

SOKOTO STATE GOVERNMENT

SUMMARY OF ANNUAL CAPITAL BUDGET SUMMARY BY ADMIN SECTOR FOR THE YEAR 2020

ADMIN CODE	<u>PROPOSED BUDGET 2020</u>	BUDGET 2021	BUDGET 2022	TOTAL 2021- 2022	BUDGET 2019	ACTUAL JAN- SEP 2019	ACTUAL 2018
<u>1 ADMINISTRATION AND GENERAL SERVICES</u>							
0111 Gov. House-(201)	6,875,600,000.00	6,992,880,000.00	7,143,774,000.00	21,012,254,000.00	4,790,000,000.00	680,376,081.78	86,491,400.00
0112 STATE ASSEMBLY- (221)	3,255,000,000.00	3,255,000,000.00	3,255,000,000.00	9,765,000,000.00	3,255,000,000.00	2,420,000.00	2,803,000.00
0125 HEAD OF SERVICE -(203)	865,000,000.00	865,000,000.00	865,000,000.00	2,595,000,000.00	865,000,000.00	0.00	0.00
0148 State Independent Election Com- (238)	132,000,000.00	132,000,000.00	132,000,000.00	396,000,000.00	132,000,000.00	0.00	0.00
0224 HOME AFFAIRS- (204)	3,472,850,000.00	3,550,250,000.00	3,635,390,000.00	10,658,490,000.00	2,698,850,000.00	301,396,369.11	495,312,063.47
	14,600,450,000.00	14,795,130,000.00	15,031,164,000.00	44,426,744,000.00	11,740,850,000.00	984,192,450.89	584,606,463.47
<u>2 ECONOMIC SECTOR</u>							
0215 MINISTRY OF AGRICULTURE- (216)	6,955,839,158.67	7,055,839,158.67	7,055,839,158.67	21,067,517,476.01	7,055,839,158.67	1,632,422,500.00	5,048,611,553.33
0220 MINISTRY OF FINANCE-HQTRS- (217)	2,105,000,000.00	2,105,000,000.00	2,105,000,000.00	6,315,000,000.00	2,105,000,000.00	167,284,390.52	86,329,549.42
0222 MINISTRY OF COMMERCE- (215)	2,010,000,000.00	2,010,000,000.00	2,010,000,000.00	6,030,000,000.00	2,010,000,000.00	232,707,778.65	43,000,000.00
0232 MINISTRY FOR ENERGY- (248)	1,266,500,000.00	1,266,500,000.00	1,266,500,000.00	3,799,500,000.00	1,266,500,000.00	0.00	0.00
0233 MINISTRY OF SOLID MINERALS- (245)	547,000,000.00	547,000,000.00	547,000,000.00	1,641,000,000.00	547,000,000.00	0.00	0.00
0234 MINISTRY OF WORKS- (222)	8,504,860,000.00	8,454,860,000.00	8,454,860,000.00	25,414,580,000.00	8,454,860,000.00	50,000,000.00	0.00
0238 MIN BUDGET & ECO. PLANNING - (242)	2,540,090,000.00	2,540,090,000.00	2,540,090,000.00	7,620,270,000.00	2,540,090,000.00	80,000,000.00	95,000,000.00
0249 Ministry of Culture & Tourism- (249)	230,000,000.00	442,300,000.00	444,623,000.00	1,116,923,000.00	210,000,000.00	494,844,476.38	0.00
0252 MINISTRY OF WATER RESOURCES- (223)	6,980,000,000.00	7,541,000,000.00	7,597,100,000.00	22,118,100,000.00	5,480,000,000.00	1,128,706,903.16	4,348,164,930.00
0253 MINISTRY OF HOUSING & URBAN DEVELOPMENT-(231)	3,154,000,000.00	2,650,000,000.00	2,650,000,000.00	8,454,000,000.00	2,700,000,000.00	250,000,000.00	4,445,100.00
0253 MINISTRY OF LAND & HOUSING-(231)	8,468,136,269.30	2,370,637,036.00	2,370,637,036.00	13,209,410,341.30	2,390,637,036.00	46,541,812.93	314,900,090.34
0263 MIN. OF ANIMAL & FISH- (233)	3,782,375,000.00	5,008,948,750.00	5,035,788,237.50	13,827,111,987.50	2,325,000,000.00	75,482,400.00	30,000,000.00
	46,543,800,427.97	41,992,174,944.67	42,077,437,432.17	130,613,412,804.81	37,084,926,194.67	4,157,990,261.64	9,970,451,223.09
<u>3 LAW AND JUSTICE</u>							
0318 JUDICIAL COUNCIL- (225)	213,500,000.00	213,500,000.00	213,500,000.00	640,500,000.00	213,500,000.00	0.00	0.00
0326 MINISTRY OF JUSTICE- (220)	1,714,128,299.00	1,714,128,299.00	1,714,128,299.00	5,142,384,897.00	1,789,128,299.00	19,500,000.00	0.00

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	<u>1,927,628,299.00</u>	<u>1,927,628,299.00</u>	<u>1,927,628,299.00</u>	<u>5,782,884,897.00</u>	<u>2,002,628,299.00</u>	<u>19,500,000.00</u>	<u>0.00</u>
<u>4 REGIONAL SECTOR</u>							
0435 MINISTRY OF ENVIRONMENT - (244)	2,465,300,000.00	2,555,300,000.00	2,595,300,000.00	7,615,900,000.00	2,115,300,000.00	29,309,692.84	0.00
0451 MINISTRY OF RURAL DEVELOPMENT- (235)	11,352,298,927.00	6,072,298,927.00	6,072,298,927.00	23,496,896,781.00	5,992,298,927.00	716,113,888.32	475,632,251.45
	<u>13,817,598,927.00</u>	<u>8,627,598,927.00</u>	<u>8,667,598,927.00</u>	<u>31,112,796,781.00</u>	<u>8,107,598,927.00</u>	<u>745,423,581.16</u>	<u>475,632,251.45</u>
<u>5 SOCIAL SECTOR</u>							
0513 MINISTRY OF YOUTH DEVELOPMENT- (246)	1,260,000,000.00	520,000,000.00	520,000,000.00	2,300,000,000.00	520,000,000.00	36,400,000.00	1,332,325.00
0514 MINISTRY OF WOMEN AFFAIRS- (224)	813,000,000.00	813,000,000.00	813,000,000.00	2,439,000,000.00	813,000,000.00	0.00	0.00
0517 MINISTRY OF EDUCATION- (216)	21,755,228,455.30	19,976,270,970.00	19,976,270,970.00	61,707,770,395.30	20,747,592,675.00	3,542,137,538.23	2,370,384,246.28
0517 MINISTRY OF HIGHER EDUCATION- (2161)	7,325,484,732.00	7,332,284,732.00	7,242,284,732.00	21,900,054,196.00	7,092,284,732.00	448,934,970.64	272,614,179.00
0521 MINISTRY OF HEALTH- (218)	12,179,197,014.80	10,232,877,000.00	10,236,377,000.00	32,648,451,014.80	8,549,137,000.00	1,278,908,588.84	1,128,755,637.89
0528 MIN. OF SCIENCE AND TECHNOLOGY (ICT)- (232)	1,740,000,000.00	1,740,000,000.00	1,740,000,000.00	5,220,000,000.00	1,740,000,000.00	386,486,693.14	91,398,578.73
0549 MINISTRY OF SOCIAL DEVELOPMENT- (240)	581,000,000.00	1,380,600,000.00	1,390,296,000.00	3,351,896,000.00	411,000,000.00	5,972,700.00	7,200,000.00
0551 MIN FOR LOCAL GOVERNMENT & CHIEFTANCY- (206)	245,710,000.00	245,710,000.00	245,710,000.00	737,130,000.00	245,710,000.00	0.00	0.00
	<u>45,899,620,202.10</u>	<u>42,240,742,702.00</u>	<u>42,163,938,702.00</u>	<u>130,304,301,606.10</u>	<u>40,118,724,407.00</u>	<u>5,698,840,490.85</u>	<u>3,871,684,966.90</u>
	<u>122,789,097,856.07</u>	<u>109,583,274,872.67</u>	<u>109,867,767,360.17</u>	<u>342,240,140,088.91</u>	<u>99,054,727,827.67</u>	<u>11,605,946,784.54</u>	<u>4,902,374,904.91</u>
	<u>122,789,097,856.07</u>	<u>109,583,274,872.67</u>	<u>109,867,767,360.17</u>	<u>342,240,140,088.91</u>	<u>99,054,727,827.67</u>	<u>11,605,946,784.54</u>	<u>4,902,374,904.91</u>