



MINISTRY OF BUDGET & ECONOMIC PLANNING

SOKOTO STATE

P. M. B. 2106

Sokoto

Tel :

REF: - MBP/EST/S.78/S.14/VOL. II/46

DATE: - 7th November, 2019

YEAR 2020 BUDGET DELIBERATIONS

In compliance with the guidelines set out in chapter four of Financial Instructions on early Budget preparation and the last circular No. MBP/EST/S.78/S.14/VOL. II/45 of 23rd October, 2019. I am directed to inform you that the deliberation on Recurrent and Capital Estimates in respect of year 2020 will commence as from 13th November., 2019 in the Permanent Secretary's Office, Ministry of Budget and Economic Planning, from 9:00am from Monday to Saturday,

2. I wish to bring it to your notice that the process for conversion of 2019 Budget to International Public Sector Accounting Standard (IPSAS) compliant Budget is Completed, Ministries, Departments and Agencies are expected to submit their proposal for 2020 Budget to IPSAS format.
3. Dates and Times of deliberation in respect of each Ministry/Department have been indicated as per attached table.
4. I also wish to bring it to your notice that due to time constraint Ministries, Departments and Agencies are expected to appear on the dates and times indicated against their establishment on the time table.
5. Soliciting for your cooperation.


Adamu Liman Tambuwal CNA
Director Budget
For:- Hon. Commissioner.

TIME TABLE

HEAD	MINISTRY/DEPARTMENT	DATE			TIME
1.	Ministry of Health	Wed.,	13th	Nov. 2019	9:00am – 2:00pm
2.	Hosp. Serv. Management Board	"	"	" Morning	" "
3.	Primary Health Care Prog.	"	"	"	" "
4.	Specialist Hospital	"	"	"	" "
5.	Noma Hospital	"	"	"	" "
6.	Orthopedic Hospital Wamakko	"	"	"	" "
7.	SOSACA	"	"	"	" "
8.	Malaria Control Agency				
9.	Contributory Health Agency				
10.	Min. for Home Affairs			Evening	2:00am – 4:00pm
11.	State Fire Service	"	"	"	" "
12.	Government Printing	"	"	"	" "
13.	Ministry of Water Resources	Thurs.	14 th	Nov. 2019 Morning	9:00am – 2:00pm
14.	Sokoto State Water Board	"	"	"	" "
15.	WATSAN	"	"	"	" "
16.	Ministry for Religious Affair	"	"	"	" "
17.	High Court of Justice			Evening	2:00pm – 4:00pm
18.	Sharia Court of Appeal	"	"	"	" "
19.	J.S.C	"	"	"	" "
20.	Ministry of Justice	"	"	"	" "
21.	Law Reform Commission	"	"	"	" "
22.	State INEC	"	"	"	" "
23.	Min. of Science & Tech. Edu.	Friday	15 th	Nov., 2019	9:00am – 12:00pm
24.	Local Govt. Service Comm.	"	"	"	1:00pm _ 2:00pm
25.	Local Govt. Pension Board	"	"	"	2:00pm - 3:00pm
26.	Min. of Lands & Housing	Saturday,	16 th	Nov., 2019	9:00am – 2:00pm
27.	Housing Corporation	"	"	" Morning	" "
28.	S.U.R.P.B	"	"	"	" "
29.	Sokoto Central Market	"	"	"	" "
30.	Local Government Audit	"	"	"	" "
31.	Pilgrims Welfare Agency	"	"	"	" "
32.	Poverty Reduction Programme	"	"	"	" "
33.	Min. of Works and Transport			Evening	2:00pm – 3:00pm
34.	Road Maintenances (SORMA)	"	"	"	" "
35.	Works School	"	"	"	" "
36.	SECCO	"	"	"	" "
37.	Mass Transit	"	"	"	" "

38.	Ministry for Basic Education	Mon., 18 th Nov., 2019	Morning	10am – 4:00pm		
39.	Teachers Service Board	"	"	"	"	"
40.	U.B.E.B	"	"	"	"	"
41.	Sultan Maccido Institute	"	"	"	"	"
42.	Nomadic Education	"	"	"	"	"
43.	Arabic Board	"	"	"	"	"
44.	Mass Education	"	"	"	"	"
45.	Female Education Board	"	"	"	"	"
46.	NAPEP	"	"	"	"	"
47.	Ministry of Animal Health	"	"	"	Evening	"
48.	Live Stock Dev. Programme	"	"	"	"	"
49.	Sokoto State Poultry Dev. Agency	"	"	"	"	"

50.	Min. for Higher Education	Tues. 19 th Nov., 2019	Morning	9:00am – 2:00pm		
51.	S.S.C.O.E	"	"	"	"	"
52.	Ummaru Ali Shikafi Polytechnic	"	"	"	"	"
53.	Library Board	"	"	"	"	"
54.	State University	"	"	"	"	"
55.	College of Legal Studies	"	"	"	"	"
56.	College of Agric	"	"	"	"	"
57.	School of Nursing Sciences	"	"	"	"	"
58.	School of Health Tech G.	"	"	"	"	"
59.	Scholarship Board	"	"	"	"	"
60.	State College of Basic & Remedial Studies					
61.	College of Midwifery Tambuwal					
62.	Ministry of Social Welfare		Evening	2:00pm – 4:00pm		
63.	Road Maintenances (SORMA)	"	"	"	"	"
64.	Min. for Youth & Sport Dev.	"	"	"	"	"
65.	Youth Empowerment	"	"	"	"	"
66.	Waziri Junaidu History B.	"	"	"	"	"
67.	Min. for Special Duties	"	"	"	"	"
68.	Skill Acquisition Program	"	"	"	"	"
69.	Dept. of Physically Challenge	"	"	"	"	"

70.	Min. of Agriculture	Wed. 20 th Nov., 2019	Morning	9:00am – 2:00pm		
71.	Fadama III	"	"	"	"	"
72.	S.A.D.P	"	"	"	"	"
73.	IFAD	"	"	"	"	"
74.	FASCO	"	"	"	"	"
75.	Min. for Rural Development		Evening	2:00pm – 4:00pm		
76.	Rural Access & Mobility project (RAMP)"	"	"	"	"	"
77.	Careers & Special Duties	"	"	"	"	"
78.	S.A Security Matter	"	"	"	"	"
79.	Min. for Solid Mineral Res.	"	"	"	"	"
80.	Min. for Special Duties					

81.	Min. of Commerce	Thurs., 21 st Nov., 2019	Morning	9:00am – 2:00pm
82.	Cooperative & Finance	" " "	" "	" "
83.	Min of Environment	" " "	" "	" "
84.	SEPA	" " "	" "	" "
85.	Aforestation Programme	" " "	" "	" "
86.	Tourism Development	" " "	" "	" "
87.	Government House	" " "	Evening	2:00pm – 4:00pm
88.	Deputy Governors office	" " " "	" " " "	" " " "
89.	State House of Assembly	" " " "	" " " "	" " " "
90.	House Service Commission	" " " "	" " " "	" " " "
91.	Min. for Energy	" " " "	" " " "	" " " "

92.	Ministry of Women Affairs	Fri 22 nd Nov., 2019	9:00am – 12:00pm
93.	Maryam Abacha Hospital	" " " "	" "
94.	Min. For Local Government	" " " "	12pm - 2:00pm
95.	Community Development	" " " "	3:00pm- 4:00pm
96.	Primary staff Pension Board	" " " "	3:00pm- 4:00pm

97.	Ministry of Information	Sat., 23 rd Nov., 2019	10am – 3:00pm
98.	The Path	" " " "	" "
99.	Rima Radio	" " " "	" "
100.	Rima Television	" " " "	" "

101.	Admin & General Services	Mon. 25 th Nov., 2019	Morning	9:00am – 2:00pm	209
102.	Political/SSGs Office	" " " "	" "	" "	
103.	State Emergency Management Agency	" " " "	" "	" "	
104.	UNDP	" " " "	" "	" "	
105.	Inter Party Relation	" " " "	" "	" "	
106.	State Audit	" " " "	" "	" "	
107.	C.S.C	" " " "	" "	" "	
108.	Establishment & Pension	" " " "	Evening	2:00pm – 4:00pm	
109.	Bureau for public pro. & price intelligence (BPP& PI)				
110.	Commodity Board				
111.	Parks and Gardens				
112.	SMEDAN	" " "	" "	" "	
113.	Zakkat Waqf & Endowment Commission	" " " "	" "	" "	
114.	Legislative Matters	" " " "	" "	" "	
115.	Public Private Partnership (PPP)	" " " "	" "	" "	
116.	NGOs & Human Right	" " " "	" "	" "	
117.	Corporate & Social Responsibilities.	" " " "	" "	" "	

118.	Ministry of Finance	"	"	"	"	"	"
119.	Board of Internal Revenue	"	"	"	"	"	"
120.	Project Finance Monitoring Unit (PFMU)						
121.	Youth Empowerment Social Program (YESSO)						
122.	Social Community Development Program (SACDP)						
123.	Min. of Budget & Econ. Plan.	"	"	"	"	"	"
124.	State Bureau of Statistics					"	"
125.	Sustainable Development Goals (SDG's)						
126.	Social Intervention Program (SIP)						
