

SOKOTO STATE GOVERNMENT

REVENUE BUDGET BASED ON MDAs RETAINED IGR FOR THE YEAR 2020

<u>IPSAS ECO CODE</u>	<u>PROPOSED BUDGET 2020</u>	<u>BUDGET 2021</u>	<u>BUDGET 2022</u>	<u>TOTAL BUDGET 2020 TO 2022</u>	<u>BUDGET 2019</u>	<u>ACTUAL JAN-SEP 2019</u>	<u>ACTUAL 2018</u>
<u>0010000-OPENING BALANCE</u>							
31010101 CASH BALANCE: CONSOLIDATED REVENUE FUND	1,492,302,000.00	1,566,917,100.00	1,641,532,200.00	4,700,751,300.00	2,500,000,000.00	0.00	0.00
	<u>1,492,302,000.00</u>	<u>1,566,917,100.00</u>	<u>1,641,532,200.00</u>	<u>4,700,751,300.00</u>	<u>2,500,000,000.00</u>	<u>0.00</u>	<u>0.00</u>
<u>01101 ACCOUNTANT GENERAL OFFICE</u>							
31010101 CASH BALANCE: CONSOLIDATED REVENUE FUND	0.00	0.00	0.00	0.00	0.00	2,500,000,000.00	0.00
11010101 STATUTORY ALLOCATION	42,758,249,540.00	44,896,162,017.00	47,034,074,494.00	134,688,486,051.00	45,133,632,625.00	34,668,504,249.00	31,452,993,994.54
11010201 SHARE OF VAT	19,856,829,804.00	20,849,671,294.20	21,842,512,784.40	62,549,013,882.60	14,473,408,080.00	9,465,094,323.30	14,111,814,611.85
11010301 EXCESS CRUDE	1,000,000,000.00	1,050,000,000.00	1,100,000,000.00	3,150,000,000.00	0.00	152,048,255.34	0.00
11010303 REIMBURSEMENT OF EXCESS DEDUCTION ON FOREIGN LOAN	3,000,000,000.00	3,150,000,000.00	3,300,000,000.00	9,450,000,000.00	6,000,000,000.00	707,899,000.00	99,377,944.79
11010304 REFUNDS NNPC	250,000,000.00	262,500,000.00	275,000,000.00	787,500,000.00	250,000,000.00	0.00	0.00
11010305 Refund from FG :- (Works)	7,300,000,000.00	7,665,000,000.00	8,030,000,000.00	22,995,000,000.00	7,300,000,000.00	0.00	0.00
11010306 PETROLEUM PROFIT TAX (PPT)	2,000,000,000.00	2,100,000,000.00	2,200,000,000.00	6,300,000,000.00	2,000,000,000.00	0.00	0.00
11010307 REIMBURESEMENT OF PAYE FROM FGN	6,000,000,000.00	6,300,000,000.00	6,600,000,000.00	18,900,000,000.00	8,000,000,000.00	0.00	0.00
11010308 EXCHANGE GAIN DIFFERENCE	1,500,000,000.00	1,575,000,000.00	1,650,000,000.00	4,725,000,000.00	3,000,000,000.00	198,571,836.55	626,821,927.15
11010309 SOLID MINERAL DERIVATION	852,000,000.00	894,600,000.00	937,200,000.00	2,683,800,000.00	0.00	71,000,000.00	0.00
14020202 State Education Development Levy	1,000,000,000.00	1,050,000,000.00	1,100,000,000.00	3,150,000,000.00	1,000,000,000.00	293,262,270.80	282,856,954.18
14030202 INTERNATIONAL LOANS/ BORROWINGS FROM OTHER GOVERNMENT ENTITIES	0.00	26,250,000,000.00	27,500,000,000.00	53,750,000,000.00	0.00	0.00	0.00
14070207 Budget Support Facility	0.00	0.00	0.00	0.00	10,000,000,000.00	0.00	0.00
	<u>85,517,079,344.00</u>	<u>116,042,933,311.20</u>	<u>121,568,787,278.40</u>	<u>323,128,799,933.60</u>	<u>97,157,040,705.00</u>	<u>48,056,379,934.99</u>	<u>46,573,865,432.51</u>
<u>011013001 Political Affairs/ SSG'S Office 209</u>							
12020801 RENT ON GOVT.QUARTERS	50,000,000.00	52,500,000.00	55,000,000.00	157,500,000.00	50,000,000.00	4,731,114.14	8,354,100.00
	<u>50,000,000.00</u>	<u>52,500,000.00</u>	<u>55,000,000.00</u>	<u>157,500,000.00</u>	<u>50,000,000.00</u>	<u>4,731,114.14</u>	<u>8,354,100.00</u>

<u>IPSAS ECO CODE</u>	<u>PROPOSED BUDGET 2020</u>	<u>BUDGET 2021</u>	<u>BUDGET 2022</u>	<u>TOTAL BUDGET 2020 TO 2022</u>	<u>BUDGET 2019</u>	<u>ACTUAL JAN-SEP 2019</u>	<u>ACTUAL 2018</u>
<u>011013008 Ministry for Home Affairs 204</u>							
12020129 POOL BETTING & CASINO LICENSES/GAMING	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00
12020418 MARRIAGE/ DIVORCE FEES	25,000.00	26,250.00	27,500.00	78,750.00	25,000.00	0.00	0.00
12020606 SALES OF BILLS OF ENTRIES/APPLICATION FORMS	1,500,000.00	1,575,000.00	1,650,000.00	4,725,000.00	1,500,000.00	0.00	0.00
	<u>1,525,000.00</u>	<u>1,601,250.00</u>	<u>1,677,500.00</u>	<u>4,803,750.00</u>	<u>2,025,000.00</u>	<u>0.00</u>	<u>0.00</u>
<u>011020001 POVERTY REDUCTION PROGRAMME 320059</u>							
12021002 MOTOR VEHICLE ADVANCES	410,162,750.00	430,670,887.50	451,179,025.00	1,292,012,662.50	410,162,750.00	2,028,623.39	0.00
	<u>410,162,750.00</u>	<u>430,670,887.50</u>	<u>451,179,025.00</u>	<u>1,292,012,662.50</u>	<u>410,162,750.00</u>	<u>2,028,623.39</u>	<u>0.00</u>
<u>011021001 Liaison Office ABUJA 320022</u>							
12020711 EARNINGS FROM COMMERCIAL ACTIVITIES	2,000,000.00	2,100,000.00	2,200,000.00	6,300,000.00	2,000,000.00	0.00	0.00
	<u>2,000,000.00</u>	<u>2,100,000.00</u>	<u>2,200,000.00</u>	<u>6,300,000.00</u>	<u>2,000,000.00</u>	<u>0.00</u>	<u>0.00</u>
<u>011045001 Ministry of Establishment & Pension Matters 208</u>							
12020606 SALES OF BILLS OF ENTRIES/APPLICATION FORMS	220,000.00	231,000.00	242,000.00	693,000.00	220,000.00	0.00	0.00
12020804 RENT ON CONFERENCE CENTRES	12,000.00	12,600.00	13,200.00	37,800.00	12,000.00	0.00	0.00
	<u>232,000.00</u>	<u>243,600.00</u>	<u>255,200.00</u>	<u>730,800.00</u>	<u>232,000.00</u>	<u>0.00</u>	<u>0.00</u>
<u>011050010 SUSTAINABLE DEVELOPMENT GOALS (SDG)</u>							
12020417 CONTRACTOR REGISTRATION FEES	1,500,000.00	1,575,000.00	1,650,000.00	4,725,000.00	25,000,000.00	0.00	0.00
	<u>1,500,000.00</u>	<u>1,575,000.00</u>	<u>1,650,000.00</u>	<u>4,725,000.00</u>	<u>25,000,000.00</u>	<u>0.00</u>	<u>0.00</u>
<u>012004001 House Service Commission 239</u>							
12020606 SALES OF BILLS OF ENTRIES/APPLICATION FORMS	1,500,000.00	1,575,000.00	1,650,000.00	4,725,000.00	1,500,000.00	345.51	0.00
	<u>1,500,000.00</u>	<u>1,575,000.00</u>	<u>1,650,000.00</u>	<u>4,725,000.00</u>	<u>1,500,000.00</u>	<u>345.51</u>	<u>0.00</u>
<u>0123001001 Ministry of Information 219</u>							
12020109 REGISTRATION OF VOLUNTARY ORGANIZATIONS	7,000,000.00	7,350,000.00	7,700,000.00	22,050,000.00	7,000,000.00	0.00	0.00
12020601 SALES OF JOURNAL & PUBLICATIONS	24,000.00	25,200.00	26,400.00	75,600.00	24,000.00	0.00	0.00
	<u>7,024,000.00</u>	<u>7,375,200.00</u>	<u>7,726,400.00</u>	<u>22,125,600.00</u>	<u>7,024,000.00</u>	<u>0.00</u>	<u>0.00</u>
<u>0123001002 Waziri Junaidu Hist. & Culture Bureau 320025</u>							

<u>IPSAS ECO CODE</u>	<u>PROPOSED BUDGET 2020</u>	<u>BUDGET 2021</u>	<u>BUDGET 2022</u>	<u>TOTAL BUDGET 2020 TO 2022</u>	<u>BUDGET 2019</u>	<u>ACTUAL JAN-SEP 2019</u>	<u>ACTUAL 2018</u>
12020711 EARNINGS FROM COMMERCIAL ACTIVITIES	500,000.00	525,000.00	550,000.00	1,575,000.00	500,000.00	11,862.42	7,200.00
	<u>500,000.00</u>	<u>525,000.00</u>	<u>550,000.00</u>	<u>1,575,000.00</u>	<u>500,000.00</u>	<u>11,862.42</u>	<u>7,200.00</u>
<u>0123003001 Sokoto State Televison (Rtv) 320056</u>							
12020711 EARNINGS FROM COMMERCIAL ACTIVITIES	20,000,000.00	21,000,000.00	22,000,000.00	63,000,000.00	20,000,000.00	0.00	0.00
	<u>20,000,000.00</u>	<u>21,000,000.00</u>	<u>22,000,000.00</u>	<u>63,000,000.00</u>	<u>20,000,000.00</u>	<u>0.00</u>	<u>0.00</u>
<u>0123004001 Rima Radio 320002</u>							
12020711 EARNINGS FROM COMMERCIAL ACTIVITIES	10,000,000.00	10,500,000.00	11,000,000.00	31,500,000.00	10,000,000.00	0.00	0.00
	<u>10,000,000.00</u>	<u>10,500,000.00</u>	<u>11,000,000.00</u>	<u>31,500,000.00</u>	<u>10,000,000.00</u>	<u>0.00</u>	<u>0.00</u>
<u>0123013001 Government Printing 320028</u>							
12020711 EARNINGS FROM COMMERCIAL ACTIVITIES	500,000.00	525,000.00	550,000.00	1,575,000.00	500,000.00	89,831.91	0.00
	<u>500,000.00</u>	<u>525,000.00</u>	<u>550,000.00</u>	<u>1,575,000.00</u>	<u>500,000.00</u>	<u>89,831.91</u>	<u>0.00</u>
<u>0123013002 State Newspaper Comp.(The PATH) 320029</u>							
12020711 EARNINGS FROM COMMERCIAL ACTIVITIES	1,100,000.00	1,155,000.00	1,210,000.00	3,465,000.00	1,100,000.00	0.00	0.00
	<u>1,100,000.00</u>	<u>1,155,000.00</u>	<u>1,210,000.00</u>	<u>3,465,000.00</u>	<u>1,100,000.00</u>	<u>0.00</u>	<u>0.00</u>
<u>012320074 Bureau for Public Procurement and Price Intelligence (BPP&PI)</u>							
12020417 CONTRACTOR REGISTRATION FEES	7,000,000.00	7,350,000.00	7,700,000.00	22,050,000.00	0.00	0.00	0.00
	<u>7,000,000.00</u>	<u>7,350,000.00</u>	<u>7,700,000.00</u>	<u>22,050,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<u>0124007001 Fire Service 320027</u>							
12020428 FIRE SAFETY CERTIFICATE FEES	5,000,000.00	5,250,000.00	5,500,000.00	15,750,000.00	5,000,000.00	213,062.87	1,397,000.00
	<u>5,000,000.00</u>	<u>5,250,000.00</u>	<u>5,500,000.00</u>	<u>15,750,000.00</u>	<u>5,000,000.00</u>	<u>213,062.87</u>	<u>1,397,000.00</u>
<u>0130203020 FGN Grants /Donor Agencies</u>							
13020303 FGN GRANTS FOR FEEDING PROGRAMME	3,251,000,000.00	3,413,550,000.00	3,576,100,000.00	10,240,650,000.00	3,251,000,000.00	0.00	0.00
13020306 SDGs/CGS	1,500,000,000.00	1,575,000,000.00	1,650,000,000.00	4,725,000,000.00	1,000,000,000.00	0.00	0.00
13020308 LG contribution to LG Comm Pro.	1,519,884,081.62	1,595,878,285.70	1,671,872,489.78	4,787,634,857.10	1,473,832,845.00	1,473,832,845.00	1,000,000,000.00

<u>IPSAS ECO CODE</u>	<u>PROPOSED BUDGET 2020</u>	<u>BUDGET 2021</u>	<u>BUDGET 2022</u>	<u>TOTAL BUDGET 2020 TO 2022</u>	<u>BUDGET 2019</u>	<u>ACTUAL JAN-SEP 2019</u>	<u>ACTUAL 2018</u>
13020309 STATE FISCAL TRANSPERANCY ACCOUNTABILITY & SUSTAINABILITY	6,500,000,000.00	6,825,000,000.00	7,150,000,000.00	20,475,000,000.00	4,000,000,000.00	0.00	0.00
13020305 WASH (RUWASA PROJECTS)	500,000,000.00	525,000,000.00	550,000,000.00	1,575,000,000.00	500,000,000.00	0.00	0.00
13020403 World Bank Loan for Health System Dev. Proj	120,157,000.00	126,164,850.00	132,172,700.00	378,494,550.00	400,000,000.00	0.00	0.00
13020404 Global Partnership on Education NIPEP	150,000,000.00	157,500,000.00	165,000,000.00	472,500,000.00	360,000,000.00	285,953,273.28	631,691,920.94
13020408 DANGOTE AND BILL GATES	87,451,308.00	91,823,873.40	96,196,438.80	275,471,620.20	87,451,308.00	0.00	0.00
13020408 NEI+ SUPPORT ON EDUCATION(GIRLS WRITING SKILLS)	75,039,693.00	78,791,677.65	82,543,662.30	236,375,032.95	170,384,246.00	0.00	0.00
13020408 SAVE 1 MILLION LIVES ON MALARIA & OTHER DEASES	201,300,000.00	211,365,000.00	221,430,000.00	634,095,000.00	222,000,000.00	201,300,000.00	304,900,000.00
13020408 UNFPA SUPPORT	100,000,000.00	105,000,000.00	110,000,000.00	315,000,000.00	100,000,000.00	0.00	0.00
13020409 Grant to FADAMA III	580,000,000.00	609,000,000.00	638,000,000.00	1,827,000,000.00	342,872,000.00	337,898,000.00	1,788,409,296.00
	<u>14,584,832,082.62</u>	<u>15,314,073,686.75</u>	<u>16,043,315,290.88</u>	<u>45,942,221,060.25</u>	<u>11,907,540,399.00</u>	<u>2,298,984,118.28</u>	<u>3,725,001,216.94</u>
<u>0140001001 Office of the Auditor General 228</u>							
12020417 CONTRACTOR REGISTRATION FEES	60,000.00	63,000.00	66,000.00	189,000.00	0.00	69,101.47	0.00
	<u>60,000.00</u>	<u>63,000.00</u>	<u>66,000.00</u>	<u>189,000.00</u>	<u>0.00</u>	<u>69,101.47</u>	<u>0.00</u>
<u>014700100100 Civil Service Commission 229</u>							
12020606 SALES OF BILLS OF ENTRIES/APPLICATION FORMS	100,000.00	105,000.00	110,000.00	315,000.00	100,000.00	0.00	0.00
	<u>100,000.00</u>	<u>105,000.00</u>	<u>110,000.00</u>	<u>315,000.00</u>	<u>100,000.00</u>	<u>0.00</u>	<u>0.00</u>
<u>014700200100 Local Government Service Comm. 227</u>							
12020606 SALES OF BILLS OF ENTRIES/APPLICATION FORMS	20,000.00	21,000.00	22,000.00	63,000.00	20,000.00	0.00	0.00
	<u>20,000.00</u>	<u>21,000.00</u>	<u>22,000.00</u>	<u>63,000.00</u>	<u>20,000.00</u>	<u>0.00</u>	<u>0.00</u>
<u>014800100101 State Ind. Electoral Commission 238</u>							
12020109 REGISTRATION OF VOLUNTARY ORGANIZATIONS	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00
12020430 PROFESSIONAL REGISTRATION FEES	50,000.00	52,500.00	55,000.00	157,500.00	60,350,000.00	0.00	0.00
12020442 ASSOCIATION FEES	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
	<u>50,000.00</u>	<u>52,500.00</u>	<u>55,000.00</u>	<u>157,500.00</u>	<u>80,400,000.00</u>	<u>0.00</u>	<u>0.00</u>

<u>IPSAS ECO CODE</u>	<u>PROPOSED BUDGET 2020</u>	<u>BUDGET 2021</u>	<u>BUDGET 2022</u>	<u>TOTAL BUDGET 2020 TO 2022</u>	<u>BUDGET 2019</u>	<u>ACTUAL JAN-SEP 2019</u>	<u>ACTUAL 2018</u>
<u>0215001001 Min. of Agriculture & N/Resource 214</u>							
12010109 Produce Sales Tax	2,500,000.00	2,625,000.00	2,750,000.00	7,875,000.00	2,500,000.00	136,705.74	354,500.00
12020122 PRODUCE BUYING LICENSES	350,000.00	367,500.00	385,000.00	1,102,500.00	350,000.00	0.00	0.00
12020406 Inspection and Grading Fees	500,000.00	525,000.00	550,000.00	1,575,000.00	500,000.00	0.00	0.00
12020446 AGRICULTURAL/VETINARY SERVICES FEES	7,250,000.00	7,612,500.00	7,975,000.00	22,837,500.00	7,250,000.00	918,876.80	1,660,500.00
12020608 SALES OF IMPROVED SEEDS/CHEMICAL	150,000.00	157,500.00	165,000.00	472,500.00	150,000.00	0.00	0.00
12020609 PROCEEDS FROM SALES OF FARM PRODUCE	5,200,000.00	5,460,000.00	5,720,000.00	16,380,000.00	5,200,000.00	0.00	0.00
12020611 PROCEEDS FROM SALES OF GOVT. VEHICLES	500,000,000.00	525,000,000.00	550,000,000.00	1,575,000,000.00	500,000,000.00	0.00	0.00
12020703 EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	50,000.00	52,500.00	55,000.00	157,500.00	50,000.00	0.00	0.00
	<u>516,000,000.00</u>	<u>541,800,000.00</u>	<u>567,600,000.00</u>	<u>1,625,400,000.00</u>	<u>516,000,000.00</u>	<u>1,055,582.55</u>	<u>2,015,000.00</u>
<u>021510500200 IFAD GRANT</u>							
14070101 EXTRAORDINARY ITEMS	40,000,000.00	42,000,000.00	44,000,000.00	126,000,000.00	0.00	0.00	0.00
	<u>40,000,000.00</u>	<u>42,000,000.00</u>	<u>44,000,000.00</u>	<u>126,000,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<u>0215110001 FASCO 320048</u>							
12020611 PROCEEDS FROM SALES OF GOVT. VEHICLES	2,400,000,000.00	2,520,000,000.00	2,640,000,000.00	7,560,000,000.00	2,400,000,000.00	500,985,660.95	1,605,000,000.00
	<u>2,400,000,000.00</u>	<u>2,520,000,000.00</u>	<u>2,640,000,000.00</u>	<u>7,560,000,000.00</u>	<u>2,400,000,000.00</u>	<u>500,985,660.95</u>	<u>1,605,000,000.00</u>
<u>0215115001 MIN. OF ANIMAL & FISHERIES DEV. 233</u>							
12020116 CATTLE DEALER LICENSES	50,000.00	52,500.00	55,000.00	157,500.00	50,000.00	0.00	0.00
12020119 FISHING PERMITS	50,000.00	52,500.00	55,000.00	157,500.00	50,000.00	0.00	0.00
12020138 Hides & Skin Buyer's Licence	500,000.00	525,000.00	550,000.00	1,575,000.00	500,000.00	0.00	0.00
12020139 Hides & Skin Premises Licence	500,000.00	525,000.00	550,000.00	1,575,000.00	500,000.00	0.00	0.00
12020446 AGRICULTURAL/VETINARY SERVICES FEES	800,000.00	840,000.00	880,000.00	2,520,000.00	800,000.00	1,151,691.17	454,350.00
12020609 PROCEEDS FROM SALES OF FARM PRODUCE	175,000.00	183,750.00	192,500.00	551,250.00	175,000.00	0.00	0.00
	<u>2,075,000.00</u>	<u>2,178,750.00</u>	<u>2,282,500.00</u>	<u>6,536,250.00</u>	<u>2,075,000.00</u>	<u>1,151,691.17</u>	<u>454,350.00</u>
<u>0220001001 Ministry of Finance 217</u>							
12010108 Taxes on Dividend Warrants	5,000,000.00	5,250,000.00	5,500,000.00	15,750,000.00	5,000,000.00	0.00	0.00

<u>IPSAS ECO CODE</u>	<u>PROPOSED BUDGET 2020</u>	<u>BUDGET 2021</u>	<u>BUDGET 2022</u>	<u>TOTAL BUDGET 2020 TO 2022</u>	<u>BUDGET 2019</u>	<u>ACTUAL JAN-SEP 2019</u>	<u>ACTUAL 2018</u>
12010110 Withholding Tax	100,000,000.00	105,000,000.00	110,000,000.00	315,000,000.00	100,000,000.00	5,367,876.51	2,883,907.89
12010111 Tax Audit	3,000,000,000.00	3,150,000,000.00	3,300,000,000.00	9,450,000,000.00	3,550,000,000.00	10,303,341,897.10	524,377,232.17
12020448 DEVELOPMENT LEVIES	0.00	0.00	0.00	0.00	750,000,000.00	0.00	0.00
12020601 SALES OF JOURNAL & PUBLICATIONS	1,500,000.00	1,575,000.00	1,650,000.00	4,725,000.00	1,500,000.00	0.00	0.00
12020610 PROCEEDS FROM SALES OF GOODS BY PUBLIC AUCTIONS	50,000,000.00	52,500,000.00	55,000,000.00	157,500,000.00	50,000,000.00	17,275,367.62	8,553,900.00
12020614 SALES OF GOVT. BUILDINGS	4,850,381,019.00	5,092,900,069.95	5,335,419,120.90	15,278,700,209.85	4,303,623,132.00	233,747,968.94	2,151,729,651.06
12020711 EARNINGS FROM COMMERCIAL ACTIVITIES	1,520,000,000.00	1,596,000,000.00	1,672,000,000.00	4,788,000,000.00	1,020,000,000.00	0.00	0.00
12021002 MOTOR VEHICLE ADVANCES	80,200,000.00	84,210,000.00	88,220,000.00	252,630,000.00	165,200,000.00	8,605,146.36	117,051,794.64
12021004 MOTOR VEHICLE REFURBISHING LOAN	37,500,000.00	39,375,000.00	41,250,000.00	118,125,000.00	75,000,000.00	8,011,480.46	57,400,019.29
12021005 HOUSE REFURBISHING LOAN	500,000.00	525,000.00	550,000.00	1,575,000.00	500,000.00	190,035.95	220,008.00
12021006 REFUNDS	2,980,000,000.00	3,129,000,000.00	3,278,000,000.00	9,387,000,000.00	1,280,000,000.00	113,898,258.69	10,154,473.86
12021014 Re-imbursement - Sales of Grains	150,000,000.00	157,500,000.00	165,000,000.00	472,500,000.00	150,000,000.00	0.00	0.00
12021015 Re-imbursement of Salaries From Ministries &Parastatals	50,000,000.00	52,500,000.00	55,000,000.00	157,500,000.00	50,000,000.00	0.00	0.00
12021103 OTHER INVESTMENT INCOME	400,000,000.00	420,000,000.00	440,000,000.00	1,260,000,000.00	400,000,000.00	0.00	0.00
12021210 BANK INTEREST	850,000,000.00	892,500,000.00	935,000,000.00	2,677,500,000.00	850,000,000.00	0.00	0.00
	14,075,081,019.00	14,778,835,069.95	15,482,589,120.90	44,336,505,209.85	12,750,823,132.00	10,690,438,031.64	2,872,370,986.91

0220008001 Board of Internal Revenue 320012

12010101 Pay As You Earn	10,000,000,000.00	10,500,000,000.00	11,000,000,000.00	31,500,000,000.00	8,000,000,000.00	4,603,567,542.49	5,814,905,253.56
12010102 Direct Assessment	100,000,000.00	105,000,000.00	110,000,000.00	315,000,000.00	100,000,000.00	643,968.12	23,469,576.03
12010104 Development Levy	5,000,000.00	5,250,000.00	5,500,000.00	15,750,000.00	5,000,000.00	22,227.64	529,600.00
12010106 Capital Gains Tax	10,000,000.00	10,500,000.00	11,000,000.00	31,500,000.00	10,000,000.00	438,368.60	55,950.00
12010110 Withholding Tax	1,000,000,000.00	1,050,000,000.00	1,100,000,000.00	3,150,000,000.00	1,000,000,000.00	188,214,483.81	413,914,512.10
12010112 Hotel Consumption Tax	15,000,000.00	15,750,000.00	16,500,000.00	47,250,000.00	15,000,000.00	4,917,125.86	5,886,902.80
12020132 MOTOR VEHICLE LICENSES	85,000,000.00	89,250,000.00	93,500,000.00	267,750,000.00	85,000,000.00	29,964,148.17	21,731,210.00
12020133 DRIVERS' LICENSES	19,500,000.00	20,475,000.00	21,450,000.00	61,425,000.00	19,500,000.00	15,613,477.25	10,953,150.00
12020409 WEIGHTS & MEASURE FEES	30,000,000.00	31,500,000.00	33,000,000.00	94,500,000.00	30,000,000.00	7,851,884.92	6,003,859.00

<u>IPSAS ECO CODE</u>	<u>PROPOSED BUDGET 2020</u>	<u>BUDGET 2021</u>	<u>BUDGET 2022</u>	<u>TOTAL BUDGET 2020 TO 2022</u>	<u>BUDGET 2019</u>	<u>ACTUAL JAN-SEP 2019</u>	<u>ACTUAL 2018</u>
12020417 CONTRACTOR REGISTRATION FEES	7,000,000.00	7,350,000.00	7,700,000.00	22,050,000.00	7,000,000.00	115,169.12	1,260,000.00
12020439 AGENCY FEES	50,000.00	52,500.00	55,000.00	157,500.00	50,000.00	0.00	0.00
12020515 Certificate of Road Worthness/V.I.O	10,000,000.00	10,500,000.00	11,000,000.00	31,500,000.00	10,000,000.00	2,751,764.52	2,002,095.00
12020516 Misc.traffic Regulations	5,000,000.00	5,250,000.00	5,500,000.00	15,750,000.00	5,000,000.00	1,750,858.51	1,135,135.00
14070102 UNSPECIFIED REVENUE	1,500,000.00	1,575,000.00	1,650,000.00	4,725,000.00	1,500,000.00	7,025,467.91	70,153,964.46
	<u>11,288,050,000.00</u>	<u>11,852,452,500.00</u>	<u>12,416,855,000.00</u>	<u>35,557,357,500.00</u>	<u>9,288,050,000.00</u>	<u>4,862,876,486.92</u>	<u>6,372,001,207.95</u>
<u>0220010003 Sokoto State Small & Medium Enterprises Development Agency (SOSMEDA) 320075</u>							
12020449 BUSINESS/TRADE OPERATING FEES	750,000.00	787,500.00	825,000.00	2,362,500.00	750,000.00	0.00	0.00
	<u>750,000.00</u>	<u>787,500.00</u>	<u>825,000.00</u>	<u>2,362,500.00</u>	<u>750,000.00</u>	<u>0.00</u>	<u>0.00</u>
<u>022001001 Min. of Commerce, Indus. & Coop. 215</u>							
12020449 BUSINESS/TRADE OPERATING FEES	65,000,000.00	68,250,000.00	71,500,000.00	204,750,000.00	65,000,000.00	1,305,557.12	901,600.00
12020601 SALES OF JOURNAL & PUBLICATIONS	30,000.00	31,500.00	33,000.00	94,500.00	30,000.00	0.00	0.00
12020710 EARNINGS FROM GUEST HOUSES	450,000,000.00	472,500,000.00	495,000,000.00	1,417,500,000.00	450,000,000.00	0.00	0.00
	<u>515,030,000.00</u>	<u>540,781,500.00</u>	<u>566,533,000.00</u>	<u>1,622,344,500.00</u>	<u>515,030,000.00</u>	<u>1,305,557.12</u>	<u>901,600.00</u>
<u>022053001 Sokoto Central Market 229</u>							
12020449 BUSINESS/TRADE OPERATING FEES	100,000,000.00	105,000,000.00	110,000,000.00	315,000,000.00	100,000,000.00	65,499,843.10	51,682,570.00
	<u>100,000,000.00</u>	<u>105,000,000.00</u>	<u>110,000,000.00</u>	<u>315,000,000.00</u>	<u>100,000,000.00</u>	<u>65,499,843.10</u>	<u>51,682,570.00</u>
<u>023057001 Ministry of Social Welfare 240</u>							
12020130 CINEMATOGRAPH LICENSES	1,500,000.00	1,575,000.00	1,650,000.00	4,725,000.00	1,500,000.00	0.00	0.00
12020413 FILMS CENSORSHIP/ PRODUCTION FEES	1,500,000.00	1,575,000.00	1,650,000.00	4,725,000.00	1,500,000.00	0.00	0.00
12020709 EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	18,000.00	18,900.00	19,800.00	56,700.00	18,000.00	0.00	0.00
	<u>3,018,000.00</u>	<u>3,168,900.00</u>	<u>3,319,800.00</u>	<u>9,506,700.00</u>	<u>3,018,000.00</u>	<u>0.00</u>	<u>0.00</u>
<u>023305100100 Min. for Solid Minerals & Natural Resources 245</u>							
12020201 MINING FEES	50,000,000.00	52,500,000.00	55,000,000.00	157,500,000.00	50,000,000.00	0.00	0.00
12020204 Quarry Fees	25,000,000.00	0.00	0.00	25,000,000.00	25,000,000.00	0.00	0.00

<u>IPSAS ECO CODE</u>	<u>PROPOSED BUDGET 2020</u>	<u>BUDGET 2021</u>	<u>BUDGET 2022</u>	<u>TOTAL BUDGET 2020 TO 2022</u>	<u>BUDGET 2019</u>	<u>ACTUAL JAN-SEP 2019</u>	<u>ACTUAL 2018</u>
	<u>75,000,000.00</u>	<u>52,500,000.00</u>	<u>55,000,000.00</u>	<u>182,500,000.00</u>	<u>75,000,000.00</u>	<u>0.00</u>	<u>0.00</u>
<u>0234001001 Ministry of Works & Transport 222</u>							
12020415 TRADE TESTING FEES	500,000.00	525,000.00	550,000.00	1,575,000.00	500,000.00	0.00	0.00
12020441 LABORATORY FEES	100,000.00	105,000.00	110,000.00	315,000.00	100,000.00	0.00	0.00
12020452 SCHOOL/ TUITION/ EXAMINATION FEES	250,000.00	262,500.00	275,000.00	787,500.00	250,000.00	0.00	0.00
12020537 Road Crossing	100,000.00	105,000.00	110,000.00	315,000.00	100,000.00	0.00	0.00
12020611 PROCEEDS FROM SALES OF GOVT. VEHICLES	75,000,000.00	78,750,000.00	82,500,000.00	236,250,000.00	75,000,000.00	46,473,992.42	31,713,612.00
12020703 EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	50,000.00	52,500.00	55,000.00	157,500.00	50,000.00	0.00	0.00
	<u>76,000,000.00</u>	<u>79,800,000.00</u>	<u>83,600,000.00</u>	<u>239,400,000.00</u>	<u>76,000,000.00</u>	<u>46,473,992.42</u>	<u>31,713,612.00</u>
<u>025200100100 Min. of Water Resources 223</u>							
12020128 BOREHOLE DRILLING LICENSES	20,000,000.00	21,000,000.00	22,000,000.00	63,000,000.00	20,000,000.00	0.00	0.00
	<u>20,000,000.00</u>	<u>21,000,000.00</u>	<u>22,000,000.00</u>	<u>63,000,000.00</u>	<u>20,000,000.00</u>	<u>0.00</u>	<u>0.00</u>
<u>025210200100 Water Board 320010</u>							
12020455 WATER CHARGES FEES	500,000,000.00	525,000,000.00	550,000,000.00	1,575,000,000.00	500,000,000.00	225,778,845.51	285,130,145.28
	<u>500,000,000.00</u>	<u>525,000,000.00</u>	<u>550,000,000.00</u>	<u>1,575,000,000.00</u>	<u>500,000,000.00</u>	<u>225,778,845.51</u>	<u>285,130,145.28</u>
<u>025301000100 Sokoto State Housing Corporation 320070</u>							
12020801 RENT ON GOVT.QUARTERS	15,000,000.00	15,750,000.00	16,500,000.00	47,250,000.00	15,000,000.00	167,944.21	4,830,626.67
	<u>15,000,000.00</u>	<u>15,750,000.00</u>	<u>16,500,000.00</u>	<u>47,250,000.00</u>	<u>15,000,000.00</u>	<u>167,944.21</u>	<u>4,830,626.67</u>
<u>0260001001 Min. Lands, Housing & Survey</u>							
12020437 DEEDS REGISTRATION FEES	30,000,000.00	31,500,000.00	33,000,000.00	94,500,000.00	30,000,000.00	1,205,820.66	4,793,733.83
12020438 SURVEY/ PLANNING/ BUILDING FEES	64,000,000.00	67,200,000.00	70,400,000.00	201,600,000.00	54,000,000.00	5,020,776.08	6,386,250.00
12020447 LAND USE FEES	32,500,000.00	34,125,000.00	35,750,000.00	102,375,000.00	32,500,000.00	0.00	0.00
12020448 DEVELOPMENT LEVIES	15,000,000.00	15,750,000.00	16,500,000.00	47,250,000.00	15,000,000.00	0.00	0.00
12020604 SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	15,000,000.00	15,750,000.00	16,500,000.00	47,250,000.00	15,000,000.00	0.00	0.00
12020801 RENT ON GOVT.QUARTERS	40,000,000.00	42,000,000.00	44,000,000.00	126,000,000.00	40,000,000.00	0.00	0.00
12020901 RENT ON GOVT. LAND	0.00	0.00	0.00	0.00	0.00	4,492,726.56	5,216,041.02
	<u>196,500,000.00</u>	<u>206,325,000.00</u>	<u>216,150,000.00</u>	<u>618,975,000.00</u>	<u>186,500,000.00</u>	<u>10,719,323.31</u>	<u>16,396,024.85</u>

<u>IPSAS ECO CODE</u>	<u>PROPOSED BUDGET 2020</u>	<u>BUDGET 2021</u>	<u>BUDGET 2022</u>	<u>TOTAL BUDGET 2020 TO 2022</u>	<u>BUDGET 2019</u>	<u>ACTUAL JAN-SEP 2019</u>	<u>ACTUAL 2018</u>
<u>0318011001 JUDICIAL SERVICE COMMISSION 230</u>							
12020606 SALES OF BILLS OF ENTRIES/APPLICATION FORMS	150,000.00	157,500.00	165,000.00	472,500.00	150,000.00	5,067.44	4,200.00
	<u>150,000.00</u>	<u>157,500.00</u>	<u>165,000.00</u>	<u>472,500.00</u>	<u>150,000.00</u>	<u>5,067.44</u>	<u>4,200.00</u>
<u>0326001001 Ministry of Justice 220</u>							
12020417 CONTRACTOR REGISTRATION FEES	30,000,000.00	31,500,000.00	33,000,000.00	94,500,000.00	30,000,000.00	575,845.59	9,000.00
12020601 SALES OF JOURNAL & PUBLICATIONS	500,000.00	525,000.00	550,000.00	1,575,000.00	500,000.00	0.00	0.00
12020606 SALES OF BILLS OF ENTRIES/APPLICATION FORMS	1,000,000.00	1,050,000.00	1,100,000.00	3,150,000.00	1,000,000.00	0.00	0.00
	<u>31,500,000.00</u>	<u>33,075,000.00</u>	<u>34,650,000.00</u>	<u>99,225,000.00</u>	<u>31,500,000.00</u>	<u>575,845.59</u>	<u>9,000.00</u>
<u>0326002001 Law Reform Commission 320015</u>							
12020711 EARNINGS FROM COMMERCIAL ACTIVITIES	50,000.00	52,500.00	55,000.00	157,500.00	50,000.00	0.00	0.00
	<u>50,000.00</u>	<u>52,500.00</u>	<u>55,000.00</u>	<u>157,500.00</u>	<u>50,000.00</u>	<u>0.00</u>	<u>0.00</u>
<u>0326006001 Sokoto College of Legal & Islamic St. 320009</u>							
12020452 SCHOOL/ TUITION/ EXAMINATION FEES	5,000,000.00	5,250,000.00	5,500,000.00	15,750,000.00	5,000,000.00	0.00	0.00
	<u>5,000,000.00</u>	<u>5,250,000.00</u>	<u>5,500,000.00</u>	<u>15,750,000.00</u>	<u>5,000,000.00</u>	<u>0.00</u>	<u>0.00</u>
<u>0326051001 Judiciary - () High Court 225</u>							
12020401 COURT FEES	14,500,000.00	15,225,000.00	15,950,000.00	45,675,000.00	12,000,000.00	1,274,881.82	1,258,773.50
12020502 Court Fine - Hight Court	5,000,000.00	5,250,000.00	5,500,000.00	15,750,000.00	5,000,000.00	17,275.37	140,000.00
12020503 Probate Fees - High Court	3,000,000.00	3,150,000.00	3,300,000.00	9,450,000.00	3,000,000.00	85,340.32	112,300.00
12020505 Court Fines - Mag. Court	10,500,000.00	11,025,000.00	11,550,000.00	33,075,000.00	10,500,000.00	513,656.57	1,701,401.00
12020510 Court Fines - Rent Tribunal	1,500,000.00	1,575,000.00	1,650,000.00	4,725,000.00	1,500,000.00	0.00	0.00
	<u>34,500,000.00</u>	<u>36,225,000.00</u>	<u>37,950,000.00</u>	<u>108,675,000.00</u>	<u>32,000,000.00</u>	<u>1,891,154.07</u>	<u>3,212,474.50</u>
<u>0326053001 Sharia Court of Appeal 237</u>							
12020401 COURT FEES	5,250,000.00	5,512,500.00	5,775,000.00	16,537,500.00	5,250,000.00	2,540,787.36	2,214,536.00
12020418 MARRIAGE/ DIVORCE FEES	100,000.00	105,000.00	110,000.00	315,000.00	100,000.00	14,050.63	10,000.00
12020443 BIRTH & DEATH REGISTRATION FEES	2,500,000.00	2,625,000.00	2,750,000.00	7,875,000.00	2,500,000.00	0.00	0.00
12020507 Court Fines Area Court	5,000,000.00	5,250,000.00	5,500,000.00	15,750,000.00	5,000,000.00	959,358.75	1,100,895.00
12020508 Administration of Estate Fees	100,000.00	105,000.00	110,000.00	315,000.00	100,000.00	0.00	0.00
12020509 Fines Mobile Court	0.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00

<u>IPSAS ECO CODE</u>	<u>PROPOSED BUDGET 2020</u>	<u>BUDGET 2021</u>	<u>BUDGET 2022</u>	<u>TOTAL BUDGET 2020 TO 2022</u>	<u>BUDGET 2019</u>	<u>ACTUAL JAN-SEP 2019</u>	<u>ACTUAL 2018</u>
	<u>12,950,000.00</u>	<u>13,597,500.00</u>	<u>14,245,000.00</u>	<u>40,792,500.00</u>	<u>15,450,000.00</u>	<u>3,514,196.74</u>	<u>3,325,431.00</u>
<u>0435001001 Min. of Environment 244</u>							
12020431 ENVIRONMENTAL IMPACT ASSESSMENT FEES	6,000,000.00	6,300,000.00	6,600,000.00	18,900,000.00	6,000,000.00	744,568.34	1,154,000.00
12020449 BUSINESS/TRADE OPERATING FEES	500,000.00	525,000.00	550,000.00	1,575,000.00	500,000.00	0.00	0.00
12020450 INSPECTION FEES	1,500,000.00	1,575,000.00	1,650,000.00	4,725,000.00	1,500,000.00	0.00	0.00
12020609 PROCEEDS FROM SALES OF FARM PRODUCE	1,000,000.00	1,050,000.00	1,100,000.00	3,150,000.00	1,000,000.00	0.00	0.00
12020904 RENTS OF PLOTS & SITES SERVICES PROGRAMME	2,500,000.00	2,625,000.00	2,750,000.00	7,875,000.00	2,500,000.00	0.00	0.00
	<u>11,500,000.00</u>	<u>12,075,000.00</u>	<u>12,650,000.00</u>	<u>36,225,000.00</u>	<u>11,500,000.00</u>	<u>744,568.34</u>	<u>1,154,000.00</u>
<u>0435002001 Parks and Gardens Agency 320076</u>							
12020709 EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	11,500,000.00	12,075,000.00	12,650,000.00	36,225,000.00	11,500,000.00	0.00	0.00
	<u>11,500,000.00</u>	<u>12,075,000.00</u>	<u>12,650,000.00</u>	<u>36,225,000.00</u>	<u>11,500,000.00</u>	<u>0.00</u>	<u>0.00</u>
<u>0435016001 S. E. P. A 320038</u>							
12020711 EARNINGS FROM COMMERCIAL ACTIVITIES	65,000.00	68,250.00	71,500.00	204,750.00	65,000.00	0.00	0.00
	<u>65,000.00</u>	<u>68,250.00</u>	<u>71,500.00</u>	<u>204,750.00</u>	<u>65,000.00</u>	<u>0.00</u>	<u>0.00</u>
<u>0451001001 Sokoto Urban & Reg. Planning Board 234</u>							
12020113 BRICKMAKING, etc LICENSE	4,000,000.00	4,200,000.00	4,400,000.00	12,600,000.00	4,000,000.00	299,439.71	240,000.00
12020436 BILL BOARD ADVERTISEMENT FEES	40,000,000.00	42,000,000.00	44,000,000.00	126,000,000.00	40,000,000.00	2,280,348.53	1,390,000.00
12020438 SURVEY/ PLANNING/ BUILDING FEES	10,000,000.00	10,500,000.00	11,000,000.00	31,500,000.00	10,000,000.00	3,927,266.91	4,480,000.00
12020449 BUSINESS/TRADE OPERATING FEES	5,000,000.00	5,250,000.00	5,500,000.00	15,750,000.00	5,000,000.00	662,222.43	800,000.00
12020480 Cutting of Roads	15,000,000.00	15,750,000.00	16,500,000.00	47,250,000.00	15,000,000.00	0.00	0.00
12020904 RENTS OF PLOTS & SITES SERVICES PROGRAMME	1,000,000,000.00	1,050,000,000.00	1,100,000,000.00	3,150,000,000.00	1,000,000,000.00	11,632,080.86	2,700,000.00
	<u>1,074,000,000.00</u>	<u>1,127,700,000.00</u>	<u>1,181,400,000.00</u>	<u>3,383,100,000.00</u>	<u>1,074,000,000.00</u>	<u>18,801,358.43</u>	<u>9,610,000.00</u>
<u>0513001002 Min. of Youth and Sports Development 246</u>							
12020449 BUSINESS/TRADE OPERATING FEES	45,000,000.00	47,250,000.00	49,500,000.00	141,750,000.00	45,000,000.00	0.00	0.00
12020452 SCHOOL/ TUITION/ EXAMINATION FEES	28,000,000.00	29,400,000.00	30,800,000.00	88,200,000.00	4,500,000.00	0.00	0.00

<u>IPSAS ECO CODE</u>	<u>PROPOSED BUDGET 2020</u>	<u>BUDGET 2021</u>	<u>BUDGET 2022</u>	<u>TOTAL BUDGET 2020 TO 2022</u>	<u>BUDGET 2019</u>	<u>ACTUAL JAN-SEP 2019</u>	<u>ACTUAL 2018</u>
12020607 SALES OF CONSULTANCY REGISTRATION FORMS	20,000,000.00	21,000,000.00	22,000,000.00	63,000,000.00	20,000,000.00	0.00	0.00
12020709 EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	500,000.00	525,000.00	550,000.00	1,575,000.00	500,000.00	0.00	0.00
12020904 RENTS OF PLOTS & SITES SERVICES PROGRAMME	5,000,000.00	5,250,000.00	5,500,000.00	15,750,000.00	5,000,000.00	0.00	0.00
	98,500,000.00	103,425,000.00	108,350,000.00	310,275,000.00	75,000,000.00	0.00	0.00
<u>0514001001 Min. for Women Affairs 224</u>							
12020452 SCHOOL/ TUITION/ EXAMINATION FEES	750,000.00	787,500.00	825,000.00	2,362,500.00	250,000.00	0.00	0.00
	750,000.00	787,500.00	825,000.00	2,362,500.00	250,000.00	0.00	0.00
<u>0514030201 External Loans</u>							
14030202 INTERNATIONAL LOANS/ BORROWINGS FROM OTHER GOVERNMENT ENTITIES	25,000,000,000.00	105,000,000.00	110,000,000.00	25,215,000,000.00	100,000,000.00	666,953,716.24	0.00
14030205 Youth Empowerment Social Programmes (YESSO)	180,000,000.00	189,000,000.00	198,000,000.00	567,000,000.00	1,000,000,000.00	236,558,165.00	193,000,000.00
14030206 Road Access Mobility Projects (RAMP)	6,500,000,000.00	6,825,000,000.00	7,150,000,000.00	20,475,000,000.00	1,220,000,000.00	102,000,000.00	0.00
14030207 Nigerian Erosion and Water Shade Projects	600,000,000.00	630,000,000.00	660,000,000.00	1,890,000,000.00	650,000,000.00	94,488,118.76	244,635,666.72
14030211 ADB Loan for Agricultural Development	890,000,000.00	934,500,000.00	979,000,000.00	2,803,500,000.00	890,000,000.00	0.00	0.00
14030212 UNICEF LOAN ON GIRL CHILD EDUCATION	2,000,000,000.00	2,100,000,000.00	2,200,000,000.00	6,300,000,000.00	2,000,000,000.00	0.00	0.00
14030213 Community Social Development Projects	0.00	0.00	0.00	0.00	610,000,000.00	0.00	0.00
14070101 EXTRAORDINARY ITEMS	100,000,000.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
	35,270,000,000.00	10,783,500,000.00	11,297,000,000.00	57,350,500,000.00	6,470,000,000.00	1,100,000,000.00	437,635,666.72
<u>0514030302 Internal Loans</u>							
14074412 Comm. Bank Loan to S/Govt	32,234,476,733.40	26,250,000,000.00	27,500,000,000.00	85,984,476,733.40	23,050,000,000.00	3,050,000,000.00	0.00
	32,234,476,733.40	26,250,000,000.00	27,500,000,000.00	85,984,476,733.40	23,050,000,000.00	3,050,000,000.00	0.00
<u>0517001004 Ministry for Basic Education 216</u>							
12020135 PRIVATE SCHOOLS LICENSES	50,700,000.00	53,235,000.00	55,770,000.00	159,705,000.00	50,700,000.00	2,545,237.50	200,000.00
12020452 SCHOOL/ TUITION/ EXAMINATION FEES	10,500,000.00	11,025,000.00	11,550,000.00	33,075,000.00	10,500,000.00	0.00	0.00

<u>IPSAS ECO CODE</u>	<u>PROPOSED BUDGET 2020</u>	<u>BUDGET 2021</u>	<u>BUDGET 2022</u>	<u>TOTAL BUDGET 2020 TO 2022</u>	<u>BUDGET 2019</u>	<u>ACTUAL JAN-SEP 2019</u>	<u>ACTUAL 2018</u>
12020705 EARNINGS FROM THE USE OF GOVT. HALLS	4,000,000.00	4,200,000.00	4,400,000.00	12,600,000.00	4,000,000.00	0.00	0.00
	<u>65,200,000.00</u>	<u>68,460,000.00</u>	<u>71,720,000.00</u>	<u>205,380,000.00</u>	<u>65,200,000.00</u>	<u>2,545,237.50</u>	<u>200,000.00</u>
<u>0517001005 Ministry for Higher Education 216</u>							
12020135 PRIVATE SCHOOLS LICENSES	15,000,000.00	15,750,000.00	16,500,000.00	47,250,000.00	15,000,000.00	0.00	0.00
12020452 SCHOOL/ TUITION/ EXAMINATION FEES	15,000,000.00	15,750,000.00	16,500,000.00	47,250,000.00	15,000,000.00	4,929,814.07	0.00
	<u>30,000,000.00</u>	<u>31,500,000.00</u>	<u>33,000,000.00</u>	<u>94,500,000.00</u>	<u>30,000,000.00</u>	<u>4,929,814.07</u>	<u>0.00</u>
<u>0517003001 Cont. to Pri. Edu. Board (U.B.E) 320060</u>							
12020606 SALES OF BILLS OF ENTRIES/APPLICATION FORMS	20,000,000.00	21,000,000.00	22,000,000.00	63,000,000.00	0.00	14,971,985.27	10,000,000.00
	<u>20,000,000.00</u>	<u>21,000,000.00</u>	<u>22,000,000.00</u>	<u>63,000,000.00</u>	<u>0.00</u>	<u>14,971,985.27</u>	<u>10,000,000.00</u>
<u>0517008001 State Library Board 320018</u>							
12020712 EARNINGS FROM USE OF LIBRARY	40,000.00	42,000.00	44,000.00	126,000.00	40,000.00	0.00	0.00
	<u>40,000.00</u>	<u>42,000.00</u>	<u>44,000.00</u>	<u>126,000.00</u>	<u>40,000.00</u>	<u>0.00</u>	<u>0.00</u>
<u>051701800100 Umaru Aliyu Shinkafi Polytechnic 320003</u>							
12020452 SCHOOL/ TUITION/ EXAMINATION FEES	200,000,000.00	210,000,000.00	220,000,000.00	630,000,000.00	200,000,000.00	104,117,347.29	104,510,800.00
	<u>200,000,000.00</u>	<u>210,000,000.00</u>	<u>220,000,000.00</u>	<u>630,000,000.00</u>	<u>200,000,000.00</u>	<u>104,117,347.29</u>	<u>104,510,800.00</u>
<u>051701900100 Shehu Shagari College of Education 320004</u>							
12020452 SCHOOL/ TUITION/ EXAMINATION FEES	200,000,000.00	210,000,000.00	220,000,000.00	630,000,000.00	300,000,000.00	202,227,579.37	116,214,498.08
	<u>200,000,000.00</u>	<u>210,000,000.00</u>	<u>220,000,000.00</u>	<u>630,000,000.00</u>	<u>300,000,000.00</u>	<u>202,227,579.37</u>	<u>116,214,498.08</u>
<u>051702100100 Sokoto State University 320068</u>							
12020452 SCHOOL/ TUITION/ EXAMINATION FEES	356,775,500.00	374,614,275.00	392,453,050.00	1,123,842,825.00	356,775,500.00	171,507,753.23	76,871,170.29
	<u>356,775,500.00</u>	<u>374,614,275.00</u>	<u>392,453,050.00</u>	<u>1,123,842,825.00</u>	<u>356,775,500.00</u>	<u>171,507,753.23</u>	<u>76,871,170.29</u>
<u>0517021002 State college of basic and remedial studies 320080</u>							
12020452 SCHOOL/ TUITION/ EXAMINATION FEES	60,000,000.00	63,000,000.00	66,000,000.00	189,000,000.00	60,000,000.00	5,428,304.02	7,070,000.00
	<u>60,000,000.00</u>	<u>63,000,000.00</u>	<u>66,000,000.00</u>	<u>189,000,000.00</u>	<u>60,000,000.00</u>	<u>5,428,304.02</u>	<u>7,070,000.00</u>
<u>0517031001 Arabic & Islamic Education Board 320021</u>							
12020452 SCHOOL/ TUITION/ EXAMINATION FEES	500,000.00	525,000.00	550,000.00	1,575,000.00	500,000.00	0.00	0.00

<u>IPSAS ECO CODE</u>	<u>PROPOSED BUDGET 2020</u>	<u>BUDGET 2021</u>	<u>BUDGET 2022</u>	<u>TOTAL BUDGET 2020 TO 2022</u>	<u>BUDGET 2019</u>	<u>ACTUAL JAN-SEP 2019</u>	<u>ACTUAL 2018</u>
	<u>500,000.00</u>	<u>525,000.00</u>	<u>550,000.00</u>	<u>1,575,000.00</u>	<u>500,000.00</u>	<u>0.00</u>	<u>0.00</u>
<u>0517031001 Sultan Muh'd Maccido Institute of Qur'anic and general studies 320021</u>							
12020452 SCHOOL/ TUITION/ EXAMINATION FEES	300,000,000.00	315,000,000.00	330,000,000.00	945,000,000.00	300,000,000.00	299,439,705.40	268,512,500.00
	<u>300,000,000.00</u>	<u>315,000,000.00</u>	<u>330,000,000.00</u>	<u>945,000,000.00</u>	<u>300,000,000.00</u>	<u>299,439,705.40</u>	<u>268,512,500.00</u>
<u>0517054001 Teachers Service Board 320030</u>							
12020606 SALES OF BILLS OF ENTRIES/APPLICATION FORMS	100,000.00	105,000.00	110,000.00	315,000.00	100,000.00	0.00	0.00
	<u>100,000.00</u>	<u>105,000.00</u>	<u>110,000.00</u>	<u>315,000.00</u>	<u>100,000.00</u>	<u>0.00</u>	<u>0.00</u>
<u>0517055002 Min. For Science & Technical Education 232</u>							
12020452 SCHOOL/ TUITION/ EXAMINATION FEES	610,000.00	640,500.00	671,000.00	1,921,500.00	0.00	0.00	0.00
	<u>610,000.00</u>	<u>640,500.00</u>	<u>671,000.00</u>	<u>1,921,500.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<u>0517056001 Dept. For Scholarship and Students Matters 241</u>							
12020606 SALES OF BILLS OF ENTRIES/APPLICATION FORMS	15,000,000.00	15,750,000.00	16,500,000.00	47,250,000.00	15,000,000.00	0.00	0.00
	<u>15,000,000.00</u>	<u>15,750,000.00</u>	<u>16,500,000.00</u>	<u>47,250,000.00</u>	<u>15,000,000.00</u>	<u>0.00</u>	<u>0.00</u>
<u>0521001001 Ministry of Health 218</u>							
12020134 PATENT MEDICINE & DRUG STORES LICENSES	1,000,000.00	1,050,000.00	1,100,000.00	3,150,000.00	1,000,000.00	0.00	0.00
12020136 HEALTH FACILITIES LICENSES	10,000,000.00	10,500,000.00	11,000,000.00	31,500,000.00	10,000,000.00	1,317,534.70	1,692,200.00
12020440 MEDICAL CONSULTANCY FEES	800,000.00	840,000.00	880,000.00	2,520,000.00	800,000.00	0.00	0.00
12020707 EARNINGS FROM MEDICAL SERVICES	1,000,000.00	1,050,000.00	1,100,000.00	3,150,000.00	1,000,000.00	0.00	0.00
13020410 INTERGRATED HEALTH PROGRAM	256,000,000.00	268,800,000.00	281,600,000.00	806,400,000.00	0.00	0.00	0.00
	<u>268,800,000.00</u>	<u>282,240,000.00</u>	<u>295,680,000.00</u>	<u>846,720,000.00</u>	<u>12,800,000.00</u>	<u>1,317,534.70</u>	<u>1,692,200.00</u>
<u>0521003007 Specialist Hospital 320020</u>							
12020707 EARNINGS FROM MEDICAL SERVICES	5,000,000.00	5,250,000.00	5,500,000.00	15,750,000.00	5,000,000.00	133,596.18	485,000.00
	<u>5,000,000.00</u>	<u>5,250,000.00</u>	<u>5,500,000.00</u>	<u>15,750,000.00</u>	<u>5,000,000.00</u>	<u>133,596.18</u>	<u>485,000.00</u>
<u>0521003008 Orthopedic Hospital Wamakko 320069</u>							

<u>IPSAS ECO CODE</u>	<u>PROPOSED BUDGET 2020</u>	<u>BUDGET 2021</u>	<u>BUDGET 2022</u>	<u>TOTAL BUDGET 2020 TO 2022</u>	<u>BUDGET 2019</u>	<u>ACTUAL JAN-SEP 2019</u>	<u>ACTUAL 2018</u>
12020707 EARNINGS FROM MEDICAL SERVICES	2,500,000.00	2,625,000.00	2,750,000.00	7,875,000.00	2,500,000.00	1,062,665.45	1,090,800.00
	<u>2,500,000.00</u>	<u>2,625,000.00</u>	<u>2,750,000.00</u>	<u>7,875,000.00</u>	<u>2,500,000.00</u>	<u>1,062,665.45</u>	<u>1,090,800.00</u>
<u>0521104001 College of Nursing Sciences 320024</u>							
12020452 SCHOOL/ TUITION/ EXAMINATION FEES	100,000,000.00	105,000,000.00	110,000,000.00	315,000,000.00	150,000,000.00	48,001,316.89	104,041,500.00
	<u>100,000,000.00</u>	<u>105,000,000.00</u>	<u>110,000,000.00</u>	<u>315,000,000.00</u>	<u>150,000,000.00</u>	<u>48,001,316.89</u>	<u>104,041,500.00</u>
<u>0521106001 Sultan AbdulRahman Sch. of H/Tech. 320023</u>							
12020452 SCHOOL/ TUITION/ EXAMINATION FEES	0.00	0.00	0.00	0.00	85,000,000.00	0.00	0.00
12020616 SALES OF FORMS	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
12020705 EARNINGS FROM THE USE OF GOVT. HALLS	100,000,000.00	105,000,000.00	110,000,000.00	315,000,000.00	10,000,000.00	27,389,078.42	41,083,750.00
	<u>100,000,000.00</u>	<u>105,000,000.00</u>	<u>110,000,000.00</u>	<u>315,000,000.00</u>	<u>100,000,000.00</u>	<u>27,389,078.42</u>	<u>41,083,750.00</u>
Grand Total	<u>202,444,458,429.02</u>	<u>204,944,230,780.40</u>	<u>214,703,479,865.18</u>	<u>622,092,169,074.60</u>	<u>171,002,771,486.00</u>	<u>71,827,565,062.27</u>	<u>62,737,844,063.70</u>