

SOKOTO STATE GOVERNMENT

MINISTRY OF BUDGET AND ECONOMIC PLANNING



APPROVED 2021 BUDGET

TABLE OF CONTENTS

Governor's 2021 Budget Speech	i
Approved 2021 Budget Summary	1
Expenditure by MDA	2
Total Revenue (including Capital Receipts) by Administrative Classification	4
Recurrent Revenue by Administrative Classification	5
Capital Receipts by Administrative Classification	6
Revenue by Economic Classification	7
Capital Receipts	9
Fund by Revenue (Including Capital Receipts)	10
Total Expenditure by Administrative Classification	11
Personnel Expenditure by Administrative Classification	13
Overhead Expenditure by Administrative Classification	15
Capital Expenditure by Administrative Classification	17
Expenditure by Economic Classification	19
Total Expenditure by Functional Classification	21
Personnel Expenditure by Functional Classification	22
Overhead Expenditure by Functional Classification	23
Capital Expenditure by Functional Classification	24
Capital Expenditure by Project	25
Capital Expenditure by Programme	39
Climate Change Expenditure	40
Capital Expenditure on Covid-19	41

Appendix

Governor's Assent Page

ADDRESS

BY

HIS EXCELLENCY

THE GOVERNOR OF SOKOTO STATE RT. HON. AMINU WAZIRI TAMBAWAL CFR (MUTAWALLEN SOKOTO)

ON THE OCCASION OF

THE PRESENTATION OF THE YEAR 2021 BUDGET TO THE SOKOTO STATE HOUSE OF ASSEMBLY

10th December, 2020.

Protocol

Fellow Citizens of Sokoto State, it is with gratitude to Allah Subhanahu Wata'ala that I address you today at the Budget Presentation to the Sokoto State House of Assembly for the 2021 Fiscal Year.

We are indeed grateful to Allah for sparing our lives to witness yet another milestone of achieving remarkable successes in our quest to ensure transparency and good governance for effective service delivery.

Mr. Speaker, Honorable Members, it is a great honor and privilege to present the 2021 Budget proposal for the consideration and subsequent approval of this honorable house for the betterment of the entire citizens of Sokoto State. Indeed 2020 has been a challenging year not only for Sokoto State and Nigeria but for the world as a whole, owing to Covid-19 pandemic.

For us the year 2020 has also been characterized by the challenge of insecurity, occasioned by banditry, cattle rustling, kidnapping and armed robbery that have adversely affected the economic activities of the entire Northwest, including Sokoto State.

It is gratifying to note that, despite the gloomy picture, we have managed the situation as a government and people, while responding to the advent of Covid 19 pandemic, which has ravaged the health and economic activities of our teeming populace by laying emphasis on containing its spread in our society.

Sokoto State is one of the few states in the country that has fully adopted the principle of realistic and all-inclusive budget, where citizens observations and inputs are harnessed during stakeholder's town hall meetings. This is borne out of our desire to carry the people along in the decision as to how their resources are expended.

In the coming 2021 fiscal year, government will lay emphasis on legacy projects, dry season farming, irrigation and reconstruction of flood-ravaged infrastructure, in order to safeguard and solidify our achievements. Provision of welfare packages to our people especially is this difficult period will remain our major concern, while effective healthcare services and quality education creation of employment opportunities and improved infrastructure will continue to be accorded high premium.

REVIEW OF THE YEAR 2020 BUDGET

Mr. Speaker, Honorable members, fellow citizens of our State, the 2020 Budget was the product of the will and aspirations of the people of our State, through a meticulous and inclusive process of the public forums to ensure a truly people's budget. The total Budget size for 2020 as passed by this Honorable House was **#202,444,458.02** consisting of capital and recurrent Expenditure.

It is pertinent to note that, the security and health challenges of 2019 still persisted in 2020, with the additional problem of floods that adversely affected all parts of our State. We have however, managed these difficulties and by the grace of Allah (SWT) we have emerged more resolute and stronger.

YEAR 2021 BUDGET OUTLAY

Mr. Speaker, Honorable Members, distinguished ladies and gentlemen, in consonance with the existing budgetary standing and prevailing fiscal projection the Budget for 2021 stands at **¥176,685,535,633.47**

REVENUE BREAKDOWN

TOTAL	₩176,685,535,663.47
EXTERNAL LOANS AND OTHER BORROWINGS	₦15,475,600,000.00
COMMERCIAL BANKS LOANS AND BONDS	₦32,500,000,000.00
DIRECT CAPITAL RECIEPTS	₦750,000,000.00
DIRECTS RECIEPTS	₦10,345,000,000.00
AIDS AND GRANTS	₦10,345,759,754.00
INDEPENDENT REVENUE	₦30,012,222,271.24
VAT	₩17,052,170,179.01
STATUTORY ALLOCATION	₦48,773,903,980.42
OPENING BALANCE	₦ 11,340,879,478.80

EXPENDITURE DISTRIBUTION

Personnel Cost	₦36,199,656,390.09
Overhead Cost	₦30,032,230,567.20
Pension and Gratuities Public Debt Charges	₦4,200,000,000.00
Interest Payment on Debt	₦9,126,517,733.05
Internal Debt Services (IDS)	₦1,600,000,000.00
Capital Projects	₦95,527,130,973.13

TOTAL

*****176,685,535,633.47

The sectorial allocation for the Year 2021 shows that Education has the highest vote of ₦38,784,571,035.78, which is 21.9%, followed by agriculture with ₦2,770,716,027.29 representing 11.8% and Health ₦17,905,299,159.00 constituting 10.1%.

Capital Expenditure is 54% while Recurrent Spending is 46% of the Budget Total. The budget will focus on the reconstruction and rehabilitation of infrastructure damaged/destroyed by this year's flood disaster, while maintaining priority on the completion of ongoing infrastructural projects and the initiation of new ones across the state.

Thus, the year 2021 Budget is titled "BUDGET OF CONSOLIDATION AND SOCIOECONOMIC EMANCIPATION"

I wish therefore, to request the usual collaboration of this Honorable House towards the realization of our transformation drive, through the execution of people-oriented projects, some of which are as follows:

- 1. Construction of a third flyover at Gidan Man Ada in Sokoto Metropolis and completion of ongoing urban renewal roads, drainages and two flyover bridges at ₦2,692,005,315.74
- 2. Rehabilitation/ reconstruction of infrastructure damaged/destroyed by flood:
 - a. Shagari-Tureta Road with N1,000,000,000.00 allocated out of a total cost of ₦1,960,921,736.76

- b. Kebbe Bridge with ₦354,166,666.67 allocated from a total cost of ₦1,43,041,223.63
- c. Romon Sarki Bridge for which ₩210,833,333.33 is budgeted out of the total cost of ₩1,308,275,089.13
- d. Birjingo Bridge for which ₩58,333,333.33 is allocated out of the total cost of ₩76,186,392.19
- e. Silame-Gande Road with ₩415,150,166.67 budgeted from a total cost of ₩1,176,051,316.97
- 3. Commencement of Dualization of Shuni to Welcome to Sokoto Gate Road at ₦250,000,000.00.
- 4. Isa-Bafarawa Road with cost of ₩1,318,576,680.38
- 5. Construction of Southern Bye Pass Road: Almajiri School to Silame Junction, opening up new Sokoto city area at ₦310,000,000.00
- 6. Commencement of irrigation schemes at Wurno, Kware, Tungar Tudu, Kalmalo, Taloka, Kwakwazo and Muza for which ₦200,000,000.00 is allocated.
- 7. Rehabilitation of Shari'ah Court of Appeal and other courts at ₩150,000,000.00
- 8. Construction of an ICT Center ₩1,050,000,000.00
- 9. Establishment of Awqaf farms of dates, mango, cashew and moringa in selected LGAs and educational institutions.
- 10.Commencement of the Construction of 342 Housing Estate in Sokoto New City at ₦1,000,000,000.00
- 11. Rabah Animal Breeding Project at ₩2,430,380,000.00
- 12. Construction of Premier Hospitals at Binji, Tambuwal and Sabon Birni at ₩1,581,000,000

CONCLUSION

At this juncture I will like to express the appreciation of the government and people of Sokoto state to the security agencies in the State for their efforts at curbing the rate of crime in the state.

I wish to also commend the state task force committee on Covid-19 for their diligence and commitment in containing the spread and treatment of those afflicted by the pandemic.

Special appreciation goes to His Eminence the Sultan of Sokoto, traditional and

religious leaders for their fatherly and spiritual guidance and support for government policies, activities and programmes.

Mr. Speaker, Honorable Members, ladies and gentlemen, we have every cause to be grateful for attaining these successes in this trying period for our nation and the world. This miracle I however, ascribe to our unity of purpose and shared commitment to the service of our people.

Our state is certainly a model of all that is positive about democracy, thanks to the unreserved cooperation of the patriotic members of this Honorable House. You have remained resolute above partisanship in your quest for the advancement of the people.

I wish to formally lay before this Honorable House, the Year 2021 State Appropriation Bill, hoping this Honorable House will accord it special attention for our collective benefit. May Allah (SWT) endow you with the wisdom and zeal to attend to and consider this proposed 2021 Budget in the interest of the socioeconomic development of Sokoto State.

Thank you, Wassalamu Alaikum.





Sokoto State Government 2021 Approved Budget Summary							
Item	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget				
Opening Balance	1,492,302,000.00		11,340,879,478.80				
Recurrent Revenue	64,904,787,001.88	49,133,691,036.17	95,838,296,430.67				
Statutory Allocation	29,575,327,328.88	29,728,472,309.69	48,773,903,980.42				
VAT	18,007,258,664.00	10,824,269,087.69	17,052,170,179.01				
Internal Revenue	17,322,201,009.00	8,580,949,638.79	30,012,222,271.24				
Other Federation Account	-	-	-				
Other Revenue	0.00	- 0.00	0.00				
Recurrent Expenditure	66,884,171,754.30	32,522,903,684.33	81,158,404,690.34				
Personnel	32,538,205,759.20	22,920,672,162.70	34,666,616,364.77				
Overheads	27,610,706,858.00	7,471,514,812.51	31,565,270,592.52				
Social Benefits	5,184,754,515.10	2,130,716,709.12	4,200,000,000.00				
Grants and Subsidies	-	-	-				
Debt Service	1,550,504,622.00	-	10,726,517,733.05				
Transfer to Capital Account	- 487,082,752.42	16,610,787,351.84	26,020,771,219.13				
Capital Receipts	97,997,308,816.02	-	69,506,359,754.00				
Grants	12,551,332,082.62	-	10,345,759,754.00				
Loans	64,403,976,733.40	-	47,975,600,000.00				
Other Capital Receipts	21,042,000,000.00	-	11,185,000,000.00				
Capital Expenditure	97,510,226,063.60	7,298,326,638.07	95,527,130,973.13				
Total Revenue (including OB)	164,394,397,817.90	49,133,691,036.17	176,685,535,663.47				
Total Expenditure	164,394,397,817.90	39,821,230,322.40	176,685,535,663.47				
Closing Balance	-	9,312,460,713.77	- 0.00				





Pair Sponsing Pair Spo	Code		State Government 2021 Ap			C. int	Total T
Biomediation Scote SEE 33.1.1.1.6 14.7.1.2.1.5.2. 24.7.1.2.7.1.2 74.8.1.2.7.0.7 14.8.1.2.7.1.2 14.7.1.2.7.2.1.2.7.7 14.8.1.2.7.1.2 14.7.1.2.7.2.7.1.2 14.7.1.2.7.2.7.1.2 14.7.1.2.7.2.7.1.2 14.7.1.2.7.2.7.1.2 14.7.1.2.7.2.7.1.2.7 14.7.1.2.7.2.7.1.2.7 14.7.1.2.7.2.7.1.2.7 14.7.1.2.7.2.7.1.2.7 14.7.1.2.7.2.7.1.2.7 14.7.1.2.7.2.7.1.2.7 14.7.1.2.7.2.7.1.2.7 14.7.1.2.7.2.7.1.2.7 14.7.1.2.7.2.7.1.2.7 14.7.1.2.7.2.7.1.2.7 14.7.1.2.7.1.7 14.7.1.2.7.1.7 14.7.1.2.7.1.7 14.7.1.2.7.1.7 14.7.1.2.7.1.7 </th <th>Code</th> <th>Adminstrative Unit</th> <th>Personnel</th> <th>Overhead</th> <th>Total Recurrent</th> <th>Capital</th> <th>Total Expenditure</th>	Code	Adminstrative Unit	Personnel	Overhead	Total Recurrent	Capital	Total Expenditure
11.1000000 Converment from 129.77.06.3 128.46.32.0 127.447.94.2 120.07.00.0 0.11000000 Converment from 0.0000000 0.000000 0.000000 0.000000 0.000000 0.000000 0.000000 0.000000 0.000000 0.000000 0.000000 0.000000 0.000000 0.000000 0.000000 0.000000 0.0000000 0.0000000 0.0000000 0.0000000	01000000000						<u>176,685,535,663.47</u> 33,399,268,856.70
111000000 Vice of Its English Counts 100000000 100000000 100000000 100000000 100000000 100000000 100000000 100000000 100000000 100000000 100000000 100000000 100000000 100000000 100000000 100000000 1000000000 1000000000 10000000			379,977,626.23	2,851,490,322.00	3,231,467,948.23		4,231,655,448.23 2,403,273,726.82
11100000 Hurris Vision 12,210,000 32,210,000 22,220,000 32,220,0000 32,220,000 32,22	011100100200	Office of the Deputy Governor	32,594,171.00	381,000,000.00	413,594,171.00	-	413,594,171.00
Bill Score File All Programme File All Progra							827,939,826.00 47,234,005.00
01100000 Control Construction 011000000 Control Construction Control Construction 011000000 File Control Construction File Control Construction File Control Construction File Control Construction 011000000 File Control Construction File Control Construction File Control Construction File Control Control Construction 011000000 File Control C	011102000100	Poverty Eradication Programme	31,533,149.40	190,000,000.00	221,533,149.40	120,000,000.00	341,533,149.40
BLUEDBOOK Pactic Weiner Street M 20,000.00 SC 21,000.00 SC 21,000.00 SC 20,000.00 SC 20,000				30,000,000.00		- 50,000,000.00	70,954,320.00 50,350,000.00
D170500000 Mistry for Special fields His Pres. All L4 Ex 200, 200, 00 PAIL PRE, ALL A R.2, Pres. Special fields 04100000 Pres of the Side L46, PRES, 45, 10 UNK, PRES, 200, 00 PRES, 200, 00 <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td>20,255,156.00 56,521,094.01</td>						-	20,255,156.00 56,521,094.01
D/D/DOCOD File	012700000000	Ministry for Special Duties	184,996,441.44	63,300,000.00	248,296,441.44		686,296,441.44
181000000 System 1,405,507,800 5,867,208,000 1,245,210,200 181000000 Sector State Income of Assembly 7,66,864,174,0 3,075,500,000 4,247,2784,174,100 1,455,500,000,00 3 1810000000 Sector State Income of Assembly 7,66,864,174,0 3,075,500,000,0 4,247,2784,174,11 1,255,000,000,0 3 181000000 Marking J. Fromason 7,85,271,111 1,250,000,000 4,247,2784,174,10 1,260,000,00 1 181000000 Marking J. Fromason 7,85,200,175,00 1,864,200,000,00 1,261,210,00 1 1,260,000,00 1 1,261,210,00 1,261,210,00 1,261,210,00 1 1,261,200,000,00 1 1,261,210,00 1,261,200,00 1,261,200,00 1,261,200,00		Fire Service					91,300,000.00 594,996,441.44
Bitternomic Jack Robit Line John Robit Line John Robit Line Bitternomic John Robit Line John Robit Line John Robit Line John Robit Line Bitternomic John Robit Line John Robit Line John Robit Line John Robit Line Bitternomic State Line John Robit Line John Robit Line John Robit Line Bitternomic State Line John Robit Line John Robit Line John Robit Line Bitternomic State Line John Robit Line							9,595,743,692.15 8,765,944,813.32
01120000000 Soluto Salar foruse of Assembly 790.86,117.40 3.273.860,0000 4.237.276,117.40 1.455.500,000.00 3 0112000000 Soluto Salar foruse of Assembly 790.86,117.57 166.456,0000 4.15,400,0000 4.15,400,0000 4.15,400,0000 4.15,400,0000 3 01120000000 Ministry of Ferreman NULL 21,41,20 5.000,0000 122,112,100 4.15,400,0000 4.15,400,0000 1 <td>016102100100</td> <td>Liaison Office Kd/Abj/Lagos</td> <td>27,778,792.83</td> <td>38,000,000.00</td> <td>65,778,792.83</td> <td>-</td> <td>65,778,792.83</td>	016102100100	Liaison Office Kd/Abj/Lagos	27,778,792.83	38,000,000.00	65,778,792.83	-	65,778,792.83
01100000000 Solo, Suck Doug of Jacobia (Section 1, 1997) 144,850,00000 144,850,00000 144,850,00000 144,850,00000 144,850,00000 144,850,00000 144,850,000000 144,850,000000 14							764,020,086.00 5,699,284,147.48
0.325000000 Holsary of Information 154, 660, 175, m 166, 420, 000, m 07, 265, 175, m 418, 456, 000, m 1 0.32500000 Science (Simple) 102, 122, 102, m Science (Simple) 102, 122, 123, m - 0.32500000 Science (Simple) 12, 12, 24, 13 Science (Simple) - - 0.32500000 Science (Simple) 12, 12, 24, 13 Science (Simple) - - 0.325000000 Science (Simple) 12, 27, 24, 13 Science (Simple) - - 0.325000000 Science (Simple) 12, 42, 72, 42, 73, 13 Science (Simple) - - - 0.325000000 Science (Simple) 12, 46, 72, 76, 51 -		Sokoto State House of Assembly	719,960,416.27	3,448,900,000.00	4,168,860,416.27	1,353,500,000.00	5,522,360,416.27 176,923,731.21
1120020000 Postor Solar Forkoger (No) 120020100 Filter (Second Control Second Cont	012300000000	Ministry of Information	504,606,175.70	168,450,000.00	673,056,175.70	418,400,000.00	1,091,456,175.70
Discontigie Numerican 11,12,12,41 30 5,500,000 Numerican						408,400,000.00	650,954,646.00 125,012,120.00
1012050000 100007 State Neurophysics or may the PATh) 14.007 (B00 100007 (B00 100007 (B00 100007 (B00 100007 (B00 100007 (B00 10000000 100007 (B00 10000000 10000000 100000000 100000000 100000000 100000000 100000000 200000000 100000000 200000000 100000000 200000000 100000000 200000000 100000000 200000000 1000000000 111111111111111111111111111111111111	012300400100	Rima Radio	121,212,241.20		126,212,241.20	-	126,212,241.20
01303010000 (Price of Audio Caseral) 112,000,000.01 112,000,000.01 112,000,000.01 01400000000 (Drice of Audio Caseral) 112,000,000.01 316,677,000.01 316,677,000.01 316,677,000.01 014100000000 (Drice of Audio Caserane) 112,000,000.01 110,012,775,766.0 - 01410000000 (Drice of Audio Caserane) 110,012,701 110,012,701 110,012,701 01400000000 (Drice of Audio Caserane) 110,012,701 110,012,701 - 01400000000 (Drice of Audio Caserane) 110,012,701 114,012,000 111,012,000 111,012,000 111,012,000 111,012,000 114,012,000,000 114,012,000,000	012305500100	320029 State Newspaper Comp.(The PATH)	140,077,168.50	10,000,000.00		-	39,200,000.00 150,077,168.50
01400000000 Office of Auditor General 132,367,360.02 124,060,0000 305,87,260.02 . 0140000000 Local Auditor General 112,07,200.01 115,900,0000 305,87,260.01 . 0140000000 Local Auditor General 84,85,490.01 110,900,0000 115,980,175.00 . 0140000000 Local Service Commission 84,94,540.01 115,980,175.00 . 0140000000 Local Service Commission 13,421,550.00 115,880,175.00 . 0140000000 Local Service Commission 13,421,550.00 14,400,000.01 14,400,000.01 14,400,000.01 . 01400000000 Socied Setta Tedependent Electronal Commission 13,421,550.00 12,452,578.00 14,400,000.01 . 01400000000 Socied Setta Tedependent Electronal Commission 13,421,552.00 12,452,578.00 14,400,000.01 . 0140000000 Socied Setta Tedependent Electronal Commission 13,421,458.80 66,555,000.00 92,044,88.82 147,000,000.01 . 0140000000 Socied Setta Tedependent Electronal Commission 13,321,321,321,321,300 12,122,325,774							2,320,992,673.38 2,320,992,673.38
01410000000 Local Covernment Audie 98,616,466,03 10,102,727,65.03 · 0140000000 Cacl Seventer Audie 60,016,466,03 10,102,727,65.03 · 0140000000 Cacl Seventer Audie 60,016,466,03 10,102,727,65.03 · 0140000000 Cacl Seventer Service Commission 10,227,85.28 V 440,000.00 124,023,95.28 · 0140000000 Cacel Seventer Service Commission 113,421,080 V 440,000.00 124,023,95.28 V 140,000,000 V 141,050,000.00 101,022,050,00 141,050,000.00 141,050,000.00 141,050,000.00 101,022,050,00 141,050,000.00 141,050,000.00 141,050,000.00 100,000,00 110,000,000.00 <td>01400000000</td> <td>Office of Auditor General</td> <td>182,867,209.02</td> <td>124,000,000.00</td> <td>306,867,209.02</td> <td>-</td> <td>306,867,209.02</td>	01400000000	Office of Auditor General	182,867,209.02	124,000,000.00	306,867,209.02	-	306,867,209.02
0140000000 Local Government Augle ® 60.6 w00.5 10.19.20.00 10.19.20.00 11.59.82.17.50 1 0140000000 Local Government Service Commission 69.54.17.50 44.84.00.000 24.02.03.82.8 - 0140000000 Local Government Service Commission 19.22.358.28 4.00.000.00 24.02.03.82.8 - 0140000000 Solido Sinta Independent Electron Commission 11.32.12.000 23.02.02.38.28 - 0140000000 Solido Sinta Independent Electron Commission 11.31.12.02.00 23.02.49.02.000 11.01.02.000.000 11.01.000.000.000 11.01.000.000.000 11.01.000.00		Local Government Audit		10,109,267.00			306,867,209.02 108,725,736.63
0140001000 Cod. Service Commission (6,54,1)75.00 (46,94)000.00 (15,33),175.00 - 01400000000 Coal Government Service Commission (13,43),023.00 93,442,130.00 1,40,623,778.00 141,500,000.00 3 01400000000 Skoto Stabil Indigendert Ektorial Commission 113,431,242.01 93,442,130.00 1,40,623,778.00 141,500,000.00 1 01400000000 Ministry for Homs Affairs B53,446,588.62 6650,000.00 92,796,588.62 147,000,000.00 1 01700000000 Ministry for Homs Affairs B53,446,588.62 101,272,627,771 144,232,787,771 140,000,000.00 1 01700000000 Ministry Genes & Special Services 42,398,817.77 3223,228,772 140,000,000.00 1 100,000,000.00 1 100,000,000.00 1 100,000,000.00 1 100,000,000.00 1 100,000,000.00 1 100,000,000.00 1 100,000,000.00 1 100,000,000.00 1 100,000,000.00 1 100,000,000.00 1 100,000,000.00 1 100,000,000.00 1 100,000,000 1							108,725,736.63 115,383,175.00
015900.0000 Exad Examplement Service Commission 135.2398.28 4_400,0000 5_122,5308.28 - - 01490000000 Socialor State Tuncingenetie Record Commission 133.44,E83.00 933.44,213.00 144,E73.74.78.00 11,200,000.00 1 01290000000 Hearing for Home Affairs 65.346,538.01 66.65,000.00 520.946,538.62 147.000,000.00 3 01290000000 Hearing for Home Affairs 65.346,538.01 70.529,42,28,720.00 3.27.958,537.77 140.000,000.00 3 01700000000 Hearing for Home Affairs 113.943,938.6 101.727,250.70 1.00.000,000.00 3 01700000000 Hearing for Home Affairs 113.943,938.6 113.727,250.78 1.14,5277,610 1.800,000,000.00 3 01700000000 Hearing for Home Affairs 320.434,97.00 153.440,050.00 1.800,000,000 3 1.800,000,000 3 1.800,000,000 3 1.800,000,000 3 1.800,000,00 3 1.800,000,000 3 1.800,000,000 3 1.800,000,000 3 1.800,000,000 3 1.800,000,000 1.800,	014700100100	Civil Service Commission	68,543,175.00	46,840,000.00	115,383,175.00	-	115,383,175.00
0148000000 Sakob Sake Independent Ectoral Commission 113.14.12.83.00 93.442.15.00 1.0.467.97.778.00 141.500,000.00 0170001000 Reading Same Same Same Same Same Same Same Same						-	24,023,936.28 24,023,936.28
0124000000 Ministry for Honix Affairs 853.84,538.62 65,550,000.00 920,496,838.62 147,000,000.00 1 0170000000 Ministry for Honix Affairs 853.84,538.62 66,500,000.00 920,496,838.62 147,000,000.00 1 920,496,538.62 147,000,000.00 1 920,496,538.62 147,000,000.00 1 920,496,538.62 147,000,000.00 1 920,496,538.62 147,000,000.00 1 920,496,538.62 148,275,610.00 128,000,000.00 1 920,496,538.62 148,275,610.00 128,000,000.00 1 920,496,938.62 148,277,610.00 128,000,000.00 1 920,496,938.62 148,277,610.00 128,000,000.00 150,141,470.00 1 920,496,938.62 148,373,600,000 126,355,450.00 126,355,450.00 1 920,496,938.62 148,373,600,000 120,556,450.00 126,355,450.00 126,355,450.00 126,355,450.00 126,355,450.00 126,355,450.00 126,355,450.00 126,355,450.00 126,355,450.00 126,355,450.00 126,355,450.00 126,355,450.00 126,355,450.00 126,355,450.00 126,355,450.00 126,355,450.00 126,355,450.00	014800000000	Sokoto State Independent Electoral Commission	113,431,628.00	933,442,150.00	1,046,873,778.00		1,188,373,778.00
0170000000 Hinistry Careers & Special Services 42,369,817.77 12,242,228,720.00 3,275,558,537.77 140,000,000.01 0170000000 Hinistry for Religious Afrairs 113,544,328,700 3,275,558,577.7 140,000,000.00 3 0170000000 Hinistry for Religious Afrairs 113,544,358,28 1012,722,676,7.7 1248,225,610.07 1268,000,000.00 3 258,144,877.00 1.888,000,000.00 3 258,144,877.00 1.988,000,000.00 258,144,877.00 1.988,000,000.00 258,144,877.00 1.988,000,000.00 258,144,877.00 1.988,000,000.00 258,144,877.00 1.988,000,000.00 258,014,877.00 1.988,000,000.00 258,014,877.00 1.988,000,000.00 258,014,877.00 1.958,000,000 258,014,877.00 24,256,000,000 258,014,877.00 24,256,000,000 258,000,000 258,000,000 258,000,000 258,000,000 258,000,000,00 258,000,000,00 258,014,878,000 268,000,000,00 268,078,98,000 268,078,98,000,00 268,078,98,000 268,078,98,000,00 268,078,98,000 268,078,98,000 268,078,98,000 268,078,98,000 268,078,000,00 268,078,98,000 268,000,00,00 268,078,000,	012400000000	Ministry for Home Affairs		66,650,000.00	920,496,838.62	147,000,000.00	1,188,373,778.00 1,067,496,838.62
01700010000 Ministry Careers & Special Services 42,359,317.77 123,242,287,200 12,275,988,577.77 148,000,000.00 3 017200000000 Ministry Careers & Special Services 33,545,345,356 121,272,470.74 11,422,771.00 1,880,000,000.00 3 017200000000 Ministry of Establishment and Pensions 389,73,457.700 153,400,300.00 525,143,457.00 1.880,000,000.00 3 02000000000 Economic Sector .537,1352,771.86 18,833,103,522,60 242,051,134,357.00 1.06 100,151,100,100,000,00 107,550,000,00,00 107,550,000,00,00 107,550,000,00,00 107,55							1,067,496,838.62 3,416,598,537.77
01722010010 Ministry of Ralpian Affairs 113,214,219.326 11,01,212,25,077,4 11,48,227,6100 12,83,000,00.00 01730000000 Ministry of Facibilisment and Pensions 369,74,87.00 150,400,0000 20,14,34,77,00 51,448,276,00 52,448,270,00 52,448,249,240,00 52,448,249,240,00 52,541,250,00 52,541,250,00 52,541,250,00 52,541,250,00 52,541,250,00 52,541,250,00 52,541,250,00 52,541,250,00 52,541,250,00 52,541,250,00 52,541,250,00 52,521,520,00 52,521,520,01 52,521,520,01 52,521,520,00 52,521,520,00 52,521,520,00 52,521,520,00,00 52,521,520,00,00	017000100100	Ministry Careers & Special Services	42,369,817.77	3,234,228,720.00	3,276,598,537.77	140,000,000.00	3,416,598,537.77
01730100100 Wintsry of Esablishment and Pensions \$307,731,457.00 153,042,000 \$501,133,457.00 - 02000000000 Ministry of Agriculture R Natural Resource \$33,168,235.02 242,500,0000 1,075,668,235.52 15,682,006.00 10 021500000000 Ministry of Agriculture R Natural Resource 233,168,235.02 242,500,0000 1,075,668,235.52 15,562,000.00 10,989,77,000.0 0215000000 S. N. D. P. 247,978,436.15 15,000,000.00 228,973,963.55 288,000,000.00 10,093,455,555 1.000,000.00 208,000,000.00 208,000,000.00 208,000,000.00 10,000,000.					1,146,227,610.00		3,026,227,610.00 3,026,227,610.00
0200000000000000000000000000000000000							520,143,457.00 520,143,457.00
0215001000 Minstry of Agriculture & Natural Resource 171,950,033.00 258,400,033.00 10,952,000,000.00 0215001000 S.A. D. P 2247,978,456.05 150,000,000 258,975,693.11 408,975,000.00 02151020100 S.A. D. P 2747,978,456.05 150,000,000 258,975,693.11 408,975,900.00 02151020100 A.R. D. P 2747,978,456.05 150,000,000 35,038,250.00 31,0382,200.00 02151020100 A.R. SCA 33,383,250.00 6,000,000.00 35,038,250.00 200,000,000.00 55,010,250.11 2892,000,000.00 2200,000,000.00 10,000,000.00 55,010,250.11 2892,000,000.00 200,000,000.00 10,000,000.00 10,000,000.00 2200,000,000.00 200,000,000.00 10,000,000.00 10,000,000.00 2200,000,000.00 200,000,000.00 10,000,000.00 10,000,000.00 220,000,000.00 200,000,000.00 10,000,000.00 10,000,000.00 220,000,000.00 200,000,000.00 220,000,000.00 200,000,000.00 220,000,000.00 220,000,000.00 200,000,000.00 220,000,000.00 220,000,000.00 220,000,000.00 220,000,000.00 220,000,000.00	020000000000	Economic Sector	<u>5,371,952,771.06</u>	18,833,190,582.46	24,205,143,353.52		75,688,652,434.05
02150201000 School of Agriculture Wurne 226,075,069.31 10,000,000 226,075,069.31 446,775,000.00 021510201000 FRAD 110,465,255 55,000,000.00 22,078,456.5 240,000.00 021510201000 FRAD 210,000,000.01 22,000,000.00 21,002,000.00 21,002,000.00 21,002,000.00 21,002,000.00 21,002,000.00 22,000,000.00 22,000,000.00 22,000,000.00 22,000,000.00 22,000,000.00 22,000,000.00 22,000,000.00 22,000,000.00 22,000,000.00 22,000,000.00 22,000,000.00 22,000,000.00 22,000,000.00 22,000,000.00 22,000,000.00 22,000,000.00 22,000,000.00 22,000,000.00 10,000,000.01 1,000,000.01 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 22,000,000.00 22,000,000.00 22,000,000.00 22,000,000.00 22,000,000.00 22,000,000.00 1,000,000.00 1,000,000.00 22,000,000.00 22,000,000.00 22,000,000.00 22,000,000.00 22,000,000.00 22,000,000.00 22,000,000.00 22,000,000.00 22,000,000.00							16,636,794,235.92 11,220,400,033.00
D2151002000 IFAD 111(445,556;55 95,000,000.00 202,657,000.00 125,457,000.00 0215100000 Affered atton Programme 30,338,250.00 6,000,000.00 32,338,250.00 600,000.00 32,000,000.00							722,850,069.31 470,878,436.05
Old:S19500100 Afforestration Programme 30.383,250.00 6,000,000.00 35.383,250.00 - Old:S100000000 Ministry of Finance 1,065,606,853.05 10,000,000.00 95,512,526.11 380,599,000.00 Old:S00000000 Ministry of Finance 165,512,526.11 10,000,000.00 77,120,000,000.00 - Old:S0000000 Unkery of Finance 15,000,000.00 1,000,000.00 - - Old:S0000000 Unkery of Finance 15,000,000.00 77,100,000,000 - - Old:S00000000 Unkery of Commerce and Industry 108,000,000.00 22,000,000.00 10,233,333.00 485,000.00 - Old:S00000000 Winisry of Commerce and Industry 10,823,101,44 98,500,000.00 22,352,833.00 485,000.00 - Old:S00000000 Winisry of Commerce and Tochnoly 10,270,200.00 10,270,200.00 -	021510200200	IFAD		95,000,000.00	205,465,926.95	-	205,465,926.95
201511000100 FASCO 465,512,230.61 100,000,000 55,510,230.61 280,599,000.00 022000000000 Ministry of Finance 1,065,506,853.05 15,705,517,733.05 15,689,776,704.455 2,220,000,000.00 20 02200010000 OlhOP - 1,000,000.00 1,000,000.00 - - 02200010000 OlhOP - 1,000,000.00 1,000,000.00 - - 02200010000 Ministry of Commerce and Ladory 100,821,014.44 99,300,000.00 22,822,821,004.44 2,822,445,500.00 2 022200100100 Ministry of Commerce and Ladory 102,821,014.44 99,300,000.00 22,822,821,004.44 2,822,445,500.00 2 022205100100 Sekro State State BioleReignmeit Agency 13,247,300.00 100,000,000.00 22,200,000.00 - 2,822,700,000.00 - 2,282,700,000.00 - 2,282,700,000.00 - 2,282,700,000.00 - 2,200,000.00 - - 2,200,000.00 - - 2,200,000.00 - - 2,282,700.00 - 2,282,700.00 -			- 30,338,250.00			3,103,842,000.00	3,123,842,000.00 36,338,250.00
0220001000 Minstry of Finance 855,249,281,50 16,087,767,014,53 2,252,000,000.00 02200030020 UNDP -10,000,000.00 73,000,000.00 - 02200030020 Office of Accountant General 150,000,000.00 10,303,333.53 - 022000300200 Minstry of Commerce and Industry 108,282,104.44 938,500,000.00 10,335,333.53 - 022200100100 Sokoo Salae, SHE, Development Agency 13,528,200.00 16,200.00 12,325,200.00 - 022200000100 Minstry of Commerce and Industry 49,442,701.44 78,500,000.00 12,325,200.00 - - 02220010100 Sokoo Salae, SHE, Development Agency 13,528,200.00 12,200,000.00 - - - 022200000000 Hack Negronsbility Commission 20,000,000.00 22,000,000.00 - </td <td>021511000100</td> <td>FASCO</td> <td>46,510,520.61</td> <td>10,000,000.00</td> <td>56,510,520.61</td> <td></td> <td>857,019,520.61 20,064,126,368.11</td>	021511000100	FASCO	46,510,520.61	10,000,000.00	56,510,520.61		857,019,520.61 20,064,126,368.11
02200070000 Office of Accountant General 15000.000.00 773.000.000.00 - - 02200080000 Board of Internal Revenue 60.339.335.5 - - 02200080000 Ministry of Commerce and Industry 108,821.04.44 78,500.000.00 10.298.375.6 - 02220001000 Sokto State SNE Development Agency 13,528,203.00 10,000.000.00 22,200.000.00 - 02220000000 Fiscal Responsibility Commission 20,000,000.00 22,000,000.00 - - 02220000000 Fiscal Responsibility Commission 20,000,000.00 22,000,000.00 - - 02220000000 Minstry of Science and Technology 907,400,148.00 455,100,648.00 1,363,500,796.00 4,710,000,000.00 02280000000 Minstry of Energy 20,523,753.00 30,000,000.00 50,523,753.00 480,000,000.00 02310000000 Minstry of Energy 20,523,753.00 480,000,000.00 50,523,753.00 480,000,000.00 0234000000 Minstry of Korak Naraport 467,744,102.62 10,270,000.00 50,523,753.00 480,000,00.00 25,523,1	022000100100	Ministry of Finance		16,032,517,733.05	16,887,767,014.55		19,179,767,014.55
0220000000 Hinisty of Commerce and Industry 103,89,333,55 90,000,000,00 110,59,333,55 - - 02220000000 Hinistry of Commerce and Industry 104,82,104,44 98,500,000,00 169,83,701,44 2,382,465,000,00 2 022205100100 Skokto Shete SNE Development Agency 13,528,3300 10,000,000,00 22,538,201,04 45,500,000,00 022205100100 Fiscal Responsibility Commission 20,000,000,00 22,000,000,00 42,000,000,00 - 022800000000 Fiscal Responsibility Commission 20,000,000,00 22,000,000,00 42,000,000,00 - - 022800000000 Ministry of Science and Technology 907,400,148,00 455,100,648,00 1,363,500,756,00 4,710,000,000,00 02310000000 Ministry of Energy 20,523,753,00 30,000,000,00 50,523,753,00 480,000,000,00 0224000,000,00 50,523,753,00 480,000,000,00 022400,000,00 50,523,753,00 480,000,000,00 02240,000,000,00 50,523,753,00 480,000,000,00 02240,000,000,00 50,523,753,00 480,000,000,00 02240,000,00,00 50,523,753,00 480,000,000,00<			- 150.000.000.00			-	1,000,000.00 773,000,000.00
02220010000 Ministry of Commerce and Industry 94,483,701,44 78,500,000.00 112,2983,701,44 1,917,465,000.00 022205100100 Soldot States ME Development Agency 13,528,303.00 100,000,000.00 22,270,200.00 455,000,000.00 02220000000 Fiscal Responsibility Commission 20,000,000.00 22,000,000.00 42,000,000.00 - 022800000000 Ministry of Science and Technology 907,400,148.00 455,100,648.00 1,353,500,796.00 4,710,000,000.00 60,000,000.00 023100000000 Ministry of Genergy 20,523,753.00 30,000,000.00 50,523,753.00 480,000,000.00 023400000000 Ministry of Verks and Transport 467,748,102.62 102,700,000.00 570,448,102.62 540,853,1990,66 5 023400000000 Ministry of Works and Transport 397,193,416.83 85,200,000.00 42,203,416.83 5,293,351,990,66 5 02340000000 Ministry of Works and Transport 397,452,675.30 10,000,000.00 12,2493,416.83 5,243,351,909,66 5 02340000000 Ministry of Verks & Transport 397,352,675.30 10,000,000.00 12,2495	022000800100	Board of Internal Revenue	60,359,353.56	50,000,000.00	110,359,353.56		110,359,353.56
02220020100 Commodity Board 10,270,200.00 10,000,000.00 20,270,200.00 - 022500000000 Fiscal Responsibility Commission 20,000,000.00 22,000,000.00 42,000,000.00 - 022500000000 Ministry of Science and Technology 907,400,148.00 455,100,648.00 1,363,500,796.00 4,710,000,000.00 6 023100000000 Ministry of Energy 20,523,753.00 30,000,000.00 50,523,753.00 480,000,000.00 6 023400000000 Ministry of Energy 20,523,753.00 30,000,000.00 50,523,753.00 480,000,000.00 6 023400000000 Ministry of Works and Transport 467,748,102.62 102,700,000.00 50,523,753.00 480,000,000.00 6 50,833,51,990.66 5 50,300,000.00 50,523,753.00 480,000,000.00 6 23,800,000.00 6,352,597.64.2 1,910,000.00 00,000.00 6,353,535,906.43 5,000,000.00 6,353,500,00 7,80,000.00 6,353,500,000.00 6,353,500,000.00 6,353,500,000.00 6,353,500,000.00 6,353,500,000.00 6,353,500,000.00 6,3254,656,800.00 7,353,514 2,500,000							2,589,247,104.44 2,080,448,701.44
02250000000 Fiscal Responsibility Commission 20,000,000.00 22,000,000.00 42,000,000.00 - 02280000100 Hisitry of Science and Technology 907,400,148.00 456,100,648.00 1,363,500,796.00 4,710,000,000.00 6 02280000100 Ministry of Science and Technology 907,400,148.00 456,100,648.00 1,363,300,796.00 4,710,000,000.00 6 02310010010 Ministry of Energy 20,523,753.00 30,000,000.00 50,523,753.00 480,000,000.00 0 02340000100 Ministry of Works and Transport 467,748,102.62 102,900,000.00 42,333,4168 5,233,53.09 6 5 02340000100 Ministry of Works and Transport 397,193,416.83 85,200,000.00 49,496,675.30 75,000,000.00 - 02340500100 Sector 20,397,333,49 4,000,000.00 - <						465,000,000.00	488,528,203.00 20,270,200.00
02280000000 Ministry of Science and Technology 907,400,148.00 4456,100,648.00 1,363,500,796.00 4,710,000,000.00 6 022800100100 Ministry of Science and Technology 907,400,148.00 4456,100,648.00 1,363,500,796.00 4,710,000,000.00 0 02310010010 Ministry of Ferery 20,523,753.00 30,000,000.00 50,523,753.00 480,000,000.00 0 02340000000 Ministry of Works and Transport 467,748,102.62 102,700,000.00 482,393,416.83 5,233,351,990.06 5 02340040010 Solkoto Road Mantenance Agency 39,486,675.30 17,500,000.00 2482,393,416.83 5,233,351,990.06 5 02340040010 Solkoto Road Mantenance Agency 39,486,675.30 17,500,000.00 2482,393,416.83 5,200,000.00 2482,393,416.83 5,233,351,993.06 5 224004010 Solkoto Road Mantenance Agency 39,486,675.30 17,500,000.00 2482,393,416.83 5,283,351,993.06 5 252,375.00 2,280,000.00 2482,393,416.83 5,283,351,993.06 5 252,375.00 2,280,000.00 24,882,304,9999,54 17,43,57,345.4 251,000,000.00	022500000000	Fiscal Responsibility Commission	20,000,000.00	22,000,000.00	42,000,000.00	-	42,000,000.00
0228000000 Ministry of Science and Technology 907,400,148.00 1,363,500,796.00 4,710,000,000.00 02310000000 Ministry of Energy 20,523,753.00 30,000,000.00 50,523,753.00 480,000,000.00 02340010000 Ministry of Works and Transport 467,748,102.62 102,700,000.00 50,523,753.00 480,000,000.00 023400100100 Ministry of Works & Transport 397,193,416.83 85,200,000.00 482,333,416.83 5,233,351,909.06 50 02340010010 Sokoto Read Maintenance Agency 39,496,675.30 10,000,000.00 486,675.30 75,000,000.00 02340500100 Works School Sokoto 10,665,680.00 50,349,999,995.44 137,582,725.24 251,000,000.00 023600000000 Ministry of Culture & Tourism 23,357,355.00 53,399,999,95.44 137,682,725.24 251,000,000.00 023600000000 Ministry of Sudget and Economic Planning 103,793,976.42 51,760,000.00 63,325,375.00 - 023800000000 Ministry of Sudget and Economic Planning 103,793,976.42 19,10,295,853.88 21,000,000.00 33,859,996.41 17,91,740,385.853.88 22,800,000,000.						4,710,000,000.00	42,000,000.00 6,073,500,796.00
Instry of Energy 20,527,33.00 30,000,000.00 50,527,73.00 446,000,000.00 02340000000 Ministry of Works and Transport 467,748,102.62 102,2700,0000.00 570,448,102.62 5,408,351,909,06 5 0234001000 Sokoto Road Maintenance Agency 39,749,67,53 10,000,000.00 462,393,416.83 5,293,351,903,06 023405400100 Works School Sokoto 10,665,680.00 5,000,000.00 42,393,314,90 7,500,000.00 023405400100 Works School Sokoto 10,665,680.00 5,000,000.00 22,392,330,49 40,000,000.00 023600000000 Ministry of Culture & Tourism 23,357,350 5,099,999,54 137,682,772.05 251,000,000.00 023600000000 Ministry of Sudget and Economic Planning 131,793,776.42 511,760,000.00 63,325,375.00 - 023800000000 Ministry of Statistics 29,893,134.72 1910,295,853.88 2 023800000000 Ministry of Statistics 29,893,134.72 1910,295,853.88 2 023800000000 Ministry of Statistics 29,893,134.72 1910,295,853.88 2 02380			907,400,148.00				6,073,500,796.00 530,523,753.00
023407100100 Ministry of Works & Transport 397,193,416.83 5,203,351,909,06 023400400100 Sokota Raal Maintenance Agency 39,496,675,30 10,000,000,000 494,293,314.633 75,000,000,00 023405400100 Works School Sokoto 10,665,680,00 5,000,000,00 12,665,680,00 - 023405560100 SECCO 20,392,33,49 2,500,000,00 22,892,333,49 40,000,000,00 02360020000 Ministry of Culture & Tourism 23,375,500 50,999,999,54 137,682,729,54 251,000,000,00 023600000000 Ministry of Budget and Economic Planning 131,793,976,42 511,760,000,00 643,553,976,42 1,910,295,853,88 2 023800000000 Ministry of Solid Minerals and Natural Resources 55,554,316,61 47,800,000.00 63,894,941.70 1,910,295,853,88 2 023800000000 Ministry of Solid Minerals and Natural Resources 55,554,316,61 47,800,000.00 103,354,316,61 787,000,000.00 024500100100 Ministry of Water Resources 679,291,759,33 318,155,000.00 103,354,316,61 787,000,000.00 025200100000 Ministry of Water	023100100100	Ministry of Energy	20,523,753.00	30,000,000.00	50,523,753.00	480,000,000.00	530,523,753.00
023400400100 Sokoto Road Maintenance Agency 39,496,675.30 10,000,000.00 49,496,675.30 75,000,000.00 023405600100 Works School Sokoto 10,665,580.00 5,000,000.00 15,665,680.00 - 023405600100 SECCO 20,392,330.49 2,500,000.00 12,662,880.00 - - 02360000000 Ministry of Culture & Tourism 23,357,355.00 53,499,999,54 137,682,729,54 251,000,000.00 02360000000 Ministry of Eudget and Economic Planning 131,793,976,42 13,760,000.00 63,325,375.00 - 023800000000 Ministry of Sudget and Economic Planning 101,948,41.70 501,760,000.00 63,325,375.642 1,910,295,853.88 2 023800000000 Ministry of Solid Minerals and Natural Resources 55,554,316.61 47,800,000.00 103,354,316.61 787,000,000.00 502500000.00 100,354,316.61 787,000,000.00 0 22500000.00 100,354,316.61 787,000,000.00 502500000.00 100,354,316.61 787,000,000.00 502500000.00 100,354,316.61 787,000,000.00 50250001.00.00 100,354,316.61 787,000,000.00							5,978,800,011.68 5,775,745,325.89
023405600100 SECCO 20,392,330.49 2,500,000.00 22,892,330.49 40,000,000.00 02360000000 Ministry of Culture & Tourism 84,182,730.00 53,499,999.54 137,682,729.54 251,000,000.00 02360010100 Ministry of Culture & Tourism 23,557,50 2,500,000.00 63,325,375.00 - 02380000000 Ministry of Budget and Economic Planning 131,793,976.42 511,760,000.00 633,553,976.42 1,910,295,853.88 02380000000 Ministry of Budget and Economic Planning 101,934,841.70 501,760,000.00 633,553,976.42 1,910,295,853.88 023800000000 Ministry of Sudget and Economic Planning 101,934,841.70 501,760,000.00 603,564,841.70 1,910,295,853.88 023800000000 Ministry of Solid Minerals and Natural Resources 55,554,316.61 47,800,000.00 103,354,316.61 787,000,000.00 025200100100 Ministry of Water Resources 179,976,205.33 318,155,000.00 997,446,755.33 4,200,000,000.00 025200100100 Ministry of Water Resources 179,976,205.33 328,155,000.00 10,000,000.00 10,2384,000.00 025200,000,000.00	023400400100	Sokoto Road Maintenance Agency	39,496,675.30	10,000,000.00	49,496,675.30		124,496,675.30
02360010010 Ministry of Culture & Tourism 23,37,355.00 50,999,999.54 74,357,354.54 251,000,000.01 02360020010 Wazir Junaidu Hist. & Culture Bureau 60,85,375.00 2,500,000.00 643,553,976.42 1,910,295,853.88 2 02380000000 Ministry of Budget and Economic Planning 101,934,841.70 501,760,000.00 603,694,841.70 1,910,295,853.88 2 02380000000 Ministry of Solid Minerals and Natural Resources 29,859,134.72 10,000,000.00 3985,134.72 - 024500100100 Ministry of Solid Minerals and Natural Resources 55,554,316.61 47,800,000.00 103,354,316.61 787,000,000.00 025200000000 Ministry of Water Resources 679,291,759.33 318,155,000.00 997,446,759.33 320,000,000.00 50 025210200100 Ministry of Lands and Housing 179,976,205.33 288,155,000.00 468,131,205.33 320,000,000.00 10,230,000,000.00 10,230,000,000.00 10,2350,000,000.00 10,2530000000 Ministry of Mater Resources 679,291,755,31 288,155,000.00 488,131,205.33 320,000,000.00 10,252,002,000.00 10,230,000,000.00 10,252,002	023405600100	SECCO	20,392,330.49	2,500,000.00	22,892,330.49		15,665,680.00 62,892,330.49
O2360200100 Wazir Junaidu Hist. & Culture Bureau 60,825,375.00 2,500,000.00 63,325,375.00 O2380000000 Ministry of Budget and Economic Planning 131,793,976.42 511,760,000.00 643,553,976.42 1,910,295,853.88 2 O23800300100 Ministry of Budget and Economic Planning 101,934,811.70 501,760,000.00 663,694,841.70 1.910,295,853.88 2 O23800300100 State Bureau of Statistics 29,859,134.72 10,000,000.00 39,859,134.72 - O24500100100 Ministry of Solid Minerals and Natural Resources 55,554,316.61 47,800,000.00 103,354,315.61 787,000,000.00 O25200100100 Ministry of Water Resources 679,291,759.33 318,155,000.00 997,446,759.33 4,200,000,000.00 50 02520100100 Ministry of Water Resources 179,976,205.33 288,155,000.00 193,315,554.00 2,0000,000.00 10,2354,315.61 78,000,000.00 10,252,0000,000.00 10,252,002,000.00 10,253,003,000.00 10,253,003,000.00 10,252,002,000.00 10,253,012,053.33 320,000,000.00 10,252,002,000.00 10,253,012,053.33 320,000,000.00 10,253,013,000.00 </td <td></td> <td>Ministry of Culture & Tourism</td> <td></td> <td></td> <td></td> <td></td> <td>388,682,729.54 325,357,354.54</td>		Ministry of Culture & Tourism					388,682,729.54 325,357,354.54
023800300100 Ministry of Budget and Economic Planning 101,934,841.70 501,760,000.00 603,694,841.70 1,910,295,853.88 023800400100 State Bureau of Statistics 29,859,134.72 10,000,000.00 39,859,134.72 - 02450000000 Ministry of Solid Minerals and Natural Resources 55,554,316.61 47,800,000.00 103,354,316.61 787,000,000.00 025200000000 Ministry of Vater Resources 679,291,759.33 318,155,000.00 997,446,759.33 4,200,000,000.00 02520010100 Ministry of Water Resources 179,976,205.33 228,155,000.00 468,131,205.33 320,000,000.00 0 0252010100 Water Resources 179,976,205.33 228,155,000.00 468,131,205.33 320,000,000.00 0 025201020100 Water Resources 17,976,206.89 194,307,201.87 571,074,810.88 9,221,755,317.59 9 02530010000 Ministry of Vater Resources 26,61,885.92 69,057,201.87 97,673,087.79 210,000,000.00 0 02530010010 Surveyor General Office 10,044,171.00 5,000,000.00 15,646,171.00 230,000,000.00	023600200100	Waziri Junaidu Hist. & Culture Bureau	60,825,375.00	2,500,000.00	63,325,375.00	-	63,325,375.00
023800400100 State Bureau of Statistics 29,859,134.72 10,000,000.00 39,859,134.72 - 024500000000 Ministry of Solid Minerals and Natural Resources 55,554,316.61 47,800,000.00 103,354,316.61 787,000,000.00 024500100100 Ministry of Solid Minerals and Natural Resources 55,554,316.61 47,800,000.00 103,354,316.61 787,000,000.00 025200000000 Ministry of Water Resources 679,291,759.33 318,155,000.00 997,446,759.33 4,200,000,000.00 50,200,000,000.00 50,2200,000,000.00 50,2200,000,000.00 100,200,000.00 100,200,000.00 100,200,000.00 50,220,000,000.00 10,22,000,000,000.00 10,22,000,000,000.00 10,22,000,000,000 10,22,000,000,000.00 10,22,000,000,000.00 10,22,000,000,000.00 10,22,000,000,000.00 10,22,000,000,000 10,22,000,000,000.00 10,22,000,000,000.00 10,22,000,000,000.00 10,22,000,000,000.00 10,22,000,000,000.00 10,22,000,000,000.00 10,22,000,000,000.00 10,22,000,000,000.00 10,22,000,000,000.00 10,22,000,000,000.00 10,22,000,000,000.00 10,22,000,000,000.00 10,22,000,000,000.00 10,22,000,000,000.00 10,22,000,000,000.00 10,22,000,000,000.00							2,553,849,830.30 2,513,990,695.58
024500100100 Ministry of Solid Minerals and Natural Resources 55,554,316.61 47,800,000.00 103,354,316.61 787,000,000.00 025200000000 Ministry of Water Resources 679,291,759.33 318,155,000.00 997,446,759.33 4,200,000,000.00 5 025200100100 Ministry of Water Resources 179,976,205.33 288,155,000.00 468,131,205.33 330,000,000.00 0 025210300100 Water Board 499,315,554.00 20,000,000.00 10,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 10,000,000.00 10,251030100 RUWASA 10,000,000.00 19,315,554.00 2,500,000,000.00 10,2530020000 Ministry of Lands and Housing 376,767,608,98 194,307,201.87 571,074,810.85 9,221,755,317.59 9 02530020000 Ministry of Clands and Housing 115,556,712.26 66,000,000.00 181,556,712.26 8,651,755,317.59 9 025300200100 Sokoto Geographical Information Systems 28,615,885.92 69,057,201.87 97,673,087.79 210,000,000.00 102,530,000.00 102,530,000.00 1025300500100 Sokoto Urban & Reg. Planning Department 66,955,265.80	023800400100	State Bureau of Statistics	29,859,134.72	10,000,000.00	39,859,134.72	-	39,859,134.72 890,354,316.61
025200100100 Ministry of Water Resources 179,976,205.33 288,155,000.00 468,131,205.33 320,000,000.00 025210200100 Water Board 499,315,554.00 20,000,000.00 519,315,554.00 2,000,000.00 025210200100 RUWASA - 10,000,000.00 10,000,000.00 1,380,000,000.00 02530000000 Ministry of Lands and Housing 376,767,608,98 194,307,201.87 571,074,810.85 9,221,755,317.59 9 025300200100 Sokoto Geographical Information Systems 28,615,885,92 69,057,201.87 97,673,087.79 210,000,000.00 025300200100 Sokoto Geographical Information Systems 28,615,885,92 69,057,201.87 97,673,087.79 210,000,000.00 025300200100 Sokoto State Housing Cooperation 54,983,574.00 5,000,000.00 15,646,171.00 230,000,000.00 025300500100 Sokoto Urban & Reg. Planning Department 66,965,265.80 19,250,000.00 86,212,55.80 130,000,000.00 025300500100 Tenarcy and Safety of Persons Commission 100,000,000.00 33,000,000.00 130,000,000.00 20,250,000.00 4,279,515,000.00 4,2	024500100100	Ministry of Solid Minerals and Natural Resources	55,554,316.61	47,800,000.00	103,354,316.61	787,000,000.00	890,354,316.61
O25210200100 Water Board 499;315;554.00 20,000,000.00 519;315;554.00 2,500,000,000.00 025210300100 RUWASA - 10,000,000.00 10,000,000.00 1,3000,000.00 0 02530000000 Ministry of Lands and Housing 376,767,608.98 194,307,201.87 571,074,810.85 9,221,755,317.59 9 02530000000 Min of Lands and Housing 115,556,712.26 66,000,000.00 181,556,712.26 8,651,755,317.59 9 025300010010 Sokoto Geographical Information Systems 28,615,885.92 69,057,201.87 97,673,087.79 210,000,000.00 025300050010 Sokoto State Housing Cooperation 54,983,574.00 5,000,000.00 15,464,171.00 230,000,000.00 025300500100 Sokoto Urban & Reg. Planning Department 66,965,265.80 19,250,000.00 86,215,265.80 130,000,000.00 025300500100 Tenancy and Safety of Persons Commission 100,000,000.00 33,000,000.00 - 025800000000 Ministry of Animals and Fisheries Development 621,631,400.68 49,350,000.00 670,981,400.68 4,279,515,000.00 026800200100 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>5,197,446,759.33 788,131,205.33</td>							5,197,446,759.33 788,131,205.33
025300000000 Ministry of Lands and Housing 376,767,608,98 194,307,201.87 571,074,810.85 9,221,755,317.59 9 025300100100 Min of Lands and Housing 115,556,712.26 66,000,000.00 181,556,712.26 8,651,702.36 8,251,702,702,702,702 79,7673,087.79 210,000,000.00 02530020100 Sokoto Geographical Information Systems 28,615,885.92 69,057,201.87 97,673,087.79 210,000,000.00 02530020100 Sokoto State Housing Cooperation 54,983,574.00 5,000,000.00 15,646,171.00 230,000,000.00 02530020100 Sokoto Urban & Reg. Planning Department 66,955,265.80 19,250,000.00 86,215,265.80 130,000,000.00 025300500100 Tenancy and Safety of Persons Commission 100,000,000.00 30,000,000.00 130,000,000.00 - 026800000000 Ministry of Animals and Fisheries Development 560,000,000.00 35,350,000.00 670,981,400.68 4,279,515,000.00 026800100100 Livestock Development Programme 32,906,860.68 4,000,000.00 36,905,850.00 - 026800100100 Livestock Development Agency 28,724,540.00 <td< td=""><td>025210200100</td><td>Water Board</td><td></td><td>20,000,000.00</td><td>519,315,554.00</td><td>2,500,000,000.00</td><td>3,019,315,554.00 1,390,000,000.00</td></td<>	025210200100	Water Board		20,000,000.00	519,315,554.00	2,500,000,000.00	3,019,315,554.00 1,390,000,000.00
025300200100 Sokoto Geographical Information Systems 28,615,885.92 69,057,201.87 97,673,087.79 210,000,000.00 025300200100 Surveyor General Office 10,646,171.00 5,000,000.00 15,646,171.00 230,000,000.00 025300200100 Sokoto State Housing Cooperation 54,983,574.00 5,000,000.00 59,983,574.00 - 025300500100 Sokoto Urban & Reg. Planning Department 66,955,265.80 19,250,000.00 86,215,265.80 130,000,000.00 025800500100 Tenancy and Safety of Persons Commission 100,000,000.00 30,000,000.00 - - 026800000000 Ministry of Animals and Fisheries Development 621,631,400.68 49,350,000.00 670,981,400.68 4,279,515,000.00 4 026800200100 Livestock Development Programme 32,906,860.68 4,000,000.00 36,736,700.00 4,279,515,000.00 - 026800200100 Livestock Development Agency 28,724,540.00 10,000,000.00 36,746,50,000.00 - 026800200100 Livestock Development Agency 28,724,540.00 10,000,000.00 36,724,540.00 - 026800200	025300000000	Ministry of Lands and Housing		194,307,201.87	571,074,810.85	9,221,755,317.59	9,792,830,128.44
025300300100 Surveyor General Office 10,646,171.00 5,000,000.00 15,646,171.00 230,000,000.00 025300300100 Sokoto State Housing Cooperation 54,983,574.00 5,000,000.00 59,983,574.00 - 025300500100 Sokoto Urban & Reg. Planning Department 66,955,265.80 19,250,000.00 86,215,265.80 130,000,000.00 - 025300500100 Tenancy and Safety of Persons Commission 100,000,000.00 30,000,000.00 130,000,000.00 - 026800000000 Ministry of Animals and Fisheries Development 621,631,400.68 49,350,000.00 670,981,400.68 4,279,515,000.00 4 02680010100 Ministry of Animals and Fisheries Development 560,000,000.00 35,350,000.00 595,350,000.00 4,279,515,000.00 2,28724,540.00 0.2680000000 36,906,860.68 - 0.26800300100 Urestock Development Agency 28,724,540.00 10,000,000.00 38,724,540.00 - 0.26800300100 36,705,680.68 - 0.26800300100 36,705,680.68 - 0.26800300100 28,724,540.00 10,000,000.00 38,724,540.00 - 0.26800300100 36,705,680.							8,833,312,029.85 307,673,087.79
025300500100 Sokoto Urban & Reg. Planning Department 66,965,265.80 19,250,000.00 86,215,265.80 130,000,000.00 025300500100 Tenancy and Safety of Persons Commission 100,000,000.00 30,000,000.00 130,000,000.00 - 026800000000 Ministry of Animals and Fisheries Development 621,631,400.68 49,350,000.00 670,981,400.68 4,279,515,000.00 4 026800200100 Ministry of Animals and Fisheries Development 560,000,000.00 35,350,000.00 595,350,000.00 4,279,515,000.00 4 026800200100 Livestock Development Programme 32,906,860.68 4,000,000.00 36,7906,860.68 - 026800200100 Livestock Development Agency 28,724,540.00 10,000,000.00 36,724,540.00 - 030000000000 Law and Justice 1,077,280,250.60 1,077,840,000.00 2,155,120,250.60 4,410,650,000.00 6 031800000000 State Judiciary 726,242,332.60 782,300.00.00 1,508,542,332.60 3,504,650,000.00 5	025300300100	Surveyor General Office	10,646,171.00	5,000,000.00	15,646,171.00		245,646,171.00
O25300600100 Tenancy and Safety of Persons Commission 100,000,000.00 30,000,000.00 130,000,000.00 - O25800000000 Ministry of Animals and Fisheries Development 621,631,400.68 49,330,000.00 670,981,400.68 4,279,515,000.00 4 02680010000 Ministry of Animals and Fisheries Development 560,000,000.00 35,350,000.00 670,981,400.68 4,279,515,000.00 4 02680010000 Ministry of Animals and Fisheries Development 560,000,000.00 35,350,000.00 4,279,515,000.00 4 026800200100 Livestock Development Programme 32,906,860.68 4,000,000.00 36,906,860.68 - 026800000000 Poultry Development Agency 28,724,540.00 10,000,000.00 38,724,540.00 - 030000000000 Law and Justice 1,077,280,250.60 1,077,840,000.00 2,155,120,250.60 4,410,650,000.00 6 031800000000 State Judiciary 726,242,332.60 782,300,000.00 1,508,542,332.60 3,504,650,000.00 5						- 130,000,000.00	59,983,574.00 216,215,265.80
026800100100 Ministry of Animals and Fisheries Development 560,000,000.00 35,350,000.00 595,350,000.00 4,279,515,000.00 026800200100 Livestock Development Programme 32,906,860.68 4,000,000.00 36,906,860.68 - 026800200100 Poultry Development Programme 32,906,860.68 4,000,000.00 36,706,860.68 - 026800200100 Poultry Development Agency 28,724,540.00 10,000,000.00 38,724,540.00 - 03000000000 Law and Justice 1,077,280,250.60 1,077,840,000.00 2,155,120,250.60 4,410,650,000.00 6 031800000000 State Judiciary 726,242,332.60 782,300.00.00 1,508,542,332.60 3,504,650,000.00 5	025300600100	Tenancy and Safety of Persons Commission	100,000,000.00	30,000,000.00	130,000,000.00	-	130,000,000.00 4,950,496,400.68
025800300100 Poultry Development Agency 28,724,540.00 10,000,000.00 38,724,540.00 - 03000000000 Law and Justice 1,077,280,250.60 1,077,840,000.00 2,155,120,250.60 4,410,650,000.00 6 031800000000 State Judiciary 726,242,332.60 782,300,000.00 1,508,542,332.60 3,504,650,000.00 5	026800100100	Ministry of Animals and Fisheries Development	560,000,000.00	35,350,000.00	595,350,000.00		4,874,865,000.00
03000000000 Law and Justice 1,077,280,250.60 1,077,840,000.00 2,155,120,250.60 4,410,650,000.00 6 031800000000 State Judiciary 726,242,332.60 782,300,000.00 1,508,542,332.60 3,504,650,000.00 5				4,000,000.00		-	36,906,860.68 38,724,540.00
	030000000000	Law and Justice	1,077,280,250.60	1,077,840,000.00	2,155,120,250.60		6,565,770,250.60
		State Judiciary Judicail Service Commission	726,242,332.60 47,970,359.64	782,300,000.00 25,300,000.00	1,508,542,332.60 73,270,359.64	3,504,650,000.00 40,650,000.00	5,013,192,332.60 113,920,359.64
Olisophilic Control Contro Control Control	031805100100	State High Court	244,041,298.96	580,000,000.00	824,041,298.96	3,074,000,000.00	3,898,041,298.96 1,001,230,674.00





	Sokoto State Government 2021 Approved Budget - Expenditure by MDA							
Code	Adminstrative Unit	Personnel	Overhead	Total Recurrent	Capital	Total Expenditure		
	Ministry of Justice	351,037,918.00	295,540,000.00	646,577,918.00	906,000,000.00	1,552,577,918.00		
	Ministry of Justice	165,400,000.00	280,540,000.00	445,940,000.00	530,000,000.00	975,940,000.00		
	Law Reform Commission	26,315,250.00	5,000,000.00	31,315,250.00	60,000,000.00	91,315,250.00		
	Sokoto College of Legal & Islamic St.	159,322,668.00	10,000,000.00	169,322,668.00	316,000,000.00	485,322,668.00		
	Social Sector	22,285,049,191.47	7,798,825,158.05	30,083,874,349.52	30,947,969,772.60	61,031,844,122.12		
05130000000 N	Ministry of Youth and Sports Development	253,851,121.66	746,399,640.00	1,000,250,761.66	1,398,000,000.00	2,398,250,761.66		
	Ministry of Youth and Sports Development	253,851,121.66	716,899,640.00	970,750,761.66	1,348,000,000.00	2,318,750,761.66		
	Dept. For Physically Challenged	-	29,500,000.00	29,500,000.00	50,000,000.00	79,500,000.00		
	Ministry for Women Affairs	85,942,363.38	-	85,942,363.38	858,180,964.00	944,123,327.38		
	Ministry for Women Affairs	85,942,363.38	-	85,942,363.38	858,180,964.00	944,123,327.38		
	Ministry of Education	5,870,999,821.33	1,085,208,720.00	6,956,208,541.33	6,204,062,327.56	13,160,270,868.89		
	Ministry for Basic Education	653,850,008.15	898,708,720.00	1,552,558,728.15	3,452,562,327.56	5,005,121,055.71		
	Institute for Qur'anic & General Studies	367,768,343.85	-	367,768,343.85	15,000,000.00	382,768,343.85		
	Cont. to Pri. Edu. Board (U.B.E)	259,268,649.70	100,000,000.00	359,268,649.70	2,202,000,000.00	2,561,268,649.70		
	State Agency for Mass Education	295,989,053.69	20,000,000.00	315,989,053.69	30,000,000.00	345,989,053.69		
	State Agency for Normadic Education	84,404,276.95	5,500,000.00	89,904,276.95	58,500,000.00	148,404,276.95		
	State Library Board	34,420,960.00	5,000,000.00	39,420,960.00	125,500,000.00	164,920,960.00		
	Teachers Service Board (Secondary Edu. Board)	3,262,207,201.24	20,000,000.00	3,282,207,201.24	-	3,282,207,201.24		
	Female Education Board	34,028,370.20	21,000,000.00	55,028,370.20	180,000,000.00	235,028,370.20		
	Arabic & Islamic Education Board	879,062,957.55	15,000,000.00	894,062,957.55	140,500,000.00	1,034,562,957.55		
	Ministry for Higher Education	4,912,108,545.00	3,245,400,000.00	8,157,508,545.00	4,636,900,000.00	12,794,408,545.00		
	Ministry for Higher Education	37,769,221.96	77,000,000.00	114,769,221.96	585,000,000.00	699,769,221.96		
	Shehu Shagari College of Education	2,318,935,108.70	15,000,000.00	2,333,935,108.70	1,160,000,000.00	3,493,935,108.70		
	Sokoto State University	1,147,031,336.20	250,000,000.00	1,397,031,336.20	1,910,400,000.00	3,307,431,336.20		
	State college of basic and remedial studies	172,157,665.81	5,000,000.00	177,157,665.81	406,500,000.00	583,657,665.81		
	Umaru Ali Shinkafi Polytechnic Sokoto	1,129,535,591.50	10,000,000.00	1,139,535,591.50	515,000,000.00	1,654,535,591.50		
	Department of Scholarship and Student Matters	106,679,620.83	2,888,400,000.00	2,995,079,620.83	60,000,000.00	3,055,079,620.83		
	Ministry of Health	10,123,264,753.39	2,010,000,000.00	12,133,264,753.39	8,693,568,160.00	20,826,832,913.39		
	Ministry of Health	1,650,246,711.12	1,252,000,000.00	2,902,246,711.12	6,875,568,160.00	9,777,814,871.12		
	Sokoto State contributory Health Care Mgt Agency	14,750,245.00	18,000,000.00	32,750,245.00	100,000,000.00	132,750,245.00		
	Primary Health Care Development Agency	864,473,225.66	20,000,000.00	884,473,225.66	50,000,000.00	934,473,225.66		
	Specialist Hospital	2,206,772,566.18	20,000,000.00	2,226,772,566.18	-	2,226,772,566.18		
	Maryam Abacha W & Child. Hospital	596,478,705.60	95,000,000.00	691,478,705.60	-	691,478,705.60		
	Noma Hospital	178,745,740.28	20,000,000.00	198,745,740.28	-	198,745,740.28		
	Orthopedic Hospital Wamakko	325,683,728.97	20,000,000.00	345,683,728.97	298,000,000.00	643,683,728.97		
052110200100 H	Hospitals Services Mgt. Board	3,392,013,975.80	500,000,000.00	3,892,013,975.80	-	3,892,013,975.80		
052110400100 C	College of Nursing Sciences	515,620,516.26	30,000,000.00	545,620,516.26	375,000,000.00	920,620,516.26		
052110400200 S	School of Midwifery Tambuwal	-	10,000,000.00	10,000,000.00	288,000,000.00	298,000,000.00		
	Sultan AbdulRahman Sch. of H/Tech.	365,388,852.52	10,000,000.00	375,388,852.52	707,000,000.00	1,082,388,852.52		
	Agency for Malaria Control	13,090,486.00	15,000,000.00	28,090,486.00	-	28,090,486.00		
	Ministry of Environment	657,858,733.20	145,550,000.00	803,408,733.20	2,433,000,000.00	3,236,408,733.20		
	Ministry of Environment	301,395,148.70	55,550,000.00	356,945,148,70	1.968.000.000.00	2,324,945,148.70		
	Parks and Gardens Agency	6,463,578.00	10,000,000.00	16,463,578.00	465.000.000.00	481,463,578.00		
	S. E. P. A	350,000,006.50	80,000,000.00	430,000,006.50	-105,000,000.00	430,000,006.50		
	S. E. P. A Ministry for Local Government and Chieftancy Affai	119,209,887.77	11,920,000.00	131,129,887.77	200,733,280.00	430,000,008.50 331,863,167.77		
		, ,		, ,		, ,		
	Ministry for Local Government and Chieftancy Affairs	119,209,887.77	11,920,000.00	131,129,887.77	200,733,280.00	331,863,167.77		
	Ministry of Social Welfare	92,577,201.95	523,422,798.05	616,000,000.00	341,000,000.00	957,000,000.00		
	Ministry of Social Welfare	92,577,201.95	523,422,798.05	616,000,000.00	341,000,000.00	957,000,000.00		
05570000000 N	Ministry for Rural Development	169,236,763.79	30,924,000.00	200,160,763.79	6,182,525,041.04	6,382,685,804.83		
055700100100 M	Ministry for Rural Development	169,236,763.79	30,924,000.00	200,160,763,79	6,182,525,041.04	6,382,685,804.83		





	Sokoto State Government 2021 Approved Budget - Total Rev	enue (including Capital Receipts)	by Administrative Classification	ı
Code	Adminstrative Unit	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
	Total Revenue	162,902,095,817.90	49,133,691,036.17	165,344,656,184.67
01000000000 011100000000	Administration Sector Government House	525773750 455,722,750.00	7073900 7,000,000.00	1017837750 490,362,750.00
011101000100	Bureau for Public Procurement and Price Intelligence	45,560,000.00	7,000,000.00	450,000,000.00
011102000100 012700000000	Poverty Eradication Programme Ministry for Special Duties	410,162,750.00 5,000,000.00	70,000.00	40,362,750.00 20,000,000.00
012700200100 016100000000	Fire Service Office of the SSG	5,000,000.00 27,000,000.00	70,000.00	20,000,000.00 40,000,000.00
016100100100	SSG'S Office	25,000,000.00	-	20,000,000.00
016102100100 011200000000	Liaison Office Kd/Abj/Lagos Sokoto State House of Assembly	2,000,000.00 1,500,000.00	-	20,000,000.00 20,000.00
011200100100	House of Assembly Service Commission Ministry of Information	1,500,000.00	-	20,000.00 410,550,000.00
012300000000 012300100100	Ministry of Information	34,624,000.00 3,024,000.00	-	410,550,000.00 550,000.00
012300300100 012300400100	Sokoto State Televiosn (Rtv) Rima Radio	20,000,000.00 10,000,000.00	-	200,000,000.00 200,000,000.00
012301300100	Government Printing Press	500,000.00	-	5,000,000.00
012305500100 014000000000	320029 State Newspaper Comp.(The PATH) Office of Auditor General	1,100,000.00 50,000.00	-	5,000,000.00 250,000.00
014000100100	Office of Auditor General	50,000.00	-	250,000.00
014700000000 014700100100	Civil Service Commission Civil Service Commission	100,000.00 100,000.00	3,900.00 3,900.00	20,000.00 20,000.00
014900000000 014900100100	Local Government Service Commission Local Government Service Commission	20,000.00 20,000.00	-	20,000.00 20,000.00
01480000000	Sokoto State Independent Electoral Commission	-	-	20,000,000.00
014800100100 012400000000	Sokoto State Independent Electoral Commission Ministry for Home Affairs	1,525,000.00	-	20,000,000.00 32,545,000.00
012400100100	Ministry for Home Affairs	1,525,000.00	-	2,545,000.00
012400200100 017300000000	Sokoto State Marshal Corps Ministry of Establishment and Pensions	232,000.00	-	30,000,000.00 4,070,000.00
017300100100	Ministry of Establishment and Pensions	232,000.00 1.61369E+11	40100044400	4,070,000.00
02000000000 021500000000	Economic Sector Ministry of Agriculture & Natural Resource	1,232,100,000.00	49103344136 2,998,000.00	1.62966E+11 2,772,900,000.00
021500100100 021502100100	Ministry of Agriculture & Natural Resource School of Agriculture Wurno	1,232,100,000.00	2,998,000.00	252,400,000.00 20,500,000.00
021511000100	FASCO	-	-	2,500,000,000.00
022000000000 022000100100	Ministry of Finance Ministry of Finance	158,286,781,567.90 149,582,781,567.90	48,876,643,030.85 40,815,587,016.54	156,860,990,578.24 142,246,050,577.76
022000800100	Board of Internal Revenue	8,704,000,000.00	8,061,056,014.31	14,614,940,000.48
022200000000 022200100100	Ministry of Commerce and Industry Ministry of Commerce and Industry	388,480,000.00 285,030,000.00	9,234,892.00	406,600,000.00 111,400,000.00
022205100100 022200200100	Sokoto State SME Development Agency Commodity Board	300,000.00 28,150,000.00	- 9,234,892.00	15,000,000.00 101,200,000.00
022210200100	Sokoto Central Market	75,000,000.00	-	179,000,000.00
022800000000 022800100100	Ministry of Science and Technology Ministry of Science and Technology	610,000.00 610,000.00	-	20,000.00 20,000.00
02340000000	Ministry of Works and Transport	22,550,000.00	-	100,900,000.00
023400100100 023600000000	Ministry of Works & Transport Ministry of Culture & Tourism	22,550,000.00 500,000,000.00		100,900,000.00 20,000.00
023600200100 024500000000	Waziri Junaidu Hist. & Culture Bureau Ministry of Solid Minerals and Natural Resources	500,000,000.00 35,000,000.00		20,000.00 31,200,000.00
024500100100	Ministry of Solid Minerals and Natural Resources	35,000,000.00	-	31,200,000.00
025200000000 025200100100	Ministry of Water Resources Ministry of Water Resources	270,000,000.00 20,000,000.00	207,145,252.32	413,000,000.00 5,000,000.00
025210200100	Water Board	250,000,000.00	207,145,252.32	408,000,000.00
025300000000 025300100100	Ministry of Lands and Housing Min of Lands and Housing	632,000,000.00 55,000,000.00	7,321,461.00 7,321,461.00	2,357,600,000.00 355,100,000.00
025300200100 025300400100	Sokoto Geographical Information Systems Sokoto State Housing Cooperation	30,000,000.00	-	1,205,000,000.00 5,000,000.00
025300500100	Sokoto Urban & Reg. Planning Department	547,000,000.00	-	792,500,000.00
026800000000 026800100100	Ministry of Animals and Fisheries Development Ministry of Animals and Fisheries Development	1,525,000.00 1,525,000.00	1,500.00 1,500.00	22,625,000.00 22,625,000.00
03000000000	Law and Justice	65500000	0	117775000
03180000000 031805100100	State Judiciary State High Court	59,950,000.00 49,000,000.00	•	71,550,000.00 46,500,000.00
031805500100 032600000000	Shari'a Court of Appeal Ministry of Justice	10,950,000.00 5,550,000.00	-	25,050,000.00 46,225,000.00
032600100100	Ministry of Justice	500,000.00	-	26,000,000.00
032600200100 032600600500	Law Reform Commission Sokoto College of Legal & Islamic St.	50,000.00	-	25,000.00 20,200,000.00
05000000000	Social Sector	941775500	23273000	1243187856
05130000000 051300100100	Ministry of Youth and Sports Development Ministry of Youth and Sports Development	73,500,000.00 73,500,000.00	-	6,629,856.43 6,629,856.43
05140000000 051400100100	Ministry for Women Affairs Ministry for Women Affairs	750,000.00 750,000.00	250,000.00 250,000.00	10,550,000.00 10,550,000.00
05170000000	Ministry of Education	205,840,000.00	750,000.00	275,240,000.00
051700100100 051700260100	Ministry for Basic Education Institute for Qur'anic & General Studies	35,200,000.00 150,000,000.00	- 750,000.00	45,100,000.00 230,000,000.00
051700300100	Cont. to Pri. Edu. Board (U.B.E)	20,000,000.00	-	50,000.00
051700800100 051705400200	State Library Board Teachers Service Board (Secondary Edu. Board)	40,000.00	-	50,000.00 20,000.00
051705700200 051900000000	Arabic & Islamic Education Board	500,000.00 548,102,500.00	- 20,500,000.00	20,000.00 596,200,000.00
051900100100	Ministry for Higher Education	15,000,000.00	-	10,000,000.00
051900300100 051900400100	Shehu Shagari College of Education Sokoto State University	150,000,000.00 208,102,500.00	-	209,700,000.00 185,000,000.00
051900500100	State college of basic and remedial studies	60,000,000.00	-	20,500,000.00
051901800100 051901900100	Umaru Ali Shinkafi Polytechnic Sokoto Department of Scholarship and Student Matters	100,000,000.00 15,000,000.00	20,500,000.00	170,000,000.00 1,000,000.00
05210000000	Ministry of Health	85,500,000.00	-	300,550,000.00
052100100100 052102600100	Ministry of Health Specialist Hospital	6,500,000.00 2,500,000.00	-	31,550,000.00 14,000,000.00
052104100100 052110400100	Orthopedic Hospital Wamakko College of Nursing Sciences	1,500,000.00 50,000,000.00	-	15,000,000.00 55,000,000.00
052110400200	School of Midwifery Tambuwal	-	-	25,000,000.00
052110600100 053500000000	Sultan AbdulRahman Sch. of H/Tech. Ministry of Environment	25,000,000.00 23,065,000.00	- 1,733,000.00	160,000,000.00 51,500,000.00
053500100100	Ministry of Environment	11,500,000.00	1,733,000.00	28,000,000.00
053500200100 053501600100	Parks and Gardens Agency S. E. P. A	11,500,000.00 65,000.00		11,500,000.00 12,000,000.00
05560000000	Ministry of Social Welfare	5,018,000.00	40,000.00	2,518,000.00
055600100100	Ministry of Social Welfare	5,018,000.00	40,000.00	2,518,000.00





Code	Sokoto State Government 2021 Approved Bi Adminstrative Unit	udget - Recurrent Revenue by Admir 2020 Revised Budget	histrative Classification 2020 Performance January to September	2021 Approved Budget
01000000000	Total Recurrent Revenue	<u>64,904,787,001.88</u>	<u>49,133,691,036.17</u>	<u>95,838,296,430.67</u>
	Administration Sector	525773750	7073900	1017837750
011100000000	Government House	455,722,750.00	7,000,000.00	490,362,750.00
011101000100	Bureau for Public Procurement and Price Intelligence	45,560,000.00	7,000,000.00	450,000,000.00
011102000100	Poverty Eradication Programme	410,162,750.00		40,362,750.00
012700000000	Ministry for Special Duties Fire Service	5,000,000.00	70,000.00	20,000,000.00
012700200100		5,000,000.00	70,000.00	20,000,000.00
01610000000	Office of the SSG	27,000,000.00	-	40,000,000.00
016100100100	SSG'S Office	25,000,000.00		20,000,000.00
016102100100	Liaison Office Kd/Abj/Lagos	2,000,000.00	-	20,000,000.00
011200000000	Sokoto State House of Assembly	1,500,000.00	-	20,000.00
011200100100	House of Assembly Service Commission	1,500,000.00		20,000.00
012300000000	Ministry of Information	34,624,000.00	-	410,550,000.00
012300100100	Ministry of Information	3,024,000.00		550,000.00
012300300100	Sokoto State Televiosn (Rtv) Rima Radio	20,000,000.00 10,000,000.00	-	200,000,000.00 200,000,000.00
012300400100 012301300100	Government Printing Press	500,000.00	-	5,000,000.00
012305500100	320029 State Newspaper Comp.(The PATH)	1,100,000.00	-	5,000,000.00
014000000000	Office of Auditor General	50,000.00		250,000.00
014000100100	Office of Auditor General Civil Service Commission	50,000.00	-	250,000.00
014700000000		100,000.00	3,900.00	20,000.00
014700100100	Civil Service Commission	100,000.00	3,900.00	20,000.00
014900000000 014900100100	Local Government Service Commission Local Government Service Commission	20,000.00 20,000.00	-	20,000.00 20,000.00
014800000000 014800100100	Sokoto State Independent Electoral Commission Sokoto State Independent Electoral Commission	-	-	20,000,000.00 20,000,000.00
01240000000	Ministry for Home Affairs	1,525,000.00	-	32,545,000.00
012400100100 012400200100	Ministry for Home Affairs Sokoto State Marshal Corps	1,525,000.00	-	2,545,000.00 30,000,000.00
017300000000	Ministry of Establishment and Pensions	232,000.00	-	4,070,000.00
017300100100	Ministry of Establishment and Pensions	232,000.00		4,070,000.00
020000000000000000000000000000000000000	Economic Sector	63371737752	49103344136	93459495824
	Ministry of Agriculture & Natural Resource	1,232,100,000.00	2,998,000.00	2,772,900,000.00
021500100100	Ministry of Agriculture & Natural Resource Ministry of Agriculture & Natural Resource School of Agriculture Wurno	1,232,100,000.00	2,998,000.00	252,400,000.00
021502100100 021511000100	FASCO		-	20,500,000.00 2,500,000,000.00
022000000000	Ministry of Finance	60,289,472,751.88	48,876,643,030.85	87,354,630,824.24
022000100100	Ministry of Finance	51,585,472,751.88	40,815,587,016.54	72,739,690,823.76
022000800100	Board of Internal Revenue	8,704,000,000.00	8,061,056,014.31	14,614,940,000.48
022200000000	Ministry of Commerce and Industry	388,480,000.00	9,234,892.00	406,600,000.00
022200100100	Ministry of Commerce and Industry	285,030,000.00	9,234,892.00	111,400,000.00
022205100100	Sokoto State SME Development Agency	300,000.00	-	15,000,000.00
022200200100	Commodity Board	28,150,000.00	9,234,892.00	101,200,000.00
022210200100	Sokoto Central Market	75,000,000.00	-	179,000,000.00
022800000000	Ministry of Science and Technology	610,000.00		20,000.00
022800100100	Ministry of Science and Technology	610,000.00	-	20,000.00
023400000000	Ministry of Works and Transport	22,550,000.00	-	100,900,000.00
023400100100	Ministry of Works & Transport	22,550,000.00		100,900,000.00
02360000000	Ministry of Culture & Tourism	500,000,000.00	-	20,000.00
023600200100	Waziri Junaidu Hist. & Culture Bureau	500,000,000.00		20,000.00
02450000000	Ministry of Solid Minerals and Natural Resources	35,000,000.00	-	31,200,000.00
024500100100	Ministry of Solid Minerals and Natural Resources	35,000,000.00		31,200,000.00
025200000000	Ministry of Water Resources	270,000,000.00	207,145,252.32	413,000,000.00
025200100100	Ministry of Water Resources	20,000,000.00	-	5,000,000.00
025210200100	Water Board	250,000,000.00	207,145,252.32	408,000,000.00
025300000000	Ministry of Lands and Housing	632,000,000.00	7,321,461.00	2,357,600,000.00
025300100100	Min of Lands and Housing	55,000,000.00	7,321,461.00	355,100,000.00
025300200100 025300400100	Sokoto Geographical Information Systems Sokoto State Housing Cooperation	30,000,000.00	-	1,205,000,000.00 5,000,000.00
025300500100	Sokoto Urban & Reg. Planning Department	547,000,000.00	-	792,500,000.00
026800000000	Ministry of Animals and Fisheries Development	1,525,000.00	1,500.00	22,625,000.00
026800100100	Ministry of Animals and Fisheries Development	1,525,000.00	1,500.00	22,625,000.00
03000000000	Law and Justice	65500000	0	<u>117775000</u>
031800000000	State Judiciary	59,950,000.00		71,550,000.00
031805100100	State High Court Shari'a Court of Appeal	49,000,000.00	-	46,500,000.00
031805500100 032600000000	Ministry of Justice	10,950,000.00 5,550,000.00	-	25,050,000.00 46,225,000.00
032600100100 032600200100	Ministry of Justice Law Reform Commission	500,000.00 50,000.00	-	26,000,000.00 25,000.00
032600600500	Sokoto College of Legal & Islamic St.	5,000,000.00		20,200,000.00
050000000000	Social Sector	941775500		1243187856
05130000000	Ministry of Youth and Sports Development	73,500,000.00	-	6,629,856.43
051300100100	Ministry of Youth and Sports Development	73,500,000.00	250,000.00	6,629,856.43
051400000000	Ministry for Women Affairs	750,000.00		10,550,000.00
051400100100	Ministry for Women Affairs	750,000.00	250,000.00	10,550,000.00
051700000000	Ministry of Education	205,840,000.00	750,000.00	275,240,000.00
051700100100	Ministry for Basic Education	35,200,000.00	- 750,000.00	45,100,000.00
051700260100	Institute for Qur'anic & General Studies	150,000,000.00		230,000,000.00
051700300100	Cont. to Pri. Edu. Board (U.B.E)	20,000,000.00	-	50,000.00
051700800100	State Library Board	40,000.00	-	50,000.00
051705400200	Teachers Service Board (Secondary Edu. Board)	100,000.00		20,000.00
051705700200	Arabic & Islamic Education Board	500,000.00	- 20,500,000.00	20,000.00
05190000000	Ministry for Higher Education	548,102,500.00		596,200,000.00
051900100100	Ministry for Higher Education	15,000,000.00		10,000,000.00
051900300100	Shehu Shagari College of Education	150,000,000.00		209,700,000.00
051900400100	Sokoto State University	208,102,500.00	-	185,000,000.00
051900500100	State college of basic and remedial studies	60,000,000.00	- 20,500,000.00	20,500,000.00
051901800100	Umaru Ali Shinkafi Polytechnic Sokoto	100,000,000.00		170,000,000.00
051901900100	Department of Scholarship and Student Matters	15,000,000.00	-	1,000,000.00
052100000000	Ministry of Health	85,500,000.00		300,550,000.00
052100100100	Ministry of Health	6,500,000.00	-	31,550,000.00
052102600100	Specialist Hospital	2,500,000.00	-	14,000,000.00
052104100100	Orthopedic Hospital Wamakko	1,500,000.00		15,000,000.00
052110400100 052110400200	College of Nursing Sciences School of Midwifery Tambuwal	50,000,000.00	-	55,000,000.00 25,000,000.00
052110600100	Sultan AbdulRahman Sch. of H/Tech. Ministry of Environment	25,000,000.00	-	160,000,000.00
053500000000		23,065,000.00	1,733,000.00	51,500,000.00
053500100100	Ministry of Environment	11,500,000.00	1,733,000.00	28,000,000.00
053500200100	Parks and Gardens Agency S. E. P. A	11,500,000.00 65,000.00		11,500,000.00 12,000,000.00
053501600100	Ministry of Social Welfare		40,000.00	2,518,000.00





Sokoto State Government 2021 Approved Budget - Capital Receipts by Administrative Classification							
Code	Adminstrative Unit 2020 Revised Budget 2020 Performance January to September		2021 Approved Budget				
	<u>69,506,359,754.00</u>						
02000000000	Economic Sector	97,997,308,816.02	-	69,506,359,754.00			
02200000000	Ministry of Finance	97,997,308,816.02	-	69,506,359,754.00			
022000100100	Ministry of Finance	97,997,308,816.02	-	69,506,359,754.00			





Code	Sokoto State Government 2021 Approved	Budget - Revenue by Economic Classificatio 2020 Revised Budget 202	20 Performance January to	2021 Approved Budget
1	REVENUE	162.902.095.817.90	September 49.133.691.036.17	165.344.656.184.67
11 1101	GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE) GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)	<u>47,582,585,992.88</u> 47,582,585,992.88	<u>40,552,741,397.38</u> 40,552,741,397.38	<u>65,826,074,159,43</u> 65,826,074,159,43
110101 11010101 110102	GOVERNMENT SHARE OF FAAC STATUTORY ALLOCATION GOVERNMENT SHARE OF VAT	29,575,327,328.88 29,575,327,328.88 18,007,258,664.00	29,728,472,309.69 29,728,472,309.69 10,824,269,087.69	48,773,903,980.42 48,773,903,980.42
110102 11010201 12	SHARE OF VAT INDEPENDENT REVENUE	18,007,258,664.00 18,007,258,664.00 17,322,201,009.00	10,824,269,087.69 10,824,269,087.69 8,580,949,638,79	17,052,170,179.01 17,052,170,179.01 30.012.222.271.24
1201 120101	TAX REVENUE PERSONAL TAXES	8,613,000,000.00 8,613,000,000.00	8,014,805,781.83 8,014,805,781.83	<u> </u>
12010101 12010101 12010102	PERSONAL TAXES Direct Assesment	5,000,000,000.00	4,514,460,464.32 9,459,230.50	8,269,940,000.48 100,000,000.00
12010102 12010104 12010105	Stamp Duty Pool Betting	-	-	10,000,000.00
12010105 12010106 12010107	Development Levy Capital Gains Tax	5,000,000.00 1,000,000.00	37,000.00	5,000,000.00
12010107 12010108 12010109	Livestock Tax Other Service Taxes	- 2,000,000.00	472,000.00	500,000.00 100,000,000.00
12010112 12010113	Withholding Tax Tax Audit	500,000,000.00 3,000,000,000.00	156,681,751.12 3,332,274,528.06	850,000,000.00 4,500,000,000.00
12010115 12010114 12010115	Presumptive Tax Consumption Tax	- 5,000,000.00	- 1,420,807.83	500,000,000.00
1202 120201	NON-TAX REVENUE LICENCES - GENERAL	8,709,201,009.00 108,900,000.00	566,143,856.96 31,818,336.00	15,621,782,270.76 380,200,000.00
12020109 12020112	REGISTATION OF VOLUNTARY ORGANIZATIONS BRICKMAKING, etc. LICENSE	- 2,000,000.00	-	500,000.00 2,000,000.00
12020113 12020115	CART LICENSES CATTLE DEALER LICENSES	- 25,000.00	-	1,000,000.00 750,000.00
12020119 12020122	FISHING PERMITS PRODUCE BUYING LICENSES	25,000.00	-	50,000.00 200,000.00
12020127 12020128	BOREHOLE DRILLING LICENSES POOL BETTING & CASINO LICENSES/GAMING	20,000,000.00	-	5,000,000.00 2,500,000.00
12020129 12020131	CINEMATOGRAPH LICENSES MOTOR VEHICLE LICENSES	500,000.00 45,000,000.00	- 24,853,336.00	500,000.00 250,000,000.00
12020132 12020133	DRIVERS' LICENSES PATENT MEDICINE & DRUG STORES LICENSES	14,000,000.00	6,963,500.00	35,000,000.00
12020134 12020137	PRIVATE SCHOOLS LICENSES TRADE PERMIT LICENSES	25,700,000.00 500,000.00	-	50,050,000.00 20,000,000.00
12020139 12020140	Hides and Skins Buyers License Learners Permit	250,000.00 250,000.00	- 1,500.00	150,000.00 6,500,000.00
12020141 120202	Dealership Registration License MINING RENTS	- 35,000,000.00	-	1,000,000.00 30,000,000.00
12020204 120204	FEES FOR QUARRYING LEASES & QUARRYING LICENSES FEES - GENERAL	35,000,000.00 1.788,447,500.00	- 267,476,001.80	30,000,000.00 4,205,898,856.43
12020401 12020409	COURT FEES WEIGHTS & MEASURE FEES	39,850,000.00	8,748,892.00	51,500,000.00 500,000.00
12020413 12020415	FILMS CENSORSHIP/ PRODUCTION FEES TRADE TESTING FEES	1,500,000.00	-	1,500,000.00 500,000.00
12020417 12020418	CONTRACTOR REGISTRATION FEES MARRIAGE/ DIVORCE FEES	45,560,000.00 125,000.00	7,000,000.00	200,000,000.00 50,000.00
12020424 12020427	ACCREDITATION FEES TENDER FEES	50,000.00	-	5,350,000.00 75,000,000.00
12020428 12020430	FIRE SAFETY CERTIFICATE FEES PROFESSIONAL REGISTRATION FEES	5,000,000.00 8,000,000.00	70,000.00 40,000.00	20,000,000.00 25,500,000.00
12020431 12020436	ENVIRONMENTAL IMPACT ASSESSMENT FEES BILL BOARD ADVERTISEMENT FEES	8,800,000.00 20,000,000.00	1,733,000.00	17,500,000.00 30,000,000.00
12020437 12020438	DEEDS REGISTRATION FEES SURVEY/ PLANNING/ BUILDING FEES	15,000,000.00	- 7,321,461.00	725,000,000.00 300,000,000.00
12020440 12020441	MEDICAL CONSULTANCY FEES LABORATORY FEES	500,000.00	-	500,000.00 50,000.00
12020443 12020446	BIRTH & DEATH REGISTRATION FEES AGRICULTURAL/VETINARY SERVICES FEES	500,000.00 8,050,000.00	- 498,000.00	25,000.00 20,550,000.00
12020447 12020448	LAND USE FEES DEVELOPMENT LEVIES	32,500,000.00 16,500,000.00	13,188,725.00	132,500,000.00 200,054,000.00
12020449 12020450	BUSINESS/TRADE OPERATING FEES INSPECTION FEES	95,000,000.00 500,000.00	- 14,000.00	184,999,856.43 500,000.00
12020452 12020453	SCHOOL/ TUITION/ EXAMINATION FEES APPLICATIONS FEES	647,962,500.00 500,000.00	20,000,000.00	965,100,000.00 300,220,000.00
12020455 12020456	Water Charge Fees Cutting of Roads	250,000,000.00 515,000,000.00	207,145,252.32	408,000,000.00 535,500,000.00
12020485 120205	OTHER FEES FINES - GENERAL	1,500,000.00 19,500,000.00	1,716,671.48	5,500,000.00 80,100,000.00
12020501 120206	FINES/PENALTIES SALES - GENERAL	19,500,000.00 3,080,350,019.00	- 253,025,370.70	80,100,000.00 3,287,907,520.76
12020601 12020604	SALES OF JOURNAL & PUBLICATIONS SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	3,530,000.00	-	1,550,000.00 15,000,000.00
12020606 12020607	SALES OF BILLS OF ENTRIES/APPLICATION FORMS SALES OF CONSULTANCY REGISTRATION FORMS	3,020,000.00 20,000,000.00	-	55,560,000.00 20,100,000.00
12020608 12020609	SALES OF IMPROVED SEEDS/CHEMICAL PROCEEDS FROM SALES OF FARM PRODUCE	150,000.00 25,175,000.00	- 2,500,000.00	150,000.00 130,875,000.00
12020610 12020611	PROCEEDS FROM SALES OF GOODS BY PUBLIC AUCTIONS PROCEEDS FROM SALES OF GOVT. VEHICLES	1,235,381,019.00 1,222,600,000.00		2,145,587,520.76 221,950,000.00
12020614 12020616	SALES OF GOVT. BUILDINGS SALES OF OTHER FORMS	520,000,000.00 35,494,000.00	250,021,470.70 503,900.00	580,000,000.00 117,135,000.00
120207 12020701	EARNINGS -GENERAL EARNINGS FROM CONSULTANCY SERVICES	2,284,840,740.00	4,571,500.00	5,042,313,143.57 1,000,000.00
12020702 12020703	EARNINGS FROM LABORATORY SERVICES EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	40,000.00 100,000.00	-	50,000.00
12020704 12020705	EARNINGS FROM THE USE OF GOVT. VEHICLES EARNINGS FROM THE USE OF GOVT. HALLS	38,000,000.00 154,012,000.00	3,571,500.00 1,000,000.00	38,000,000.00 29,000,000.00
12020707 12020708	EARNINGS FROM MEDICAL SERVICES EARNINGS FROM AGRICULTURAL PRODUCE	4,500,000.00	-	30,050,000.00 2,500,000,000.00
12020709 12020710	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES EARNINGS FROM GUEST HOUSES	512,018,000.00 1,462,805,740.00	-	12,038,000.00 1,510,012,393.57
12020711 120208	EARNINGS FROM COMMERCIAL ACTIVITIES RENT ON GOVERNMENT BUILDINGS - GENERAL	113,365,000.00 27,000,000.00	-	922,062,750.00 50,000,000.00
12020801 120209	RENT ON GOVT.QUARTERS RENT ON LAND & OTHERS - GENERAL	27,000,000.00 5,000,000.00	-	50,000,000.00 255,000,000.00
12020901 12020904	RENT ON GOVT. LAND RENTS OF PLOTS & SITES SERVICES PROGRAMME	5,000,000.00	-	100,000,000.00 155,000,000.00
120210 12021002	REPAYMENTS - GENERAL MOTOR VEHICLE ADVANCES (PRINCIPAL)	910,162,750.00 410,162,750.00	9,252,648.46	1,440,362,750.00 40,362,750.00
12021006 120211	REFUNDS INVESTMENT INCOME	500,000,000.00 450,000,000.00	9,252,648.46	1,400,000,000.00 850,000,000.00
12021103 13	OTHER INVESTMENT INCOME AID AND GRANTS	450,000,000.00 <u>12,551,332,082.62</u>	-	850,000,000.00 10,345,759,754.00
1302 130203	GRANTS DOMESTIC GRANTS	12,551,332,082.62 6,794,992,389.62	-	<i>10,345,759,754.00</i> 2,761,517,012.00
13020301 130204	CURRENT DOMESTIC GRANTS FOREIGN GRANTS	6,794,992,389.62 5,756,339,693.00	-	2,761,517,012.00 7,584,242,742.00
13020402 14	CAPITAL FOREIGN GRANTS CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS	5,756,339,693.00 85,445,976,733.40	-	7,584,242,742.00
1401 140101	TRANSFER FROM CONSOLIDATED REVENUE FUND TO CDF OTHER CAPITAL RECEIPTS	<u>12,500,000,000.00</u> 12,500,000,000.00	-	<i>6,365,000,000.00</i> 6,365,000,000.00
14010101 1402	TRANSFER FROM CRF TO CDF OTHER CAPITAL RECEIPTS	12,500,000,000.00 12,500,000,000.00 8,292,000,000.00	-	6,365,000,000.00 4,820,000,000.00
140202 14020201	OTHER CAPITAL RECEIPTS OTHER CAPITAL RECEIPTS TO CDF	8,292,000,000.00 7,292,000,000.00	-	4,070,000,000.00
14020203 1403	State Education Development Levy LOANS/ BORROWINGS RECEIPT	1,000,000,000.00 64,403,976,733.40	-	750,000,000.00 47,975,600,000.00
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	33,234,476,733.40	-	33,500,000,000.00





	Sokoto State Government 2021 Approved Budget - Revenue by Economic Classification							
Code	Economic	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget				
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	32,234,476,733.40	-	32,500,000,000.00				
14030102	DOMESTIC LOANS/ BORROWINGS FROM OTHER GOVERNMENT ENTITIES	1,000,000,000.00	-	1,000,000,000.00				
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	31,169,500,000.00	-	14,475,600,000.00				
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	25,779,500,000.00	-	14,440,600,000.00				
14030202	INTERNATIONAL LOANS/ BORROWINGS FROM OTHER GOVERNMENT ENTITIES	2,000,000,000.00	-	35,000,000.00				
14030203	INTERNATIONAL LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS	3,390,000,000.00	-	-				
1407	EXTRAORDINARY ITEMS	250,000,000.00	-	-				
140701	EXTRAORDINARY ITEMS	250,000,000.00	-	-				
14070101	EXTRAORDINARY ITEMS	250,000,000.00	-	-				





	Sokoto State Govern	nment 2021 Approved Budget - Capital Receipts			
Receipt Description	Administrative Code and Description	Economic Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total Capital Receipts			97,997,308.816.02	-	69.506.359.754.00
Federal Government grants for Feeding Programme	022000100100 - Ministry of Finance	13020301 - CURRENT DOMESTIC GRANTS	3,251,000,000.00	-	-
SDGs/CGS	022000100100 - Ministry of Finance	14030102 - DOMESTIC LOANS/ BORROWINGS FROM (1,000,000,000.00	-	1,000,000,000.00
LG contribution to LG comm Pro	022000100100 - Ministry of Finance	13020301 - CURRENT DOMESTIC GRANTS	1,519,884,081.62	-	1,500,000,000.00
STATE FISCAL TRANSPARENCY ACCONTABILITY & SUSTAIBILITY	022000100100 - Ministry of Finance	14010101 - TRANSFER FROM CRF TO CDF	4,000,000,000.00	-	4,615,000,000.00
COVID-19 GRANTS FROM FINANCIAL INSTITUTIONS AND PHILANTROPHIS	022000100100 - Ministry of Finance	13020301 - CURRENT DOMESTIC GRANTS	166,500,000.00	-	-
WASH(RUWASA PROJECTS)	022000100100 - Ministry of Finance	13020301 - CURRENT DOMESTIC GRANTS	500,000,000.00	-	-
World Bank Loan for Health System Dev.Proj.	022000100100 - Ministry of Finance	13020301 - CURRENT DOMESTIC GRANTS	120,157,000.00	-	-
Global Partnerhip on Education NIPEP	022000100100 - Ministry of Finance	13020301 - CURRENT DOMESTIC GRANTS	150,000,000.00	-	-
DANGOTE AND BILLS GATE	022000100100 - Ministry of Finance	13020301 - CURRENT DOMESTIC GRANTS	87,451,308.00	-	61,517,012.00
NET+ SUPPORT ON EDUCATIONS (GIRLS WRITING SKILLS)	022000100100 - Ministry of Finance	13020402 - CAPITAL FOREIGN GRANTS	4,075,039,693.00	-	4,415,000,000.00
SAVE 1 MILLION LIVES ON MALARIA & OTHER DISEASES	022000100100 - Ministry of Finance	13020402 - CAPITAL FOREIGN GRANTS	201,300,000.00	-	-
UNFPA SUPPORT	022000100100 - Ministry of Finance	13020402 - CAPITAL FOREIGN GRANTS	100,000,000.00	-	100,000,000.00
GRANT TO FADAMA III	022000100100 - Ministry of Finance	13020402 - CAPITAL FOREIGN GRANTS	580,000,000.00	-	-
INTERGRATED HEALTH PROGRAMME	022000100100 - Ministry of Finance	13020402 - CAPITAL FOREIGN GRANTS	-	-	200,000,000.00
Nigerian Cares Programmes	022000100100 - Ministry of Finance	13020402 - CAPITAL FOREIGN GRANTS	800,000,000.00	-	-
BETTER EDUCATION SERV. DELIVERY(BESDA)	022000100100 - Ministry of Finance	13020402 - CAPITAL FOREIGN GRANTS	-	-	500,000,000.00
ACTION AID	022000100100 - Ministry of Finance	13020402 - CAPITAL FOREIGN GRANTS	-	-	32,901,800.00
UN DELIVERY AS ONE	022000100100 - Ministry of Finance	13020402 - CAPITAL FOREIGN GRANTS	-	-	2,336,340,942.00
State Education dev. Levy	022000100100 - Ministry of Finance	14020203 - State Education Development Levy	1,000,000,000.00	-	750,000,000.00
commercial bank loan and bonds to state Govt.	022000100100 - Ministry of Finance	14030101 - DOMESTIC LOANS/ BORROWINGS FROM F	32,234,476,733.40	-	32,500,000,000.00
International Loans/ borrowings from others	022000100100 - Ministry of Finance	14030201 - INTERNATIONAL LOANS/ BORROWINGS F	22,180,000,000.00	-	10,650,600,000.00
youth Empowerment social Programmes (YESSO)	022000100100 - Ministry of Finance	14020201 - OTHER CAPITAL RECEIPTS TO CDF	180,000,000.00	-	-
Roads access mobility proj.(RAMP)	022000100100 - Ministry of Finance	14030201 - INTERNATIONAL LOANS/ BORROWINGS F	3,599,500,000.00	-	-
Nigerian Erosion and water shade proj.	022000100100 - Ministry of Finance	14030203 - INTERNATIONAL LOANS/ BORROWINGS F	500,000,000.00	-	-
ADB Loan for Agricultural Dev	022000100100 - Ministry of Finance	14030203 - INTERNATIONAL LOANS/ BORROWINGS F	890,000,000.00	-	-
UNICEF LOAN ON GIRL CHILD EDUCATION	022000100100 - Ministry of Finance	14030203 - INTERNATIONAL LOANS/ BORROWINGS F	2,000,000,000.00	-	-
Community social Dev. Proj.	022000100100 - Ministry of Finance	14020201 - OTHER CAPITAL RECEIPTS TO CDF	-	-	-
Nigerian Cares Programmes	022000100100 - Ministry of Finance	14030201 - INTERNATIONAL LOANS/ BORROWINGS F	-	-	3,790,000,000.00
Extra ordinary items	022000100100 - Ministry of Finance	14020201 - OTHER CAPITAL RECEIPTS TO CDF	140,000,000.00	-	-
EXCESS CRUDE	022000100100 - Ministry of Finance	13020301 - CURRENT DOMESTIC GRANTS	1,000,000,000.00	-	1,200,000,000.00
REIMBURSEMENT OF EXCESS DEDUCTION	022000100100 - Ministry of Finance	14030202 - INTERNATIONAL LOANS/ BORROWINGS F	2,000,000,000.00	-	35,000,000.00
REFUNDS NNPC	022000100100 - Ministry of Finance	14070101 - EXTRAORDINARY ITEMS	250,000,000.00	-	-
REFUNDS FROM FG (works)	022000100100 - Ministry of Finance	14020201 - OTHER CAPITAL RECEIPTS TO CDF	6,120,000,000.00	-	3,920,000,000.00
PETROLEUM PROFIT TAX (PPT)	022000100100 - Ministry of Finance	14010101 - TRANSFER FROM CRF TO CDF	1,000,000,000.00	-	-
REIMBURSEMENT OF PAYE FROM FGN	022000100100 - Ministry of Finance	14010101 - TRANSFER FROM CRF TO CDF	6,000,000,000.00	-	-
EXCHANGE GAIN DIFFERENCE	022000100100 - Ministry of Finance	14010101 - TRANSFER FROM CRF TO CDF	1,500,000,000.00	-	1,750,000,000.00
SOLID MINERALDERIVATION	022000100100 - Ministry of Finance	14020201 - OTHER CAPITAL RECEIPTS TO CDF	852,000,000.00	-	150,000,000.00





Sokoto	Sokoto State Government 2021 Approved Budget - Fund by Revenue (Including Capital Receipts)				
Code	Fund	2021 Approved Budget			
	Total Revenue (including Capital Receipts)	165,344,656,184.67			
02	CONSOLIDATED REVENUE FUND	154,130,531,184.67			
021	MAIN ENVELOP	154,130,531,184.67			
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	154,130,531,184.67			
03	CAPITAL DEVELOPMENT FUND	10,435,000,000.00			
031	CDF MAIN	10,435,000,000.00			
03101	CAPITAL DEVELOPMENT FUND	10,435,000,000.00			
10	RETAINED INDEPENDENT REVENUE	779,125,000.00			
101	RETAINED INDEPENDENT REVENUE	779,125,000.00			
10101	RETAINED INTERNALLY GENERATED REVENUE	593,625,000.00			
10102	PTA CONTRIBUTIONS	25,000,000.00			
10103	SCHOOL LEVIES	160,500,000.00			





Code	Sokoto State Government 2021 Approved B Adminstrative Unit	2020 Revised Budget	2020 Performance January	2021 Approved Budget
01000000000	<u>Iotal Expenditure</u> Administration Sector	<u> </u>	to September <u>39,821,230,322,40</u> 8,890,954,454.15	<u>176,685,535,663,47</u> 33,399,268,856.70
0111000000000 011100100100	Government House	4,397,278,627.29 1,893,181,106.23	1,049,246,977.07	4,231,655,448.23 2,403,273,726.82
011100100200	Office of the Deputy Governor	408,594,171.00	118,780,331.68	413,594,171.00
011100800100	State Emergency Management Agency (SEMA)		16,200,000.00	827,939,826.00
011101000100 011102000100	Bureau for Public Procurement and Price Intelligence Poverty Eradication Programme	147,234,005.00	- 25,494,307,94	47,234,005.00 341,533,149,40
011103300100	SOSACAT	75,954,320.00	101,019,734.07	70,954,320.00
011103500100	Local Government Pension Board	80,350,000.00	10,826,473.67	50,350,000.00
011103500200	Primary School Staff Pension Board	27,255,156.00	8,299,475.84	20,255,156.00
011103700100	Pilgrims Welfare Agency	61,581,275.00	20,548,292.68	56,521,094.01
012700000000	Ministry for Special Duties	652,426,806.08	1,086,364,064.32	686,296,441.44
012700100100	Ministry for Special Duties	104,173,753.00	965,026,577.68	91,300,000.00
012700200100	Fire Service Office of the SSG	548,253,053.08	121,337,486.64	594,996,441.44
016100000000		9,014,336,830.00	2,534,247,036.88	9,595,743,692.15
016100100100	SSG'S Office	8,130,530,738.00	2,494,249,484.16	8,765,944,813.32
016102100100	Liaison Office Kd/Abj/Lagos	64,000,000.00	25,817,552.72	65,778,792.83
016102200100	Zakat and Endowment (WAQF) Commission	819,806,092.00	14,180,000.00	764,020,086.00
011200000000	Sokoto State House of Assembly	8,214,228,311.26	1,059,408,331.75	5,699,284,147.48
011200200100	Sokoto State House of Assembly	7,996,407,006.26	1,013,712,306.27	5,522,360,416.27
011200100100	House of Assembly Service Commission	217,821,305.00	45,696,025.48	176,923,731.21
012300000000	Ministry of Information	1,151,056,175.70	293,228,634.84	1,091,456,175.70
012300100100	Ministry of Information	702,554,646.00	72,192,323.93	650,954,646.00
012300300100	Sokoto State Televiosn (Rtv)	105,012,120.00	64,918,480.18	125,012,120.00
012300400100	Rima Radio	126,212,241.20	80,827,017.44	126,212,241.20
012301300100	Government Printing Press	104,200,000.00	15,169,261.48	39,200,000.00
012305500100	320029 State Newspaper Comp.(The PATH)	113,077,168.50	60,121,551.81	150,077,168.50
012500000000	Office of Head of Service	1,568,910,230.00	719,162,069.54	2,320,992,673.38
012500100100	Office of Head of Service	1,568,910,230.00	719,162,069.54	2,320,992,673.38
01400000000	Office of Auditor General	263,013,482.00	139,076,852.46	306,867,209.02
014000100100	Office of Auditor General	263,013,482.00	139,076,852.46	306,867,209.02
014100000000	Local Government Audit	104,677,486.00	42,422,005.86	108,725,736.63
014100100100	Local Government Audit	104,677,486.00	42,422,005.86	108,725,736.63
014700000000	Civil Service Commission	115,383,175.00	37,985,738.77	115,383,175.00
014700100100	Civil Service Commission	115,383,175.00	37,985,738.77	115,383,175.00
01490000000 014900100100 014800000000	Local Government Service Commission Local Government Service Commission Selvers State Independent Electronal Commission	45,013,782.00 45,013,782.00	14,017,097.34 14,017,097.34	24,023,936.28 24,023,936.28
014800000000	Sokoto State Independent Electoral Commission Sokoto State Independent Electoral Commission	154,849,402.00	40,416,611.25	1,188,373,778.00
014800100100		154,849,402.00	40,416,611.25	1,188,373,778.00
012400000000	Ministry for Home Affairs	851,725,171.00	715,251,935.96	1,067,496,838.62
012400100100	Ministry for Home Affairs	851,725,171.00	715,251,935.96	1,067,496,838.62
017000000000	Ministry Careers & Special Services	3,070,358,416.57	30,039,173.68	3,416,598,537.77
017000100100	Ministry Careers & Special Services	3,070,358,416.57	30,039,173.68	3,416,598,537.77
017200000000	Ministry for Religious Affairs	2,055,554,236.74	536,250,611.93	3,026,227,610.00
017200100100	Ministry for Religious Affairs	2,055,554,236.74	536,250,611.93	3,026,227,610.00
017300000000	Ministry of Establishment and Pensions	566,143,457.00	292,668,696.62	520,143,457.00
017300100100	Ministry of Establishment and Pensions	566,143,457.00	292,668,696.62	520,143,457.00
02000000000 021500000000 031500100100	Economic Sector Ministry of Agriculture & Natural Resource	57,517,238,033.32 11,161,611,848.71	8,549,761,451.58 990,121,012.90	75,688,652,434.05 16,636,794,235.92
021500100100 021502100100 021510200100	Ministry of Agriculture & Natural Resource School of Agriculture Wurno	8,971,750,265.93 477,662,835.67	300,911,047.34 151,590,063.80	11,220,400,033.00 722,850,069.31
021510200100 021510200200	S. A. D. P IFAD	306,074,245.00 165,275,731.50 789,000,000.00	166,818,242.19	470,878,436.05 205,465,926.95
021510200300 021510900100	Fadama III Programme Afforestration Programme	78,338,250.00	333,966,575.10	3,123,842,000.00 36,338,250.00
021511000100	FASCO Ministry of Finance Ministry of Finance	373,510,520.61	36,835,084.47	857,019,520.61
022000000000		11,119,595,278.10	3,671,747,471.60	20,064,126,368.11
022000100100		11,011,688,970.10	3,433,244,992.86	19,179,767,014.55
022000100100 022000300200 022000700100	UNDP Office of Accountant General	1,400,000.00	-	19,179,707,014.55 1,000,000.00 773,000,000.00
022000700100 022000800100 0222000000000	Board of Internal Revenue Ministry of Commerce and Industry	106,506,308.00 3,164,975,316.00	238,502,478.74 91,778,492.84	110,359,353.56 2,589,247,104.44
022200100100	Ministry of Commerce and Industry	1,017,176,913.00	90,778,492.84	2,080,448,701.44
022205100100	Sokoto State SME Development Agency	2,117,528,203.00	1,000,000.00	488,528,203.00
022200200100 022200200100 022500000000	Commodity Board Fiscal Responsibility Commission	30,270,200.00	-	20,270,200.00 42,000,000.00
022500100100 022800000000	Fiscal Responsibility Commission Ministry of Science and Technology	- 2,100,300,796.00	- 789,527,178.80	42,000,000.00 6,073,500,796.00
022800100100	Ministry of Science and Technology	2,100,300,796.00	789,527,178.80	6,073,500,796.00
023100000000	Ministry of Energy	837.023,753.00	6,872,823.50	530,523,753.00
023100100100	Ministry of Energy	837,023,753.00	6,872,823.50	530,523,753.00
023400000000	Ministry of Works and Transport	5,469,262,044.79	578,881,462.55	5,978,800,011.68
023400100100 023400400100	Ministry of Works & Transport Sokoto Road Maintenance Agency	5,181,207,359.00	534,829,873.78 27,686,918.59	5,775,745,325.89
023405400100	Works School Sokoto	15,665,680.00	4,545,940.29	15,665,680.00
023405600100	SECCO	72,892,330.49	11,818,729.89	62,892,330.49
02360000000	Ministry of Culture & Tourism	631,570,476.00	49,739,875.02	388,682,729.54
023600100100	Ministry of Culture & Tourism	562,245,101.00		325,357,354.54
023600200100	Waziri Junaidu Hist. & Culture Bureau	69,325,375.00	49,739,875.02	63,325,375.00
023800000000	Ministry of Budget and Economic Planning	2,635,143,976.42	117,140,556.88	2,553,849,830.30
023800300100	Ministry of Budget and Economic Planning	2,610,284,841.70	117,140,556.88	2,513,990,695.58
023800400100	State Bureau of Statistics	24,859,134.72		39,859,134.72
024500000000	Ministry of Solid Minerals and Natural Resources	644,484,212.00	27,309,054.11	890,354,316.61
024500100100	Ministry of Solid Minerals and Natural Resources	644,484,212.00	27,309,054.11	890,354,316.61
025200000000	Ministry of Water Resources	5,711,971,154.00	1,576,173,629.17	5,197,446,759.33
025200100100	Ministry of Water Resources	1,174,655,600.00	1,208,368,581.30	788,131,205.33
025210200100	Water Board	2,317,315,554.00	367,805,047.87	3,019,315,554.00
025210300100	RUWASA	2,220,000,000.00		1,390,000,000.00
025300000000	Ministry of Lands and Housing	9,991,274,924.30	393,751,979.83	9,792,830,128.44
025300100100	Min of Lands and Housing	9,186,450,789.30	331,099,917.52	8,833,312,029.85
025300200100 025300300100	Sokoto Geographical Information Systems Surveyor General Office			307,673,087.79 245,646,171.00
025300400100	Sokoto State Housing Cooperation	69,983,574.00	13,214,861.68	59,983,574.00
025300500100	Sokoto Urban & Reg. Planning Department	349,194,390.00	49,437,200.63	216,215,265.80
025300600100 026800000000	Tenancy and Safety of Persons Commission Ministry of Animals and Fisheries Development	4,050,024,254.00	256,717,914.38	130,000,000.00 4,950,496,400.68
026800100100	Ministry of Animals and Fisheries Development	4,001,725,000.00	246,272,585.65	4,874,865,000.00
026800200100	Livestock Development Programme	17,574,714.00	6,445,328.73	36,906,860.68
026800300100	Poultry Development Agency Law and Justice	30,724,540.00	4,000,000.00	38,724,540.00
030000000000		3,738,689,208.00	1,101,524,478.59	6,565,770,250.60
03180000000	State Judiciary	2,321,111,290.00	571,306,035.58	5,013,192,332.60
031801100100	Judicail Service Commission	110,785,123.00	40,460,204.66	113,920,359.64
031805100100	State High Court	1,514,095,493.00	324,861,075.11	3,898,041,298.96
031805500100	Shari'a Court of Appeal	696,230,674.00	205,984,755.81	1,001,230,674.00
03260000000	Ministry of Justice	1,417,577,918.00	530,218,443.01	1,552,577,918.00
032600100100	Ministry of Justice	515,940,000.00	426,292,372.77	975,940,000.00
032600200100	Law Reform Commission	101,315,250.00	8,457,865.61	91,315,250.00
032600600500	Sokoto College of Legal & Islamic St.	800,322,668.00	95,468,204.63	485,322,668.00
05000000000	Social Sector	70,913,514,987.94	21,278,989,938.08	61,031,844,122.12
051300000000	Ministry of Youth and Sports Development	1,676,660,481.00	205,847,595.30	2,398,250,761.66
051300100100	Ministry of Youth and Sports Development	1,602,160,481.00	205,847,595.30	2,318,750,761.66
051300300100	Dept. For Physically Challenged	74,500,000.00		79,500,000.00
05140000000 051400100100	Ministry for Women Affairs Ministry for Women Affairs Ministry for Women Affairs	681,832,504.00 681,832,504.00	10,926,597.12 10,926,597.12	944,123,327.38 944,123,327.38
05170000000 051700100100 051700260100	Ministry of Education Ministry for Basic Education	22,618,730,572.31 11,821,825,599.30	7,329,735,192.14 1,690,896,460.35	13,160,270,868.89 5,005,121,055.71
051700260100	Institute for Qur'anic & General Studies	405,839,699.18	- 1,704,801,258.34	382,768,343.85
051700300100	Cont. to Pri. Edu. Board (U.B.E)	3,546,016,282.35		2,561,268,649.70
051701000100	State Agency for Mass Education	367,789,053.69	79,807,560.00	345,989,053.69
051701100100	State Agency for Normadic Education	154,952,579.00	60,761,141.22	148,404,276.95





	Sokoto State Government 2021 Approved Budget - T	otal Expenditure by Administrative C	assification	
Code	Adminstrative Unit	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
051700800100	State Library Board	197,420,960.00	23,031,108.95	164,920,960.00
051705400200	Teachers Service Board (Secondary Edu. Board)	3,157,105,005.79	3,105,568,632.00	3,282,207,201.24
051705700100	Female Education Board	1,680,934,882.00	17,489,391.21	235,028,370.20
051705700200	Arabic & Islamic Education Board	1,286,846,511.00	647,379,640.07	1,034,562,957.55
05190000000	Ministry for Higher Education	11,211,921,787.73	3,807,624,224.81	12,794,408,545.00
051900100100	Ministry for Higher Education	523,800,000.00	411,580,170.42	699,769,221.96
051900300100	Shehu Shagari College of Education	3,129,508,652.00	1,695,573,358.91	3,493,935,108.70
051900400100	Sokoto State University	2,199,953,527.35	736,424,770.48	3,307,431,336.20
051900500100	State college of basic and remedial studies	569,736,716.88	118,714,543.82	583,657,665.81
051901800100	Umaru Ali Shinkafi Polytechnic Sokoto	1,451,502,013.50	836,208,767.03	1,654,535,591.50
051901900100	Department of Scholarship and Student Matters	3,337,420,878.00	9,122,614.15	3,055,079,620.83
052100000000	Ministry of Health	25,649,305,083.70	8,582,519,381.86	20,826,832,913.39
052100100100	Ministry of Health	11,400,167,836.80	2,721,948,088.06	9,777,814,871.12
052100200100	Sokoto State contributory Health Care Mgt Agency	54,750,245.00	12,000,000.00	132,750,245.00
052100300100	Primary Health Care Development Agency	3,799,018,357.60	452,223,925.47	934,473,225.66
052102600100	Specialist Hospital	2,143,068,229.00	1,600,264,853.86	2,226,772,566.18
052102600200	Maryam Abacha W & Child. Hospital	613,364,307.30	426,415,520.55	691,478,705.60
052103600100	Noma Hospital	203,917,117.00	116,078,357.95	198,745,740.28
052104100100	Orthopedic Hospital Wamakko	829,912,189.00	223,723,267.65	643,683,728.97
052110200100	Hospitals Services Mgt. Board	3,888,053,852.00	2,382,970,076.87	3,892,013,975.80
052110400100	College of Nursing Sciences	853,351,256.00	276,167,522.23	920,620,516.26
052110400200	School of Midwifery Tambuwal	517,000,000.00	41,159,678.00	298,000,000.00
052110600100	Sultan AbdulRahman Sch. of H/Tech.	808,611,208.00	299,965,091.22	1,082,388,852.52
052111400100	Agency for Malaria Control	538,090,486.00	29,603,000.00	28,090,486.00
053500000000	Ministry of Environment	3,120,262,384.20	482,078,595.67	3,236,408,733.20
053500100100	Ministry of Environment	2,034,245,148.70	289,738,366.38	2,324,945,148.70
053500200100	Parks and Gardens Agency	691,463,579.00	1,186,278.21	481,463,578.00
053501600100	S. E. P. A	394,553,656.50	191,153,951.08	430,000,006.50
05510000000	Ministry for Local Government and Chieftancy Affairs	338,364,288.00	123,866,313.83	331,863,167.77
055100100100	Ministry for Local Government and Chieftancy Affairs	338,364,288.00	123,866,313.83	331,863,167.77
05560000000	Ministry of Social Welfare	1,355,585,401.00	617,877,104.09	957,000,000.00
055600100100	Ministry of Social Welfare	1,355,585,401.00	617,877,104.09	957,000,000.00
055700000000	Ministry for Rural Development	4,260,852,486.00	118,514,933.26	6,382,685,804.83
055700100100	Ministry for Rural Development	4,260,852,486.00	118,514,933.26	6,382,685,804.83





Code	Sokoto State Government 2021 Approved Bud Adminstrative Unit	get - Personnel Expenditure by A 2020 Revised Budget	Administrative Classification 2020 Performance January to September	2021 Approved Budget
01000000000	<u>Total Personnel Expenditure</u> Administration Sector	<u>32,538,205,759,20</u> 5,358,836,738.64	<u> </u>	<u>34,666,616,364,77</u> 5,932,334,151.64
011100000000 011100100100	Government House Government House	369,778,305.29 188,680,784.23	289,368,214.45 141,171,298.57	379,977,626.23 198,783,404.82
011100100200	Office of the Deputy Governor	32,594,171.00	7,428,631.68	32,594,171.00
011100800100 011101000100	State Emergency Management Agency (SEMA) Bureau for Public Procurement and Price Intelligence	10,752,326.00 12,234,005.00	-	10,752,326.00 12,234,005.00
011102000100	Poverty Eradication Programme	31,376,268.06	25,494,307.94	31,533,149.40
011103300100 011103500100	SOSACAT Local Government Pension Board	15,954,320.00 20,350,000.00	75,599,734.07 10,826,473.67	15,954,320.00 20,350,000.00
011103500200	Primary School Staff Pension Board	15,255,156.00	8,299,475.84	13,255,156.00
011103700100 012700000000	Pilgrims Welfare Agency Ministry for Special Duties	42,581,275.00 163,776,806.08	20,548,292.68 119,852,014.32	44,521,094.01 184,996,441.44
012700100100	Ministry for Special Duties	7,523,753.00	1,064,527.68	20,000,000.00
012700200100 016100000000	Fire Service Office of the SSG	156,253,053.08 1,436,336,830.00	118,787,486.64 705,177,184.10	164,996,441.44 1,464,329,616.83
016100100100	SSG'S Office	1,400,530,738.00	686,859,631.38	1,400,530,738.00
016102100100 016102200100	Liaison Office Kd/Abj/Lagos Zakat and Endowment (WAQF) Commission	26,000,000.00 9,806,092.00	18,317,552.72	27,778,792.83 36,020,086.00
011200000000	Sokoto State House of Assembly	769,781,721.00	327,843,187.75	769,884,147.48
011200200100 011200100100	Sokoto State House of Assembly House of Assembly Service Commission	719,960,416.00 49,821,305.00	292,147,162.27 35,696,025.48	719,960,416.27 49,923,731.21
01230000000	Ministry of Information	417,606,175.70	265,858,256.66	504,606,175.70
012300100100 012300300100	Ministry of Information Sokoto State Televiosn (Rtv)	79,104,646.00 95,012,120.00	44,821,945.75 64,918,480.18	99,104,646.00 120,012,120.00
012300400100	Rima Radio	116,212,241.20	80,827,017.44	121,212,241.20
012301300100 012305500100	Government Printing Press 320029 State Newspaper Comp.(The PATH)	24,200,000.00 103,077,168.50	15,169,261.48 60,121,551.81	24,200,000.00 140,077,168.50
012500000000	Office of Head of Service	678,910,230.00	510,844,101.54	745,992,673.38
012500100100 014000000000	Office of Head of Service Office of Auditor General	678,910,230.00 163,013,482.00	510,844,101.54 108,806,852.46	745,992,673.38 182,867,209.02
014000100100	Office of Auditor General	163,013,482.00	108,806,852.46	182,867,209.02
01410000000 014100100100	Local Government Audit	68,568,219.00 68,568,219.00	42,422,005.86 42,422,005.86	98,616,469.63 98,616,469.63
01470000000	Civil Service Commission	68,543,175.00	37,985,738.77	68,543,175.00
014700100100 014900000000	Civil Service Commission Local Government Service Commission	68,543,175.00 40,613,782.00	37,985,738.77 14,017,097.34	68,543,175.00 19,623,936.28
014900100100	Local Government Service Commission	40,613,782.00	14,017,097.34	19,623,936.28
01480000000 014800100100	Sokoto State Independent Electoral Commission Sokoto State Independent Electoral Commission	75,149,402.00 75,149,402.00	40,416,611.25 40,416,611.25	113,431,628.00 113,431,628.00
012400000000	Ministry for Home Affairs	629,575,171.00	667,856,865.96	853,846,838.62
012400100100 017000000000	Ministry for Home Affairs Ministry Careers & Special Services	629,575,171.00 40,608,416.57	667,856,865.96 30,039,173.68	853,846,838.62 42,369,817.77
017000100100	Ministry Careers & Special Services	40,608,416.57	30,039,173.68	42,369,817.77
017200000000 017200100100	Ministry for Religious Affairs Ministry for Religious Affairs	66,831,566.00 66,831,566.00	41,408,629.33 41,408,629.33	133,504,939.26 133,504,939.26
017200100100	Ministry of Establishment and Pensions	369,743,457.00	277,668,696.62	369,743,457.00
017300100100 020000000000	Ministry of Establishment and Pensions Economic Sector	369,743,457.00 4,748,312,587.32	277,668,696.62 3,196,802,150.22	369,743,457.00 5,371,952,771.06
021500000000	Ministry of Agriculture & Natural Resource	800,922,457.11	801,289,012.90	833,168,235.92
021500100100 021502100100	Ministry of Agriculture & Natural Resource School of Agriculture Wurno	171,900,033.00 214,823,677.00	119,079,047.34 151,590,063.80	171,900,033.00 226,075,069.31
021510200100	S. A. D. P	241,074,245.00	166,818,242.19	247,878,436.05
021510200200 021510900100	IFAD Afforestration Programme	101,275,731.50 25,338,250.00	- 333,966,575.10	110,465,926.95 30,338,250.00
021511000100	FASCO	46,510,520.61	29,835,084.47	46,510,520.61
022000000000 022000100100	Ministry of Finance Ministry of Finance	884,936,141.00 828,429,833.00	341,076,783.21 302,524,304.47	1,065,608,635.06 855,249,281.50
022000100100	Office of Accountant General	-	-	150,000,000.00
022000800100 022200000000	Board of Internal Revenue Ministry of Commerce and Industry	56,506,308.00 105,475,316.00	38,552,478.74 58,529,492.84	60,359,353.56 108,282,104.44
022200100100	Ministry of Commerce and Industry	82,676,913.00	58,529,492.84	84,483,701.44
022205100100	Sokoto State SME Development Agency	12,528,203.00 10,270,200.00	-	13,528,203.00
022200200100 022500000000	Commodity Board Fiscal Responsibility Commission	10,270,200.00	-	10,270,200.00 20,000,000.00
022500100100 022800000000	Fiscal Responsibility Commission Ministry of Science and Technology	-	- 726,939,861.78	20,000,000.00
022800100100	Ministry of Science and Technology	864,200,148.00 864,200,148.00	726,939,861.78	907,400,148.00 907,400,148.00
023100000000	Ministry of Energy	20,523,753.00	97,823.50	20,523,753.00
023100100100 023400000000	Ministry of Energy Ministry of Works and Transport	20,523,753.00 461,702,044.79	97,823.50 331,246,348.55	20,523,753.00 467,748,102.62
023400100100	Ministry of Works & Transport Sokoto Road Maintenance Agency	391,147,359.00	287,194,759.78	397,193,416.83
023400400100 023405400100	Works School Sokoto	39,496,675.30 10,665,680.00	27,686,918.59 4,545,940.29	39,496,675.30 10,665,680.00
023405600100 02360000000	SECCO Ministry of Culture & Tourism	20,392,330.49 89,070,476.00	11,818,729.89 49,739,875.02	20,392,330.49 84,182,730.00
023600100100	Ministry of Culture & Tourism	22,245,101.00	49,739,875.02	23,357,355.00
023600200100 023800000000	Waziri Junaidu Hist. & Culture Bureau	66,825,375.00	49,739,875.02 67,061,556.88	60,825,375.00
023800300100	Ministry of Budget and Economic Planning Ministry of Budget and Economic Planning	116,793,976.42 101,934,841.70	67,061,556.88	131,793,976.42 101,934,841.70
023800400100	State Bureau of Statistics	14,859,134.72	-	29,859,134.72
024500000000 024500100100	Ministry of Solid Minerals and Natural Resources Ministry of Solid Minerals and Natural Resources	49,684,212.00 49,684,212.00	27,309,054.11 27,309,054.11	55,554,316.61 55,554,316.61
02520000000	Ministry of Water Resources	663,816,154.00	492,405,564.40	679,291,759.33
025200100100 025210200100	Ministry of Water Resources Water Board	171,500,600.00 492,315,554.00	124,600,516.53 367,805,047.87	179,976,205.33 499,315,554.00
025300000000	Ministry of Lands and Housing	252,888,655.00	143,229,800.30	376,767,608.98
025300100100 025300200100	Min of Lands and Housing Sokoto Geographical Information Systems	112,314,520.00	80,577,737.99	115,556,712.26 28,615,885.92
025300300100	Surveyor General Office	10,646,171.00	-	10,646,171.00
025300400100 025300500100	Sokoto State Housing Cooperation Sokoto Urban & Reg. Planning Department	54,983,574.00 74,944,390.00	13,214,861.68 49,437,200.63	54,983,574.00 66,965,265.80
025300600100	Tenancy and Safety of Persons Commission	-	-	100,000,000.00
026800000000 026800100100	Ministry of Animals and Fisheries Development Ministry of Animals and Fisheries Development	438,299,254.00 414,000,000.00	157,876,976.73 151,431,648.00	621,631,400.68 560,000,000.00
026800200100	Livestock Development Programme	13,574,714.00	6,445,328.73	32,906,860.68
026800300100 030000000000	Poultry Development Agency Law and Justice	10,724,540.00 1,278,220,909.00	785,115,691.59	28,724,540.00 1,077,280,250.60
03180000000	State Judiciary	706,182,991.00	391,909,748.58	726,242,332.60
031801100100 031805100100	Judicail Service Commission State High Court	41,985,123.00 229,967,194.00	40,460,204.66 218,715,986.11	47,970,359.64 244,041,298.96
031805500100	Shari'a Court of Appeal	434,230,674.00	132,733,557.81	434,230,674.00
032600000000	Ministry of Justice	572,037,918.00	393,205,943.01	351,037,918.00





Sokoto State Government 2021 Approved Budget - Personnel Expenditure by Administrative Classification				
Code	Adminstrative Unit	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
032600100100	Ministry of Justice	165,400,000.00	289,279,872.77	165,400,000.00
032600200100	Law Reform Commission	26,315,250.00	8,457,865.61	26,315,250.00
032600600500	Sokoto College of Legal & Islamic St.	380,322,668.00	95,468,204.63	159,322,668.00
05000000000	Social Sector	21,152,835,524.24	15,459,189,690.80	22,285,049,191.47
051300000000	Ministry of Youth and Sports Development	55,360,841.00	42,778,695.30	253,851,121.66
051300100100	Ministry of Youth and Sports Development	55,360,841.00	42,778,695.30	253,851,121.66
051400000000	Ministry for Women Affairs	58,832,504.00	-	85,942,363.38
051400100100	Ministry for Women Affairs	58,832,504.00	-	85,942,363.38
051700000000	Ministry of Education	5,600,439,045.01	4,488,974,631.84	5,870,999,821.33
051700100100	Ministry for Basic Education	437,866,917.00	373,400,574.31	653,850,008.15
051700260100	Institute for Qur'anic & General Studies	358,339,699.18	-	367,768,343.85
051700300100	Cont. to Pri. Edu. Board (U.B.E)	252,983,437.35	181,536,584.08	259,268,649.70
051701000100	State Agency for Mass Education	245,989,053.69	79,807,560.00	295,989,053.69
051701100100	State Agency for Normadic Education	88,952,579.00	60,761,141.22	84,404,276.95
051700800100	State Library Board	34,420,960.00	23,031,108.95	34,420,960.00
051705400200	Teachers Service Board (Secondary Edu. Board)	3,137,105,005.79	3,105,568,632.00	3,262,207,201.24
051705700100	Female Education Board	30,934,882.00	17,489,391,21	34,028,370.20
051705700200	Arabic & Islamic Education Board	1,013,846,511.00	647,379,640.07	879,062,957,55
051900000000	Ministry for Higher Education	4,906,337,055.73	3,320,657,271.38	4,912,108,545.00
051900100100	Ministry for Higher Education	36.000.000.00	26.851.858.99	37,769,221.96
051900300100	Shehu Shagari College of Education	2,473,653,317.00	1.695,573,358.91	2,318,935,108.70
051900400100	Sokoto State University	1,074,289,552.35	636,335,628.48	1,147,031,336.20
051900500100	State college of basic and remedial studies	164,736,716.88	116,565,043.82	172,157,665.81
051901800100	Umaru Ali Shinkafi Polytechnic Sokoto	1,139,536,591.50	836,208,767.03	1,129,535,591.50
051901900100	Department of Scholarship and Student Matters	18,120,878.00	9,122,614,15	106,679,620.83
052100000000	Ministry of Health	9,554,684,447.30	7,060,253,166.28	10,123,264,753.39
052100100100	Ministry of Health	1,545,470,822.00	1,384,936,280.48	1,650,246,711.12
052100200100	Sokoto State contributory Health Care Mgt Agency	14,750,245.00	-	14,750,245.00
052100200100	Primary Health Care Development Agency	788,094,736.00	440,175,175.47	864,473,225.66
052102600100	Specialist Hospital	2,123,068,229,00	1,590,639,853,86	2,206,772,566.18
052102600200	Maryam Abacha W & Child. Hospital	549,364,307.30	421,103,020,55	596,478,705.60
052103600100	Noma Hospital	158,917,117.00	110.078.357.95	178,745,740.28
052103000100	Orthopedic Hospital Wamakko	316,912,189.00	218,723,267.65	325,683,728.97
05210 1100100	Hospitals Services Mgt. Board	3,253,053,852,00	2,375,830,076.87	3,392,013,975.80
052110200100	College of Nursing Sciences	448,351,256.00	251,502,042.23	515,620,516.26
052110/00100	Sultan AbdulRahman Sch. of H/Tech.	343.611.208.00	267,265,091.22	365,388,852,52
052110000100	Agency for Malaria Control	13,090,486.00	207,205,051.22	13.090,486.00
053500000000	Ministry of Environment	622,412,383,20	278,874,732.55	657,858,733.20
053500100100	Ministry of Environment	301.395.148.70	97,034,503.26	301,395,148.70
053500200100	Parks and Gardens Agency	6,463,578.00	1,186,278.21	6,463,578.00
053501600100	S. E. P. A	314,553,656,50	180.653.951.08	350,000,006,50
05510000000	Ministry for Local Government and Chieftancy Affairs	119,054,288.00	83,906,635.83	119,209,887.77
055100100100	Ministry for Local Government and Chieftancy Affairs	119,054,288.00	83,906,635.83	119,209,887.77
055600000000	Ministry of Social Welfare	78,585,401.00	65,229,624.36	92,577,201.95
055600100100	Ministry of Social Welfare	78,585,401.00	65,229,624.36	92,577,201.95
055700000000	Ministry for Rural Development	157,129,559.00	118,514,933.26	169,236,763,79
055700100100	Ministry for Rural Development	157,129,559.00	118,514,933.26	169,236,763.79





Code	Sokoto State Government 2021 Approved Bu Adminstrative Unit	dget - Overhead Expenditure by 2020 Revised Budget	Administrative Classification 2020 Performance January to September	2021 Approved Budget
01000000000	<u>_Total Overhead Expenditure</u> Administration Sector	<u>34,345,965,995.10</u> 18,052,268,850.00	<u>9,602,231,521,63</u> 4,122,265,423.50	<u>46,491,788,325.57</u> 18,781,932,585.06
011100000000 011100100100	Government House	2,472,500,322.00 1,704,500,322.00	1,019,847,378.50	2,851,490,322.00 2,204,490,322.00
011100100200	Office of the Deputy Governor	376,000,000.00	908,075,678.50 111,351,700.00	381,000,000.00
011100800100 011101000100	State Emergency Management Agency (SEMA) Bureau for Public Procurement and Price Intelligence	6,000,000.00 15,000,000.00	-	12,000,000.00 10,000,000.00
011102000100	Poverty Eradication Programme	270,000,000.00	-	190,000,000.00
011103300100 011103500100	SOSACAT Local Government Pension Board	10,000,000.00 60,000,000.00	420,000.00	5,000,000.00 30,000,000.00
011103500200	Primary School Staff Pension Board	12,000,000.00	-	7,000,000.00
011103700100 012700000000	Pilgrims Welfare Agency Ministry for Special Duties	19,000,000.00 65,300,000.00	966,512,050.00	12,000,000.00 63,300,000.00
012700100100 012700200100	Ministry for Special Duties Fire Service	23,300,000.00 42,000,000.00	963,962,050.00 2,550,000.00	33,300,000.00 30,000,000.00
01610000000	Office of the SSG	5,388,000,000.00	1,162,045,813.00	6,186,999,455.32
016100100100 016102100100	SSG'S Office Liaison Office Kd/Abj/Lagos	5,040,000,000.00 38,000,000.00	1,140,365,813.00 7,500,000.00	5,840,999,455.32 38,000,000.00
016102200100	Zakat and Endowment (WAQF) Commission	310,000,000.00	14,180,000.00	308,000,000.00
011200000000 011200200100	Sokoto State House of Assembly Sokoto State House of Assembly	5,047,446,590.26 4,959,446,590.26	731,565,144.00 721,565,144.00	3,473,900,000.00 3,448,900,000.00
011200100100	House of Assembly Service Commission	88,000,000.00	10,000,000.00	25,000,000.00
012300000000 012300100100	Ministry of Information Ministry of Information	178,450,000.00 143,450,000.00	7,700,000.00 7,700,000.00	168,450,000.00 143,450,000.00
012300300100	Sokoto State Televiosn (Rtv)	10,000,000.00	-	5,000,000.00
012300400100 012301300100	Rima Radio Government Printing Press	10,000,000.00 5,000,000.00	-	5,000,000.00 5,000,000.00
012305500100	320029 State Newspaper Comp.(The PATH)	10,000,000.00	-	10,000,000.00
01250000000 012500100100	Office of Head of Service Office of Head of Service	525,000,000.00 525,000,000.00	146,929,968.00 146,929,968.00	455,000,000.00 455,000,000.00
01400000000	Office of Auditor General	100,000,000.00	30,270,000.00	124,000,000.00
014000100100 014100000000	Office of Auditor General Local Government Audit	100,000,000.00 36,109,267.00	30,270,000.00	124,000,000.00 10,109,267.00
014100100100 014700000000	Local Government Audit Civil Service Commission	36,109,267.00 46,840,000.00	-	10,109,267.00 46,840,000.00
014700100100	Civil Service Commission	46,840,000.00		46,840,000.00
01490000000 014900100100	Local Government Service Commission Local Government Service Commission	4,400,000.00 4,400,000.00	-	4,400,000.00 4,400,000.00
014800000000	Sokoto State Independent Electoral Commission	27,700,000.00	-	933,442,150.00
014800100100 012400000000	Sokoto State Independent Electoral Commission Ministry for Home Affairs	27,700,000.00 66,650,000.00	42,395,070.00	933,442,150.00 66,650,000.00
012400100100	Ministry for Home Affairs	66,650,000.00	42,395,070.00	66,650,000.00
01700000000 017000100100	Ministry Careers & Special Services Ministry Careers & Special Services	2,834,750,000.00 2,834,750,000.00	-	3,234,228,720.00 3,234,228,720.00
017200000000	Ministry for Religious Affairs	1,062,722,670.74	-	1,012,722,670.74
017200100100 017300000000	Ministry for Religious Affairs Ministry of Establishment and Pensions	1,062,722,670.74 196,400,000.00	- 15,000,000.00	1,012,722,670.74 150,400,000.00
017300100100	Ministry of Establishment and Pensions	196,400,000.00	15,000,000.00	150,400,000.00
02000000000 021500000000	Economic Sector Ministry of Agriculture & Natural Resource	10,100,774,785.10 308,500,000.00	3,511,678,005.41	18,833,190,582.46 242,500,000.00
021500100100	Ministry of Agriculture & Natural Resource	86,500,000.00	-	86,500,000.00
021502100100 021510200100	School of Agriculture Wurno S. A. D. P	40,000,000.00 65,000,000.00	-	10,000,000.00 15,000,000.00
021510200200	IFAD	64,000,000.00	-	95,000,000.00
021510200300 021510900100	Fadama III Programme Afforestration Programme	20,000,000.00 6,000,000.00	-	20,000,000.00 6,000,000.00
021511000100 022000000000	FASCO Ministry of Finance	27,000,000.00 7,942,659,137.10	- 3,330,670,688.39	10,000,000.00 16,706,517,733.05
022000100100	Ministry of Finance	7,891,259,137.10	3,130,720,688.39	16,032,517,733.05
022000300200 022000700100	UNDP Office of Accountant General	1,400,000.00	-	1,000,000.00 623,000,000.00
022000800100	Board of Internal Revenue	50,000,000.00	199,950,000.00	50,000,000.00
022200000000 022200100100	Ministry of Commerce and Industry Ministry of Commerce and Industry	113,500,000.00 78,500,000.00	20,000,000.00 19,000,000.00	98,500,000.00 78,500,000.00
022205100100	Sokoto State SME Development Agency	15,000,000.00	1,000,000.00	10,000,000.00
022200200100 022500000000	Commodity Board Fiscal Responsibility Commission	20,000,000.00	-	10,000,000.00 22,000,000.00
022500100100	Fiscal Responsibility Commission	-	-	22,000,000.00
022800000000 022800100100	Ministry of Science and Technology Ministry of Science and Technology	456,100,648.00 456,100,648.00	62,587,317.02 62,587,317.02	456,100,648.00 456,100,648.00
023100000000	Ministry of Energy	50,000,000.00	-	30,000,000.00
023100100100 023400000000	Ministry of Energy Ministry of Works and Transport	50,000,000.00 102,700,000.00	-	30,000,000.00 102,700,000.00
023400100100	Ministry of Works & Transport	85,200,000.00	-	85,200,000.00
023400400100 023405400100	Sokoto Road Maintenance Agency Works School Sokoto	10,000,000.00 5,000,000.00	-	10,000,000.00 5,000,000.00
023405600100 023600000000	SECCO Ministry of Culture & Tourism	2,500,000.00 53,500,000.00	-	2,500,000.00 53,499,999.54
023600100100	Ministry of Culture & Tourism	51,000,000.00		50,999,999.54
023600200100 023800000000	Waziri Junaidu Hist. & Culture Bureau Ministry of Budget and Economic Planning	2,500,000.00 528,260,000.00	- 23,490,000.00	2,500,000.00 511,760,000.00
023800300100	Ministry of Budget and Economic Planning	518,260,000.00	23,490,000.00	501,760,000.00
023800400100 024500000000	State Bureau of Statistics Ministry of Solid Minerals and Natural Resources	10,000,000.00 47,800,000.00	-	10,000,000.00 47,800,000.00
024500100100	Ministry of Solid Minerals and Natural Resources	47,800,000.00	-	47,800,000.00
025200000000 025200100100	Ministry of Water Resources Ministry of Water Resources	318,155,000.00 288,155,000.00	70,930,000.00 70,930,000.00	318,155,000.00 288,155,000.00
025210200100	Water Board	20,000,000.00	-	20,000,000.00
025210300100 025300000000	RUWASA Ministry of Lands and Housing	10,000,000.00 120,250,000.00	-	10,000,000.00 194,307,201.87
025300100100	Min of Lands and Housing	66,000,000.00	-	66,000,000.00
025300200100 025300300100	Sokoto Geographical Information Systems Surveyor General Office	- 20,000,000.00	-	69,057,201.87 5,000,000.00
025300400100	Sokoto State Housing Cooperation	15,000,000.00	-	5,000,000.00
025300500100 025300600100	Sokoto Urban & Reg. Planning Department Tenancy and Safety of Persons Commission	19,250,000.00	-	19,250,000.00 30,000,000.00
02680000000	Ministry of Animals and Fisheries Development	59,350,000.00	4,000,000.00	49,350,000.00
026800100100 026800200100	Ministry of Animals and Fisheries Development Livestock Development Programme	35,350,000.00 4,000,000.00	-	35,350,000.00 4,000,000.00
026800300100 030000000000	Poultry Development Agency Law and Justice	20,000,000.00 1,087,840,000.00	4,000,000.00 316,408,787.00	10,000,000.00 1,077,840,000.00
000000000000000000000000000000000000000	Law and Justice	1,007,840,000.00	310,408,181.00	1,077,040,000.00





	Sokoto State Government 2021 Approved Budg	get - Overhead Expenditure by	Administrative Classification	
Code	Adminstrative Unit	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
031800000000	State Judiciary	782,300,000.00	179,396,287.00	782,300,000.00
031801100100	Judicail Service Commission	25,300,000.00	-	25,300,000.00
031805100100	State High Court	580,000,000.00	106,145,089.00	580,000,000.00
031805500100	Shari'a Court of Appeal	177,000,000.00	73,251,198.00	177,000,000.00
03260000000	Ministry of Justice	305,540,000.00	137,012,500.00	295,540,000.00
032600100100	Ministry of Justice	280,540,000.00	137,012,500.00	280,540,000.00
032600200100	Law Reform Commission	5,000,000.00	-	5,000,000.00
032600600500	Sokoto College of Legal & Islamic St.	20,000,000.00	-	10,000,000.00
05000000000	Social Sector	5,105,082,360.00	1,651,879,305.72	7,798,825,158.05
05130000000	Ministry of Youth and Sports Development	764,799,640.00	108,068,900.00	746,399,640.00
051300100100	Ministry of Youth and Sports Development	735,299,640.00	108,068,900.00	716,899,640.00
051300300100	Dept. For Physically Challenged	29,500,000.00	-	29,500,000.00
051700000000	Ministry of Education	1,269,608,720.00	330,786,871.60	1,085,208,720.00
051700100100	Ministry for Basic Education	896,608,720.00	330,786,871.60	898,708,720.00
051700260100	Institute for Qur'anic & General Studies	25,000,000.00	-	-
051700300100	Cont. to Pri. Edu. Board (U.B.E)	200,000,000.00	-	100,000,000.00
051701000100	State Agency for Mass Education	50,000,000.00	-	20,000,000.00
051701100100	State Agency for Normadic Education	7,500,000.00	-	5,500,000.00
051700800100	State Library Board	10,000,000.00	-	5,000,000.00
051705400200	Teachers Service Board (Secondary Edu. Board)	20,000,000.00	-	20,000,000.00
051705700100	Female Education Board	35,000,000.00	-	21,000,000.00
051705700200	Arabic & Islamic Education Board	25,500,000.00	-	15,000,000.00
05190000000	Ministry for Higher Education	311,600,000.00	20,570,000.00	3,245,400,000.00
051900100100	Ministry for Higher Education	77,800,000.00	570,000.00	77,000,000.00
051900300100	Shehu Shagari College of Education	50,000,000.00	-	15,000,000.00
051900400100	Sokoto State University	100,000,000.00	20,000,000.00	250,000,000.00
051900500100	State college of basic and remedial studies	30,000,000.00	-	5,000,000.00
051901800100	Umaru Ali Shinkafi Polytechnic Sokoto	30,000,000.00	-	10,000,000.00
051901900100	Department of Scholarship and Student Matters	23,800,000.00	-	2,888,400,000.00
05210000000	Ministry of Health	1,871,000,000.00	649,657,050.00	2,010,000,000.00
052100100100	Ministry of Health	902,000,000.00	561,727,800.00	1,252,000,000.00
052100200100	Sokoto State contributory Health Care Mgt Agency	20,000,000.00	12,000,000.00	18,000,000.00
052100300100	Primary Health Care Development Agency	30,000,000.00	12,048,750.00	20,000,000.00
052102600100	Specialist Hospital	20,000,000.00	9,625,000.00	20,000,000.00
052102600200	Maryam Abacha W & Child. Hospital	64,000,000.00	5,312,500.00	95,000,000.00
052103600100	Noma Hospital	45,000,000.00	6,000,000.00	20,000,000.00
052104100100	Orthopedic Hospital Wamakko	30,000,000.00	5,000,000.00	20,000,000.00
052110200100	Hospitals Services Mgt. Board	635,000,000.00	7,140,000.00	500,000,000.00
052110400100	College of Nursing Sciences	50,000,000.00	-	30,000,000.00
052110400200	School of Midwifery Tambuwal	25,000,000.00	1,200,000.00	10,000,000.00
052110600100	Sultan AbdulRahman Sch. of H/Tech.	25,000,000.00	-	10,000,000.00
052111400100	Agency for Malaria Control	25,000,000.00	29,603,000.00	15,000,000.00
053500000000	Ministry of Environment	160,550,000.00	28,121,884.12	145,550,000.00
053500100100	Ministry of Environment	55,550,000.00	17,621,884.12	55,550,000.00
053500200100	Parks and Gardens Agency	25,000,000.00		10,000,000.00
053501600100	S. E. P. A	80,000,000.00	10,500,000.00	80,000,000.00
05510000000	Ministry for Local Government and Chieftancy Affairs	30,600,000.00	-	11,920,000.00
055100100100	Ministry for Local Government and Chieftancy Affairs	30,600,000.00	-	11,920,000.00
05560000000	Ministry of Social Welfare	666,000,000.00	514,674,600.00	523,422,798.05
055600100100	Ministry of Social Welfare	666,000,000.00	514,674,600.00	523,422,798.05
05570000000	Ministry for Rural Development	30,924,000.00		30,924,000.00
055700100100	Ministry for Rural Development	30,924,000.00	-	30,924,000.00





Code	Sokoto State Government 2021 Approved Bu Adminstrative Unit		2020 Performance January to September	2021 Approved Budget
01000000000	<u>Total Capital Expenditure</u> Administration Sector	<u> </u>	<u>7,298,326,638.07</u> 1,289,124,400.56	<u>95,527,130,973,13</u> 8,685,002,120.00
011100000000	Government House	1,555,000,000.00	41,200,000.00	1,000,187,500.00
011100800100 011101000100	State Emergency Management Agency (SEMA) Bureau for Public Procurement and Price Intelligence	1,235,000,000.00 120,000,000.00	16,200,000.00	805,187,500.00 25,000,000.00
011102000100	Poverty Eradication Programme	150,000,000.00	-	120,000,000.00
011103300100 012700000000	SOSACAT Ministry for Special Duties	50,000,000.00 423,350,000.00	25,000,000.00	50,000,000.00 438,000,000.00
012700100100 012700200100	Ministry for Special Duties Fire Service	73,350,000.00 350,000,000.00	-	38,000,000.00 400,000,000.00
016100000000	Office of the SSG	2,190,000,000.00	667,024,039.78	1,944,414,620.00
016100100100 016102200100	SSG'S Office Zakat and Endowment (WAQF) Commission	1,690,000,000.00 500,000,000.00	667,024,039.78	1,524,414,620.00 420,000,000.00
011200000000	Sokoto State House of Assembly	2,397,000,000.00	-	1,455,500,000.00
011200200100 011200100100	Sokoto State House of Assembly House of Assembly Service Commission	2,317,000,000.00 80,000,000.00	-	1,353,500,000.00 102,000,000.00
012300000000 012300100100	Ministry of Information Ministry of Information	555,000,000.00 480,000,000.00	19,670,378.18 19,670,378.18	418,400,000.00 408,400,000.00
012301300100	Government Printing Press	75,000,000.00	-	10,000,000.00
012500000000 012500100100	Office of Head of Service Office of Head of Service	365,000,000.00 365,000,000.00	61,388,000.00 61,388,000.00	1,120,000,000.00 1,120,000,000.00
014800000000	Sokoto State Independent Electoral Commission	52,000,000.00	-	141,500,000.00
014800100100 012400000000	Sokoto State Independent Electoral Commission Ministry for Home Affairs	52,000,000.00 155,500,000.00	- 5,000,000.00	141,500,000.00 147,000,000.00
012400100100	Ministry for Home Affairs	155,500,000.00	5,000,000.00	147,000,000.00
017000000000 017000100100	Ministry Careers & Special Services Ministry Careers & Special Services	195,000,000.00 195,000,000.00	-	140,000,000.00 140,000,000.00
017200000000 017200100100	Ministry for Religious Affairs Ministry for Religious Affairs	926,000,000.00 926,000,000.00	494,841,982.60 494,841,982.60	1,880,000,000.00 1,880,000,000.00
02000000000	Economic Sector	42,668,150,660.90	1,841,281,295.95	51,483,509,080.53
021500000000 021500100100	Ministry of Agriculture & Natural Resource Ministry of Agriculture & Natural Resource	10,052,189,391.60 8,713,350,232.93	188,832,000.00 181,832,000.00	15,561,126,000.00 10,962,000,000.00
021502100100	School of Agriculture Wurno	222,839,158.67	-	486,775,000.00
021510200100 021510200300	S. A. D. P Fadama III Programme	- 769,000,000.00	-	208,000,000.00 3,103,842,000.00
021510900100	Afforestration Programme	47,000,000.00	-	-
021511000100 022000000000	FASCO Ministry of Finance	300,000,000.00 2,292,000,000.00	7,000,000.00	800,509,000.00 2,292,000,000.00
022000100100	Ministry of Finance	2,292,000,000.00	-	2,292,000,000.00
022200000000 022200100100	Ministry of Commerce and Industry Ministry of Commerce and Industry	2,946,000,000.00 856,000,000.00	13,249,000.00 13,249,000.00	2,382,465,000.00 1,917,465,000.00
022205100100 022800000000	Sokoto State SME Development Agency Ministry of Science and Technology	2,090,000,000.00 780,000,000.00	-	465,000,000.00 4,710,000,000.00
022800100100	Ministry of Science and Technology	780,000,000.00	-	4,710,000,000.00
023100000000 023100100100	Ministry of Energy Ministry of Energy	766,500,000.00 766,500,000.00	6,775,000.00 6,775,000.00	480,000,000.00 480,000,000.00
023400000000	Ministry of Works and Transport	4,904,860,000.00	247,635,114.00	5,408,351,909.06
023400100100 023400400100	Ministry of Works & Transport Sokoto Road Maintenance Agency	4,704,860,000.00 150,000,000.00	247,635,114.00	5,293,351,909.06 75,000,000.00
023405600100	SECCO	50,000,000.00	-	40,000,000.00
023600000000 023600100100	Ministry of Culture & Tourism Ministry of Culture & Tourism	489,000,000.00 489,000,000.00	-	251,000,000.00 251,000,000.00
023800000000 023800300100	Ministry of Budget and Economic Planning Ministry of Budget and Economic Planning	1,990,090,000.00 1,990,090,000.00	26,589,000.00 26,589,000.00	1,910,295,853.88 1,910,295,853.88
024500000000	Ministry of Solid Minerals and Natural Resources	547,000,000.00	-	787,000,000.00
024500100100 025200000000	Ministry of Solid Minerals and Natural Resources Ministry of Water Resources	547,000,000.00 4,730,000,000.00	1,012,838,064.77	787,000,000.00 4,200,000,000.00
025200100100	Ministry of Water Resources	715,000,000.00	1,012,838,064.77	320,000,000.00
025210200100 025210300100	Water Board RUWASA	1,805,000,000.00 2,210,000,000.00	-	2,500,000,000.00 1,380,000,000.00
025300000000	Ministry of Lands and Housing	9,618,136,269.30	250,522,179.53	9,221,755,317.59
025300100100 025300200100	Min of Lands and Housing Sokoto Geographical Information Systems	9,008,136,269.30	250,522,179.53	8,651,755,317.59 210,000,000.00
025300300100 025300500100	Surveyor General Office Sokoto Urban & Reg. Planning Department	355,000,000.00	-	230,000,000.00 130,000,000.00
02680000000	Ministry of Animals and Fisheries Development	255,000,000.00 3,552,375,000.00	94,840,937.65	4,279,515,000.00
026800100100 030000000000	Ministry of Animals and Fisheries Development Law and Justice	3,552,375,000.00 1,372,628,299.00	94,840,937.65	4,279,515,000.00 4,410,650,000.00
031800000000	State Judiciary	832,628,299.00	-	3,504,650,000.00
031801100100 031805100100	Judicail Service Commission State High Court	43,500,000.00 704,128,299.00	-	40,650,000.00 3,074,000,000.00
031805500100	Shari'a Court of Appeal	85,000,000.00	-	390,000,000.00
032600000000 032600100100	Ministry of Justice Ministry of Justice	540,000,000.00 70,000,000.00	-	906,000,000.00 530,000,000.00
032600200100 032600600500	Law Reform Commission Sokoto College of Legal & Islamic St.	70,000,000.00 400,000,000.00	-	60,000,000.00 316,000,000.00
05000000000	Social Sector	44,655,597,103.70	4,167,920,941.56	30,947,969,772.60
05130000000 051300100100	Ministry of Youth and Sports Development Ministry of Youth and Sports Development	856,500,000.00 811,500,000.00	55,000,000.00 55,000,000.00	1,398,000,000.00 1,348,000,000.00
051300300100	Dept. For Physically Challenged	45,000,000.00	-	50,000,000.00
05140000000 051400100100	Ministry for Women Affairs Ministry for Women Affairs	623,000,000.00 623,000,000.00	10,926,597.12 10,926,597.12	858,180,964.00 858,180,964.00
051700000000	Ministry of Education	15,748,682,807.30	2,509,973,688.70	6,204,062,327.56
051700100100 051700260100	Ministry for Basic Education Institute for Qur'anic & General Studies	10,487,349,962.30 22,500,000.00	986,709,014.44 -	3,452,562,327.56 15,000,000.00
051700300100 051701000100	Cont. to Pri. Edu. Board (U.B.E) State Agency for Mass Education	3,093,032,845.00	1,523,264,674.26	2,202,000,000.00
051701100100	State Agency for Normadic Education	71,800,000.00 58,500,000.00	-	30,000,000.00 58,500,000.00
051700800100 051705700100	State Library Board Female Education Board	153,000,000.00 1,615,000,000.00	-	125,500,000.00 180,000,000.00
051705700200	Arabic & Islamic Education Board	247,500,000.00	-	140,500,000.00
05190000000 051900100100	Ministry for Higher Education Ministry for Higher Education	5,993,984,732.00 410,000,000.00	466,396,953.43 384,158,311.43	4,636,900,000.00 585,000,000.00
051900300100	Shehu Shagari College of Education	605,855,335.00	-	1,160,000,000.00
051900400100 051900500100	Sokoto State University State college of basic and remedial studies	1,025,663,975.00 375,000,000.00	80,089,142.00 2,149,500.00	1,910,400,000.00 406,500,000.00
051901800100	Umaru Ali Shinkafi Polytechnic Sokoto	281,965,422.00		515,000,000.00
051901900100 052100000000	Department of Scholarship and Student Matters Ministry of Health	3,295,500,000.00 14,223,620,636.40	- 872,609,165.58	60,000,000.00 8,693,568,160.00
052100100100	Ministry of Health	8,952,697,014.80	775,284,007.58	6,875,568,160.00
052100200100 052100300100	Sokoto State contributory Health Care Mgt Agency Primary Health Care Development Agency	20,000,000.00 2,980,923,621.60	-	100,000,000.00 50,000,000.00
052104100100	Orthopedic Hospital Wamakko	483,000,000.00	-	298,000,000.00





	Sokoto State Government 2021 Approved Budget - Capital Expenditure by Administrative Classification					
Code	Adminstrative Unit	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget		
052110400100	College of Nursing Sciences	355,000,000.00	24,665,480.00	375,000,000.00		
052110400200	School of Midwifery Tambuwal	492,000,000.00	39,959,678.00	288,000,000.00		
052110600100	Sultan AbdulRahman Sch. of H/Tech.	440,000,000.00	32,700,000.00	707,000,000.00		
052111400100	Agency for Malaria Control	500,000,000.00	-	-		
05350000000	Ministry of Environment	2,337,300,001.00	175,081,979.00	2,433,000,000.00		
053500100100	Ministry of Environment	1,677,300,000.00	175,081,979.00	1,968,000,000.00		
053500200100	Parks and Gardens Agency	660,000,001.00	-	465,000,000.00		
05510000000	Ministry for Local Government and Chieftancy Affairs	188,710,000.00	39,959,678.00	200,733,280.00		
055100100100	Ministry for Local Government and Chieftancy Affairs	188,710,000.00	39,959,678.00	200,733,280.00		
05560000000	Ministry of Social Welfare	611,000,000.00	37,972,879.73	341,000,000.00		
055600100100	Ministry of Social Welfare	611,000,000.00	37,972,879.73	341,000,000.00		
05570000000	Ministry for Rural Development	4,072,798,927.00	-	6,182,525,041.04		
055700100100	Ministry for Rural Development	4,072,798,927.00	-	6,182,525,041.04		





	Sokoto State Government 2021 Approved Bu	dget - Expenditure by Economic	Classification	
Code	Economic	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2 21	EXPENDITURES PERSONNEL COST	<u> </u>	<u>39,821,230,322.40</u> 25.051,388,871.82	<u> </u>
2101	SALARY	32,469,662,584.20	22,882,686,423.93	34,598,073,189.77
210101	SALARIES AND WAGES	32,469,662,584.20	22,882,686,423.93	34,598,073,189.77
21010101	SALARY ALLOWANCES AND SOCIAL CONTRIBUTION	32,469,662,584.20	22,882,686,423.93	34,598,073,189.77
2102		68,543,175.00	37,985,738.77	68,543,175.00
210201	ALLOWANCES	68,543,175.00	37,985,738.77	68,543,175.00
21020101	NON REGULAR ALLOWANCES	68,543,175.00	37,985,738.77	68,543,175.00
2103	SOCIAL BENEFITS	<i>5,184,754,515.10</i>	2,130,716,709.12	4,200,000,000.00
210301		5,184,754,515.10	2,130,716,709.12	4,200,000,000.00
21030101	GRATUITY	1,531,668,214.63	629,451,413.42	1,200,000,000.00
21030102	PENSION	2,900,967,234.00	1,192,175,895.71	
21030102 21030103 22	DEATH BENEFITS OTHER RECURRENT COSTS	752,119,066.47	309,089,399.99 7.471.514.812.51	42.291.788.325.57
2202	OVERHEAD COST	27,589,706,858.00	7,468,514,812.51	<u>31,544,770,592.52</u>
220201	TRAVEL& TRANSPORT - GENERAL	3,105,040,000.00	886,544,248.76	3,259,150,000.00
22020101 22020101 22020102	LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS	1,553,270,000.00 1,323,870,000.00	381,035,231.60 358,395,855.80	1,557,975,000.00 1,359,310,000.00
22020102 22020103 22020104	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	202,900,000.00	143,898,161.36 3,215,000.00	285,065,000.00
22020104 220202 22020201	UTLIVES GENERAL ELECTRICITY CHARGES	456,000,000.00 271,950,000.00	298,970,507.29 298,025,507.29	412,825,000.00 234,900,000.00
22020202	TELEPHONE CHARGES	161,400,000.00	945,000.00	154,110,000.00
22020203	INTERNET ACCESS CHARGES	22,650,000.00	318,661,036.15	23,815,000.00
220203	MATERIALS & SUPPLIES - GENERAL	4,707,195,590.26		3,543,637,201.87
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,470,810,590.26	70,684,811.15	2,505,962,201.87
22020302	BOOKS	50,480,000.00	8,890,000.00	44,480,000.00
22020303	NEWSPAPERS	24,500,000.00	-	23,900,000.00
22020304	MAGAZINES & PERIODICALS	26,400,000.00	306,000.00	17,700,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	766,300,000.00	206,044,000.00	299,365,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	198,205,000.00	10,514,350.00	492,180,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	66,500,000.00	1,921,875.00	74,550,000.00
22020309	UNIFORMS & OTHER CLOTHING	25,000,000.00		26,000,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	79,000,000.00	20,300,000.00	59,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	8,526,093,312.74	3,291,503,353.06	9,803,756,047.32
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	891,884,000.00	113,372,677.50	776,023,284.00
22020402	MAINTENANCE OF OFFICE FURNITURE	471,390,000.00	354,078,154.17	702,275,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	534,782,670.74	23,584,960.00	409,760,000.00 145,960,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	85,051,500.00	12,598,000.00	
22020405 22020406	MAINTENANCE OF PLANTS/GENERATORS	159,850,000.00	6,674,060.00	160,050,000.00
22020411	OTHER MAINTENANCE SERVICES MAINTENANCE OF COMMUNICATION EQUIPMENTS	6,376,685,142.00 6,450,000.00	2,781,195,501.39	7,607,587,763.32 2,100,000.00
220205	TRAINING - GENERAL	532,250,000.00	94,715,340.74	598,674,000.00
22020501	LOCAL TRAINING	304,950,000.00	59,670,406.00	262,850,000.00
22020502	INTERNATIONAL TRAINING	227,300,000.00	35,044,934.74	335,824,000.00
220206	OTHER SERVICES - GENERAL	3,074,000,000.00	76,055,000.00	3,424,478,720.00
22020601	SECURITY SERVICES	2,894,000,000.00	9,355,000.00	3,224,478,720.00
22020603	RESIDENTIAL RENT	10,000,000.00	8,200,000.00	30,000,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	170,000,000.00	58,500,000.00	170,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	547,235,000.00	194,072,045.33	664,840,000.00
22020701	FINANCIAL CONSULTING	39,300,000.00	22,237,745.33	77,100,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	107,050,000.00	21,125,000.00	107,350,000.00
22020703	LEGAL SERVICES	183,315,000.00	117,256,500.00	210,325,000.00
22020704	ENGINEERING SERVICES	8,000,000.00		5,000,000.00
22020706	SURVEYING SERVICES	59,260,000.00	-	54,460,000.00
22020707	AGRICULTURAL CONSULTING	17,210,000.00		8,605,000.00
22020708 220208	MEDICAL CONSULTING	133,100,000.00 322,232,500.00	33,452,800.00 58,441,190.00	202,000,000.00
22020801	FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST	161,440,000.00	17,266,815.00	701,549,267.00 571,240,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	110,000,000.00	41,174,375.00	70,000,000.00
22020803	PLANT / GENERATOR FUEL COST	50,792,500.00		60,309,267.00
220209	FINANCIAL CHARGES - GENERAL	437,600,000.00	13,988,370.58	377,600,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	102,600,000.00	13,988,370.58	117,600,000.00
22020902	INSURANCE PREMIUM	335,000,000.00	-	260,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	5,882,060,455.00	2,235,563,720.60	8,758,260,356.33
22021001	REFRESHMENT & MEALS	300,600,648.00	55,960,100.00	302,600,648.00
22021002	HONORARIUM & SITTING ALLOWANCE	366,310,000.00	21,713,767.50	352,122,798.05
22021003	PUBLICITY & ADVERTISEMENTS	423,000,000.00	111,553,740.00	576,600,000.00
22021004	MEDICAL EXPENSES-LOCAL	133,000,000.00	31,700,125.00	199,000,000.00
22021006	POSTAGES & COURIER SERVICES	5,000,000.00	5,000,000.00	8,000,000.00
22021007	WELFARE PACKAGES	3,327,146,907.00	1,617,345,446.50	3,009,474,010.28
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	55,000,000.00	750,000.00	65,000,000.00
22021009	SPORTING ACTIVITIES	278,000,000.00	46,629,000.00	275,700,000.00
22021005 22021010 22021014	DIRECT TEACHING & LABORATORY COST BUDGET EXPENSES	770,608,900.00	273,906,471.60	769,408,900.00 75,710,000.00
22021019 22021020	MEDICAL EXPENSES-INTERNATIONAL FOREIGN SCHOLARSHIP SCHEME	69,000,000.00	18,670,000.00	200,000,000.00 1,800,000,000.00
22021020 22021021 22021022	SPECIAL DAYS/CELEBRATIONS	35,144,000.00	41,445,070.00	36,644,000.00
22021023	Statistical Operations Management of Development Assistance	16,500,000.00 25,750,000.00	- 500,000.00	52,000,000.00 25,000,000.00
22021024 22021025	Supervision and Monitoring of Capital Projects Domestic Scholarship	11,000,000.00	-	11,000,000.00 1,000,000,000.00
2203	LOANS AND ADVANCES	18,000,000.00	-	18,000,000.00
220301	STAFF LOANS & ADVANCES	18,000,000.00		18,000,000.00
22030101 22030102	MOTOR CYCLE ADVANCES BICYCLE ADVANCES	10,000,000.00 5,000,000.00	-	10,000,000.00 5,000,000.00
22030106	MOTOR VEHICLE ADVANCE	3,000,000.00	-	3,000,000.00
2206	PUBLIC DEBT CHARGES	1,550,504,622.00		10,726,517,733.05
220602	DOMESTIC INTEREST / DISCOUNT	1,550,504,622.00		10,726,517,733.05
22060202	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BORROWINGS	1,550,504,622.00		10,726,517,733.05
22000202 2207 220701	TRANSFER TO OTHER FUND	3,000,000.00 3,000,000.00	<i>3,000,000.00</i> 3,000,000.00	2,500,000.00 2,500,000.00
22070101 23	TRANSFER TO CDF CAPITAL EXPENDITURE	3,000,000.00 3,000,000.00 97.510.226.063.60	3,000,000.00 7,298,326,638.07	2,500,000.00 2,500,000.00 95.527.130.973.13
2301 230101	FIXED ASSETS PURCHASED PURCHASE OF FIXED ASSETS - GENERAL	<u> </u>	<u></u>	<u> </u>
23010101	PURCHASE / ACQUISITION OF LAND	292,000,000.00	-	337,000,000.00
23010102	PURCHASE OF OFFICE BUILDINGS	796,000,000.00	4,900,000.00	800,000,000.00
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	188,000,000.00		1,208,000,000.00
23010104	PURCHASE MOTOR CYCLES	256,210,000.00	8,897,678.00	157,460,880.00
23010105	PURCHASE OF MOTOR VEHICLES	1,431,000,000.00	330,705,318.19	3,938,651,400.00
23010106	PURCHASE OF VANS	1,025,128,299.00	-	250,000,000.00
23010107	PURCHASE OF TRUCKS	470,000,000.00		412,900,000.00
23010108	PURCHASE OF BUSES	70,000,000.00		125,000,000.00
23010109	PURCHASE OF SEA BOATS	94,000,000.00		118,000,000.00
23010110 23010111	PURCHASE OF SHIPS PURCHASE OF TRAINS	15,000,000.00 10,000,000.00	-	7,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,239,088,845.00	43,010,775.00	1,381,704,275.00
23010113	PURCHASE OF COMPUTERS	88,350,000.00		154,650,000.00
23010113	PURCHASE OF COMPUTERS	30,000,000.00		18,000,000.00





	Sokoto State Government 2021 Approved Budget - Expenditure by Economic Classification					
Code	Economic	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget		
23010117	PURCHASE OF SHREDDING MACHINES	206,000,000.00	-	97,000,000.00		
23010118 23010119	PURCHASE OF SCANNERS PURCHASE OF POWER GENERATING SET	- 1,138,155,727.00	- 12,522,000.00	5,000,000.00 990,873,931.00		
23010120	PURCHASE OF FOWER GENERATING SET	11,000,000.00	-	15,000,000.00		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	1,369,957,014.80	61,202,932.60	618,000,000.00		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	25,000,000.00	-	120,000,000.00		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	852,255,500.00	-	422,200,000.00		
23010125 23010126	PURCHASE OF LIBRARY BOOKS & EQUIPMENT PURCHASE OF SPORTING / GAMING EQUIPMENT	350,650,000.00 40,000,000.00	-	180,000,000.00 65,000,000.00		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	4,710,000,000.00	207,577,852.65	6,006,000,000.00		
23010127 23010128	PURCHASE OF SECURITY EQUIPMENT	145,000,000.00	-	171,000,000.00		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	320,000,000.00	-	195,000,000.00		
23010130	PURCHASE OF RECREATIONAL FACILITIES	25,000,000.00	-	20,000,000.00		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT PURCHASES OF SURVEYING EOUIPMENT	11,000,000.00 610.000.000.00	-	21,500,000.00 1,126,000,000.00		
23010133 23010134	PURCHASES OF SURVEITING EQUIPMENT	15,000,000.00		215,000,000.00		
23010138	PURCHASE OF AERO SPARES/MAINTENANCE	5,000,000.00	-	10,000,000.00		
2302	CONSTRUCTION / PROVISION	36,617,300,167.27	4,414,986,616.10	40,320,080,348.42		
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	36,617,300,167.27	4,414,986,616.10	40,320,080,348.42		
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	3,745,819,347.30	137,170,496.13 256,000,000.00	3,125,904,000.00 2,245,000,000.00		
23020102 23020103	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY	891,000,000.00 687,000,000.00	200,000,000.00	2,245,000,000.00		
23020104	CONSTRUCTION / PROVISION OF HOUSING	2,082,331,773.00	222,125,249.53	2,022,000,000.00		
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	3,059,000,000.00	-	3,177,100,756.60		
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	2,006,240,000.00	-	940,000,000.00		
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	3,025,538,178.67	1,529,752,074.26	6,276,500,000.00		
23020111 23020112	CONSTRUCTION / PROVISION OF LIBRARIES CONSTRUCTION / PROVISION OF SPORTING FACILITIES	289,624,160.00 810,500,000.00	- 35.000.000.00	227,000,000.00 985,000,000.00		
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	1,370,000,000.00	20,798,152.40	5,099,351,000.00		
23020114	CONSTRUCTION / PROVISION OF ROADS	5,427,116,050.00	250,918,114.00	4,542,371,497.67		
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS	40,000,000.00	-	-		
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	110,000,000.00	10,120,730.00	120,000,000.00		
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	6,617,547,804.00 407,300,000.00	1,470,330,698.02 437,680,359.76	5,893,597,776.56 168,500,000.00		
23020119 23020122	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	407,300,000.00 5,026,512,713.30	437,680,359.76 45,090,742.00	3,881,755,317.59		
23020122	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	588,770,141.00	43,050,742.00	350,000,000.00		
23020124	CONSTRUCTION OF MARKETS/PARKS	75,000,000.00	-	50,000,000.00		
23020125	CONSTRUCTION OF POWER GENERATING PLANTS	40,000,000.00	-	32,000,000.00		
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	318,000,000.00	-	327,000,000.00		
2303 230301	REHABILITATION / REPAIRS REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	11,310,586,466.93 11,310,586,466.93	779,943,833.04 779,943,833.04	14,185,359,695.83 14,185,359,695.83		
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	411,000,000.00	85,974,600.00	247,455,000.00		
23030102	REHABILITATION / REPAIRS - ELECTRICITY	658,542,877.00	-	710,000,000.00		
23030103 23030104	REHABILITATION / REPAIRS - HOUSING	360,000,000.00	-	402,000,000.00		
23030104 23030105	REHABILITATION / REPAIRS - WATER FACILITIES	356,500,000.00 1,005,000,000.00	-	131,000,000.00 218,000,000.00		
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES REHABILITATION / REPAIRS - PUBLIC SCHOOLS	1,005,000,000.00	12,195,889.73 2,149,500.00	326,000,000.00		
23030110	REHABILITATION / REPAIRS - LIBRARIES	210,000,000.00	-	103,000,000.00		
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	27,500,000.00	20,000,000.00	112,000,000.00		
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	4,104,995,000.00	7,000,000.00	4,750,000,000.00		
23030113	REHABILITATION / REPAIRS - ROADS	335,000,000.00	5,066,000.00	4,787,904,695.83		
23030118 23030119	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT	130,000,000.00 10,000,000.00	263,028,228.63	150,000,000.00 10,000,000.00		
23030121	REHABILITATION / REPAIRS - AIR WARGATIONAL EQUIPMENT	1,737,350,232.93	364,859,236.50	1,848,000,000.00		
23030122	REHABILITATION/REPAIRS OF BOUNDARIES	13,000,000.00	-	60,000,000.00		
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS	2,200,000.00	19,670,378.18	10,000,000.00		
23030126	REHABILITATION/REPAIRS OF CEMETERIES	219,000,000.00	-	100,000,000.00		
23030127 2304	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	288,000,000.00	155 001 070 00	220,000,000.00		
230401	PRESERVATION OF THE ENVIRONMENT PRESERVATION OF THE ENVIRONMENT - GENERAL	1,717,000,000.00 1,717,000,000.00	<i>155,081,979.00</i> 155,081,979.00	1,608,500,000.00 1,608,500,000.00		
23040101	TREE PLANTING	170.000.000.00	-	135,000,000.00		
23040102	EROSION & FLOOD CONTROL	977,000,000.00	121,790,871.00	1,119,000,000.00		
23040103	WILDLIFE CONSERVATION	170,000,000.00	-	85,000,000.00		
23040104 23040105	INDUSTRIAL POLLUTION PREVENTION & CONTROL	280,000,000.00	-	149,500,000.00		
23040105 2305	WATER POLLUTION PREVENTION & CONTROL OTHER CAPITAL PROJECTS	120,000,000.00 30,021,544,043.60	33,291,108.00 1,279,497,653.49	120,000,000.00 20,127,250,442.88		
230501	ACQUISITION OF NON TANGIBLE ASSETS	30,021,544,043.60	1,279,497,653.49	20,127,250,442.88		
23050101	RESEARCH AND DEVELOPMENT	7,061,340,000.00	341,219,346.48	2,536,582,000.00		
23050102	COMPUTER SOFTWARE ACQUISITION	880.635.000.00	-	1,488,360,000.00		
23050103 23050104	MONITORING AND EVALUATION	15,367,340,000.00	919,738,307.01	10,921,869,242.88		
23050104	ANNIVERSARIES/CELEBRATIONS	317,465,422.00	18,540,000.00	750,924,200.00		
23050107 2306	MARGIN FOR INCREASES IN COSTS DEPRECIATION CHARGE FOR THE YEAR	6,394,763,621.60 5,000,000.00	-	4,429,515,000.00 90,000,000.00		
230601	DEPRECIATION CHARGE FOR THE YEAR	5,000,000.00	-	90,000,000.00		
23060101	DEPRECIATION CHARGE - LAND & BUILDINGS	-	-	50,000,000.00		
23060102	DEPRECIATION CHARGE - PLANT & MACHINERIES	5,000,000.00		40,000,000.00		





	Sokoto State Government 2021 Ap	proved Budget - Total Expend	iture by Functional Classification	ı
Code	Function	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
	Total Expenditure	<u>164,394,397,817.90</u>	<u>39,821,230,322.40</u>	176,685,535,663,47
701	General Public Service	89,066,126,135.81	22,584,535,833.90	104,814,950,880.14
7011	Executive & Legislative Organ, Financial Affairs	2,357,300,000.00	17,450,000.00	1,401,600,000.00
70111	Executive Organ and Legislative Organs	2,340,000,000.00	-	1,371,500,000.00
70112	Financial and Fiscal Affairs	17,300,000.00	17,450,000.00	30,100,000.00
7012	Foreign and Economic Aid	10,000,000.00	-	-
70121	Economic Aid to Developing Countries and Countries	10,000,000.00	-	-
7013	General Services	80,701,733,146.81	19,871,387,364.76	97,034,628,786.53
703	General Personnel Services	24478740529	11853379413	25058395880
70132	Overall Planning and Statistical Services	75,944,390.00	49,437,200.63	77,965,265.80
70133	Other General Services	56,147,048,228.12	7,968,570,750.66	71,898,267,640.47
7014	Basic Research	253,500,000.00	250,000.00	134,700,000.00
70141	Basic Research	253,500,000.00	250,000.00	134,700,000.00
704	R&D General Public Services	5000000	0	500000
70151	R&D General Public Services	5,000,000.00	-	5,000,000.00
7016	General Public Services N.E.C	5,738,592,989.00	2,695,448,469.14	6,239,022,093.61
70161	General Public Services N.E.C	5,738,592,989.00	2,695,448,469.14	6,239,022,093.61
703	Public Order and Safety	2051236044	677892324.2	2118048774
7032	Fire Protection Services	336,253,053.08	121,337,486.64	292,996,441.44
705	Fire Protection Services	336253053.1	121337486.6	292996441.4
7033	Justice & Law Courts	1,714,982,991.00	556,554,837.58	1,825,052,332.60
70331	Justice & Law Courts	1,714,982,991.00	556,554,837.58	1,825,052,332.60
706	Economic Affairs	12055532836	5910745632	16974737467
7041	General Economic, Commercial and Labour Aff	10,546,003,295.89	5,827,815,631.95	11,962,623,776.76
70411	General Economic and Commercial Affairs	10,274,390,315.89	5,786,212,742.49	11,830,628,570.76
707	General Labour Affairs	271612980	41602889.46	131995206
7042	Agriculture, Forestry, Fishing and Hunting	769,000,000.00	-	3,272,842,000.00
70421	Agriculture	769,000,000.00	-	3,272,842,000.00
7044	Mining, Manufacturing and Construction	10,000,000.00	-	2,000,000.00
70442	Manufacturing	5,000,000.00	-	-
708	Construction	5000000	0	2000000
7046	Communication	20,000,000.00	-	100,000,000.00
70460	Communication	20,000,000.00	-	100,000,000.00
709	R&D Economic Affairs	70724540	0	78724540
70482	R&D Agriculture, Forestry, Fishing and Hunting	10,724,540.00	-	28,724,540.00
70487	R&D Other Industries	60,000,000.00	-	50,000,000.00
7049	Economic Affairs N. E. C	639,805,000.00	82,930,000.00	1,558,547,150.00
70491	Economic Affairs N. E. C	639,805,000.00	82,930,000.00	1,558,547,150.00
705	Environmental Protection	2609027351	327327954.3	2714395149
7051	Waste Management	100,000,000.00	33,291,108.00	100,000,000.00
710	Waste Management	10000000	33291108	10000000
7052	Waste Water Management	50,000,000.00	-	30,000,000.00
70521	Waste Water Management	50,000,000.00	-	30,000,000.00
7053	Pollution Abatement	30,000,000.00	-	40,000,000.00
70531	Pollution Abatement	30,000,000.00	-	40,000,000.00
7054	Protection of Biodiversity and Landscape	709,000,000.00	131,911,601.00	920,000,000.00





	Sokoto State Government 2021 Appr	roved Budget - Personnel Expe	nditure by Functional Classificat	ion
Code	Function	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
	Total Personnel Expenditure	<u>32,538,205,759.20</u>	22,920,672,162.70	<u>34,666,616,364.77</u>
701	General Public Service	15,632,718,828.18	11,679,012,949.35	16,987,322,109.21
7013	General Services	15,202,625,479.18	11,369,489,258.33	16,531,358,655.60
70131	General Personnel Services	13,661,656,528.69	10,591,110,759.09	14,961,547,851.21
70132	Overall Planning and Statistical Services	74,944,390.00	49,437,200.63	66,965,265.80
70133	Other General Services	1,466,024,560.49	728,941,298.61	1,502,845,538.59
7016	General Public Services N.E.C	430,093,349.00	309,523,691.02	455,963,453.61
70161	General Public Services N.E.C	430,093,349.00	309,523,691.02	455,963,453.61
703	Public Order and Safety	862,436,044.08	510,697,235.22	891,238,774.04
7032	Fire Protection Services	156,253,053.08	118,787,486.64	164,996,441.44
70321	Fire Protection Services	156,253,053.08	118,787,486.64	164,996,441.44
7033	Justice & Law Courts	706,182,991.00	391,909,748.58	726,242,332.60
70331	Justice & Law Courts	706,182,991.00	391,909,748.58	726,242,332.60
704	Economic Affairs	7,300,177,834.89	4,809,027,567.18	7,963,778,316.76
7041	General Economic, Commercial and Labour Aff	7,289,453,294.89	4,809,027,567.18	7,935,053,776.76
70411	General Economic and Commercial Affairs	7,207,840,314.89	4,767,424,677.72	7,815,158,570.76
70412	General Labour Affairs	81,612,980.00	41,602,889.46	119,895,206.00
7048	R&D Economic Affairs	10,724,540.00	-	28,724,540.00
70482	R&D Agriculture, Forestry, Fishing and Hunting	10,724,540.00	-	28,724,540.00
705	Environmental Protection	301,395,148.70	97,034,503.26	301,395,148.70
7056	Environmental Protection N.E.C.	301,395,148.70	97,034,503.26	301,395,148.70
70561	Environmental Protection N.E.C.	301,395,148.70	97,034,503.26	301,395,148.70
706	Housing and Community Amenities	54,983,574.00	13,214,861.68	54,983,574.00
7061	Housing Development	54,983,574.00	13,214,861.68	54,983,574.00
70611	Housing Development	54,983,574.00	13,214,861.68	54,983,574.00
707	Health	6,507,924,934.00	4,617,228,479.73	6,568,207,649.73
7072	Outpatient Services	2,937,958,893.00	2,022,675,135.21	2,850,509,944.96
70721	General Medical Services	2,937,958,893.00	2,022,675,135.21	2,850,509,944.96
7073	Hospital Services	3,569,966,041.00	2,594,553,344.52	3,717,697,704.77
70731	General Hospital Services	3,569,966,041.00	2,594,553,344.52	3,717,697,704.77
708	Recreation, Culture and Religion	66,825,375.00	49,739,875.02	60,825,375.00
7085	R&D Recreation, Culture and Religion	66,825,375.00	49,739,875.02	60,825,375.00
70851	R&D Recreation, Culture and Religion	66,825,375.00	49,739,875.02	60,825,375.00
709	Education	1,355,782,527.35	889,677,365.37	1,222,735,884.20
7091	Pre-Primary and Primary Education	252,983,437.35	181,536,584.08	259,268,649.70
70912	Primary Education	252,983,437.35	181,536,584.08	259,268,649.70
7092	Secondary Education	1,013,846,511.00	647,379,640.07	879,062,957.55
70922	Senior Secondary	1,013,846,511.00	647,379,640.07	879,062,957.55
7095	Education Not Definable by Level	88,952,579.00	60,761,141.22	84,404,276.95
70951	Education Not Definable by Level	88,952,579.00	60,761,141.22	84,404,276.95
710	Social Protection	455,961,493.00	255,039,325.89	616,129,533.13
7107	Social Exclusion N. E. C	58,832,504.00	-	85,942,363.38
71071	Social Exclusion N. E. C	58,832,504.00	-	85,942,363.38
7109	Social Protection N. E. C	397,128,989.00	255,039,325.89	530,187,169.75
71091	Social Protection N. E. C	397,128,989.00	255,039,325.89	530,187,169.75





	Sokoto State Government 2021 Approved Budge	t - Overhead Expenditure by Fund	ctional Classification	
Code	Function	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
	Total Overhead Expenditure	34.345.965.995.10	9.602.231.521.63	46.491.788.325.57
701	General Public Service	26754341086	9173791116	36369857857
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	17,300,000.00	17,450,000.00	30,100,000,00
70112	Financial and Fiscal Affairs	17.300.000.00	17,450,000.00	30,100,000,00
7013	General Services	23,137,391,446,10	6,844,688,337,49	33,040,158,216,83
70131	General Personnel Services	3,313,084,000.00	962,846,998.00	3,093,667,065.05
70133	Other General Services	19.824.307.446.10	5.881.841.339.49	29.946.491.151.78
7014	Basic Research	33,000,000.00	250,000,00	33,050,000.00
70141	Basic Research	33.000.000.00	250,000.00	33.050.000.00
7016	General Public Services N.E.C	3,566,649,640.00	2,311,402,778.12	3,266,549,640.00
70161	General Public Services N.E.C	3,566,649,640,00	2.311.402.778.12	3,266,549,640.00
703	Public Order and Safety	817800000	167195089	805810000
7032	Fire Protection Services	42,000,000.00	2,550,000.00	30,000,000.00
70321	Fire Protection Services	42,000,000.00	2,550,000.00	30,000,000.00
7033	Justice & Law Courts	775,800,000.00	164,645,089.00	775,810,000,00
70331	Justice & Law Courts	775.800.000.00	164.645.089.00	775,810,000.00
704	Economic Affairs	934355000	88880000	1646697150
7041	General Economic, Commercial and Labour Affairs	554,550,000,00	5,950,000.00	378.150.000.00
70411	General Economic and Commercial Affairs	544,550,000.00	5,950,000.00	368.150.000.00
70412	General Labour Affairs	10,000,000.00	-	10,000,000.00
7049	Economic Affairs N. E. C	379,805,000.00	82,930,000.00	1,268,547,150.00
70491	Economic Affairs N. E. C	379.805.000.00	82,930,000.00	1.268.547.150.00
707	Health	4018846590	86928000	2957700000
7072	Outpatient Services	4,012,846,590.26	84,040,500.00	2,951,700,000.00
70721	General Medical Services	4.002.846.590.26	83.620.500.00	2,946,700,000,00
70722	Specialized Medical Services	10.000.000.00	420,000.00	5,000,000.00
7073	Hospital Services	2,000,000.00	962,500.00	1,500,000.00
70731	General Hospital Services	2,000,000.00	962,500.00	1,500,000.00
7074	Public Health Services	4,000,000.00	1,925,000.00	4,500,000.00
70741	Public Health Services	4.000.000.00	1.925.000.00	4,500,000.00
708	Recreation, Culture and Religion	1062722671	0	1012722671
7084	Religious and Other Community Services	1,062,722,670.74	- -	1,012,722,670.74
70841	Religious and Other Community Services	1,062,722,670,74	-	1.012.722.670.74
709	Education	689900648	83787317.02	3641000648
7091	Pre-Primary and Primary Education	2,000,000.00	-	1,000,000,00
70912	Primary Education	2,000,000.00		1,000,000.00
7092	Secondary Education	481,600,648.00	62,587,317.02	471,100,648.00
70922	Senior Secondary	481.600.648.00	62,587,317,02	471,100,648.00
7094	Tertiary Education	198.800.000.00	21,200,000.00	3,163,400,000.00
70941	First Stage of Tertiary Education	50,000,000.00	-	15,000,000.00
70942	Second Stage of Tertiary Education	148.800.000.00	21,200,000.00	3,148,400,000.00
7095	Education Not Definable by Level	7,500,000.00	-	5,500,000.00
70951	Education Not Definable by Level	7,500,000.00		5,500,000.00
710	Social Protection	6800000	1650000	5800000
7107	Social Exclusion N. E. C	36,000,000.00	800,000.00	28,000,000.00
71071	Social Exclusion N. E. C	36,000,000.00	800.000.00	28,000,000.00
7109	Social Protection N. E. C	32,000,000.00	850,000.00	30,000,000.00
71091	Social Protection N. E. C	32,000,000.00	850,000.00	30,000,000.00





	Sokoto State Government 2021 Approved Budg	et - Capital Expenditure by Function		
Code	Function	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	Total Capital Expenditure General Public Service	<u>97.510.226.063.60</u> 46,679,066,221.53	<u>7.298.326.638.07</u> 1,731,731,768.94	<u>95,527,130,973,13</u> 51,457,770,914.10
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	2,340,000,000.00	1,/31,/31,/08.94	1,371,500,000.00
70111 7012	Executive Organ and Legislative Organs Foreign and Economic Aid	2,340,000,000.00 10,000,000.00	-	1,371,500,000.00
70121	Economic Aid to Developing Countries and Countries in Transition	10,000,000.00	-	-
7013 70131	General Services General Personnel Services	42,361,716,221.53	1,657,209,768.94 299,421.656.38	47,463,111,914.10
70132	Overall Planning and Statistical Services	7,504,000,000.00	- 299,421,656.38	7,003,180,964.00 11,000,000.00
70133 7014	Other General Services Basic Research	34,856,716,221.53	1,357,788,112.56	40,448,930,950.10
70141	Basic Research	220,500,000.00 220,500,000.00		101,650,000.00 101,650,000.00
7015 70151	R&D General Public Services R&D General Public Services	5,000,000.00	-	5,000,000.00
70151 7016	General Public Services N.E.C	5,000,000.00 1,741,850,000.00	- 74,522,000.00	5,000,000.00 2,516,509,000.00
70161	General Public Services N.E.C	1,741,850,000.00	74,522,000.00	2,516,509,000.00
703 7032	Public Order and Safety Fire Protection Services	<u>371,000,000.00</u> 138,000,000.00	-	<u>421,000,000.00</u> 98,000,000.00
70321	Fire Protection Services	138,000,000.00	-	98,000,000.00
7033 70331	Justice & Law Courts Justice & Law Courts	233,000,000.00 233,000,000.00	-	323,000,000.00 323,000,000.00
704	Economic Affairs	3,821,000,001.00	1,012,838,064.77	7,364,262,000.00
7041 70411	General Economic, Commercial and Labour Affairs General Economic and Commercial Affairs	2,702,000,001.00	1,012,838,064.77	3,649,420,000.00
70411	General Labour Affairs	2,522,000,001.00 180,000,000.00	1,012,838,064.77	<u>3,647,320,000.00</u> 2,100,000.00
7042	Agriculture, Forestry, Fishing and Hunting	769,000,000.00	-	3,272,842,000.00
70421 7044	Agriculture Mining, Manufacturing and Construction	769,000,000.00 10,000,000.00	-	3,272,842,000.00 2,000,000.00
70442	Manufacturing	5,000,000.00	-	-
70443 7046	Construction Communication	5,000,000.00 20,000,000.00	-	2,000,000.00 100,000,000.00
70460	Communication	20,000,000.00	-	100,000,000.00
7048 70487	R&D Economic Affairs R&D Other Industries	60,000,000.00	-	50,000,000.00 50,000,000.00
7040/ 7049	Economic Affairs N. E. C	60,000,000.00 260,000,000.00	-	290,000,000.00
70491 705	Economic Affairs N. E. C	260,000,000.00	-	290,000,000.00
705	Environmental Protection Waste Management	2,307,632,202.00 100,000,000.00	230,293,451.00 33,291,108.00	2,413,000,000.00 100,000,000.00
70511	Waste Management	100,000,000.00	33,291,108.00	100,000,000.00
7052 70521	Waste Water Management Waste Water Management	50,000,000.00 50,000,000.00	-	30,000,000.00 30,000,000.00
7053	Pollution Abatement	30,000,000.00	-	40,000,000.00
70531 7054	Pollution Abatement Protection of Biodiversity and Landscape	30,000,000.00 709,000,000.00	-	40,000,000.00 920,000,000.00
70541	Protection of Biodiversity and Landscape	709,000,000.00	131,911,601.00 131,911,601.00	920,000,000.00
7055 70551	R&D Environmental Protection R&D Environmental Protection	35,000,000.00	-	55,000,000.00
70551	Environmental Protection N.E.C.	35,000,000.00 1,383,632,202.00	- 65,090,742.00	<u>55,000,000.00</u> 1,268,000,000.00
70561	Environmental Protection N.E.C.	1,383,632,202.00	65,090,742.00	1,268,000,000.00
706 7061	Housing and Community Amenities Housing Development	7,847,697,901.30	57,577,670.00 57,577,670.00	<u>6,376,755,317.59</u> 6,166,755,317.59
70611	Housing Development	7,847,697,901.30	57,577,670.00	6,166,755,317.59
7066 70661	Housing and Community Amenities N. E. C Housing and Community Amenities N. E. C		-	210,000,000.00 210,000,000.00
707	Health	12,235,787,014.80	845,051,087.58	9,323,864,013.88
7071 70712	Medical Products, Appliances and Equipment Other Medical Products	15,000,000.00	-	20,000,000.00
70712 7072	Outpatient Services	15,000,000.00 12,130,787,014.80	839,051,087.58	20,000,000.00 9,203,864,013.88
70721 70722	General Medical Services	11,657,787,014.80	814,051,087.58	8,895,864,013.88
70722 7073	Specialized Medical Services Hospital Services	473,000,000.00 20,000,000.00	25,000,000.00 6,000,000.00	308,000,000.00 35,000,000.00
70731	General Hospital Services	10,000,000.00	6,000,000.00	25,000,000.00
70732 7074	Specialized Hospital Services Public Health Services	10,000,000.00 70,000,000.00	-	<u>10,000,000.00</u> 65,000,000.00
70741	Public Health Services	70,000,000.00	-	65,000,000.00
708 7082	Recreation, Culture and Religion Cultural Services	<u>1,080,000,000.00</u> 9,000,000.00	494,841,982.60	<u>2,011,641,400.00</u> 6,641,400.00
70821	Cultural Services	9,000,000.00	-	6,641,400.00
7084 70841	Religious and Other Community Services Religious and Other Community Services	961,000,000.00	494,841,982.60	1,900,000,000.00
7085	R&D Recreation, Culture and Religion	961,000,000.00 110,000,000.00	494,841,982.60 -	<u>1,900,000,000.00</u> 105,000,000.00
70851	R&D Recreation, Culture and Religion Education	110,000,000.00	-	105,000,000.00
709 7091	Education Pre-Primary and Primary Education	22,756,542,722.97 3,108,032,845.00	2,919,217,613.18 1,523,264,674.26	<u>15,778,837,327.56</u> 2,212,000,000,00
70912	Primary Education	3,108,032,845.00	1,523,264,674.26	2,212,000,000.00
7092 70922	Secondary Education Senior Secondary	13,109,849,962.30 13,109,849,962.30	986,709,014.44 986,709,014.44	8,453,062,327.56 8,453,062,327.56
7093	Post-Secondary and Non Tertiary Education	1,168,694,493.67	243,945,534.97	2,041,775,000.00
70931 7094	Post-Secondary and Non Tertiary Education Tertiary Education	1,168,694,493.67	243,945,534.97	2,041,775,000.00
70941	First Stage of Tertiary Education	4,957,465,422.00 1,536,965,422.00	78,386,900.00 78,386,900.00	2,342,500,000.00 1,857,500,000.00
70942 7095	Second Stage of Tertiary Education	3,420,500,000.00	-	485,000,000.00
70951	Education Not Definable by Level Education Not Definable by Level	138,500,000.00 138,500,000.00	59,473,811.51 59,473,811.51	118,500,000.00 118,500,000.00
7096	Subsidiary Services to Education	208,000,000.00	27,437,678.00	96,000,000.00
70961 7097	Subsidiary Services to Education R&D Education	208,000,000.00 43,500,000.00	27,437,678.00	96,000,000.00 50,000,000.00
70971	R&D Education	43,500,000.00	-	50,000,000.00
7098 70981	Education N. E. C Education N. E. C	22,500,000.00	-	465,000,000.00
70981 710	Social Protection	22,500,000.00 411,500,000.00	6,775,000.00	465,000,000.00 380,000,000.00
7101	Sickness and Disability	20,000,000.00	-	15,000,000.00
71012	Disability Social Protection N. E. C	20,000,000.00 391,500,000.00	- 6,775,000.00	15,000,000.00 365,000,000.00
7109	Social Flotecuoli N. L. C			



Sokoto State Government 2021 Approved Budget



Project Name	Programm e Code	Sokoto State Gov Administrative Code and Description	ernment 2021 Approved Budget - Capital Expend Economic Code and Description	iture by Project Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total Capital Expenditure Purchase of Toyota Hiux, Motorcycles, 18 Seater Bus, Water Tanker and Emergency Evacuation tods.	13	011100800100 - State Emergency Management Agency	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - Other General Services	96,910,226,063.60 10,000,000.00	7,298,326,638.07	95,097,130,973.13
Sensitization/Innauguration of 13 Persons each for 23 Local Govt. Areas. On disaster management	09	011100800100 - State Emergency Management Agence 011100800100 - State Emergency Management Agence	23050104 - ANNIVERSARIES/CELEBRATIONS	70133 - Other General Services 70133 - Other General Services	10,000,000.00	-	
Procurement of assorted grains, building materials, first aid and provision of portable drinking- water including leading and up leading of relief materials donated by Donorts.	13	011100800100 - State Emergency Management Agence	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE 23030101 - REHABILITATION / REPAIRS OF	70133 - Other General Services	290,000,000.00	16,200,000.00	100,000,000.0
Rapid Response and financial assistance to fire victims construction of embankment,emergency culverts in Sokoto State and renovation of office and	13	011100800100 - State Emergency Management Agence	RESIDENTIAL BUILDING 23030121 - REHABILITATION / REPAIRS OF OFFICE	70411 - General Economic and Commercial Affairs	40,000,000.00	-	31,455,000.0
warehouses. Relocation of flood victims in Sakkwai, Kwallasa, Kutufare, Illela Dabore and Lokoko in Tangaza, Gudu, Shagari LGAs respectively.	13	011100800100 - State Emergency Management Agence 011100800100 - State Emergency Management Agence	BUILDINGS 23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70133 - Other General Services 70133 - Other General Services	50,000,000.00	-	400,000,000.00
Sensitization campaign and staff training on flood, fire, droughts and other emergencies. Procurement of life jacket, Rain boots and hand gloves, Canoes, Motorcycles, Donkeys, Carts	09	011100800100 - State Emergency Management Agenc	23040102 - EROSION & FLOOD CONTROL 23020101 - CONSTRUCTION / PROVISION OF OFFIC	70541 - Protection of Biodiversity and Landscape	10,000,000.00	-	10,000,000.00
and tents. Quick response and financial assistance to victims of communal crises, war, tornadoes,	13	011100800100 - State Emergency Management Agence	BUILDINGS 23030103 - REHABILITATION / REPAIRS - HOUSING	70531 - Pollution Abatement	10,000,000.00	-	20,000,000.00
Aircraft,explosion, bush fire, armed robbery, IDP's Refugees and returnees. Purchase of Ships. Provision of Relief Materials to IDPs under UNSDPS (Delivery as One)	13 05	011100800100 - State Emergency Management Agenci 011100800100 - State Emergency Management Agenci 011100800100 - State Emergency Management Agenci	23010110 - PURCHASE OF SHIPS	70133 - Other General Services 70133 - Other General Services 70133 - Other General Services	15,000,000.00	-	3,732,500.00
Purchase of 1 no 18 Seater Bus and 1 no Hilux 1. Sensitization on the objectives, priciples, and importance of Public Private Partnership in	12	011101000100 - Bureau for Public Procurement and P	23010119 - PURCHASE OF POWER GENERATING SE	T 70133 - Other General Services	10,000,000.00	-	10,000,000.00
 Sensuzation on the cojectives, pricipies, and importance of Public Private Partnership in Infrastructural Development Purchase of 10no. Laptops, 2.10no.Destop computers, 3.10no. Printers 4.3no.Photo Copier 	04	011101000100 - Bureau for Public Procurement and Po	23050102 - COMPUTER SOFTWARE ACQUISITION	70133 - Other General Services	30,000,000.00	-	-
Machine, 5.3no.Scann 1. Building comprising of DG' Office, Secretary/Legal Adviser's Office, Head of Departments	05	011101000100 - Bureau for Public Procurement and P	23010114 - PURCHASE OF COMPUTER PRINTERS 23020101 - CONSTRUCTION / PROVISION OF OFFIC		20,000,000.00	-	
Offices and other staff Offices. 2. Furnitures 3. Office Equipments .Workshop on Public Procurement Guidelines, Policies and Principles TRANSPORT EMPOWERMENT	05	011101000100 - Bureau for Public Procurement and Pi 011101000100 - Bureau for Public Procurement and Pi 011102000100 - Poverty Eradication Programme	BUILDINGS 23050101 - RESEARCH AND DEVELOPMENT 23010108 - PURCHASE OF BUSES	70133 - Other General Services 70133 - Other General Services 70131 - General Personnel Services	30,000,000.00 30,000,000.00 10,000,000.00	-	15,000,000.00 - 30,000,000.00
WOMEN EMPOWERMENT	19	011102000100 - Poverty Eradication Programme	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70131 - General Personnel Services	30,000,000.00	-	50,000,000.00
FARMERS EMPOWERMENT YOUTH EMPOWERMENT	19 19	011102000100 - Poverty Eradication Programme 011102000100 - Poverty Eradication Programme	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT 23010104 - PURCHASE MOTOR CYCLES	70131 - General Personnel Services 70131 - General Personnel Services	20,000,000.00	-	10,000,000.00 20,000,000.00
COOPERATIVE EMPOWERMENT Procuremet of ARV Drugs, ART for HIV positive,Laboratory consumables, Blood/injection safety	19	011102000100 - Poverty Eradication Programme	23010104 - PURCHASE MOTOR CYCLES	70131 - General Personnel Services	40,000,000.00	-	10,000,000.00
materials, Test kits to SDPs for HCT/PMTCT services, P24 Kits and machines for HIV screening, Vehicles and Motorocycles,Rehabilitation and furnishing of Offices	04	011103300100 - SOSACAT	23050101 - RESEARCH AND DEVELOPMENT 23010112 - PURCHASE OF OFFICE FURNITURE AND	70722 - Specialized Medical Services	50,000,000.00	25,000,000.00	50,000,000.00
Purchase of furniture to House Serv. Commission Purchase of 6nos 406, 18 Seater Bus, 2 Salon Cars. and 2 Hillux	13 13	011200100100 - House of Assembly Service Commission 011200100100 - House of Assembly Service Commission	FITTINGS 23010108 - PURCHASE OF BUSES	70133 - Other General Services 70133 - Other General Services	10,000,000.00 20,000,000.00	-	10,000,000.00
Purchase of 250KVA CAT stand by Generator for the House Service Commission Purchase of 10 laptop, 5 desktop 3 Photocopiers and 1electrical typewriter	13 13	011200100100 - House of Assembly Service Commission 011200100100 - House of Assembly Service Commission	23010119 - PURCHASE OF POWER GENERATING SE 23010114 - PURCHASE OF COMPUTER PRINTERS	70133 - Other General Services 70133 - Other General Services	5,000,000.00	-	5,000,000.00
Purchase of furniture and books to the library	13	011200100100 - House of Assembly Service Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - Other General Services	5,000,000.00	-	10,000,000.00
Construction of car park to the House service commission	13	011200100100 - House of Assembly Service Commission	23020101 - CONSTRUCTION / PROVISION OF OFFIC BUILDINGS 23030101 - REHABILITATION / REPAIRS OF	E 70133 - Other General Services	5,000,000.00		-
Renovation of existing block. Of the Commission	13	011200100100 - House of Assembly Service Commission	RESIDENTIAL BUILDING 23020101 - CONSTRUCTION / PROVISION OF OFFIC	70133 - Other General Services E	20,000,000.00	-	10,000,000.00
Provision of office accommodation. Rehabilitation/Repairs of Office Buildings (Assembly Complex)	13	011200100100 - House of Assembly Service Commission 011200200100 - Sokoto State House of Assembly	BUILDINGS 23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - Other General Services 70111 - Executive Organ and Legislative Organs	10,000,000.00	-	-
	06 13 13	011200200100 - Sokoto State House of Assembly 011200200100 - Sokoto State House of Assembly 011200200100 - Sokoto State House of Assembly	23010105 - PURCHASE OF MOTOR VEHICLES 23010107 - PURCHASE OF TRUCKS	70111 - Executive Organ and Legislative Organs 70111 - Executive Organ and Legislative Organs	450,000,000.00 - 225,000,000.00		350,000,000.00 700,000,000.00
Construction of Mosque Research and Dev. (Couter part funding for NGOs.)	13	011200200100 - Sokoto State House of Assembly	23020101 - CONSTRUCTION / PROVISION OF OFFIC BUILDINGS 23050101 - RESEARCH AND DEVELOPMENT	E 70111 - Executive Organ and Legislative Organs	100,000,000.00	-	50.000.000.00
Research and Dev. (Couter part funding for NGOs.) Couter part funding to Donor Agencies wishing to undertake Developmental projects in the House	13	011200200100 - Sokoto State House of Assembly 011200200100 - Sokoto State House of Assembly	23050107 - MARGIN FOR INCREASES IN COSTS	70111 - Executive Organ and Legislative Organs 70111 - Executive Organ and Legislative Organs	85,000,000.00	-	
Purchase of Library Books and Equipments (Gen.Library)	13	011200200100 - Sokoto State House of Assembly	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70111 - Executive Organ and Legislative Organs	100,000,000.00	-	35,000,000.00
Purchase/Acquisition of Land Procurement of Air conditioners,Refrigirators, Laptop Computers,Desktop computers,photocopving machines,Scanners and furnitures	13	011200200100 - Sokoto State House of Assembly 011200200100 - Sokoto State House of Assembly	23010101 - PURCHASE / ACQUISITION OF LAND 23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - Executive Organ and Legislative Organs 70111 - Executive Organ and Legislative Organs	- 150,000,000.00		
Purchase of Computers Purchase of Computer Printers	13 13	011200200100 - Sokoto State House of Assembly 011200200100 - Sokoto State House of Assembly	23010113 - PURCHASE OF COMPUTERS 23010114 - PURCHASE OF COMPUTER PRINTERS	70111 - Executive Organ and Legislative Organs 70111 - Executive Organ and Legislative Organs	-	-	20,000,000.00 10,000,000.00
Purchase of Photocopying Machines Purchase of Scanners	13 13	011200200100 - Sokoto State House of Assembly 011200200100 - Sokoto State House of Assembly	23010115 - PURCHASE OF PHOTOCOPYING MACHINES 23010118 - PURCHASE OF SCANNERS	70111 - Executive Organ and Legislative Organs 70111 - Executive Organ and Legislative Organs	-	-	10,000,000.00
Purchase of Health/Medical Equipment	13	011200200100 - Sokoto State House of Assembly	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70111 - Executive Organ and Legislative Organs	200,000,000.00	-	15,000,000.00
Purchase of Fire fighting Equipment	13	011200200100 - Sokoto State House of Assembly	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT 23010125 - PURCHASE OF LIBRARY BOOKS &	70111 - Executive Organ and Legislative Organs	-	-	50,000,000.00
Purchase of Library Books and Equipments (Law Library) Purchase of Security Equipments	13 13	011200200100 - Sokoto State House of Assembly 011200200100 - Sokoto State House of Assembly	EQUIPMENT 23010128 - PURCHASE OF SECURITY EQUIPMENT	70111 - Executive Organ and Legislative Organs 70111 - Executive Organ and Legislative Organs	100,000,000.00	-	10,000,000.00 11,000,000.00
Construction of Health Centre	13	011200200100 - Sokoto State House of Assembly	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES 23030104 - REHABILITATION / REPAIRS - WATER	70111 - Executive Organ and Legislative Organs	-	-	50,000,000.00
Repairs of Water Facilities	13	011200200100 - Sokoto State House of Assembly	FACILITIES	70111 - Executive Organ and Legislative Organs	250,000,000.00	-	20,000,000.00
Rehabilitation of Libraries Rehabilitation of ICT Unit	13	011200200100 - Sokoto State House of Assembly 011200200100 - Sokoto State House of Assembly	23030110 - REHABILITATION / REPAIRS - LIBRARIE 23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		200,000,000.00	-	7,500,000.00
Rehabilitation/Repairs of Health Centre	13	011200200100 - Sokoto State House of Assembly 011200200100 - Sokoto State House of Assembly	23030105 - REHABILITATION / REPAIRS - HOSPITA / HEALTH CENTRES	70111 - Executive Organ and Legislative Organs 70111 - Executive Organ and Legislative Organs	300,000,000.00	-	
Purchase of public address system, and cinema equipment for Gwadabawa, Tangaza and yabo zonal dffices procurement coloured photo printing machines, enlargers, processors, cameras and other	02	012300100100 - Ministry of Information	23050102 - COMPUTER SOFTWARE ACQUISITION	70133 - Other General Services	10,000,000.00	-	5,000,000.00
equipments	02	012300100100 - Ministry of Information	23050102 - COMPUTER SOFTWARE ACQUISITION 23020118 - CONSTRUCTION / PROVISION OF	70133 - Other General Services	6,600,000.00	-	4,000,000.00
Construction of 1(one) Zonal information centre at Gwadabawa, Tangaza and yabo LGA. procurement of working materials for graphic Arts section	02	012300100100 - Ministry of Information 012300100100 - Ministry of Information	INFRASTRUCTURE 23050102 - COMPUTER SOFTWARE ACQUISITION 23030127 - REHABILITATION/REPAIRS- ICT	70133 - Other General Services 70821 - Cultural Services	18,000,000.00 5,500,000.00	-	20,000,000.00 3,000,000.00
Digitisation of RTV to meet the NBC dateline Furnishing of four model TV viewing centres in the state at Achida, Hamma'ali, Gumbi and	02	012300100100 - Ministry of Information	23030127 - REPARTITATION/REPARTS-TCT INFRASTRUCTURES 23010112 - PURCHASE OF OFFICE FURNITURE AND	70133 - Other General Services	105,000,000.00	-	100,000,000.00
Danchadi Maintainance of graphic arts eqiupment	02	012300100100 - Ministry of Information 012300100100 - Ministry of Information	FITTINGS 23030111 - REHABILITATION / REPAIRS - SPORTIN FACILITIES	70133 - Other General Services 3 70133 - Other General Services	22,000,000.00		2,000,000.00
Purchase 4 N0s Toyota Hilux & 1 N0 18 seaters Bus for the ministry and its Parastatals	13	012300100100 - Ministry of Information	23010105 - PURCHASE OF MOTOR VEHICLES 23010131 - PURCHASE OF AIR NAVIGATIONAL	70133 - Other General Services	3,000,000.00	-	20,000,000.00
Purchase of equiptment for upgrading of NUATEL transmitter to meet the NBC.	11	012300100100 - Ministry of Information	EQUIPMENT 23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70133 - Other General Services	11,000,000.00	-	7,500,000.00
Digitisation of Rima Radio to meet the NBC dateline Procurement of computers, digital mini-midget, CD recorder and plates flash dride, antennar and internet modern for digitalizations.	11	012300100100 - Ministry of Information 012300100100 - Ministry of Information	23010113 - PURCHASE OF COMPUTERS	70133 - Other General Services 70133 - Other General Services	50,000,000.00		50,000,000.00
Rehabilitation of building structures, houses for Generator and Ob van Garage	04	012300100100 - Ministry of Information	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS 23010112 - PLIRCHASE OF OFFICE FURNITURE AND	70133 - Other General Services	2,200,000.00	19,670,378.18	10,000,000.00
Procurement of central Air Conditioners and other equipment/facilities needed to cool the transmitters.	04	012300100100 - Ministry of Information	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - Other General Services	30,000,000.00	-	15,000,000.00
Purchase of 400KVA /200KA generators for 2 media Houses	11 or	012300100100 - Ministry of Information	23010119 - PURCHASE OF POWER GENERATING SE 23020104 - CONSTRUCTION / PROVISION OF		13,000,000.00	-	20,000,000.00
Construction of Accommodation for Technician & Other Engineering staff at Gidan Dare Rehabilitation and provision of furnitures for RTV complex	11	012300100100 - Ministry of Information 012300100100 - Ministry of Information	HOUSING 23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - Other General Services 70133 - Other General Services	22,000,000.00	-	10,000,000.00
Purchase Digital cassettes for Digital video	11	012300100100 - Ministry of Information	23050102 - COMPUTER SOFTWARE ACQUISITION 23010112 - PURCHASE OF OFFICE FURNITURE AND	70133 - Other General Services	5,500,000.00	-	5,000,000.00
Furnishing of Tudun-wada Broadcasting Houses Purchase of micro link for live coverages for both Radio and Television Procurement of studio equipment for the up-grade of FM station	11 11 11	012300100100 - Ministry of Information 012300100100 - Ministry of Information 012300100100 - Ministry of Information	FITTINGS 23050102 - COMPUTER SOFTWARE ACQUISITION 23050102 - COMPUTER SOFTWARE ACQUISITION	70133 - Other General Services 70133 - Other General Services 70133 - Other General Services	27,000,000.00 5,000,000.00 33,000,000.00	-	10,000,000.00 10,900,000.00 10,000,000.00
Purchase 10kwt solar power supply for 2 editing suites and 1 studio	11	012300100100 - Ministry of Information	23010119 - PURCHASE OF POWER GENERATING SE	T 70133 - Other General Services	13,000,000.00	-	10,000,000.00
Payment of Broadcast License to NBC Maintenance of Ronald web-offset, Kord printing & cutting machines	11	012300100100 - Ministry of Information 012300100100 - Ministry of Information	23050107 - MARGIN FOR INCREASES IN COSTS 23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70133 - Other General Services 70133 - Other General Services	21,200,000.00		20,000,000.00
Purchase of Newsreels, Plates, Leather Films and other accessories for production of Newspaper.	11	012300100100 - Ministry of Information	23050101 - RESEARCH AND DEVELOPMENT 23020101 - CONSTRUCTION / PROVISION OF OFFIC		15,000,000.00	-	5,000,000.00
Establishment of Zonal office to ensure wider coverage and distribution at Abuja, Enugu and Ibadan. Placement of the path oulint	11	012300100100 - Ministry of Information 012300100100 - Ministry of Information	23020101 - CONSTRUCTION / PROVISION OF OFFIC BUILDINGS 23050102 - COMPUTER SOFTWARE ACQUISITION	E 70133 - Other General Services 70133 - Other General Services	5,000,000.00		5,000,000.00
Placement or the path oulint Purchase of Newsprint, reams and others for the production of exercise books and stationary	11	012300100100 - Ministry of Information 012300100100 - Ministry of Information	23050102 - COMPUTER SOFTWARE ACQUISITION	70133 - Other General Services 70133 - Other General Services	- 5,000,000.00		5,000,000.00
Maintence of building, constructions of drainages, culverts and provision of cooling facilities	09	012300100100 - Ministry of Information 012300100100 - Ministry of Information	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70133 - Other General Services	2,000,000.00	-	10,000,000.00
Installation of web-off set printing Machines and maintenance of kord printing Machine Fencing and Renovation of Government Printing Press	13	012300100100 - Ministry of Information 012301300100 - Government Printing Press	23050102 - COMPUTER SOFTWARE ACQUISITION 23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - Other General Services 70133 - Other General Services	5,000,000.00		10,000,000.00
Procurement of consumaable Printing Materials	13	012301300100 - Government Printing Press	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS 23010112 - PURCHASE OF OFFICE FURNITURE AND	70133 - Other General Services	10,000,000.00	-	-
Procurement of New Printing Machine & Large format Printing Machine, and ID Printing Machine (2 units)	13	012301300100 - Government Printing Press	FITTINGS 23010112 - PURCHASE OF OFFICE FURNITURE AND	70133 - Other General Services	20,000,000.00	-	
Procurement of 4 units speed master machine & 3 set of Computer	13	012301300100 - Government Printing Press	FITTINGS 23010112 - PURCHASE OF OFFICE FURNITURE AND	70133 - Other General Services	10,000,000.00	-	
Purchase of Digital Colour Seperation Machine Servicing and Repairs of Existing Printing Machines	13	012301300100 - Government Printing Press 012301300100 - Government Printing Press	FITTINGS 23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - Other General Services 70133 - Other General Services	5,000,000.00	-	
	13 13	012301300100 - Government Printing Press 012400100100 - Ministry for Home Affairs	23010106 - PURCHASE OF VANS 23010105 - PURCHASE OF MOTOR VEHICLES	70133 - Other General Services 70133 - Other General Services	- 50,000,000.00	-	50,000,000.00
Purchase of 1 Nos Hilux Van. Purchase of 2nos. Toying Vehicles for Sokoto marshal	13	012400100100 - Ministry for Home Affairs 012400100100 - Ministry for Home Affairs	23010106 - PURCHASE OF VANS 23010119 - PURCHASE OF POWER GENERATING SE	70133 - Other General Services 70133 - Other General Services	40,000,000.00	-	40,000,000.00
Purchase of 1 Nos Hiux Van. Purchase of 2nos. Toying Vehicles for Sokoto marshal Purchase 3nos Hiux	13		23010119 - PURCHASE OF POWER GENERATING SE 23010128 - PURCHASE OF SECURITY EQUIPMENT	70133 - Other General Services	10,000,000.00	-	10,000,000.00
Purchase of 1 Nos Hilux Van. Purchase of Zhos: Tong Valicities for Solidoto marshal Purchase of Commy Valicities for Solidoto marshal Purchase of Communication approved padgets Purchase of Communication approved padgets Purchase of Communication approved padgets Purchase of Explorement for solidon marshallis	13 02 02	012400100100 - Ministry for Home Affairs 012400100100 - Ministry for Home Affairs	23010128 - PURCHASE OF SECURITY EQUIPMENT				5,000,000.00
Purchase of 1 Nos Hilux Van. Purchase of 2nos Trong Valicies for Solution marshal Purchase of Conservation for affective and affects operation in the head quarter. Purchase of Communication equipment gadges Purchase of Communication equipment gadges Purchase proceedings for Solution and Solution Purchase proceedings of Solution Solutions Purchase proceedings Gadgets		012400100100 - Ministry for Home Affairs 012400100100 - Ministry for Home Affairs 012400100100 - Ministry for Home Affairs 012400100100 - Ministry for Home Affairs	23010128 - PURCHASE OF SECURITY EQUIPMENT 23010128 - PURCHASE OF SECURITY EQUIPMENT	70133 - Other General Services 70133 - Other General Services	17,000,000.00 13,000,000.00 10,000.000.00	-	5,000,000.00
Purchase of 1 Nos Hilux Van. Purchase of Zons: Crining Valicities for Solution marshal Purchase of Commy Valicities for Solution in the head quarter. Purchase of Communication augment gadgets Purchase of Communication augment gadgets Purchase of Exclusion for Solidon anardalis Purchase of Exclusion for Solidon anardalis Purchase of Solution Cadadets Purchase of Communications Purchase of Communications Purcha	02 06 02 02 02 03	012400100100 - Ministry for Home Affairs 012400100100 - Ministry for Home Affairs	23010128 - PURCHASE OF SECURITY EQUIPMENT 23010128 - PURCHASE OF SECURITY EQUIPMENT 23010128 - PURCHASE OF SECURITY EQUIPMENT 23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70133 - Other General Services 70133 - Other General Services 70133 - Other General Services 70133 - Other General Services		- - - 5,000,000.00	5,000,000.00 10,000,000.00 2,000,000.00
Purchase of 1 Nos Hilux Van. Purchase of 2 Nos Tring Valicities for Solidoto marshal Purchase of Communication regimment gadgets Purchase of Communication regimment gadgets Purchase of Communication regimment Purchase of Communication regimment Purchase of Low Koden Purchase of Low Koden P	02	01240001000 - Winistry for Home Affairs 01240001000 - Ministry for Home Affairs 01240010100 - Winistry for Home Affairs 0124001100100 - Winistry for Home Affairs 012400100100 - Winistry for Home Affairs 012400100100 - Winistry for Home Affairs 012400100100 - Winistry for Home Affairs	2301028 - PURCHASE OF SECURITY EQUIPMENT 2301028 - PURCHASE OF SECURITY EQUIPMENT 23020128 - PURCHASE OF SECURITY EQUIPMENT 23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE 23020118 - CONSTRUCTION / PROVISION OF	70133 - Other General Services	13,000,000.00 10,000,000.00 12,000,000.00 -	- - 5,000,000.00 -	5,000,000.00 10,000,000.00 2,000,000.00 17,000,000.00
Purchase of New Hilku Van. Purchase of New Hilku Van. Purchase of Commy Vanickie for Sokoto marshal Purchase of Commy Vanickie for Sokoto marshal Purchase of Communication augment gadgets Purchase of Communication augment gadgets Purchase and Source for Sokoto marshals Purchase of Source for Sokoto marshals Purchase of Source Vanickie Purchase of Source Marshal Purchase of Communications of Dearman Purchase of Communications of Dearman Purchase of Uniterna for Sokoto Marshal Purchase of Uniterna for Sokoto Marshal Papala and mantenance of Socrafard Uman Faruk and Shehu Kangkas e.g. Electrical, Papaling and Sneepe Works etc.	02 06 02 02 03 02 03 02 05 05	012/000000 - Hinitary for Home Affans 012/000000 - Ministry for Home Affans 012/000000 - Ministry for Home Affans 012/0000000 - Office of Hoad of Service	2201028 - PURCHASE OF SECURITY EQUIPMENT 2201028 - PURCHASE OF SECURITY EQUIPMENT 22010128 - PURCHASE OF SECURITY EQUIPMENT 22020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE 22020107 - MARGIN FOR INCREASES IN COSTS 22020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE 22020121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - Other General Services 70134 - Other General Services 70133 - Other General Services	13,000,000.00 10,000,000.00 12,000,000.00 - - 80,000,000.00 100,000,000.00	- - 5,000,000.00 - - 61,388,000.00	5,000,000,00 10,000,000,00 2,000,000,00 17,000,000,00 30,000,000,00 100,000,000,00
Purchase of New Hilku Van. Purchase of New Hilku Van. Purchase of Commy Vanickie for Sokoto marshal Purchase of Commy Vanickie for Sokoto marshal Purchase of Communication augment gadgets Purchase of Communication augment gadgets Purchase and Source for Sokoto marshals Purchase of Source for Sokoto marshals Purchase of Source Vanickie Purchase of Source Marshal Purchase of Communications of Dearman Purchase of Communications of Dearman Purchase of Uniterna for Sokoto Marshal Purchase of Uniterna for Sokoto Marshal Papala and mantenance of Socrafard Uman Faruk and Shehu Kangkas e.g. Electrical, Papaling and Sneepe Works etc.	02 06 02 02 02 03	0124000000 - Minishry for Hrome Affans 01240000000 - Minishry for Home Affans 0124000000 - Minishry for Home Affans 0124000000 - Minishry for Home Affans 0124000000 - Minishry for Home Affans 0125000000 - Office of Head of Service	2201028 - PURCHASE OF SECURITY EQUIPMENT 2201028 - PURCHASE OF SECURITY EQUIPMENT 22020128 - PURCHASE OF SECURITY EQUIPMENT 22020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE 22020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE 22020128 - CRABBILITATION / REPAIRS OF OFFICE	2013 - Other General Services 2013 - Other General Services	13,000,000,00 10,000,000,00 12,000,000,00 - - 80,000,000,00	-	5,000,000.00 10,000,000.00 2,000,000.00 17,000,000.00 30,000,000.00



Sokoto State Government 2021 Approved Budget



	Program		emment 2021 Approved Budget - Capital Expendit		2020 Review d Reviews	2020 Performance January to	2021 Ammund Budent
Project Name	e Code	Administrative Code and Description	Economic Code and Description 23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	Function Code and Description	2020 Revised Budget	September	2021 Approved Budget
Procurment office equipment to replace the broken ones in the ministries and Departments. Networking & connecting the Data base with all Min.Dept in the State Civil Service	10	012500100100 - Office of Head of Service 012500100100 - Office of Head of Service	FITTINGS 23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70133 - Other General Services 70133 - Other General Services	10,000,000.00		10,000,000.00
Rehabilitation of CSC office complex	05	012500100100 - Office of Head of Service	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - Other General Services	-		12,000,000.00
Construction of 2 Story building at Usman Faruk Secretariat and new office block for Head of Service	05	012500100100 - Office of Head of Service	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS 23020106 - CONSTRUCTION / PROVISION OF	70133 - Other General Services	-		200,000,000.00
Construction of Clinic at Usman Faruk and Shehu Kangiwa Secretariat	05	012500100100 - Office of Head of Service	HOSPITALS / HEALTH CENTRES 23020118 - CONSTRUCTION / PROVISION OF	70133 - Other General Services	-	-	-
Construction of 2 carteen for the 2 Secrtariat Construction an indoor badmiton hall and renovation of civil service club.	05	012500100100 - Office of Head of Service 012500100100 - Office of Head of Service	INFRASTRUCTURE 23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70133 - Other General Services 70811 - Recreational and Sporting Services	-	-	-
Construct of 3 Zonal Offices for State Auditor's General	13	012500100100 - Office of Head of Service	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70132 - Overall Planning and Statistical Services	-	-	10,000,000.00
Construction and furnishing of office block at LGSC	13	012500100100 - Office of Head of Service	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS 23020127 - CONSTRUCTION OF ICT	70133 - Other General Services	50,000,000.00	-	50,000,000.00
Networking & connecting of Data base with Pension Department.	05	012500100100 - Office of Head of Service	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES 23020101 - CONSTRUCTION / PROVISION OF OFFICE	70133 - Other General Services	10,000,000.00	-	12,000,000.00
Construction of Additional Office Block at Usman Faruku Secretariat	05	012500100100 - Office of Head of Service	BUILDINGS 23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - Other General Services	-	-	12,000,000.00
Renovation and Build of 2 Additional Offices at Shehu Kanglwa Secretariat Establishment of State Staff Training Center within Sokoto Metropolis	04	012500100100 - Office of Head of Service 012500100100 - Office of Head of Service	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - Other General Services 70133 - Other General Services			12,000,000.00
Purchase of 400 No of Jacket, elements and Raincoat for Kabu Kabu Statewide To Purchase 1,000 no,s of Motocycles and 300 no.s of Tricycles for Kabu-Kabu Operation	04 03	012700100100 - Ministry for Special Duties 012700100100 - Ministry for Special Duties	23010134 - PURCHASE OF DIVING EQUIPMENT 23010104 - PURCHASE MOTOR CYCLES	70161 - General Public Services N.E.C 70161 - General Public Services N.E.C	10,000,000.00 15,000,000.00		10,000,000.00 10,000,000.00
2 No.s of Toyota Saloon Cars' for office Use 2 No.s Projectors, 4 No.s Vedio Cameras and DVDs Cameras to cover all LGA Projects 10 No.s Computers, 8 No.s Laptop, 2 No.s Photocopiers for office Use	02	012700100100 - Ministry for Special Duties 012700100100 - Ministry for Special Duties 012700100100 - Ministry for Special Duties	23010105 - PURCHASE OF MOTOR VEHICLES 23010114 - PURCHASE OF COMPUTER PRINTERS 23010113 - PURCHASE OF COMPUTERS	70161 - General Public Services N.E.C 70161 - General Public Services N.E.C 70161 - General Public Services N.E.C	5,000,000.00 5,000,000.00 850,000.00		- 3,000,000.00 5,000,000.00
Special Projects and Programs Public Private Partnarship (PPP)	02 12	012700100100 - Ministry for Special Duties 012700100100 - Ministry for Special Duties	23050101 - RESEARCH AND DEVELOPMENT 23050107 - MARGIN FOR INCREASES IN COSTS	70161 - General Public Services N.E.C 70161 - General Public Services N.E.C	5,000,000.00 32,500,000.00		10,000,000.00
Purchase of spare parts Purchase Fire fighting vehicles, Water Tankers and Motorize boats	13	012700200100 - Fire Service 012700200100 - Fire Service	23050107 - MARGIN FOR INCREASES IN COSTS 23010107 - PURCHASE OF TRUCKS 23030121 - REHABILITATION / REPAIRS OF OFFICE	70321 - Fire Protection Services 70321 - Fire Protection Services	30,000,000.00 65,000,000.00	-	5,000,000.00 70,000,000.00
Renovation & Furnishing of State Fire Service Head Quarters at Arkilla Construction of 4Nos Boreholes/Over Head Tank reservoirs at Arkilla, Sultan Abubakar Road,	13	012700200100 - Fire Service	BUILDINGS 23010123 - PURCHASE OF FIRE FIGHTING	70321 - Fire Protection Services	40,000,000.00		20,000,000.00
Mana, Runjin Sambo and others.	13	012700200100 - Fire Service 012700200100 - Fire Service	EQUIPMENT 23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70331 - Justice & Law Courts 70331 - Justice & Law Courts	15,000,000.00	-	30,000,000.00
Purchase of Hose branches key,bar and Chemicals. Construction of New Fire Stations	13	012700200100 - Fire Service	23010129 - PORCHASE OF INDUSTRIAL EQUIPMENT 23010102 - PURCHASE OF OFFICE BUILDINGS 23020103 - CONSTRUCTION / PROVISION OF	70331 - Justice & Law Courts	10,000,000.00	-	100,000,000.00
Procurement Communication Gadgets like Radio transmitter, working talkies Procurement of Uniforms & Protection clothing for fire fighters	02 04	012700200100 - Fire Service 012700200100 - Fire Service	ELECTRICITY 23050103 - MONITORING AND EVALUATION	70331 - Justice & Law Courts 70331 - Justice & Law Courts	15,000,000.00 15,000,000.00		7,000,000.00 5,000,000.00
Renovation of fire stations at S/Abubakar Road and Yar Akija & Rijiya Training and retraining of Staff and carrying out public sensitization	13	012700200100 - Fire Service 012700200100 - Fire Service	23010102 - PURCHASE OF OFFICE BUILDINGS 23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70331 - Justice & Law Courts 70331 - Justice & Law Courts	30,000,000.00		15,000,000.00
Purchase of Ino Rescue Van, 2no Ambulances, 2no Hilux and Ino. Crane	13	012700200100 - Fire Service	23010105 - PURCHASE OF MOTOR VEHICLES 23020101 - CONSTRUCTION / PROVISION OF OFFICE	70331 - Justice & Law Courts	10,000,000.00	-	118,000,000.00
Purchase of mask and sanitizers Purchase of 3 (Hilux)	09	014800100100 - Sokoto State Independent Electoral Co 014800100100 - Sokoto State Independent Electoral Co	23030118 - REHABILITATION / REPAIRS -	70411 - General Economic and Commercial Affairs 70411 - General Economic and Commercial Affairs	-	-	- 75,000,000.00
Purchase of Furnitures to 23 LGAs Electoral offices	01	014800100100 - Sokoto State Independent Electoral Co	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70411 - General Economic and Commercial Affairs	10,000,000.00		11,500,000.00
Production of Voters Card/Hiring of Card Reader Referendum Construction of permanent Secretariat	06 04 01	014800100100 - Sokoto State Independent Electoral Co 014800100100 - Sokoto State Independent Electoral Co 014800100100 - Sokoto State Independent Electoral Co	23010102 - PURCHASE OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs 70411 - General Economic and Commercial Affairs 70411 - General Economic and Commercial Affairs	6,000,000.00 3,000,000.00 23,000,000.00	-	25,000,000.00
Ber-Election Legal Fees	02 09	014800100100 - Sokoto State Independent Electoral Co 014800100100 - Sokoto State Independent Electoral Co 014800100100 - Sokoto State Independent Electoral Co	23050103 - MONITORING AND EVALUATION	70411 - General Economic and Commercial Affairs 70411 - General Economic and Commercial Affairs	5,000,000.00 5,000,000.00		20,000,000.00 10,000,000.00
Renovation of super quarters at Sama road	06	016100100100 - SSG'S Office	23030103 - REHABILITATION / REPAIRS - HOUSING 23020101 - CONSTRUCTION / PROVISION OF OFFICE	70133 - Other General Services	10,000,000.00		10,000,000.00
To construct dilapidated Governor's Lodge at Lamido Road Kaduna/Abuja	06	016100100100 - SSG'S Office	BUILDINGS 23030101 - REHABILITATION / REPAIRS OF	70133 - Other General Services	20,000,000.00	-	50,000,000.00
Rehabilitation of Other Lodges in Sokoto	06	016100100100 - SSG'S Office 016100100100 - SSG'S Office	RESIDENTIAL BUILDING 23030103 - REHABILITATION / REPAIRS - HOUSING	70133 - Other General Services 70133 - Other General Services	20,000,000.00	-	50,000,000.00
Procurement of official vehicles for government activities and General Pool	06	016100100100 - SSG'S Office	23010105 - PURCHASE OF MOTOR VEHICLES 23020118 - CONSTRUCTION / PROVISION OF	70133 - Other General Services	100,000,000.00	208,500,000.00	100,000,000.00
Installation and maintenance of Streetlights within Sokoto Metropolis.	14	016100100100 - SSG'S Office	INFRASTRUCTURE 23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - Other General Services	200,000,000.00	43,817,400.00	-
Renovation of Hajj Camp for conductive accommodation of Pilgrims. Completion of Deputy Governor Residence, Sokoto	13	016100100100 - SSG'S Office 016100100100 - SSG'S Office	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - Other General Services 70133 - Other General Services	30,000,000.00	21,143,596.72	15,000,000.00
Construction of Villas and Committee sectariat	13	016100100100 - SSG'S Office	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - Other General Services	50,000,000.00		10,000,000.00
Human Right and Donor Agencies Construction of Shariah Court of Appeal & others Courts	05	016100100100 - SSG'S Office 016100100100 - SSG'S Office	23050101 - RESEARCH AND DEVELOPMENT 23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70961 - Subsidiary Services to Education 70133 - Other General Services	20,000,000.00 360,000,000.00	- 262,961,639.78	5,000,000.00
Assistance to Federal tertiary institutions. To execute Projects Approved by His Excellency ie. Construction of Skill Acquisation in Giginya	05	016100100100 - SSG'S Office	23050101 - RESEARCH AND DEVELOPMENT 23020118 - CONSTRUCTION / PROVISION OF	70931 - Post-Secondary and Non Tertiary Education	130,000,000.00	38,504,844.97	50,000,000.00
Brracks, and Other Special projects. Support for Research development in the State.	06 05	016100100100 - SSG'S Office 016100100100 - SSG'S Office	INFRASTRUCTURE 23050101 - RESEARCH AND DEVELOPMENT 23030101 - REHABILITATION / REPAIRS OF	70133 - Other General Services 70951 - Education Not Definable by Level	50,000,000.00 50,000,000.00	32,622,746.80 59,473,811.51	50,000,000.00 50,000,000.00
Maintenance and Furnishing of Sultanate Council Residence at Abuja.	06	016100100100 - SSG'S Office	RESIDENTIAL BUILDING 23030121 - REHABILITATION / REPAIRS OF OFFICE	70133 - Other General Services	30,000,000.00	-	15,000,000.00
To Renovate and furnish Government House Sokoto Renovate and furnish Clinic at Government house Sokoto	13	016100100100 - SSG'S Office 016100100100 - SSG'S Office	BUILDINGS 23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70133 - Other General Services 70133 - Other General Services	50,000,000.00	-	70,000,000.00
Const. of Skill Acquisiton Centre and Trainning, Capentery, Tailoring, Barbing and Welding etc. of Youth State Wide.	05	016100100100 - SSG'S Office	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70133 - Other General Services	200,000,000.00	-	200,000,000.00
Construction of ICT Training Centres and Training of Youth State Wide Projects and Programmes under Delivery as One	05	016100100100 - SSG'S Office 016100100100 - SSG'S Office	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES 23050103 - MONITORING AND EVALUATION	70133 - Other General Services 70133 - Other General Services	200,000,000.00		200,000,000.00
Construct of permanent Office Block for Zakkat Commission	13	016102200100 - Zakat and Endowment (WAQF) Comm	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70131 - General Personnel Services	30,000,000.00	-	
Construct of 45Nos Store for storing an product (items) contributed by individual at 45 district Renovation of New Zakkat Complex and furnishing of Zakkat and Waqaf (endowment)	13	016102200100 - Zakat and Endowment (WAQF) Comm	23010102 - PURCHASE OF OFFICE BUILDINGS	70131 - General Personnel Services	70,000,000.00	-	40,000,000.00
Commission for effective service delivery. Purchase of NITEL Territorial Headquarters Tangaza Road Sokoto at N145 Million and NICON	13	016102200100 - Zakat and Endowment (WAQF) Comm		70131 - General Personnel Services	20,000,000.00		40,000,000.00
Estate at Bado Quarters Sokoto at N250 million. Establishment and maintainance of Awqaf farms containing Dates, mango, Cashew and Moringa in some selected LGAs ie. (Tureta, Tangaza, Tambuwal, Bodinga, and Isa), Post	13	016102200100 - Zakat and Endowment (WAQF) Comm	23010102 - PURCHASE OF OFFICE BUILDINGS	70131 - General Personnel Services	50,000,000.00	-	-
Primary Schools and Higher Institutions across the state.	13	016102200100 - Zakat and Endowment (WAQF) Comm	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70131 - General Personnel Services	30,000,000.00	-	20,000,000.00
Provision of 2 millions Economic Trees seedlings for AWQAF for 86 districts. Purchase of education tool to enhance a life build on priciples of, Barakah, Ahsanu amala,	01	016102200100 - Zakat and Endowment (WAQF) Comm		70131 - General Personnel Services	20,000,000.00		10,000,000.00
Salatin To Empower the status of the community where by soft loan will be given to establishes micro business through granting intrest free loan (Qardun Hassan)	03	016102200100 - Zakat and Endowment (WAQF) Comm 016102200100 - Zakat and Endowment (WAQF) Comm	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70131 - General Personnel Services 70131 - General Personnel Services	30,000,000.00		100,000,000.00
Renovation of Hospital at Technical Farfaru, additional Blocks and provision of facilities	04	016102200100 - Zakat and Endowment (WAQF) Comm	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - General Personnel Services	50,000,000.00		30,000,000.00
Empowerment of needy person with capital for Business (BMT) Construct conference center for Zakkat Commission Waaf Lodges in 23 L. Goxt. (Market Availabilities)	13 13	016102200100 - Zakat and Endowment (WAQF) Comm 016102200100 - Zakat and Endowment (WAQF) Comm 016102200100 - Zakat and Endowment (WAQF) Comm	23010102 - PURCHASE OF OFFICE BUILDINGS	70131 - General Personnel Services 70131 - General Personnel Services 70131 - General Personnel Services	40,000,000.00 80,000,000.00		60,000,000.00 30,000,000.00 20,000,000.00
Establishment of Waqf Green City Garden in Sokoto (Education And Mobilization) Establishement of ZEYVOC Comphrehensive Center in 87 District	13 13	016102200100 - Zakat and Endowment (WAQF) Comm 016102200100 - Zakat and Endowment (WAQF) Comm	23010102 - PURCHASE OF OFFICE BUILDINGS	70131 - General Personnel Services 70131 - General Personnel Services	-	-	10,000,000.00 20,000,000.00
Purchase of Ino Hilux and 10no Motor Cycles Purchase of Security equipment & Gadgets to enhance security in the State Installation of Street surveignese cameras within Sokoto Metropolis and some Local Government	13	017000100100 - Ministry Careers & Special Services 017000100100 - Ministry Careers & Special Services	23010105 - PURCHASE OF MOTOR VEHICLES 23010128 - PURCHASE OF SECURITY EQUIPMENT	70133 - Other General Services 70133 - Other General Services	100,000,000.00 75,000,000.00		30,000,000.00 50,000,000.00
areas namely Yabo, Kebbe, Isa, Tureta, Illela, S/Birni, and Tambuwal for crime prevention and detection as well as monitoring of demonstratros.	13	017000100100 - Ministry Careers & Special Services	23010128 - PURCHASE OF SECURITY EQUIPMENT	70133 - Other General Services	-		50,000,000.00
Purchase Genrator sets and inventers to police stations, SSS Office, Civil Defence Offices all over the state. Construction of 50 type 'N' mosques, 50 type 'B' mosques, 25 daily prayer mosques & Islamiyya	13	017000100100 - Ministry Careers & Special Services	23010119 - PURCHASE OF POWER GENERATING SET 23020118 - CONSTRUCTION / PROVISION OF	70133 - Other General Services	20,000,000.00	-	10,000,000.00
schools, construction of Jumu'at Mosques at Tambuwal and UDUTH Sokoto.	13	017200100100 - Ministry for Religious Affairs	INFRASTRUCTURE 23020118 - CONSTRUCTION / PROVISION OF	70841 - Religious and Other Community Services	500,000,000.00	144,375,073.59	700,000,000.00
Completion of one storey office building, library, female shade, ablution unit and 12 nos. toilets. Purchase of 180 motorcycles, preaching gadget for local preachers.	13 13	017200100100 - Ministry for Religious Affairs 017200100100 - Ministry for Religious Affairs	INFRASTRUCTURE 23010104 - PURCHASE MOTOR CYCLES 23020111 - CONSTRUCTION / PROVISION OF	70841 - Religious and Other Community Services 70841 - Religious and Other Community Services	20,000,000.00	-	100,000,000.00 10,000,000.00
Purchase of Furniture And Islamic Books For Islamic Preachers. Procure Carpets for distribution to Jumu'at Mosques and Purchase scales and mudus for	13	017200100100 - Ministry for Religious Affairs	LIBRARIES 23010112 - PURCHASE OF OFFICE FURNITURE AND	70841 - Religious and Other Community Services	20,000,000.00	-	50,000,000.00
distribution. Construction of 3 Zonal Offices at Sabon Birni, Yabo and Wamakko LGAs.	13	017200100100 - Ministry for Religious Affairs 017200100100 - Ministry for Religious Affairs	FITTINGS 23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70841 - Religious and Other Community Services 70841 - Religious and Other Community Services	276,000,000.00	- 100,466,909.01	100,000,000.00
Construction of 5 Labs, Kitchen/Dining hall, Library, and admin block at AIMS Shuni. 2.	15		23020107 - CONSTRUCTION / PROVISION OF			100, 100, 503,01	
Costruct Admin block, students hostel and additional blocks of Classrooms at AIMS Warnakko. Renovation of Jumu'at Mosques within Sokoto Metropolis in at least 2 Schools in each LGAs	13	017200100100 - Ministry for Religious Affairs	PUBLIC SCHOOLS 23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70841 - Religious and Other Community Services	40,000,000.00		20,000,000.00
across the State. Construction of New Convertees Homes at Arkilla Wamakko LGA.	13	017200100100 - Ministry for Religious Affairs 017200100100 - Ministry for Religious Affairs	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70841 - Religious and Other Community Services 70841 - Religious and Other Community Services	-	250,000,000.00	350,000,000.00 20,000,000.00
Construct Hisibah Office and conference hall in the state at Gidan Dare.	13	017200100100 - Ministry for Religious Affairs	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70841 - Religious and Other Community Services	20,000,000.00	-	10,000,000.00
Construction and Rehab & Cemetries alongBirnin Kebbi/Jega road, Gasau/Kano road, Wamakko/Bunkari road & Reh. Eids Praying grounds & Cemeteries across the 23 local Gov/t.	19	017200100100 - Ministry for Religious Affairs	23050104 - ANNIVERSARIES/CELEBRATIONS	70841 - Religious and Other Community Services	50,000,000.00		200,000,000.00
To purchase 10,000 bags of Grains for distribution to Jumuat mosques Imams, District heads, viliace heads and Relicious leaders	19	017200100100 - Ministry for Religious Affairs	23050104 - ANNIVERSARIES/CELEBRATIONS	70841 - Religious and Other Community Services	-	-	250,000,000.00
Development of Intellectual legacies of Sokoto Caliphate, Publication of Islamic Books, database and relics. Procurement of Pest control chemicals and spray equipment, quelea bird control and purchas	13	017200100100 - Ministry for Religious Affairs	23050101 - RESEARCH AND DEVELOPMENT	70841 - Religious and Other Community Services	-	-	50,000,000.00
	01	021500100100 - Ministry of Agriculture & Natural Resou	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70133 - Other General Services	30,000,000.00	24,988,000.00	40,000,000.00
of 2Nos Hilux 10Nos Motorcycles for pest control operations and grasshopper egg pod surveys and pest			23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70133 - Other General Services	250,000,000.00	90,000,000.00	150,000,000.00
of 2Nos Hilux 10Nos Motorcycles for pest control operations and grasshopper egg pod surveys	19	021500100100 - Ministry of Agriculture & Natural Resou					1
d' 2No Hilux, UNes Motorycles for peet control querations and granahopper egg pod surveys and peet. Procument of 20,000 bags of assortied grains for state buffler stock and produce impection/Habagen Insteads and uniform/badges. Parchase of 5 No of tractors, synchraide 20 No Tractors, Purchase of spare part and implements, and other related Machinery, 200 Haba van der THS supervision multinenance of the related of the state related Machinery, 200 Haba van der THS supervision multinenance of the related of the related Machinery, 200 Haba van der THS supervision.	19		23010127 - PURCHASE OF AGRICULTURAL				
d' 20c6 Hinus 100kos Matarcycles for pest contral operations and grashcapee egg pod surveys and pett. Procument d' 20,000 bags of assortid grains for state buffer stock and produce imagestonirrelagation materials and unform/bados. Purchase of 5 No of tractors, ownerhaul of 20 No Tractors, Purchase of gave part and emplements, and dwe related Machinery. 20 Hila van for for the supervision, maintenance of tractor, vehicles, equipment purchase of working bods and maintenance of dimine Rgs. Provision of field moliker, 4 No. 4 NV, 20 No Tractors, 20 NV demonstration kis,	19 01	021500100100 - Ministry of Agriculture & Natural Resou 021500100100 - Ministry of Agriculture & Natural Resou	23010127 - PURCHASE OF AGRICULTURAL	70133 - Other General Services	50,000,000.00		50,000,000.00
d' 20io Hinu, 100ko Mctarcycles for pest contró depetations and grashcaper egg pod surveys aud pest Procument d' 2000 bago d'assanta graine for state buffer stack and produce tissection/rebagoina meterásis and unform/bados. Parchaer d' Nio d'actors, overhaul d' 20 No Tractors, Purchaer d'aper part and implements, and devine related Machineys. No Hilav ans for This supervision, maintenance of tractor, vehicles, equipment, purchaer d'avoiring bodo and maintenance of diming Rgs, resolution of HRT training centre (Role), purchaes of tube ved chilling inschlines and Vehicles, resolution of HRT training centre (Role), purchaes of bub eved chilling inschlines and Vehicles Rolesses owerter dim durcherses / molta in uncrulose of molta inschlings and LCT	19 01 01		23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT 23010104 - PURCHASE MOTOR CYCLES	70133 - Other General Services 70133 - Other General Services	50,000,000.00		50,000,000.00
d' 20io Hinu, 1010io Mcdarcycles for pest contró operations and grashopper egg pod surveys aud pest aud pest aud pest autores da pest autores da pest pest pest pest pest pest pest pest	19 01 01 01	021500100100 - Ministry of Agriculture & Natural Resou 021500100100 - Ministry of Agriculture & Natural Resou 021500100100 - Ministry of Agriculture & Natural Resou	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT 23010104 - PURCHASE MOTOR CYCLES 23001124 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - Other General Services 70133 - Other General Services	50,000,000.00 123,350,232.93	- - 6,844,000.00	50,000,000.00
d' 20c6 Hiku, 10Nos Matarcycles for pest contral operations and grashapper egg pod surveys and pett. Procurrent of 20,000 bags of assorted grains for state buffer stock and produce inspectro/relations/mathematics and unformative badges. Purchase of 5 No of tractors, overhaul of 20 No Tractors, Purchase of spare part and implements, and other related Machinery, 20 Hiku vanis for THS supervision, maintenance of motions. Vehicles approximation and tractors and upproding of the well criticing and submitted and tractors and tractors and upproding of tractors and tractors and tractors and tractors and upproding of tractors and tractors and tractors and tractors and upproding of tractors and submitted and tractors and tractors and upproding of tractors and tractors and tractors and tractors and upproding of tractors and tractors and tractors and tractors and upproding of tractors and tractors and tractors and tractors and tractors and tractors and upproding of tractors and tractors and tractors and tractors and upproding of tractors and tractors	19 01 01 01 01	021500100100 - Ministry of Agriculture & Natural Resou 021500100100 - Ministry of Agriculture & Natural Resou	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT 23010104 - PURCHASE MOTOR CYCLES 23001124 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - Other General Services	50,000,000.00	6,844,000.00	50,000,000.00



Sokoto State Government 2021 Approved Budget



And set of the set			Sokoto State Gove	mment 2021 Approved Budget - Capital Expendit	ure by Project			
A.J. A.J. B.J.		Programm e Code	Administrative Code and Description		Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
And set of the se	and Muza	01		AGRICICULTURAL FACILITIES 23030121 - REHABILITATION / REPAIRS OF OFFICE				200,000,000.00
	Conduction of reconnaissance survey and agricultural census in Sokoto, Gwadabawa and zones	01	021500100100 - Ministry of Agriculture & Natural Resou		70133 - Other General Services	50,000,000.00	-	-
American and an and a section of a sectio	data collection, equipping of Headquarters and Zonal offices Earth Dam construction (Kalkazakka, Tidibale,Goronyo, Romo, Tambuwal, Isa, Kahail and	01		EQUIPMENT 23030112 - REHABILITATION / REPAIRS -				10,000,000.00
Alt of the state of	Resuscitation of SASSCO to harmonize the production and clearance of Agric. Data in	19		23020113 - CONSTRUCTION / PROVISION OF			-	4,000,000,000.00
Non-starting and starting and starting 	Purchase of agric inputs (Improved seeds, water pumps herbicides) and Establishment of seed	01		23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT			60,000,000.00	10,000,000.00
Non-starting <td>Purchase of agric inputs (Improved seeds, water pumps herbicides) and Establishment of seed multiplication projects in 3 senatorial districts</td> <td>01</td> <td></td> <td>EQUIPMENT</td> <td></td> <td></td> <td>-</td> <td>300,000,000.00</td>	Purchase of agric inputs (Improved seeds, water pumps herbicides) and Establishment of seed multiplication projects in 3 senatorial districts	01		EQUIPMENT			-	300,000,000.00
And and a set of a set	Construction of Irrigation Scheme at Kebbe, Silame and Rabah Commodity value chains development, Rice Cassava, Tomato, Wheat, Sorghum etc. growth	19	021500100100 - Ministry of Agriculture & Natural Resou	AGRICULTURAL FACILITIES	70133 - Other General Services	200,000,000.00	-	1,000,000,000.00
	enhancement scheme (GES), Agriculture Mechanization, Youth in Agriculture, Micro credit	19	021500100100 - Ministry of Agriculture & Natural Resou	23040101 - TREE PLANTING	70133 - Other General Services	100,000,000.00	-	50,000,000.00
Data of a plant of any plant of any plant of a plant o	Commercial Agric Credit Scheme to Enhance Agricultural production in the State (CACS)	19	021500100100 - Ministry of Agriculture & Natural Resou	EQUIPMENT	70133 - Other General Services	4,000,000,000.00		4,000,000,000.00
	Programmes and Projects on Agricultural activities under UNSDF. Delivery as One	01	021500100100 - Ministry of Agriculture & Natural Resou	EQUIPMENT	70133 - Other General Services	-	-	962,000,000.00
	phase c) Fencing of remaining school area d) Construction of 3 hostels in 3 acquisition centers	05	021502100100 - School of Agriculture Wurno	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70931 - Post-Secondary and Non Tertiary Education	131,349,998.67		250,000,000.00
And Add Add Add Add Add Add Add Add Add	Purchase of six (6) Official vehicles to principal officers (Toyota Corolla 2015 model	13		23010105 - PURCHASE OF MOTOR VEHICLES 23010112 - PURCHASE OF OFFICE FURNITURE AND			· · · · ·	15,000,000.00
Description of a boot o	furniture and drugs provition Instructional facilities: i) Veterinary Clinic (constr. & facilities) (ii) Animal Farm store	05	021502100100 - School of Agriculture Wurno	FITTINGS	70931 - Post-Secondary and Non Tertiary Education	15,000,000.00		25,000,000.00
	Nursery Tools (vi) Audio-Visual studio (vii) Gen. Agric. Labs (viii) Gen, Science Labs (ix) Survey			23020107 - CONSTRUCTION / PROVISION OF				
No. 1No. 2002 (Mathematicant)No. 2002 (Mathematicant)No	(xii) welding &foundry shop.	05		PUBLIC SCHOOLS 23020111 - CONSTRUCTION / PROVISION OF			· ·	70,000,000.00
Instantion03300		05						31,000,000.00
AborAb		04		23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES			-	10,000,000.00
And and and any off of any benefician of a second	Renovation of 3 skill acquisition centers at Bodinga, Kware and Goronyo.	05	021502100100 - School of Agriculture Wurno	RECREATIONAL FACILITIES	70931 - Post-Secondary and Non Tertiary Education	10,000,000.00	-	10,000,000.00
manual mathem mathem mathem mathm mathem mathem mathem <td>Construction of Hatchtery at Kware Skills Acquisition centre.</td> <td>05</td> <td>021502100100 - School of Agriculture Wurno</td> <td>RECREATIONAL FACILITIES</td> <td>70931 - Post-Secondary and Non Tertiary Education</td> <td>5,000,000.00</td> <td></td> <td>15,000,000.00</td>	Construction of Hatchtery at Kware Skills Acquisition centre.	05	021502100100 - School of Agriculture Wurno	RECREATIONAL FACILITIES	70931 - Post-Secondary and Non Tertiary Education	5,000,000.00		15,000,000.00
StartingStarti		09		ELECTRICITY 23030104 - REHABILITATION / REPAIRS - WATER				10,000,000.00
ConcordingDistanceDistanceDistanceDistanceDistanceDistanceConcordingADistanceDistanceDistanceDistanceDistanceDistanceConcordingDistanceDistanceDistanceDistanceDistanceDistanceDistanceConcordingDistanceDistanceDistanceDistanceDistanceDistanceDistanceConcordingDistanceDistanceDistanceDistanceDistanceDistanceDistanceConcordingDistanceDistanceDistanceDistanceDistanceDistanceDistanceConcordingDistanceDistanceDistanceDistanceDistanceDistanceDistanceConcordingDistanceDistanceDistanceDistanceDistanceDistanceDistanceConcordingDistanceDistanceDistanceDistanceDistanceDistanceDistanceConcordingDistanceDistanceDistanceDistanceDistanceDistanceDistanceConcordingDistanceDistanceDistanceDistanceDistanceDistanceDistanceDistanceConcordingDistanceDistanceDistanceDistanceDistanceDistanceDistanceDistanceConcordingDistanceDistanceDistanceDistanceDistanceDistanceDistanceDistanceDistanceConcordingDistanceDistanceDistanceDistan	Accreditation Execises	04 05 05	021502100100 - School of Agriculture Wurno	23050103 - MONITORING AND EVALUATION	70931 - Post-Secondary and Non Tertiary Education	5,000,000.00	-	15,000,000.00 10,000,000.00 10,000,000.00
add add <td>Farmers forum/Talkshop</td> <td>01</td> <td>021510200100 - S. A. D. P</td> <td>23050101 - RESEARCH AND DEVELOPMENT 23010127 - PURCHASE OF AGRICULTURAL</td> <td>70421 - Agriculture</td> <td>-</td> <td>-</td> <td>15,000,000.00</td>	Farmers forum/Talkshop	01	021510200100 - S. A. D. P	23050101 - RESEARCH AND DEVELOPMENT 23010127 - PURCHASE OF AGRICULTURAL	70421 - Agriculture	-	-	15,000,000.00
Constraint of the second sec		01		23010124 - PURCHASE OF TEACHING / LEARNING			-	30,000,000.00
Bartar		05		23010127 - PURCHASE OF AGRICULTURAL		-	-	39,000,000.00
Data of the information of the informatio of the information of the information of the information of th	Procurement of 1,000 submassible pumps	01	021510200100 - S. A. D. P	23010127 - PURCHASE OF AGRICULTURAL FOUTPMENT	70421 - Agriculture			20,000,000.00
manual sector manua sector manual sector manual s	Training and re: training of extension agent	05	021510200100 - S. A. D. P	23050101 - RESEARCH AND DEVELOPMENT 23020112 - CONSTRUCTION / PROVISION OF	70421 - Agriculture	-		30,000,000.00
Construction Construction<		01		23020113 - CONSTRUCTION / PROVISION OF				40,000,000.00
NameNon-State	Counterpart funding preparation/ for Fadama III CARES projects in the State Procurement of							
NameN	provision of Agricultural Inputs and services, rehabilitation of existing farm access roads,							
Control<	productive and processing and Assets, and Anxiliary support services to farmers under the Nigeria CARES Programme to achieve food security and livelihood enhancement. Establishment of 20 hecters Plantation at each of 3 Senatorial districts	01		AGRICULTURAL FACILITIES				3,103,842,000.00
	Establishment of 30km of Shelterbelt at Boarder LGAS.viz: Gudu, Gwadabawa, Tangaza and Gada LGAs.	06		23020113 - CONSTRUCTION / PROVISION OF			-	-
	pea, etc)	20					-	-
Ladourd and set of a lange of a l		03		23020113 - CONSTRUCTION / PROVISION OF				
Control All and All and Park and P		09	021510900100 - Afforestration Programme	23040101 - TREE PLANTING 23030122 - REHABILITATION/REPAIRS OF	70561 - Environmental Protection N.E.C.	3,000,000.00	-	-
Dubbit Age Age Add Add Bit Bit State Add Add Add Add Add Add Add Add Add Ad	Control bush fire and illegal encroachment. Control of Desertification & Land Degradation in forest & reserves	09	021510900100 - Afforestration Programme 021510900100 - Afforestration Programme	23040101 - TREE PLANTING	70561 - Environmental Protection N.E.C. 70561 - Environmental Protection N.E.C.			-
Data Description Distance	Purchase of Agro chemcials for sale at subsidize	01	021511000100 - FASCO	EQUIPMENT	70161 - General Public Services N.E.C	200,000,000.00		300,000,000.00
Concision Control was in the activity of the control was in the co		01		AGRICICULTURAL FACILITIES 23030112 - REHABILITATION / REPAIRS -		-		-
books decision of the dubus 1 control dubus 1 control dubus 100 000 control dubus 100 00	Construction of FASCO whare houses ie 15 No stores, office accomodation, mosque and fencing	01		23020113 - CONSTRUCTION / PROVISION OF		100,000,000.00	7,000,000.00	-
non-set SUDD. Subs.	Purchase of Standby Generator for Sub Treasury	13				5,000,000.00	-	5,000,000.00
Name // The Add Processing of The Add Proce		13	022000100100 - Ministry of Finance	23050102 - COMPUTER SOFTWARE ACQUISITION	70133 - Other General Services	10,000,000.00		10,000,000.00
Data March Display Stratub		13	022000100100 - Ministry of Finance	23010119 - PURCHASE OF POWER GENERATING SET 23010112 - PURCHASE OF OFFICE FURNITURE AND		60,000,000.00		60,000,000.00
Image: Control & Noting A flavor Dist	Construction & Furnishing of One shop central Motor/Reg and SOIRS Consultancy Services	13 05	022000100100 - Ministry of Finance	FITTINGS 23050103 - MONITORING AND EVALUATION	70133 - Other General Services	1,465,000,000.00		27,000,000.00 1,545,000,000.00
Name Dist Dist <th< td=""><td></td><td></td><td></td><td>23050102 - COMPLITER SOFTWARE ACOULISITION</td><td></td><td></td><td></td><td>120,000,000.00 10,000,000.00</td></th<>				23050102 - COMPLITER SOFTWARE ACOULISITION				120,000,000.00 10,000,000.00
Books Schwink Biol Disc Schwink Biol Disc Disc <thdis< th=""> Disc Dis Di</thdis<>	Repairs and provision of parking lots for Ministry of Finance	13	022000100100 - Ministry of Finance	INFRASTRUCTURE	70133 - Other General Services	10,000,000.00		10,000,000.00
Data of any of when of each stands may be way be		13		23010112 - PURCHASE OF OFFICE FURNITURE AND				60,000,000.00
Outcome of COURT A Data Like Discretion		13						70,000,000.00 20,000,000.00
Control Control <t< td=""><td>Computerization of SOIRS & Data base Counter part Funding of Unique taxpayer Identification Number (UTIN) Project</td><td>13 13</td><td>022000100100 - Ministry of Finance</td><td>23050103 - MONITORING AND EVALUATION 23050103 - MONITORING AND EVALUATION</td><td>70133 - Other General Services</td><td>30,000,000.00</td><td>-</td><td>30,000,000.00 70,000,000.00</td></t<>	Computerization of SOIRS & Data base Counter part Funding of Unique taxpayer Identification Number (UTIN) Project	13 13	022000100100 - Ministry of Finance	23050103 - MONITORING AND EVALUATION 23050103 - MONITORING AND EVALUATION	70133 - Other General Services	30,000,000.00	-	30,000,000.00 70,000,000.00
Commun State Network 0 0000000 100000000 1000000000 0 00000000 0 00000000 0 00000000 0 00000000 0 000000000000000000000000000000000000	Construction & Furninshing of New Office blocks & Stores for DMO & PFMU Revenue House	13	022000100100 - Ministry of Finance	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - Other General Services	10,000,000.00	-	10,000,000.00
Bales and model of Mins at Names Bales and model of Mins at Names Bits of Mins	Community Social Development Prog. (SACDP)	02	022000100100 - Ministry of Finance	23050103 - MONITORING AND EVALUATION 23030121 - REHABILITATION / REPAIRS OF OFFICE	70133 - Other General Services	90,000,000.00		90,000,000.00
bits due function 13 2020000000 heads of chooses 20010000000000000000000000000000000000	Repairs and revovation of Offices at Ministry's H/Q Contribution to proposed leather industry	13 12	022000100100 - Ministry of Finance 022200100100 - Ministry of Commerce and Industry	BUILDINGS			-	55,000,000.00 50,000,000.00
Shorthylen of partners and cogenity har budget dar by budget 1 2000000000000000000000000000000000000	the State (Revolving Fund)	13	022200100100 - Ministry of Commerce and Industry 022200100100 - Ministry of Commerce and Industry	23010105 - PURCHASE OF MOTOR VEHICLES 23010134 - PURCHASE OF DIVING FOUTPMENT	70931 - Post-Secondary and Non Tertiary Education 70491 - Economic Affairs N. F. C	10,000,000.00	-	10,000,000.00 200,000,000.00
Initial of adapts adapts adapts and proteining of status of points. Distaluis ad adapts addited ad	Strengthening of partinership and cooperation in the industrial drive for industrial Development in the State .	12		23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		20,000,000.00		10,000,000.00
camps 13 B20200000 - Mexing of Commerce and Industry B101.0065 B103.006 Come Gane S Anvies B103.0000	in the State and cooperate transformation.	05	022200100100 - Ministry of Commerce and Industry	LIBRARIES	70491 - Economic Affairs N. E. C	30,000,000.00	-	20,000,000.00
Provide for the Exacutation of state owned domman. Includents to be of parts Provide for the Exacutation of state owned domman. Includents Part Economic Attains N. E. C. Part Economic Attains N. E		13	022200100100 - Ministry of Commerce and Industry		70133 - Other General Services	20,000,000.00		-
Construction Construction<		17		23020119 - CONSTRUCTION / PROVISION OF				-
To prode norms be advandal mancing transport 3 20200000 - Ministry of Commerce and Industry 2020000 - Ministry of Commerce and Industry 202000 - Minist	phases	03		RECREATIONAL FACILITIES 23060102 - DEPRECIATION CHARGE - PLANT &			-	- 20,000,000.00
Invasion for the resolution of Solards Furnhame Factory 65 0222000000 - Minitry of Commerce and Industry 2280003 - NOTTORING AND EVALUATION 7882 - Rab Other Industries 200000000 250001 Promotion and stabilitient of factories at solards 10 022000000 - Minitry of Commerce and Industry 2280013 - NOTTORING AND EVALUATION 7821 - Conternal Add Examplement Contenties and Good - - 250001 Promotion and stabilitient of factories at solards 10 022001000 - Ministry of Commerce and Industry 2280013 - NOTTORING AND EVALUATION 7821 - Conternal Add Examplement Content and Good -	To provide incentive to the informal Sector of the Economy through provision of	19					-	20,000,000.00
Instruction and establishment of Torustip Acutings 0.1 0.202001000 - Ministry of Commerce and Industry 2280013 - MONITORIN AND EVALUATION 7MB - Rab Other Industries 1.0 0.202001000 - Ministry of Commerce and Industry 2280013 - MONITORIN AND EVALUATION 7MB - Rab Other Industries 1.0 0.202001000 - Ministry of Commerce and Industry 2280013 - MONITORIN AND EVALUATION 7MB - Rab Other Industries 1.0 0.202001000 - Ministry of Commerce and Industry 2280013 - MONITORIN AND EVALUATION 7MB - Rab Other Industries 1.0 0.202001000 - Ministry of Commerce and Industry 2280013 - MONITORIN AND EVALUATION 7MB - Rabe Other Industries 1.0 0.20200000 - Ministry of Commerce and Industry 2280010 - MONITORIN AND EVALUATION 7MB - Rabe Other Industries 1.0 0.202000000 - Ministry of Commerce and Industry 2280010 - MONITORIN AND EVALUATION 7MB - Rabe Other Industries 1.0 0.20000000 - Ministry of Commerce and Industry 2280010 - MONITORIN AND EVALUATION 7MB - Rabe Other Industries 1.0 0.20000000 - Ministry of Commerce and Industry 2280010 - MONITORIN AND EVALUATION 7MB - Rabe Other Industries 1.0 0.2000000 - Ministry of Commerce and Industry 2280010 - MONITORIN AND EVALUATION 7MB - Rabe Other Industries 1.0 0.2000000 - Ministry of Commerce and Industry 2280010 - MONITORIN AND EVALUATION <t< td=""><td></td><td>05 01</td><td>022200100100 - Ministry of Commerce and Industry</td><td>23010128 - PURCHASE OF SECURITY EQUIPMENT 23050103 - MONITORING AND EVALUATION</td><td>70487 - R&D Other Industries</td><td>20,000,000.00</td><td></td><td>25,000,000.00</td></t<>		05 01	022200100100 - Ministry of Commerce and Industry	23010128 - PURCHASE OF SECURITY EQUIPMENT 23050103 - MONITORING AND EVALUATION	70487 - R&D Other Industries	20,000,000.00		25,000,000.00
International Exhibitions, Explos. Q2 Q2220010000 - Ministry of Commerce and Industry 2820013 - MONITORING AND EVALUATION 7801 - Catural Services - - Binalitation of comparative consume relayers at National Signal (Splin) (LG) Ministry of Commerce and Industry 2820013 - MONITORING AND EVALUATION 7801 - Catural Services - - - Ministry of Commerce and Industry 2820013 - MONITORING AND EVALUATION 7801 - Catural Services -	Promotion and establishment of Tomato Processing factories Production of Tourist nukles pharmlets, and Brochuros and to participate at National and	01		23020113 - CONSTRUCTION / PROVISION OF	70487 - R&D Other Industries	10,000,000.00	-	25,000,000.00
Goldabbane and also establishment free ones at Warnakso and Spirm LGA Phase 1) 01 0022000000 - Wnistry of Commerce and Industry 2280013 - NONTTORIK AND FULUATION PAt1 - General Econnec and Commercial Affairs 10.00000000 - Mathematication and asso deside and sold set us advises 6 022000000 - Wnistry of Commerce and Industry 2280013 - NESEARCH AND DEVELOPMENT PAt2 - Manufacturing 5.000,00000 - 2.0000000 - 2.000000 - 2.000000 - 2.000000 - 2.000000 - 2.000000 - 2.000000 - 2.000000 - 2.0000000 - 2.0000000 - 2.00000000 - 2.00000000	International Exhibitions /Expos. Rehabilitation of cooperative consumer shops at Bodinga, isa ,Sokoto ,Wurno, G/dan Madi and	02				-	-	-
National print braid builts and builts of scale-up achieves OF 0.202000000 - hindry of Commerce and Industry 280001 - BESEARCH AND DEVELOPMENT PMe2 - Naudiscripting 5,000,0000 - Namual grant is Scale-up achieves 0 0.202000000 - hindry of Commerce and Industry 2200010 7,000 -	Gwdabawa and also establishment of new ones at Wamakko and S/Birni LGA Phase I) Promotion of coops thorugh seminars & workshop and also attending cooperative programmes	01					-	-
Finding and multiplication of strange tanks and other 13 02/2020/0000 - Ministry of Commerce and Industry 228/000 - 2000-0000 02/3000-0000 4,000,0000 4,000,0000 Complex India of methalitization of strange tanks and other 10 02/2000/0000 - Ministry of Commerce and Industry 228/000000 - Ministry of Commerce and Industry 228/0000 - Ministry of Commerce and Industry 228/00000 - Ministry of Commerce and Industry 228/0000 - Ministry of Commerce and Industry <td>National, International tours and also Scale-up activities Annual grants to Sokoto State Cooperative Federation and to revive the Central Market</td> <td>05</td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td>- 2,000,000.00</td>	National, International tours and also Scale-up activities Annual grants to Sokoto State Cooperative Federation and to revive the Central Market	05					-	- 2,000,000.00
Complex_Phase 1 17 02202000000 Ministry of Commerce and Industry 230011 - CONSTRUCTION (PROVISION OF RADG \$ 1013 - Other General Services 10,000,00000 3,280,0000 10 0220000000 - Ministry of Commerce and Industry 230011 - CONSTRUCTION (PROVISION OF RADG \$ 1013 - Other General Services 30,000,000000000 3,280,0000 3,2	Fencing and rehabilitation of storage tanks and other	13	022200100100 - Ministry of Commerce and Industry	23010102 - PURCHASE OF OFFICE BUILDINGS	70133 - Other General Services	5,000,000.00		
Tou-Jeta busines directory and dnes acouraic potentialities of the state. 01 0222000000- winary of Commerce and Industry 2820001 - CONSTRUCTION (PROVISION AND PULLIATION NOLTS - One General Services 5.000,000,000 - 5.000,000,000 - 5.000,000,000 - 5.000,000,000 - 5.000,000,000 - 5.000,000,000 - 5.000,000,000 - 5.000,000,000 - 5.000,000,000 - 5.000,000,000 - 5.000,000,000 - 5.000,000,000 - <th< td=""><td>Complex. Phase 1 To develop and upgrade Achida Tambuwal, Illela, Tangaza and wamakko Market to modern</td><td>17</td><td></td><td></td><td></td><td></td><td></td><td>-</td></th<>	Complex. Phase 1 To develop and upgrade Achida Tambuwal, Illela, Tangaza and wamakko Market to modern	17						-
Conduction of Conveniences and Hubber Area 13 02/20010000 - Ministry of Commerce and Industry BUILDINGS 7013 - Other General Services - - Construction of hubber Area 1 02/20010000 - Ministry of Commerce and Industry BUILDINGS 7013 - Other General Services - - - - Construction of hubber Area 1 02/20010000 - Ministry of Commerce and Industry BUILDINGS 7013 - Other General Services -	market Public Private Partnership (PPP).	01 01	022200100100 - Ministry of Commerce and Industry 022200100100 - Ministry of Commerce and Industry	23050103 - MONITORING AND EVALUATION	70133 - Other General Services 70133 - Other General Services		5,066,000.00	20,000,000.00 5,000,000.00
partnership (PP) 13 02/2001/000 Mistry of Commerce and Industry BUILDINGS 70/33 - Other General Services - - Commercial Promotion One-Stop For Ease of Doing business; Provision of Internet 3 02/2001/000 Mistry of Commerce and Industry S20003.000 Mistry of Commerce and Industry S20003.000 Mistry of Commerce and Industry 10/000.000 Mistry of Commerce and Industry 200001000 Mistr	Construction of chalets Housing at Boarder towns and other tourism locations Public privete	13		BUILDINGS 23020101 - CONSTRUCTION / PROVISION OF OFFICE				-
Services, Lappo Computers, Detaps Computers	partnership (PPP) Assistance to SOCCIMA	13 03	022200100100 - Ministry of Commerce and Industry 022200100100 - Ministry of Commerce and Industry	BUILDINGS	70133 - Other General Services 70411 - General Economic and Commercial Affairs	- 10,000,000.00		- 10,000,000.00
Under QARES Programme. 12 02/22001/00100 - Ministry of Commerce and Industry 23850103 - MONITORING AND EVALUATION 70411 - General Economic and Commercial Affairs 331,000,000.00 682,980.0 Solido Investment Subsci Solocament Industrial of the by showcasing our investment coportunities to the Work (Economic and Commercial Affairs) 331,000,000.00 682,980.0 680,980.0 680,980.0	Commercial Promotion One-Stop-Shop For Ease of Doing Business; Provission of Internet Services, Laptop Computers, Destop Computers for the Secretariate	12						5,000,000.00
Industrial drive by showcasing our investment opportunities to the Work (sculing our and scale a	under CARES Programme. Sokoto Investment Submit: To provide a focused strategic approach to the State's Government	12	022200100100 - Ministry of Commerce and Industry	23050103 - MONITORING AND EVALUATION	70411 - General Economic and Commercial Affairs	131,000,000.00	-	822,960,000.00
Youth and Women Entregreneural Scheme: The Scheme is designed to hall modern techniques for enterpreneurating appreciate to dynamism of transiting the inform status of elobel venture: Into formatemistry. Targenitize, Barbers, Takinon, Burby, Lasters Works, Enterpresent and the status of the status of elobel venture: Into formatemistry. Targenitize, Barbers, Takinon, Barbers, Takinon, Barbers,	industrial drive by showcasing our investment opportunities to the World; focusing our attention to what is applicable in our development plan contex thereby rapidly improving the	12	000000000 ME11 60		2012) Other Core 10 1			
viable ventures into formal entity. Targenting; Barbers, Tailoring, Poultry, Leather Works,	Youth and Women Entrepreneurial Scheme: The Scheme is designed to instill modern	12	U22200100100 - Ministry of Commerce and Industry	DUILUINGS	70133 - Uther General Services		-	50,000,000.00
Artisants, ICT Cosmopology, etc. doi:10.1011/0011/0011/0011/0011/0011/0011/0		03	022200100100 - Ministry of Commerce and Industry	23050103 - MONITORING AND EVALUATION	70412 - General Labour Affairs		-	-





Note Note Note Note N		Programm	Sokoto State Gove	ernment 2021 Approved Budget - Capital Expendit			2020 Performance January to	
And Control And Contro And Contro	Project Name Quarterly Interface with Federal Govt. Investment/Regulatory Agencies and International	e Code	Administrative Code and Description	Economic Code and Description	Function Code and Description	2020 Revised Budget		2021 Approved Budget
And Manufactor and Control Normal Manufactor and Participation and Participatinand Participation and Participation and Participation	Investments Agents: To Provide face to face update on our engagementand policy direction of our partners with a view to providing effect and seemless feed back mechanism	02	022200100100 - Ministry of Commerce and Industry	23050103 - MONITORING AND EVALUATION	70133 - Other General Services	-	-	20,000,000.00
BM BM BM BM BM <td>Nigeria CARES Programme Result Area 3 on Government Economic Empowerment Programme</td> <td>01</td> <td>022200100100 - Ministry of Commerce and Industry</td> <td></td> <td>70411 - General Economic and Commercial Affairs</td> <td>-</td> <td>-</td> <td>322,405,000.00</td>	Nigeria CARES Programme Result Area 3 on Government Economic Empowerment Programme	01	022200100100 - Ministry of Commerce and Industry		70411 - General Economic and Commercial Affairs	-	-	322,405,000.00
	Kasarawa	01	022200100100 - Ministry of Commerce and Industry	AGRICULTURAL FACILITIES	70411 - General Economic and Commercial Affairs	175,000,000.00	-	300,000,000.00
And Dir Land Land Land Land Land Land Land Land	materials/equipment for Enterpreneurship Development Center. Payment of principal and interest, on MSMEs Loans from CBN and other Development	03	022205100100 - Sokoto State SME Development Agenc		70131 - General Personnel Services	30,000,000.00	-	-
Add Processing and Processin	Financial Institutions and provide support to alling MSMEs to stimulate Economic Growth, Guaranty livelihood of Household, Prevent jobloss and Create new Employment.	19	022205100100 - Sokoto State SME Development Agenc	23050103 - MONITORING AND EVALUATION	70131 - General Personnel Services	1,950,000,000.00	-	50,000,000.00
And section of a sec	Implementation of UNIDO supported learning initiative for enterpreneurs (LIFE) & enterprises development and investment promotion (EDIP) programmes as well as USAID projects	05	022205100100 - Solvito State SME Development Agenc	23050101 - RESEARCH AND DEVELOPMENT	70131 - General Personnel Services	30,000,000,00		25 000 000 00
Mark And Control Contro Contro Contro Control Control Control Control Control Control C	To provide soft loan in form of cash and material for women micro businesses owners, starter	0.5	Seres rouge state site serespinent agene			30,000,000.00		13,000,000.00
Non-standard<	national and international tradefair expos and clinics exhibitors. Enterpreneural Skills Development, Production Development & market Modernization, National	03					-	10,000,000.00
Construction Construction<	and International Tradefairs, Expos, Clinics, Exhibitors etc. Construction and Furnishing of office blocks of 23 LGAs and the State Capital, construction of	12	022205100100 - Sokoto State SME Development Agenc		70411 - General Economic and Commercial Affairs	30,000,000.00	-	350,000,000.00
Added sectorAdded sector<	silos in 23 LGAs. State Capital, purchase of 10Nos Hilux and other operational Vehicles and machneries, purchase of Grains, Wheat, Beans, Garkic, Onions, Semese seed	06	022205100100 - Sokoto State SME Development Agenc	BUILDINGS	70131 - General Personnel Services	-	-	
Advance Second Sec	Construction & Furnishing of Office Complex	06		BUILDINGS	70131 - General Personnel Services	-		30,000,000.00
And section of a sect	Supply of Schools Furniture for Science and Technical Colleges: Beds, Matresses & Classroom	05		23010112 - PURCHASE OF OFFICE FURNITURE AND		40.000.000.00		25.000.000.00
	Purchase of text books & other relevant materials for Science & Technical and commercial Colleges.	05					-	
And And Andread State Sta	Supply of Exercise books & Science Practicals note book for School & Technical Colleges	05	022800100100 - Ministry of Science and Technology	23050101 - RESEARCH AND DEVELOPMENT	70922 - Senior Secondary		-	10,000,000.00
score state state strain and state state strain s	refurnishing of Labs at GSS Gwadabawa, GTC Farafaru, Binji,R/Sambo and Bafarawa.	05	022800100100 - Ministry of Science and Technology	SCHOOLS	70922 - Senior Secondary		-	
Bar and any and any	 Construction of Wall Fence at GTC Binji, GSSS Gwadabawa and GTC Farfaru (ii) 	05	022800100100 - Ministry of Science and Technology	23050101 - RESEARCH AND DEVELOPMENT	70922 - Senior Secondary	30,000,000.00	-	25,000,000.00
AnalogA.B. Call S. Mark Andrale And Y. Markan S.B. Call S. Mark Andrale And Y. Mar	GGC Sokoto. (iii) Construction of 3 CBT centres one each in the 3 Sanatorial Districts at Nagarta							
Barbor Proceedings Process Pr	(Southern Zone)	05	022800100100 - Ministry of Science and Technology		70072 - Saniar Secondary	200,000,000,00		100 000 000 00
Hard equation (A. S. C.	(i) Digitalization of classrooms for e-learning provision of laptops to all teacher and staff under the ministry (ii) Capacity building for all teachers to anable them use ICT facility to teach their	05	second to ministry of Secree and recimology		YOLL SCHOLEY	200,000,000.00		10,00,00,000.00
Non-starting the starting and starting a	lessions. (iii) Setting school Net Project 1. Purchase of Tech tools & equip for all the Tech. colleges. 2. Purchase of Typewriter for	11	022800100100 - Ministry of Science and Technology	23050102 - COMPUTER SOFTWARE ACQUISITION 23010124 - PURCHASE OF TEACHING / LEARNING	70922 - Senior Secondary	50,000,000.00	-	25,000,000.00
and state of the	Commercial machines for commercial schools. Renovation of Science Schools, Commercial and Technical Colleges and staff quarters.	05	022800100100 - Ministry of Science and Technology	AID EQUIPMENT	70922 - Senior Secondary	30,000,000.00	-	25,000,000.00
Bar	Renovation of students hostels at GTC Binji, OTC Bafarawa and ABA Frafaru, repairs & renovation of GSSS Yabo and GSSS Gwadabawa.	05	022800100100 - Ministry of Science and Technology		70922 - Senior Secondary	130,000,000.00	-	50,000,000.00
	Provision of 100KVA Generators to Technical Colleges. Repairs, borehole and overhead tank at GGC Sokoto, GTC Binji GGCSS Tambawal, GSSS Yabo, GSSS Gwadabawa, ABA and Nagarta	05						
Additional Part Part Part Part Part Part Part Part	Purchase of 3no. (18 seater) buses to GTC Binji, GTC Farfaru and Headquarters.	05 05	022800100100 - Ministry of Science and Technology 022800100100 - Ministry of Science and Technology		70922 - Senior Secondary 70922 - Senior Secondary	50,000,000.00 10,000,000.00		25,000,000.00 30,000,000.00
	Construction of multipurpose halls at Nagarta College ,ABA GTC R/Sambo, GSSS Yabo, GSSS Gwadabawa & GCSS Tambuwal.	OF	022900100100 Minimo - 6 Calana - 1 Talana		20022 Conjar Sona-J			PA
and and any organization of the second sec	(i) Construction of three Technical Colleges one each in the three Senatorial Districts of Sokoto state (ii) Construction of Government Girls Science Academy Kasarawa (iii)	05	U22000100100 - Ministry of Science and Technology	PUBLIC SUMUULS	1/0922 - Senior Secondary	35,000,000.00	-	50,000,000.00
and starting a	Construction of 23 Junior Science Secondary Schools for females. (one in each Local	05	022800100100 - Ministry of Science and Technology		70072 - Saniar Secondary	20,000,000,00		2 000 000 000 00
and and a set of a set o	Establishment of Science park and Research Centre. 2.	05		23020107 - CONSTRUCTION / PROVISION OF				,,
and	Establishment of Computer Technology College. 2. Establishment of Women and Youth Technology Innovation, incubation and Implementation Centre.	11	022800100100 - Ministry of Science and Technology	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - Senior Secondary	20,000,000.00		1,000,000,000.00
and production denomination of a part o	Production of master plan for schools and colleges State wide Supply and Installation of Computer services PCs UPSs, Printers, Scanners Note	05	022800100100 - Ministry of Science and Technology	23050101 - RESEARCH AND DEVELOPMENT	70922 - Senior Secondary		-	
	book and projectorsat MDAs. Conventional Power Back-up.Suppply and Installation of alternative power supply systems include standby Generator, Heavy duty UPS, Stab	11	022800100100 - Ministry of Science and Technology	23050102 - COMPUTER SOFTWARE ACQUISITION	70922 - Senior Secondary	20,000,000.00	_	50,000,000.00
distant website of a product of a	State wide networking, supply and installation of Fibre options, UTP, wireless equipment, Racks Switches Routers, Cabinets Security appliances Trunking Pipes and utilities etc	11	022800100100 - Ministry of Science and Technology	23050102 - COMPUTER SOFTWARE ACQUISITION	70922 - Senior Secondary	20,000,000.00	-	30,000,000.00
photo second large definition of all se	Computerization of MDAs and 23 LGAs Automation and Archiving State wide provision of LAN							
	and WAN conectivity and internet. General Computerisation and Digitization of all MDAs, general upgrading and expansions harmonisation of JAMB, WAEC, NECO and NAPTEB	05	022800100100 - Ministry of Science and Technology	23050102 - COMPUTER SOFTWARE ACQUISITION	70922 - Senior Secondary	20,000,000.00	-	30,000,000.00
Second State Second State<	General bandwidth to enable ICT office provide both wired and wireless internet services to	05	00000100100 Minister of Coloran and Technology	THERE MADE IN FOR INCREMENT IN COLT	10020 Casta Casadan	20.000.000.00		20,000,000,00
Charle und sub	Providing training to all Youth and Women empowerment, provide professional training		022800100100 - Ministry of Science and Technology	23050107 - MARGIN FOR INCREASES IN COSTS	70922 - Senior Secondary	20,000,000.00	-	30,000,000.00
Alternational Status I ID Discont Alternational matrix No. Discont Disc	of Computer base training centre in the 3 senatorial zones. And e-learning.	07	022800100100 - Ministry of Science and Technology	23050107 - MARGIN FOR INCREASES IN COSTS	70161 - General Public Services N.E.C	20.000.000.00	-	30.000.000.00
L. Display Display <thdisplay< th=""> <thdisplay< th=""> <thdispla< td=""><td>Establishment of Information Technology Centre To facilitate establishement of renewable Energy project such as solar, hydro and wind in the</td><td>11</td><td>022800100100 - Ministry of Science and Technology</td><td>23040104 - INDUSTRIAL POLLUTION PREVENTION &</td><td>70922 - Senior Secondary</td><td>-</td><td>-</td><td>1,050,000,000.00</td></thdispla<></thdisplay<></thdisplay<>	Establishment of Information Technology Centre To facilitate establishement of renewable Energy project such as solar, hydro and wind in the	11	022800100100 - Ministry of Science and Technology	23040104 - INDUSTRIAL POLLUTION PREVENTION &	70922 - Senior Secondary	-	-	1,050,000,000.00
manual sectoramath sectormath sector <t< td=""><td>state</td><td>14</td><td></td><td>23020118 - CONSTRUCTION / PROVISION OF</td><td></td><td></td><td>-</td><td></td></t<>	state	14		23020118 - CONSTRUCTION / PROVISION OF			-	
Data Section Se	Completion of IPP		023100100100 - Ministry of Energy					
Name of the synthese Part Control Part Contre Part Contro Part Co				23040104 - INDUSTRIAL POLLUTION PREVENTION &			6,775,000.00	
attach atta data B	Procument of safety equipment. Purchase 4nos of Hiux for four Technical Dapartments.	09	023100100100 - Ministry of Energy	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL 23010105 - PURCHASE OF MOTOR VEHICLES	70741 - Public Health Services	10,000,000.00		
Note of a construct of a con	Purchase 4nos of Hilux for four Technical Dapartments. Construction of .two flat of two bed-rooms, a mosque, three lavatories, mini labouratory, car shade and fire service stabio at Ministry premises.	09 05 04	023100100100 - Ministry of Energy 023100100100 - Ministry of Energy	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL 23010105 - PURCHASE OF MOTOR VEHICLES 23020118 - CONSTRUCTION / PROVISION OF	70741 - Public Health Services 71091 - Social Protection N. E. C	10,000,000.00 64,000,000.00	-	10,000,000.00
	Purchase 4nos of Hitux for four Technical Departments. Construction of .two fits of two bed-rooms, a mosque, three lavatories, mini labouratory, car shade and fire service station at Ministry premises. To facilitate geological survey and conduct pyrolysis and other tests on the sample of hydricarbon available in sokoto state.	09 05 04 04	023100100100 - Ministry of Energy 023100100100 - Ministry of Energy 023100100100 - Ministry of Energy 023100100100 - Ministry of Energy 023100100100 - Ministry of Energy	2300004 - INDUSTRIAL POLLUTION PREVENTION & CONTROL 2000105 - PURCHASE OF MOTOR VEHICLES 2000105 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE 23050101 - RESEARCH AND DEVELOPMENT	20741 - Public Health Services 21091 - Social Protection N. E. C 20133 - Other General Services 21091 - Social Protection N. E. C	10,000,000.00 64,000,000.00 10,000,000.00 52,500,000.00	-	10,000,000.00 30,000,000.00 10,000,000.00 10,000,000.00
Display Display <t< td=""><td>Purchase 4nos of Hilux for four Technical Dapartments. Construction of .two flat of two bed-rooms, a mosque, three lavatories, mini labouratory, car shade and fire service station at Ministry premises. To facilitate geological survey and conduct pyrolysis and other tests on the sample of</td><td>09 05 04 04 14 14</td><td>023100100100 - Ministry of Energy 0231001001000 - Ministry of Energy 023100100100 - Ministry of Energy 023100100100 - Ministry of Energy 023100100100 - Ministry of Energy</td><td>2000101- INDUSTRIAL POLLUTION PREVENTION & CONTROL. 2010105 - PURCHASE OF MOTOR VEHICLES 2000118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE 2005101 - RESEARCH AND DEVELOPMENT 2005101 - MARGIN FOR INCREASES IN COSTS 2005107 - MARGIN FOR INCREASES IN COSTS</td><td>20741 - Public Health Services 71091 - Social Protection N. E. C 70133 - Other General Services 71091 - Social Protection N. E. C 70133 - Other General Services</td><td>10,000,000.00 64,000,000.00 10,000,000.00 52,500,000.00 10,000,000.00</td><td>-</td><td>10,000,000.00 30,000,000.00 10,000,000.00</td></t<>	Purchase 4nos of Hilux for four Technical Dapartments. Construction of .two flat of two bed-rooms, a mosque, three lavatories, mini labouratory, car shade and fire service station at Ministry premises. To facilitate geological survey and conduct pyrolysis and other tests on the sample of	09 05 04 04 14 14	023100100100 - Ministry of Energy 0231001001000 - Ministry of Energy 023100100100 - Ministry of Energy 023100100100 - Ministry of Energy 023100100100 - Ministry of Energy	2000101- INDUSTRIAL POLLUTION PREVENTION & CONTROL. 2010105 - PURCHASE OF MOTOR VEHICLES 2000118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE 2005101 - RESEARCH AND DEVELOPMENT 2005101 - MARGIN FOR INCREASES IN COSTS 2005107 - MARGIN FOR INCREASES IN COSTS	20741 - Public Health Services 71091 - Social Protection N. E. C 70133 - Other General Services 71091 - Social Protection N. E. C 70133 - Other General Services	10,000,000.00 64,000,000.00 10,000,000.00 52,500,000.00 10,000,000.00	-	10,000,000.00 30,000,000.00 10,000,000.00
Schultz	Purchage rhood Histux for four Technical Dapartments. Construction of New field vib bed-rooms, a moxpue, three lavatories, mini labouratory, car shade and fre service station at Ministry premises. To facilitate geological survey and conduct typelysis and other tests on the sample of hydrocachon available in sokidos state. Purchase of AGD for tueling 6b turbines.	09 05 04 04 14 14 14 14 14	2210010000 - Hinstry of Energy 2211001000 - Hinstry of Energy 2211001000 - Hinstry of Energy 221001000 - Hinstry of Energy 2211001000 - Hinstry of Energy 2211001000 - Hinstry of Energy 2211001000 - Hinstry of Energy 2211001000 - Hinstry of Energy	2200101- INDUSTRIAL FOLUTION PREVENTION & CONTROL 22010105 - PURCHASE OF MOTOR VEHICLES 22010105 - CONTROL TO PURCHASE UNITARIA TO A CONTROL PURCHASE 200101 - RESERVACI AND DEVELOPMENT 2000010 - MARGIN FOR INCREASES IN COSTS 2001017 - MARGIN FOR INCREASES IN COSTS 2001017 - MARGIN FOR INCREASES IN COSTS 2001017 - MARGIN FOR INCREASES IN COSTS CONTROL CONTROL COSTS AND A CONTROL PURCHASE ON COSTS 2005010 - MONTROL PURCHASES IN COSTS 2005010 - MONTROL PURCHASES IN COSTS	7091 - Public Health Services 71091 - Social Protection N. E. C 71091 - Social Protection N. E. C 71091 - Social Protection N. E. C 71013 - Other General Services 71013 - Other General Services 71013 - Other General Services 70561 - Environmental Protection N. E. C. 70561 - Invironmental Protection N. E. C.	10,000,000,00 64,000,000,00 10,000,000,00 52,500,000,00 10,000,000,00 250,000,000,00 100,000,000,00	-	10,000,000.00 30,000,000.00 10,000,000.00 10,000,000.00 50,000,000.00
Description Description <thdescription< th=""> <thdescription< th=""></thdescription<></thdescription<>	Purchase mos of Hiko for four Technical Departments. Construction of Non Idn of Non bed-rooms, an exoque, three burkaries, mini labouratory, car duale and fire survice station at Monistry promises. Purchase of AGO for fueling 6b untrimes. Purchase of AGO for fueling 6b untrimes. Prodice savice of 6b untrimes and maintenance for eight months. Prodice savice of 6b untrimes and maintenance for eight months. Prodice savice of 6b untrimes and maintenance for eight months. Prodice savice of 6b untrimes and maintenance for eight months. Prodice savice of 6b untrimes and maintenance for eight months. Disposibilities work for the savies. Disposibilities in the states as an eight months. Disposibilities in the states as an eight months. Disposibilities in the states as an eight month of the states. Disposibilities in the states as an eight month of the states.	09 05 04 04 14 14 14 14 06	2231001000 - Hinistry of Energy 2231001000 - Ministry of Energy	2204010-1 NDUSTRIAL FOLUTION PREVENTION & CONTROL 2301015-9 NIRCHASE OF MOTOR VEHICLES 2301015-9 NIRCHASE OF MOTOR VEHICLES 2000118-CONSTRUCTION / PROVINCION OF 10490011-RESEARCH AND DEVELOPMENT 23050107- MARGIN FOR INCERASES IN COSTS 23050107- MARGIN FOR INCERASES IN COSTS 23050107- INAUGINER INCERASES IN COSTS 23050107- INDUSTRIAL FOLLUTION PREVENTION & 23050107- INDUSTRIAL FOLLUTION PREVENTION & 23050103- MONITORING AND EVALUATION	70741 - Public Health Services 70591 - Social Protection N. E. C. 70133 - Other General Services 70141 - Other Secondary and Non Tertiary Education 70151 - Poix Secondary and Non Tertiary Education	10,000,000,00 64,000,000,00 52,500,000,00 10,000,000,00 250,000,000,00 100,000,000,00 20,000,000,00	-	10,000,000,00 30,000,000,00 10,000,000,00 10,000,000,00
Initianal Control Contr	Purchase mos of Hilan for four Technical Dapartments. Construction of Nov Bio of two held-rooms, anosque, three twatories, mini labouratory, car shade and the service station at Menstry premises. To ficialize pelogical, so wery and conduct provides and other tests on the sample of Purchase of AGO for fueing SD humbers. Provide alternative source of energy to substitute use of charcoal and fire wood. To Support external distribution network in the state. To provide state distribution in the state. To provide state labor in the state In provide state labor in the state. Logenci, DOWN TIPES.	09 05 04 04 14 14 14 14 14 14 06 11	2231001000 - Hinistry of Energy 2231001000 - Ministry of Energy 223400100100 - Ministry of Ministry	2204010-1 NDUSTRIAL FOLUTION PREVENTION & CONTROL 2201015- PURCHASE OF MOTOR VEHICLES 2201015 - CONSTRUCTION / PROVINCION OF INFRASTRUCTURE 2000101 - RESEARCH AND DEVELOPMENT 22000101 - RESEARCH AND DEVELOPMENT 22000101 - MARGIN FOR INCREASES IN COSTS 2204010-1 NRUSTRIAL FOLUTION PREVENTION & 2000102 - MONTORING AND EVALUATION 22000103 - MONTORING AND EVALUATION 22000105 - PURCHASE OF VANS	2024 - Public Health Services 2024 - Social Protection N.E. C 2013 - Other General Services 2013 - Deb Secondary and Non Terliary Education 2013 - Pool Secondary and Non Terliary Education 2013 - Other General Services	10,000,000,00 64,000,000,00 52,500,000,00 10,000,000,00 250,000,000,00 20,000,000,00 810,000,000,00	-	10,000,000,00 30,000,000,00 10,000,000,00 10,000,000,00
Non-Markan Deck No Distance Ansatz Traver Non-Markan Deck No Non-Markan Deck No No </td <td>Purchase nos of Hila for four Technical Dapartments. Construction of Nos for the Not-Forms, manageu, three evaluatives, mini labouratory, car shade and fire service station at Monistry provinces. To Enclanae gological service and conduct typylogical and different tests on the sample of Indicocation usedbile in solido tante. The Second Sec</td> <td>09 05 04 04 14 14 14 14 14 14 14 14 11 11 17</td> <td>2231001000 - Hinistry of Energy 2231001000 - Ministry of Energy 223400100100 - Ministry of Ministry</td> <td>2204010-1 NDUSTRIAL FOLUTION PREVENTION & CONTROL 2201015- PURCHASE OF MOTOR VEHICLES 2201015 - CONSTRUCTION / PROVINCION OF INFRASTRUCTURE 2000101 - RESEARCH AND DEVELOPMENT 22000101 - RESEARCH AND DEVELOPMENT 22000101 - MARGIN FOR INCREASES IN COSTS 2204010-1 NRUSTRIAL FOLUTION PREVENTION & 2000102 - MONTORING AND EVALUATION 22000103 - MONTORING AND EVALUATION 22000105 - PURCHASE OF VANS</td> <td>2024 - Public Health Services 2024 - Social Protection N.E. C 2013 - Other General Services 2013 - Deb Secondary and Non Terliary Education 2013 - Pool Secondary and Non Terliary Education 2013 - Other General Services</td> <td>10,000,000,00 64,000,000,00 52,500,000,00 10,000,000,00 250,000,000,00 20,000,000,00 810,000,000,00</td> <td>-</td> <td>10,000,000,00 30,000,000,00 10,000,000,00 10,000,000,00</td>	Purchase nos of Hila for four Technical Dapartments. Construction of Nos for the Not-Forms, manageu, three evaluatives, mini labouratory, car shade and fire service station at Monistry provinces. To Enclanae gological service and conduct typylogical and different tests on the sample of Indicocation usedbile in solido tante. The Second Sec	09 05 04 04 14 14 14 14 14 14 14 14 11 11 17	2231001000 - Hinistry of Energy 2231001000 - Ministry of Energy 223400100100 - Ministry of Ministry	2204010-1 NDUSTRIAL FOLUTION PREVENTION & CONTROL 2201015- PURCHASE OF MOTOR VEHICLES 2201015 - CONSTRUCTION / PROVINCION OF INFRASTRUCTURE 2000101 - RESEARCH AND DEVELOPMENT 22000101 - RESEARCH AND DEVELOPMENT 22000101 - MARGIN FOR INCREASES IN COSTS 2204010-1 NRUSTRIAL FOLUTION PREVENTION & 2000102 - MONTORING AND EVALUATION 22000103 - MONTORING AND EVALUATION 22000105 - PURCHASE OF VANS	2024 - Public Health Services 2024 - Social Protection N.E. C 2013 - Other General Services 2013 - Deb Secondary and Non Terliary Education 2013 - Pool Secondary and Non Terliary Education 2013 - Other General Services	10,000,000,00 64,000,000,00 52,500,000,00 10,000,000,00 250,000,000,00 20,000,000,00 810,000,000,00	-	10,000,000,00 30,000,000,00 10,000,000,00 10,000,000,00
Description Control of Nontrol Name (Non Non Non Non Non Non Non Non Non Non	Purchase mod Fillan for four Technical Dapartmets. Construction of No for do two ker consul, a moque, three studenies, mini labouratory, car abulde and fits service station at Ministry province. Purchase of AGD for two ker consultant of two ker consultant of two two ker consultant purchase and abulde in solicio statu. Purchase and abulde student statues at two ker consultant of two ker consultant Purchase and abulde student statues at two ker consultant of two ker consultant Purchase and abulde student statues at two ker consultant of two ker consultant Purchase and two ker consultant statues at two ker consultant of two ker consultant Purchase and two ker consultant statues and two ker consultant of two ker consulta	09 05 04 04 14 14 14 14 14 11 11 17 17	2210010000 - Hinistry of Energy 2211001000 - Ministry of Energy 2211001000 - Ministry of Energy 2211001000 - Ministry of Energy 2211001000 - Ministry of Energy 2011001000 - Ministry of Energy 2011001000 - Ministry of Energy 2011001000 - Ministry of Energy 2011001000 - Ministry of Energy 2014001000 - Ministry of Energy 2014001000 - Ministry of Works & Transport 2014001000 - Ministry of Works & Transport	2204010-1 NDUSTRIAL FOLUTION PREVENTION & CONTROL 2201015-0 PURCHASE OF MOTOR VEHICLES 2201015-0 PURCHASE OF MOTOR VEHICLES 2020118 - CONSTULTION / PROVINCION OF IMPROTNICTUME 2020010 - RESEARCH AND DEVELOPMENT 20200107 - MARGIN FOR INCERASES IN COSTS 2020107 - MARGIN FOR INCERASES IN COSTS 2020103 - MONTOR INCERASES IN COSTS 2020103 - MONTORING AND EVALUATION 2020103 - MONTORING AND EVALUATION 22020105 - PURCHASE OF VANS 2020107 - PURCHASE OF TRUCKS	7094 - Public Health Services 7094 - Social Protection N. E. C 7013 - Other General Services 7013 - Other General Services 7051 - Environmental Protection N. E. C 7051 - Post-Secondary and Non Tertary Education 7013 - Other General Services 7013 - Other General Services 7013 - Other General Services	10,000,000,00 64,000,000,00 10,000,000,00 52,550,000,00 23,000,000,00 20,000,000,00 20,000,000,00 30,000,000,00 30,000,000,00		10,000,000,00 30,000,000,00 10,000,000,00 10,000,000,00
genume pp genume pp://distriction pp://districion </td <td>Purchase mod Filiako fer faur Technical Dapadments. Construction of hose for two ked-roma, manoque, three bindories, mini labouratory, car shalds and fits service station. at Ministry province. Purchase of AGD for Leving SB burbines. Purchase of AGD for Leving SB burbines. Purchase and Stational service and service of a service and fits mond. To Support Sectorial SB database and manatasance for adjut months. Purchase and database and manatasance for adjut months. Purchase and database and manatasance for adjut months. Purchase and database months in the state. To provide database months has table. To provide database months has table. To provide database months has table. To provide states tables in the state. To provide states tables in the state. Discover the states in the state in the state. Discover the states in the state. Discover the states</td> <td>09 05 04 04 14 14 14 14 14 06 5 11 17</td> <td>2310010100 - Ministry of Energy 2310010100 - Ministry of Energy 23400100100 - Ministry of Ministry 23400100100 - Ministry of Works & Transport 23400100100 - Ministry of Works & Transport</td> <td>220010- INDUSTRIAL FOLUTION PREVENTION & CONTROL 2201015- PURCHASE OF MOTOR VEHICLES 2201015- CONSTRUCTION / PROVISION OF INFRASTRUCTURE 2200101 - RESERRACH AND DEVELOPMENT 2200010 - MARGIN FOR INCREASES IN COSTS 2000107 - MARGIN FOR INCREASES IN COSTS 2000107 - MARGIN FOR INCREASES IN COSTS 2000107 - MARGIN FOR INCREASES IN COSTS 2000105 - MONTORING AND EVALUATION 22000105 - PURCHASE OF TRUCKS 2000107 - PURCHASE OF TRUCKS 2000107 - PURCHASE OF TRUCKS</td> <td>2024 - Public Health Services 2029 - Social Protection N. E. C 2033 - Other General Services 2039 - Social Protection N. E. C 2033 - Other General Services 2033 - Other General Services</td> <td>10.000.000 00 e4000.0000 0 10.0000000 23.000.0000 24.000.0000 20.000000 23.000.0000 23.000.0000 33.000.0000 33.000.0000 88.000.00000</td> <td></td> <td>10,000,000,00 30,000,000,00 10,000,000,00 50,000,000,00 30,000,000,00 60,000,000,00 60,000,000,00</td>	Purchase mod Filiako fer faur Technical Dapadments. Construction of hose for two ked-roma, manoque, three bindories, mini labouratory, car shalds and fits service station. at Ministry province. Purchase of AGD for Leving SB burbines. Purchase of AGD for Leving SB burbines. Purchase and Stational service and service of a service and fits mond. To Support Sectorial SB database and manatasance for adjut months. Purchase and database and manatasance for adjut months. Purchase and database and manatasance for adjut months. Purchase and database months in the state. To provide database months has table. To provide database months has table. To provide database months has table. To provide states tables in the state. To provide states tables in the state. Discover the states in the state in the state. Discover the states	09 05 04 04 14 14 14 14 14 06 5 11 17	2310010100 - Ministry of Energy 23400100100 - Ministry of Ministry 23400100100 - Ministry of Works & Transport	220010- INDUSTRIAL FOLUTION PREVENTION & CONTROL 2201015- PURCHASE OF MOTOR VEHICLES 2201015- CONSTRUCTION / PROVISION OF INFRASTRUCTURE 2200101 - RESERRACH AND DEVELOPMENT 2200010 - MARGIN FOR INCREASES IN COSTS 2000107 - MARGIN FOR INCREASES IN COSTS 2000107 - MARGIN FOR INCREASES IN COSTS 2000107 - MARGIN FOR INCREASES IN COSTS 2000105 - MONTORING AND EVALUATION 22000105 - PURCHASE OF TRUCKS 2000107 - PURCHASE OF TRUCKS 2000107 - PURCHASE OF TRUCKS	2024 - Public Health Services 2029 - Social Protection N. E. C 2033 - Other General Services 2039 - Social Protection N. E. C 2033 - Other General Services	10.000.000 00 e4000.0000 0 10.0000000 23.000.0000 24.000.0000 20.000000 23.000.0000 23.000.0000 33.000.0000 33.000.0000 88.000.00000		10,000,000,00 30,000,000,00 10,000,000,00 50,000,000,00 30,000,000,00 60,000,000,00 60,000,000,00
BALEZION OF MADE INSTEMDATED INF 4-45 (2.000) I Debiasion - Instruction (2.000, 200, 200, 200, 200, 200, 200, 200	Purchase mos of Hikin for four Technical Dapartmets. Construction of An Ion for Nobe 34-cons, a maque, three binderise, mini labouratory, car daule and first survice station. If Ministry promises. Purchase of Kalo for Lenderson and the statistical statistical statistical Purchase of KAO for Lenderson Statistical Statistical Statistical Purchase of KAO for Lenderson Statistical Statistical Statistical Purchase of KAO for Lenderson Statistical Statistical Statistical Statistical Purchase of KAO for Lenderson Statistical Statistical Statistical Statistical Statistical Statistical Purchase of KAO for Lenderson Statistical Statisti	09 05 04 04 04 14 14 14 14 06 11 17 17 17	2310010100 - Hinstry of Energy 2310010100 - Minstry of Energy 2310010100 - Minstry of Energy 2310010010 - Minstry of Energy 231001000 - Minstry of Energy 234001000 - Minstry of Works & Transport 2340010010 - Minstry of Works & Transport 23400100100 - Minstry of Works & Transport	2200010- INDUSTRIAL FOLUTION PREVENTION & CONTROL 2200035- PURCHASE OF MOTOR VEHICLES 2200018 - CONSTRUCTION / PROVISION OF INFRASTINGUTURE 2000018 - CONSTRUCTION / PREVENTION & 2000017 - MARGIN FOR INCERASES IN COSTS 2000017 - MARGIN FOR INCERASES IN COSTS 2000017 - MARGIN FOR INCERASES IN COSTS 2000018 - MONITORING AND EVALUATION 2000018 - MONITORING AND EVALUATION 2000018 - MONITORING AND EVALUATION 2000018 - MONITORING AND EVALUATION 2000018 - PORCHASE OF VMNS 2000017 - PURCHASE OF TRUCKS 2000017 - DURCHASE OF TRUCKS	2014 - Public Health Services 2019 - Social Protection N. E. C 2013 - Other General Services 2013 - Post-Secondary and Non Tertary Education 2013 - Post-Secondary and Non Tertary Education 2013 - Other General Services 20133 - Other General Services	10,000,000,00 64,000,000,00 53,550,000,00 10,000,000,00 20,000,000,00 20,000,000,00 20,000,000,00 20,000,000,00 20,000,000,00 30,000,000,00 50,000,000,00		10,000,000,00 30,000,000,00 10,000,000,00 10,000,000,00
CARTINICTION OF NO END (1)MON HANG, LUNNE CAR, D'1000) 2 CONDUCTION OF NO END ALLOY (1)MON HANG, D'1000) 2 CONDUCTION OF NO END ALLOY (1)MON HANG, D'1000) 2 CONDUCTION OF NO END ALLOY (1)MON HANG, D'1000) 2 CONDUCTION OF NO END ALLOY (1)MON HANG, D'1000) 2 CONDUCTION OF NO END ALLOY (1)MON HANG, D'1000) 2 CONDUCTION OF NO END ALLOY (1)MON HANG, D'1000) 2 CONDUCTION OF NO END ALLOY (1)MON HANG, D'1000) 2 CONDUCTION OF NO END ALLOY (1)MON HANG, D'1000) 2 CONDUCTION OF NO END ALLOY (1)MON HANG, D'1000) 2 CONDUCTION OF NO END ALLOY (1)MON HANG, D'1000) 2 CONDUCTION OF NO END ALLOY (1)MON HANG, D'1000) 2 CONDUCTION OF NO END ALLOY (1)MON HANG, D'1000) 2 CONDUCTION OF NO END ALLOY (1)MON HANG, D'1000) 2 CONDUCTION OF NO END ALLOY (1)MON HANG, D'1000) 2 CONDUCTION OF NO END ALLOY (1)MON HANG, D'1000) 2 CONDUCTION OF NO END ALLOY (1)MON HANG, D'1000) 2 CONDUCTION OF NO END ALLOY (1)MON HANG, D'1000) 2 CONDUCTION OF NO END ALLOY (1)MON HANG, D'1000) 2 CONDUCTION OF NO END ALLOY (1)MON HANG, D'1000) 2 CONDUCTION OF NO END ALLOY (1)MON HANG, D'1000) 2 CONDUCTION OF NO END ALLOY (1)MON HANG, D'1000) 2 CONDUCTION OF NO END ALLOY (1)MON HANG, D'1000) 2 CONDUCTION OF NO END ALLOY (1)MON HANG, D'1000) 2 C	Purchase mod Filiako fer faur Technical Dapadments. Construction of hose for two ked-roma, manoque, three bindories, mini labouratory, car shalds and fits service station at Ministry province. Purchase of AGD for Leving SB burbines. Purchase of AGD for Leving SB burbines. Purchase and Stational service at an environmental service of a service and fits month. Purchase service of SB burbines and manatemanics for adphr months. Purchase and service of service to account and fits mond. To Support detections, Vienclass Fork SECCO E. GHILLY, 406, LOW BED, TANKER, MOTOR REGUNSE OF WORK, VIENCLAS FORK SECCO E. GHILLY, 406, LOW BED, TANKER, MOTOR REGUNSE OF WORK, VIENCLAS FORK SECCO E. GHILLY, 406, LOW BED, TANKER, MOTOR REGUNSE OF WORK, VIENCLAS FORK SECCO E. GHILLY, 406, LOW BED, TANKER, MOTOR REGUNSE OF WORK, VIENCLAS FORK SECCO E. GHILLY, 406, LOW BED, TANKER, MOTOR REGUNSE OF WORK, VIENCLAS FORK SECCO E. GHILLY, 406, LOW BED, TANKER, MOTOR REGUNSE OF WORK, VIENCLAS FORK SECCO E. GHILLY, 406, LOW BED, TANKER, MOTOR REGUNSE RET OF NEAVE SECCO E. GLITANI BRAHIM DASING (1209), LINUMAR, BOCO CONSTRUCTION OF RANDS E. G. SULTANI BRAHIM DASING (1209), LINUMAR, BOCO CONSTRUCTION OF RANDS E. SOLITANI BRAHIM DASING (1209), LINUMAR, BOCO DAVIES BANG DIMENSIONAL DIMENSIONAL DASING (1209), LINUMAR, BOCO DAVIES BANG DIMENSIONAL DIMENSIONAL DASING (1200), LINUMAR, BOCO DAVIES BANG DIMENSIONAL DIMENSIONAL DIMENSIONAL DASING (1200), LINUMAR, BOCO DAVIES BANG DIMENSIONAL DIMENSIONAL DIMENSIONAL D	11 09 05 04 04 14 14 14 17 17 17 17 17 17	22310010100 - Hinistry of Energy 22310010100 - Ministry of Energy 22310010010 - Ministry of Energy 2231001000 - Ministry of Energy 223001000 - Ministry of Works & Transport 223400100100 - Ministry of Works & Transport 22340010010	2204010-1 NDUSTRIAL FOLUTION PREVENTION & CONTROL 2201015- PURCHASE OF MOTOR VEHICLES 2201015- CONSTRUCTION / PROVISION OF IMPROTNICTIONE 2020011 - RESEARCH AND DEVELOPMENT 22050107 - MARGIN FOR INCERASES IN COSTS 22060107 - MARGIN FOR INCERASES IN COSTS 22060107 - MARGIN FOR INCERASES IN COSTS 22060107 - INDUSTRIAL FOLLUTION PREVENTION 22090105 - DUSTRIAL POLITION FOR INCERASES 2000107 - PURCHASE OF TWO 22090105 - PURCHASE OF TWO 22000107 - PURCHASE OF TWO 22000113 - REHABILITATION / REPAIRS - ROADS 22000113 - REHABILITATION / REPAIRS - ROADS	70741 - Public Health Services 70915 - social Protection N. E. C. 70133 - Other General Services	10,000,000,00 64,000,000,00 10,000,000,00 52,500,000,00 24,000,000,00 24,000,000,00 31,000,000,00 33,000,000,00 33,000,000,00 35,000,000,00 51,000,000,00		10,000,000,00 30,000,000,00 10,000,000,00 50,000,000,00 30,000,000,00 60,000,000,00 60,000,000,00
Description P Description Partial Description Parite Description Parity Description	Purchase mos of Hikk for four Technical Dapartmeths. Construction of No Bid of two bed-rooms, manopue, three bracknise, mini labouratory, car duale and fire survice station at Monistry promises. Purchase of AGO for fueling 6 burchines. Purchase of AGO for fueling 6 burchines. Provids asker of a burchine and mainsteance for eight months. Provids asker of burchines and mainsteance for eight months. Provids asker of a burchine and mainsteance for eight months. Provids asker of burchines and the state. Disposition of the provide the state of	11 09 05 04 04 14 14 14 14 17 17 17 17 17 17 17 17 17 17	2231001000 - Hinistry of Energy 2231001000 - Ministry of Works & Transport 223400100100 - Ministry of Works & Transport 22340010010 - Ministry of Works & Transport 2234010010 - Ministry of Works	2204010-1 INDUSTRIAL FOLUTION PREVENTION & CONTROL 2201015 - PURCHASE OF MOTOR VEHICLES 2201015 - PURCHASE OF MOTOR VEHICLES 2000118 - CONSTRUCTION / PREVIDING OF INFRASTRUCTURE 2000101 - RESEARCH AND DEVELOPMENT 2000107 - MARGIN FOR INCERASES IN COSTS 2000107 - MARGIN FOR INCERASES IN COSTS 2000107 - MARGIN FOR INCERASES IN COSTS 2000107 - MONTORING AND EVALUATION 2000107 - PURCHASE OF TURKS 2000105 - POURTING AND EVALUATION 2200105 - POURTING AND EVALUATION 2200105 - PURCHASE OF TURKS 2000114 - CONSTRUCTION / PROVISION OF ROADS 2000113 - REHABILITATION / REPAIRS - ROADS 2000114 - CONSTRUCTION / PROVISION OF ROADS 2000114 - CONSTRUCTION / PROVISION OF ROADS	70741 - Public Health Services 70691 - Social Protection N. E. C. 70133 - Other General Services	10,000,000,00 64,000,000,00 10,000,000,00 52,000,000,00 26,000,000,00 28,000,000,00 810,000,000,00 810,000,000,00 30,000,000,00 50,000,000,00 50,000,000,00		10,000,000,00 30,000,000,00 10,000,000,00 50,000,000,00 30,000,000,00 20,000,000,00 - - - - - - - - - - - - -
DIRUMELTATION NO. ASPNALTOREAL OF GLOADLILLA KEDD 12 DEMOLING AND ASPNALTOREAL OF GLOAD MADE 12 DEMOLING AND ASPNALTOREAL MADE 200114 CONSTRUCTION (PROVISION OF BOODS MULTICAL PROVISION OF BOODS MULTICAL PROVI	Purchase mos of Hila for four Technical Dapartmeths. Construction of No Bid of two held-rooms, manopue, three headbries, mini labouratory, car shade and fire service station at Menstry premises. To foculture people on why and conduct provides and other tests on the sample of Purchase of AGO for fueings & Durbines. Provide alternative source of energy to substitute use of charcoal and fire wood. To Support technical distribution networks in the state. Provides alternative source of energy to substitute use of charcoal and fire wood. To Support technical distribution networks in the state. Provides alternative source of energy to substitute use of charcoal and fire wood. To Support technical distribution networks in the state. Provides alternative source of energy to substitute use of charcoal and fire wood. To Support technical distribution networks in the state. Provides alternative sources of energy to substitute use of charcoal and fire wood. To Support technical distribution networks in the state. Provides alternative sources of energy to substitute use of charcoal and fire wood. Distribution (O) wanter Trainesses (O) ROLERS (A) DOZER 09 (vol. LOW RED., CONSTRUCTION OF KNOSS E So LUTH Readmin Mosking (Taylor) (INGWARR.ROCO PAULICE SOURCE) (ING NOSS E So LUTH Readmin Mosking (Taylor) (INGWARR.ROCO PAULICE SOURCE) (INGWARD TO PAULICES (C) PA	11 09 05 04 04 14 14 14 14 14 14 14 14 14 14 14 14 15 17	2011010100 - Hinistry of Energy 20110101010 - Hinistry of Energy 2011010100 - Hinistry of Herry 2011010100 - Hinistry of Herry 2011010100 - Hinistry of Works & Transport 20140010100 - Hinistry of Works & Transport 20140010100 - Hinistry of Works & Transport 20140010100 - Hinistry of Works & Transport 2014001010 - Hinistry of Works & Transpor	2200101- INDUSTRIAL FOLUTION PREVENTION & CONTROL 2201015- DIRIGHSE OF MOTOR VEHICLES 2201015- CONTRUCTION / PROVISION OF DIRIGHTS/DIRIGHTTA/DIR/DIRIGHTS/DIRIGHTS/DIRIGHTS/DIRIGHTS/DI	7074. Public Health Services 71091. Social Protection N. E. C. 71091. Social Protection N. E. C. 71091. Social Protection N. E. C. 71031. Other General Services 71031. Other General Services 71031. Other General Services 70313. Other General Services 70313. Other General Services 70313. Other General Services 70313. Other General Services 70133. Other General Services	10.000,000 00 94.000,0000 0 32.00,000 00 24.000,000 0 24.000,000 0 25.000,000 0 30.000,000 0 30.000,000 0 30.000,000 0 30.000,000 0 50.000,000 0 50.000,000 0 100,000,000 0 100,000 0 100,000 0 100,000,000 0 100,0000 0 100,0000 0 100,0000 0 100,0000 0 100,0000 0 100,00000		10,000,000,00 30,000,000,00 10,000,000,00 50,000,000,00 30,000,000 60,000,000,00
Description Distance Distance Distance Distance Distance Distance Description 1000000000000000000000000000000000000	Purchase nos of Hills for four Technical Dagastments. Construction of Nos for No bed-forces, margoue, three textbories, mini labouratory, car shade and the service station at Ministry promises. To ficialize gological survey and conduct pryvils and other tests on the sample of Parchase of AGO for fueing 60 burbles. Provide attention and maintenance for eightmonths. Provide attention source of energy to substitute use of charcoal and fire wood. To Support technical distribution network in the state. To provide state tests on the sample of the state. To provide state tests on the sample of the state. To provide state tests of the state of the state. To provide state tests of the State of the state. To provide state tests of the state of the state. To provide state tests of the state of the state. To provide state tests of the state of the state. To provide state tests of the state of the state. To provide state tests of the state of the state. To provide state tests of the state of the state. To provide state tests of the state of the state. To provide state tests of the state of the state. To provide state tests of the state of the state. To provide state tests of the state of the state. To provide state tests of the state of the state of the state. To provide state tests of the state of the state of the state. To provide state tests of the state of th	11 09 05 04 04 14 14 14 14 14 14 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17	2310010100 - Ministry of Energy 2310010100 - Ministry of Ministry 2340010010 - Ministry of Works & Transport 234001000 - Ministry of Works & Transport 23400100 - Ministry of Works & Transport 23400100 - Ministry of Works & Transport 234001000 - Ministry of Works & Transport 23400100 - Ministry of Works & Transport 234001000 - Ministry of Works & Transport 23400100 - Ministry of Wor	2200101- INDUSTRIAL FOLUTION PREVENTION & CONTROL 2201015- DRIGHAGE OF MOTOR VEHICLES 2201015- CONSTRUCTION / PROVISION OF INFRASTRUCTURE 2000101- RESEARCH AND DEVELOPMENT 2000101- MARGIN FOR INCREASES IN COSTS 2000101- MARGIN FOR INCREASES IN COSTS 2000101- MARGING INCREASES IN COSTS 2000105- PURCHASE OF VANS 2000105- PURCHASE OF VANS 2000105- CONSTRUCTION / PROVISION OF ROADS 2000114- CONSTRUCTION / PROVISION OF ROADS	70741 - Public Health Services 71091 - Social Protection N. E. C. 70561 - Environmental Protection N. E. C. 70561 - Environmental Protection N. E. C. 70513 - Other General Services 70133 - Other General Services	10,000,000 00 e4000,0000 0 10,000,000 0 23,000,000 0 20,000,000 0 20,000,000 0 20,000,000 0 20,000,000 0 30,000,000 0 30,000,000 0 50,000,000 0 50,000 0 50,00		10,000,000,00 30,000,000,00 10,000,000,00 50,000,000,00 30,000,000 60,000,000,00
Operation of the Name Med Langer 17 Debation Med Med S Wake (LSM) 17 Debation Med Med Med S Wake (LSM) 17 Debation Med Med Med S Wake (LSM) 17 Debation Med	Purchase mod of Hikk for four Technical Dapartmets. Construction of Am Ion of Works Constraints, a manage, three textbories, mini labouratory, car shale and first survice station. at Ministry promises. Purchase of KAO for fueling 8b authines. Purchase of KAO Fueling 8b authines. Purchase	17 09 05 04 04 14 14 14 14 14 14 14 14 14 14 14 14 17 17 17 17 17 17 17 17	2011010100 20 2011010100 20 2011010100 20 2011010100 20 2011010100 20 2011010100 20 2011010100 20 2011010100 20 2011010100 20 2011010100 20 201 2011010100 20 201 2011010100 20 201 2011010100 20 201 20 201 20 20 201 20	2200104 - INDUSTRIAL FOLUTION PREVENTION & CONTROL 2201035 - DRIGHASE OF MOTOR VEHICLES 2201035 - DRIGHASE OF MOTOR VEHICLES 201035 - DRIGHASE OF MOTOR VEHICLES 200010 - REVENTION / PROVISION OF OT 200010 - ROUTERING AND EVELOPMENT 2000107 - ROUTERING AND EVELOPMENT 2000105 - ROUTERING AND EVELOPMENT 2000105 - ROUTERING AND EVELOPMENT 2000105 - CONSTRUCTION / PROVISION OF ROADS 2000114 - CONSTRUCTION / PROVISION OF ROADS	70741 - Public Health Services 71091 - Social Protection N. E. C. 71091 - Social Protection N. E. C. 71031 - Other General Services 71031 - Other General Services 71031 - Other General Services 70313 - Other General Services 7033 - Other General Services 70133	10.000.000 00 94.000.0000 0 32.00,000 00 23.00,000 00 20,000 00 20,000 00 20,000 00 30,000,000 00 30,000,000 00 30,000,000 00 30,000,000 00 50,000,000 00 50,000 00 50,0000 00 50,0000 00 50,0000 00 50,0000 00 50,0000 00	20,65,1H00	10,000,000,00 30,000,000,00 10,000,000,00 50,000,000,00 50,000,000,00
DAME 1 DAMESSION OF IGEN INJULY AND IT SANT TANDING D2000000000000000000000000000000000000	Purchase mos of Hiko for four Technical Dapartmeths. Construction of An off of two held-rooms, manoque, three textbories, mini labouratory, car shade and fire service station at Menstry premises. To foculture periods are wright of conduct provides and other tests on the sample of Purchase of AGO for Usings Bo humbers. Provides alternative source of energy to substitute use of charcoal and fire wood. To Support electrical distribution network in the state. Provides alternative source of energy to substitute use of charcoal and fire wood. To Support electrical distribution network in the state. Provides alternative source of energy to substitute use of charcoal and fire wood. To Support electrical distribution network in the state. Provides alternative source of energy to substitute use of charcoal and fire wood. To Support electrical distribution network in the state. Provides alternative source of energy to substitute use of charcoal and fire wood. To Support electrical distribution network in the state. Provides alternative sources of energy to substitute use of charcoal and fire wood. To Support electrical distribution network in the state. Distribution of Prokense E Sourt Internative Sources (Sources 1000 CPUE) CONSTRUCTION OF ENDES E SOURCES (CL) PROVIDER CL DADOUR UNIT (1) GRADER CONSTRUCTION OF ENDES E SOURCES (CL) Provides 1000 CPUE) Dial Lizzani Sources Dadou CPUE Sources Dadou CPUE Sources Dadou CONSTRUCTION OF ROAD BUNDICIDANI MISIDER Sources CPUE SOURCES DIAL Dadou Problematic Dadou Mandres Dadou CPUE Dadou CONSTRUCTION OF ROAD BUNDICIDANI SUCCES DADout CPUE DADOU DIAL Dadou Problemation Sources Dadou CPUE Dadou BUNDINGAUSER DADOU CON	17 09 05 06 04 14 14 14 14 14 14 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17	2010010100 - Ministry of Energy 20110010100 - Ministry of Ministry 20140010100 - Ministry of Ministry 20140010100 - Ministry of Works & Transport 2014001000 - Ministry of Works & Transport	2200101- INDUSTRIAL FOLUTION PREVENTION & CONTROL 2201015- C. PURCHASE OF MOTOR VEHICLES 2201015- CONSTRUCTION / PROVISION OF INFRASTRUCTURE 200010- RESEARCH AND DEVELOPMENT 2000107- INARGIN FOR INCREASES IN COSTS 2000107- INFORMATION INCREASES IN COSTS 2000107- PURCHASE OF VANS 2000107- PURCHASE OF VANS 2000107- PURCHASE OF VANS 2000107- CONSTRUCTION / PROVISION OF ROADS 2000114- CONSTRUCTION / PROVISION OF ROADS	7024 Public Health Services 7039 Social Protection N. E. C. 7030 Other General Services 7031 Other General Services 7031 Other General Services 7031 Other General Services 7031 Other General Services 7033 Other General Services 7033 Other General Services 7033 Other General Services 7033 Other General Services 70133 Other General Services	10,000,000,00 94,000,000,00 10,000,000,00 23,000,000,00 24,000,000,00 24,000,000,00 24,000,000,00 24,000,000,00 30,000,000,00 30,000,000,00 50,000,000,000,000,00 50,000,000,000,000,000,000,000,000,000,		10,000,000,00 30,000,000,00 10,000,000,00 50,000,000,00 20,000,000,00 60,000,000,00 10,000,000,00 10,000,000,00
DOUSTRIKT NO. ROAD ROAD CARE AND LOAD (1801) 17 0.200000000000000000000000000000000000	Purchase mod of Hikk for four Technical Dapartmets. Construction of Am Ion of Works Constraints, a manage, three textbories, mini labouratory, car shale and first service station. at Ministry promises. Purchase of KAO for fueling Statistics, and the tests on the sample of hydrocathon available in solico state. Purchase of KAO for fueling Statistics Purchase of KAO for fueling Statistics. Provide service of Statistics and antistance for eight months. Provide service of Statistics and antistance for eight months. Provide service of Statistics and the state. To provide statest to Busines and management for eight months. Provide statest to Business and management for eight months. Deproved Statest to Business and management for eight months. Deproved Statest Technical Statest Filters (Jacobia Statest Tuberson (Jacobia Statest (Jacobia Statest Tuberson (Jacobia Statest (Jacobia Statest Tuberson (Jacobia Statest (Jacobia Jacobia Statest (Jacobia Statest (Jacobia Statest (Jacobia Jacobia Statest (Jacobia Jacobia Statest (Jacobia Jac	17 09 05 04 14 14 14 14 14 17	0231001000 - Hinistry of Energy 02310101000 - Hinistry of Energy 0231001000 - Hinistry of Energy 023400100100 - Hinistry of Hergy 023400100100 - Hinistry of Works & Transport 0234001000	220010- INDUSTRIAL FOLUTION PREVENTION & CONTROL 2201015- PURCHASE OF MOTOR VEHICLES 2201015- CONSTRUCTION / PROVISION OF INFRASTINGUIDME 200010- FOR INCLUSION OF PORT 200010- MARGIN FOR INCLEASES IN COSTS 200010- MONITORIA INCLEASES IN COSTS 200010- MONITORIA INCLEASES IN COSTS 200010- MONITORIA AND EVALUATION 2000100- PURCHASE OF TWO 200010- PURCHASE OF TWO 2000114- CONSTRUCTION / PROVISION OF ROADS 2000114- CONSTRUCTION / PROVISION OF ROADS	2021 Public Health Services 2039 Social Protection N. E. C. 2030 Social Protection N. E. C. 2031 Other General Services 2031 Ded Secondrar and Non Tertary Education 2031 Other General Services 2013 Other General Services	10,000,000,00 64,000,000,0 10,000,000,0 52,550,000,00 28,000,000,0 28,000,000,0 28,000,000,0 30,000,000,0 50,000,000,0 50,000,000,0 50,000,000,0 50,000,000,0 50,000,000,0 50,000,000,0 50,000,000,0 50,000,000,0 50,000,000,0 100,000,000,0 100,000,000,0 100,000,000,0 100,000,000,00 100,000,000 100,000,000 100,000,000,00 100,000,000 100,000,000,00 100,000,000		10,000,000,00 30,000,000,00 10,000,000,00 30,000,000,00 30,000,000,00 60,000,000,00 10,000,000,00 15,000,000,00 10,000,000,00 100,000,000 100,000,00
DORTBUCTION OF IND SIAWA-BADAU (2001) 17 024000000 - Ministry divis & Trangect 200014 - CONSTRUCTION / PROVISION OF BADS 7010 - One General Services 50,00,000 Bit Reserves DORTBUCTION OF IND OF ROD FROM DDAN INBAGUIA (1989) 17 024000000 - Ministry divis & Trangect 200014 - CONSTRUCTION / PROVISION OF BADS 7010 - One General Services 50,00,0000 0 0 DORTBUCTION OF IND LIDDA FROM MANDERAL GDAM BUBA 17 024000000 - Ministry divis & Trangect 200014 - CONSTRUCTION / PROVISION OF BADS 7010 - One General Services 1000,00000 0	Purchase mos of Hikin for four Technical Dapartmets. Construction of An Ion for Nobe 34-0000, a moreque, three bindbries, mini labouratory, car shale and first survice station. If Ministry promises. Purchase of AGD for fueling Bo authines. Purchase of AGD for Fueling Bo and Bo	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0231001000 - Hinistry of Energy 0231001000 - Ministry of Energy 0234001000 - Ministry of Mirels & Transport 0234001000 - Ministry of Works & Transport 0234001000 - Ministry	220010- INDUSTRIAL FOLUTION PREVENTION & CONTROL 2201015- PURCHASE OF MOTOR VEHICLES 2201015- PURCHASE OF MOTOR VEHICLES 2020118- CONSTRUCTION / PROVISION OF INFRASTRUCTURE 2200101- RESEARCH AND DEVELOPMENT 2200101- AND FOR INCERASES IN COSTS 2200101- MARGIN FOR INCERASES IN COSTS 2200101- INDUSTRIAL FOLLUTION PREVENTION 2200103- MONITORING AND EVALUATION 2200103- POLICITON / PROVISION OF ROADS 2200114- CONSTRUCTION / PROVISION OF ROADS	2021. Public Health Services 2039. Social Protection N. E. C. 2031. Other General Services 2031. To the General Services 2031. Social Protection N. E. C. 2031. Social Protection N. E. C. 2031. Social Protection N. E. C. 2031. Social Evolution and Non Treffanz Education 2031. Social Evolution and Non Treffanz Education 2033 Other General Services 2013 Other General Services	10,000,000 00 64,000,0000 53,550,000,00 10,000,000 00 24,000,0000 20,000,000 00 20,000,000 00 20,000,000 00 30,000,000 00 50,000,000 00 50,000,000 00 50,000,000 00 50,000,000 00 30,000,000 00 30,0000 00 30,0000 00 30,0000 00 30,0000 00 30,0000 00 30,0000 00 30,0000 00 3		10,000,000,00 30,000,000,00 10,000,000,00 50,000,000,00 20,000,000,00 60,000,000,00 10,000,000,00 10,000,000,00
ONSTRUCTION OF IN OF ROAD FROM VOLAU INAGUIA (9.80%) 12 024000000 - Henkry 4Work & Transport 2020114 - CONSTRUCTION / PROVISION OF ROADS N13 - One General Services 9,00,0000 - 162,052,22 CONSTRUCTION OF IND LIZEN RAAD FROM VOLKALANAA GUAN BURA 12 024000000 - Henkry 4Work & Transport 2020114 - CONSTRUCTION / PROVISION OF ROADS N13 - One General Services 200,00000 -	Purchase mos of Hikko for four Technical Dapartmetts. Construction of Am Io for Volo 45-0000, a morque, three bindbries, mini labouratory, car daule and fire survice station at Ministry promises. Purchase of Kolo for Automos and antennance for eight norths. Purchase of Kolo for Automis and maintenance for eight norths. Purchase of Kolo for Automis and maintenance for eight norths. Purchase of Kolo for Automis and maintenance for eight norths. Purchase of Kolo for Automis and maintenance for eight norths. Purchase of Kolo for Automis and antennance for eight norths. Purchase of Kolo For Automis and Automis to Busilians. To provide strete labors in the states. To provide strete labors in the states. To provide strete labors in the states. Purchase of Kolo For Kolo SE EG E. AHLLUK, Kol, LOW BED, TANKER, MOTOR LOBRY, LOBRY TIPER. Purchase of Kolo SE EG ES SUTANT ISBN HIM DAXIMI (1204) UNIT (106 AUGRER PURCHASE OF HORA VIENES (100 DECENDER) (1204) EL BUSILIA DOUCLES-TATION-MARKARATA JUNCTION LISBN HIM DAXIMI (1204) UNIT (106 AUGRER PURCHASE OF HORA VIENES (100 DECENDER) (1204) EL BUSILIA DAVIELES TATION-MARKARATA JUNCTION LISSN (1204) EL BUSILIA DECENTION OF FINANCE, EG PURCES-STATION-MARKARATA JUNCTION LISSN (1204) EL BUSILIA DECENTION OF FINANCE, EG PURCES AND DINKYADI RODALY, AND LISSN (1204) EL BUSILIA DECENTION OF FINANCE, EG AUTOMISTICA DE FUNANTS NEL BUILDINGS (2 G GAVIELES EL G GAUGER, PURCHASE) DUALIZATION OF RAUX-WIREI LIELLA, MURDINATA-KALHALO (45.509) ASPHALTING OF WAAKAG-BUNCARAR RODA (2704)) DUALIZATION OF RAUX SUBSTEINAESTERN BYE-PASS (1/5904) CONSTRUCTION OF RAUX SUBSTEINAESTERN BYE-PASS (1/5904) CONSTRUCTION OF RAUX BUSILINAESTERN BYE-PASS (1/5904) CONSTRUCTION OF RAUX BUSILINAESTERN BYE-PASS (1/5904) CONSTRUCTION OF RAUX BUSILINAESTERN BYE-PASS (1/5904) CONSTRUCTION OF INO ROAD (1204) MANDERA, DARING CURA ROAD CONSTRUCTION OF INO ROAD DECENDARY GADALLELE ARAD	00 00 00 00 04 14 14 14 14 15 17 17 17 17 17 17 17 17 17 17	02310101000 - Hinstry of Energy 02310101000 - Hinstry of Energy 02310101000 - Minstry of Energy 0231001000 - Minstry of Energy 02310101000 - Minstry of Energy 023001000 - Minstry of Works & Transport 02340010010 - Minstry of Works & Transport 02340010010 - Minstry of Works & Transport 0234001000 - Minstry of Works & Transport	220010- NDUSTRIAL FOLUTION PREVENTION & CONTROL 2201015- PURCHASE OF MOTOR VEHICLES 2201015- PURCHASE OF MOTOR VEHICLES 2201015- CONSTRUCTION / PROVISION OF DI UMPASTNUCTURE 2200101- RESEARCH AND DEVELOPMENT 2200101- RESEARCH AND DEVELOPMENT 2200101- NDUSTRIAL FOLUTION PREVENTION & 22001010- NOTOR REGARDES IN COSTS 22001010- NOTOR REGARDES VALUATION 2200102- PURCHASE OF VANS 2200102- PURCHASE OF VANS 2200102- PURCHASE OF VANS 2200102- PURCHASE OF VANS 2200102- CONSTRUCTION / PROVISION OF ROADS 2200114- CONSTRUCTION / PROVISION OF ROADS	70741 - Public Health Services 70951 - Social Protection N. E. C. 70133 - Other General Services 70133 - Other Gener	10,000,000 00 64,000,000 00 10,000,000 00 52,550,000,00 20,000,000 00 20,000,000 00 20,000,000 00 30,000,000 00 50,000,000 00 50,0000 00 50,0000 00 50,0000 00 50,0000 00 50,0000 00 50,0000 00 50,0000 00 50,0000 00 50,00000 00 50,0000 00 50,00		10,000,000,00 30,000,000,00 10,000,000,00 50,000,000,00 20,000,000,00 60,000,000,00 10,000,000,00 10,000,000,00
ONSTRUCTION OF IND [120H EADD FROM KWALAALWA GIDAN BUBA 12 024000000 - Ministry d Works & Transport 200014 - CONSTRUCTION / PROVISION OF RADES 2013 - One General Services 100000000 . . . 0 CONSTRUCTION OF IND [120H EADD FROM KWALAALWA GIDAN BUBA 12 023000000 - Ministry d Works & Transport 2000114 - CONSTRUCTION / PROVISION OF RADES 7013 - One General Services 130,000,0000 .	Purchase mos of Hikk for four Technical Dapartmetts. Construction of Am Io for Vole Arrows manageu, three brakeries, mini labouratory, car duale and fire survice station at Ministry premises. Purchase of AGO for fueling to human analysis material and their tests on the sample of hybrids and ministry of the station state. Parchase of AGO for fueling to humans. Provides alternative source of entery to substitute use of charcoal and fire wood. Provides alternative source of entery to substitute use of charcoal and fire wood. Provides alternative source of entery to substitute use of charcoal and fire wood. Provides alternative source of entery to substitute use of charcoal and fire wood. Provides alternative source of entery to substitute use of charcoal and fire wood. Provides alternative source of entery to substitute use of charcoal and fire wood. Provides alternative source of entery to substitute use of charcoal and fire wood. Provides alternative source of entery to substitute use of charcoal and fire wood. Provides alternative source of entery to substitute use of charcoal and fire wood. Provides alternative source of entery to substitute use of charcoal and fire wood. Provides alternative source of entery to substitute use of charcoal and fire wood. Provides alternative source of entery to use of the source of the so	00 00 06 06 06 04 14 14 14 16 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17	02110101000 - Hinistry of Energy 02110101010 - Hinistry of Works & Transport 02340010100 - Hinistry of Works & Transport 02340010100 - Hinistry of Works & Transport 02340010010 - Hinistry of Works & Transport 02340010100 - Hinistry of Works & Transport 02340010100 - Hinistry of Works & Transport <	2200101-0 INDUSTRIAL FOLUTION PREVENTION & CONTROL 2201015- DRIGHAGE OF MOTOR VEHICLES 2201015- DRIGHAGE OF MOTOR VEHICLES 2201015- DRIGHAGE OF MOTOR VEHICLES 2201010- REVENTION PREVENTION OF 2200101- REVENTION PREVENTION RE 2201010- ROUTERING AND EVALUATION 22001010- ROUTERING AND EVALUATION 22001010- ROUTERING AND EVALUATION 22001010- POLYCLES 2001010- ROUTERING AND EVALUATION 2200100- ROUTERING AND EVALUATION 2200114- CONSTRUCTION / PROVISION OF ROADS 2200114- CONSTRUCTION / PROVISION OF ROADS	7074. Public Health Services 71091. Social Protection N. E. C. 71091. Social Protection N. E. C. 71031. Other General Services 71031. Social Protection N. E. C. 70561. Environmental Protection N. E. C. 70531. Prot-Secondary and Non Terthary Education 7031. Prot-Secondary and Non Terthary Education 7033. Other General Services 70133. Other General Services	10.000.000 00 94.000.0000 0 32.00.0000 0 23.000.0000 2 24.000.0000 0 24.000.0000 0 24.000.0000 0 30.000.0000 0 30.000.000 0 30.0000 0 30.0000 0 30.0000 0 30.0000 0 30.0000 0 30.0000 0 30.0000 0 30.0000 0 30.00		10,000,000,00 30,000,000,00 10,000,000,00 50,000,000,00 20,000,000,00 60,000,000,00 10,000,000,00 10,000,000,00
ONSTRUCT24M0 ROUD ROM DUBBANA MAINUERA 17 024000000 - Ministry of Works & Transport 200014 - CONSTRUCTON / PROVISION OF ROUDS 7013 - Other General Services 190,000,000 - - - O NURSTRUCT24M0 ROAD PROVE 17 0240000000 - Ministry of Works & Transport 200016 - PURCHAGE OF VANIS 7013 - Other General Services 190,000,000 -	Purchase mos of Hikk for four Technical Dapartmeths. Construction of Am Io for Vole Arrows, manageu, three brakarise, mini Labouratory, car duale and free service station at Monistry promises. Purchase of Koll for Service Servi	00 00 06 06 04 04 04 04 14 06 16 01 17 17	0210010100 - Hinistry of Energy 02110010100 - Hinistry of Energy 0210010100 - Hinistry of Works & Transport 0240010100 - Hinistry of Works & Transport 0240010100 - Hinistry of Works & Transport 0240010100 - Hinistry of Works & Transport 0240010010 - Hinistry of Works & Transport 0	2200101-0 INDUSTRIAL FOLUTION PREVENTION & CONTROL 2201015-0 REGASE OF MOTOR VEHICLES 2201015-0 CONTRUCTION / PROVISION OF INFRATMICTURE 200010-1 REGASE OF VELOPMENT 200010-1 AMAGIN FOR INCREASES IN COSTS 200010-1 CONSTRUCTION / PROVISION OF ROADS 2000114- CONSTRUCTION / PROVISION OF ROADS	7024. Public Health Services 7039. Social Protection N. E. C. 7030. To the General Services 7030. To the General Services 7031. To the General Services 7033. To the General Services 70133. Other General Services </td <td>10,000,000,00 94,000,000,0 10,000,000,0 22,000,000,0 23,000,000,0 20,000,000,0 20,000,000,0 30,000,000,0 30,000,000,0 30,000,000,0 50,000,000,0 50,000,000,0 50,000,000,0 50,000,000,0 50,000,000,0 50,000,000,0 50,000,000,0 50,000,000,0 50,000,000,0 50,000,000,0 50,000,000,0 50,000,000,0 50,000,000,0 50,000,000,0 50,000,000,0 50,000,000,0 50,000,000,0 50,000,000,0 50,000,000,00 50,000,000,00 50,000,000,00 50,000,000,00 10,000,000,000,000 10,000,000,000,00 10,000,000,000,000,000,000 10,000,000,000,000,000,000,000 10,000,000,000,000,000,0</td> <td></td> <td>10,000,000,00 30,000,000,00 10,000,000,00 50,000,000,00 20,000,000,00 60,000,000,00 10,000,000,00 10,000,000,00</td>	10,000,000,00 94,000,000,0 10,000,000,0 22,000,000,0 23,000,000,0 20,000,000,0 20,000,000,0 30,000,000,0 30,000,000,0 30,000,000,0 50,000,000,0 50,000,000,0 50,000,000,0 50,000,000,0 50,000,000,0 50,000,000,0 50,000,000,0 50,000,000,0 50,000,000,0 50,000,000,0 50,000,000,0 50,000,000,0 50,000,000,0 50,000,000,0 50,000,000,0 50,000,000,0 50,000,000,0 50,000,000,0 50,000,000,00 50,000,000,00 50,000,000,00 50,000,000,00 10,000,000,000,000 10,000,000,000,00 10,000,000,000,000,000,000 10,000,000,000,000,000,000,000 10,000,000,000,000,000,0		10,000,000,00 30,000,000,00 10,000,000,00 50,000,000,00 20,000,000,00 60,000,000,00 10,000,000,00 10,000,000,00
0 NURCASC 0* VHICLES YOR INTAL AND DIFES TATE TRANSPORT UNDER PUBLIC 1 0 204000000 Hindsty of Works & Transport 200006 - PUBCASC 0* VAIS 7013 - Other General Services 100,000,000 - - - 0 CONSTRUCT (2004)(ROAD GAAA DUKAHAE 17 0 204000000 - Hindsty of Works & Transport 200014 - CONSTRUCT (0 / PROVISION 0F ROADS 7013 - Other General Services 50,000,000 -	Purchase mos of Hikin for four Technical Dapactments. Construction of An Ion of two body consorg a morque, three bindbries, minki labouratory, car shale and first survice station. at Ministry promises. Purchase of KAD for fueling is purchase. Purchase of Fueling Faule fueling is purchase. Purchase of KAD for fueling i	00 00 06 06 06 06 04 06 14 06 12 17 17 17	231001000 - Hinistry of Energy 231001000 - Hinistry of Hergy 234001000 - Hinistry of Works & Transport 234001000 - Hinistry of Wo	220010- INDUSTRIAL FOLUTION PREVENTION & CONTROL 2201016- PURCHASE OF MOTOR VEHICLES 2201016 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE 200010 - REAGANCE AND DEVELOPMENT 2000107 - MARGIN FOR INCREASES IN COSTS 2000107 - DURCHASE OF TANIE 2000105 - PURCHASE OF TANIE 2000105 - PURCHASE OF TANIE 2000105 - PURCHASE OF TANIE 2000104 - CONSTRUCTION / PROVISION OF ROADS 2000114 - CONSTRUCTION / PROVISION OF ROADS	2024 Public Health Services 2039 Social Protection N. E. C. 2030 Other General Services 2031 Other General Services 2033 Other General Services 2033 Other General Services 2013 Other Gener	10.000.000.00 e4000.0000 10.000000 52.360.0000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.00000000 20.0000000 20.0000000 20.0000000 20.0000000 20.0000000 20.0000000 20.00000000 20.0000000 20.0000000 20.0000000000		10,000,000,00 30,000,000,00 10,000,000,00 50,000,000,00 20,000,000,00 60,000,000,00 10,000,000,00 10,000,000,00
NO PARTERSHIP, COMPETION C LOCAP SHOPS 17 0220000000 Ministry of Works & Transport 2200114 - CONSTRUCTION / PROVISION OF ROADS 2013 - Other General Services 100,000,000 . . . 0 CONSTRUCT (2004) ROAD GAAD DUKAHAE 17 023000000 Ministry of Works & Transport 2200114 - CONSTRUCTION / PROVISION OF ROADS 5013 - Other General Services 50,000,0000 . . . 0 CONSTRUCT (2004) ROAD GAAD DUKAHAE 17 0230000000 - Ministry of Works & Transport 2200114 - CONSTRUCTION / PROVISION OF ROADS 5133 - Other General Services 50,000,0000 .	Purchase mos of Hikk for four Technical Dapartmetts. Construction of Am Io for Vibo 45-0000; a marque, three bindbrier, mini labouratory, car duale and fire survice station at Ministry premises. Purchase of AGO for fueling to Lumbian. Purchase of AGO for fueling to Lumbian. Daronds storet Bibbian. Daronds storet Bibbian. Daronds storet Bibbian. Purchase of AGO. Purchase of	00 00 05 04 06 04 14 06 13 07 14 06 15 17 17 17	02310010000 - Ministry of Energy 0231001000 - Ministry of Energy 02310010000 - Ministry of Energy 0231001000 - Ministry of Energy 023001000 - Ministry of Works & Transport 0234001000 - Ministry of Works & Transport	2200114 - CONSTRUCTION / PROVISION OF ROADS 2200114 - CONSTRUCTION / PROVISION OF ROADS 2200118 - CONSTRUCTION / PROVISION OF ROADS 200118 - CONSTRUCTION / PROVISION OF ROADS 200118 - CONSTRUCTION / PROVISION OF ROADS 200118 - CONSTRUCTION / PROVISION OF ROADS 200119 - CONSTRUCTION / PROVISION OF ROADS 200119 - CONSTRUCTION / PROVISION OF ROADS 200119 - CONSTRUCTION / PROVISION OF ROADS 2001114 - CONSTRUCTION / PROVISION OF ROADS 200114 - CONSTRUCTION / PROVISION OF ROADS	2024 Public Health Services 2039 Social Protection N. E. C. 2039 Social Protection N. E. C. 2033 Other General Services 2033 Other G	10,000,000,00 64,000,000,00 10,000,000,00 52,550,000,00 20,000,000,00 20,000,000,00 20,000,000,00 20,000,000,00 20,000,000,00 20,000,000,00 20,000,000,00 20,000,000,00 20,000,000,00 50,000,000,00 20,000,000,000,000,000 20,000,000,000,000,000,000,000,000,000,		
O CONSTRUCT (3949) HRAW WALK MADDAD RADD 17 0.24000.000 /minity of Works & Transport 200014 - CONSTRUCT (A PROVISION OF RADDS 7.033 - Other General Services 5.000,000 - - - 0 CONSTRUCT (25.594) RDAD RDAD MALKIK ISOR RADD 17 0.24000.000 - Minity of Works & Transport 2200114 - CONSTRUCT (A PROVISION OF RADDS 7.033 - Other General Services 5.000,0000 -	Purchase mos of Hikk for four Technical Dapartmeths. Construction of Am Io for Vole Arrows anagoue, three braderies, mini Labouratory, car duale and free service station at Ministry promises. Purchase of AGD for fueling 6b urbines. Purchase of AGD for fueling 6b urbines. Purchase of AGD for fueling 6b urbines. Prodice service of 6b urbines and maintenance for eight norths. Prodice service of 6b urbines and maintenance for eight norths. Prodice service of 6b urbines and maintenance for eight norths. Prodice service of 6b urbines and maintenance for eight norths. Prodice service of 6b urbines and maintenance for eight norths. Prodice service of 6b urbines and maintenance for eight norths. Prodice service of 6b urbines and maintenance for eight norths. Prodice service of 6b urbines and maintenance for eight norths. Prodice service of 6b urbines and maintenance for eight norths. Prodice service of 6b urbines and the second of the wood. Disproved Service Se	00 00 06 06 06 04 04 04 14 16 17 17	201001000 - Hinstry of Energy 2011001010 - Hinstry of Energy 2011001000 - Hinstry of Henrgy 2011001000 - Hinstry of Works & Transport 20140010010 - Hinstry of Works & Transport 2014001000 - Hinstry of W	2200114 - CONSTRUCTION / PROVISION OF ROADS 2200114 - CONSTRUCTION / PROVISION OF ROADS 2200105 - REHABILITATION / REPAIRS - ROADS 2200105 - REVEALED & CONSTRUCTION / REVEAU 2200105 - ROADS - REVEAU 2200107 - ROADS - REVEAU 2200114 - CONSTRUCTION / PROVISION OF ROADS 2200114 - CONSTRUCTION / PROVISION OF ROADS	7074. Public Health Services 71091. Social Protection N. E. C. 71091. Social Protection N. E. C. 71091. Social Protection N. E. C. 71031. Other General Services 71031. Social Protection N. E. C. 70561. Environmental Protection N. E. C. 70331. Prot. Secondary and Non Tertary Education 7033. Other General Services 70133. Other General Services	10.000.000 00 P4.000.0000 10.000.000 00 22.000.0000 23.000.0000 20.000.0000 20.000.0000 30.00000 30.000.0000 30.000000 30.000000 30.0000000 30.0000000 30.0000000 30.0000000000		
ONSTRUCT AS SPOI RADA REAL 17 024001000 - Ministry of Works & Transport 200114 - CONSTRUCTION / PROVISION OF RADAS 5133 - Other General Services 150,000,000 . . . 0 CONSTRUCT I NO RADA FROM MAIN RADA TAMBUNAL ROMO SARKE (1180H) 17 024001000 - Ministry of Works & Transport 2000114 - CONSTRUCTION / PROVISION OF RADAS 5133 - Other General Services 50,000,000 . . . 0 CONSTRUCT RADA ROM RADA CARDE MALINE ROMO SARKE (1180H) 17 0240010000 - Ministry of Works & Transport 2200114 - CONSTRUCTION / PROVISION OF RADAS 5133 - Other General Services 50,000,0000 . <	Purchase mod of Hikk for faur Technical Dapadmetts. Construction of Am Io for Volo 45-cons, amoque, three structures, mini labouratory, car Jalode and first survice station. at Ministry promises. Purchase of KAD for fuending survivals, and an experimental intervention. Purchase of KAD for fuending survivals, and the tests: on the sample of Purchase of KAD for fuending survivals, and the tests: on the sample of Purchase of KAD for fuending survivals, and the tests: on the sample of Purchase of KAD for fuending survivals, and the tests: Purchase of KAD for fuending survivals, and the tests: To provide states of testimes and manafarance for eight months. Purchase of KAD for fuending survivals, and the tests: To provide states tables in the state. Purchase of KAD for Fuending States (States of Carcell and fire used). To provide states tables in the state. Purchase of KAD for Fuences (States (States of Carcell and KID for USA) Construction of Purchase (States (States of Carcell and KID for USA) Construction of Purchase (States (Not Decemponent) ANNTHANCE OF OPURCHINES (States (State		201001000 - Ministry of Energy 2011001010 - Ministry of Works & Transport 20240010010 - Ministry of Works & Transport 2024001010 - Ministry of Works & Transport	220010-0 INDUSTRIAL FOLUTION PREVENTION & CONTROL 2201016 - CONSTRUCTION / PREVENTION & 2201016 - CONSTRUCTION / PROVISION OF DIREASTINGTUNE 200010 - REAGANCY AND DEVELOPMENT 200010 - MARGIN FOR INCREASES IN COSTS 200010 - PURCHASE OF VANS 200010 - PURCHASE OF VANS 200010 - PURCHASE OF VANS 2000114 - CONSTRUCTION / PROVISION OF ROADS 2000114 - CONSTRUCTION / PROVISION OF ROADS	7024. Public Health Services 7039. Social Protection N. E. C. 7030. To the General Services 7030. To the General Services 7030. To the General Services 7031. To the General Services 7033. To the General Services 7033. To the General Services 7033. To the General Services 70133. To the General Se	10.000.000 00 e4000.0000 0 10.000000 23.000.0000 24.0000000 20.0000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.0000000 20.0000000 20.0000000 20.0000000 20.0000000 20.0000000 20.0000000 20.0000000 20.000000 20.000000 20.0000000 20.0000000 20.0000000 20.0000000 20.0000000 20.0000000 20.0000000 20.0000000 20.0000000 20.0000000 20.000000 20.0000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.0000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.0000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.0000000 20.0000000 20.0000000 20.00000000 20.0000000000		
O CONSTRUCT I NO ROAD FROM MAIN ROAD TAMBUWAL ROMO SARCI [1304] 17 02X000000 - Ministry of Warks & Transport 2200114 - CONSTRUCTION / PROVISION OF ROADS 5/013 - Other General Services 50,000,000 - - - 0 CONSTRUCT ROAD FROM MAAN GANDO GIANE (7804) 17 02X000000 - Ministry of Warks & Transport 2200114 - CONSTRUCTION / PROVISION OF ROADS 5/013 - Other General Services 50,000,000 - - - WADABAWA -GIGANE-MELI MAIN ROAD (24,5K9) 17 02X000000 - Ministry of Warks & Transport 2200114 - CONSTRUCTION / PROVISION OF ROADS 5/013 - Other General Services 50,000,000 - - - WADABAWA -GIGANE-MELI MAIN ROAD (24,5K9) 17 02X001000 - Ministry of Warks & Transport 2200114 - CONSTRUCTION / PROVISION OF ROADS 5/0133 - Other General Services 50,000,000 - - - WADABAWA -GIGANE-MELI MAIN ROAD (24,5K9) 17 02X0010000 - Ministry of Warks & Transport 2200114 - CONSTRUCTION / PROVISION OF ROADS 5/0133 - Other General Services 15,000,0000 - </td <td>Purchase mos of Hikin for four Technical Dapactments. Construction of No Info of No Info Yourgen angoup, three bindbrier, mink labouratory, car shale and first survice station. at Ministry promises. Purchase of AGD for fueling is purchase. Purchase of AGD for AGD for AGD for AGD for AGD for AGD for Purchase. Purchase of AGD for AGD for AGD for AGD for AGD for Purchase. Purchase of AGD for AG</td> <td>Image: Constraint of the second sec</td> <td>231001000 - Ministry of Energy 231001000 - Ministry of Mergy 234001000 - Ministry of Works & Transport 234001000 - Ministry of Wo</td> <td>2200114 - CONSTRUCTION / PROVISION OF ROADS 2200114 - CONSTRUCTION / PROVISION OF ROADS 2001015 - CONSTRUCTION / PROVISION OF ROADS 2001015 - CONSTRUCTION / PROVISION OF ROADS 2001015 - CONSTRUCTION / PROVISION OF ROADS 2001017 - MARGIN FOR INCREASES IN COSTS 2001017 - PURCHASE OF VAINS 2001016 - PURCHASE OF VAINS 2001017 - PURCHASE OF VAINS 2001017 - PURCHASE OF TRUCKS 200114 - CONSTRUCTION / PROVISION OF ROADS 200114 - CONSTRUCTION / PROVISION OF ROADS 2000114 - CONSTRUCTION / PR</td> <td>7024 Public Health Services 7039 Social Protection N. E. C. 7030 Once General Services 7031 Other General Services 7030 Social Protection N. E. C. 7031 Other General Services 7031.3 - Other General Services 70133 - Other General Services 70133</td> <td>10,000,000,00 e4000,0000 10,000,000 23,000,0000 20,000,0000 20,000,0000 20,000,0000 20,000,000 20,0000,000</td> <td></td> <td></td>	Purchase mos of Hikin for four Technical Dapactments. Construction of No Info of No Info Yourgen angoup, three bindbrier, mink labouratory, car shale and first survice station. at Ministry promises. Purchase of AGD for fueling is purchase. Purchase of AGD for AGD for AGD for AGD for AGD for AGD for Purchase. Purchase of AGD for AGD for AGD for AGD for AGD for Purchase. Purchase of AGD for AG	Image: Constraint of the second sec	231001000 - Ministry of Energy 231001000 - Ministry of Mergy 234001000 - Ministry of Works & Transport 234001000 - Ministry of Wo	2200114 - CONSTRUCTION / PROVISION OF ROADS 2200114 - CONSTRUCTION / PROVISION OF ROADS 2001015 - CONSTRUCTION / PROVISION OF ROADS 2001015 - CONSTRUCTION / PROVISION OF ROADS 2001015 - CONSTRUCTION / PROVISION OF ROADS 2001017 - MARGIN FOR INCREASES IN COSTS 2001017 - PURCHASE OF VAINS 2001016 - PURCHASE OF VAINS 2001017 - PURCHASE OF VAINS 2001017 - PURCHASE OF TRUCKS 200114 - CONSTRUCTION / PROVISION OF ROADS 200114 - CONSTRUCTION / PROVISION OF ROADS 2000114 - CONSTRUCTION / PR	7024 Public Health Services 7039 Social Protection N. E. C. 7030 Once General Services 7031 Other General Services 7030 Social Protection N. E. C. 7031 Other General Services 7031.3 - Other General Services 70133	10,000,000,00 e4000,0000 10,000,000 23,000,0000 20,000,0000 20,000,0000 20,000,0000 20,000,000 20,0000,000		
0 OXSTRUCT ROLD FROM NABAH GANOD BAKUNA ROADO GLONE (780H) 17 02X000.000 /mistry of Works & Transport 200014 - CONSTRUCTION / PROVISION OF ROADS 7013 - Other General Services 50,000,000 - - - WANAWAM-GLOAR-MELI MAIN ROAD (24,50H) 17 02X000.000 /mistry of Works & Transport 2200114 - CONSTRUCTION / PROVISION OF ROADS 7013 - Other General Services 50,000,000 - - - WANAWAM-TUNTURE-TSERFE ROAD (10,59H) 17 02X000.000 /mistry of Works & Transport 2200114 - CONSTRUCTION / PROVISION OF ROADS 7013 - Other General Services 50,000,000 - <	Purchase mos of Hikin for four Technical Dapartmets. Construction of No Info of No Info Yourgenetics, and and and first survice station. If Ministry promises, Purchase of AGD for fueling Barchines, Purchase of AGD for fueling Barchines, Purchase State State Purchase of AGD for Fueling, Purchase of AGD for Fueling, Purchase of AGD for AGD for Barchines, Purchase of AGD for AGD FOR AGD AGD for AGD for AGD for AGD for AGD FOR AGD AGD for AGD AGD for AGD for AGD for AGD FOR AGD AGD for AGD AGD for AGD for AGD for AGD FOR AGD AGD for AGD for AGD for AGD FOR AGD AGD for AGD For AGD FOR AGD AGD FOR AGD AGD AGD for AGD FOR FUELTION OF AGD FOR AGD AGD FOR AGD AGD AGD for AGD AGD for AGD AGD FOR AGD	B B	231001000 - Hinstry of Energy 231001000 - Hinstry of Hergy 231001000 - Hinstry of Hergy 231001000 - Hinstry of Works & Transport 234001000 - Hin	220010-0 NOUSTRUE FOLUTION PREVENTION & 220010-0 NOUSTRUE FOLUTION PREVENTION & 220010-0 NOUSTRUETON / PREVENTION & 20010-0 NOUSTRUETON / PREVENTION & 200010-0 NOUSTRUETON / PREVENTION & 200010-0 NOUSTRUE FOLUTION PREVENTION 200010-0 NOUSTRUE FOLUTION / PROVISION OF ROADS 2000114- CONSTRUCTION / PROVISION OF ROADS 20	2024 Public Health Services 2039 Social Protection N. E. C. 2033 Other General Services 2013 Other Gener	10.000.000.00 e4000.0000 10.000000 52.360.0000 23.060.0000 24.000.0000 24.000.0000 30.00000 30.000.0000 30.000000 30.000.0000 30.000000 30.000000 30.000000 30.000000 30.000000 30.000000 30.000000 30.000000 30.000000 30.000000 30.000000 30.000000 30.000000 30.0000000 30.0000000 30.0000000 30.0000000 30.0000000 30.00000000 30.0000000000		
NAMABAWA -GLGAR-MELI MAIN ROAD (2450M) 17 0.24001000 - Ministry of Works & Transport 200114 - CONSTRUCTION / PROVISION OF ROADS 7013 - Other General Services 150,000,000 - </td <td>Purchase mos of Hikk for four Technical Dapartmets. Construction of Am Io for Volo 4-Ones, manopue, three braderies, mini labouratory, car duale and fire sarvice station. If Weinstry premises. Purchase of Kolo for Kender, Son Deriver, S</td> <td>00 00 05 06 06 04 14 14 16 17</td> <td>201001000 - Hinstry of Energy 201001000 - Hinstry of Works & Transport 2014001000 - Hinstry of Works & Tr</td> <td>2200114 - CONSTRUCTION / PROVISION OF ROADS 2200114 - CONSTRUCTION / PROVISION OF ROADS 2001018 - CONSTRUCTION / PROVISION OF ROADS 2001019 - MARGIN POR INCERASS IN COSTS 200100 - MARGIN FOR INCERASS IN COSTS 200100 - MARGING AND FOR INCERASS 200100 - CONSTRUCTION / PROVISION OF ROADS 2000114 - CONSTRUCTION / PRO</td> <td>7074. Public Health Services 71091. Social Protection N. E. C. 71091. Social Protection N. E. C. 71091. Social Protection N. E. C. 71031. Other General Services 71031. Social Protection N. E. C. 71033. Other General Services 71133. Other General Services</td> <td>10.000.000 00 94.000.0000 10.000000 22.000.0000 22.000.0000 20.0000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.0000000 20.000000000 20.00000000 20.0000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.0000000 20.0000000 20.000000 20.000000 20.000000 20.0000000 20.0000000 20.0000000 20.00000000 20.0000000 20.0000000 20.000000000 20.00000000 20.00000000 20.0000000000</td> <td></td> <td></td>	Purchase mos of Hikk for four Technical Dapartmets. Construction of Am Io for Volo 4-Ones, manopue, three braderies, mini labouratory, car duale and fire sarvice station. If Weinstry premises. Purchase of Kolo for Kender, Son Deriver, S	00 00 05 06 06 04 14 14 16 17	201001000 - Hinstry of Energy 201001000 - Hinstry of Works & Transport 2014001000 - Hinstry of Works & Tr	2200114 - CONSTRUCTION / PROVISION OF ROADS 2200114 - CONSTRUCTION / PROVISION OF ROADS 2001018 - CONSTRUCTION / PROVISION OF ROADS 2001019 - MARGIN POR INCERASS IN COSTS 200100 - MARGIN FOR INCERASS IN COSTS 200100 - MARGING AND FOR INCERASS 200100 - CONSTRUCTION / PROVISION OF ROADS 2000114 - CONSTRUCTION / PRO	7074. Public Health Services 71091. Social Protection N. E. C. 71091. Social Protection N. E. C. 71091. Social Protection N. E. C. 71031. Other General Services 71031. Social Protection N. E. C. 71033. Other General Services 71133. Other General Services	10.000.000 00 94.000.0000 10.000000 22.000.0000 22.000.0000 20.0000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.0000000 20.000000000 20.00000000 20.0000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.000000 20.0000000 20.0000000 20.000000 20.000000 20.000000 20.0000000 20.0000000 20.0000000 20.00000000 20.0000000 20.0000000 20.000000000 20.00000000 20.00000000 20.0000000000		
WMNAWAUTUTURE TSEHE ROAD (10.50%) 17 024000.000.00 - Ministry of Works & Transport 2000114 - CONSTRUCTION / PROVISION OF ROADS / 2133 - Other General Services 50,000,000.00 - <t< td=""><td>Purchase mos of Hikin for four Technical Dapartmets. Construction of No Info of No Info Yourgenetics, and and and first survice station. If Ministry promises, Purchase of AGD for fueling Barchines, Purchase of AGD for fueling Barchines, Purchase State State Purchase of AGD for Fueling, Purchase of AGD for Fueling, Purchase of AGD for AGD for Barchines, Purchase of AGD for AGD FOR AGD AGD for AGD for AGD for AGD for AGD FOR AGD AGD for AGD AGD for AGD for AGD for AGD FOR AGD AGD for AGD AGD for AGD for AGD for AGD FOR AGD AGD for AGD for AGD for AGD FOR AGD AGD for AGD For AGD FOR AGD AGD FOR AGD AGD AGD for AGD FOR FUELTION OF AGD FOR AGD AGD FOR AGD AGD AGD for AGD AGD for AGD AGD FOR AGD AGD AGD AGD AGD AGD AGD AGD AGD AGD</td><td>00 00 06 06 04 04 04 04 04 04 04 04 04 04 04 04 04 04 04 04 04 04 07</td><td>02110101000 - Hinistry of Energy 02110101010 - Hinistry of Works & Transport 02140101010 - Hinistry of Works & Transport</td><td>2200114 - CONSTRUCTION / PROVISION OF ROADS 2200114 - CONSTRUCTION / PROVISION OF ROADS 2200115 - CONSTRUCTION / PROVISION OF ROADS 2200105 - REVEASE OF WAYS 2200105 - REVEASE OF WAYS 2200105 - ROADS OF WAYS 2200107 - ROADS OF WAYS 22001107 - ROADS OF WAYS 2200114 - CONSTRUCTION / PROVISION OF ROADS 2200114 - CONSTRUCTION /</td><td>7041 - Public Health Services 71091 - Social Protection N. E. C 71091 - Social Protection N. E. C 71031 - Other General Services 71033 - Other General Services 71033 - Other General Services 70133 - Other Gene</td><td>10.000.000 00 94.000.0000 10.000.000 23.000.0000 24.000.0000 24.000.0000 25.000.0000 30.000000 30.000.0000 30.000000 30.000000 30.000000 30.000000 30.000000 30.000000 30.000000 30.000000 30.000000 30.0000000 30.0000000 30.0000000 30.0000000 30.0000000 30.0000000 30.0000000 30.0000000 30.0000000 30.0000000 30.00000000 30.00000000 30.00000000 30.0000000000</td><td></td><td></td></t<>	Purchase mos of Hikin for four Technical Dapartmets. Construction of No Info of No Info Yourgenetics, and and and first survice station. If Ministry promises, Purchase of AGD for fueling Barchines, Purchase of AGD for fueling Barchines, Purchase State State Purchase of AGD for Fueling, Purchase of AGD for Fueling, Purchase of AGD for AGD for Barchines, Purchase of AGD for AGD FOR AGD AGD for AGD for AGD for AGD for AGD FOR AGD AGD for AGD AGD for AGD for AGD for AGD FOR AGD AGD for AGD AGD for AGD for AGD for AGD FOR AGD AGD for AGD for AGD for AGD FOR AGD AGD for AGD For AGD FOR AGD AGD FOR AGD AGD AGD for AGD FOR FUELTION OF AGD FOR AGD AGD FOR AGD AGD AGD for AGD AGD for AGD AGD FOR AGD	00 00 06 06 04 04 04 04 04 04 04 04 04 04 04 04 04 04 04 04 04 04 07	02110101000 - Hinistry of Energy 02110101010 - Hinistry of Works & Transport 02140101010 - Hinistry of Works & Transport	2200114 - CONSTRUCTION / PROVISION OF ROADS 2200114 - CONSTRUCTION / PROVISION OF ROADS 2200115 - CONSTRUCTION / PROVISION OF ROADS 2200105 - REVEASE OF WAYS 2200105 - REVEASE OF WAYS 2200105 - ROADS OF WAYS 2200107 - ROADS OF WAYS 22001107 - ROADS OF WAYS 2200114 - CONSTRUCTION / PROVISION OF ROADS 2200114 - CONSTRUCTION /	7041 - Public Health Services 71091 - Social Protection N. E. C 71091 - Social Protection N. E. C 71031 - Other General Services 71033 - Other General Services 71033 - Other General Services 70133 - Other Gene	10.000.000 00 94.000.0000 10.000.000 23.000.0000 24.000.0000 24.000.0000 25.000.0000 30.000000 30.000.0000 30.000000 30.000000 30.000000 30.000000 30.000000 30.000000 30.000000 30.000000 30.000000 30.0000000 30.0000000 30.0000000 30.0000000 30.0000000 30.0000000 30.0000000 30.0000000 30.0000000 30.0000000 30.00000000 30.00000000 30.00000000 30.0000000000		
Optimization of an Unit Data Data Data Data Data Data Data Da	Purchase mos of Hiku for four Technical Dapastmetts. Construction of No Info of No Nobel Consol Purchase and Construction of Nobel Technical Information Information Purchase of AGD for Needer Consol Purchase of AGD for Nee	00 00 06 06 06 04 04 04 04 04 04 04 04 04 04 04 04 04 04 04 04 04 07	0210010100 - Hinistry of Energy 02110010100 - Hinistry of Works & Transport 02340010100 - Hinistry of Works & Transport 02340010100 - Hinistry of Works & Transport 02340010100 - Hinistry of Works & Transport 02340010010 - Hinistry of Works & Transport <	2200101-0 INDUSTRIAL FOLUTION PREVENTION & CONTROL 2201015-0 REGASE OF MOTOR VEHICLES 2201015-0 REGASE OF MOTOR VEHICLES 2010115-0 REGASE OF MOTOR VEHICLES 2010115-1 REGASE IN COSTS 2000105-1 REGASE AND DEVELOPMENT 2000105-1 REGASE AND DEVELOPMENT 2000105-1 REGASE AND DEVELOPMENT 2000105-1 REGASE AND EVALUATION 2000105-1 REGASE OF VANS 2000105-1 REGASE OF VANS 2000114- CONSTRUCTION / PROVISION OF ROADS 2000114- C	7074. Public Health Services 71091. Social Protection N. E. C. 71091. Prot. Science and Services 71031. Prot. Science and Services 71031. Prot. Science and Services 71031. Prot. Science and Services 71032. Other General Services 71033. Other G	10.000.000 00 94.000.0000 10.00000 23.000.0000 24.00000 24.00000 24.00000 24.000000 24.000000 24.000000 25.0000000 25.0000000 25.0000000 25.0000000 25.0000000 25.0000000 25.0000000 25.0000000 25.0000000 25.0000000 25.0000000 25.0000000 25.0000000 25.0000000 25.00000000 25.00000000 25.00000000 25.00000000 25.0000000 25.00000000 25.00000000 25.00000000 25.00000000 25.000000000000000000000000000000000000		
ROVISION OF STREETLIGHT ALONG S MAJOR ROJD: GIONN MM MADA-CEMENT 2200212 - CONSTRUCTION OF STREET 2200212 - CONSTRUCTION OF STREET 200021 CONSTRUCTION OF STREET 200011 CONSTRUCTION OF STREET 200021 CONSTRUCTION OF STREET <td>Purchase mod of Hikk for faur Technical Dapactments. Construction of Am Io for Volo 45-0000, a moque, three shadories, mini labouratory, car Judie and fits service station. at Ministry promises. Purchase of KAO for fueling is purchase. Purchase of KAO for KAO for fueling is purchase. Purchase of KAO for fueling is purchase. Purchase of KAO for KAO for fueling is purchase. Purchase of KAO for fuel fueling is purchase. Purchase of KAO for f</td> <td>B 00 00 00 00 00 01 02 03 04 04 04 04 04 04 04 04 04 04 04 04 04 07</td> <td>0231001000 - Ministry of Energy 0231001000 - Ministry of Energy 023001000 - Ministry of Mergy 023001000 - Ministry of Werks & Transport 0234001000 - Ministry of Werks & Transport</td> <td>2200114 - CONSTRUCTION / PROVISION OF ROADS 2200114 - CONSTRUCTION / PROVISION OF ROADS 200118 - CONSTRUCTION / PROVISION OF ROADS 200118 - CONSTRUCTION / PROVISION OF ROADS 200119 - ROADS - ROADS - ROADS 200119 - CONSTRUCTION / PROVISION OF ROADS 200114 - CONST</td> <td>2024 Public Health Services 2029 Social Protection N. E. C. 2031 Other General Services 2031 Other General Services 2031 Other General Services 2033 Other General Services 2013 Other General Services <t< td=""><td>10.000.000 00 e4000.0000 0 10.000.000 00 23.000.0000 0 20.000.0000 0 20.000.0000 0 20.000.0000 0 20.000.0000 0 20.000.000 0 20.0000 0 20.00000</td><td></td><td></td></t<></td>	Purchase mod of Hikk for faur Technical Dapactments. Construction of Am Io for Volo 45-0000, a moque, three shadories, mini labouratory, car Judie and fits service station. at Ministry promises. Purchase of KAO for fueling is purchase. Purchase of KAO for KAO for fueling is purchase. Purchase of KAO for fueling is purchase. Purchase of KAO for KAO for fueling is purchase. Purchase of KAO for fuel fueling is purchase. Purchase of KAO for f	B 00 00 00 00 00 01 02 03 04 04 04 04 04 04 04 04 04 04 04 04 04 07	0231001000 - Ministry of Energy 0231001000 - Ministry of Energy 023001000 - Ministry of Mergy 023001000 - Ministry of Werks & Transport 0234001000 - Ministry of Werks & Transport	2200114 - CONSTRUCTION / PROVISION OF ROADS 2200114 - CONSTRUCTION / PROVISION OF ROADS 200118 - CONSTRUCTION / PROVISION OF ROADS 200118 - CONSTRUCTION / PROVISION OF ROADS 200119 - ROADS - ROADS - ROADS 200119 - CONSTRUCTION / PROVISION OF ROADS 200114 - CONST	2024 Public Health Services 2029 Social Protection N. E. C. 2031 Other General Services 2031 Other General Services 2031 Other General Services 2033 Other General Services 2013 Other General Services <t< td=""><td>10.000.000 00 e4000.0000 0 10.000.000 00 23.000.0000 0 20.000.0000 0 20.000.0000 0 20.000.0000 0 20.000.0000 0 20.000.000 0 20.0000 0 20.00000</td><td></td><td></td></t<>	10.000.000 00 e4000.0000 0 10.000.000 00 23.000.0000 0 20.000.0000 0 20.000.0000 0 20.000.0000 0 20.000.0000 0 20.000.000 0 20.0000 0 20.00000		
URCHASE OF #NOS HILUR FOR VIOS #RECHANQLOS SECTION 17 02240000000 Ministry of Works & Transport 2200005 OUSSING OF BOARD Services 20030 - - - MOVISION OF SOLAR TARHETIC LIGHT PHASE I, II & III I NOKOTO METROPOLIS 17 0234000000 Ministry of Works & Transport 22000125 CONSTRUCTION OF TRAHETIC LIGHT PHASE I, II & III I NOKOTO METROPOLIS 17 0234000000 Ministry of Works & Transport 2000110 Ministry of Works & Transport 2000125 CONSTRUCTION OF TRAHETIC LIGHT PHASE I, II & III I NOKOTO METROPOLIS 17 0234000000 Ministry of Works & Transport 2000119 PURCHASE OF POWER GENERATING SET 17033 Other General Services 10,000,0000 -<	Purchase mod of Hikk for faur Technical Dapactments. Construction of Am Io for Vibo 45-0000, a monopu, three shadories, mini labouratory, car Judie and the service station at Ministry premises. Purchase of KAO for fueling is purchase. Purchase of KAO for fueling is purchase. P	н о о о о о о о о о о о о о	0231001000 - Hinistry of Energy 0231001000 - Hinistry of Werks & Transport 0234001000 - Hinistry of Werks & Transport	2200114 - CONSTRUCTION / PROVISION OF RADOS 2200114 - CONSTRUCTION / PROVISION OF RADOS 200114 - RADOS TRUCTION / PROVISION OF RADOS 200110 - RADOS CONSTRUCTION / REPORTION B 200107 - RADOS CONSTRUCTION / REVENTION B 200107 - RADOS CONSTRUCTION / REVISION OF RADOS 200114 - CONST	2024 Public Health Services 2029 Social Protection N. E. C. 2033 Other General Services 2013 O	10.000.000.00 e4000.0000 10.000000 52.360.00000 23.060.00000 24.060.0000 24.060.0000 24.060.0000 24.060.0000 25.060.00000 25.060.000000 25.060.00000 25.060.00000 25.060.00000000 25.060.000000000000000000000000000000000		
ROUTSION OF BIODS. 100X/A GENERATIONS FOR STREETLIGHT ALONG S METTERS 17 024001000 - Ministry of Works & Transport 2300119 - PURCHAGE OF POWER GENERATING SET 7103 - Other General Services 10000,0000 -	Purchase mos of Hikin for four Technical Dapactments. Construction of An Ion of How Karol, and another, there sharoline, mink labouratory, car Judie and first survice station. at Ministry promises. Purchase of AGO for fueling is burbles. Purchase of AGO for AGO AGO for AGO for AGO for AGO for AGO for AGO for AGO AGO AGO for AGO for AGO for AGO for AGO for AGO AGO AGO AGO for AGO for AGO FOR AGO for AGO AGO AGO AGO for AGO for AGO FOR AGO for AGO AGO AGO AGO FOR AGO (2004) CONSTRUCTION OF FUE AGO FOR AGO AGO AGO for AGO for AGO FOR AGO FOR AGO AGO AGO AGO FOR AGO (2004) CONSTRUCTION OF FUE AGO FOR AGO AGO AGO AGO AGO CONSTRUCTION OF FUE AGO FOR AGO AGO AGO AGO AGO CONSTRUCTION OF FUEL AGO FOR AGO AGO AGO AGO CONSTRUCTION OF	Image: Constraint of the second sec	0210010100 - Ministry of Energy 02110101010 - Ministry of Ministry 0210010100 - Ministry of Ministry 02140010100 - Ministry of Works & Transport 02340010010 - Ministry of Works & Transport	2200114 - CONSTRUCTION / PROVISION OF ROADS 2000114 - CONSTRUCTION / PROVISION OF ROADS 2000115 - CONSTRUCTION / PROVISION OF ROADS 2000114 - CONSTRUCTION / PROVISION OF ROADS 2000107 - MARGIN PCR INCREASES IN COSTS 2000107 - PURCHASE OF VAILS 2000107 - PURCHASE OF VAILS 2000107 - PURCHASE OF VAILS 2000107 - PURCHASE OF TRUCKS 2000114 - CONSTRUCTION / PROVISION OF ROADS 2000114 - CONSTRUCTIO	7024. Public Health Services 7039. Social Protection N. E. C. 7030. Tobe General Services 7030. Tobe General Services 7030. Tobe General Services 7031. Tobe General Services 7033. Tobe General Services	10.000.000 00 44.000.0000 10.000.0000 23.000.0000 24.0000.0000 24.0000.0000 24.0000.0000 24.0000.0000 24.0000.0000 24.0000.0000 24.0000.0000 24.0000.0000 25.000000 25.0000000 25.0000000 25.0000000 25.0000000 25.0000000 25.0000000 25.0000000 25.0000000 25.0000000 25.0000000 25.0000000 25.0000000 25.00000000 25.00000000 25.00000000 25.000000000000000000000000000000000000		
ONSTRUCTION OF IND. FROM TAMBUWAL-GURIZAU (25M) 17 023400100100 - Ministry of Warks & Transport 2300114 - CONSTRUCTION / PROVISION OF ROADS 70133 - Other General Services 40,000,000 - 100,000,000 URCHASE OF 4NOS WORKSHOP EQUIPMENT FOR MECHANICAL SECTION: EG DRILLING NOLINE, MILLING MACHINE, 2002 023400100100 - Ministry of Warks & Transport 22001129 - PURCHASE OF INDUSTRIAL EQUIPMENT 70133 - Other General Services 40,000,000 - 50,000,000 And PHASE LANDSCARTING AND SURFACE DRESSING OF SSTC TERMINAL 17 023400100100 - Ministry of Warks & Transport 70133 - Other General Services 50,000,000 - 50,000,000	Purchase mos of Hikin for four Technical Dapactments. Construction of An Ion for Nobe 34: 2003, a marque, three bindbrier, mini lubouratory, car Judie and first survice station. at Meniary promises. Purchase of AGO for fueling & Durbins. Purchase of AGO for Viel (LES FOR SECO E. G. HILLX, 456, LOW BED, TANRER, MOTOR LOBRY, JORY TTPER. DURCHASE OF AGO SECO E. GURLEN, 456, LOW BED, TANRER, MOTOR LOBRY, DURT THE ALL SECO FOR AGO SECO E. GURLEN, 456, LOW BED, TANRER, MOTOR LOBRY, DURT THE ALL SECO FOR AGO SECO E. GURLEN, 456, LOW BED, TANRER, MOTOR LOBRY, DURCHASE TANGES (D) DURCKER DOVI (LOW RED. CONSTRUCTION OF RANASAFA JUNCTION LESS (LID 2022, RD 901) LOW RED. CONSTRUCTION OF RANASAFA JUNCTION LESS (LID 2022, RD 901) LOW RED. CONSTRUCTION OF RANA-BURKARE RODA (2204) TO CONSTRUCTION OF RANA-BURKARE RODA (2204) TO CONSTRUCTION OF RANA-BURKARE RODA (2204) CONSTRUCTION OF RANA-BURKARE RODA (2204) TO CONSTRUCTION OF RANA-BURKARE RODA (2204) CONSTRUCTION OF RANA-BURKARE RODA (2204) CONSTRUCTION OF INO RODA TIABON BURCHARE RODA (2204) CONSTRUCTION OF RANA-BURKARE RODA (2204) CONSTRUCTION OF INO RODA TIABON BURCHARE ADARING CABADO CONSTRUCTION OF INO RODA TIABON BURCHARE ADARAGUA (2004) CONSTRUCTION OF INO RODA TIABON BURCHARE ADARAGUA (2004) CONSTRUCTION OF INO RODA TIABON BURCHARE ADARAGUA (2004) CONSTRUCTION OF INO RODA FINAN DADAGA ADA KARE GADADO (2004) CONSTRUCTION OF INO RODAD FROM DOGO KAREF -AMABARINA TABANI (2304). CONSTRUCTION OF INO	Image: Constraint of the second sec	0231001000 - Hinstry of Energy 0231001000 - Hinstry of Henry 023001000 - Hinstry of Henry 023001000 - Hinstry of Works & Transport 0234001000 - Hinstry of Works & Transport	2200114 - CONSTRUCTION / PROVISION OF ROADS 2200114 - CONSTRUCTION / PROVISION OF ROADS 2200113 - CONSTRUCTION / PROVISION OF ROADS 2200114 - CONSTRUCTION	2024 Public Health Services 2039 Social Protection N. E. C. 2030 Other General Services 2031 Other General Services 2013 O	10.000.000.00 e4000.0000 10.000000 52.560,00000 23.060,00000 24.060,0000 24.060,0000 24.060,0000 24.060,0000 24.060,0000 25.060,00000 25.060,00000 25.060,000000 25.060,0000000000000000000000000000000000		
URCHASE OF 4NDS WORKSHOP SQUIPHISHT FOR MECHANICAL SECTION: E5 ORILLING MICHINE, MILLING MACHINE, POWER HACKSAW AND WILDING MACHINE 17 02340010000 - Ministry of Works & Transport And PHASE LANDSCARING AND SURFACE DESSING OF ST TERMINAL 17 02340010010 - Ministry of Works & Transport 17 023400100100 - Ministry of Works & Transport 17 02340010010 - Ministry of Works & Transport 18 0 - 100000000 - 10000000 - 10000000 - 10000000 - 100000000	Purchase mos of Hikk for faur Technical Dapartmetts. Construction of An Iok of two bed "compared an areague, three blocking, mini lubouratory, car duale and first survice station at Ministry premises. Purchase of AGD for fueling 50 purchases of an area of the sample of Purchase of AGD for fueling 50 purchases. Purchase of AGD for fueling 50 purchases for algorithmetics. Purchase of AGD for fueling 50 purchases for algorithmetics. Purchase from the Survice of annotation for algorithmetics. Purchase from the Survice of AGD for fueling 50 purchases for algorithmetics. Purchase from the Survice of AGD for fueling 50 purchases for algorithmetics. Purchase for AGD for fueling 50 purchases for algorithmetics. Purchase from the Survice of AGD for fueling 50 purchases for algorithmetics. Purchase from the Survice of AGD for fueling 50 purchases for algorithmetics. Purchase from the Survice of AGD for AGD AGD for AGD AGD for AGD for AGD for AGD for AGD AGD AGD AGD AGD AGD AGD AGD FOR AGD	Image: Constraint of the second sec	201001000 - Hinstry of Energy 201001000 - Hinstry of Works & Transport 2014001000 - Hinstry of Works & Tr	2200114 - CONSTRUCTION / PROVISION OF ROADS 2200114 - CONSTRUCTION / PROVISION OF ROADS 2001017 - REVENTION AND DEVELOPMENT 2001017 - NAMAGIN FOR INCREMENTS IN CONST 2001017 - NUMERIA POLUTION PREVENTION & 2001017 - NUMERIA POLUTION PREVENTION 2001017 - PURCHASE OF VIANS 2001017 - PURCHASE OF VIANS 2001018 - CONSTRUCTION / PROVISION OF ROADS 2000114 - CONSTRUCTION / PROVISION OF ROADS 2000	7041 - Public Health Services 71091 - Social Protection N. E. C 71091 - Social Protection N. E. C 71091 - Social Protection N. E. C 71031 - Other General Services 71031 - Social Protection N. E. C 71031 - Social Protection N. E. C 71031 - Other General Services 71031 - Other General Services 71031 - Social Protection N. E. C 71031 - Other General Services 71133 - Other General Services	10.000.000 00 94.000.0000 32.000.0000 32.000.0000 32.000.0000 30.000.000 30.000.0000 30.0000000 30.0000000 30.00000000 30.000000000 30.0000000000		
nd PhySE LANGSCAPING AND SURFACE DRESSING OF SSTC TERMINAL 17 02340010010- Ministry of Works & Transport of FALITIES 7013- Other General Services 50,000,0000 - 10,000,000	Purchase mod of Hikk for faur Technical Dapastmetts. Construction of An los of two body cross, manopue, three bioderise, mini labouratory, car Judic and fits service station. al Ministry premises. Purchase of AGD for Heards South Services and Servic	Image: Constraint of the sector of	02110101000 - Hinstry of Energy 0211001010 - Hinstry of Energy 0211001010 - Hinstry of Energy 0211001010 - Hinstry of Energy 0211001000 - Hinstry of Energy 0211001000 - Hinstry of Energy 0211001000 - Hinstry of Energy 0211001000 - Hinstry of Henrgy 0211001000 - Hinstry of Works & Transport 02140010010 - Hinstry of Works & Transport 0214001000 - Hi	2200114 - CONSTRUCTION / PROVISION OF ROADS 2200114 - ROAD CONSTRUCTION / PROVISION OF ROADS 2200114 - CONSTRUCTION / PROVISION OF ROADS 22	7041 - Public Health Services 71091 - Social Protection N. E. C 71091 - Social Protection N. E. C 71031 - Other General Services 71031 - Other General Services 71031 - Social Protection N. E. C 71031 - Social Protection N. E. C 71031 - Other General Services 71031 - Other General Services 71031 - Other General Services 71033 - Other General Services 71033 - Other General Services 71033 - Other General Services 70133 - Othe	10.000.000 00 94.000.0000 32.00.0000 23.000.0000 24.000.0000 24.000.0000 25.000.0000 30.0000000 30.000.0000 30.000.0000 30.000.0000 30.000.0000 30.000.0000 30.000.0000 30.000.0000 30.000.0000 30.000.0000 30.000.0000 30.000.0000 30.000.0000 30.000.0000 30.000.0000 30.000.0000 30.000.0000 30.000.0000 30.000000 30.000.0000 30.000.0000 30.0000000 30.000000 30.000000 30.000000 30.000000 30.000000 30.000000 30.0000000 30.000000 30.0000000 30.0000000 30.0000000 30.000000 30.0000000 30.0000000 30.000000 30.0000000 30.0000000 30.00000000 30.000000000 30.00000000 30.000000000 30.0000000000		
NCING OF WORKS SCHOOL 17 023400100100 - Ministry of Works & Transport 2300113 - REHABILITATION / REPAIRS - ROADS 70133 - Other General Sarvices \$10,000,000	Purchase mos of Hikk for faur Technical Dapactments. Construction of Am Io for Vibo 45-0000, an anoque, three biolatine, mini Liabouratory, car Judie and the service station at Ministry promises. Purchase of AGO for fueling is purchase. Purchase of AGO for A	Image: Constraint of the sector of	02110101000 - Hinstry of Energy 0211001010 - Hinstry of Energy 0211001010 - Hinstry of Energy 02110101010 - Hinstry of Henrgy 02110101010 - Hinstry of Works & Transport 02140101010 - Hinstry of Works & Transpo	2200114 - CONSTRUCTION / PROVISION OF RADOS 2200114 - CONSTRUCTION / PROVISION OF RADOS 200114 - CONSTRUCTION / PROVISION OF RADOS 200114 - CONSTRUCTION / PROVISION OF RADOS 200110 - RADOS CONSTRUCTION / PROVISION OF RADOS 200110 - RADOS CONSTRUCTION / PROVISION OF RADOS 200110 - RADOS CONSTRUCTION / PROVISION OF RADOS 2001114 - CONSTRUCTION / PROVISION OF RADOS 200114 - CONSTRUCTION / PROVISION OF RADOS 2000114 - CONSTRUCTION / PROVISION OF RADOS 200	7041 - Public Health Services 7040 - Social Protection N. E. C 7041 - Social Protection N. E. C 7043 - Other General Services 7043 - Other General Services 7045 - Social Protection N. E. C 7045 - Social Protection N. E. C 7045 - Other General Services 7056 - Environmental Protection N. E. C 7056 - Environmental Protection N. E. C 7056 - Environmental Protection N. E. C 7058 - Other General Services 7013 - Other Ge	10.000.000 00 94.000.0000 32.000.0000 23.000.0000 24.000.0000 30.000000 30.000.0000 30.000.0000 30.000000 30.000000 30.000000 30.000000 30.000000 30.000000 30.000000 30.000000 30.000000 30.0000000 30.0000000 30.0000000 30.0000000 30.0000000 30.0000000 30.0000000 30.0000000 30.0000000 30.00000000 30.00000000 30.0000000000		
	Purchase mos of Hikk for faur Technical Dapactments. Construction of An Ion of Hole Arons provings. Purchase of Kalon for Hole Arons provings. Purchase of KAO for Kelling B survives. Purchase of Kelling B Survives. Pu	н в в в в в в в в н н в в н н в в н н в в н н н в в н н н н н н н н н н н н н	02110101000 - Ministry of Energy 0211001010 - Ministry of Works & Transport 0214001010 - Ministry of Works & Transport 0214001000 - Ministry of W	2200114 - CONSTRUCTION / PROVISION OF ROADS 2200114 - ROADSTRUCTION / PROVISION OF ROADS 2200114 - CONSTRUCTION / PROVISION OF ROADS 2200114 - CONSTRUC	2024. Public Health Services 2029. Social Protection N. E. C 2031. Other General Services 2031. Social Protection N. E. C 2031. Prof. Social Protection N. E. C 2033. Other General Services 2013. O	10.000.000.00 44000.0000 10.000000 23.000000 23.000000 20.0000000 20.000000 20.0000000 20.0000000 20.0000000 20.0000000 20.0000000 20.00000000 20.0000000 20.0000000000		





	Programm	Sokoto State Gove	emment 2021 Approved Budget - Capital Expendit	ure by Project		2020 Performance January to	
Project Name	e Code	Administrative Code and Description	Economic Code and Description 23030121 - REHABILITATION / REPAIRS OF OFFICE	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
REABILITATION OF WORKS SCHOOL	17	023400100100 - Ministry of Works & Transport	BUILDINGS	70133 - Other General Services	50,000,000.00		-
CONSTRUCTION OF 1 NO. ROAD IN DUKARA MAZOJI (16KM)	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS		300,000,000.00	-	
CONSTRUCTION OF TSULU KUYA REPUBLIC BORDER ROAD (15KM) CONSTRUCTION OF ROAD GADA BYE PASS(2.5KM)	17	023400100100 - Ministry of Works & Transport 023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS 23020114 - CONSTRUCTION / PROVISION OF ROADS		100,000,000.00		
TO CONSTRUCT 55KM ROAD LINKING NIGERIA AND NIGER REPUBLIC PHASE I,II &III	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS		180,000,000.00	-	
CONSTRUCTION OF 1 NO. OF TURETA BELLA ROAD (6KM)	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS		15,000,000.00	-	-
CONSTRUCTION OF 1 NO. ROAD FROM KAWADA MAIN BOYIKAI (3KM)	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70133 - Other General Services	10,000,000.00	-	-
CONSTRUCTION OF 1 NO. FROM DANGE DANCHADI (18KM)	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70133 - Other General Services	50,000,000.00	-	-
CONSTRUCTION OF 1 NO, ROAD FROM ALASAN BAKAYA-R/SARKI-KEBBE ROAD (43.2 KM)	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS 23020102 - CONSTRUCTION / PROVISION OF		50,000,000.00		
CONSRUCTION OF CORPERS LODGE OF THE MINISTRY AT UNGUWAR ROGO AREA	17	023400100100 - Ministry of Works & Transport	RESIDENTIAL BUILDINGS	70133 - Other General Services	50,000,000.00	-	10,000,000.00
CONSTRUCTION OF 1 NO, GIDAN INDA GYAL GYAL RUNGUMI ROAD (5KM) TO CONSRUCTION OF 1 NO.BODINGA-DARHELA-BADAU (7KM)	17	023400100100 - Ministry of Works & Transport 023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS 23020114 - CONSTRUCTION / PROVISION OF ROADS		100,000,000.00	-	-
CONSTRUCTION OF 2NOS. 9KM ROAD FROM KARFEN SARKI TO BACHAKA ROAD (22KM).	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS		30,000,000.00	-	-
CONSTRUCTION OF 1NO. ISA BAFARWA ROAD (15KM)	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70133 - Other General Services			-
TO REHABILITATE FROM ISA TO KWANAR ISA (8KM)	17	023400100100 - Ministry of Works & Transport	23030113 - REHABILITATION / REPAIRS - ROADS	70133 - Other General Services	-	-	
TO CONSTRUCT ROAD FROM KATAMI TO BIRNIN TUDU. REHABILITATION OF SHAGARI-TURETA ROAD AND BRIDGE REHABILITATION OF KEBBE BRIDGE	17	023400100100 - Ministry of Works & Transport 023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS 23030113 - REHABILITATION / REPAIRS - ROADS 23030113 - REHABILITATION / REPAIRS - ROADS	70133 - Other General Services		-	1,000,000,000.00
REHABILITATION OF ROMON SARKI ROAD COLLAPSED CULVERT AND ROAD REPAIRS REHABILITATION OF ROMON SARKI BRIDGE 2- SPAN BRIDGE	17	023400100100 - Ministry of Works & Transport 023400100100 - Ministry of Works & Transport 023400100100 - Ministry of Works & Transport	23030113 - REHABILITATION / REPAIRS - ROADS	70133 - Other General Services 70133 - Other General Services 70133 - Other General Services		-	354,166,666.67 101,666,666.67 210,833,333,33
REPAIRS ON BIRJINGO BRIDGE IN GORONYO LOCAL GOVERNMENT REHABILITATION OF SILAME-GANDE ROAD	17	023400100100 - Ministry of Works & Transport 023400100100 - Ministry of Works & Transport	23030113 - REHABILITATION / REPAIRS - ROADS	70133 - Other General Services 70133 - Other General Services			58,333,333.33 415,150,166.67
REHABILITATION OF KEBBE ROAD 500MTRS RETAINING TOE BEAM ADDITIONAL WORK FOR THE REHABILITATION OF NASARAWA-KAWADATA ROAD	17 17	023400100100 - Ministry of Works & Transport 023400100100 - Ministry of Works & Transport	23030113 - REHABILITATION / REPAIRS - ROADS 23030113 - REHABILITATION / REPAIRS - ROADS	70133 - Other General Services 70133 - Other General Services		-	415,150,166.67 281,816,833.33
REHABILITATION OF ISA-BAFARAWA ROAD REHABILITATION OF SABON BIRNI BRIDGE	17 17	023400100100 - Ministry of Works & Transport 023400100100 - Ministry of Works & Transport	23030113 - REHABILITATION / REPAIRS - ROADS	70133 - Other General Services 70133 - Other General Services	-	-	800,000,000.00 233,333,333.33
DUALISATION OF SULTAN ABUBAKAR-III INTERNATIONAL AIRPORT ACCESS ROAD	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70133 - Other General Services			-
CONSTRUCTION OF 5-CELLS BOX CULVERT/EMBANKMENT AT GIYAWA-NASARAWA	17	023400100100 - Ministry of Works & Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS			-	27,186,680.96
REHABILITATION OF WURNO-HUCHI ROAD AND BRIDGE REHABILITATION OF KAWADATA GIYAWA NASARAWA ROAD PROJECT GORONYA LGA	17	023400100100 - Ministry of Works & Transport 023400100100 - Ministry of Works & Transport	23030113 - REHABILITATION / REPAIRS - ROADS 23030113 - REHABILITATION / REPAIRS - ROADS	70133 - Other General Services 70133 - Other General Services	-	-	433,333,333.33 24,120,862.50
State wide Road maintainance	13	023400400100 - Sokoto Road Maintenance Agency	23020114 - CONSTRUCTION / PROVISION OF ROADS		100,000,000.00		50,000,000.00
Purchase of plant and machinerles Purchase of vehicles for SECCO	13 06	023400400100 - Sokoto Road Maintenance Agency 023405600100 - SECCO	23010119 - PURCHASE OF POWER GENERATING SET 23010105 - PURCHASE OF MOTOR VEHICLES	70131 - General Personnel Services 70133 - Other General Services	50,000,000.00 25,000,000.00		25,000,000.00 20,000,000.00
Procurement of Heavy Duty Plants for direct labour Unit (i) Grader Champion (ii) Water Tankers, (ii) Rollers (iv) Dozzer D9 (vi) Low Bed.	06	023405600100 - SECCO	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT		25,000,000.00	-	20,000,000.00
Production of Tourist guides phamplets, and Brochures and to participate at National and International Exhibitions /Expos.	02	023600100100 - Ministry of Culture & Tourism	23050101 - RESEARCH AND DEVELOPMENT	70133 - Other General Services	10,000,000.00		-
Provision of access roas to surame in Binji LGA and Alkalawa in S/Birni LGA declared as international monuments by world tourism organisation . (First Phase)	05	023600100100 - Ministry of Culture & Tourism	23020115 - CONSTRUCTION / PROVISION OF RAIL- WAYS 23020118 - CONSTRUCTION / PROVISION OF	70133 - Other General Services	40,000,000.00		
Partnership contribution for the Management of Hotels within the state	12	023600100100 - Ministry of Culture & Tourism	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE 23030121 - REHABILITATION / REPAIRS OF OFFICE	70133 - Other General Services	10,000,000.00		
Rehabilitate and repair Investment House. Renovate and fencing of Culture Office at Shehu Kangiwa Square to enhance Security Of the	12	023600100100 - Ministry of Culture & Tourism	BUILDINGS 23030121 - REHABILITATION / REPAIRS OF OFFICE	70133 - Other General Services	10,000,000.00	-	
Area To print, bind and document Historial books, research works and Newspapers in the History	12	023600100100 - Ministry of Culture & Tourism	BUILDINGS	70133 - Other General Services	10,000,000.00	-	10,500,000.00
Bureau Complex To digitalize and computerize all Historical documents	12	023600100100 - Ministry of Culture & Tourism 023600100100 - Ministry of Culture & Tourism		70133 - Other General Services 70133 - Other General Services	10,000,000.00 10,000,000.00	-	5,000,000.00 5,000,000.00
Renovate and rehabilitate the History Bureau Complex	13	023600100100 - Ministry of Culture & Tourism	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS 23050107 - MARGIN FOR INCREASES IN COSTS	70133 - Other General Services 70133 - Other General Services	10,000,000.00	-	55,000,000.00
Training of people on diffreent skill acquiresation on arts and craft in the state. To provide conference and seminar facilities at the multi-purpose hall.	05	023600100100 - Ministry of Culture & Tourism 023600100100 - Ministry of Culture & Tourism	23050107 - MARGIN FOR INCREASES IN COSTS 23050101 - RESEARCH AND DEVELOPMENT 23020101 - CONSTRUCTION / PROVISION OF OFFICE	70133 - Other General Services 70133 - Other General Services	10,000,000.00	-	-
Provide office accommodation for the Artist. Puchase of 3 nos of 32 seater coster buss 4 nos of 406 and 3 hilux car	08 13	023600100100 - Ministry of Culture & Tourism 023600100100 - Ministry of Culture & Tourism	BUILDINGS	70133 - Other General Services 70133 - Other General Services	10,000,000.00 20,000,000.00		
Production of Tourism guide pamphlet Brochures and to participate at National and International Exhibitions/expos	11	023600100100 - Ministry of Culture & Tourism	23050101 - RESEARCH AND DEVELOPMENT	70133 - Other General Services	20,000,000.00	-	-
Development of Historical sights and Monuments	13	023600100100 - Ministry of Culture & Tourism	23030122 - REHABILITATION/REPAIRS OF	70133 - Other General Services	20,000,000.00	· · · ·	10,500,000.00
Rehabilitate & repairs of city gate & round about in the state Provision of required farcilities and packeging provision of mini hotels & resorts construction of	09	023600100100 - Ministry of Culture & Tourism 023600100100 - Ministry of Culture & Tourism	BOUNDARIES 23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70133 - Other General Services 70133 - Other General Services	10,000,000.00	-	30,000,000.00
access road constraction of the sites garden and amusement park	12	023600100100 - Ministry of Culture & Tourism	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70133 - Other General Services	10,000,000.00		5,000,000.00
Construction of convenient around Hubbare Area	09	023600100100 - Ministry of Culture & Tourism	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70133 - Other General Services	10,000,000.00	-	5,000,000.00
Construction guest House including Compensattion and upgrading of Rijlyar Shehu	12	023600100100 - Ministry of Culture & Tourism	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70133 - Other General Services	10,000,000.00		25,000,000.00
Renovation of Hubbaren Shehu in Sokoto and Cost. Of 2 Star Guest Rooms within the area.	09	023600100100 - Ministry of Culture & Tourism	23030126 - REHABILITATION/REPAIRS OF CEMETERIES	70141 - Basic Research	219,000,000.00	-	100,000,000.00
UNPFA programmes. Coordination of State UN and other Develomental Partners Programme & Project	04	023800300100 - Ministry of Budget and Economic Plan 023800300100 - Ministry of Budget and Economic Plan 023800300100 - Ministry of Budget and Economic Plan	23050103 - MONITORING AND EVALUATION	20721 - General Medical Services 20721 - General Medical Services 20721 - General Medical Services	150,000,000.00 30,000,000.00 35,000,000.00		150,000,000.00 30,000,000.00 25,000,000.00
Establishement & Equiping of Planning Library & Monitoring and Evaluation. Consultancy Services and feasibility studies state wide, Review meeting monitoring & evaluation	01	023800300100 - Ministry of Budget and Economic Plan		70721 - General Medical Services	50,090,000.00	6,589,000.00	50,090,000.00
Purchase of Vehicles SNos Hilux, 2No. Corolla, 3Nos Avensus for the Ministry Purchase of office furniture, and equipment	13 04	023800300100 - Ministry of Budget and Economic Plan 023800300100 - Ministry of Budget and Economic Plan	23050103 - MONITORING AND EVALUATION	70721 - General Medical Services 70721 - General Medical Services	50,000,000.00 5,000,000.00	-	50,000,000.00 5,000,000.00
State support of SDG Common Basket for Payment of Counterpart funding	04 04	023800300100 - Ministry of Budget and Economic Plant 023800300100 - Ministry of Budget and Economic Plant	23050103 - MONITORING AND EVALUATION 23050103 - MONITORING AND EVALUATION	70721 - General Medical Services 70721 - General Medical Services	1,000,000,000.00 500,000,000.00	-	1,000,000,000.00 250,644,093.88
CEEDS/train counterpart Acquirering offices and furnishing for Bureau of Statistics	04 04	023800300100 - Ministry of Budget and Economic Plant 023800300100 - Ministry of Budget and Economic Plant	23050103 - MONITORING AND EVALUATION	70721 - General Medical Services 70721 - General Medical Services	5,000,000.00 25,000,000.00		5,000,000.00 25,000,000.00
Upgrading & Refurbishing of office buildings Establishment of State data base for Bureau of Statistics Payment of counterpart funding for National Strategic for Development of Statistics (NSDS) in	04 04	023800300100 - Ministry of Budget and Economic Plan 023800300100 - Ministry of Budget and Economic Plan		70721 - General Medical Services 70721 - General Medical Services	5,000,000.00 10,000,000.00	-	5,000,000.00 10,000,000.00
Construction with NBS and Donor Agencies. Construction of Store for Min. of Budget & Econ. Plan.	04	023800300100 - Ministry of Budget and Economic Plan 023800300100 - Ministry of Budget and Economic Plan	23050103 - MONITORING AND EVALUATION 23050103 - MONITORING AND EVALUATION	70721 - General Medical Services 70721 - General Medical Services	10,000,000.00	-	10,000,000.00
Food and Nutrition programme Establishment of ICT Purchase of Equipment, Motor Vehicles etc. to coordinate the activities of	04	023800300100 - Ministry of Budget and Economic Plan	23050103 - MONITORING AND EVALUATION	70721 - General Medical Services	10,000,000.00	20,000,000.00	10,000,000.00
NIGERIA CARES Programmes in the State Projects and Programmes under UN Delivery as One (on Result Area 1-3)ie. Governnace,	19	023800300100 - Ministry of Budget and Economic Plan	23050103 - MONITORING AND EVALUATION	70721 - General Medical Services	100,000,000.00		55,000,000.00
Human Right Peace and Security, Equitable Quality and Basic services, Sustainable and inclusive Growth and Development under UN Delivery as One Support to Social Protection Policy (SPP)	04	023800300100 - Ministry of Budget and Economic Plan 023800300100 - Ministry of Budget and Economic Plan	23050103 - MONITORING AND EVALUATION	70721 - General Medical Services 70721 - General Medical Services	-	-	199,561,760.00 25,000,000.00
Support to Social Protection Policy (SPP) Conduct a feasibility studies for the construction of training institute (SITE). Purchase machines for the Sokoto Industrial Training Institute (SITI) Gold processing,	04 13	024500100100 - Ministry of Solid Minerals and Natural I	23050103 - MONITORING AND EVALUATION	70/21 - General Redical Services 70411 - General Economic and Commercial Affairs	10,000,000.00	-	5,500,000.00
Breaking and Polishing of Germs Stone etc. State Wide Accelerated mineral reconnaissance and prospecting project	12 04	024500100100 - Ministry of Solid Minerals and Natural 024500100100 - Ministry of Solid Minerals and Natural I	23050101 - RESEARCH AND DEVELOPMENT	70411 - General Economic and Commercial Affairs 70411 - General Economic and Commercial Affairs	10,000,000.00 100,000,000.00		10,000,000.00 11,000,000.00
To Aquire Fifty (50)mining Blocks and License for the State Government.	12		23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs	50,000,000.00		50,000,000.00
To establish Cements campany in Partnerships with foreign and Local Investors (Kware cement Company Nig. Ltd).	06	024500100100 - Ministry of Solid Minerals and Natural R	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs	50,000,000.00	-	100,000,000.00
Purchase of Geological Equipment Procurement of crushers, granulators and other technical equipment. To embark on Exploration at Copper at Kebbe Local Government (2 Sites at the cost of	02	024500100100 - Ministry of Solid Minerals and Natural F 024500100100 - Ministry of Solid Minerals and Natural F	23010101 - PURCHASE / ACQUISITION OF LAND 23010102 - PURCHASE OF OFFICE BUILDINGS 23020101 - CONSTRUCTION / PROVISION OF OFFICE	70411 - General Economic and Commercial Affairs 70411 - General Economic and Commercial Affairs	50,000,000.00 20,000,000.00	-	20,000,000.00 140,000,000.00
N50,000,000 each) Purchase of 3no Vehicle for site inspection on mining & exploration Center.	09 01	024500100100 - Ministry of Solid Minerals and Natural 024500100100 - Ministry of Solid Minerals and Natural I	BUILDINGS	70411 - General Economic and Commercial Affairs 70411 - General Economic and Commercial Affairs	20,000,000.00 12,000,000.00		10,000,000.00 49,500,000.00
Establishment of state own Neem Organic fertilizer Company in partnership with foreign and Local investors.	05	024500100100 - Ministry of Solid Minerals and Natural I	23010101 - PURCHASE / ACQUISITION OF LAND	70411 - General Economic and Commercial Affairs	15,000,000.00		215,000,000.00
Conduct Geo-physical Survey & Geo-hazard experiment in the State.	13		23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70411 - General Economic and Commercial Affairs	15,000,000.00	-	16,500,000.00
Provide mineral resource market environment in 2 remaining Senatorial Zone.	03	024500100100 - Ministry of Solid Minerals and Natural I	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL 23020101 - CONSTRUCTION / PROVISION OF OFFICE	70411 - General Economic and Commercial Affairs	30,000,000.00		33,000,000.00
Establishment of Ceramic production industry in the State through PPP arrangement. Special purpose vehicles for control & Management of mining sites in the state.	05	024500100100 - Ministry of Solid Minerals and Natural I 024500100100 - Ministry of Solid Minerals and Natural I	BUILDINGS	70411 - General Economic and Commercial Affairs 70411 - General Economic and Commercial Affairs	45,000,000.00	-	19,500,000.00 50,000,000.00
Rehabilitation of Mineral resource exhibition Center in Sokoto.	04	024500100100 - Ministry of Solid Minerals and Natural I	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs	50,000,000.00	-	27,500,000.00
Facilitation of solid menerals based Industries in the State. Provision of 12Nos set of Complete Solar water Pumping Equipment to the existing motorized	05	024500100100 - Ministry of Solid Minerals and Natural R	23050101 - RESEARCH AND DEVELOPMENT	70411 - General Economic and Commercial Affairs	50,000,000.00	-	29,500,000.00
Handra di Littoria da Camar, Sarva, Gwazanga, Durbawa, Kobodu, Salah, Migoma,Kwatsa Hamma Ali, and Sayinnawal.	10	025200100100 - Ministry of Water Resources	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs	50,000,000.00	-	20,000,000.00
To upgrade 6N0s of village water schemes located at Alkammu, Gangara, Tsafanade, Sahiyal			22020119 DELIADI/ TATION / 000000				
Magori, Gorau, and Zabarma. Each will be provided wit one borehole, 20KVA generator 10,000 gallon overhead tank, generator house, security fence and 2km of distrbutio Purchase various sizes of pipe and fitting for the routine maintenance of distribution pipe	10	025200100100 - Ministry of Water Resources	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES 23020119 - CONSTRUCTION / PROVISION OF	70411 - General Economic and Commercial Affairs	50,000,000.00	263,028,228.63	20,000,000.00
Purchase various sizes or pipe and noung for the routine mantenance or distribution pipe network in the existing 142 NOs of semi urban water supply schemes in the state	10	025200100100 - Ministry of Water Resources	RECREATIONAL FACILITIES	70411 - General Economic and Commercial Affairs	25,000,000.00	437,680,359.76	
Purchase 35 sets of various sizes of grunfos submersible pumps smaller capacity of 3Hp, 5.5Hp for routine maintenance of borehole in 142Nos semi-urban water schemes in the state	10	025200100100 - Ministry of Water Resources	23010109 - PURCHASE OF SEA BOATS	70411 - General Economic and Commercial Affairs	25,000,000.00		10,000,000.00
Purchase of 50 sets of various sizes spare parts generators in 142 N0s semi urban-water schemes	13	025200100100 - Ministry of Water Resources	23010119 - PURCHASE OF POWER GENERATING SET		10,000,000.00		10,000,000.00
Purchase of drilling Rig and accessories for drilling of new boreholes and maintenance of existing 142Nos semi-urban water schemes. Purchase of Heavy duty machines pay loader, many large loads of the accessories of the average loads of the second secon	10						
crane lorry Dozer D8,Grader,scrapper and tippers. Purcahse of 20 sets of 20KVA generators for replacement to boreholes with worn-out generator	10 S	025200100100 - Ministry of Water Resources		70411 - General Economic and Commercial Affairs	100,000,000.00	-	50,000,000.00
	10	025200100100 - Ministry of Water Resources	23010119 - PURCHASE OF POWER GENERATING SET	Commercial Affairs	50,000,000.00	-	20,000,000.00
un-economical to the overhaul to Complete SUWS. To carry-out improvement of 6NDs of minor semi-urban water schemes with with large negulation. The property concentrated at Daniela Maha, Cardo, Babab, Makulik, Dukamaka and		025200100100 - Ministry of Water Resources	23010117 - PURCHASE OF SHREDDING MACHINES	70411 - General Economic and Commercial Affairs	50,000,000.00	-	20,000,000.00
To carry-out improvement of 6N0s of minor semi-urban water schemes with with large population. The schemes are located at Dandin Mahe, Gande, Rabah, Makulki, Dukamaje and Wurno. The provision will be one borehole, one 10,000 gallons overhead tank 20KVA G	10			20411 Convert Francisco d Commercial Maria	30,000,000.00	-	10,000,000.00
To carry-out improvement of 6N0s of minor semi-urban water schemes with with large population. The schemes are located at Dandin Mahe, Gande, Rabah, Maikulki, Dukamaje and	10 10	025200100100 - Ministry of Water Resources	23010117 - PURCHASE OF SHREDDING MACHINES	70411 - General Economic and Commercial Atlairs	30,000,000.00		
To carry-cut Improvement of 60kg of minor semi-urban water schemes with with large population. The schemes are located at Daniel Melle, Garde, Bacha, Makukk, Dubanayi and Wurno. The provision will be one borehole, one 10.000 allons overhead fanz XXVIA. G To complete 4 NOS. uncompleted semi-urban water supply at Chimmola, Araba, Durbawa and Siawa Construction of 8 Nos new semi-urban water supply schemes in large villages at Dahba Arbaha, Dahcha, Dok, Noyan, Nababauk, Manondho and Laighter b provide one boreholds	10		23020118 - CONSTRUCTION / PROVISION OF				
To carry cat improvement of 600x of minor semi-urban water schemes with with single population. The schema are located at Daniel Malle, Garde, Bachan, Malukak, Duchangk and Warming The provident with be ran botenistic, one 10,000 agakan coerinad trant 2001a G Salaming - HNC: uncompleted semi-urban water scheme fact that Daniel and Salaming - HNC: Uncompleted semi-urban water schemes in large villages at Daniela Another and the scheme semi-urban water schemes in large villages at Daniela Another and the scheme semi-urban water schemes in large villages at Daniela Another and tarias, deschemation, Manging Daniel and Daniela Another Another and tarias, descheme at Branas, Lange, HNU, Karu, de, malant	10 10 10	025200100100 - Ministry of Water Resources 025200100100 - Ministry of Water Resources	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	20411 - General Economic and Commercial Atfairs	50,000,000.00	272,102,238.19	10,000,000.00
To carry-cat improvement of 60kG of minor semi-urban water schemes with with large population. The scheme are located at Daniel Melle, Carde, Rabah, Makukk, Duchangia and Warnan. The provision with be not benehole, one 10.000 agkinor overhoad fanit 2004.0 To complies 41% curcompleted semi-urban water supply schemes in large villages at Danheal Achitak, Dancho, Bodo, Kuyaya, Nakaguda, Mangonto and Lajinge to provide one bornholes Achitak, Dancho, Bodo, Kuyaya, Nakaguda, Mangonto and Lajinge to provide one bornholes Jolio galation sometalia Gane earth and the same and 2014 of danheat page to provide one bornholes Manual and Lang. Centrato threas and 2014 of danheat page to provide one bornholes face and gameration. Denvisio one 10,000 galans overhead task 2004A generator faces and gamerator base.	10 10 10 10		23020118 - CONSTRUCTION / PROVISION OF			272,102,238.19	10,000,000.00
To carry-cat improvement of 600s of minor semi-urban water schemes with with grage population. The schemes are located at Daniel Melle, Garde, Rahah, Makukk, Duchang) and Wurna. The provision will be one boerhole, one 10.000 allows overhead Emit 20X1A. G To completel 400s. uncompleted semi-urban water supply at Chirmolo, <i>Araba</i> , Durbawa and Stawa Condruction of Nion new semi-urban water supply schemes. In large-sillages at Darhab Archis, Ouncho, Bodok, Kurga, Nabaguda, Mingonho and Lalignes to proteide one borcholes 1000 galanco-overla hars, Generator humas and 20XI of darhab Archista, Ouncho, Bodok, Kurga, Nabaguda, Mingonho and Lalignes to proteide one borcholes To construction of new Villages at water schemes at Bimas, Lugga, Huru, Karu, dei, malade Mung, Latau, ad Generator L000 galans oscienta tarka 20XM of darhae tarks.	10 10 10 10 10 12	025200100100 - Ministry of Water Resources	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE 23020116 - CONSTRUCTION / PROVISION OF WATER	70411 - General Economic and Commercial Affairs	50,000,000.00	272,102,238.19 - 40,027,238.19	





	1-	Sokoto State Gove	ernment 2021 Approved Budget - Capital Expendi	ture by Project			
Project Name Purchase of river gauges for water level measurement and data logged for borehole	e Code	ⁿ Administrative Code and Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
observations	04	025200100100 - Ministry of Water Resources	23010111 - PURCHASE OF TRAINS 23010130 - PURCHASE OF RECREATIONAL FACILITIES	70411 - General Economic and Commercial Affairs 70411 - General Economic and Commercial Affairs	5,000,000.00		5,000,000.00
To etablish Hydrometer station at Silame. Rehabilitation of 6Nos small earth dams and expansion of the existing ones at Kalambaina, Sasaka, Sahval Magori, Kadassaka and Romon Liman	10	025200100100 - Ministry of Water Resources 025200100100 - Ministry of Water Resources	23010101 - PURCHASE / ACQUISITION OF LAND	70411 - General Economic and Commercial Affairs	5,000,000.00		5,000,000.00
To rehabilitated broken down semi-urban water supply schemes to provide new boreholes, distribution pipe network. The schemes are located at Karfen sarki,sakkwai, ruwa-wuri Linkingr Bashire, kamarawa and Milgoma.		025200100100 - Ministry of Water Resources	23010101 - PURCHASE / ACQUISITION OF LAND	70411 - General Economic and Commercial Affairs	50,000,000.00		20,000,000.00
To Conduct Feasibility studies of and development of spring water at Karambi, Masallaci, Takakume and Takkau Respectively.	10	025200100100 - Ministry of Water Resources	23010101 - PURCHASE / ACQUISITION OF LAND 23010101 - PURCHASE / ACQUISITION OF LAND	70411 - General Economic and Commercial Affairs	10,000,000.00	-	5,000,000.00
Construction of Small earth Dams At Kutufare, Sakkwai, Lugu Alkali, Kaya, Danfako, Yarbulutu Lugu Huru, Malkurfuna, Dabagin Tankari , Kyadawa and Baskore.	10	025200100100 - Ministry of Water Resources	23010101 - PURCHASE / ACQUISITION OF LAND	70411 - General Economic and Commercial Affairs	50,000,000.00		
Provision of water supply Reticulation to did Airport, More, Sabuwar Minannata, Part of G.R.A mabera Rijiya, Badon Hanya, behind Bado Quaters, New Ruggar Wauru, Guiwa Eka, Mana Quaters Sabaru behind the Path Newspaper, Behind Murtala Muh'd. Hospital	. 10	025210200100 - Water Board	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	t 70133 - Other General Services	285,000,000.00		600,000,000.00
Geo-physical survey for drilling wells construction of water supply facilities at Runjin Sambo, Ruggar Liman, Gagi, Mana, Tamaji, old airport Expension of new extension water treatment			23020105 - CONSTRUCTION / PROVISION OF WATER				
plant. Phase II Construction of Iron removal plant at Ruggar Liman and Asari. To Purchase Bearings of various sizes, Packing Gland, Letent Rings, Oll seals, Water seals, Gasket contractors, relays, Timers, softsaters Leth machine and other electrical machanical	10	025210200100 - Water Board	FACILITIES 23020118 - CONSTRUCTION / PROVISION OF	70133 - Other General Services	50,000,000.00	-	200,000,000.00
Tools. To purchase 2Nos each of 285KW & 110KW sub-mersssible pumps, Electric motors, auto	10	025210200100 - Water Board	INFRASTRUCTURE	70133 - Other General Services	50,000,000.00		5,000,000.00
transformers, New electric power cable line, stool, expansion joint, Crane lorry, and purchase or drilling rigs and Transformers. construction of 1MG at Arkilla Hills and Stattion 5 Mabera 1No of 2 MGD tanks at P.S, 4 Old	10	025210200100 - Water Board	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT 23020105 - CONSTRUCTION / PROVISION OF WATER	70133 - Other General Services	50,000,000.00		10,000,000.00
market	10	025210200100 - Water Board	FACILITIES	70133 - Other General Services	20,000,000.00		30,000,000.00
To purchase 4N0 Double Carbin Pick-up.(Toyota Hilux),2nos Canter and vehicle maintenance To purchase submersible pump for Dogon daji water stations	. 13	025210200100 - Water Board 025210200100 - Water Board	23010105 - PURCHASE OF MOTOR VEHICLES 23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70133 - Other General Services 70133 - Other General Services	10,000,000.00	-	15,000,000.00
To purchase Aluminum Sulphate. Hydrated Lime and H.T.H	10	025210200100 - Water Board	23050107 - MARGIN FOR INCREASES IN COSTS	70133 - Other General Services	1,050,000,000.00		1,150,000,000.00
Purchase of pipes of various sizes, Air valves, sluice valves, none N.R. valve vicking joint e.t.c.	10	025210200100 - Water Board	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT 23030104 - REHABILITATION / REPAIRS - WATER FACILITIES		10,000,000.00		5,000,000.00
To Maintain Chemical Store storage of water treatment chemicals. Construction of wall fence for Old Water Works Phase II, complete wall fence of new extension treatment plant, old market pumping station, Gwiwa Pumping station, Water Depot,	10	025210200100 - Water Board	PACILITIES	70133 - Other General Services	5,000,000.00		5,000,000.00
Construction of additional offices and maintenance of the existing. Head quarters and some borehole stations within the metropolis. Also construction of re-enforced Flood Control measure	s		23020105 - CONSTRUCTION / PROVISION OF WATER				
to all the deserving stations Well Fencing of Water Supply Depot	13	025210200100 - Water Board 025210200100 - Water Board	FACILITIES 23020105 - CONSTRUCTION / PROVISION OF WATEF FACILITIES	70133 - Other General Services 70133 - Other General Services	10,000,000.00		65,000,000.00
Rehabilitation of Overhead Tank at Mana Babba, Bado Qtrs., Sabaru, Gagi, Sabon Birni and Gidan Igwai e.t.c.	10	025210200100 - Water Board	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70133 - Other General Services	10,000,000.00	-	5,000,000.00
Procurement of 4Nos Aluminium Sulphate Dosing Pumps for Biwater & Old W/Works, Reactivation of Alum Tanks, Chlorine, H.T.H & lime Dosing Unit and Secondary coagulant dosing unit in the 3 Water Works.	10	025210200100 - Water Board	23050107 - MARGIN FOR INCREASES IN COSTS	70133 - Other General Services	30,000,000.00		30,000,000.00
Purchase of 1500KVA and 2000KVA Generator for Station ,3, 4 and Bi-water and small generators of various capacities 43,40,20 and 17KVA.	14	025210200100 - Water Board	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT		50,000,000.00		50,000,000.00
Desilting of cleaning of clarifiers, surface and underground tanks in all the three Treatment Plant and Asari Water Supply Scheme & Substations.	04	025210200100 - Water Board	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70133 - Other General Services	10,000,000.00	-	10,000,000.00
Purchase of ductile iron pipes fittings, Excavations pipe jointing, construction of water releas valve chambers to extend the pipeline to new developing area. Purchase of Submersible pumps 30HP, 22HP, 15HP, 10HP, 7.5HP 5.5HP and 3.0HP capacity	10	025210200100 - Water Board	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70133 - Other General Services	10,000,000.00	-	-
for Maintenance of Boreholes. Driling of new boreholes new boreholes, flushing of existing ones, rehabilitation of tanks and	10	025210200100 - Water Board	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70133 - Other General Services	10,000,000.00	-	-
extension of distribution network to the following towns: Yabo Tangaza, Illela, Isa Gada, Binji and Tambuwal urban scheme. Extension of Water supply Consisting of drilling of Boreholes, 100KVA Transformers	10	025210200100 - Water Board	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70133 - Other General Services	50,000,000.00	-	250,000,000.00
construction of over head tank, generator house, supply and institution of 100KVA generating set, fencing and water reticulation to Kaduna Road and other areas within the Metropolis,			23020105 - CONSTRUCTION / PROVISION OF WATER	t			
Tureta and Sabon birni , D/Daji.	04	025210200100 - Water Board 025210200100 - Water Board	FACILITIES 23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70133 - Other General Services	50,000,000.00	-	30,000,000.00
To purchase 20Nos flood control submesible pumps for all our pumping stations. Procurement of all necessary material and Labour for complete rehabilitation of civil portion of new extension and other Water Works.	10	025210200100 - Water Board 025210200100 - Water Board	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT 23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT		5,000,000.00		5,000,000.00
To Procure Health and safety equipment such as chlorine mask, chemical resistance, Uniform anti-snake Handglobes and Boot for our Chemical Engineers and Chemical Dozers.	04	025210200100 - Water Board	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70721 - General Medical Services	5,000,000.00		5,000,000.00
Purchase of all the necessary electrical fitting for lightening of all our pumping stations such of halugen lamp, mercury direct and indirect Fuses. Construction of new motorized/HB boreholes and rehabilitation of existing scheme in schools.	13	025210200100 - Water Board	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70133 - Other General Services	5,000,000.00	-	5,000,000.00
PHCs and Communities of 8 LGAs Namely Tangaza, Tambuwal, Dange Shuni, Silame, Gada, Tureta, Bodinga, Binji and the reaminig 15 LGAs	10	025210300100 - RUWASA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	t 70131 - General Personnel Services	400,000,000.00	-	200,000,000.00
Reactivation of 400N0s broken down borehole and purchase of solar/Electrical pums, pums of various Capacity in 23 LGAs.	10	025210300100 - RUWASA	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70131 - General Personnel Services	40,000,000.00	-	30,000,000.00
Construction/Reactivation of dug wells as well as appron improvement.	10	025210300100 - RUWASA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES 23030104 - REHABILITATION / REPAIRS - WATER	70131 - General Personnel Services	5,000,000.00	-	5,000,000.00
Reactivated/Upgrade the existing hand dug well across the state	10	025210300100 - RUWASA	FACILITIES 23020105 - CONSTRUCTION / PROVISION OF WATER	70131 - General Personnel Services	10,000,000.00		10,000,000.00
To purchase of compressor Engine, Mud pump, Swivel head (Drilling Rig) and its accessories. Transportation of materials from UNICEF warehouses.	10	025210300100 - RUWASA 025210300100 - RUWASA	FACILITIES 23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - General Personnel Services 70131 - General Personnel Services	10,000,000.00		10,000,000.00
Day-to-day maintenacne of Drilling equipment	10	025210300100 - RUWASA	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70131 - General Personnel Services	10,000,000.00		10,000,000.00
Construction of integrated sanitation VIP Latrines in schools, health centres and public places, as well as scaling up CLTs across the 7 LGAs Namely: Tangaza, Tambuwal, D/Shuni, Silame,			23020101 - CONSTRUCTION / PROVISION OF OFFICE				
Gada, Tureta, Bodinga, Binji and the remaining 15 LGAs. Mobilize Rural Population for effective participation if WASH activities within their localities Monitoring of Statewide WASH project implementation and CLTS/ODF Plans, purchase of 3	10 19	025210300100 - RUWASA 025210300100 - RUWASA	BUILDINGS 23050101 - RESEARCH AND DEVELOPMENT	70131 - General Personnel Services 70131 - General Personnel Services	200,000,000.00 15,000,000.00		200,000,000.00 15,000,000.00
Hilux 4 Wheel drive.	19	025210300100 - RUWASA	23050103 - MONITORING AND EVALUATION	70131 - General Personnel Services	15,000,000.00	-	15,000,000.00
PEWASH Project across 23 LGA for both hardware and software componet (Provision of water, sanitation and hygiene facilities). Projects and Programmes under UNSDF Delivery as One	10	025210300100 - RUWASA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES 23020102 - CONSTRUCTION / PROVISION OF	70131 - General Personnel Services	1,500,000,000.00	-	880,000,000.00
Const. of Housing units at. Gidan Salanke	13	025300100100 - Min of Lands and Housing	RESIDENTIAL BUILDINGS 23020104 - CONSTRUCTION / PROVISION OF	70131 - General Personnel Services	700,000,000.00	-	1,000,000,000.00
Housing Development through Public Private Partnership. (PPP).	13	025300100100 - Min of Lands and Housing	HOUSING 23030101 - REHABILITATION / REPAIRS OF	70131 - General Personnel Services	100,000,000.00	50,000,000.00	20,000,000.00
Rehab. Of Government Quarters Under Institutional Allocation Const. Of 300 low-cost Houses in Sokoto, Gwadabawa, Tambuwal and others.	13	025300100100 - Min of Lands and Housing 025300100100 - Min of Lands and Housing	RESIDENTIAL BUILDING 23020105 - CONSTRUCTION / PROVISION OF WATEF FACILITIES	70131 - General Personnel Services t 70131 - General Personnel Services	10,000,000.00	53,274,600.00	15,000,000.00
Rehab /Maintainence of Low-cost Houses by Housing Corporation	13	025300100100 - Min of Lands and Housing	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70131 - General Personnel Services	25,000,000.00	-	-
Provision of infrastructure facilities to newly const. Houses such as transformers, poles acess roads etc.	06	025300100100 - Min of Lands and Housing	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70131 - General Personnel Services	50,000,000.00		-
Provision of Infrastructural facilities such as Construction of Roads , Electrificaton and provision of water at the 300 Housing estataes/Rehabilitation of offices at Housing cooperation.	06	025300100100 - Min of Lands and Housing	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70131 - General Personnel Services	25,000,000.00	-	-
Purchase of block making machines and 1 N0. sewage tanker	13	025300100100 - Min of Lands and Housing	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70131 - General Personnel Services	30,000,000.00	-	-
Construction of 500 Housing Estate and fencing for low income earners	06	025300100100 - Min of Lands and Housing	23020104 - CONSTRUCTION / PROVISION OF HOUSING 23020104 - CONSTRUCTION / PROVISION OF	70131 - General Personnel Services	200,000,000.00	147,247,579.53	
Construction of 500 units of houses in Sokoto	06	025300100100 - Min of Lands and Housing	HOUSING 23020104 - CONSTRUCTION / PROVISION OF	70131 - General Personnel Services	300,000,000.00	-	-
Construction of 342 Housing Estate in Sokoto New City Provision of Infrustructure facilities in Sokoto New City (Roads,Electrification and Water)	06	025300100100 - Min of Lands and Housing 025300100100 - Min of Lands and Housing	HOUSING 23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70131 - General Personnel Services		-	1,500,000,000.00
Perimeter demercation and layout survey of some areas within the metropolis and 23 LGAs.	06	025300100100 - Min of Lands and Housing	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70131 - General Personnel Services 70611 - Housing Development	3,400,637,036.00	-	2,692,005,315.74
Rehabilition of Township Road in LGA Headquarters Isa, Binji and Shagari.	06	025300100100 - Min of Lands and Housing 025300100100 - Min of Lands and Housing	23030113 - REHABILITATION / REPAIRS - ROADS 23020122 - CONSTRUCTION OF BOUNDARY	70611 - Housing Development	25,000,000.00	-	10,000,000.00
Preparation /review of Sokoto City Master Plans Land Use Development Plan for Local Government H/Qrts S/Birni, Gada,Dange, Tambuwal, Wamakko,Birji e.t.c.	06	025300100100 - Min of Lands and Housing 025300100100 - Min of Lands and Housing	PILLARS/ RIGHT OF WAYS 23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70611 - Housing Development 70611 - Housing Development	20,000,000.00 361,231,029.60	-	20,000,000.00
Topographical Mapping Of Selected LGAs Tambawal, Illela, and Wamakko	06	025300100100 - Min of Lands and Housing	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70611 - Housing Development	822,678,638.40	-	400,000,000.00
Const. of Housing units at Gidan Salanke	06	025300100100 - Min of Lands and Housing	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS 23020122 - CONSTRUCTION OF BOUNDARY	70611 - Housing Development	129,930,806.80		194,750,001.85
Housing Development through Public Private Partnership. (PPP).	06	025300100100 - Min of Lands and Housing	PILLARS/ RIGHT OF WAYS 23020123 - CONSTRUCTION OF TRAFFIC /STREET	70611 - Housing Development	116,703,000.50	-	200,000,000.00
Rehab. Of Government Quarters Under Institutional Allocation	06	025300100100 - Min of Lands and Housing	LIGHTS 23020118 - CONSTRUCTION / PROVISION OF	70133 - Other General Services	268,770,141.00	-	300,000,000.00
Const. Of 300 low-cost Houses in Sokoto, Gwadabawa, Tambuwal and others. Rehab /Maintainence of Low-cost Houses by Housing Corporation	06	025300100100 - Min of Lands and Housing 025300100100 - Min of Lands and Housing	INFRASTRUCTURE 23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - Housing Development 70611 - Housing Development	88,185,617.00	-	- 310.000.000.00
Provision of Infrastructural facilities such as Construction of Roads , Electrificaton and provision	1						510,000,000.00
of water at the 300 Housing estataes/Rehabilitation of offices at Housing cooperation.	06	025300100100 - Min of Lands and Housing	23050102 - COMPUTER SOFTWARE ACQUISITION 23020122 - CONSTRUCTION OF BOUNDARY DULADE / DIGHT OF WAYS	70611 - Housing Development	25,000,000.00	-	
Purchase of block making machines and 1 N0. sewage tanker Construction of 500 Housing Estate and fencing for low income earners	06	025300100100 - Min of Lands and Housing 025300100100 - Min of Lands and Housing	PILLARS/ RIGHT OF WAYS 23010133 - PURCHASES OF SURVEYING EQUIPMENT	70611 - Housing Development 70611 - Housing Development	30,000,000.00	-	10,000,000.00
Construction of 500 units of houses in Sokoto	06	025300100100 - Min of Lands and Housing	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - Housing Development	150,000,000.00		
Construction of 342 Housing Estate in Sokoto New City	06	025300100100 - Min of Lands and Housing	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - Housing Development	50,000,000.00		50,000,000.00
Provision of Infrastructure ficilities in Sokoto New City (Roads, Electrication and Water). Sokoto urban renewal (township roads), Drainages,Const. of Flyover Bridges, From Rijlyar	06	025300100100 - Min of Lands and Housing	23030103 - REHABILITATION / REPAIRS - HOUSING	70611 - Housing Development	30,000,000.00	-	10,000,000.00
Dorowa to Sultan Abubakar Road, From Dandima-Runjin Sambo Roundabout and Gidan Man Ada etc.	06	025300100100 - Min of Lands and Housing	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - Housing Development	15,000,000.00	-	10,000,000.00
Payment of annual Ground Rent on Sokoto state landed property Situated at Abuja, and Kaduna.	06	025300100100 - Min of Lands and Housing	23030103 - REHABILITATION / REPAIRS - HOUSING 23020118 - CONSTRUCTION / PROVISION OF		15,000,000.00	-	
Renovation of Survey office including fencing of the whole Complex.	06	025300100100 - Min of Lands and Housing	INFRASTRUCTURE 23020118 - CONSTRUCTION / PROVISION OF	70611 - Housing Development	100,000,000.00	-	130,000,000.00
Construction of Dual Carriage Ways from Welcome to Sokoto Gate to Shuni Town	06	025300100100 - Min of Lands and Housing	INFRASTRUCTURE	70611 - Housing Development	50,000,000.00	-	
Sokoto River Bridge to More Tashar Illela to Achida Junction Road.	06	025300100100 - Min of Lands and Housing 025300100100 - Min of Lands and Housing	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT 23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - Housing Development 70611 - Housing Development	10,000,000.00	-	-
Dualiazation of Maltuta Road					53,000,000.00	-	
Dualization of Maituta Road Construction of dual road from Government House to western By-pass road.	06	025300100100 - Min of Lands and Housing	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - Housing Development	-		
	06 06		HOUSING 23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - Housing Development 70611 - Housing Development	- 700,000,000.00	-	
Construction of dual road from Government House to western By-pass road.	06 06 06	025300100100 - Min of Lands and Housing 025300100100 - Min of Lands and Housing 025300100100 - Min of Lands and Housing	HOUSING 23020104 - CONSTRUCTION / PROVISION OF	70611 - Housing Development 70611 - Housing Development	- 700,000,000.00	-	- - - 30,000,000.00 91,000,000.00





Project Name	Programm	Sokoto State Gove		ure by Project Function Code and Description	2020 Revised Budget	2020 Performance January to	2021 Approved Budget
Purchase of Drone	e Code	025300200100 - Sokoto Geographical Information Syste	23010131 - PURCHASE OF AIR NAVIGATIONAL	70661 - Housing and Community Amenities N. E. C	2020 Revised Budget	September	14.000.000.00
Purchase of Agisoft Software and upgrades of system.	11		23010133 - PURCHASES OF SURVEYING EQUIPMENT			-	10,000,000.00
Purchase of georeferencing instruments, that is 1 no Global Navigation Satellite System, 1 no Rover, 12 no Tabs and 8 no. Hand Held G. P. S.	11	025300200100 - Sokoto Geographical Information Syste	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70661 - Housing and Community Amenities N. E. C		-	10,000,000.00
Purchase of 7 no. Hilux Toyota for Hqtrs and Area office and 4 no. Kia Vehicle for Principal officers	11	025300200100 - Sokoto Geographical Information Syste	23010106 - PURCHASE OF VANS 23020127 - CONSTRUCTION OF ICT	70661 - Housing and Community Amenities N. E. C		-	30,000,000.00
Construction of Control Stations	11	025300200100 - Sokoto Geographical Information Syste	INFRASTRUCTURES 23020127 - CONSTRUCTION OF ICT	70661 - Housing and Community Amenities N. E. C		-	5,000,000.00
Server Upgrade Production of Beacons	11	025300200100 - Sokoto Geographical Information Syste 025300200100 - Sokoto Geographical Information Syste		70661 - Housing and Community Amenities N. E. C	-	-	5,000,000.00
Purchase of 1 no, 60KVA Generator	11	025300200100 - Sokoto Geographical Information Syste	23010119 - PURCHASE OF POWER GENERATING SET			-	5,000,000.00
Construction of Permanent Office Complex	11	025300200100 - Sokoto Geographical Information Syste	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70661 - Housing and Community Amenities N. E. C			30,000,000.00
Rehabilitation of 4 Area offices Sokoto, Tambuwal, Illela and Isa Perimeter demercation and layout survey of some areas within the metropolis and 23 LGAs.	11	025300200100 - Sokoto Geographical Information Syste 025300300100 - Surveyor General Office	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS 23050103 - MONITORING AND EVALUATION	70661 - Housing and Community Amenities N. E. C 70161 - General Public Services N.E.C	- 30,000,000.00	-	5,000,000.00
Rehabilition of Township Road in LGA Headquarters Isa, Binji and Shagari. Preparation /review of Sokoto City Master Plans	06	025300300100 - Surveyor General Office 025300300100 - Surveyor General Office	23030103 - REHABILITATION / REPAIRS - ROADS 23050101 - RESEARCH AND DEVELOPMENT	70161 - General Public Services N.E.C 70161 - General Public Services N.E.C	5,000,000.00 30,000,000.00	-	5,000,000.00
Land Use Development Plan for Local Government H/Qrts S/Birni, Gada, Dange, Tambuwal, Wamakko, Binji e.t.c.	06	025300300100 - Surveyor General Office		70161 - General Public Services N.E.C	20,000,000.00	-	10,000,000.00
Topographical Mapping Of Selected LGAs Tambawal,Illela, and Wamakko Reporduction of Sokoto township cadastral maps and mapping of Sokoto township Preparation of Sokoto State Regional Development Plans.	06 06 06	025300300100 - Surveyor General Office 025300300100 - Surveyor General Office 025300300100 - Surveyor General Office	23050101 - RESEARCH AND DEVELOPMENT	70161 - General Public Services N.E.C 70161 - General Public Services N.E.C 70161 - General Public Services N.E.C	25,000,000.00 50,000,000.00 20,000,000.00		15,000,000.00 20,000,000.00 20,000,000.00
Provision of streetlights State Wide	06	025300300100 - Surveyor General Office	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70161 - General Public Services N.E.C	50,000,000.00	-	50,000,000.00
Construction of New Timber and Furniture Market along Birnin Kebbi Road Proposed Garage for trailers and petrol tankers and other facilities at Kwannawa area	06 06	025300300100 - Surveyor General Office 025300300100 - Surveyor General Office	23020124 - CONSTRUCTION OF MARKETS/PARKS 23020124 - CONSTRUCTION OF MARKETS/PARKS	70161 - General Public Services N.E.C 70161 - General Public Services N.E.C	25,000,000.00 50,000,000.00	-	30,000,000.00 20,000,000.00
Conversion of Coordinates Hard Copies all Surveyed Plans and Maps data into new digital format International, Interstate and Local governments Boundary or district heads disputes field	06	025300300100 - Surveyor General Office	23050101 - RESEARCH AND DEVELOPMENT 23020122 - CONSTRUCTION OF BOUNDARY	70161 - General Public Services N.E.C	20,000,000.00	-	10,000,000.00
tracing Exercise	06	025300300100 - Surveyor General Office	PILLARS/ RIGHT OF WAYS 23030119 - REHABILITATION / REPAIRS - AIR	70161 - General Public Services N.E.C	20,000,000.00		10,000,000.00
Maint. Of Survey Equipment	06	025300300100 - Surveyor General Office	NAVIGATIONAL EQUIPMENT	70161 - General Public Services N.E.C	10,000,000.00		10,000,000.00
Construction and maintenance of Drainage along link road within Sokoto Metropolis Control of Minor gully erosion at Cerretry, Minanata, Guiwa Area behind COE, Giginya Cerretery & Tudun wada	06	025300500100 - Sokoto Urban & Reg. Planning Departr 025300500100 - Sokoto Urban & Reg. Planning Departr	23020114 - CONSTRUCTION / PROVISION OF ROADS 23040102 - EROSION & FLOOD CONTROL	70411 - General Economic and Commercial Affairs 70411 - General Economic and Commercial Affairs	30,000,000.00	-	20,000,000.00
Purchase of INo of Hydrolic excavators, 1 Chain drive, other wheel drive, set of low bed trucks 1 no. motor grader (CAT Type) 2Nos. Toyota Hiux 1 no new tarbolier, SNos Dulldozer, Tipper	03	azadodozo - Sokolo orban a keg. Hanning bepara	2000102 - ENGLIGHT & FEODD CONTROL	70411 - General Economic and Commercial Analis	13,000,000.00	-	10,000,000.00
chipping spreader and 5 Vidrating machines. Construction of Bado quarters, Polytechnic Link 3.0km,Mu-alkamu link road (300m), Lokoja link	09	025300500100 - Sokoto Urban & Reg. Planning Departr	23010107 - PURCHASE OF TRUCKS	70411 - General Economic and Commercial Affairs	50,000,000.00	-	30,000,000.00
to Rijitar Shehu Road (500m), 3km road behind School of Nursing and Tsafe Road link Danjibo pure water Company (2.9km) in Sokoto Metropolis	06	025300500100 - Sokoto Urban & Reg. Planning Departr	23020114 - CONSTRUCTION / PROVISION OF ROADS	70491 - Economic Affairs N. E. C	25,000,000.00	-	15,000,000.00
Rehabilitation of Magama hudu Kangiwa Road (2.0km), Danchadi Road (400m), Yahaya Abdukarim Primary School to Isah Talata Mafara Mosque link road (2.0km) State Library link road (600m).	06	025300500100 - Sokoto Urban & Reg. Planning Departr	23030113 - REHABILITATION / REPAIRS - ROADS	70491 - Economic Affairs N. E. C	20,000,000.00	-	10,000,000.00
Installation of street Lights at Bauchi Road, Zaria Road, Garba Nadama, Bye-pass road, Ibrahim Dasuki road/Sultan Abubakar road, Sokoto Furniture/Bye-pass road and Bazza area in sokoto							
metropolis. Completion and Renovation of Administration Block, Generala Renovation of Yard, and	12	025300500100 - Sokoto Urban & Reg. Planning Departr	23010119 - PURCHASE OF POWER GENERATING SET	70487 - R&D Other Industries	30,000,000.00		-
Workshop provision of workshop materials and Construction/Rehab. Of NYSC Residencial guarters. To provide Roads signs along major roads (Guaranty types), numbering of 500Nos of House	09	025300500100 - Sokoto Urban & Reg. Planning Departr	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70491 - Economic Affairs N. E. C	10,000,000.00	-	10,000,000.00
and street Naming at old Air port, and other new estates. Resettlement and relocation of Mechanics, Vulcanizer, Car sellers and Block Makers within and	09	025300500100 - Sokoto Urban & Reg. Planning Departr	23040104 - INDUSTRIAL POLLUTION PREVENTION &	70561 - Environmental Protection N.E.C.	25,000,000.00	-	15,000,000.00
outside Sokoto metropolis. Installation of Cards, Computer assisted inline with drafting refting	09 11	025300500100 - Sokoto Urban & Reg. Planning Departr 025300500100 - Sokoto Urban & Reg. Planning Departr	23010113 - PURCHASE OF COMPUTERS	70561 - Environmental Protection N.E.C. 70131 - General Personnel Services	25,000,000.00 25,000,000.00		10,000,000.00 10,000,000.00
Procurement of biologic & Drugs. ,Renovation of Existing Vet. Clinics in some Local Government/Town. Construction of control post along border, Rehabilitation & equiping of Existing control	19	026800100100 - Ministry of Animals and Fisheries Develo	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES 23020122 - CONSTRUCTION OF BOUNDARY	70133 - Other General Services	30,000,000.00	-	5,000,000.00
post/In stations and Rehabilitation of Kara market. 1. Re-demarcacation of Existing stock route at Bodinga Bachaka Gande/Katami and	19	026800100100 - Ministry of Animals and Fisheries Develo	PILLARS/ RIGHT OF WAYS 23020122 - CONSTRUCTION OF BOUNDARY	70133 - Other General Services	30,000,000.00	-	25,000,000.00
Demarcation of other identified stock route with concrete pillars.	19	026800100100 - Ministry of Animals and Fisheries Develo	PILLARS/ RIGHT OF WAYS 23010122 - PURCHASE OF HEALTH / MEDICAL	70551 - R&D Environmental Protection	20,000,000.00	-	40,000,000.00
Procurement of Vet. Clinical & diagnostic lab. equip. Setting of Ministerial Library,(Books & Journals) comprising of shaves & other materials	04	026800100100 - Ministry of Animals and Fisheries Develo 026800100100 - Ministry of Animals and Fisheries Develo	EQUIPMENT 23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70133 - Other General Services 70133 - Other General Services	10,000,000.00	41,452,932.60	40,000,000.00
Construction of 5 earth Dams across the State, Rehabilitation & Reconstruction of damaged earth dams at. Silame and Tureta and Construction of borehole in 3 grazing areas across the	05	02000100100 - Million y Or Annihas and Fisheries Develo	23020116 - CONSTRUCTION / PROVISION OF WATER-		10,000,000.00	-	-
state. Pasture Development in 3 Senotorial districts in the state, Parchase of survey equipt. And	19	026800100100 - Ministry of Animals and Fisheries Develo	WAYS	70133 - Other General Services	20,000,000.00	-	100,000,000.00
Parchase of Motorcycles for grazing land control and inspection. Enhancement of micro livestock & poultry enterprises e.g. rabbitry, snall etc, Acquiring land for explore used other 0. More the vector and Motorcean OR Device. Exclusion	19	026800100100 - Ministry of Animals and Fisheries Develo	23010104 - PURCHASE MOTOR CYCLES	70133 - Other General Services	50,000,000.00	-	50,000,000.00
for poultry production & Micro livestock and Maintenance Of Poultry Facilities. Renovation/Rehabilitation of 5Nos zonal vet. Office	04	026800100100 - Ministry of Animals and Fisheries Develo 026800100100 - Ministry of Animals and Fisheries Develo	23010101 - PURCHASE / ACQUISITION OF LAND 23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - Other General Services 70133 - Other General Services	10,000,000.00	 	20,000,000.00 20,000,000.00
Establishment of modern feed mill at Illela, Gada, Bodinga and Sabon Birni and Renovation of existing central feed mill	01	026800100100 - Ministry of Animals and Fisheries Develo	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70133 - Other General Services	20,000,000.00	20,798,152.40	50,000,000.00
Rehabilitation of All centres in the state, Purchase of exotic bulls & child semen and Procurement of related equipment.	05	026800100100 - Ministry of Animals and Fisheries Develo	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70133 - Other General Services	10,000,000.00	-	10,000,000.00
Improvement of Water system, Procurement of supplementory feeds, Procurement of drugs & equipment and Renovation of stores at Kebbe & D/Daji. Improvement in hild=/skin activities & Tanneries through adoption of modern technology,	04	026800100100 - Ministry of Animals and Fisheries Develo	23050103 - MONITORING AND EVALUATION	70133 - Other General Services	10,000,000.00	-	5,000,000.00
Capacity building & training on related modern technology. Procurement of essential meet insp. equip. for control & eradiction of Zoonotic	19	026800100100 - Ministry of Animals and Fisheries Develo	23050103 - MONITORING AND EVALUATION	70133 - Other General Services	15,000,000.00	-	15,000,000.00
Diseases,Rehabilitation of slabs across the state 87 No.,Establishment of quarantine station for control of TDA and Procurement of Vet. Public heath equip. across the state.	04	026800100100 - Ministry of Animals and Fisheries Develo	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT 23020118 - CONSTRUCTION / PROVISION OF	70133 - Other General Services	30,000,000.00	-	20,000,000.00
Expansion of Dairy Plant at sokoto dairy plant complex. Development of Tsuana Grazing reserve for pasture development seeds multiplication, Watwer	19	026800100100 - Ministry of Animals and Fisheries Develo	INFRASTRUCTURE	70133 - Other General Services	20,000,000.00	-	60,000,000.00
development, Construction of 4Nod of livestock services centres at Isa G/Bawa , Tsauna & Tambuwal and Procurment & sales of L/feeds to target farmers	19	026800100100 - Ministry of Animals and Fisheries Develo	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70133 - Other General Services	20,000,000.00	-	20,000,000.00
Procurment of heavy and live duty machinaries pay loader, tractor, tipper Provision for credit facilities to livesstock and fish farmers cooperatives and individual	10 19	026800100100 - Ministry of Animals and Fisheries Develo 026800100100 - Ministry of Animals and Fisheries Develo	23010107 - PURCHASE OF TRUCKS	70133 - Other General Services 70133 - Other General Services	40,000,000.00	-	90,000,000.00 60,000,000.00
Procurrement of assorted supplementary and pellated fish feeds for sales to farmers at concessionary rate. Sensitization & mobilization on new technology for proper adoption to increase production and	19	026800100100 - Ministry of Animals and Fisheries Develo	23050107 - MARGIN FOR INCREASES IN COSTS	70133 - Other General Services	165,000,000.00	-	200,000,000.00
Advocacy visit traditional institution and stakeholders to establish enabling environment for succesful conduct of the activities	19	026800100100 - Ministry of Animals and Fisheries Develo	23050103 - MONITORING AND EVALUATION	70133 - Other General Services	10,000,000.00	-	5,000,000.00
Procurment essential working tools for control of the spread of Avin Influenza and Sensitization			23010122 - PURCHASE OF HEALTH / MEDICAL				
and Advocacy visit on spread of H5 N1 virus during outbreak of Avian Influenza Purchase of semen analysing machine. Procurement of additional semen with sychronizing	04	026800100100 - Ministry of Animals and Fisheries Develo	EQUIPMENT 23010127 - PURCHASE OF AGRICULTURAL	70133 - Other General Services	10,000,000.00	-	5,000,000.00
Purchase of semen analysing machine, Procurement of additional semen with sychronizing drugs and other consumables and Training & capacity building of projets staff. Sokoto Cattle breeding, milk, & meat production programmes phase two (2)	01	026800100100 - Ministry of Animals and Fisheries Develo 026800100100 - Ministry of Animals and Fisheries Develo	EQUIPMENT	70133 - Other General Services 70133 - Other General Services	30,000,000.00 2,430,380,000.00	32,589,852.65	60,000,000.00 2,180,380,000.00
Provision for extension through production of guide, posters, bills etc in simple language	02	026800100100 - Ministry of Animals and Fisheries Develo	23050103 - MONITORING AND EVALUATION	70133 - Other General Services	10,000,000.00	-	5,000,000.00
Const. and equipping of proposed Veterinary hospital in line with OIE regulations, Installation of Veterinary equipment and Training on operations & maintenance of equipment Determine the difficult in the operation of the software the provide of the difficult operations of the software th	19	026800100100 - Ministry of Animals and Fisheries Develo	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES 23050101 - RESEARCH AND DEVELOPMENT	70133 - Other General Services	50,000,000.00	-	40,000,000.00
Development and funding adequate researches in collaboration with related institution. Support to targeted groups & individual farmers through purchase of cattles for fattening Foliohtenment & sensitization on abuse-fonce handling of animals to all stakedes & relevant	05 01			70151 - R&D General Public Services 70133 - Other General Services	5,000,000.00 25,000,000.00	-	5,000,000.00 133,500,000.00
Enlightenment & sensitization on abuse/poor handling of animals to all stakedes & relevant organization. Multiplication & conservation of the pilleted and endanged fish and livestock species	05 19	026800100100 - Ministry of Animals and Fisheries Develo 026800100100 - Ministry of Animals and Fisheries Develo	23050103 - MONITORING AND EVALUATION 23040103 - WILDLIFE CONSERVATION	70133 - Other General Services 70133 - Other General Services	10,000,000.00		5,000,000.00
Development of Poultry Sub-Sector through empowerment, Rehabilitation and establishment			23030112 - REHABILITATION / REPAIRS -				
of feed mill & hatcheries with equipment, Procurement of young chicks & poultry feeds. Establishment of Ruga settlement in some selected areas Mentainance & sustainance of established abattor and Construction and Installation of	19 19	026800100100 - Ministry of Animals and Fisheries Develo 026800100100 - Ministry of Animals and Fisheries Develo	AGRICICULTURAL FACILITIES 23050107 - MARGIN FOR INCREASES IN COSTS 23020113 - CONSTRUCTION / PROVISION OF	70133 - Other General Services 70133 - Other General Services	264,995,000.00 20,000,000.00	-	500,000,000.00 75,000,000.00
equipment of new abattoir	19	026800100100 - Ministry of Animals and Fisheries Develo	AGRICULTURAL FACILITIES 23020105 - CONSTRUCTION / PROVISION OF WATER	70133 - Other General Services	30,000,000.00	-	10,000,000.00
Construction of Earth Dams at LIBC Dogon Daji Renovation of Senior & Junior Staff Quarters and cattle shade at Dogon Daji and Construction	19		FACILITIES 23020102 - CONSTRUCTION / PROVISION OF	70133 - Other General Services	5,000,000.00	-	40,000,000.00
of Livestock zonal offices Rehabilitation of Access Road from main road to LIBC centre Dogon Daji	06 13 19	026800100100 - Ministry of Animals and Fisheries Develo 026800100100 - Ministry of Animals and Fisheries Develo 026800100100 - Ministry of Animals and Fisheries Develo		70133 - Other General Services 70133 - Other General Services 70133 - Other General Services	22,000,000.00 5,000,000.00 10,000,000.00	-	15,000,000.00 50,000,000.00 270,635,000.00
Small Ruminants (Sheep & Goat Fattening) Scheme Connecting new building with generator & Maintenance	19	026800100100 - Ministry of Animals and Fisheries Develo 031801100100 - Judical Service Commission	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - Other General Services 70443 - Construction	2,000,000.00	-	270,635,000.00 2,000,000.00
Procurement of 2Nos Toyota Camry Corola Saloon and Parado jeep for the Chairman.	13	031801100100 - Judical Service Commission	23010105 - PURCHASE OF MOTOR VEHICLES 23020119 - CONSTRUCTION / PROVISION OF	70331 - Justice & Law Courts	5,000,000.00	-	5,000,000.00
Procurement of 5N0 Peugout 406 Saloon for Members and Secretary Constructionh of Archive's block for storage of official documents/Historical.	13 13	031801100100 - Judical Service Commission 031801100100 - Judical Service Commission	RECREATIONAL FACILITIES 23010109 - PURCHASE OF SEA BOATS 22020104 - REHARLITATION / REPAIRS - WATER	70331 - Justice & Law Courts 70331 - Justice & Law Courts	10,000,000.00 3,000,000.00	-	10,000,000.00 3,000,000.00
Renovation of existing borehole and Maintenance Furnishing of new JSC secretriat	09	031801100100 - Judical Service Commission 031801100100 - Judical Service Commission	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES 23010102 - PURCHASE OF OFFICE BUILDINGS	70491 - Economic Affairs N. E. C 70111 - Executive Organ and Legislative Organs	3,000,000.00		3,000,000.00
Erecting overhead tank and connecting public water with the new secretariat	09	031801100100 - Judical Service Commission	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70111 - Executive Organ and Legislative Organs 70412 - General Labour Affairs	2,000,000.00		2,000,000.00
Construction of Health care & Clinic	04	031801100100 - Judicall Service Commission	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70443 - Construction	3,000,000.00	-	
Purchase of one No.16 Seater Bus Toyota Hilux 2.7i Connecting the secretariat with internet, intercome and maintenance	13 11	031801100100 - Judical Service Commission 031801100100 - Judical Service Commission	23010105 - PURCHASE OF MOTOR VEHICLES 23010113 - PURCHASE OF COMPUTERS 23030101 - REHABILITATION / REPAIRS OF	70491 - Economic Affairs N. E. C 70141 - Basic Research	7,000,000.00 1,500,000.00	-	7,000,000.00 1,650,000.00
Renovation of exisiting fencing wall	06	031801100100 - Judical Service Commission	RESIDENTIAL BUILDING 23020101 - CONSTRUCTION / PROVISION OF OFFICE	70132 - Overall Planning and Statistical Services	1,000,000.00	-	1,000,000.00
Car Park for members and Staff Construction of Additional courts and furnishing of Magistrate courts at Silame, Binji, Gidan	09	031801100100 - Judical Service Commission	BUILDINGS 23020101 - CONSTRUCTION / PROVISION OF OFFICE	70321 - Fire Protection Services	3,000,000.00	-	3,000,000.00
Madi, Illela and Gwadabawa Procurement of 2 No Electric 300KVA Generato for the High Court Complex and Group of	13	031805100100 - State High Court	BUILDINGS	70133 - Other General Services	-	-	65,000,000.00
Magistrate. 40KVA Electric Generator for the Magistrate court. at Goronyo. Wamakko, Kwannawa,G/Madi, Yabo, Tamb uwal Isa, Illela, Gwadabawa.	13	031805100100 - State High Court	23010119 - PURCHASE OF POWER GENERATING SET	70133 - Other General Services	19.000.000.00		200,000,000.00
To const. Chief judge chamber at Higher Court complex	13	031805100100 - State High Court	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - Other General Services	15,000,000.00		
· · · · · · · · · · · · · · · · · · ·	12	031805100100 - State High Court	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70133 - Other General Services	60,000,000.00	-	15,000,000.00
Purchase of Lawbooks and weekly law report for the library and Hon. Chief Judges cambers	15		23020101 - CONSTRUCTION / PROVISION OF OFFICE	1			60,000,000.00
Purchase of Lawbooks and weekly law report for the library and Hon. Chief Judges cambers Construction of (CMC) at Isa, Illela, Gidan Madi,Tambuwal, Gwadabawa	13	031805100100 - State High Court	BUILDINGS	70133 - Other General Services		1	
Construction of (CMC) at Isa, Iliela, Gidan Madi,Tambuwal, Gwadabawa Furnishing of High Court Division Bodinga Official vehicles for Ghiel Judge, High Court Judges, CR and 5 newly appointed judges. 2no	13 13	031805100100 - State High Court	BUILDINGS 23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - Other General Services	-	-	5,000,000.00
Construction of (CMC) at Isa, Illela, Gidan Madi, Tambuval, Gwadabawa Furnishing of High Caurt Disking Bodinga Tiofical wincids for Chird Jadge, High Caurt Jadges, CR and S newly appointed judges. 2010 LEXUS LVS To for CI and Grand Kinadi. Illelos Pradu Jadge, for Judges and Khadis Purchase of writers Internet Init and entersion.	13 13 13 13 11		BUILDINGS 23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS 23010105 - PURCHASE OF MOTOR VEHICLES		- - 75,000,000.00 -	-	
Construction of (CMC) at Isa, Illela, Gidan Madi,Tambuwal, Gwadabawa Furnishing of High Court Division Bodinga Official vehicles for Chief Judge, High Court Judges, CR and 5 newly appointed judges. 2no LEXUS LX 570 for Cl and Grand Khaid. JikNop Pado Johep, for Judges and Khadis	13 13 13 13 11 11	031805100100 - State High Court 031805100100 - State High Court	BUILDINGS 2300112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS 23010105 - PURCHASE OF MOTOR VEHICLES 23050102 - COMPUTER SOFTWARE ACQUISITION	70133 - Other General Services 70133 - Other General Services		-	900,000,000.00

GOVERNMENT OF SOKOTO STATE



Non-starting </th <th>Project Name</th> <th>Programm</th> <th>Sokoto State Gove Administrative Code and Description</th> <th>emment 2021 Approved Budget - Capital Expendit Economic Code and Description</th> <th>ure by Project Function Code and Description</th> <th>2020 Revised Budget</th> <th>2020 Performance January to</th> <th>2021 Approved Budget</th>	Project Name	Programm	Sokoto State Gove Administrative Code and Description	emment 2021 Approved Budget - Capital Expendit Economic Code and Description	ure by Project Function Code and Description	2020 Revised Budget	2020 Performance January to	2021 Approved Budget
MathemMath	Purchase of New official Residence for the Hon. Chief Judge	e Code	031805100100 - State High Court	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - Other General Services	-	September -	45,000,000.00
	Renovation of C.J."s servant Quaters at Sama Road Sokoto	13		23010103 - PURCHASE OF RESIDENTIAL BUILDINGS				420,000,000.00
		13	031805100100 - State High Court	RESIDENTIAL BUILDING	70133 - Other General Services	10,000,000.00		10,000,000.00
Non-startingNormalNormal NormalNormal Normal Normal Normal Normal Normal Normal Normal Normal Normal Normal Normal 		13		BUILDINGS 23020101 - CONSTRUCTION / PROVISION OF OFFICE		5,000,000.00		10,000,000.00
Subset Set 2. Set		13		BUILDINGS 23020101 - CONSTRUCTION / PROVISION OF OFFICE		-	-	5,000,000.00
Non-startingDescriptionDescripti		02		23020101 - CONSTRUCTION / PROVISION OF OFFICE				5,000,000.00
Control Control <t< td=""><td></td><td>13</td><td>031805100100 - State High Court</td><td>23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</td><td></td><td></td><td>_</td><td>15,000,000.00</td></t<>		13	031805100100 - State High Court	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			_	15,000,000.00
Chiral and and and any and any		13		23020102 - CONSTRUCTION / PROVISION OF		-	-	40,000,000.00
Mark StructureNo.	Purchase of 4no Hilux and 2N0 Coaster Staff Bus	13	031805100100 - State High Court	23010106 - PURCHASE OF VANS 23010125 - PURCHASE OF LIBRARY BOOKS &	70133 - Other General Services			180,000,000.00
Name No. No. <td></td> <td>13</td> <td></td> <td>23020102 - CONSTRUCTION / PROVISION OF</td> <td></td> <td>-</td> <td>-</td> <td>20,000,000.00</td>		13		23020102 - CONSTRUCTION / PROVISION OF		-	-	20,000,000.00
Name Part Mark Mark Mark Mark Mark Mark Mark Mark	•	13	<u> </u>	23010112 - PURCHASE OF OFFICE FURNITURE AND				150,000,000.00
Marked Park	Purchase of New Guest House for High Court in Sokoto	13		23010103 - PURCHASE OF RESIDENTIAL BUILDINGS		-	_	429,000,000.00
Displane	Salame and Tsamiya	13	031805500100 - Shari'a Court of Appeal		70131 - General Personnel Services	20,000,000.00	-	75,000,000.00
Mathematical and an analysis of the second	Gudu, Kebbe, Tsamiya, Kuchi, S/Birni, Isa Binji, Tangaza, U/lalle, Dingyadi, Salame, Shuni,	13	031805500100 - Shari'a Court of Appeal		70611 - Housing Development	15.000.000.00	_	55,000,000.00
Description of any o		13		23020111 - CONSTRUCTION / PROVISION OF				10,000,000.00
Disk of the standard of the st	Purchase of Generator 100KVA for Sharia Court Zonal offices, Tambuwal, Isa and Gwadabawa	13	031805500100 - Shari'a Court of Appeal	23010119 - PURCHASE OF POWER GENERATING SET	70131 - General Personnel Services	5,000,000.00	-	15,000,000.00
	Construction of two Zonal offices at Gwadabawa and Isa	13	031805500100 - Shari'a Court of Appeal	BUILDINGS	70131 - General Personnel Services	-		20,000,000.00
ProceedingsProceedin		13		BUILDINGS 23020122 - CONSTRUCTION OF BOUNDARY			-	5,000,000.00
Mathematical and	Purchase of official vehicle for Hon. Grand Khadi, 10 Hon. Khadi's, CR, DCR and 5 Directors	13				10,000,000.00	-	10,000,000.00
Mathematical Lange of the second seco		13		23020105 - CONSTRUCTION / PROVISION OF WATER		5.000.000.00		10,000,000,00
ImageNote of the instruction of the instruct		13		23020125 - CONSTRUCTION OF POWER GENERATING PLANTS			-	10,000,000.00
Control Contro Control Control Control Control Control Control Control Control	Installation of Solar Power at Divisional Courts	13	031805500100 - Shari'a Court of Appeal	GENERATING PLANTS		-		10,000,000.00
	Establishment of ICT Centre at Sharia court of appeal headquarters.	13		INFRASTRUCTURES			-	10,000,000.00
Base And Annual Annual Probability Probabil		13		RESIDENTIAL BUILDING 23030101 - REHABILITATION / REPAIRS OF			-	10,000,000.00
Description Description Applied		14		23030101 - REHABILITATION / REPAIRS OF			-	10,000,000.00
	Construction/Furnishing of Attorney General's offices at Isah, Gwadabawa and Tambuwal	13	032600100100 - Ministry of Justice	23010105 - PURCHASE OF MOTOR VEHICLES	70131 - General Personnel Services	20,000,000.00	-	10,000,000.00 400,000,000.00
Decker (1) Decker (1) <thdecker (1)<="" th=""> Decker (1) Decker (</thdecker>	Extension, Equipping and Renovation of the Existing Library	13 05	032600100100 - Ministry of Justice	23050101 - RESEARCH AND DEVELOPMENT	70131 - General Personnel Services	5,000,000.00	-	50,000,000.00 30,000,000.00
Schwarz Schwarz <t< td=""><td>Preparation, Printing and Publication of Law of Sokoto State.Islamic Sharia Civil Code</td><td>U5</td><td></td><td>23010125 - PURCHASE OF LIBRARY BOOKS &</td><td></td><td></td><td>-</td><td>20,000,000.00</td></t<>	Preparation, Printing and Publication of Law of Sokoto State.Islamic Sharia Civil Code	U5		23010125 - PURCHASE OF LIBRARY BOOKS &			-	20,000,000.00
International matrix 	Law Revisons of law of Sokoto State.	13	032600200100 - Law Reform Commission	23050101 - RESEARCH AND DEVELOPMENT	70133 - Other General Services	10,000,000.00		30,000,000.00
Distance		13		23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS			-	10,000,000.00
Data Distance Distance <th< td=""><td>Completion/provision of furniture and equipment for College of Legal Studeis Warnakko.</td><td>05</td><td>032600600500 - Sokoto College of Legal & Islamic St.</td><td></td><td>70941 - First Stage of Tertiary Education</td><td>100,000,000.00</td><td>-</td><td>100,000,000.00</td></th<>	Completion/provision of furniture and equipment for College of Legal Studeis Warnakko.	05	032600600500 - Sokoto College of Legal & Islamic St.		70941 - First Stage of Tertiary Education	100,000,000.00	-	100,000,000.00
Department inter af Ander Ander Distance Construction Distance Construction <thdistance construction<="" th=""> <thdistance construction<="" th=""></thdistance></thdistance>		05	032600600500 - Sokoto College of Legal & Islamic St.	23010103 - PURCHASE OF RESIDENTIAL BUILDINGS 23020107 - CONSTRUCTION / PROVISION OF	70941 - First Stage of Tertiary Education	100,000,000.00	-	50,000,000.00
Deckman Amery Mark Sock Mar, Sale Land Land Land Land Land Land Land Land		13		PUBLIC SCHOOLS 23020107 - CONSTRUCTION / PROVISION OF			-	50,000,000.00
		05 13		23010105 - PURCHASE OF MOTOR VEHICLES		100,000,000.00		50,000,000.00 30,000,000.00
Institute minute discussion Since institute minute discussion Since institute minute discussion Since institute discusion Since institute discusion <td>Construction of clinic</td> <td>13</td> <td>032600600500 - Sokoto College of Legal & Islamic St.</td> <td>INFRASTRUCTURE</td> <td>70941 - First Stage of Tertiary Education</td> <td>-</td> <td>-</td> <td>21,000,000.00</td>	Construction of clinic	13	032600600500 - Sokoto College of Legal & Islamic St.	INFRASTRUCTURE	70941 - First Stage of Tertiary Education	-	-	21,000,000.00
Subscription Bit is accord by some bit is accord		05		INFRASTRUCTURE 23020112 - CONSTRUCTION / PROVISION OF		-	-	15,000,000.00
Disk of set		08		23020112 - CONSTRUCTION / PROVISION OF				31,000,000.00
Decked affect Biological theory of the Second File Biological theory of theory of theory of theory		08		23050101 - RESEARCH AND DEVELOPMENT				155,000,000.00 15,000,000.00
Analog of any starting	Purchase of Equipment such as Plumbing Materials and Electrical Equipment. Etc Purchase of 3nos of vehicles for 3 zonal offices	08 08	051300100100 - Ministry of Youth and Sports Developn 051300100100 - Ministry of Youth and Sports Developn	FITTINGS 23010105 - PURCHASE OF MOTOR VEHICLES	70161 - General Public Services N.E.C 70161 - General Public Services N.E.C	10,000,000.00	-	200,000,000.00
Markater Bit Bits House And Section 24 (2011) Bits - local And Section 24 (2011) Description 24 (2011) <thdes< td=""><td>Furnishing of Sports Medical Centre</td><td>08</td><td>051300100100 - Ministry of Youth and Sports Developn</td><td>FACILITIES</td><td>70161 - General Public Services N.E.C</td><td>1,000,000.00</td><td>10,000,000.00</td><td>10,000,000.00</td></thdes<>	Furnishing of Sports Medical Centre	08	051300100100 - Ministry of Youth and Sports Developn	FACILITIES	70161 - General Public Services N.E.C	1,000,000.00	10,000,000.00	10,000,000.00
Control Advances Control Advances<	Rehabilitation and expantion of Giginya memorial stadium	08	051300100100 - Ministry of Youth and Sports Developn	SPORTING FACILITIES	70161 - General Public Services N.E.C	2,000,000.00	-	30,000,000.00
Description District Control District Contro	Construction of community sports centers at three senatorial districts in Tambuwal,	08		SPORTING FACILITIES 23020112 - CONSTRUCTION / PROVISION OF			-	450,000,000.00
Description Description Participant Section Pari		08		23020112 - CONSTRUCTION / PROVISION OF			15 000 000 00	40,000,000.00
Special solution is balance in the max solution. Bit In the Mark INMAN (PRMS) SynChron (PMS) SynChro (PMS		08		23020112 - CONSTRUCTION / PROVISION OF			-	178,000,000.00
MC C and Reserved Harmania MD C and Public Second F 2 C 1,000,000 - MC C and Public Second F 2 Address Hower A second F 2 C 1,000,000 - - MC C and Public Second F 2 Address Hower A second F 2 C 3,000,000 - - MC C and Public Second F 2 Address Hower A second F 2 C 3,000,000 - - MC C and Public Second F 2 Address Hower A second F 2 C 3,000,000 - - MC C and Public Second F 2 Address Hower A second F 2 C 3,000,000 - - MC C and Public Second F 2 Address Hower A Hower Addres Hower A Hower A Hower A Hower A Hower A Hower Address H		08		23030111 - REHABILITATION / REPAIRS - SPORTING FACILITIES			10,000,000.00	5,000,000.00
Bit March Instrumentals biological biologic		08	051300100100 - Ministry of Youth and Sports Developn		70161 - General Public Services N.E.C	1,000,000.00		50,000,000.00
Control bargened barler inderen 0.0 0.0000000 (Depting Free Property Casterny) 1000000 - NEOCASCH PORTON 1000000 - NEOCASCH PORTON 10000000 Sched barlers free Property Scheder 0.0 0.0000000 - NEOCASCH PORTON 1000000 - NEOCASCH PORTON 1000000 10000000 Sched barlers free Property Scheder 0.0 0.000000 - NEOCASCH PORTON 1000000 - NEOCASCH PORTON 1000000 - NEOCASCH PORTON 10000000 1000000 1000000 - NEOCASCH PORTON 10000000 - NEOCASCH PORTON 10000000 - NEOCASCH PORTON 100000	link,mordern nterprenuearship techniques and enabling environment for employment)	08		23030111 - REHABILITATION / REPAIRS - SPORTING		26,000,000.00		149,000,000.00
the Sole Decision from 1.3 0.100000000000000000000000000000000000	Contribution to propsed leather industry	08 01	051300100100 - Ministry of Youth and Sports Developn 051300300100 - Dept. For Physically Challenged	FACILITIES 23050107 - MARGIN FOR INCREASES IN COSTS	70161 - General Public Services N.E.C 71091 - Social Protection N. E. C	- 5,000,000.00		30,000,000.00 15,000,000.00
Baregenergy of partners Partners 2020000000000000000000000000000000000	the State (Revolving Fund) Re-Capitalisation & Acquisition of Shares by Investment Company	13 01	051300300100 - Dept. For Physically Challenged 051300300100 - Dept. For Physically Challenged	23010134 - PURCHASE OF DIVING EQUIPMENT	70931 - Post-Secondary and Non Tertiary Education 70491 - Economic Affairs N. E. C	10,000,000.00	-	10,000,000.00 5,000,000.00
In the data decograme transformation. 65 80000000 - the for Product Delition 0.0000000 - the data base 0.000000 - the data base 0.0000000 - the data base 0.0000000 - the data base 0.0000000 - the data base 0.000000 - the data base 0.0000000 - the data base 0.000000 - the data base <td>Strengthening of partinership and cooperation in the industrial drive for industrial Development in the State .</td> <td>01</td> <td></td> <td>23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS</td> <td></td> <td></td> <td></td> <td></td>	Strengthening of partinership and cooperation in the industrial drive for industrial Development in the State .	01		23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				
Inclusion and provide and standing a binary based has been about a binary based and binary based has been about a binary based has based baseles baseles based based based based based based based based base		05		23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70491 - Economic Affairs N. E. C			20,000,000.00
Interney of printy yolic local at Drain Doals Max Mutamad Barkau 65 65000000	including recreational facility for children and teaching aides, to family support program			23030106 - REHABILITATION / REPAIRS - PUBITC				
To Rehability provide further and equipment the arbitism of children at Nagram Abacha being provide furthers and equipment the arbitism of children at Nagram Abacha and children multi-properties furthers and the set of the	nursery and primary schools located at Ibrahim Dasuki Road & Muhammad Bankanu	05		SCHOOLS 23010112 - PURCHASE OF OFFICE FURNITURE AND			-	10,000,000.00
Construct of diversity at synthe Aucha Melle proper Brahm Bask Med Sedor be encaranter enders for like y at synthese methods and synt	To Rehabilitate, provide furniture and equiptment for admission of children at Maryam Abacha	06		23010112 - PURCHASE OF OFFICE FURNITURE AND			-	10,000,000.00
Annotation of children nucle-surgoes can be lowed that come is not if the image for the service is a specific removation of dwarm. Development can be all function lawed has a data does in a specific removation of dwarm. Development can be all functions lawed has a data does in a specific removation of dwarm. Development can be all functions lawed has a data does in a specific removation of dwarm. Development can be all functions lawed has a data does in a specific removation of dwarm be address in a specific removation. How many for Warms Affass a SECERATIONAL HALLITIES ANIS - 2000 (CPF CERNITTURE ANIS - 2000 (CPF C	Consruction of children library at muryam Abacha Multi-purpose Ibrahim Dasuki Raod Sokoto	05		23020111 - CONSTRUCTION / PROVISION OF LIBRARIES				10,000,000.00
To carry digeneral removation of women Development centre at Brahim Development networks ECOMATIONAL #ACUITIES POSI - #AD Recretation, Culture and Relgion 300,000,000 - Construct and scruppine Financial construct centre at Development networks 150,0000,000 -		05		23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES			-	10,000,000.00
centre 05 0514000000 - Mainty for Women Affairs PTITNOS PDI - General Personnel Services 150000000 - To construct and furnish model Women Dev. Centre In 22 LGAs (phase 1) 07 65140010000 Mainty for Women Affairs 2020010 - CONSTRUCTION / PROVISION OF OPPEC PDI - General Personnel Services 104,000,0000 0 - To provide equifier parkage trabulation parkers at Women deals Bulance 03 66140010000 - Ministry for Women Affairs 2020010 - MINIVERSARES/CENTERBATION PDI - General Personnel Services 20000000 - - To provide ecunter-part funding by the state governmeet to enable women establish Bulances 03 66140010000 - Ministry for Women Affairs 2020010 - MINIVERSARES/CENERBATION PDI - General Personnel Services 200000000 - To fundia and equip the VP patient centre to cater for more traines and updating ta schilds 07 66140010000 - Ministry for Women Affairs 200010 - CONSTRUCTION / PROVISION OF OPPEC PDI - Public Health Services 20000000 - - To fundia and equip the VP patient schilds 07 6514001000 - Ministry for Women Affairs 2000100 - CONSTRUCTION / PROVISION OF OPPEC PDI - Public Health Services 20000000 - - <td>To carry out general renovation of women Development centre at Ibrahim Dasuki Road Sokoto To prodive materials and equipment for newly constructed workshon at womakko drvon in</td> <td>06</td> <td>051400100100 - Ministry for Women Affairs</td> <td>RECREATIONAL FACILITIES</td> <td>70851 - R&D Recreation, Culture and Religion</td> <td></td> <td>-</td> <td>20,000,000.00</td>	To carry out general renovation of women Development centre at Ibrahim Dasuki Road Sokoto To prodive materials and equipment for newly constructed workshon at womakko drvon in	06	051400100100 - Ministry for Women Affairs	RECREATIONAL FACILITIES	70851 - R&D Recreation, Culture and Religion		-	20,000,000.00
In concert and function mode. Center 12 LLGk (phase 1) 07 6144000000 - Minitry for Women Affairs BULDINGS 7011 - General Personnel Services 124,000,000.00 - Is provide weffere package to discharge rehabilised patients at WF center MANCH Socked 03 6344001000 - Minitry for Women Affairs 2200010 - MONITORING AND EVELOPMENT 7011 - General Personnel Services 22000000 - To enhance the service delayer at head based patients at WF center MANCH Socked 02 6344010010 - Minitry for Women Affairs 2200011 - MONITORING AND EVELOPMENT 7011 - General Personnel Services 120,000,000.00 - To fund an equip the VF patient enter tables during ta childs of the Statution of St	centre	05		FITTINGS 23020101 - CONSTRUCTION / PROVISION OF OFFICE			-	10,000,000.00
To provide counter-part funding by the date government to enable women establish Busines 03 6514001000 - Minitry for Women Affairs 200001 - CONSTRUCTION / REDUCTIONEST 7011 - General Personnel Services 10,000,000.0 - To enhance the service delayery at the MUNCI Solub. 02 65140010000 - Minitry for Women Affairs 200001 - CONSTRUCTION / REDUCTIONEST 7011 - General Personnel Services 10,000,000.0 - To funding and equip the VVP patients cance at MANCI Solub. 07 614001000 - Minitry for Women Affairs 200001 - CONSTRUCTION / REDUCTIONEST 7011 - Advance Affairs 200001 - CONSTRUCTION / REDUCTIONEST 701 - Public Health Services 20,000,000.0 - To funding and equip the VVP patients cance at MANCI Solub. 07 6140010000 - Minitry for Women Affairs 200010 - CONSTRUCTION / REDUCTIONEST 701 - Public Health Services 20,000,000.0 - Co corr out personnel Services 04000000 - Minitry for Women Affairs 2000000 - Minitry for Women Affairs		07		BUILDINGS			10,926,597.12	30,000,000.00
To enhance the service delevy at the MANCH Soloo. 02 054000000 - Minitry for Women Affairs 2200010 - RESEARCH AND DEVELOPMENT 7011 - General Presoned Services 10,000,000.00 - To fully quip women Development centre to cater for more trainees and updating its activities 054000000 - Minitry for Women Affairs 2000010 - CONSTRUCTION / PROVISION OF OPPEC 7081 - 88.0 Recreation, Culture and Relgion 20,000,000.00 - Fournhain equip to Wr patients centre at MANCH Soloo. 07 0514001000 - Minitry for Women Affairs 200010 - CONSTRUCTION / PROVISION OF OPPEC 7081 - Relgion - Public Health Services 20,000,000.00 - Fournhain equip to Wr patients centre at MANCH Soloo. 07 0514001000 - Minitry for Women Affairs 2001012 - FURCHSE OF FLACTIN / PROVISION OF OPPEC 7041 - Public Health Services 20,000,000.00 - To carry at general Renovation of Wome State of the newly onstructed MAdel Monters for Unitry for Women Affairs 200111 - REFAURT TO IN / REPAURS - Minitry for Women Affairs 200111 - REFAURT TO IN / REPAURS - Minitry for Women Affairs 200111 - REFAURIS - Minitry for Women Affairs 200111 - Construct TO NIN /		03					-	10,000,000.00
To fully que vonne Devégnent: centre la contre for more traines and updating ta contres. 00:540000000 - 4100000000 - 4100000000 - 4100000000 - 4100000000 - 4100000000 - 410000000000	To enhance the services delivery at the MAWCH Sokoto.	02	051400100100 - Ministry for Women Affairs	23050101 - RESEARCH AND DEVELOPMENT 23020101 - CONSTRUCTION / PROVISION OF OFFICE	70131 - General Personnel Services	10,000,000.00	-	10,000,000.00
Furnishing/Equiping of shand allowatory at Nayma Alacha Yomen and Indiren Hospital 200122 - PURCHSE OF HEALTH / MEDICAL Cold Name Cold Nam Cold Name Cold Na		07		BUILDINGS 23020101 - CONSTRUCTION / PROVISION OF OFFICE			-	50,000,000.00
To carry of general Renovator VWuno Rice mil Cottage. Juildings and provide mikeral/securgination of Wuno Rice mil Cottage. Juildings and provide mikeral/securgination for base off the renew construction of the new construction Model Wunon Development Control in Linking of the start (Model Wunon Development Control in Linking Octoa in Linking of the start (Model Control in Linking Octoa in Linking of the start (Model Wunon Development Control in Linking Octoa in Linking of the start (Model Control in Linking Octoa in Linking Octoa in Control Beologica (Linking Octoa in Linking Octoa in Control Wunon Development Control in Linking Octoa in Control Beologica (Linking Octoa in Linking Octoa in Control Beologica (Linking Octoa in Linking Octoa in Control Beologica (Linking Octoa in Contro Beologica (Linking Octoa in Control Beologica (Linking Octoa in	Furnishing/Equiping of standard laboratory at Maryam Abacha Women and children Hospital	05		23010122 - PURCHASE OF HEALTH / MEDICAL			-	20,000,000.00
Purchase of Taloring, Inititing, Ponade making etc materials for the newly constructed Model School (1) School (1	To carry out general Renovation of Wurno Rice mill cottage buildings and provide	06		23030112 - REHABILITATION / REPAIRS -				20,000,000.00
01 05:40000000 - Ministry for Women Affairs 2200012 - PURCHASE OF INDUSTRUE EQUIPRENT 7011 - General Personnel Services 10,000,000.00 - 10 formidual distion Deckson quadra set Maryam Abacha Neuro 65 65140010000 - Ministry for Women Affairs 2200112 - PURCHASE OF POTEC FURNITURE AND 70111 - General Personnel Services 10,000,000.00 - 10 provide distion Deckson quadra set Maryam Abacha Neuro 65 65140010000 - Ministry for Women Affairs 2200112 - PURCHASE OF POTEC FURNITURE AND 70111 - General Personnel Services 10,000,000.00 - 10 provide distribution Deckson quadra set Maryam Abacha Neuro 65 65140010000 - Ministry for Women Affairs 2200114 - CONSTRUCTION / PEONSTSION OF PRODES 7011 - General Personnel Services 10,000,000.00 - 10 provide distribution back Road 65 65140010000 - Ministry for Women Affairs 2200114 - CONSTRUCTION / PEONSTSION OF PRODES 7011 - General Personnel Services 10,000,000.00 - 10 provide distribution back Road 65 65140010000 - Ministry for Women Affairs 2200114 - CONSTRUCTION OF PEONE 7011 - General Personnel Services 5000,000.00 - 10 50440010000 - Ministry for Women Affairs <td>Purchase of Tailoring, knitting, Pomade making etc materials for the newly constructed Model</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Purchase of Tailoring, knitting, Pomade making etc materials for the newly constructed Model							
To function diversities values at Maryam Abacha Hospital Soloto 6 65/40010000 - Ministry for Women Affairs PTITINS 7013 - General Presonnel Services 10,000,000.0 - purpose Centre and the women Development Centre at Darahim Davak Road 09 65/40010000 - Ministry for Women Affairs 2200114 - CONSTRUCTION / PROVISION OF ROADS 7013 - General Presonnel Services 10,000,000.0 - Benovation of the clear on Development Centre at Darahim Davak Road 65 65/40010000 - Ministry for Women Affairs 2200014 - CONSTRUCTION / PROVISION OF ROADS 7013 - General Presonnel Services 10,000,000.0 - Benovation of the clear on Development Centre at Darahim Davak Road 65 65/4001000 - Ministry for Women Affairs 2200014 - CONSTRUCTION / PROVISION OF ROADS 7013 - General Presonnel Services 10,000,000.0 - To provide adverter to the presentant to the presentant to the presentant to the presentant work for the clear and presonnel Services 50,000,000.0 - - To provide adverter to the presentant to the presentant work for the clear and presental Services 10,000,000.0 - School fees, feeding, uniform, uniform accut to the presentant to the presentant services to the presental Services 10,000,000.0 - Cond fees, feeding, uniform, uniform Affaires 14 <td>Warnen Development Lentre in the Z3 LGA's of the State (Women Empowerment Scheme).</td> <td>03</td> <td>051400100100 - Ministry for Women Affairs</td> <td>23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT 23010112 - PURCHASE OF OFFICE FURNITURE AND</td> <td>70131 - General Personnel Services</td> <td>10,000,000.00</td> <td></td> <td>50,000,000.00</td>	Warnen Development Lentre in the Z3 LGA's of the State (Women Empowerment Scheme).	03	051400100100 - Ministry for Women Affairs	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT 23010112 - PURCHASE OF OFFICE FURNITURE AND	70131 - General Personnel Services	10,000,000.00		50,000,000.00
purpose Centre and the wome Development Centre at Utarhim Deaukit Rodi 09 0514001000 - Ministry for Women Affairs 2200014 - CONSTRUCTION / PROVISION OF ROADS 70.1.3 General Personnel Services 10,000,000.0 - Benoation of flee dass roms for takering, at Wamáko Drop in Centre 6 6514001000 - Ministry for Women Affairs SCHOOLS 70.1.3 General Personnel Services 11,000,000,00 - Discreded elevity kis and other Equipment to the presamine	To provide additional parking lots and prevent external encroachment at Maryam Abacha Multi-	06		FITTINGS				10,000,000.00
Benoted of the class rooms for balance, lutting, at Warnako Drog in Center 66 0614001000 - Ministry for Women Affairs SCHOOLS 7013 - General Personnel Services 11,000,000,00 - To provide addevise Man of the guesting in providing an the subhenck dual on the orphan and willerable children, ther care (were and Locations and least on the orphan and willerable children, ther care (bereas and Locations and least on the orphan and willerable children, ther care (bereas and Locations and least on the orphan and willerable children, ther care (bereas and Locations and least on the orphan and willerable children, ther care (bereas and Locations and least on the orphan and willerable children, ther care (bereas and Locations and least on the orphan and willerable children, ther care (bereas and Locations and least on the orphan and willerable children, ther care (bereas and Locations and least on the orphan and willerable children, ther care (bereas and Locations and least on the orphan and willerable children, ther care (bereas and Locations and least on the orphan and willerable children, ther care (bereas and Locations and least on the orphan and willerable children, ther care (bereas and Locations and least on the orphan and willerable children, ther care (bereas and Locations and Lo	purpose Centre and the women Development Centre at Ibrahim Dasuki Road	09		23020114 - CONSTRUCTION / PROVISION OF ROADS 23030106 - REHABILITATION / REPAIRS - PUBLIC	70131 - General Personnel Services		-	10,000,000.00
operas and locations size ella sprovides necessary materials for the school leaning exercise. Eg. 2200127 - CONSTRUCTION OF ICT	To provide delivery kits and other Equipment to the pregnant Women across the 23 LGAs.	U6 03	US1400100100 - Ministry for Women Affairs 051400100100 - Ministry for Women Affairs	SCHOOLS	70131 - General Personnel Services		-	10,000,000.00 10,000,000.00
Top provide standby power generator at Maryam Abacha Hoptal 14 (514001000 - Ministry for Women Affairs 2000125 - CONSTRUCTION (OF POWER 1011 - General Personnel Services 10,000,000.00 - To Rehabilitate children Recreation centre at Maryam Abacha multi-purpose center Ibarahim Dasak Read Solution 65140010000 - Ministry for Women Affairs 20001131 - REHABILITATION (REPAIRS - 20001131 - REHABILITATION) REPAIRS - RECREATIONAL PACILITIES 70851 - R80 Recreation, cuture and Religion - -	givers and locations as well as provides necessary materials for the school leaning exercise. Eg.	07	051400100100 - Ministry for Women Affairs	INFRASTRUCTURES	70131 - General Personnel Services	10.000.000.00	_	10,000,000.00
To Rehabilitate children Recreation centre at Maryem Abacha multi-purpose center Ibarahim 22001119 - REHABILITATION / REPAIRS - 20000 - 2000 -	To provide standby power generator at Maryam Abacha Hopital	14		23020125 - CONSTRUCTION OF POWER GENERATING PLANTS				10,000,000.00
	To Rehabilitate children Recreation centre at Maryam Abacha multi-purpose center Ibarahim	04	051400100100 - Ministry for Women Affairs	RECREATIONAL FACILITIES	70851 - R&D Recreation, Culture and Religion	10,000,000.00		10,000,000.00
To Provide ICT services such as Internet Based platforms including medical record system	To Provide ICT services such as Internet Based platforms including medical record system	04	051400100100 - Ministry for Women Affairs	HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00	-	10,000,000.00
(EMRS), to provide regular mass public Enlightment through TV, Radio and other 23020127 - CONSTRUCTION OF ICT	(EMRS), to provide regular mass public Enlightment through TV, Radio and other	11	051400100100 - Ministry for Women Affairs	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70131 - General Personnel Services	10,000,000.00		10,000,000.00





	Programm	Sokoto State Gov	ernment 2021 Approved Budget - Capital Expendit	ture by Project		020 Performance January to	
Project Name	e Code	Administrative Code and Description	Economic Code and Description 23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	Function Code and Description 70741 - Public Health Services		September	2021 Approved Budget
Provision of additional Theate at Maryam Abacha Hopital. To provide social welfare services and empowerment to rural women particularly emphasis on widows	03	051400100100 - Ministry for Women Affairs 051400100100 - Ministry for Women Affairs	23050101 - RESEARCH AND DEVELOPMENT	70131 - General Personnel Services	10,000,000.00	-	10,000,000.00
To provide skills/techniques to rural women for saving and loan execises for self reliance. Provision of SGBV center and transit sheiter in 3 senatorial zone Provision of Incentives to poor and vulnerable household across the 23 LGAs to cushion the	04 06	051400100100 - Ministry for Women Affairs 051400100100 - Ministry for Women Affairs	23050101 - RESEARCH AND DEVELOPMENT 23050101 - RESEARCH AND DEVELOPMENT	70131 - General Personnel Services 70131 - General Personnel Services	30,000,000.00	-	15,000,000.00 10,000,000.00
effect of covid-19 under CARES- NIGERIA PROJECT Programmes and Projects under UNDSF Delivery as One	03 04	051400100100 - Ministry for Women Affairs 051400100100 - Ministry for Women Affairs	23050101 - RESEARCH AND DEVELOPMENT 23050103 - MONITORING AND EVALUATION	70131 - General Personnel Services 70131 - General Personnel Services			150,000,000.00 232,180,964.00
Expansion of Existing Schools GGC Rabah	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE 23020118 - CONSTRUCTION / PROVISION OF	70922 - Senior Secondary	52,612,069.00	8,542,975.00	64,069,094.00
Expansion of Existing Schools GGADSS S/Birni -Sokoto	05	051700100100 - Ministry for Basic Education	INFRASTRUCTURE 23020118 - CONSTRUCTION / PROVISION OF	70922 - Senior Secondary	31,603,707.00	-	61,603,707.00
Expansion of Existing Schools GGMSS Illela	05	051700100100 - Ministry for Basic Education	INFRASTRUCTURE 23020118 - CONSTRUCTION / PROVISION OF	70922 - Senior Secondary	54,930,030.00	-	70,930,030.00
Expansion of Existing Schools GDSS Kofar Rini Expansion of Existing Schools GGASS Yar'Akija	05	051700100100 - Ministry for Basic Education 051700100100 - Ministry for Basic Education	INFRASTRUCTURE 23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary 70922 - Senior Secondary	28,016,619.00		
Expansion of Existing Schools AABAGDSS Yar Gabas	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE 23020118 - CONSTRUCTION / PROVISION OF	70922 - Senior Secondary	27,731,621.00	17,755,455.40	60,976,165.60
Expansion of Existing Schools GSS Kebbe	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE 23020118 - CONSTRUCTION / PROVISION OF	70922 - Senior Secondary	86,013,970.00	-	100,013,970.00
Expansion of Existing Schools GSS Tangaza	05	051700100100 - Ministry for Basic Education	INFRASTRUCTURE 23020118 - CONSTRUCTION / PROVISION OF	70922 - Senior Secondary	105,064,953.00	-	
Expansion of Existing Schools GSS Gada Construction of New Abdullahi Bara'u Secondary School Dogon Daji	05	051700100100 - Ministry for Basic Education 051700100100 - Ministry for Basic Education	INFRASTRUCTURE 23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary 70922 - Senior Secondary	43,511,016.00 136,655,100.00	651,295,329.00	1,019,689,101.00
Expansion of Existing Schools SDUSS Farfaru	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary	97,840,777.00	96,840,777.00	-
Expansion of Existing Schools GGUSS, Bodinga	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE 23020118 - CONSTRUCTION / PROVISION OF	70922 - Senior Secondary	51,597,116.00	-	80,597,116.00
Expansion of Existing Schools SAGMC, Sokoto	05	051700100100 - Ministry for Basic Education	INFRASTRUCTURE 23020118 - CONSTRUCTION / PROVISION OF	70922 - Senior Secondary	147,899,834.00	50,054,113.00	100,845,721.00
Expansion of Existing Schools HABMASS, Sokoto Expansion of Existing Schools SAC, Sokoto	05	051700100100 - Ministry for Basic Education 051700100100 - Ministry for Basic Education	INFRASTRUCTURE 23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary 70922 - Senior Secondary	90,072,586.00 55,452,670.00		40,072,586.00
Expansion of Existing Schools STC, Soloto	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary	76,057,449.00	-	-
Expansion of Existing Schools GDSS Kilgori	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE 23020118 - CONSTRUCTION / PROVISION OF	70922 - Senior Secondary	152,798,806.00	12,955,673.04	60,843,132.96
Expansion of Existing Schools GSS Sabon Birnin Gobir	05	051700100100 - Ministry for Basic Education	INFRASTRUCTURE 23020118 - CONSTRUCTION / PROVISION OF	70922 - Senior Secondary	41,119,538.00	-	50,119,538.00
Expansion of Existing Schools GSS Wurno Expansion of Existing Schools GSS Isa	05	051700100100 - Ministry for Basic Education 051700100100 - Ministry for Basic Education	INFRASTRUCTURE 23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary 70922 - Senior Secondary	34,601,040.00 26,408,714.00	-	50,601,040.00
Expansion of Existing Schools GDSS 1aa Expansion of Existing Schools GDSS Tambuwal	05	051700100100 - Ministry for Basic Education 051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary 70922 - Senior Secondary	20,647,127.00		30,384,627.00
Expansion of Existing Schools GSS Gandi	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE 23020118 - CONSTRUCTION / PROVISION OF	70922 - Senior Secondary	32,950,044.00		32,950,044.00
Expansion of Existing Schools GGCIS Arkilla	05	051700100100 - Ministry for Basic Education	INFRASTRUCTURE 23020118 - CONSTRUCTION / PROVISION OF	70922 - Senior Secondary	24,723,097.00	-	
Expansion of Existing Schools GSS Tureta Expansion of Existing Schools AA Raji Special School, Sokoto	05	051700100100 - Ministry for Basic Education	INFRASTRUCTURE 2020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary	79,076,130.00	77,752,800.00	
Expansion of Existing Schools AA Raji Special School, Sokoto Expansion of Existing Schools GSS Gumbi	05	051700100100 - Ministry for Basic Education 051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary 70922 - Senior Secondary	58,850,338.00 4,723,379.00	-	
Expansion of Existing Schools JSS Fakka	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE 23020118 - CONSTRUCTION / PROVISION OF	70922 - Senior Secondary	24,750,000.00	-	
Expansion of Existing Schools JSS Torankawa	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE 23020118 - CONSTRUCTION / PROVISION OF	70922 - Senior Secondary	16,778,870.00	-	-
Expansion of Existing Schools Command Boys Sec. School (Former GBPS), Shaqari	05	051700100100 - Ministry for Basic Education	INFRASTRUCTURE 23020118 - CONSTRUCTION / PROVISION OF	70922 - Senior Secondary	115,136,091.00	-	
Expansion of Existing Schools JGSS Kebbe EXPANSION OF SECONDARY SCHOOL GDSS Kadadin Buda	05	051700100100 - Ministry for Basic Education 051700100100 - Ministry for Basic Education	INFRASTRUCTURE 23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary 70922 - Senior Secondary	13,867,290.00 22,465,995.00		
EXPANSION OF SECONDARY SCHOOL GDSS Mabera	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary	-		175,000,000.00
EXPANSION OF SECONDARY SCHOOL GGCAIS Shuni	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE 23020118 - CONSTRUCTION / PROVISION OF	70922 - Senior Secondary	-	-	75,000,000.00
EXPANSION OF SECONDARY SCHOOL GGDSS Bodinga	05	051700100100 - Ministry for Basic Education	INFRASTRUCTURE 23020118 - CONSTRUCTION / PROVISION OF	70922 - Senior Secondary			35,000,000.00
EXPANSION OF SECONDARY SCHOOL GGDSS Tambuwal Consturction of new schools GDSS Achida	05	051700100100 - Ministry for Basic Education 051700100100 - Ministry for Basic Education	INFRASTRUCTURE 23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary 70922 - Senior Secondary	- 26,315,328.00	-	70,000,000.00
Consturction of new schools GSS Balle	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary	300,000,000.00	-	150,000,000.00
Consturction of new schools MAGASS Maruda	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE 23020118 - CONSTRUCTION / PROVISION OF	70922 - Senior Secondary		-	
Consturction of new schools JSS Awlikiti	05	051700100100 - Ministry for Basic Education	INFRASTRUCTURE 23020118 - CONSTRUCTION / PROVISION OF	70922 - Senior Secondary	-		
Consturction of new schools GGSS Sanyinna Consturction of new schools AIR FORCE SECONDARY SCHOOL,SOKOTO	05	051700100100 - Ministry for Basic Education	INFRASTRUCTURE 23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary 70922 - Senior Secondary	65,951,371.00	25,621,090.00	50,330,281.00
Consturction of new schools JSS Dalijan	05	051700100100 - Ministry for Basic Education 051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary 70922 - Senior Secondary		-	
Consturction of new schools Construction of 2nd Special Need School at Goronyo	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE 23020118 - CONSTRUCTION / PROVISION OF	70922 - Senior Secondary		-	
Consturction of new schools GDSS Romon Sarki	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE 23020118 - CONSTRUCTION / PROVISION OF	70922 - Senior Secondary	25,000,000.00	-	
Consturction of new schools JSS Kwannawa	05	051700100100 - Ministry for Basic Education 051700100100 - Ministry for Basic Education	INFRASTRUCTURE 23020118 - CONSTRUCTION / PROVISION OF	70922 - Senior Secondary	34,200,000.00		
Expansion and upgraded Junior Secondary Schools. JSS Araba Expansion and upgraded Junior Secondary Schools. JSS Mabera Mujaya	05	051700100100 - Ministry for Basic Education	INFRASTRUCTURE 23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary 70922 - Senior Secondary	26,550,000.00		
Expansion and upgraded Junior Secondary Schools.JSS More	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary	29,674,030.00	8,620,027.00	40,064,000.00
Expansion and upgraded Junior Secondary Schools. JSS Hamma Ali	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE 23020118 - CONSTRUCTION / PROVISION OF	70922 - Senior Secondary	20,187,452.00	-	-
Expansion and upgraded Junior Secondary Schools.JSS Durbawa	05	051700100100 - Ministry for Basic Education	INFRASTRUCTURE 23020118 - CONSTRUCTION / PROVISION OF	70922 - Senior Secondary	22,361,120.00	-	
Expansion and upgraded Junior Secondary Schools. JSS Kau-Kabo Expansion and upgraded Junior Secondary Schools.JSS Rimawa	05	051700100100 - Ministry for Basic Education 051700100100 - Ministry for Basic Education	INFRASTRUCTURE 23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary 70922 - Senior Secondary	26,550,000.00 7,200,000.00	-	·
Expansion and upgraded Junior Secondary Schools. JSS Kalmalo	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary	13,500,000.00		-
Expansion and upgraded Junior Secondary Schools. JSS Unguwar Lalle	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE 23020118 - CONSTRUCTION / PROVISION OF	70922 - Senior Secondary	8,708,064.00	-	-
Expansion and upgraded Junior Secondary Schools.JSS Keffe	05	051700100100 - Ministry for Basic Education	INFRASTRUCTURE 23020118 - CONSTRUCTION / PROVISION OF	70922 - Senior Secondary	8,708,064.00	-	
Expansion and upgraded Junior Secondary Schools. JSS Balle Expansion and upgraded Junior Secondary Schools. JSS Gande	05	051700100100 - Ministry for Basic Education 051700100100 - Ministry for Basic Education	INFRASTRUCTURE 23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary 70922 - Senior Secondary	4.170.858.00		-
Expansion and upgraded Junior Secondary Schools. JSS Gange Expansion and upgraded Junior Secondary Schools. JSS Turba	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary 70922 - Senior Secondary	8,708,064.00		
Expansion and upgraded Junior Secondary Schools JSS Rarah	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE 23020118 - CONSTRUCTION / PROVISION OF	70922 - Senior Secondary	8,708,064.00		
Expansion and upgraded Junior Secondary Schools.JSS Takatuku	05	051700100100 - Ministry for Basic Education	INFRASTRUCTURE 23020118 - CONSTRUCTION / PROVISION OF	70922 - Senior Secondary	-		
Equipping the Education Resources Centre with Modern facilities (New Units to be established) Provission of Audio-metric equipments and facilities for Special Education and Expansion of Characteristic accompanyation and expansion of	05	051700100100 - Ministry for Basic Education 051700100100 - Ministry for Basic Education	INFRASTRUCTURE 23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary 70922 - Senior Secondary	15,750,000.00 67,500,000.00	-	
Structures to accommodate more Pupils/Students. Boarding Primary School Jabo	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary 70922 - Senior Secondary	28,500,000.00	-	
Boarding Primary School, Balle	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary	28,500,000.00	-	-
Boarding Primary School, Isa	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE 23020118 - CONSTRUCTION / PROVISION OF	70922 - Senior Secondary	28,500,000.00		
ii) Development of 6No Integrated ECCD Centres in the 23 LGA	05	051700100100 - Ministry for Basic Education	INFRASTRUCTURE 23020118 - CONSTRUCTION / PROVISION OF	70922 - Senior Secondary	35,000,000.00	-	
General/Rehabilitation of Arabic and Islamiyya Schools; Construction of Qur'anic Islamiyya school in each ward in the state	05	051700100100 - Ministry for Basic Education 051700100100 - Ministry for Basic Education	INFRASTRUCTURE 23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary 70922 - Senior Secondary	-		
a)Expansion and equipping of GDSS Shuni	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary 70922 - Senior Secondary	- 18,900,000.00	-	
a)Expansion and equipping b) GDSS Kuchi	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE 23020118 - CONSTRUCTION / PROVISION OF	70922 - Senior Secondary		-	
a)Expansion and equipping c) GDSS Kajiji	05	051700100100 - Ministry for Basic Education	INFRASTRUCTURE 23020118 - CONSTRUCTION / PROVISION OF	70922 - Senior Secondary	22,500,000.00		
a)Expansion and equipping d) JSS Margal a)Expansion and equipping e) GDSS Durbawa	05	051700100100 - Ministry for Basic Education 051700100100 - Ministry for Basic Education	INFRASTRUCTURE 23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary 70922 - Senior Secondary	- 25,650,000.00	-	
a)Expansion and equipping e) GDSS Durbawa a)Expansion and equipping f) GDSS Gidan Madi	05	051700100100 - Ministry for Basic Education 051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary 70922 - Senior Secondary	25,650,000.00	-	
a)Expansion and equipping q) GDSS Silame	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary			-
a)Expansion and equipping h) GDSS Gande	05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE 23020118 - CONSTRUCTION / PROVISION OF	70922 - Senior Secondary	19,350,000.00	-	
a)Expansion and equipping i)GDSS Goronyo	05	051700100100 - Ministry for Basic Education	INFRASTRUCTURE 23010125 - PURCHASE OF LIBRARY BOOKS &	70922 - Senior Secondary	28,350,000.00	-	50,350,000.00
							-
a)Expansion and equipping j) Yar'Bukuma GGDSS Sabon Birni	05	051700100100 - Ministry for Basic Education 051700100100 - Ministry for Basic Education	EQUIPMENT 23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary 70922 - Senior Secondary	25,650,000.00 28,350.000.00		
	05 05 05	051700100100 - Ministry for Basic Education 051700100100 - Ministry for Basic Education 051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE 23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - Senior Secondary 70922 - Senior Secondary 70922 - Senior Secondary	25,650,000.00 28,350,000.00 19,350,000.00	-	
a)Expansion and equipping j) Yar'Bukuma GGDSS Sabon Birni a)Expansion and equipping k) GDSS Kurawa	05 05 05 05	051700100100 - Ministry for Basic Education	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE 23020118 - CONSTRUCTION / PROVISION OF	70922 - Senior Secondary	28,350,000.00	-	





Non- ConstraintsNon-Non-Non-Non-Non-Non- Non-Non- Non-Non- Non-Non- Non-Non- Non-Non- Non-Non- Non-Non- Non-Non- Non-Non- Non-Non- Non- Non-Non- Non-Non- Non- Non-Non- Non- Non- Non-Non- <br< th=""><th></th><th>Programm</th><th>Sokoto State Gov</th><th>vernment 2021 Approved Budget - Capital Expenditure by Project</th><th></th><th>2020 Performance January to</th><th></th></br<>		Programm	Sokoto State Gov	vernment 2021 Approved Budget - Capital Expenditure by Project		2020 Performance January to	
And and a start of a start	Project Name	e Code	Administrative Code and Description	Economic Code and Description Function Code and Description	2020 Revised Budget	September	2021 Approved Budget
And and any and any		05					22 149 021 00
Add at a star at a s		05				-	-
AddAddAdd Add Add Add Add Add Add Add Add Add		05					
CDA Constraints Constraints <thconstraints< th=""> <thcon< td=""><td>Construction of permanent embankment drainages. Iv) GDSS Durbawa</td><td>05</td><td>051700100100 - Ministry for Basic Education</td><td>23010119 - PURCHASE OF POWER GENERATING SET 70922 - Senior Secondary</td><td>2,700,000.00</td><td>-</td><td></td></thcon<></thconstraints<>	Construction of permanent embankment drainages. Iv) GDSS Durbawa	05	051700100100 - Ministry for Basic Education	23010119 - PURCHASE OF POWER GENERATING SET 70922 - Senior Secondary	2,700,000.00	-	
And startAnd s	Dogon Daji	05			13,950,000.00	-	13,950,000.00
Self-startingNNo No		05			-		
Non-startingNo <td>Provision of alternative source of electricity, Generators and Boreholes to some schools. iv)</td> <td>05</td> <td></td> <td></td> <td>-</td> <td></td> <td></td>	Provision of alternative source of electricity, Generators and Boreholes to some schools. iv)	05			-		
No. 199 <		05			-	-	-
Char And and a set of the analysis of the anal	Generators and Boreholes to some schools. v) GSS Kebbe	05		23010119 - PURCHASE OF POWER GENERATING SET 70922 - Senior Secondary		-	-
And and any and a set of the set of t	Provision of alternative source of electricity, Generators and Boreholes to some schools. vii) SDUSS Farfaru	05	051700100100 - Ministry for Basic Education	23010119 - PURCHASE OF POWER GENERATING SET 70922 - Senior Secondary	-	-	-
	Provision of alternative source of electricity,	05	051700100100 - Ministry for Basic Education	23010119 - PURCHASE OF POWER GENERATING SET 70922 - Senior Secondary			
and start and star		05				-	
And startingPPP<		05	,		10,021,500.00		-
Amp		05			7.995.625.00		
Amerikan	Generators and Boreholes to some schools. xvi) SMTASS Illela	05			-	-	
And And and a strain of the strain of	Provision of alternative source of electricity, Generators and Boreholes to some schools. xvii) MAGASS Maruda	05	051700100100 - Ministry for Basic Education	23010119 - PURCHASE OF POWER GENERATING SET 70922 - Senior Secondary			
Image of the sectorControlCo	Provision of alternative source of electricity,	05	051700100100 - Ministry for Basic Education	23010119 - PURCHASE OF POWER GENERATING SET 70922 - Senior Secondary	4,964,670.00	-	-
Alt National Alt Natin National Alt National Alt National Alt National Alt National Al	Generators and Boreholes to some schools. xvii) UBEC JSS Yabo Provision of alternative source of electricity.Generators and Boreholes to some schools. xviii)	05	051700100100 - Ministry for Basic Education	FITTINGS 70922 - Senior Secondary	-	-	-
Amp and any and a set of the set of t	UBEC JSS S/Birni	05		FITTINGS 70922 - Senior Secondary 23010112 - PURCHASE OF OFFICE FURNITURE AND	4,964,670.00		-
DemD		05		23010112 - PURCHASE OF OFFICE FURNITURE AND	· · ·	· · ·	· · · ·
Book Book <t< td=""><td>Generators and Boreholes to some schools. xx) GDSS Kilgori Provision of alternative source of electricity, Generators and Boreholes to some schools. xxi)</td><td>05</td><td></td><td>23010112 - PURCHASE OF OFFICE FURNITURE AND</td><td>-</td><td></td><td></td></t<>	Generators and Boreholes to some schools. xx) GDSS Kilgori Provision of alternative source of electricity, Generators and Boreholes to some schools. xxi)	05		23010112 - PURCHASE OF OFFICE FURNITURE AND	-		
non-startingDBits	Provision of alternative source of electricity, Generators and Boreholes to some schools. xxii)	05		23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS 70922 - Senior Secondary	a, 530, 000.00 -		
Americal Acta and SchemenConstrained acta and Schemen<		05		23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS 70922 - Senior Secondary	18,368,750.00	-	43,368,750.00
according and set and	Procurement of Furniture to schools ii)GSS Sabon Birni	05	051700100100 - Ministry for Basic Education	FITTINGS 70922 - Senior Secondary	17,693,750.00	-	42,693,750.00
non-markatan data jaka jaka jaka jaka jaka jaka jaka j	Procurement of Furniture to schools iii)SDUSS Farfaru	05	051700100100 - Ministry for Basic Education	FITTINGS 70922 - Senior Secondary	25,076,250.00	-	-
NameNomeN		05		FITTINGS 70922 - Senior Secondary 23010112 - PURCHASE OF OFFICE FURNITURE AND			55,833,125.00
Non-starting<		05		23010112 - PURCHASE OF OFFICE FURNITURE AND		-	-
AnnotaContract of a strain o		05		23010112 - PURCHASE OF OFFICE FURNITURE AND		-	4,685,625.00
NameN		05		23010112 - PURCHASE OF OFFICE FURNITURE AND		-	5,875,875.00
DecomponentDecomponen		05		23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS 70922 - Senior Secondary		-	-
Superclassing Control	Procurement of Furniture to schools x) MAGASS Maruda	05	051700100100 - Ministry for Basic Education	FITTINGS 70922 - Senior Secondary	8,158,500.00	-	
Named AdvancesAdvancesMathematical StatesMathematical StatesMa	Procurement of Furniture to schools xi) GSS Balle	05	051700100100 - Ministry for Basic Education	FITTINGS 70922 - Senior Secondary	6,262,425.00	-	6,262,425.00
Access of the standard set of	Procurement of Furniture to schools xil) GGUSS Bodinga	05	051700100100 - Ministry for Basic Education	FITTINGS 70922 - Senior Secondary	12,453,750.00	-	12,453,750.00
manual stateamax <td></td> <td>05</td> <td></td> <td>FITTINGS 70922 - Senior Secondary 23010112 - PURCHASE OF OFFICE FURNITURE AND</td> <td></td> <td></td> <td>29,632,500.00</td>		05		FITTINGS 70922 - Senior Secondary 23010112 - PURCHASE OF OFFICE FURNITURE AND			29,632,500.00
NumberNumb		05		23010112 - PURCHASE OF OFFICE FURNITURE AND		-	-
manual matrix and state and s		05		23010112 - PURCHASE OF OFFICE FURNITURE AND		3,000,000.00	
partial status		05		23010112 - PURCHASE OF OFFICE FURNITURE AND			5,827,500.00
Increased output Increased output 		05		FITTINGS 70922 - Senior Secondary	8,560,125.00		
Nament data data data data data data data da	Procurement of Furniture to schools xix) HABMASS Sokoto	05	051700100100 - Ministry for Basic Education	FITTINGS 70922 - Senior Secondary	42,097,500.00	3,000,000.00	
Nacesseries00000000 week hesk 50% 00000 week hesk 50% 000000 week hesk 50% 00000 week 5	Procurement of Furniture to schools xx) GSS Kebbe	05	051700100100 - Ministry for Basic Education	FITTINGS 70922 - Senior Secondary	8,325,000.00	-	8,325,000.00
manual particular basis and particular basis from the formation of particular basis and particular		05		FITTINGS 70922 - Senior Secondary 23010112 - PURCHASE OF OFFICE FURNITURE AND			
numeri data data data data data data data dat		05		23010112 - PURCHASE OF OFFICE FURNITURE AND		15,470,775.00	11,202,975.00
non-matrix number back holdsNumber back		05		23010112 - PURCHASE OF OFFICE FURNITURE AND	1,417,500.00		-
numerational synthesis and	Procurement of Europhyse to othered switch GCCATE Arkillo	0E			4 567 500 00		
Nament functure bank and (GS bank G STRUMUM STRUMUM <thstrumum< th=""> <thstrumum< th=""> <thstrumm< td=""><td></td><td>05</td><td></td><td>23010112 - PURCHASE OF OFFICE FURNITURE AND</td><td></td><td><u> </u></td><td>- 6.457.500.00</td></thstrumm<></thstrumum<></thstrumum<>		05		23010112 - PURCHASE OF OFFICE FURNITURE AND		<u> </u>	- 6.457.500.00
Numeer of Industry bank with 000 thread 0 000000000000000000000000000000000000		05 05 05		2201012 - PURCHASE OF OFFICE FURNITURE AND FITTINGS 2201012 - PURCHASE OF OFFICE FURNITURE AND FITTINGS FITTINGS FITTINGS	6,457,500.00	-	- 6,457,500.00 5,339,250.00
Displace displace base and GSS sering al. G Gibbs and GSS sering al. G Control for the set base and GSS sering al. Contro for the set base and GSS sering al. Con	Procurement of Furniture to schools xxv) GDSS Tambuwal Procurement of Furniture to schools xxvi) GDSS Kofar Rini	05 05 05 05	051700100100 - Ministry for Basic Education 051700100100 - Ministry for Basic Education	2200112 - PURCHASE OF OFFICE FURNITURE AND HITTINGS 77822 - Senior Secondary 2200112 - PURCHASE OF OFFICE FURNITURE AND HITTINGS 77822 - Senior Secondary 2200112 - PURCHASE OF OFFICE FURNITURE AND HITTINGS 77822 - Senior Secondary	6,457,500.00 5,339,250.00	- - - -	- 6,457,500.00 5,339,250.00 1,417,500.00
Anome	Procurement of Furniture to schools xxv) (2055 Tambuwal Procurement of Furniture to schools xxvi) (2055 Kofar Rhi Procurement of Furniture to schools xxvii) (2055 Balle	05 05 05 05 05	051700100100 - Ministry for Basic Education 051700100100 - Ministry for Basic Education 051700100100 - Ministry for Basic Education	2200112 - PURCHASE OF OFFICE FURNITURE AND HITTINGS 7022 - Senior Secondary 2200112 - PURCHASE OF OFFICE FURNITURE AND HITTINGS 7022 - Senior Secondary 2200112 - PURCHASE OF OFFICE FURNITURE AND HITTINGS 7022 - Senior Secondary 2200112 - PURCHASE OF OFFICE FURNITURE AND HITTINGS 7022 - Senior Secondary 2200112 - PURCHASE OF OFFICE FURNITURE AND HITTINGS 7022 - Senior Secondary	6,457,500.00 5,339,250.00 1,417,500.00	-	5,339,250.00
Internet functure schole GOS fame S SURGEDD - Hearly fame factors South fame fame fame fame fame fame fame fame	Procurement of Furniture to schools: xxvi) GDSS Tambuwal Procurement of Furniture to schools: xxvi) GDSS Kofer Rini Procurement of Furniture to schools: xxvii) GDSS Bale Procurement of Furniture to schools: xxvii) GDSS More	05 05 05 05 05 05 05	051700100100 - Ministry for Basic Education 051700100100 - Ministry for Basic Education 051700100100 - Ministry for Basic Education 051700100100 - Ministry for Basic Education	2200112- PURCHASE OF OFFICE FURNITURE AND TITTINGS TUTTINGS OF OFFICE FURNITURE AND 2022 - Senior Secondary 2023 - Senior Secondary 2020 - Senior Secondary 2020 - Senior Secondary 2020 - Senior Secondary 2020 - Senior Secondary 2021 - Senior Secondary 2022 - Senior Secondary	6,457,500.00 5,339,250.00 1,417,500.00 1,968,750.00		5,339,250.00
Anoment of Anshore backs 605 Mane B 2000000000000000000000000000000000000	Procurement of Furniture to schools xxv) GDSS Tambuwal Procurement of Furniture to schools xxvi) GDSS Kofar Rei Procurement of Furniture to schools xxvii) GDSS Bale Procurement of Furniture to schools xxvii) GDSS More Procurement of Furniture to schools xxvii) GDSS Hamma'all Procurement of Furniture to schools xxvii GDSS Limmaruma	05 05 05 05 05 05 05 05 05	05170110100 - Hinishry for Basic Education 051701101100 - Hinishry for Basic Education 051701101100 - Hinishry for Basic Education 051701101100 - Hinishry for Basic Education 051700100100 - Minishry for Basic Education 051700100100 - Minishry for Basic Education	2200112 - PURCHASE OF OFFICE FURNITURE AND	6,457,500.00 5,339,250.00 1,417,500.00 1,968,750.00 1,028,250.00 1,028,250.00	- - - - - - - -	5,339,250.00
Internet function back dots Abah Sin	Procurement of Fumiture to schools xxv) GDSS Tambuwal Procurement of Fumiture to schools xxvi) GDSS Kofer Reil Procurement of Fumiture to schools xxvii) GDSS Bale Procurement of Fumiture to schools xxvii) GDSS Hammalal Procurement of Fumiture to schools xxvii GDSS Hammalal Procurement of Fumiture to schools xxvii GDSS Hammalal Procurement of Fumiture to schools GDSS Gande	05 05 05 05 05 05 05 05 05 05	631700100100 - Ministry for Basic Education 051700100100 - Ministry for Basic Education 051701100100 - Ministry for Basic Education 051700100100 - Ministry for Basic Education	2200112 - PURCHASE OF OFFICE FURNITURE AND TITTINGS 7022 - Senior Secondary 200112 - PURCHASE OF OFFICE FURNITURE AND 200112 - PURCHASE OF OFFICE FURNITURE AND 7022 - Senior Secondary 7022 - Senior Secondary 200112 - PURCHASE OF OFFICE FURNITURE AND FUTTINGS 7022 - Senior Secondary 200112 - PURCHASE OF OFFICE FURNITURE AND FUTTINGS 7022 - Senior Secondary 200112 - PURCHASE OF OFFICE FURNITURE AND FUTTINGS 7022 - Senior Secondary 200111 - PURCHASE OF OFFICE FURNITURE AND FUTTINGS 7022 - Senior Secondary 200111 - PURCHASE OF OFFICE FURNITURE AND FUTTINGS 7022 - Senior Secondary 200111 - PURCHASE OF OFFICE FURNITURE AND FUTTINGS 7022 - Senior Secondary 200111 - PURCHASE OF OFFICE FURNITURE AND FUTINGS 7022 - Senior Secondary 200111 - PURCHASE OF OFFICE FURNITURE AND FUTINGS 7022 - Senior Secondary 200111 - PURCHASE OF OFFICE FURNITURE AND FUTINGS 7022 - Senior Secondary	6,457,500.00 5,339,250.00 1,417,500.00 1,968,750.00 1,028,250.00 1,028,250.00 1,028,250.00	· · · · ·	5,339,250.00
Incoment d'untare to abox 0205 Tubb St Strabusser	Procurement of Fumiture to schools xxxi) GDSS Tambuwal Procurement of Fumiture to schools xxxii) GDSS Kafar Reil Procurement of Fumiture to schools xxxii) GDSS Mare Procurement of Fumiture to schools xxiis GDSS Harmma'al Procurement of Fumiture to schools (GDSS Harmma'al) Procurement of Fumiture to schools (GDSS Gande Procurement of Fumiture to schools (GDSS Kaffe	05 05 05 05 05 05 05 05 05 05 05 05 05	05170010100 - Ministry for Basic Education 051700100100 - Ministry for Basic Education	2200112 - PURCHASE OF OFFICE FURNITURE AND FUTTINGS 2022 - Senior Secondary 2200112 - PURCHASE OF OFFICE FURNITURE AND 2000112 - PURCHASE OF OFFICE FURNITURE AND 20	6,457,500.00 5,339,250.00 1,417,500.00 1,968,750.00 1,028,250.00 1,028,250.00 1,028,250.00 1,028,250.00	· · · · · ·	5,339,250.00
Incurrent of fundament se tanks GDS Bash GEN 200000. Weinty fisk Education FTTTTRS UNDAME OF OPER FLAMINUM MO2. Seek Scadary LOB.200 Incurrent of fundament se tanks GDS Bash G 200000. Weinty fisk Education TTTTRS UNDAME OF OPER FLAMINUM MO2. Seek Scadary LOB.200.00	Procurement of Fumiture to schools xxvi) GDSS Tambuwal Procurement of Fumiture to schools xxvii) GDSS Kofar Rivi Procurement of Fumiture to schools xxviii) GDSS Bale Procurement of Fumiture to schools xxviii GDSS Hamma'al Procurement of Fumiture to schools xxvii GDSS Immaruma Procurement of Fumiture to schools (GDSS Gande Procurement of Fumiture to schools (GDSS Kaffe Procurement of Fumiture to schools (GDSS Kaffe Procurement of Fumiture to schools (GDSS Ramae	05 05 05 05 05 05 05 05 05 05 05 05	OSI/20100100 - Ministry for Basic Education	2200112- PURCHASE OF OFFICE FURNITURE AND TITTINGS 7022 - Senior Secondary 200112- PURCHASE OF OFFICE FURNITURE AND 200112- PURCHASE OF OFFICE FURNITURE AND FUTTINGS 7022 - Senior Secondary 200112- PURCHASE OF OFFICE FURNITURE AND FUTTINGS 7022 - Senior Secondary 200112- PURCHASE OF OFFICE FURNITURE AND FUTTINGS 7022 - Senior Secondary 200112- PURCHASE OF OFFICE FURNITURE AND FUTTINGS 7022 - Senior Secondary 200112- PURCHASE OF OFFICE FURNITURE AND FUTTINGS 7022 - Senior Secondary 200112- PURCHASE OF OFFICE FURNITURE AND FUTTINGS 7022 - Senior Secondary 200112- PURCHASE OF OFFICE FURNITURE AND FUTTINGS 7022 - Senior Secondary 200112- PURCHASE OF OFFICE FURNITURE AND FUTTINGS 7022 - Senior Secondary 200112- PURCHASE OF OFFICE FURNITURE AND FUTTINGS 7022 - Senior Secondary 700112- PURCHASE OF OFFICE FURNITURE AND FUTTINGS 7022 - Senior Secondary 700112- PURCHASE OF OFFICE FURNITURE AND FUTTINGS 7022 - Senior Secondary 700112- PURCHASE OF OFFICE FURNITURE AND FUTTINGS 7022 - Senior Secondary 700112- PURCHASE OF OFFICE FURNITURE AND FUTIINGS 7022 - Senior Secondary 70212 - Senior Secondary 7022 - Senior Secondary 70213 - Senior Secondary 7022 - Senior Secondary	6,457,500.00 5,339,250.00 1,447,500.00 1,088,750.00 1,088,750.00 1,088,750.00 1,088,750.00 1,088,750.00 1,088,750.00 1,088,750.00		5,339,250.00
Incoment of function to school (SSS Ungoute) Addition SSS SSSS SSSSS SSSSSS SSSSSSSS SSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSS	Procurement of Fumiture to schools xxvi) GDSS Tambuwal Procurement of Fumiture to schools xxvii) GDSS Kofar Reil Procurement of Fumiture to schools xxviii) GDSS Bale Procurement of Fumiture to schools xxviii GDSS More Procurement of Fumiture to schools xxvii GDSS Immaruma Procurement of Fumiture to schools GDSS Gande Procurement of Fumiture to schools GDSS Gande Procurement of Fumiture to schools GDSS Remave Procurement of Fumiture to schools GDSS Remave Procurement of Fumiture to schools GDSS Remave Procurement of Fumiture to schools GDSS Remave	05 05 05 05 05 05 05 05 05 05 05 05 05 0	051/2010/100 - Hinistry for Basic Education 051/2010/100 - Ministry for Basic Education 051/2010/000 - Ministry for Basic Education	2300112 - PURCHASE OF OFFICE FURNITURE AND TITTINGS 7022 - Senior Secondary 200112 - PURCHASE OF OFFICE FURNITURE AND 200112 - PURCHASE OF OFFICE FURNITURE AND 7022 - Senior Secondary 7022 - Senior Secondary 2001012 - PURCHASE OF OFFICE FURNITURE AND FITTINGS 7022 - Senior Secondary 2001012 - PURCHASE OF OFFICE FURNITURE AND FUTTINGS 7022 - Senior Secondary 2001012 - PURCHASE OF OFFICE FURNITURE AND FUTTINGS 7022 - Senior Secondary 2001012 - PURCHASE OF OFFICE FURNITURE AND FUTTINGS 7022 - Senior Secondary 2001012 - PURCHASE OF OFFICE FURNITURE AND FUTTINGS 7022 - Senior Secondary 2001012 - PURCHASE OF OFFICE FURNITURE AND FUTTINGS 7022 - Senior Secondary 2001012 - PURCHASE OF OFFICE FURNITURE AND FUTTINGS 7022 - Senior Secondary 2001012 - PURCHASE OF OFFICE FURNITURE AND FUTTINGS 7022 - Senior Secondary 7020112 - PURCHASE OF OFFICE FURNITURE AND FUTTINGS 7022 - Senior Secondary 7020112 - PURCHASE OF OFFICE FURNITURE AND FUTTINGS 7022 - Senior Secondary 7020112 - PURCHASE OF OFFICE FURNITURE AND FUTTINGS 7022 - Senior Secondary 7020112 - PURCHASE OF OFFICE FURNITURE AND FUTTINGS 7022 - Senior Secondary 7020112 - PURCHASE OF OFFICE FURNITURE AND FUTTINGS 7022 - Senior Secondary 7020112 - PURCHASE OF OFFICE FUR	6,457,500.00 5,339,250.00 1,447,500.00 1,948,750.00 1,028,250.00 1,028,250.00 1,028,250.00 1,028,250.00 1,028,250.00	· · · · · · · · · · · · · · · · · · ·	5,339,250.00
Parameter furnier to schole GoSS Meanuella 6 Biologometer function Parameter function <	Procurement of Furniture to schools xxvi) GDSS Tambuwal Procurement of Furniture to schools xxvii) GDSS Kofer Rini Procurement of Furniture to schools xxviii) GDSS Bale Procurement of Furniture to schools xxviii GDSS More Procurement of Furniture to schools xxvi GDSS Hamma'al Procurement of Furniture to schools CDSS Gande Procurement of Furniture to schools GDSS Remea Procurement of Furniture to schools GDSS Turba	05 05 05 05 05 05 05 05 05 05 05 05 05 0	05170110100 - Hinistry for Basic Education 05170010100 - Ministry for Basic Education 051700100100 - Ministry for Basic Education	2300112 - PURCHASE OF OFFICE FURNITURE AND TITTINGS 2022 - Senior Secondary 2300112 - PURCHASE OF OFFICE FURNITURE AND PURCHASE OF OFFICE FURNITURE AND TOTAL SECONDARY 2022 - Senior Secondary 2300112 - PURCHASE OF OFFICE FURNITURE AND PUTTINGS 2022 - Senior Secondary 2300112 - PURCHASE OF OFFICE FURNITURE AND PUTTINGS 2022 - Senior Secondary 2300112 - PURCHASE OF OFFICE FURNITURE AND PUTTINGS 2022 - Senior Secondary 2300112 - PURCHASE OF OFFICE FURNITURE AND PUTTINGS 2022 - Senior Secondary 2300112 - PURCHASE OF OFFICE FURNITURE AND PUTTINGS 2022 - Senior Secondary 2300112 - PURCHASE OF OFFICE FURNITURE AND PUTTINGS 2022 - Senior Secondary 2300112 - PURCHASE OF OFFICE FURNITURE AND PUTTINGS 2022 - Senior Secondary 2300112 - PURCHASE OF OFFICE FURNITURE AND PUTTINGS 2022 - Senior Secondary 2300112 - PURCHASE OF OFFICE FURNITURE AND PUTTINGS 2022 - Senior Secondary 2300112 - PURCHASE OF OFFICE FURNITURE AND PUTTINGS 2022 - Senior Secondary 2300112 - PURCHASE OF OFFICE FURNITURE AND PUTTINGS 2022 - Senior Secondary 2300112 - PURCHASE OF OFFICE FURNITURE AND PUTTINGS 2022 - Senior Secondary 2300112 - PURCHASE OF OFFICE FURNITURE AND PUTTINGS 2022 - Senior Secondary 2300112 - PURCHASE OF OFFICE FURNITURE AND PUTTI	\$,47,500.0 \$,332,250.0 1,417,500.0 1,988,750.0 1,082,750.0 1,094,		5,339,250.00
Procurrent furmate to school, Soc.	Procurement of Fumiture to schools xxxi) GDSS Tambuwal Procurement of Fumiture to schools xxxii) GDSS Kafar Reil Procurement of Fumiture to schools xxxiii GDSS More Procurement of Fumiture to schools xxxii GDSS Harmmalal Procurement of Fumiture to schools xxxi GDSS Harmmalal Procurement of Fumiture to schools xxii GDSS Gande Procurement of Fumiture to schools GDSS Gande Procurement of Fumiture to schools GDSS Remain Procurement of Fumiture to schools GDSS Turba Procurement of Fumiture to schools GDSS Turba Procurement of Fumiture to schools GDSS Turba	05 05 05 05 05 05 05 05 05 05 05 05 05 0	B170110100 - Ministry for Basic Education G1700100100 - Ministry for Basic Education G1701010100 - Ministry for Basic Education G1700100100 - Ministry for Basic Education	2000112 - PURCHASE OF OFFICE FURNITURE AND TITTINGS 2022 - Senior Secondary 2010112 - PURCHASE OF OFFICE FURNITURE AND 2022 - Senior Secondary 2022 - Senior Secondary 2010112 - PURCHASE OF OFFICE FURNITURE AND 2020 - Senior Secondary 2022 - Senior Secondary 2010112 - PURCHASE OF OFFICE FURNITURE AND 2020 - Senior Secondary 2022 - Senior Secondary 2010112 - PURCHASE OF OFFICE FURNITURE AND 2021 - Senior Secondary 2022 - Senior Secondary 2010112 - PURCHASE OF OFFICE FURNITURE AND 2022 - Senior Secondary 2023 - Senior Secondary 2010112 - PURCHASE OF OFFICE FURNITURE AND 2022 - Senior Secondary 2022 - Senior Secondary 2010112 - PURCHASE OF OFFICE FURNITURE AND 2022 - Senior Secondary 2022 - Senior Secondary 2010112 - PURCHASE OF OFFICE FURNITURE AND 2022 - Senior Secondary 2022 - Senior Secondary 2010112 - PURCHASE OF OFFICE FURNITURE AND 2021 - Senior Secondary 2022 - Senior Secondary 2010112 - PURCHASE OF OFFICE FURNITURE AND 2022 - Senior Secondary 2022 - Senior Secondary 2010112 - PURCHASE OF OFFICE FURNITURE AND 2022 - Senior Secondary 2022 - Senior Secondary 2010112 - PURCHASE OF OFFICE FURNITURE AND 2022 - Senior Secondary 2022 - Senior Secondary 2010112 - PURCHASE OF OFFICE FURNITURE AND 2022 - Senior Secondary 2023 - Senior Secondary 2010112 - PURCHASE OF	6,457,000.0 5,339,250.0 1,447,500.0 1,968,750.0 1,088,250.0 1,088		5,339,250.00
School (fromer ADS), Solado 5 61/00.100.00 - Menity for Bask Education 2000.12 - PURCHARG OF OPTICE RUNNITURE AND Procurement of Furthers to xhook GGOS Malera Mujapa 5 61/00.100.00 - Menity for Bask Education 2000.12 - PURCHARG OF OPTICE RUNNITURE AND Parament of Furthers to xhook GGOS Malera Mujapa 5 61/00.100.00 - Menity for Bask Education 2000.12 - PURCHARG OF OPTICE RUNNITURE AND Parament of Furthers to xhook UBE Juiter School X, Valo 5 61/00.100.00 - Menity for Bask Education 2000.12 - PURCHARG OF OPTICE RUNNITURE AND Parament of Furthers to xhook UBE Juiter School X, Valo 6 61/00.100.00 - Menity for Bask Education 2000.12 - PURCHARG OF OPTICE RUNNITURE AND Parament of Furthers to xhook UBE Juiter School X, Valo 8 6 61/00.100.00 - Menity for Bask Education 2000.12 - PURCHARG OF OPTICE RUNNITURE AND Parament of Furthers to xhook UBE Juiter School X, Valo 8 6 61/00.100.00 - Menity for Bask Education 2000.12 - PURCHARG OF OPTICE RUNNITURE AND Parament of Furthers to xhook UBE Juiter School X, Valo 8 6 61/00.100.00 - Menity for Bask Education 2000.11 - PURCHARG OF OPTICE RUNNITURE AND Parament of Furthers to xhook UBES School X, Valo 8 6 61/00.100.00 - Menity for Bask Education 2000.11 - PURCHARG OF OPTICE RUNNITURE AND Parament of Furthers to xhook GGOSS RUNNI SAMBO 6 61/00.100.00 - Menity for Bask Education 2000.11 - PURCHARG OF OPTICE RUNNITURE AND PARAMENARG OF OPTICE RUNNITURE AND PARAMENARG OF OPTICE RUNNITURE AND	Procurement of Fumiture to schools xxxi) GDSS Tambuwal Procurement of Fumiture to schools xxxii) GDSS Kafar Reil Procurement of Fumiture to schools xxxii) GDSS More Procurement of Fumiture to schools xxiii GDSS More Procurement of Fumiture to schools (GDSS Hamma'al) Procurement of Fumiture to schools (GDSS Gande Procurement of Fumiture to schools (GDSS Remea Procurement of Fumiture to schools (GDSS	05 05 05 05 05 05 05 05 05 05	617/0110100 - Ministry for Basic Education 657/0010000 - Ministry for Basic Education 657/0010010 - Ministry for Basic Education	2200112- PURCHASE OF OFFICE FURNITURE AND TITTINGS 2022 - Senior Secondary 2200112- PURCHASE OF OFFICE FURNITURE AND 2022 - Senior Secondary 2022 - Senior Secondary 2200112- PURCHASE OF OFFICE FURNITURE AND 2021 - Senior Secondary 2022 - Senior Secondary 2001012- PURCHASE OF OFFICE FURNITURE AND 2021 - Senior Secondary 2022 - Senior Secondary 2001012- PURCHASE OF OFFICE FURNITURE AND 2021 - Senior Secondary 2022 - Senior Secondary 2001012- PURCHASE OF OFFICE FURNITURE AND 2022 - Senior Secondary 2022 - Senior Secondary 2001012- PURCHASE OF OFFICE FURNITURE AND 2022 - Senior Secondary 2022 - Senior Secondary 2001012- PURCHASE OF OFFICE FURNITURE AND 2022 - Senior Secondary 2022 - Senior Secondary 2001012- PURCHASE OF OFFICE FURNITURE AND 2022 - Senior Secondary 2022 - Senior Secondary 2001012- PURCHASE OF OFFICE FURNITURE AND 2021 - Senior Secondary 2022 - Senior Secondary 2001012- PURCHASE OF OFFICE FURNITURE AND 2021 - Senior Secondary 2022 - Senior Secondary 2001012- PURCHASE OF OFFICE FURNITURE AND 2021 - Senior Secondary 2022 - Senior Secondary 2001012- PURCHASE OF OFFICE FURNITURE AND 2021 - Senior Secondary 2022 - Senior Secondary 2001012- PURCHASE OF OFFICE FURNITURE AND 2022 - Senior Secondary 2022 - Senior Secondary 2001012- PURCHASE OF OFFICE FURNITUR	6,457,000.0 5,339,250.0 1,447,500.0 1,968,750.0 1,088,250.0 1,280,000.0 1,280		5,339,250.00 1,417,500.00 1,648,750.00 - - - - - - - - - - - - -
Procurement of Fundure to schools GGOSS Nakers Nutjaga String Strin	Procurement of Fumiture to schools xxvi) GDSS Tambuwal Procurement of Fumiture to schools xxvi) GDSS Kofar Rivi Procurement of Fumiture to schools xxvii) GDSS Bale Procurement of Fumiture to schools xxvii) GDSS Homenzial Procurement of Fumiture to schools (DDSS Unmaruma Procurement of Fumiture to schools (DDSS Kaffe Procurement of Fumiture to schools (DDSS Kaffe Procurement of Fumiture to schools (DDSS Ramea Procurement of Fumiture to schools (65 65 65 65 65 65 65 65 65 65	B170110100 - Ministry for Basic Education DS1700100100 - Ministry for	2300112 - PURCHASE OF OFFICE FURNITURE AND TITTINGS 2022 - Senior Secondary 2300112 - PURCHASE OF OFFICE FURNITURE AND PURCHASE OF OFFICE FURNITURE AND 2022 - Senior Secondary 2022 - Senior Secondary 2300112 - PURCHASE OF OFFICE FURNITURE AND PUTCHASE OF OFFICE FURNITURE AND 2022 - Senior Secondary 2022 - Senior Secondary 2300112 - PURCHASE OF OFFICE FURNITURE AND PUTCHASE OF OFFICE FURNITURE AND 2022 - Senior Secondary 2022 - Senior Secondary 2300112 - PURCHASE OF OFFICE FURNITURE AND PUTCHASE OF OFFICE FURNITURE AND 2300112 - PURCHASE OF OFFICE FURNITURE AND 2022 - Senior Secondary 2300112 - PURCHASE OF OFFICE FURNITURE AND PUTTINGS 2022 - Senior Secondary 2300112 - PURCHASE OF OFFICE FURNITURE AND PUTTINGS 2022 - Senior Secondary 2300112 - PURCHASE OF OFFICE FURNITURE AND PUTTINGS 2022 - Senior Secondary 2300112 - PURCHASE OF OFFICE FURNITURE AND PUTTINGS 2022 - Senior Secondary 2300112 - PURCHASE OF OFFICE FURNITURE AND PUTTINGS 2022 - Senior Secondary 2300112 - PURCHASE OF OFFICE FURNITURE AND PUTTINGS 2022 - Senior Secondary 2300112 - PURCHASE OF OFFICE FURNITURE AND PUTTINGS 2022 - Senior Secondary 2300112 - PURCHASE OF OFFICE FURNITURE AND PUTTINGS <	6,457,500.00 5,339,250.00 1,447,500.00 1,968,750.00 1,008,250.00 1,	- - - - - - - - - - - - - - - - - - -	5,339,250.00
Procurement of fundure to school: SS Reaningen Sci00000 - Meningr for fask Education 2000111 - PUNCHASE OF OPPICE PUNRTURE AND PUNCHASE OF OPPICE PUNRTURE AND PUNCHA	Procurement of Fumiture to schools xxvi) GDSS Tambuwel Procurement of Fumiture to schools xxvii) GDSS Kofer Rivi Procurement of Fumiture to schools xxviii GDSS Bate Procurement of Fumiture to schools xxviii GDSS Hammatil Procurement of Fumiture to schools xxviii GDSS Hammatil Procurement of Fumiture to schools xxviii GDSS Hammatil Procurement of Fumiture to schools COSS Garde Procurement of Fumiture to schools GDSS Farles Procurement of Fumiture to schools GDSS Rate Procurement of Fumiture to schools Kue Table OSS	65 65 65 65 65 65 65 65 65 65	GS170110100 - Ministry for Basic Education GS1700100100 - Ministry for Basic Education	2300112 - PURCHASE OF OFFICE FURNITURE AND TITTINGS 2022 - Senior Secondary 2300112 - PURCHASE OF OFFICE FURNITURE AND PURCHASE OFFICE FURNITURE A	6,457,500.00 5,339,250.00 1,447,500.00 1,968,750.00 1,008,250.00 1,	- - - - - - - - - - - - - - - - - - -	5,339,250.00 1,417,500.00 1,648,750.00 - - - - - - - - - - - - -
Procurement of furnhare to school. UBE Junior Science Sec. School. Yaboo <	Procurement of Fumiture to schools xxvi) GDSS Tambuwal Procurement of Fumiture to schools xxvi) GDSS Kofe Rei Procurement of Fumiture to schools xxvii) GDSS Bale Procurement of Fumiture to schools xxvii) GDSS Bale Procurement of Fumiture to schools xxvii) GDSS Immarula Procurement of Fumiture to schools xxvii (GDSS Immarula Procurement of Fumiture to schools COSS Gande Procurement of Fumiture to schools GDSS Relation Procurement of Fumiture to schools GDSS Meannala Procurement of Fumiture to schools Commune Gravity	65 05 05 05 05 05 05 05 05 05 0	631700100100 - Ministry for Basic Education 031700100100 - Ministry for Basic Education 031700100100 - Ministry for Basic Education 03170010010 - Ministry for Basic Education 0317001000 - Ministry for Basic Education 03170010000 - Ministry for Basic Education 03170010000 - Ministry for Basic Education 031700100100 - Ministry for Basic Education	2300112 - PURCHASE OF OFFICE FURNITURE AND TITTINGS 2022 - Senior Secondary 2300112 - PURCHASE OF OFFICE FURNITURE AND PURCHASE OF OFFICE FURNITURE AND TOTAL - Senior Secondary 7022 - Senior Secondary 2300112 - PURCHASE OF OFFICE FURNITURE AND PURCHASE OF OFFICE FURNITURE AND TOTAL - Senior Secondary 7022 - Senior Secondary 2300112 - PURCHASE OF OFFICE FURNITURE AND PURCHASE OF OFFICE FURNITURE AND TOTAL - Senior Secondary 7022 - Senior Secondary 2300112 - PURCHASE OF OFFICE FURNITURE AND TOTAL - Senior Secondary 2300112 - PURCHASE OF OFFICE FURNITURE AND TOTAL - PURCHASE OF OFFICE FURNITURE AND TOTAL - Senior Secondary 7022 - Senior Secondary 2300112 - PURCHASE OF OFFICE FURNITURE AND TOTAL - PURCHASE OF OFFICE FURNITURE AND TO	6,457,500.00 5,339,250.00 1,447,500.00 1,088,250.00 1,288,250.00 1,		5,339,250.00 1,417,500.00 1,988,750.00 - - - - - - - - - - - - -
Pacuarenet of Fundure to schools UBE June Science Sec. School, Salon Brein Sign June Science Science Science Sign June Scien	Procurement of Fumiture to schools xxvi) GDSS Tambuwal Procurement of Fumiture to schools xxvii) GDSS Kafar Rei Procurement of Fumiture to schools xxviii) GDSS Mare Procurement of Fumiture to schools xxviii GDSS Harmm ² al Procurement of Fumiture to schools xxviii GDSS Harmm ² al Procurement of Fumiture to schools xxviii GDSS Gande Procurement of Fumiture to schools GDSS Retuen Procurement of Fumiture to schools GDSS Retuent Procurement of Fumiture to schools Command Procurement of Fumiture to schools Procurement of Fumiture to schools Procurement Procurement of Fumiture to schools Procurement	65 65 65 65 65 65 65 65 65 65	63170010100 - Ministry for Basic Education 631700100100 - Ministry for Basic Education 63170101000 - Ministry for Basic Education 63170101000 - Ministry for Basic Education 63170010010 - Ministry for Basic Education	2300112 - PURCHASE OF OFFICE FURNITURE AND 2222 - Senior Secondary 2300112 - PURCHASE OF OFFICE FURNITURE AND 2022 - Senior Secondary 2300112 - PURCHASE OF OFFICE FURNITURE AND 2022 - Senior Secondary 2300112 - PURCHASE OF OFFICE FURNITURE AND 2022 - Senior Secondary 2300112 - PURCHASE OF OFFICE FURNITURE AND 2022 - Senior Secondary 2300112 - PURCHASE OF OFFICE FURNITURE AND 2022 - Senior Secondary 2300112 - PURCHASE OF OFFICE FURNITURE AND 2022 - Senior Secondary 2300112 - PURCHASE OF OFFICE FURNITURE AND 2022 - Senior Secondary 2300112 - PURCHASE OF OFFICE FURNITURE AND 2022 - Senior Secondary 2300112 - PURCHASE OF OFFICE FURNITURE AND 2022 - Senior Secondary 2300112 - PURCHASE OF OFFICE FURNITURE AND 2022 - Senior Secondary 2300112 - PURCHASE OF OFFICE FURNITURE AND 2022 - Senior Secondary 2300112 - PURCHASE OF OFFICE FURNITURE AND 2022 - Senior Secondary 2300112 - PURCHASE OF OFFICE FURNITURE AND 2022 - Senior Secondary 2300112 - PURCHASE OF OFFICE FURNITURE AND 2022 - Senior Secondary 2300112 - PURCHASE OF OFFICE FURNITURE AND 2022 - Senior Secondary 2300112 - PURCHASE OF OFFICE FURNITURE AND 2022 - Senior Secondary	6,457,500.00 5,339,250.00 1,447,550.00 1,088,250.00 1,280,0		5,339,250.00 1,417,500.00 1,988,750.00 - - - - - - - - - - - - -
Procurement of Limiture to schools. Command Boos Sex. School (former GBPS), Shagari 50 G5170010000 - Hinktry for Bask: Education HTTINGS 7002 - Senior Secondary 12,422,250 - Procurement of Limiture to schools. GGDSS TUDUN WADA 6 65170010000 - Hinktry for Bask: Education 199923 - Senior Secondary 5,171,7800 - 31,171,780 Procurement of Limiture to schools. GGDSS TUDUN WADA 6 65170010000 - Hinktry for Bask: Education 199923 - Senior Secondary 5,171,7800 - 31,171,780 Procurement of Limiture to schools. GGDSS TUDUN WADA 6 65170010000 - Hinktry for Bask: Education 199933 - CONSTRUCTION / PROVISION OF 7022 - Senior Secondary 5,171,7800 - algepansin and equipping dTSS ALKNOC1 6 65170010000 - Hinktry for Bask: Education 199835 TBUCTURE 7022 - Senior Secondary 6,582,7500 - Supply of Furnhare to the SN nearly education and equipping dTSS ALKNOC1 6 65170010000 - Hinktry for Bask: Education 199825 - Senior Secondary 1,405,2000 - - Supply of Furnhare to the SN nearly education and equipping dTS ALKNOC1 7002 - Senior Secondary 1,405,2000 - - Supply of Furnhare to the SN nearly education an	Procurement of Fumiture to schools xxvi) GDSS Tambuwal Procurement of Fumiture to schools xxvii) GDSS Kafar Reil Procurement of Fumiture to schools xxvii) GDSS Male Procurement of Fumiture to schools xxvii) GDSS Mare Procurement of Fumiture to schools xxvii GDSS Harma'ali Procurement of Fumiture to schools xxvii GDSS Harma'ali Procurement of Fumiture to schools CDSS Gande Procurement of Fumiture to schools CDSS Kaffe Procurement of Fumiture to schools CDSS Review Procurement of Fumiture to schools CDSS Malan Procurement of	65 65 65 65 65 65 65 65 65 65	B1700100100 - Ministry for Bask: Education G1700100100 - Ministry for Bask: Education G170010010 - Ministry for Bask: Education	2200112 - PURCHASE OF OFFICE FURNITURE AND TITTINGS 2022 - Seniar Secondary 200112 - PURCHASE OF OFFICE FURNITURE AND TOTIONS 2022 - Seniar Secondary 200112 - PURCHASE OF OFFICE FURNITURE AND FUTTINGS 2022 - Seniar Secondary 200112 - PURCHASE OF OFFICE FURNITURE AND TOTIONS 2022 - Seniar Secondary 200112 - PURCHASE OF OFFICE FURNITURE AND FUTTINGS 2022 - Seniar Secondary 200112 - PURCHASE OF OFFICE FURNITURE AND TOTIONS 2022 - Seniar Secondary 200111 - PURCHASE OF OFFICE FURNITURE AND FUTTINGS 2022 - Seniar Secondary 200111 - PURCHASE OF OFFICE FURNITURE AND FUTTINGS 2022 - Seniar Secondary 200111 - PURCHASE OF OFFICE FURNITURE AND FUTTINGS 2022 - Seniar Secondary 200111 - PURCHASE OF OFFICE FURNITURE AND FUTTINGS 2022 - Seniar Secondary 200111 - PURCHASE OF OFFICE FURNITURE AND FUTTINGS 2022 - Seniar Secondary 200111 - PURCHASE OF OFFICE FURNITURE AND FUTTINGS 2022 - Seniar Secondary 200111 - PURCHASE OF OFFICE FURNITURE AND FUTTINGS 2022 - Seniar Secondary 200111 - PURCHASE OF OFFICE FURNITURE AND FUTTINGS 2022 - Seniar Secondary 200111 - PURCHASE OF OFFICE FURNITURE AND FUTTINGS 2022 - Seniar Secondary 200111 - PURCHASE OF OFFICE FURNITURE AND FUTTINGS 2022 - Seniar Secondary <td>6,457,000.0 5,339,250.0 1,447,500.0 1,968,750.0 1,088,250.0 1,289,050.0 1,289,050.0 1,289,050.0 1,289,050.0 1,289,050.0 1,289,050.0 1,289,050.0 1,289,050.0 1,289,050.0 1,289,050.0 1,289,050.0 1,289,050.0 1,289,050.0 1,289,050.0 1,289,050.0 1,289,050.0 1,289,050.0 1,290,050.0 1,290</td> <td></td> <td>5,339,250.00 1,417,500.00 1,988,750.00 - - - - - - - - - - - - -</td>	6,457,000.0 5,339,250.0 1,447,500.0 1,968,750.0 1,088,250.0 1,289,050.0 1,289,050.0 1,289,050.0 1,289,050.0 1,289,050.0 1,289,050.0 1,289,050.0 1,289,050.0 1,289,050.0 1,289,050.0 1,289,050.0 1,289,050.0 1,289,050.0 1,289,050.0 1,289,050.0 1,289,050.0 1,289,050.0 1,290,050.0 1,290		5,339,250.00 1,417,500.00 1,988,750.00 - - - - - - - - - - - - -
Procurement of Fundure to schools 6GOSS TUDUN WAGA OS 6157000000 - Ministry for Basic Education IMPROST NUCL VIEW 70022 - Senior Secondary 5,17,280 - 31,7,738 Procurement of Fundure to schools 6GOSS RUNUN SAMBO 5 6517000000 - Ministry for Basic Education IMPROST RUCTURE 70022 - Senior Secondary 5,17,280 - Supply of Fundure to schools 6GOSS RUNUN SAMBO 5 6517001000 - Ministry for Basic Education IMPROST RUCTURE 70022 - Senior Secondary 59522,5250 - Supply of Fundure to the newly establehed JSS 65170010000 - Ministry for Basic Education 1MPROST RUCTURE 70022 - Senior Secondary 59522,5250 - - <td>Procurement of Fumiture to schools xxxi) GDSS Tambuwal Procurement of Fumiture to schools xxxii) GDSS Kafar Reil Procurement of Fumiture to schools xxxii) GDSS Mare Procurement of Fumiture to schools xxiii GDSS Mare Procurement of Fumiture to schools (GDSS Gande Procurement of Fumiture to schools (GDSS Kaffe Procurement of Fumiture to schools (GDSS Kaffe Procurement of Fumiture to schools (GDSS Renee) Procurement of Fumiture to schools (GDSS Marba) Procureme</td> <td>65 66 76 76 76 76 76 76 76 76 76</td> <td>B170110100 - Ministry for Basic Education B1700100100 - Ministry for Basic Education G1700100100 - Ministry for Basic Education</td> <td>2200112- PURCHASE OF OFFICE FURNITURE AND TITTINGS 2022 - Seniar Secondary 200112- PURCHASE OF OFFICE FURNITURE AND 2022 - Seniar Secondary 2022 - Seniar Secondary 2001012- PURCHASE OF OFFICE FURNITURE AND 2021 - Seniar Secondary 2022 - Seniar Secondary 2001012- PURCHASE OF OFFICE FURNITURE AND 2021 - Seniar Secondary 2022 - Seniar Secondary 2001012- PURCHASE OF OFFICE FURNITURE AND 2022 - Seniar Secondary 2022 - Seniar Secondary 2001012- PURCHASE OF OFFICE FURNITURE AND 2022 - Seniar Secondary 2022 - Seniar Secondary 2001012- PURCHASE OF OFFICE FURNITURE AND 2022 - Seniar Secondary 2022 - Seniar Secondary 2001012- PURCHASE OF OFFICE FURNITURE AND 20210012- PURCHASE OF OFFICE FURNITURE AND 2022 - Seniar Secondary 2022 - Seniar Secondary 2001012- PURCHASE OF OFFICE FURNITURE AND 2021 - Seniar Secondary 2022 - Seniar Secondary 2001012- PURCHASE OF OFFICE FURNITURE AND 2021 - Seniar Secondary 2022 - Seniar Secondary 2001012- PURCHASE OF OFFICE FURNITURE AND 2021 - Seniar Secondary 2022 - Seniar Secondary 2001012- PURCHASE OF OFFICE FURNITURE AND 2022 - Seniar Secondary 2022 - Seniar Secondary 2001012- PURCHASE OF OFFICE FURNITURE AND 2022 - Seniar Secondary 2022 - Seniar Secondary 2001012- PURCHASE OF OFFICE FURNITURE AND 2022 - Seniar Secondary 2022 - Seniar Secondary</td> <td>6,457,0000 5,339,250.00 1,447,500.00 1,948,750.00 1,048,7</td> <td></td> <td>5,339,250.00 1,417,500.00 </td>	Procurement of Fumiture to schools xxxi) GDSS Tambuwal Procurement of Fumiture to schools xxxii) GDSS Kafar Reil Procurement of Fumiture to schools xxxii) GDSS Mare Procurement of Fumiture to schools xxiii GDSS Mare Procurement of Fumiture to schools (GDSS Gande Procurement of Fumiture to schools (GDSS Kaffe Procurement of Fumiture to schools (GDSS Kaffe Procurement of Fumiture to schools (GDSS Renee) Procurement of Fumiture to schools (GDSS Marba) Procureme	65 66 76 76 76 76 76 76 76 76 76	B170110100 - Ministry for Basic Education B1700100100 - Ministry for Basic Education G1700100100 - Ministry for Basic Education	2200112- PURCHASE OF OFFICE FURNITURE AND TITTINGS 2022 - Seniar Secondary 200112- PURCHASE OF OFFICE FURNITURE AND 2022 - Seniar Secondary 2022 - Seniar Secondary 2001012- PURCHASE OF OFFICE FURNITURE AND 2021 - Seniar Secondary 2022 - Seniar Secondary 2001012- PURCHASE OF OFFICE FURNITURE AND 2021 - Seniar Secondary 2022 - Seniar Secondary 2001012- PURCHASE OF OFFICE FURNITURE AND 2022 - Seniar Secondary 2022 - Seniar Secondary 2001012- PURCHASE OF OFFICE FURNITURE AND 2022 - Seniar Secondary 2022 - Seniar Secondary 2001012- PURCHASE OF OFFICE FURNITURE AND 2022 - Seniar Secondary 2022 - Seniar Secondary 2001012- PURCHASE OF OFFICE FURNITURE AND 20210012- PURCHASE OF OFFICE FURNITURE AND 2022 - Seniar Secondary 2022 - Seniar Secondary 2001012- PURCHASE OF OFFICE FURNITURE AND 2021 - Seniar Secondary 2022 - Seniar Secondary 2001012- PURCHASE OF OFFICE FURNITURE AND 2021 - Seniar Secondary 2022 - Seniar Secondary 2001012- PURCHASE OF OFFICE FURNITURE AND 2021 - Seniar Secondary 2022 - Seniar Secondary 2001012- PURCHASE OF OFFICE FURNITURE AND 2022 - Seniar Secondary 2022 - Seniar Secondary 2001012- PURCHASE OF OFFICE FURNITURE AND 2022 - Seniar Secondary 2022 - Seniar Secondary 2001012- PURCHASE OF OFFICE FURNITURE AND 2022 - Seniar Secondary 2022 - Seniar Secondary	6,457,0000 5,339,250.00 1,447,500.00 1,948,750.00 1,048,7		5,339,250.00 1,417,500.00
Supply of JumBare to the newly established JSS Construction / PROVISION OF 2200118 - CONSTRUCTION / PROVISION OF 7922 - Senior Secondary 566,228,25.00 - a)Expansion and equipping d XS ALKANCH1 56 651700.0000 - Ministry for Basic Education 2200118 - CONSTRUCTION / PROVISION OF 7922 - Senior Secondary 6,558,700.00 - Stophy of furniture to the SNIo newly catabilished JSS MULICITI 56 651700.0000 - Ministry for Basic Education 1992 - Senior Secondary 0.0 - Stophy of furniture to the SNIo newly catabilished JSS MULICITI 56 651700.0000 - Ministry for Basic Education 1998/STBUCTURE 7902 - Senior Secondary 1,462,500 - Stophy of furniture to the SNIo newly catabilished JSS KUMAULTI 56 651700.0000 - Ministry for Basic Education 1998/STBUCTURE 7902 - Senior Secondary 1,462,500 - a) Expansion and equipping of UCCE Stocko. 56 651700.0000 - Ministry for Basic Education 1998/STBUCTURE 7902 - Senior Secondary 1,403,500 - b) Expansion and equipping of UCCE Stocko. 56 651700.0000 - Ministry for Basic Education 1998/STBUCTURE 7902 - Senior Secondary 3,2454.000 - - b) Expansion	Procurement of Fumiture to schools xxvi) GDSS Tambuwal Procurement of Fumiture to schools xxvi) GDSS Kofe Rei Procurement of Fumiture to schools xxvii) GDSS More Procurement of Fumiture to schools xxvii) GDSS More Procurement of Fumiture to schools xxvii) GDSS Immarula Procurement of Fumiture to schools xxvii) GDSS Immarula Procurement of Fumiture to schools COSS Refe Procurement of Fumiture to schools GDSS Mathema Mujaye Procurement of Fumiture to schools UEE Junior Science Sec. School (Fermer GBPS), Shagari Procurement of Fumiture to schools UEE Junior Science Sec. School (Fermer GBPS), Shagari Procurement of Fumiture to schools Command Boys Sec. School (Fermer GBPS), Shagari Procurement of Fumiture to schools Command Boys Sec. School (Fermer GBPS), Shagari Procurement of Fumiture to schools Command Boys Sec. School (Fermer GBPS), Shagari Procurement of Fumiture to schools Command Boys Sec. School (Fermer GBPS), Shagari Procurement of Fumiture to schools Command Boys Sec. School (Fermer GBPS), Shagari Procurement of Fumiture to schools Command Boys Sec. School (Fermer GBPS), Shagari Procurement of	65 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 67 66 68 66 69 66 66 66 67 66 68 66 69 66 66 66 67 66 68 66 69 66 69 66 60 66 67 67 68 66 69 66 60 66 67 67 68 67 69 68 60 66	631700100100 - Ministry for Basic Education 051700100100 - Ministry for Basic Education 05170010010 - Ministry for Basic Education	2000112 - PURCHASE OF OFFICE FURNITURE AND TITTINGS 2022 - Seniar Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND 2022 - Seniar Secondary 2022 - Seniar Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND FUTTINGS 2022 - Seniar Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND FUTTINGS 2022 - Seniar Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND FUTTINGS 2022 - Seniar Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND FUTTINGS 2022 - Seniar Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND FUTTINGS 2022 - Seniar Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND FUTTINGS 2022 - Seniar Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND FUTTINGS 2022 - Seniar Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND FUTTINGS 2022 - Seniar Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND FUTTINGS 2022 - Seniar Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND FUTTINGS 2022 - Seniar Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND FUTTINGS 2022 - Seniar Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND FUTTINGS 2022 - Seniar Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND FUTTINGS 2022 - Seniar Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND FUTTINGS 2022	6,457,500.0 5,339,250.0 1,447,500.0 1,088,250.0 1,088,250.0 1,088,250.0 1,088,250.0 1,088,250.0 1,088,250.0 1,088,250.0 1,088,250.0 1,088,250.0 1,289,050.0 1,240,275.00 1,242,275.00 1,243,275.00 1,245,275.00 1		
alpopanda and quipping df SA AUANCH: 5 CD000000 - Ninitry for Baik: Education 2000118 - CONSTRUCTION / PROVISION OF 7922 - Senior Secondary 6 6 6 6 6 70000000 - Ninitry for Baik: Education 700000 - Ninitry for Baik: Education 7000000 - Ninitry for Baik: Education 70000000 - Ninitry for Baik: Education 7000000 - Ninitry for Baik: Education 7000000 - Ninitry for Baik: Education 70000000 - Ninitry for Baik: Education 70000000 - Ninitry for Baik: Education 70000000 - Ninitry for Baik: Education 700000000 - Ninitry for Baik: Education 70000000 - Ninitry for Baik: Education 70000000 - Ninitry for Baik: Education 700000000 - Ninitry for Baik: Education 7000000000 - Ninitry for Baik: Education 700000000 - Ninitry for Baik: Education 700000000 - Ninitry for Baik: Education 700000000 - Ninitry for Baik: Education 7000000000 - Ninitry for Baik: Education 70000000000 - Ninitry for Baik: Education 700000000000 - Ninitry for Baik: Education 7000000000000000000000000000000000000	Procurement of Fumiture to schools xxxi) GDSS Tambuwal Procurement of Fumiture to schools xxxii) GDSS Kafar Rivi Procurement of Fumiture to schools xxxii) GDSS More Procurement of Fumiture to schools xxxii (GDSS Immaruna Procurement of Fumiture to schools xxii) GDSS Rives Procurement of Fumiture to schools xxiii (GDSS Rives Procurement of Fumiture to schools GDSS Rives Procurement of Fumiture to schools UEE Junite Science Sec. School, Stabos Procurement of Fumiture to schools GDSS Rives Procurement of Fumiture to schools G	65 66 66 66 67 66 68 66 69 66 66 66 66 66 66 66 66 66 66 66 66 66 67 66 68 66 69 66 66 66 67 66 68 66 69 66 66 66 67 66 68 66 69 66 60 66 66 66 67 66 68 66 69 66 60 66 66 66 67 66 68 66 69 66 60 66	631700100100 - Ministry for Basic Education 631700100100 - Ministry for Basic Education 63170010100 - Ministry for Basic Education 631700100100 - Ministry for Basic Education 63170010010 - Ministry for Basic Education	2200112 - PURCHASE OF OFFICE FURNITURE AND TITTINGS 2022 - Seniar Secondary 200112 - PURCHASE OF OFFICE FURNITURE AND 2022 - Seniar Secondary 2022 - Seniar Secondary 2001012 - PURCHASE OF OFFICE FURNITURE AND 2020 - Seniar Secondary 2022 - Seniar Secondary 2001012 - PURCHASE OF OFFICE FURNITURE AND 2021 - Seniar Secondary 2022 - Seniar Secondary 2001012 - PURCHASE OF OFFICE FURNITURE AND 2022 - Seniar Secondary 2022 - Seniar Secondary 2001012 - PURCHASE OF OFFICE FURNITURE AND 2022 - Seniar Secondary 2022 - Seniar Secondary 2001012 - PURCHASE OF OFFICE FURNITURE AND 2020 - Seniar Secondary 2022 - Seniar Secondary 2001012 - PURCHASE OF OFFICE FURNITURE AND 2001012 - PURCHASE OF OFFICE FURNITURE AND	6,457,500.00 5,339,250.00 1,447,550.00 1,088,250.00 1,088,250.00 1,088,250.00 1,088,250.00 1,088,250.00 1,088,250.00 1,088,250.00 1,088,250.00 1,088,250.00 1,088,250.00 1,240,275.00 1,071,250.00 1,242,275.00 1,		
Supply of Fundure to the 3No newly established JSS AVILLATION S 2000118- CONSTRUCTION / PROVISION OF PROVISION OF 2000118- CONSTRUCTION / PROVISION OF 2000108- REVARIENTION / REPARIS- PUBLIC 2000108- REVARIENTION /	Procurement of Fumiture to schools xxxi) GDSS Tambuwal Procurement of Fumiture to schools xxxii) GDSS Kafar Reil Procurement of Fumiture to schools xxxiii GDSS More Procurement of Fumiture to schools xxxiii GDSS More Procurement of Fumiture to schools xxxii GDSS Immaruae Procurement of Fumiture to schools xxiii GDSS Immaruae Procurement of Fumiture to schools xxii GDSS Immaruae Procurement of Fumiture to schools xxiii GDSS More Procurement of Fumiture to schools xxiii GDSS Mare Procurement of Fumiture to schools GDSS Remain Procurement of Fumiture to schools GDSS Maria Procurement of Fumiture to schools GDSS Maria Procurement of Fumiture to schools GDSS Remain Procurement of Fumiture to schools GDSS Remain Procurement of Fumiture to schools GDSS Maria Procurement of Fumiture to schools GDSS Maria Procurement of Fumiture to schools COSS Maria Procurement of Fumiture to schools Command Gris Sec. School (Former ADSS). Solido Procurement of Fumiture to schools JSS Kiveminaea Procurement of Fumitur	65 66 66 66 67 66 68 66 69 66 69 66 69 66 69 66 69 66 69 66 69 66 69 66 69 66 69 66 69 66 69 66 60 66 66 66 66 66 66 66 66 66 66 66 66 66 67 66 68 66 69 66 66 66 67 66	B170110100 - Ministry for Bask: Education G1700100100 - Ministry for Bask: Education G1701010100 - Ministry for Bask: Education G170101010 - Ministry for Bask: Education G170010100 - Ministry for Bask: Education G170010010 - Mi	2200112 - PURCHASE OF OFFICE FURNITURE AND TITTINGS 2022 - Senior Secondary 200102 - PURCHASE OF OFFICE FURNITURE AND PURCHASE OF OFFICE FURNITURE AND TOTOLS 2022 - Senior Secondary 200101 - PURCHASE OF OFFICE FURNITURE AND PURCHASE OF OFFICE FURNITURE AND TOTOLS 2022 - Senior Secondary 200101 - PURCHASE OF OFFICE FURNITURE AND PURCHASE OF OFFICE FURNITURE AND TOTOLS 2022 - Senior Secondary 200101 - PURCHASE OF OFFICE FURNITURE AND PURCHASE OF OFFICE FUR	6,457,0000 5,339,2500 1,447,5000 1,968,7500 1,088,250 1,088,25 1,088,250 1,088,250 1,088,25 1,088,25 1,0		5,339,250.00 1,417,500.00 1,988,750.00 - - - - - - - - - - - - -
Supply of Fundure to the 38No new established JSS KAU4AU. 6 60170000000 - Ministry for Baic Education 2200018 - CONSTRUCTION / PROVISION OF 2022 - Senior Secondary 1,460,2000 - al Expansion and equipoing of WCCE Saledu. 6 65170000000 - Ministry for Baic Education PREASTRUCTION / PROVISION OF 2022 - Senior Secondary 1,400,2000 - b) Expansion and equipoing of WCCE Saledu. 6 65170000000 - Ministry for Baic Education PREASTRUCTION / PROVISION OF 2022 - Senior Secondary 3,224,6000 - b) Expansion and equipoing of WCCE Saledu. 6 65170000000 - Ministry for Baic Education 2020118 - CONSTRUCTION / PROVISION OF 2020118 - CONSTRUCTION / PROVISION OF <t< td=""><td>Procurement of Fumiture to schools xxxI) GDSS Tambuwal Procurement of Fumiture to schools xxxII GDSS Kafar Reil Procurement of Fumiture to schools xxXII GDSS Male Procurement of Fumiture to schools xxXII GDSS Male Procurement of Fumiture to schools xXII GDSS Mare Procurement of Fumiture to schools xXII GDSS Mare Procurement of Fumiture to schools COSS Clande Procurement of Fumiture to schools GDSS Kaffe Procurement of Fumiture to schools GDSS Marea Procurement of Fumiture to sc</td><td>35 36 66 36 67 36 68 36 68 36 69 36</td><td>6170010100 - Ministry for Bask Education 61700100100 - Ministry for Bask Education 6170010010 - Ministry for Bask Education</td><td>2000112 - PURCHASE OF OFFICE FURNITURE AND TITTINGS 2022 - Seniar Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND 2020 - Seniar Secondary 2020 - Seniar Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND 2020 - Seniar Secondary 2020 - Seniar Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND 2020 - Seniar Secondary 2020 - Seniar Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND 2020 - Seniar Secondary 2020 - Seniar Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND 2020 - Seniar Secondary 2020 - Seniar Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND 2020 - Seniar Secondary 2020 - Seniar Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND 2020 - Seniar Secondary 2020 - Seniar Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND 2020 - Seniar Secondary 2020 - Seniar Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND 2020 - Seniar Secondary 2020 - Seniar Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND 2020 - Seniar Secondary 2020 - Seniar Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND 2020 - Seniar Secondary 2020 - Seniar Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND 2020 - Seniar Secondary 2020 - Seniar Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND 2020 - Seniar Secondary 2020 - Seniar Secondary 2000112 - PURCHASE OF</td><td>6,457,0000 5,339,250.0 1,447,500.0 1,968,750.0 1,068,250.0 1,078,2</td><td></td><td></td></t<>	Procurement of Fumiture to schools xxxI) GDSS Tambuwal Procurement of Fumiture to schools xxxII GDSS Kafar Reil Procurement of Fumiture to schools xxXII GDSS Male Procurement of Fumiture to schools xxXII GDSS Male Procurement of Fumiture to schools xXII GDSS Mare Procurement of Fumiture to schools xXII GDSS Mare Procurement of Fumiture to schools COSS Clande Procurement of Fumiture to schools GDSS Kaffe Procurement of Fumiture to schools GDSS Marea Procurement of Fumiture to sc	35 36 66 36 67 36 68 36 68 36 69 36	6170010100 - Ministry for Bask Education 61700100100 - Ministry for Bask Education 6170010010 - Ministry for Bask Education	2000112 - PURCHASE OF OFFICE FURNITURE AND TITTINGS 2022 - Seniar Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND 2020 - Seniar Secondary 2020 - Seniar Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND 2020 - Seniar Secondary 2020 - Seniar Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND 2020 - Seniar Secondary 2020 - Seniar Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND 2020 - Seniar Secondary 2020 - Seniar Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND 2020 - Seniar Secondary 2020 - Seniar Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND 2020 - Seniar Secondary 2020 - Seniar Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND 2020 - Seniar Secondary 2020 - Seniar Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND 2020 - Seniar Secondary 2020 - Seniar Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND 2020 - Seniar Secondary 2020 - Seniar Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND 2020 - Seniar Secondary 2020 - Seniar Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND 2020 - Seniar Secondary 2020 - Seniar Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND 2020 - Seniar Secondary 2020 - Seniar Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND 2020 - Seniar Secondary 2020 - Seniar Secondary 2000112 - PURCHASE OF	6,457,0000 5,339,250.0 1,447,500.0 1,968,750.0 1,068,250.0 1,078,2		
a) Expansion and equipping of VCCE Sectors. 05 05170000000 - Ministry for Basic Education 119985/EBUCTURE 70022 - Senior Secondary 140,052,000 - b) Expansion and equipping of VCCE Tambunal. Is and Gwadabawa 05 0517000,000 - Ministry for Basic Education 12900118 - OVERSTRUCTURE 70022 - Senior Secondary 31,098,2500 - Behabilization of Post - Primary Schools Statewide.) (SS Basine 6 05 0517000,000 - Ministry for Basic Education 2200108 - CHINES - PUBLIC 7022 - Senior Secondary 31,098,2500 - Behabilization of Post - Primary Schools Statewide.) (SS Basine 6 05 0517000,000 - Ministry for Basic Education 2200108 - REHABILITATION / REPAIRS - PUBLIC 7022 - Senior Secondary 6 - Behabilization of Post - Primary Schools Statewide.) (SS Basine 6 05 051700,0000 - Ministry for Basic Education 2200006 - REHABILITATION / REPAIRS - PUBLIC 7022 - Senior Secondary 6 - Behabilization of Post - Primary Schools Statewide.) (SS Basine 6 05 051700,0000 - Ministry for Basic Education 2200016 - REHABILITATION / REPAIRS - PUBLIC 7022 - Senior Secondary 6 - Behabilization of Post - Primary Schools Statewide.) (SS Basine 6 05 051700,0000 - Ministry for Basic Education 200006 - REHABILITATION / REPAIRS - PUBLIC 7022 - Senior Secondary 6 - Behabilization of Post - Primary Schools Statewide.) (SS Basine 6 05 051700,0000 - Ministry for Basic Education 200006 - REHABILITATION / REPAIRS - PUBLIC 7002 - Senior Secondary 6 - Behabilization of Post - Primary Schools Statewide.) (SS Basine 6 05 051700,0000 - Ministry for Basic Education 200006 - REHABILITATION / REPAIRS - PUBLIC 7002 - Senior Secondary 6 - Behabilization of Post - Primary Schools Statewide.) (SS Basine 6 05 051700,0000 - Ministry for Basic Education 200006 - REHABILITATION / REPAIRS - PUBLIC 7002 - Senior Secondary 6 - Behabilization of Post - Primary Schools Statewide.) (SS Basine 6 05 051700,0000 - Ministry for Basic Education 200006 - REHABILITATION / REPAIRS - PUBLIC 7002 - Senior Secondary 6 - Behabilization of Post - Primary Schools Statewide.) (SS Basine	Procurement of Fumiture to schools xxvi) GDSS Tambuwel Procurement of Fumiture to schools xxvi) GDSS Kofe Rei Procurement of Fumiture to schools xxvii) GDSS Islem Procurement of Fumiture to schools xxvii) GDSS Islem Procurement of Fumiture to schools xxvii) GDSS Islem Procurement of Fumiture to schools xxvii GDSS Islemmali Procurement of Fumiture to schools COSS Gande Procurement of Fumiture to schools GDSS Islemmali Procurement of Fumiture to schools GDSS Islemmali Procurement of Fumiture to schools GDSS Rate Procurement of Fumiture to schools GDSS Maters Mulpya Procurement of Fumiture to schools Command Gris Sec. School (Former ADS), Soloto Procurement of Fumiture to schools UBE Junite Science Sec. School, Yabo Procurement of Fumiture to schools UBE Junite Science Sec. School, Yabo Procurement of Fumiture to schools UBE Junite Science Sec. School, Sabon Brni Procurement of Fumiture to schools UBE Junite Science Sec. School, Yabo Procurement of Fumiture to schools UBE Junite Science Sec. School, Yabo Procurement of Fumiture to schools UBE Junite Science Sec. School, Yabo Procurement of Fumiture to schools UBE Junite Science Sec. School, Yabo Procurement of Fumiture to schools UBE Junite Science Sec. School, Yabo Procurement of Fumiture to schools UBE Junite Science Sec. School, Yabo Procurement of Fumitu	65 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 67 66 68 66 69 66 66 66 67 66 68 66 69 66 66 66 67 66 68 66 69 66 66 66 67 66 68 66 69 66 66 66 67 66 68 66 69 66 66 66 67 66 68 66 69 66 60 66 66 66 66 <	GS170110100 - Ministry for Basic Education GS1700100100 - Ministry for Basic Education GS1700100100 - Ministry for Basic Education GS1700100100 - Ministry for Basic Education GS170010010 - Ministry for Basic Education GS1700100100 - Ministry for Basic Education GS170010010 - Ministry for Basic Education GS170010010 - Ministry for B	2200112 - PURCHASE OF OFFICE FURNITURE AND TITTINGS 2022 - Senior Secondary 200102 - PURCHASE OF OFFICE FURNITURE AND PURCHASE OF OFFICE FURNITURE AND TOTAL SUBJECT AND ADDRESS OF OFFICE FURNITURE AND TOTAL SUBJECT AND ADDRESS OF OFFICE FURNITURE AND PURCHASE OFFICE FURNITURE AND PURCHASE OFFICE FURNITURE AND PURCHASE OF OFFICE FURNITURE AND PURCHASE OF OFFICE FURNITURE AND PURCHASE OF OFFICE FURNITURE AND PURCHASE OF OFFICE FURNITURE AND PURCHASE OFFICE FURNITURE AND PURCHASE OF OFFICE FURNITURE AND PURCHASE OF OFFICE FURNITURE AND PURCHASE OFFICE FURNITURE AND PURCHASE OF OFFICE FURNITURE AND PURCHASE OFFICE FURNITURE AND PURCHASE OF OFFICE FURNITURE AND PURCHASE OFFICE FURNITURE AND PURCHASE OFFICE FURNITURE AND PURCHASE OFFICE FURNITUR	6,457,0000 5,339,250.0 1,447,500.0 1,968,750.0 1,068,250.0 1,078,2		
b) Expansion and equipoing of 1 VMCE Transbursel. Is and Gradabasea 05 65/10000000 - Ministry for Basic Education INPRASTRUCTURE 7002 - Senior Secondary 32,254,000 - Behabilitation of Pot - Primary Schools Statewide.) (SSS Statewide.) SS SS1000000 - Ministry for Basic Education SS1000000 - Ministry for Basic Education SS1000000 - Ministry for Basic Education SS100000 - Ministry for Basic Education SS10000000 - Minitry for Basic Education SS1000000 - M	Procurement of Fumiture to schook xxxi) GDSS Tambuwal Procurement of Fumiture to schook xxxi) GDSS Kofe Rei Procurement of Fumiture to schook xxxi) GDSS More Procurement of Fumiture to schook xxii) GDSS Bale Procurement of Fumiture to schook xxii) GDSS Immarul Procurement of Fumiture to schook xxii) GDSS Immarul Procurement of Fumiture to schook xxii) GDSS Immarul Procurement of Fumiture to schook COSS Gande Procurement of Fumiture to schook GDSS Ream Procurement of Fumiture to schook GDSS Meannata Procurement of Fumiture to schook UBE Jumer Science Sec. School (Former GBPS), Shagai Procurement of Fumiture to schook UBE Jumer Science Sec. School (Former GBPS), Shagai Procurement of Fumiture to schook GDSS TUDUN WACA Procurement of Fumiture to schook GDSS T	65 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 67 66 68 66 69 66 66 66 67 66 68 66 69 66 66 66 67 66 68 66 69 66 66 66 67 66 68 66 69 66 66 66 67 66 68 66 69 66 66 66 67 66 68 66 69 66 66 66	63170010100 - Ministry for Bask: Education 63170010010 - Ministry for Bask: Education 63170010010 - Ministry for Bask: Education 63170010010 - Ministry for Bask: Education 6317001001 - Ministry for Bask: Education 63170010010 - Ministry for Bask: Education 63170010000 - Ministry for Bask: Education 63170010000 - Ministry for Bask: Education	200112 - PURCHASE OF OFFICE FURNITURE AND TITTINGS 2022 - Senior Secondary 200112 - PURCHASE OF OFFICE FURNITURE AND PURCHASE OF OFFICE FURNITURE AND TOTAL SUBMITS 2022 - Senior Secondary 200112 - PURCHASE OF OFFICE FURNITURE AND PURCHASE OF OFFICE FURNITURE AND TOTAL SUBMITS 2022 - Senior Secondary 2001012 - PURCHASE OF OFFICE FURNITURE AND PURCHASE OF OFFICE FURNITURE AND TOTAL SUBMITS 2022 - Senior Secondary 2001012 - PURCHASE OF OFFICE FURNITURE AND PURCHASE OFFICE FURNITURE AND	6,457,500.0 5,339,250.0 1,447,500.0 1,968,750.0 1,068,250.0 1,068,250.0 1,068,250.0 1,068,250.0 1,068,250.0 1,068,250.0 1,068,250.0 1,068,250.0 1,087,550.0 1,2452,7550 3,517,7580.0 5,558,750.0 5,558,750.		
Beabalitation of Port - Primary Schools Statewide.) (SS	Procurement of Fumiture to schools xon) GDSS Tambuwal Procurement of Fumiture to schools xoni) GDSS Kafar Rei Procurement of Fumiture to schools xonii GDSS More Procurement of Fumiture to schools xonii GDSS More Procurement of Fumiture to schools xonii GDSS Immarual Procurement of Fumiture to schools xonii GDSS Immarua Procurement of Fumiture to schools GDSS Gande Procurement of Fumiture to schools GDSS Reitem Procurement of Fumiture to schools UBE Juniter Science Sec. School (Yabo Procurement of Fumiture to schools GDSS Rulenta Statement of Fumiture to schools GDSS Rulenta Procurement of Fumiture to schools GDSS Rulenta Science Sec. School (Yabo Procurement of Fumiture to schools GDSS Rulenta Statement of Fumiture to schools GDSS Rulenta Procurement of Fumitur	ds	631700100100 - Ministry for Bask: Education 631700100100 - Ministry for Bask: Education 63170010010 - Ministry for Bask:	2000112 - PURCHASE OF OFFICE FURNITURE AND TITTINGS 2022 - Senior Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND 2022 - Senior Secondary 2022 - Senior Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND 2021 - Senior Secondary 2022 - Senior Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND 2021 - Senior Secondary 2022 - Senior Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND 2022 - Senior Secondary 2022 - Senior Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND 2021 - Senior Secondary 2022 - Senior Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND 2021 - Senior Secondary 2022 - Senior Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND 2021 - Senior Secondary 2022 - Senior Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND 2021 - Senior Secondary 2022 - Senior Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND 2022 - Senior Secondary 2022 - Senior Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND 2022 - Senior Secondary 2022 - Senior Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND 2022 - Senior Secondary 2022 - Senior Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND 2022 - Senior Secondary 2022 - Senior Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND 2022 - Senior Secondary 2022 - Senior Secondary 2000112 - PURCHASE OF	6,457,500.00 5,339,250.00 1,447,500.00 1,968,750.00 1,068,250.00 1,068		
Rehabilitation of Post - Primary Schools Statewide. Jv) JSS Bakale 05 05170010000 - Ministry for Bakic Education 50000CS 7022 - Senior Secondary -	Procurement of Fumiture to schools xxvi) GDSS Tambuwal Procurement of Fumiture to schools xxvi) GDSS Kafar Rei Procurement of Fumiture to schools xxvii) GDSS Mae Procurement of Fumiture to schools xxvii) GDSS Mare Procurement of Fumiture to schools xxvii (GDSS Mare Procurement of Fumiture to schools xxvi) GDSS Mare Procurement of Fumiture to schools xxvii (GDSS Mare) Procurement of Fumiture to schools (GDSS Ranea) Procurement of Fumiture to schools (GDSS Ranea) Procurement of Fumiture to schools (GDSS Mare) Procurement of	dr dr dr <	631700100100 - Ministry for Bask: Education 631700100100 - Ministry for Bask: Education 63170010010 - Ministry for Bask:	200112 - PURCHASE OF OFFICE FURNITURE AND TITTINGS 2022 - Seniar Secondary 200112 - PURCHASE OF OFFICE FURNITURE AND PURCHASE OF OFFICE FURNITURE AND TOTAL Secondary 7022 - Seniar Secondary 200112 - PURCHASE OF OFFICE FURNITURE AND PURCHASE OF OFFICE FURNITURE AND TOTAL Secondary 7022 - Seniar Secondary 2001012 - PURCHASE OF OFFICE FURNITURE AND PURCHASE OF OFFICE FURNITURE AND TOTAL SECONDARY 7022 - Seniar Secondary 2001012 - PURCHASE OF OFFICE FURNITURE AND PURCHASE OF OFFICE FURNITURE AND TOTAL SECONDARY 7022 - Seniar Secondary 2001012 - PURCHASE OF OFFICE FURNITURE AND PURCHASE OF OFFICE FURNITURE AND TOTAL SECONDARY 7022 - Seniar Secondary 2001012 - PURCHASE OF OFFICE FURNITURE AND PURCHASE OF OFFICE FURNITURE AND TOTAL SECONDARY 7022 - Seniar Secondary 2001012 - PURCHASE OF OFFICE FURNITURE AND PURCHASE OFFICE FURNITURE AND PURCHASE OF OFFICE FURNITURE AND PURCHASE OFFICE FURNITURE AND PURCHASE OFFICE FURNITURE AND PURCHASE OFFICE FURNITUR	6,457,0000 5,339,2500 1,447,5000 1,968,7500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,250 1,068,250 1,068,250 1,068,250 1,068,250 1,068,250 1,072,250 1,172,380 1,124,22,550 1,172,380 1,124,22,550 1,172,380 1,124,22,550 1,172,380 1,144,35000 1,144,350		
Behabilitation of Post - Primary Schools Statewide v) GDSS Bashine 65 6510000000 - Ministry for Basic Education Schools Schols Schools Schools <td>Procurement of Fumiture to schools xxvi) GDSS Tambuwel Procurement of Fumiture to schools xxvi) GDSS Kofe Rei Procurement of Fumiture to schools xxvii) GDSS Islem Procurement of Fumiture to schools xxvii) GDSS Islem Procurement of Fumiture to schools xxvii) GDSS Islem Procurement of Fumiture to schools xxvii GDSS Islemmal Procurement of Fumiture to schools covii GDSS Islemmal Procurement of Fumiture to schools GDSS Relah Procurement of Fumiture to schools GDSS Relah Procurement of Fumiture to schools GDSS Influe Procurement of Fumiture to schools INFL Steamanae Procurement of Fumiture to schools UBE Junior Science Sec. School, Yabo Procurement of Fumiture to schools UBE Junior Science Sec. School, Yabo Procurement of Fumiture to schools UBE Junior Science Sec. School, Yabo Procurement of Fumiture to schools UBE Junior Science Sec. School, Yabo Procurement of Fumiture to schools UBE Junior Science Sec. School, Yabo Procurement of Fumiture to schools UBE Junior Science Sec. School, Yabo Procurement of Fumiture to schools UBE Junior Science Sec. School, Yabo Procurement of Fumiture to schools UBE Junior Science Sec. School, Yabo Procurement of Fumiture to schools UBE Junior Science Sec. School, Yabo Procurement of Fumiture to schools UBE Junior Science Sec. School, Yabo Procurement of Fumiture to schools UBE Junior Science Se</td> <td>ds ds ds</td> <td>GS170110100 - Ministry for Basic Education GS1700100100 - Ministry fo</td> <td>2000112 - PURCHASE OF OFFICE FURNITURE AND TITTINGS 2022 - Senior Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND 2022 - Senior Secondary 2022 - Senior Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND 2021 - Senior Secondary 2022 - Senior Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND 2022 - Senior Secondary 2022 - Senior Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND 2022 - Senior Secondary 2022 - Senior Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND 2021 - Senior Secondary 2022 - Senior Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND 2021 - Senior Secondary 2022 - Senior Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND 2021 - Senior Secondary 2022 - Senior Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND 2021 - Senior Secondary 2022 - Senior Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND 2021 - Senior Secondary 2022 - Senior Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND 2021 - Senior Secondary 2022 - Senior Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND 2021 - Senior Secondary 2022 - Senior Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND 2021 - Senior Secondary 2022 - Senior Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND 2021 - Senior Secondary 2022 - Senior Secondary 2000112 - PURCHASE OF</td> <td>6,457,0000 5,339,2500 1,447,5000 1,968,7500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,250 1,068,250 1,068,250 1,068,250 1,068,250 1,068,250 1,072,250 1,172,380 1,124,22,550 1,172,380 1,124,22,550 1,172,380 1,124,22,550 1,172,380 1,144,35000 1,144,350</td> <td></td> <td></td>	Procurement of Fumiture to schools xxvi) GDSS Tambuwel Procurement of Fumiture to schools xxvi) GDSS Kofe Rei Procurement of Fumiture to schools xxvii) GDSS Islem Procurement of Fumiture to schools xxvii) GDSS Islem Procurement of Fumiture to schools xxvii) GDSS Islem Procurement of Fumiture to schools xxvii GDSS Islemmal Procurement of Fumiture to schools covii GDSS Islemmal Procurement of Fumiture to schools GDSS Relah Procurement of Fumiture to schools GDSS Relah Procurement of Fumiture to schools GDSS Influe Procurement of Fumiture to schools INFL Steamanae Procurement of Fumiture to schools UBE Junior Science Sec. School, Yabo Procurement of Fumiture to schools UBE Junior Science Sec. School, Yabo Procurement of Fumiture to schools UBE Junior Science Sec. School, Yabo Procurement of Fumiture to schools UBE Junior Science Sec. School, Yabo Procurement of Fumiture to schools UBE Junior Science Sec. School, Yabo Procurement of Fumiture to schools UBE Junior Science Sec. School, Yabo Procurement of Fumiture to schools UBE Junior Science Sec. School, Yabo Procurement of Fumiture to schools UBE Junior Science Sec. School, Yabo Procurement of Fumiture to schools UBE Junior Science Sec. School, Yabo Procurement of Fumiture to schools UBE Junior Science Sec. School, Yabo Procurement of Fumiture to schools UBE Junior Science Se	ds	GS170110100 - Ministry for Basic Education GS1700100100 - Ministry fo	2000112 - PURCHASE OF OFFICE FURNITURE AND TITTINGS 2022 - Senior Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND 2022 - Senior Secondary 2022 - Senior Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND 2021 - Senior Secondary 2022 - Senior Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND 2022 - Senior Secondary 2022 - Senior Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND 2022 - Senior Secondary 2022 - Senior Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND 2021 - Senior Secondary 2022 - Senior Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND 2021 - Senior Secondary 2022 - Senior Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND 2021 - Senior Secondary 2022 - Senior Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND 2021 - Senior Secondary 2022 - Senior Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND 2021 - Senior Secondary 2022 - Senior Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND 2021 - Senior Secondary 2022 - Senior Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND 2021 - Senior Secondary 2022 - Senior Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND 2021 - Senior Secondary 2022 - Senior Secondary 2000112 - PURCHASE OF OFFICE FURNITURE AND 2021 - Senior Secondary 2022 - Senior Secondary 2000112 - PURCHASE OF	6,457,0000 5,339,2500 1,447,5000 1,968,7500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,250 1,068,250 1,068,250 1,068,250 1,068,250 1,068,250 1,072,250 1,172,380 1,124,22,550 1,172,380 1,124,22,550 1,172,380 1,124,22,550 1,172,380 1,144,35000 1,144,350		
Rehabilitation of Post - Primary Schools Statewide.v) GDSS Gigane 05 051700100100 - Ministry for Basic Education SCHOOLS 70322 - Senior Secondary - 2030016 - REHABILITATION / REPAIRS - PUBLIC 23030163 - REHABILITATION / REPAIRS - PUBLIC 230322 - Senior Secondary -	Procurement of Fumiture to schook xxvi) GDSS Tambuwal Procurement of Fumiture to schook xxvi) GDSS Kofe Rei Procurement of Fumiture to schook xxvi) GDSS More Procurement of Fumiture to schook xxvi) GDSS Immarul Procurement of Fumiture to schook xxvi) GDSS Immarul Procurement of Fumiture to schook xxvi) GDSS Immarul Procurement of Fumiture to schook COSS Gande Procurement of Fumiture to schook GDSS Ream Procurement of Fumiture to schook GDSS Meannata Procurement of Fumiture to schook UBE Jumer Science Sec. School (Former GBPS), Shagai Procurement of Fumiture to schook UBE Jumer Science Sec. School (Former GBPS), Shagai Procurement of Fumiture to schook UBE Jumer Science Sec. School (Former GBPS), Shagai Procurement of Fumiture to schook UBE Jumer Science Sec. School (Former GBPS), Shagai Procurement of Fumiture to schook UBE Jumer Science Sec. School (Former GBPS), Shagai Procurement of Fumiture to schook UBE Jumer Science Sec. School (Former GBPS), Shagai Procurement of Fumiture to schook UBE Jumer Science Sec. School (Former GBPS), Shagai Jecourement of Fumiture to schook UBE Jumer Science Sec. School (Former GBPS), Shagai Jecourement of Fumiture to schook (COSS TUDUN WACA Procurement of Fumiture to schook	ds	63170010100 - Ministry for Bask: Education 63170010010 - Ministry for Bask: Education 63170010000 - Ministry	2000112 - PURCHASE OF OPFICE FURNITURE AND TUTTINGS 2022 - Senity Secondary 2000112 - PURCHASE OF OPFICE FURNITURE AND 2022 - Senity Secondary 2022 - Senity Secondary 2000112 - PURCHASE OF OPFICE FURNITURE AND 2022 - Senity Secondary 2022 - Senity Secondary 2000112 - PURCHASE OF OPFICE FURNITURE AND 2022 - Senity Secondary 2022 - Senity Secondary 2000112 - PURCHASE OF OPFICE FURNITURE AND 2022 - Senity Secondary 2022 - Senity Secondary 2000112 - PURCHASE OF OPFICE FURNITURE AND 2022 - Senity Secondary 2022 - Senity Secondary 2000112 - PURCHASE OF OPFICE FURNITURE AND 2022 - Senity Secondary 2022 - Senity Secondary 2000112 - PURCHASE OF OPFICE FURNITURE AND 2022 - Senity Secondary 2022 - Senity Secondary 2000112 - PURCHASE OF OPFICE FURNITURE AND 2022 - Senity Secondary 2022 - Senity Secondary 2000112 - PURCHASE OF OPFICE FURNITURE AND 2022 - Senity Secondary 2022 - Senity Secondary 2000112 - PURCHASE OF OPFICE FURNITURE AND 2022 - Senity Secondary 2022 - Senity Secondary 2000112 - PURCHASE OF OPFICE FURNITURE AND 2022 - Senity Secondary 2022 - Senity Secondary 2000112 - PURCHASE OF OPFICE FURNITURE AND 2022 - Senity Secondary 2022 - Senity Secondary 2000112 - PURCHASE OF OPFICE FURNITURE AND 2022 - Senity Secondary 2022 - Senity Secondary 2000112 - PURCHASE OF	6,457,0000 5,339,2500 1,447,5000 1,968,7500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,250 1,068,250 1,068,250 1,068,250 1,068,250 1,068,250 1,072,250 1,172,380 1,124,22,550 1,172,380 1,124,22,550 1,172,380 1,124,22,550 1,172,380 1,144,35000 1,144,350		
23030106 - REHABILITATION / REPAIRS - PUBLIC	Procurement of Fumiture to schools xxvi) GDSS Tambuwal Procurement of Fumiture to schools xxvii) GDSS Kafar Reil Procurement of Fumiture to schools xxvii) GDSS More Procurement of Fumiture to schools xxvii (GDSS Immarua) Procurement of Fumiture to schools xxvii (GDSS Immarua) Procurement of Fumiture to schools xxvii (GDSS Immarua) Procurement of Fumiture to schools GDSS Garde Procurement of Fumiture to schools GDSS Reiteman) Procurement of Fumiture to schools GDSS Reiteman Procurement of Fumiture to schools Command Gris Sac. School (Former ADSS), Solucio Procurement of Fumiture to schools GDSS Nationa Procurement of Fumiture to schools GDSS Nation Procurement of Fumiture to schools GDSS Na	dr dr dr <	631700100100 - Ministry for Bask: Education 631700100100 - Ministry for Bask: Education 63170010010 - Ministry for Bask: Education 63170010010 - Ministry for Bask: Education 63170010010 - Ministry for Bask: Education 63170010000 - Ministry for Bask: Education	200112 - PURCHASE OF OFFICE FURNITURE AND TITTINGS 2022 - Seniar Secondary 200112 - PURCHASE OF OFFICE FURNITURE AND TOTIONS 2022 - Seniar Secondary 200112 - PURCHASE OF OFFICE FURNITURE AND TOTIONS 2022 - Seniar Secondary 200112 - PURCHASE OF OFFICE FURNITURE AND TOTIONS 2022 - Seniar Secondary 200112 - PURCHASE OF OFFICE FURNITURE AND TOTIONS 2022 - Seniar Secondary 200112 - PURCHASE OF OFFICE FURNITURE AND TOTIONS 2022 - Seniar Secondary 200111 - PURCHASE OF OFFICE FURNITURE AND TOTIONS 2022 - Seniar Secondary 200111 - PURCHASE OF OFFICE FURNITURE AND TOTIONS 2022 - Seniar Secondary 200111 - PURCHASE OF OFFICE FURNITURE AND TOTIONS 2022 - Seniar Secondary 200111 - PURCHASE OF OFFICE FURNITURE AND TOTIONS 2022 - Seniar Secondary 200111 - PURCHASE OF OFFICE FURNITURE AND TOTIONS 2022 - Seniar Secondary 200111 - PURCHASE OF OFFICE FURNITURE AND TOTIONS 2022 - Seniar Secondary 200111 - PURCHASE OF OFFICE FURNITURE AND TOTIONS 2022 - Seniar Secondary 200111 - PURCHASE OF OFFICE FURNITURE AND TOTIONS 2022 - Seniar Secondary 200111 - PURCHASE OF OFFICE FURNITURE AND TOTIONS 2022 - Seniar Secondary 200111 - PURCHASE OF OFFICE FURNITURE AND TOTIONS 2022 - Seniar Secondary	6,457,0000 5,339,2500 1,447,5000 1,968,7500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,250 1,068,250 1,068,250 1,068,250 1,068,250 1,068,250 1,072,250 1,172,380 1,124,22,550 1,172,380 1,124,22,550 1,172,380 1,124,22,550 1,172,380 1,144,35000 1,144,350		
real and a second	Procurement of Fumiture to schools xon) GDSS Tambuwal Procurement of Fumiture to schools xoni) GDSS Kafar Brai Procurement of Fumiture to schools xonii GDSS Bale Procurement of Fumiture to schools xonii GDSS Bale Procurement of Fumiture to schools xoni GDSS Immarva Procurement of Fumiture to schools GDSS Fatter Procurement of Fumiture to schools GDSS Retuen Procurement of Fumiture to schools GDSS Malamita Procurement of Fumiture to schools GDSS Statemena Procurement of Fumiture to schools GDSS Statemena Procurement of Fumiture to schools GDSS Statemena Procurement of Fumiture to schools GDSS Nathini School GDSS Statement Procurement of Fumiture to schools GDSS Statemena Procurement of Fumiture to schools GD	ds	631700100100 - Ministry for Bask: Education 631700100100 - Ministry for Bask: Education 63170010010 - Ministry for Bask: Education	200111.2 PURCHASE OF OFFICE FURNITURE AND TITTINGS 2022 - Senior Secondary 200112 PURCHASE OF OFFICE FURNITURE AND 2022 - Senior Secondary 2023 200112 PURCHASE OF OFFICE FURNITURE AND 2022 - Senior Secondary 2022 200112 PURCHASE OF OFFICE FURNITURE AND 2022 - Senior Secondary 2023 200112 PURCHASE OF OFFICE FURNITURE AND 2022 - Senior Secondary 2024 200112 PURCHASE OF OFFICE FURNITURE AND 2022 - Senior Secondary 2023 2001112 PURCHASE OF OFFICE FURNITURE AND 2022 - Senior Secondary 2023 2001112 PURCHASE OF OFFICE FURNITURE AND 2022 - Senior Secondary 2023 2001112 PURCHASE OF OFFICE FURNITURE AND 2022 - Senior Secondary 2024 2001112 PURCHASE OF OFFICE FURNITURE AND 2022 - Senior Secondary 2024 2001112 PURCHASE OF OFFICE FURNITURE AND 2022 - Senior Secondary 2024 2001112 PURCHASE OF OFFICE FURNITURE AND 2022 - Senior Secondary 2024 2001112 PURCHASE OF OFFICE FURNITURE AND 2022 - Senior Secondary 2024 2001112 PURCHASE OF OFFICE FURNITURE AND 2022 - Senior Secondary 2024 2001112 PURCHASE OF OFFICE FURNITURE AND 2022	6,457,0000 5,339,2500 1,447,5000 1,968,7500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,2500 1,068,250 1,068,250 1,068,250 1,068,250 1,068,250 1,068,250 1,072,250 1,172,380 1,124,22,550 1,172,380 1,124,22,550 1,172,380 1,124,22,550 1,172,380 1,144,35000 1,144,350		





	Programm		ernment 2021 Approved Budget - Capital Expendit			2020 Performance January to	
Project Name	e Code	Administrative Code and Description	23030106 - REHABILITATION / REPAIRS - PUBLIC	Function Code and Description	2020 Revised Budget	September	2021 Approved Budget
Rehabilitation of Post - Primary Schools Statewide.viii) UBEC JSSS S/Birni Computer Education	05 11	051700100100 - Ministry for Basic Education 051700100100 - Ministry for Basic Education		70922 - Senior Secondary 70922 - Senior Secondary	20,000,000.00	-	-
Computer Education I) GGC Rabah Computer Education II) GSS Tangaza	11	051700100100 - Ministry for Basic Education 051700100100 - Ministry for Basic Education	23050102 - COMPUTER SOFTWARE ACQUISITION	70922 - Senior Secondary 70922 - Senior Secondary	11,115,000.00 11,115,000.00	-	11,115,000.00
Computer Education II) ABSS Dogon Daji Computer Education IX) AARSS Sokoto	11	051700100100 - Ministry for Basic Education 051700100100 - Ministry for Basic Education 051700100100 - Ministry for Basic Education	23050102 - COMPUTER SOFTWARE ACQUISITION	70922 - Senior Secondary 70922 - Senior Secondary	11,115,000.00 11,115,000.00		11,115,000.00
Computer Education x) GDSS Kilgori Computer Education xi) GGDSS Kofar Marke Computer Education xii)GGDSS Tambuwal	11 11 11	051700100100 - Ministry for Basic Education 051700100100 - Ministry for Basic Education 051700100100 - Ministry for Basic Education	23050102 - COMPUTER SOFTWARE ACQUISITION	70922 - Senior Secondary 70922 - Senior Secondary 70922 - Senior Secondary	11,115,000.00 11,115,000.00 11,115,000.00		11,115,000.00 11,115,000.00
Computer Education Nil) GSS Gandi Computer Education Nil) GSS Gandi Computer Education k) GGMSS Illela	11	051700100100 - Ministry for Basic Education 051700100100 - Ministry for Basic Education		70922 - Senior Secondary	11,115,000.00 11,115,000.00		-
Language Lab. Equipment I) SDUSS Farfaru	05	051700100100 - Ministry for Basic Education	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - Senior Secondary	-		
Purchase & installation of modern language laboratory equipment for selected secondary	05	051700100100 - Ministry for Basic Education	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - Senior Secondary	10,800,000.00	-	
Language Lab. Equipment II) GGMSS Illela	05	051700100100 - Ministry for Basic Education	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - Senior Secondary			
Purchase of Text books & instructional materials to Basic and Post Secondary Schools Girls' Education Protect () UNICEF	05	051700100100 - Ministry for Basic Education 051700100100 - Ministry for Basic Education	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT 23050101 - RESEARCH AND DEVELOPMENT	70922 - Senior Secondary	194,255,500.00	- 12,800,000.00	80,000,000.00
Girls Education Project i) NIPEP Girls Education Project ii) NIPEP Girls Education Project iii) NEI+	07	051700100100 - Ministry for Basic Education 051700100100 - Ministry for Basic Education 051700100100 - Ministry for Basic Education	23050101 - RESEARCH AND DEVELOPMENT 23050101 - RESEARCH AND DEVELOPMENT 23050101 - RESEARCH AND DEVELOPMENT	70922 - Senior Secondary 70922 - Senior Secondary 70922 - Senior Secondary	876,000,000.00 260,000,000.00 200.000.000.00	12,800,000000	120,000,000.00
Girls' Education Project iv) Action Ald Girls' Education Project iv) State to State	07	051700100100 - Ministry for Basic Education 051700100100 - Ministry for Basic Education	23050101 - RESEARCH AND DEVELOPMENT	70922 - Senior Secondary 70922 - Senior Secondary 70922 - Senior Secondary	45,000,000.00 25,000,000.00		25,000,000.00
Girls' Education Project vi) G4H Girls' Education Project vii) P4R (BESDA)	07	051700100100 - Ministry for Basic Education 051700100100 - Ministry for Basic Education		70922 - Senior Secondary 70922 - Senior Secondary	40,000,000.00 20,000,000.00		
Vacational & Intro -Tech equipmenti) GDSS Gidan Igwai	05	051700100100 - Ministry for Basic Education	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - Senior Secondary	5,400,000.00		
Vacational & Intro -Tech equipmentii) GDSS Kofar Rini	05	051700100100 - Ministry for Basic Education	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - Senior Secondary	5,400,000.00	-	5,400,000.00
Vacational & Intro -Tech equipmentii) GDSS Tureta	05	051700100100 - Ministry for Basic Education	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - Senior Secondary	5,400,000.00		5,400,000.00
Vacational & Intro -Tech equipmentiv) GDSS Rabah	05	051700100100 - Ministry for Basic Education	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - Senior Secondary	5,400,000.00	-	-
Vacational & Intro - Tech equipmentv) GDSS Makuwana	05	051700100100 - Ministry for Basic Education	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT 23010124 - PURCHASE OF TEACHING / LEARNING	70922 - Senior Secondary	5,400,000.00	-	
Vacational & Intro -Tech equipmentvii) GDSS Kuchi	05	051700100100 - Ministry for Basic Education	AID EQUIPMENT 23010124 - PURCHASE OF TEACHING / LEARNING 23010124 - PURCHASE OF TEACHING / LEARNING	70922 - Senior Secondary	4,500,000.00		
Provision of Intro Tech Workshops for JSSsi) GDSS Gidan Igwai	05	051700100100 - Ministry for Basic Education	AID EQUIPMENT 23010124 - PURCHASE OF TEACHING / LEARNING 23010124 - PURCHASE OF TEACHING / LEARNING	70922 - Senior Secondary	5,400,000.00	-	
Provision of Intro Tech Workshops for JSSsii) GDSS Kofar Rini	05	051700100100 - Ministry for Basic Education	AID EQUIPMENT 23010124 - PURCHASE OF TEACHING / LEARNING	70922 - Senior Secondary	5,400,000.00	-	5,400,000.00
Provision of Intro Tech Workshops for JSSsii) GDSS Tureta	05	051700100100 - Ministry for Basic Education	AID EQUIPMENT 23010124 - PURCHASE OF TEACHING / LEARNING	70922 - Senior Secondary	5,400,000.00		
Provision of Intro Tech Workshops for JSSsiv) GDSS Rabah	05	051700100100 - Ministry for Basic Education	AID EQUIPMENT 23010124 - PURCHASE OF TEACHING / LEARNING	70922 - Senior Secondary	5,400,000.00		
Provision of Intro Tech Workshops for JSSsv) GDSS Makuwana	05	051700100100 - Ministry for Basic Education	AID EQUIPMENT 23010124 - PURCHASE OF TEACHING / LEARNING	70922 - Senior Secondary	5,400,000.00	-	-
Provision of Intro Tech Workshops for JSSsvi) GDSS Kuchi	05	051700100100 - Ministry for Basic Education	AID EQUIPMENT 23020101 - CONSTRUCTION / PROVISION OF OFFICE	70922 - Senior Secondary	4,500,000.00	-	-
Zonal Education Officesi) Bodinga	05	051700100100 - Ministry for Basic Education	BUILDINGS 23020101 - CONSTRUCTION / PROVISION OF OFFICE	70922 - Senior Secondary	15,860,351.00	-	
Zonal Education Officesii) Yabo	05	051700100100 - Ministry for Basic Education	BUILDINGS 23020101 - CONSTRUCTION / PROVISION OF OFFICE	70922 - Senior Secondary	12,153,250.00	-	
Zonal Education Officesiii) Goronyo Zonal Education Officesiii) Gwadabawa	05	051700100100 - Ministry for Basic Education	BUILDINGS 23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary 70922 - Senior Secondary	12,086,454.00	-	-
Zonal Education Officesiv) Gwadabawa Zonal Education Officesiv) Sokoto North	05	051700100100 - Ministry for Basic Education 051700100100 - Ministry for Basic Education	BUILDINGS 23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary 70922 - Senior Secondary	11,914,545.00 25,742,700.00	-	-
Zonal Education Officesvi) Sokoto North Zonal Education Officesvi) Sokoto South	05	051700100100 - Ministry for Basic Education	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary 70922 - Senior Secondary	25,742,700.00		
Organizing and sponsoring of local, National and International Junior Engineers, Technicians and Science (JETS) competitions	11	051700100100 - Ministry for Basic Education	23050101 - RESEARCH AND DEVELOPMENT	70922 - Senior Secondary	4,500,000.00		4,500,000.00
Utility Vehiclesi) 10No. Toyota 18 Seater Bus Utility Vehiclesii) 12No. Toyota Hilux	05 05	051700100100 - Ministry for Basic Education 051700100100 - Ministry for Basic Education	23010105 - PURCHASE OF MOTOR VEHICLES 23010105 - PURCHASE OF MOTOR VEHICLES	70922 - Senior Secondary 70922 - Senior Secondary	30,921,500.00 56,578,500.00	-	-
Utility Vehiclesii) 50No. Motorcycles Home Grown School Feeding Programme in Partnership with FGN and Donor Agencies	05 05	051700100100 - Ministry for Basic Education 051700100100 - Ministry for Basic Education	23010105 - PURCHASE OF MOTOR VEHICLES 23050103 - MONITORING AND EVALUATION	70922 - Senior Secondary 70922 - Senior Secondary	20,000,000.00 3,251,000,000.00	-	-
Construction of States teachers Institute at SAGMC Sokoto	05	051700100100 - Ministry for Basic Education	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary	549,361,968.70	-	-
Construction of 3nos Type B Secondary Schools with 2 nos classroom blocks and hostels and Administrative blocks in 3 senatorial districts	05	051700100100 - Ministry for Basic Education	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS 23050103 - MONITORING AND EVALUATION	70922 - Senior Secondary	588,457,378.60	-	-
Projects and Programmes under UNSDF Delivery as One Rehabilitation of Hostels	05	051700100100 - Ministry for Basic Education	23050103 - MONITORING AND EVALUATION 23030111 - REHABILITATION / REPAIRS - SPORTING FACILITIES	70922 - Senior Secondary	12 500 000 00	-	298,631,345.00
	00	051700260100 - Institute for Qur'anic & General Studie 051700260100 - Institute for Qur'anic & General Studie	23030111 - REHABILITATION / REPAIRS - SPORTING FACILITIES	70981 - Education N. E. C 70981 - Education N. E. C	13,500,000.00		10,000,000.00
Rehabilitation of Drainages withing the College and the Staff Quarters UBE Counterpart funding for construction, rehabilitation and Furnishing of Basic Education schools.	05	051700280100 - Institute for Gur anic & General Studie 051700300100 - Cont. to Pri. Edu. Board (U.B.E)	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - Primary Education	1,473,832,845.00	- 1,523,264,674.26	1,520,000,000.00
Construction and Furnishing of Permanent site for SUBEB	06	051700300100 - Cont. to Pri. Edu. Board (U.B.E)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70912 - Primary Education	90.000.000.00	1,323,204,074,20	2,000,000.00
NEI+ Counterpart funding on improving Children Reading Skills	05	051700300100 - Cont. to Pri. Edu. Board (U.B.E)	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - Primary Education	529,200,000.00	-	180,000,000.00
Education Levy for the rehabilitation of Primary Schools Statewide	06	051700300100 - Cont. to Pri. Edu. Board (U.B.E)	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - Primary Education	1,000,000,000.00	-	-
Activities on BESDA	08	051700300100 - Cont. to Pri. Edu. Board (U.B.E)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70912 - Primary Education			
							500,000,000.00
Construction of Admin Block.	05	051700800100 - State Library Board	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - Housing Development	45,000,000.00	-	15,000,000.00
Construction of Admin Block. Rehabilitation of the existing library and establishmentof e-library.	05 05	051700800100 - State Library Board 051700800100 - State Library Board	BUILDINGS 23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS		45,000,000.00	-	
Rehabilitation of the existing library and establishmentof e-library. Expansion and equiping of physically challenge section	05 05 05	051700800100 - State Library Board 051700800100 - State Library Board	BUILDINGS 23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS 23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	20611 - Housing Development 20111 - Executive Organ and Legislative Organs 20611 - Housing Development	20,000,000.00	- - -	15,000,000.00 15,000,000.00 10,000,000.00
Rehabilitation of the existing library and establishmentof e-library. Expansion and equiping of physically challenge section Purchase of vehicle Ino Toyota corolla and Inc. Hliux. Purchase of vehicle Survaris, Official locument, Audio-visuals and others information materials.	05 05 05 05	051700800100 - State Library Board 051700800100 - State Library Board 051700800100 - State Library Board	BUILDINGS 23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS 23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS 2301005 - PURCHASE OF LIBRARY BOOKS &	20511 - Housing Development 20511 - Executive Organ and Legislative Organs 20511 - Housing Development 20561 - General Public Services N.E.C	20,000,000.00	- - - -	15,000,000.00 15,000,000.00 10,000,000.00 10,000,000.00
Rehabilitation of the existing library and establishmentof e-library. Expansion and equiping of physically challenge section Purchase of edosk shores, for the Document, Audio- visuals and others information materials for Hadaquaters and Ten Branches Rehabilitation of Ten branch Labraries at warnakko, Binji, Ilela, Rabah, Wurno, Isa, Yabo,	05 05 05 05 05 05	051700800100 - State Library Board 051700800100 - State Library Board 051700800100 - State Library Board 051700800100 - State Library Board	BUILDINGS 2300121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS 2000121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS 2300105 - PURCHASE OF MOTOR VEHICLES 2300105 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	2051 - Housing Development 2051 - Housing Development 2051 - Housing Development 2056 - General Public Services N.E.C 2013 - Other General Services	20,000,000.00		15,000,000.00 15,000,000.00 10,000,000.00 10,000,000.00 30,000,000.00
Rehabilitation of the existing library and establishmental e-library. Expansion and equiping of physically challenge section Purchase of voltack into Toyota corels and tinn. Hilau. Hort have of Voltack into Toyota corels and tinn. Hilau. Behabilitation of the hardnet half and the section of the section of the term Behabilitation of the hardnet half and the section of the hardnet have been and Behabilitation of the hardnet half and the section of the hardnet have been Behabilitation of the hardnet half and the section of the hardnet have been and Behabilitation of the hardnet half and the section of the hardnet hardnets at Marakka, Binji Itela, Rabah, Wurna, Isay Juba, Shagavi, Habbe, Danoe Shuno.	05 05 05 05 05 05 05	051700800100 - State Library Board 051700800100 - State Library Board 051700800100 - State Library Board	BULDINGS 200121 - REHABILITATION / REPAIRS OF OFFICE BULDINGS BULDINGS BULDINGS 2001025 - FURCHASE OF MOTOR VEHICLES 2001025 - FURCHASE OF LIBRARY BOOKS & EQUITMENT 2002110 - REHABILITATION / REPAIRS - LIBRARES 2002110 - REHABILITATION / REPAIRS - LIBRARES	78611 - Housing Development 78111 - Executive Organ and Lagilative Organs 78611 - Rousing Development 78613 - General Multi Services N.E.C 78133 - Other General Services 78133 - Other General Services	20,000,000.00		15,000,000.00 15,000,000.00 10,000,000.00 10,000,000.00
Rehabilitation of the existing library and establishmentof e-library. Expansion and equiping of physically challenge section Parchase of Vesick into Toyota corels and inne. Hisku: Parchase of Vesick somas, Official Document, Audor- Vesuals and others information materials de Haddaudtes and Ten Tanan Harantes Rehabilitation of the Tanan Harantes Rehabilitation of the Tanan Harantes Rehabilitation and Antheory and Harantes Rehabilitat	05 05 05 05 05 05 05 05 05	051700800100 - State Library Board 051700800100 - State Library Board 051700800100 - State Library Board 051700800100 - State Library Board 051700800100 - State Library Board	BULDINGS 200121 - REVABILITATION / REPAIRS OF OFFICE BULDINGS 200121 - REVABILITATION / REPAIRS OF OFFICE 2001205 - PURCHASE OF HOTOR VEHICLES 2001205 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT 2001101 - REVABILITATION / REPAIRS - LIBRARES 20001101 - CONSTRUCTION / PROVISION OF OFFICE BULDINGS	78611 - Housing Development 78111 - Executive Organ and Lagilative Organs 78611 - Rousing Development 78613 - General Multi Services N.E.C 78133 - Other General Services 78133 - Other General Services	20,000,000.00		15,000,000.00 15,000,000.00 10,000,000.00 30,000,000.00 30,000,000.00
Behabilitation of the existing binary and establishmental e-binary. Expansion and equiping of hypotrably challenge exciton Purchase of vehicles into Toyota corella and Inc. Huku. Purchase of Socias Suurnials, Official Document, Audio Vesualia and others information materials be hadguaters are in the Branche Relabilitation of the branch. It and the second strategies and the second strategies and Relabilitation of the second strategies and the second strategies and the Relabilitation of the second strategies and the second strategies and the Relabilitation of the second strategies and the second strategies and the Relabilitation of control of additional contents as well as provision of equipment to the Relabilitation of control for of additional contents as well as provision of equipment to the Relabilitation of control of the second strategies and the second strategies and the stochastic of INIS Units and Provision of ICT Relatives. Including payment of Internet subscription feed	05 05 05 05 05 05 05 05 11	65170880100 - State Library Board 65170880100 - State Library Board 6517088010 - State Library Board 6517088010 - State Library Board 65170880100 - State Library Board 65170880100 - State Library Board	BULDINGS 200011 - REHABILITATION / REPAIRS OF OFFICE 200012 - REHABILITATION / REPAIRS OF OFFICE BULDINGS BULDINGS - PURCHASE OF HOTOR VEHICLES 2000125 - PURCHASE OF LIBBARY BOOKS & EQUIPMENT 2000110 - REHABILITATION / REPAIRS - LIBBARIES 2000110 - REHABILITATION / REPAIRS - LIBBARIES 2000110 - CONSTRUCTION / PROVISION OF OFFICE 2000110 - CONSTRUCTION / PROVISION OF OFFICE	78611 - Housing Development 78111 - Executive Organ and Legidathe Organs 78611 - Housing Development 78133 - Other General Services 78133 - Other General Services 78133 - Other General Services	20,000,000.00 10,000,000.00 78,000,000.00 - - -	· · · · ·	15,000,000.00 15,000,000.00 10,000,000.00 30,000,000.00 30,000,000.00 15,500,000.00
Rehabilitation of the existing Binary and establishmented e-Binary. Expansion and exulping of hybrically challenge exciton Parchase of vehicles. Into Toyota coreba and thus Huus. Parchase of Stokas Journals, Official Document, Audo- Vaualia and others Information materials the Headquarters and Tom Branches Rehabilitations of Tim branch. Barnes at wanakko, Binyi, Hela, Rabah, Wumo, Isa, Yabo, Lagupping and Headmanned or the harakes at Wanakko, Binyi Tilaka, Rabah, Wumo, Isay Yaba, Shagari, Kebbe, Danog Shuni. Mahailitationa Controlution of additional centers as well as provision of equipment to the centers. Rehabilitations and construction of Monadic Scholas Statewide, Construction of Saff Qins. To Rehabilitations and construction of Monadic Scholas Statewide, Construction Saff Qins. To Rehabilitations and construction of Monadic Scholas Statewide, Construction Saff Qins. To Rehabilitations and construction of Monadic Scholas Statewide, Construction Saff Qins. To Rehabilitation and construction of Monadic Scholas Statewide, Construction Saff Qins. To Rehabilitation Scholas provision of Monadic Scholas Statewide, Construction Saff Qins. To Rehabilitation Scholas provision of Monadic Scholas Statewide, Construction Saff Qins. To Rehabilitation Scholas provision of Monadic Scholas Statewide, Construction Saff Qins. To Rehabilitation Scholas provision of Monadic Scholas Statewide, Construction Saff Qins. To Rehabilitation Scholas Paterial Pa	05 05 05 05 05 05 05 05 05 11	65.70080100 - State Library Board 05.70080100 - State Library Board 05.70080010 - State Library Board 05.700800100 - State Library Board 05.700800100 - State Library Board 05.70080100 - State Library Board 05.701000100 - State Agency for Mass Education 05.701000100 - State Agency for Mass Education	BULDINGS 200121 - REHABILITATION / REPAIRS OF OFFICE BULDINGS 200121 - REHABILITATION / REPAIRS OF OFFICE 200125 - FURCHASE OF HOTOR VEHICLES 200125 - FURCHASE OF LIBRARY BOOKS & EQUIPMENT 200110 - REHABILITATION / REPAIRS - LIBRARIES 2000110 - REHABILITATION / REPAIRS - LIBRARIES 2000110 - REHABILITATION / REPAIRS - LIBRARIES 2000110 - CONSTRUCTION / PROVISION OF OFFICE 2000110 - CONSTRUCTION / PROVISION OF 2000111 - CONSTRUCTION / PROVISION OF	78611 - Housing Development 78111 - Executive Organ and Legilative Organs 78111 - Russing Development 7811 - Russing Development 78133 - Other General Services 78133 - Other General Services 78133 - Other General Services 78133 - Other General Services	20,000,000.0 10,000,000.00 78,000,000.00 - - - - 45,000,000.00 26,800,000.00		15,000,000,00 15,000,000,00 10,000,000,00 30,000,000,00 30,000,000,00 15,500,000,00 20,000,000,00 10,000,000,00
Rehabilitation of the existing binary and establishmentof e-binary. Expansion and exulping of hybrically challenge exciton Purchase of vehicles into Prode cardial bain Huitu. Purchase of vehicles into Prode cardial bain Huitu. Purchase of vehicles into Prode cardial bain Huitu. Purchase of vehicles into Presence Harmisson, Bhy, Helle, Rabah, Wurno, Isa, Yabo, Rehabilitation of Ten Tenarches Rehabilitation of Ten Denarches Harmisson (Helles Charden Harmisson, Bhy), Helle, Rabah, Wurno, Isa, Yabo, Sangari, Kebbe, Dange Shinul. Harhabilitation of CHMSU and Providen of ICT Facilities. Including payment of Interest subscription hels. Evaluation to the CHMSU and Providen of ICT Facilities. Including payment of Interest subscription hels. Providend CHMSU and Arroxides of ICT Facilities. Including payment of Interest subscription hels. Providend CHMSU and Arroxides of ICT Facilities. Including payment of Card Cher. To some Normalic schools Statewide. Schools Statewide, Construction of Card Cher. To see Normalic schools for Board and CST Providend Meridial providen of concert wells purchase of first all box to all Normadic schools in the state.	05 05 05 05 05 05 05 05 11 11	GS170080100 - State Library Board GS170800100 - State Library Board GS170080100 - State Agency for Mass Education GS170100100 - State Agency for Mass Education GS1701100100 - State Agency for Normadic Education	BULDINGS 200311 - REHABILITATION / REPAIRS OF OFFICE 2003121 - REHABILITATION / REPAIRS OF OFFICE BULDINGS 2003015 - FURGHAGE OF MOTOR VEHICLES 2003015 - FURGHAGE OF LIBBAR MOTOR VEHICLES 2003016 - REHABILITATION / REPAIRS - LIBBARIES 2003010 - REHABILITATION / REPAIRS - LIBBARIES 2003010 - CENTRUCTION / PROVISION OF OFFICE BULDINGS 2003010 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS 2003021 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	2001 - Housing Development 2011 - Executive Organ and Legidative Organs 2011 - Executive Organ and Legidative Organs 2011 - Housing Development 2013 - Other General Services 2015 - Education Not Definable by Level	20,000,000.00 10,000,000.00 - - - - - - - - - - - - -	- - - - - - - - - - - - - -	15,000,000,00 15,000,000,00 10,000,000,00 30,000,000,00 30,000,000,00 15,500,000,00 20,000,000,00 10,000,000,00 58,500,000,00
Rehabilitation of the existing Binary and establishmentof e-Binary. Expansion and exulphing of hybrically challenge existion Purchased er-Weite Dia Toefact cardia and the Haux. Purchase of etiles to Toefact cardia and the Haux. Purchase of etiles to Toefact cardia and the Haux. Purchase of etiles to Toefact cardia and the Haux. Rehabilitation of Ten branch. Barbager (kebb, Dange-Bhun). Exulpange and Mantenance of the branch Ibraries at Wannakko, Binj Tiela, Robah, Wurno, Langborg, and Mantenance of the branch Ibraries at Wannakko, Binj Tiela, Robah, Wurno, Langborg, and Mantenance of the branch Ibraries as well as provision of equipment to the contens. Barbalitation res. Rehabilitation relevant to the and construction of Staff Qits. To some Konadic schools, provision of furniture & instructional instealis, purchase of met also box all informatic Rehabilitation and construction of furniture & instructional instealis, purchase of met also box all informatic theorem of Education Friendly Bacilities in the School Including payment of Ibranet and Construction of furniture & instructional instealis, provision of concent and the also box all informatic carboals in the school including schument and Provision of Education Friendly Bacilities in the School Including Scurity.	05 05 05 05 05 05 05 05 05 11 11 05 05	OSJ70080100 - State Library Board OSJ70100100 - State Agency for Mess Education OSJ70100100 - State Agency for Mess Education OSJ70100100 - State Agency for Mess Education OSJ701100100 - State Agency for Nemacic Education OSJ701100100 - State Agency for Normadic Education OSJ7005700100 - Female Education Board	BULDINGS 200121 - REMAILITATION / REPAIRS OF OFFICE BUILDINGS BUILDINGS - BUILDINGS - FURGHASE OF OFFICE BUILDINGS - FURGHASE OF HOTAX VEHICLES 2001025 - FURGHASE OF LIBRARY BOOKS & EQUITMENT 2001101 - REHABILITATION / REPAIRS - LIBRARES 2000110 - REHABILITATION / REPAIRS - LIBRARES 2000110 - REHABILITATION / REPAIRS - LIBRARES 2000110 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE 2000110 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE 2000107 - CONSTRUCTION / PROVISION OF DUBLS CONCOLS 2000107 - CONSTRUCTION / PROVISION OF DUBLS CONCOLS 2000107 - CONSTRUCTION / PROVISION OF DUBLS CONCOLS 2000107 - RUMENTATION / REPAIRS OF OFFICE 2000107 - RUMENTATION / REPAIRS OF OFFICE	2001 - Housing Development 2011 - Executive Organ and Legislative Organs 20111 - Executive Organ and Legislative Organs 20131 - Other General Services 20133 - Other General Services 20131 - Other General Services 20131 - Other General Services 20153 - Education Not Definable by Level 2052 - Senior Secondary	20,000,000.00 10,000,000.00 78,000,000.00 - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	15,000,000,00 15,000,000,00 10,000,000,00 30,000,000,00 30,000,000,00 15,500,000,00 10,000,000,00 10,000,000,00 58,500,000,00
Behabilitation of the existing Biorary and establishmentof e-Ibrary. Expansion and equipling of hypotracity challenge exction Purchase of vehicle 100 Forgka corels and line. Huke. Purchase of Books Surmaik, Official Document, Audio visualis and others Information materials the Haddquarent and Line Branches Behabilitations and Line Branches Exploying and Hamanaco of the Thranch Brancis & Wannako, Bini J. Hide, Rabhai, Wurno, Lis, Yabo, Shagari, Kebbe, Dange Shuni. Rabibilitation Carolina and Provision of LICT Peolities. Inclusing payment of Internet Barbailitation and construction of additional contes as well as provision of equipment to the Brabibilitation and construction of Momale C-Shools Soltewide, Construction of Staff QPs. To Rabibilitation and construction of Momale C-Shools Soltewide, Construction of Staff QPs. To Rabibilitation and Construction of Momale C-Shools Soltewide, Construction of Staff QPs. To Rabibilitation and Construction of Momale C-Shools Soltewide, Construction of Staff QPs. To Rabibilitation of Construction of Momale C-Shools Soltewide, Construction of Staff QPs. To Rabibilitation of Construction of Momale C-Shools Soltewide, Construction of Staff QPs. To Robibilitation of Heaving Design of City (City) Provision of Functioning and Equipment and Provision of Education Friendly Relifes in the School Pucching Line Society Provision of Marchaet Panel Publication of Momale C-Shools Soltewide, Construction of Staff QPs. To Provision of Gucation Construction of Momale C-Shools Soltewide, Sourity.	05 05 05 05 05 05 05 05 05 11 05 05 05 05 05	GS170080100 - State Library Board GS170080100 - State Library Board GS17008001 - State Library Board GS170080010 - State Library Board GS170080100 - State Library Board GS170080100 - State Johany Board GS1701000100 - State Agency for Mass Education GS170100100 - State Agency for Mass	BULDINGS 200121 - FEHABILITATION / REPAIRS OF OFFICE BULDINGS BULDINGS 2001025 - FURCHASE OF HOTORE VEHICLES 2001025 - FURCHASE OF LIBRARY BOOKS & EQUIPMENT 2002110 - REHABILITATION / REPAIRS - LIBRARIES 2002110 - REHABILITATION / REPAIRS - LIBRARIES 2002110 - CONSTRUCTION / PROVISION OF PHENSTRUCTUON 2002110 - CONSTRUCTION / PROVISION OF PHENSTRUCTUON / PROVISION OF PUBLIC SCHOOLS 2000112 - FURCHASE OF OFFICE FUNNTURE AND 2000112 - FURCHASE OF OFFICE FUNNTURE AND	2011 - Housing Development 20111 - Executive Organ and Legilative Organs 20111 - Executive Organ and Legilative Organs 20111 - Lousing Development 20131 - Other General Services 20133 - Other General Services 20155 - Education Not Definable by Level 20251 - Education Not Definable by Level 20252 - Senior Secondary 20252 - Senior Secondary	20,000,000.00 10,000,000 76,000,000.00 - - - - - - - - - - - - -		15,000,000,00 10,000,000,00 10,000,000,00 30,000,000,00 30,000,000,00 15,900,000,00 10,000,000,00 10,000,000,00 58,550,000,000,00 50,000,000,00
Behabilitation of the existing Binary and establishmental e-Ibrary. Expansion and equiping of hydroxily challenge exciton Purchase of evides to Torgota corela and Inc. Huku. Purchase of evides Inc. Test Branches Behabilitations Construction of the Branches Behabilitations Construction of additional contents at Wanking, Bin J, Beka, Rabail, Wurno, Isa, Yabo, Shagari, Kebbe, Dange Shuni. Rabailitations Construction of additional contents at well as provision of equipment to the Establishtensis Construction of Informatic Schools Statewide, Construction of Saff Qish. To Bakardiation and construction of Informatic Schools Statewide, Construction of Saff Qish. To Bakardiation and construction of Informatic Schools Statewide, Construction Saff Qish. To Bakardiation and construction of Informatic chools in the state Information and construction of Informatic chools in the state Robailitation Construction Finandic chools in the state Robailitation Construction Finandy Caldeline in the School including Squares of State Provision of Guivation Finandy Caldeline in the School Including Scurity. Provision of Guivation Finandy Robeilles in the School Including Scurity. Provision of Guivation Finandy Robeilles in the School Including Scurity.	05 05 05 05 05 05 05 05 11 05 05 05 05 05 05	GS170080100 - State Library Board GS170080100 - State Library Board GS17008001 - State Library Board GS170080010 - State Library Board GS1700800100 - State Library Board GS170080100 - State Library Board GS1701000100 - State Agency for Mass Education GS1701000100 - State Agency for Mass Education GS1701000100 - State Agency for Normadic Education GS170700100 - State Agency for Normadic Education GS170700100 - State Agency for Normadic Education GS170701000 - State Agency for Normadic Education GS170701000 - Female Education Board	BULDINGS 2001012 - REVABULTATION / REPAIRS OF OFFICE BULDINGS 2001012 - REVABULTATION / REPAIRS OF OFFICE 2001012 - FURCHASE OF HOTOR VEHICLES 2001012 - FURCHASE OF LIBRARIES 2001012 - REVABULTATION / REPAIRS - LIBRARIES 2001010 - REVABULTATION / REPAIRS - LIBRARIES 2001010 - CONSTRUCTION / PROVISION OF OFFICE 2001010 - CONSTRUCTION / PROVISION OF DIREASTRUCTION / PROVISION OF DIREASTRUCTION / PROVISION OF DURING SCHOOLS 2000110 - CONSTRUCTION / PROVISION OF DURING SCHOOLS 2000110 - PURCHASE OF OFFICE FURNITURE AND PTITINGS	2051 - Housing Development 20111 - Executive Organ and Legilative Organs 20111 - Executive Organ and Legilative Organs 20511 - Housing Development 20133 - Other General Services 20132 - General Services 20132 - General Services 20132 - Service Secondary 2022 - Senvic Secondary 2022 - Senvic Secondary	20,000,000.00 10,000,000 78,000,000,00 - - - - - - - - - - - - -		15.000.000.00 10,000.000.00 10,000.000.00 30,000.000.00 30,000.000.00 15.500.000.00 10,000.000 10,000.000 58,500.000.00 58,500.000.00 50,000.000 50,000.000.00 30,000.000.00
Rehabilitation of the existing binary and establishmentof e-binary. Expansion and exulphing of hybrically challenge esction Purchased er-Weite Dia Toyota cordina data human Purchase of existing the Tompan escience of the termination materials the backguarders and Tom Branches Rehabilitation and the Branches Rehabilitation and construction of Antonia Challenge and Rehabilitation Rehabilitation and construction of Antonia Challenge and the Antonia Rehabilitation and construction of Antonia Challenge and the Antonia Rehabilitation and construction of Antonia Challenge and the Antonia Rehabilitation and construction of Antonia Challenge and and the Antonia Rehabilitation and construction of Antonia Challenge and and the Antonia Rehabilitation and the Antonia Networks Statewise, Construction of Statf Qtrs. To some Komadic schools, provision of furniture & Instructional instress and pay and Equipment and Provision of Education Friendly Relities in the School Including Security Provision of Charlance and equipmentof female education affices Purchase of 2000 unit of Double Bunk beds and Matteress. Provision of Charlance Fermile Education state velice	05 05 05 05 05 05 05 05 05 05 05 05 05 0	GS170080100 - State Library Board GS170080100 - State Library Board GS17008001 - State Library Board GS170080010 - State Library Board GS170080100 - State Library Board GS170080100 - State Johany Board GS1701000100 - State Agency for Mass Education GS170100100 - State Agency for Mass	BULDINGS 200011 - FEHABILITATION / REPAIRS OF OFFICE BULDINGS BULDINGS - BURGINGS EMAILTATION / REPAIRS OF OFFICE BULDINGS - FURGHASE OF MIDRAY BOOKS & EQUITMENT 2000110 - FEHABILITATION / REPAIRS - LIBRARIES 2000110 - REHABILITATION / REPAIRS - LIBRARIES 2000110 - REHABILITATION / REPAIRS - LIBRARIES 2000110 - CONSTRUCTION / PROVISION OF PHOLESCHOOLS 20001112 - REHABILITATION / REPAIRS - OFFICE 20001112 - REHABILITATION / REPAIRS OF OFFICE 2000112 - REHABILITATION / REPAIRS OF OFFICE RUBILITIER AND 2000112 - REHABILITATION / REPAIRS OF OFFICE RUBILITIER AND 2000112 - REHABILITATION / REPAIRS OF OFFICE RUBILITIER AND 2000112 - RUBICASE OF OFFICE RUBILITIER AND 2000112 - RUBICASE OF OFFICE RUBILITIER AND 2000112 - RUBICASE OF OFFICE RUBILITIER AND	2011 - Housing Development 20111 - Executive Organ and Legilative Organs 20111 - Executive Organ and Legilative Organs 20111 - Lousing Development 20131 - Other General Services 20133 - Other General Services 20155 - Education Not Definable by Level 20251 - Education Not Definable by Level 20252 - Senior Secondary 20252 - Senior Secondary	20,000,000.00 10,000,000 76,000,000.00 - - - - - - - - - - - - -		15,000,000,00 10,000,000,00 10,000,000,00 30,000,000,00 30,000,000,00 15,900,000,00 10,000,000,00 10,000,000,00 58,550,000,000,00 50,000,000,00
Behabilitation of the existing Biorary and establishmental e-biorary. Expansion and equipleing of hydrocally challenge section Purchase of vehicles into Torgota cardia and Inc. Haux. Purchase of Bools Xournals, Official Document, Audo Veualia and others Information materials be Hadoquarteria and Ten Branche Behabilitationa Cardina and State (State State). The State State (State) State (State) States (State) (State) (State) (State) (State) (State) States (State) (State) (State) (State) (State) (State) (State) States (State) (State) (State) (State) (State) (State) (State) States (State) (State) (State) (State) (State) (State) (State) (State) States (State) (State) (State) (State) (State) (State) (State) (State) (State) State) (State) (State) (State) (State) (State) (State) (State) (State) State) (State) (State) (State) (State) (State) (State) (State) (State) (State) State) (State) (State) (State) (State) (State) (State) (State) (State) (State) State) (State) (State) (State) (State) (State) (State) (State) (State) (State) (State) State) (State) (State) (State) (State) (State) (State) (State) (State) (State) State) (State) (Stat	05 05 05 05 05 05 05 05 11 11 05 05 05 05 05 05 05	OS170080100 - State Library Board OS170800100 - State Library Board OS17080010 - State Library Board OS17080010 - State Library Board OS170800100 - State Library Board OS170800100 - State Library Board OS1701001100 - State Agency for Mass Education OS170100100 - State Agency for Mass Education OS170100100 - State Agency for Mass Education OS170100100 - State Agency for Normacic Education OS170100100 - State Agency for Normacic Education OS170100100 - Female Education Board OS1705700100 - Female Education Board	BULDINGS 200121 - REHABILITATION / REPAIRS OF OFFICE BULDINGS BULDINGS 2001025 - FURCHASE OF MOTOR VEHICLES 2001025 - FURCHASE OF LIBRARY BOOKS & EQUIPMENT 2000110 - REHABILITATION / REPAIRS - LIBRARIES 2000110 - REHABILITATION / REPAIRS - LIBRARIES 2000110 - CONSTRUCTION / PROVISION OF PREVARITY - REHABILITATION / REPAIRS - UBRARIES 2000112 - REHABILITATION / REPAIRS - UBRARIES 2000112 - REHABILITATION / REPAIRS - OFFICE 2000112 - REHABILITATION / REPAIRS OF OFFICE RUNNITURE AND 2000112 - REHABILITATION / REPAIRS OF	20011 - Housing Development 20111 - Executive Organ and Legilative Organs 20111 - Executive Organ and Legilative Organs 20111 - Goorg Tubulk Services NE C 20133 - Other General Services 20132 - Senvice Secondary 2022 - Senvice Secondary	20,000,000.00 10,000,000 78,000,000,00 - - - - - - - - - - - - -		15.000.000.00 10,000.000.00 10,000.000.00 30,000.000.00 30,000.000.00 15.500.000.00 10,000.000 10,000.000 58,500.000.00 58,500.000.00 50,000.000 50,000.000.00 30,000.000.00
Rehabilisation of the existing Binary and establishmentel e-Binary. Expansion and exploring of physically challenge exciton Parchase of vehicles Ino Toyota corels and Ton Huix. Purchase of Soda Saurnals, Official Document, Audo: Vasalis and others information materials Rehabilization of the To Parch Call Bocument, Audo: Vasalis And Others Information materials Rehabilization of Ton Tonch. Earning and the Analysis, Binji, Tiela, Rabah, Wurna, Isa, Yabo, Tagophog and Hanatamane of the Thorach Darases at Warnako, Binji, Tiela, Rabah, Wurna, Tagophog and Hanatamane of the Thorach Darases at Warnako, Binji, Tiela, Rabah, Wurna, Tagophog and Hanatamane of the Thorach Call Science and Science and Science and To- Call Science and Science and Thoraches Schools Statewist, Construction of Saif Qis To Rehabilization And construction of Alformatic Schools Statewist, Construction Staff Qis To Rehabilization And Construction of Monadic Schools Statewist, Construction Staff Qis To Rehabilization And Construction of Monadic Schools Statewist, Construction Staff Qis To Rehabilization Anton and Agenometric Manates at National Annue Schools To Rehabilization Anton and Agenometric Manates and Agenometric Manates Rehabilization Anton and explorement filme exist cultural materials provision of Chrunica Provision of Internet and equipment filme exist cultural materials Provision of Chrunication, Provision Hanates Analy Materease. Provision of equipment & furniture to diffices K acual diffices. Construction Rehabilization Arises Anal Materease. Schools in each Statewist Agenometric Schools Schools Construction of Qurinet Islamic Schools and the scate.	65 65 65 65 65 65 65 65 65 65	GL70080100 - State Library Board GL70080100 - State Library Board GL700800100 - State Library Board GL701000100 - State Agency for Mass Education GL701000100 - State Agency for Mass Education GL701000100 - State Agency for Mass Education GL701000100 - Female Education Board GL705700100 - Female Education Board	BULDINGS 200021: FEMABILITATION / REPAIRS OF OFFICE 200021: FEMABILITATION / REPAIRS OF OFFICE 200021: FEMABILITATION / REPAIRS OF OFFICE BULDINGS 200025: FURCHASE OF LIBRARY ROOKS & EQUIPMENT 200010: FEMABILITATION / REPAIRS - LIBRARIES 200010: FEMABILITATION / REPAIRS - LIBRARIES 200010: AEMABILITATION / REPAIRS - COFFICE BULDINGS 200010: - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS 2000102 - FURCHASE OF OFFICE FURNITURE AND 2000102 - OLISTRUCTION / PROVISION OF 2000002 - OLISTRUCTION / PROVISION OF	70611 - Housing Development 70611 - Executive Organ and Lagilative Organs 70611 - Lousing Development 70611 - Housing Development 70613 - Other General Services 70133 - Other General Services 70202 - Senior Secondary 7022 - Senior Secondary 7022 - Senior Secondary 7022 - Senior Secondary	20,000,000.00 10,000,000 78,000,000.00 - - - - - - - - - - - - -		15,000,000,00 15,000,000,00 10,000,000,00 30,000,000,00 30,000,000,00 15,500,000,00 10,000,000,00 56,500,000,00 50,000,000,00 30,000,000,000,000,00 30,000,000,000,000,000,000,000 30,000,000,000,000,000,000,000,000,000,
Rehabilistics of the existing binary and establishmentof e-binary. Expansion and exulting of hybrically challenge existion Parchase of vehicles into Prode corells and the Huis. Purchase of Stokis Journals, Official Document, Audio Vaualia and others Information materials for Hadquarter and To Branches Rehabilitation of Ten Tomiches Rehabilitation of Ten Tomiches Rehabilitation of Ten Tomiches Rehabilitation of Ten Deraches Rehabilitation of Tender Schools Statewide, Contruction of Statf Qien. To come Kondic schools provides of Informatic Schools Statewide, Construction of Statf Qien. To come Kondic schools provides of Market Schools Statewide, Construction of Concert wills, unchase of freq at bots to all Normadic schools in the state Rehabilitation of Neurolitic Schools Statewide, Construction of Concert relevance and exploration frequency Leibles in the state Rehabilitation of Neurol Collisor Bots and a CIC Provision of Reinshing and Equipment and Provision of Education Frequency Leibles in the School Insulation of Mexico Rehabilitation of Neurol Collisor Bots and a collisor Rehabilitation of Neurol Collisor Bots and a CIC Provision of Reinshing and Equipment and Provision of Education Frequency Leibles in the School Insulation and Neurol Rehabilitation (Neurol Collisor Bots) Rehabilitation (Neuro	05 05	GL70380100 - State Library Board GL70380100 - State Agency for Mass Education GL70100100 - State Agency for Nematic Education GL70100100 - State Agency for Normacic Education GL70280100 - Fenale Education Board GL70270100 - Fenale Education Board GL70270000 - Arabic & Libenic Education GL70270000 - Arabic & Libenic Education Board GL70270000 - Arabic & Libenic Education GL70270000 - Arabic & Libenic Education Board GL70270000 - Arabic & Libenic Education GL702700000 - Arabic & Libenic Education	BULDINGS 200011 - REHABILITATION / REPAIRS OF OFFICE 2000112 - REHABILITATION / REPAIRS OF OFFICE BULDINGS 2000105 - FURCHASE OF INFORM VEHICLES 2000105 - FURCHASE OF LIBRAR MOSS & EQUIPMENT 2000110 - REHABILITATION / REPAIRS - LIBRARIES 2000110 - REHABILITATION / REPAIRS - LIBRARIES 2000110 - CONTINUCTION / PROVISION OF OFFICE 2000100 - CONTINUCTION / PROVISION OF PUBLIC SCHOOLS 2000101 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS 2000107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	2001 - Housing Development 2011 - Executive Organ and Legidative Organs 2011 - Lousing Development 2013 - Other General Services 2015 - Education Not Defnable by Level 2022 - Senior Secondary	20,000,000.00 10,000,000 - - - - - - - - - - - - -		15,000,000,00 15,000,000,00 10,000,000,00 30,000,000,00 30,000,000,00 15,500,000,00 10,000,000,00 50,000,000,00 50,000,000,00 50,000,000,00 - - 25,000,000,00 - - 25,000,000,00
Rehabilitation of the existing binary and establishmentof e-binary. Expansion and explosing of hybrically challenge esction Purchased evidebic Ion Toyotac cords and Ion Huiu. Purchase of evides Ion Toyotac cords and Ion Huiu. Purchase of evides Ion Toe Branches Rehabilitation of Ten Office Internet solicity of the State of the State of the State of the State of the State Rehabilitation of Ten Office Internet Rehabilitation of Ten Office Internet Rehabilitation of Ten Offices free and of a CIC Provision of fruinting and Equipment and Provision of Equipment & Fundhes exhibitation affects Rehabilitation of Tennet and equipmentaf female education affects Construction Rehabilitation, Provision of furnhare and equipment de to enhance Female Enablation of the Autometer Bonk beds and Mattreeses. Provision of equipment & furnhare to and Repainse School and condent Senabilitation Rehabilitation of Tennet School and Mattreeses. Provision of equipment & furnhare to and equipment de to enhance Female Enablahiltation (Prevision of furnhare and equipment de to enhance Female Enablahiltation (Prevision of furnhare and equipment de to enhance Female Enablahiltation (Prevision of furnhare and equipment de to during of selected Islam: Enablahiltation (Prevision of furnhare and equipment de to during furnhare Enable Enablahiltation (Prevision of furnhare and Equipment School and modeling of selected Islam: Enablahiltation (Prevision of furnhare and Equipment School and modeling of an etates, Spronovship and School	05 05 05 05 05 05 05 05 05 05 05 05 05 0	GL70380100 - State Library Board GL70380100 - State Agency for Mass Education GL703010010 - State Agency for Mass Education GL703010010 - State Agency for Mass Education GL703100100 - State Agency for Mass Education GL703701000 - Female Education Board GL703700100 - Female Education Board GL70370100 - Female Education Board GL703700100 - Female Education Board GL703700100 - Female Education Board GL703700200 - Arabic & Lisarnic Education GL703700200 - Arabic & Lisarnic Education GL70370020 - Arabic & Lisarnic Education GL703702000 - Arabic & Lisar	BULDINGS 200111 - FEHABILITATION / REPAIRS OF OFFICE BUILDINGS BUILDINGS EHABILITATION / REPAIRS OF OFFICE BUILDINGS FURGHASE OF HOTOR VEHICLES 2001015 - FURGHASE OF LIBRARY BOOKS & EQUITARY BUILDINGS OF LIBRARY BOOKS & 200110 - REHABILITATION / REPAIRS - LIBRARES 200110 - CONSTRUCTION / PROVISION OF DIRES SCHOOL 200110 - CONSTRUCTION / PROVISION OF DIRES SCHOOL 200110 - FURGHASE OF OFFICE FURNITURE AND PRILES CHOOL 2001112 - FURGHASE OF OFFICE FURNITURE AND PITTINGS 2001112 - FURGHASE OF OFFICE FURNITURE AND PITTINGS 2001110 - RESEARCH AND DEVELOPMENT 2000111 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	2011 - Housing Development 20111 - Executive Organ and Legilative Organs 20111 - Executive Organ and Legilative Organs 20111 - Lousing Development 20131 - Other General Services 20133 - Other General Services 20153 - Other General Services 2025 - Education Not Definable by Level 2022 - Senior Secondary	20,000,000,00 10,000,000,00 78,000,000,00 - - - - - - - - - - - - -		15,000,000,00 10,000,000,00 10,000,000,00 30,000,000,00 30,000,000,00 15,900,000,00 10,000,000,00 10,000,000,00 50,000,000,00 30,000,000,000,000,000,000,000,000,000,
Behabilistication of the existing Biorary and establishmentof e-Ibiorary. Expansion and equipleing of hydrocally challenge exciton Purchase of vehicles in Drogda corde and in the Hus. Purchase of the Drogda corde and in the Hus. Purchase of the Ibio Teo Branches the Headquarters and Teo Branches De Headquarters and Teo Branches De Headquarters and Teo Branches De Headquarters and Teo Branches Exception and Headquarters and the Hus. Shaati, Kebbo, Damos-Husi, Shaati, Kebbo, Damos-Husi, Branches Marker, Sterner, Branches Wamaka, Brij Tiela, Rabah, Wurno, Tay, Yabo, Shagari, Kebbo, Damos-Hunni, Teorichis and ella provision of equipment to the Establishtmont Controlling of Provision of ICT Facilities. Encluding payment of Internet Bahabilitation and construction of Addroma cinters as well as provision of equipment to the Establishtmont of CHIS Unit and Provision of ICT Facilities. Encluding payment of Internet Bahabilitation Control for Normalic Schools Statewide, Construction of Saff Qis-To Provision of Boundary Provision of Internet Bahabilitation Control for Hondy Internet in the Baha Provision of Guardine to Baha Statewide Construction of Saff Qis-To Provision of Guardine Bahar, Baharang and Gress. Provision of Guardine Internet to Hondy Callestina Internet and Provision of Guardine I former built of Baharang and Gress. Provision of Guardine I former built of Baharang and Indices. Construction Pathabilitation, Provision of Hondy Callestina I former and equipment at the Bahabilitation Construction of Arabia and Baharang and Ergles. Construction Pathabilitation, Provision of Hondy Callestina I former and equipment to the Bahabilitation of Arabia and Baharaya Schools Construction of Guardine Listenic Schools in each streamed I davisit. Gameral Rishabilitation of Arabia and Islaminya Schools Construction of Arabia I and Baharaya Schools Construction of Bahabilitation of Arabia and Bahara, Baharaya Bahabilitation of Arabia and Baharaya Schools Construction of Bahabia. Support to-specia	65 65 65 65 65 65 65 65 65 65	GS170080100 - State Library Board GS170080100 - State Library Board GS170080010 - State Library Board GS170080010 - State Library Board GS1700800100 - State Library Board GS1700800100 - State Library Board GS1701000100 - State Agency for Mass Education GS17070000 - Franke Education Board GS170700000 - Franke Education Board GS17070000 - Franke Educatio	BULDINGS 200121 - FEHABILITATION / REPAIRS OF OFFICE BUILDINGS BUILDINGS - FURCHASE OF MOTOR VEHICLES 2001025 - FURCHASE OF MOTOR VEHICLES 2001025 - FURCHASE OF LIBRARY BOOKS & EQUITMENT 2001010 - REHABILITATION / REPAIRS - LIBRARIES 2000110 - REHABILITATION / REPAIRS - LIBRARIES 2000110 - REHABILITATION / REPAIRS - LIBRARIES 2000110 - CONSTRUCTION / PROVISION OF OFFICE 2000110 - CONSTRUCTION / PROVISION OF OFFICE 2000110 - REHABILITATION / REPAIRS - CONSTRUCTION / REMASTRUCTURE / PROVISION OF OFFICE 2000110 - REHABILITATION / REPAIRS OF OFFICE 2000110 - FURCHASE OF OFFICE FURNITURE AND PTITIONS 2000112 - RESEARCH AND DEVELOPMENT 2000112 - FURCHASE OF OFFICE FURNITURE AND PTITIONS 2000112 - RESEARCH AND DEVELOPMENT 2000112 - RESEARCH AND DEVELO	20611 - Housing Development 20111 - Executive Organ and Legilative Organs 20111 - Executive Organ and Legilative Organs 20111 - Lousing Development 20131 - Other General Services 20133 - Other General Services 20132 - Other General Services 2025 - Senice Secondary 2022 - Senice Secondary	20,000,000,00 10,000,000,00 78,000,000,00 - - - - - - - - - - - - -		15.000.000.00 10,000.000.00 10,000.000.00 30,000.000.00 30,000.000.00 15.900.000.00 15.900.000.00 10,000.000 30,000.000.00 50,000.000.00 50,000.000.00 50,000.000.00 50,000.000.00 20,000.000 20,0000 20,
Rehabilistics of the existing Binary and establishmental e-library. Expansion and equipling of physically challenge exciton Purchase of evides to Torgota corel and Ton Huix. Purchase of evides to Torgota corel and Ton Huix. Purchase of evides to Torgota corel and Ton Huix. Purchase of evides the Branche Rehabilistics of Ton Torgot. Targota and Torgota Corel Rehabilistics of Tongota. Exploring and Purchase at wanako, Biny, Tiela, Rabah, Wurno, Isa, Yabo, Tongota and Huitan Core of the Purchase Rehabilistics of Corection of Adoma Core as a well a provision of equipment to the Core of the Purchase of the Purchase of ICT Facilities. Including payment of Internet Behabilistics and construction of Adoma core as a well a provision of equipment to the Core Rehabilistics and corrulation of Normatic Schools Statewide, Construction of Saff Qis-To Rehabilistics and construction of Monadic Schools Statewide, Construction Saff Qis-To Rehabilistics and construction of Monadic Schools Internet Behabilistics and construction of Monadic Schools Internet Behabilistics and construction of Monadic Schools Internet Purchase of Huits Internet of Normatic Schools Internet Purchase of Core of the school Internet of Core of the Purchase of Core of the school Internet of Core of the school Purchase of Core of the school Internet of the school Purchase of 2000 unit of Double Bunk beds and Mattresses. Provision of chrunke to differes A core of Menadic Schools Internet of the School Internet Auriting to of Core School and Mattresses. Provision of Auritane to and Statement Schools and Mattresses. Provision of Auritane Schools and Mattresses. Support tory-special grant is to Granic Internet schools and modeling of selected Islamic School Internet and the schools. Support tory-special grant is to Granic Islamity schools and modeling of selected Islamic Core affection of Arabic and Islamitys Schools and modeling of selected Islamic School Internet and the schools. Core of the Valics ind States Islamit Schools Sto	05 05 05 06 05 05	GS170080100 - State Library Board GS170800100 - State Library Board GS17080000 - State Library Board GS1701000100 - State Library Board GS1701000100 - State Agency for Mass Education GS1701000100 - State Agency for Mass Education GS1701000100 - State Agency for Normacic Education GS170700000 - Female Education Board GS1707700100 - Female Education Board GS1707700000 - Female Education Board GS170770000 - Female Education Board GS1707700000 - Female Education Board GS170770000 - Female Education Board GS1	BULDINGS 200121 - FEHABILITATION / REPAIRS OF OFFICE BULDINGS BULDINGS 2001025 - FURCHASE OF MOTOR VEHICLES 2001025 - FURCHASE OF MOTOR VEHICLES 2001025 - FURCHASE OF LIBRARES 2001025 - FURCHASE OF LIBRARES 2001025 - FURCHASE OF MOTOR VEHICLES 2001025 - FURCHASE OF LIBRARES 2000110 - REHABILITATION / REPAIRS - LIBRARES 2000110 - REHABILITATION / REPAIRS - LIBRARES 2000110 - CONSTRUCTION / PROVISION OF PREVENTION - CONSTRUCTION / PROVISION OF PREVENTION - CONSTRUCTION / PROVISION OF PREVENTIONE 2000112 - FURCHASE OF OFFICE FURNITURE AND PREVENTIONES 2000112 - FURCHASE OF OFFICE FURNITURE AND PITTINGS 2000112 - FURCHASE OF OFFICE FURNITURE AND PITTINGS	2051 - Housing Development 20111 - Executive Organ and Legilative Organs 20111 - Executive Organ and Legilative Organs 20111 - Source Units General Services 20133 - Other General Services 20132 - Senice Secondary 2022 - Senice Secondary <	20,000,000.00 10,000,000.00 78,000,000.00 - - - - - - - - - - - - -		15,000,000,00 10,000,000,00 10,000,000,00 30,000,000,00 30,000,000,00 15,500,000,00 10,000,000,00 58,500,000,00 59,000,000,00 50,000,000,00 50,000,000,00 20,000,000,000,00 20,000,000,000,00 20,000,000,000,00 20,000,000,00 20,000,000,00 20,000,000,00 20,000,000,00 20,000,000,00 20,000,000,00 20,000,000,00 20,000,000,000,000,000,000 20,000,000,000,000,000,000,000,000,000,
Behabilistion of the existing Borary and establishmentof e-Ibrary. Expansion and equipeing of physically challenge excton Purchase of vehicles To Toytoc cardia and the Haux. Purchase of Polices To Toytoc cardia and the Haux. Purchase of Vehicles To Brazechee the Indequaters and To Toytoc cardia and the Haux. Purchase of Vehicles To Brazechee the Indequaters and To Brazechee Exploying and Mateman of the Torach Toracies at Warnakka, Binj Tielka, Rabah, Wurno, Tay, Yabo, Shagari, Kebbe, Dange Shuni, Rababilistica Cardia and Provision of LIC Fieldites. Including payment to the Rababilistica Cardia and Provision of LIC Fieldites. Including payment of Internet Bababilistica and construction of additional centers as well as provision of equipment to the Rababilistica and construction of Manualic Schools Statewide, Construction of Statif Qes. To Rababilistica and construction of Manualic Schools Statewide, Construction of Statif Qes. To Rababilistica and construction of Manualic Schools Statewide, Construction of Statif Qes. To Rababilistica and construction of Manualic Schools Statewide, Construction of Statif Qes. To Rababilistica and Construction of Manualic Schools Statewide, Construction of Statif Qes. To Rababilistica of Network Tester Statifies in the School Purchaet Scurity Provision of Education free Mark Testers in the School Purchaet Scurity Provision of Manualistica Card Listers, Nuruery Schools and modeling of extertal Statificacies Construction of Arabic and Islamicy Schools and Andress Islamicy Rababilistica of Arabic and Islamicy Schools and and and exter Sponsorship and asstance to DAURA for Arabic and Islamicy schools and and and and Rababilistica of Arabic and Islamic studies Completion/provision of Arabic and Islamic st	65 65 66 66 66 66 66 66 66 66	GS170080100 - State Library Board GS170080100 - State Library Board GS17008001 - State Library Board GS170080010 - State Library Board GS170080010 - State Library Board GS170080100 - State Juhary Board GS1701000100 - State Juhary Board GS1701000100 - State Agency for Mass Educaton GS170100100 - Famale Educaton Board GS1705700100 - Famale Educaton Board GS1705700100 - Famale Educaton Board GS1705700100 - Famale Educaton Board GS1705700000 - Anabic & Laterice Educaton GS1705700000 - Anabic & Laterice Educaton Board GS1705700000 - Anabic & Laterice Educaton GS170570000 - Anabic & Laterice Educaton GS1705700000 - Anabic & Laterice Educaton Board GS1705700000 - Anabic & Laterice Educaton GS170570000 - Anabic & Laterice Educaton Board GS170570000 - Anabic & Laterice Educaton GS170570000 - Anabic & Laterice Educaton Board GS170570000 - Anabic & Laterice Educaton Board GS170570000 - Anabic & Laterice Educaton GS170570000 - Anabic & Laterice Educaton Board GS1	BULDINGS 200121 - FEMALILITATION / REPAIRS OF OFFICE BUILDINGS BUILDINGS EHABILITATION / REPAIRS OF OFFICE BUILDINGS FUNCTION / REPAIRS OF OFFICE BUILDINGS FUNCTION / REPAIRS OF OFFICE SUBULDINGS FUNCTION / REPAIRS - LIBRARIES 200110 - REHABILITATION / REPAIRS - LIBRARIES 200110 - REHABILITATION / REPAIRS - LIBRARIES 2000110 - REHABILITATION / REPAIRS - LIBRARIES 2000110 - CONSTRUCTION / PROVISION OF OFFICE 2000110 - REHABILITATION / REPAIRS - LIBRARIES 2000110 - CONSTRUCTION / PROVISION OF OFFICE 2000110 - REHABILITATION / REPAIRS - OFFICE 2000110 - RUNCHSE OF OFFICE FUNCTION / PROVISION OF OFFICE 2000110 - PUNCHSE OF OFFICE FUNCTURE AND PTITINGS 2000112 - PUNCHSE OF OFFICE FUNCTURE AND PUBLIC SCHOOLS 2000101 - PUNCHSE OF OFFICE FUNCTURE AND PUBLIC SCHOOLS	2061 - Housing Development 20611 - Housing Development 20611 - Kousing Development 20611 - Kousing Development 20613 - General Full Services 20133 - Other General Services 20132 - Senior Secondary 2022 - Senior Secondary <td>20,000,000,00 78,000,000,00 78,000,000,00 45,000,000,00 28,500,000,00 58,500,000,00 58,500,000,00 37,500,000,00 37,500,000,00 37,500,000,00 45,000,000,00 45,000,000,00 45,000,000,00 39,365,200,000,00 2,550,000,00 39,365,200,000,00 2,550,000,00 31,537,200,000,00 2,550,000,00 31,550,000,00 31,550,000,00 31,550,000,00 31,550,000,00 31,550,000,00 31,550,000,00 31,550,000,00 31,550,000,00 31,550,000,00 31,550,000,00 31,550,000,00 31,550,000,00 31,550,000,00 31,550,000,00 31,550,000,00 31,550,000,00 31,550,000,000,00 31,550,000,000,000,000,000,000,000,000,00</td> <td></td> <td>15,000,000,00 10,000,000,00 10,000,000,00 30,000,000,00 30,000,000,00 15,900,000,00 10,000,000,00 10,000,000,00 30,000,000,00 30,000,000,00 20,000,000,00 20,000,000,00 30,000,000,000,000,000,000,000,000,000,</td>	20,000,000,00 78,000,000,00 78,000,000,00 45,000,000,00 28,500,000,00 58,500,000,00 58,500,000,00 37,500,000,00 37,500,000,00 37,500,000,00 45,000,000,00 45,000,000,00 45,000,000,00 39,365,200,000,00 2,550,000,00 39,365,200,000,00 2,550,000,00 31,537,200,000,00 2,550,000,00 31,550,000,00 31,550,000,00 31,550,000,00 31,550,000,00 31,550,000,00 31,550,000,00 31,550,000,00 31,550,000,00 31,550,000,00 31,550,000,00 31,550,000,00 31,550,000,00 31,550,000,00 31,550,000,00 31,550,000,00 31,550,000,00 31,550,000,000,00 31,550,000,000,000,000,000,000,000,000,00		15,000,000,00 10,000,000,00 10,000,000,00 30,000,000,00 30,000,000,00 15,900,000,00 10,000,000,00 10,000,000,00 30,000,000,00 30,000,000,00 20,000,000,00 20,000,000,00 30,000,000,000,000,000,000,000,000,000,
Behabilitation of the existing Binary and establishmental e-Ibrary. Expansion and equiping of hypotacity challenge excton Purchase of whole Ino Torgota carde all Ino. Huas. Purchase of the Ion Torgota carde all Ino. Huas. Purchase of the Ion Torgota carde all Ino. Huas. Purchase of the Ion Torgota carde all Ino. Huas. Purchase of the Ion Torgota carde all Ino. Huas. Purchase of the Ion Torgota carde all Ino. Huas. Purchase of the Ion Torgota carde all Ion. Huas. Purchase of the Ion Torgota carde all Ion. Huas. Purchase of the Ion Torgota carde all Ion. Huas. Purchase of the Ion Torgota carde all Ion. Huas. Purchase of the Ion Torgota carde all Ion. Huas. Purchase of the Ion. Purchase of the Ion. Huas. Purchase of the Ion. Purchase of the Ion. Huas. Purchase of Huas. Purchase	05 05 05 05	GS170080100 - State Library Board GS170080100 - State Library Board GS170080010 - State Japany Board GS1701000100 - State Agency for Mass Educaton GS1701000100 - State Agency for Normacic Educaton GS17070000 - Franke Educaton Board GS170770000 - Arabic & Libraric Education Board GS17077000 - Arabic & Libraric Education Board GS17077000 - Arabic & Libraric Education Board GS17077000 - Arabic & Libraric Education Board GS170770000 - Arabic & Lib	BULDINGS 200121 - FEHABILITATION / REPAIRS OF OFFICE BULDINGS BULDINGS - BULDINGS - BULDINGS - FURCHASE OF MOTOR VEHICLES 200105 - FURCHASE OF MOTOR VEHICLES 200105 - FURCHASE OF LIBRARY BOOKS & EQUITMENT 2000110 - REHABILITATION / REPAIRS - LIBRARIES 2000110 - REHABILITATION / REPAIRS - LIBRARIES 2000110 - CONSTRUCTION / PROVISION OF OFFICE 2000110 - CONSTRUCTION / PROVISION OF OFFICE 2000110 - CONSTRUCTION / PROVISION OF OFFICE 2000110 - REHABILITATION / REPAIRS - LIBRARIES 2000110 - CONSTRUCTION / PROVISION OF OFFICE 2000110 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOL 2000112 - FURCHASE OF OFFICE FURNITURE AND PITTINGS 2000112 - PUBCHASE OF OFFICE FURNITURE AND PITTINGS	2061 - Housing Development 20611 - Housing Development 20611 - Housing Development 20611 - Housing Development 20613 - General Public Services N.E.C. 20133 - Other General Services 20132 - Other General Services 2025 - Senic Secondary 2022 - Senic Secondary	20,000,000,00 10,000,000,00 78,000,000,00 - - - - - - - - - - - - -		15.000.000.00 10,000.000.00 10,000.000.00 30,000.000.00 30,000.000.00 15.900.000.00 15.900.000.00 15.900.000.00 15.900.000.00 30,000.000.00 30,000.000.00 20,000.000.00 30,000.000 30,0000 30,0000 30,0000 30,0000 30,0000 30,0000 30,0000 30,0000 30,0000 30,0000 30,0000 30,0000
Rehabilistic of the existing Binary and establishmentaf e-Ibrary. Expansion and equipting of physically challenge exciton Purchase of evides to Torgota corella and Ion. Hiux. Purchase of existing the Drogota corella and Ion. Hiux. Purchase of existing and the Drogota corella and Ion. Hiux. Purchase of existing and the Branche. Rehabilistical Control to Branche. Existing and the Branche. Rehabilistical Control to Branche. Existing and the Branche. Rehabilistical Control to Branche. Rehabilistical Control torgota corella and the State. Rehabilistical Control for and Drokon of Ion Provision of equipment to the Rehabilistical Control for and Provision of ICT Facilities. Including payment of Internet Rehabilistical Control for Alonardic Schools Statewide, Construction of Staff Qis. To Rehabilistical Control for Alonardic Schools Statewide, Construction of Staff Qis. To Rehabilistical Control for Alonardic Schools Statewide, Construction of Staff Qis. To Rehabilistical Control for Alonardic Schools Statewide, Construction of Staff Qis. To Rehabilistical Control for Alonardic Schools Statewide, Construction of Staff Qis. To Rehabilistical Control for Alonardic Schools Statewide, Construction of Staff Qis. To Rehabilistical Control for Alonardic Schools Statewide, Construction of Staff Qist. To Rehabilistical Control for Alonardic Schools Alonard Res. Provision of furniture and equipmentif femile ducation affecs. Purchase of 2000 unit of boable Bunk beds and Matresess. Provision of equipment & furniture to Alfece & Acould Infecs. Construction Rehabilisticon, Provide of Uniture and equipment et to enhance Female Education of Anabilistica, Provide on Inferes. Support to-paecial grant is to Quarken talamity schools cons the state. Support to-paecial grant is to Quarken the state. Support to-paecial grant is to Quarken the Alamity schools cons the state. Support to-paecial grant is to Quarken the Alamity schools cons the state. Support to-paecial grant is to Quarken the Nation. Subabilistice	65 65 65 65 65 65 65 65 65 65	GS170080100 - State Library Board GS170800100 - State Library Board GS17080010 - State Library Board GS1701000100 - State Library Board GS1701000100 - State Library Board GS1701000100 - State Agency for Meas Education GS1701000100 - State Agency for Meas Education GS1701000100 - State Agency for Nemacl: Education GS1701000100 - State Agency for Nemacl: Education GS1701000100 - Female Education Board GS1705700100 - Female Education Board GS1705700000 - Arabic & Listeric Education Board GS1705700000 - Arabic & Listeric Education Board GS1705700000 - Arabic & Listeric Education Board GS170570000 - Arabic & Listeric Education Board GS17057000 - Arabic & Listeric Education Board GS17057000 - Arabic & Listeric Education Board GS17057000 - Arabic & Li	BULDINGS 200121 - FEHABILITATION / REPAIRS OF OFFICE BULDINGS 200121 - FURCHASE OF MOTOR VEHICLES 200105 - FURCHASE OF MOTOR VEHICLES 2001025 - FURCHASE OF LIBRARY BOOKS & EQUITMENT 2002110 - REHABILITATION / REPAIRS - LIBRARIES 2002110 - REHABILITATION / REPAIRS - LIBRARIES 2002110 - REHABILITATION / REPAIRS - LIBRARIES 2002110 - CONSTRUCTION / PROVISION OF PREVSTRUCTION / PROVISION OF PREVSTRUCTION / PROVISION OF PREVSTRUCTION / PROVISION OF PREVSTRUCTION / REPAIRS - OFFICE 2000112 - FURCHASE OF OFFICE FURNITURE AND 2000112 - FURCHASE OF OFFICE FURNITURE AND PITTINGS 2000112 - FURC	2061 - Housing Development 20111 - Executive Organ and Legilative Organs 20111 - Executive Organ and Legilative Organs 20111 - Lousing Development 20131 - Other General Services 20133 - Other General Services 20132 - Senic Secondary 2022 - Senic Secondary	20,000,000,00 10,000,000,00 78,000,000,00 - - - - - - - - - - - - -	· · · · · · · · · · · · · · · · · · ·	15.00.00.00 10,000,000 10,000,000 10,000,000 10,000,000 10,000,000 15,500,000,00 15,500,000,00 10,000,000
Behabilitation of the existing Binary and establishmentof e-Ibrary. Expansion and equiping of hybrically challenge excton Furchase of whole to Torgota corels and tinn. Hutur. Furchase of the Ibrary of Largo and the Ibrary of Harman et annual Ibra Hutur. Furchase of the Ibrary of the Ibrary of Largo and Ibrary of Harman et annual harman et annu	05 05 05 05	GS170080100 - State Library Board GS170800100 - State Library Board GS17080010 - State Library Board GS170100110 - State Agency for Mass Education GS170100100 - State Agency for Nematic Education GS170100100 - Female Education Board GS1705700100 - Anabic & Listeric Education Board GS1705700000 - Anabic & Listeric Education Board GS170570000 - Anabic & Listeric Education Board GS170	BULDINGS 200021 - REHABILITATION / REPAIRS OF OFFICE 200021 - REHABILITATION / REPAIRS OF OFFICE 200021 - REHABILITATION / REPAIRS OF OFFICE 200025 - FURCHASE OF UTBRANK DOORS & EQUIPMENT 200025 - FURCHASE OF UTBRANK DOORS & 200010 - REHABILITATION / REPAIRS - LIBBARIES 200010 - CONSTUNCTION / PROVISION OF PUBLIC SCHOOLS 200010 - CONSTUNCTION / PROVISION OF PUBLIC SCHOOLS 200012 - FURCHASE OF OFFICE FURNITURE AND 200012 - FURCHASE OF OFFICE FURNITURE AND 200012 - FURCHASE OF OFFICE FURNITURE AND 200012 - FURCHASE OF OFFICE FURNITURE AND PUTTINGS 200002 - FURCHASE OF OFFICE FURNITURE AND PUTTINGS 200002 - FURCHASE OF OFFICE FURNITURE AND PUTTINGS 200002 - FURCHASE OF OFFICE FURNITURE AND PUTTINGS 200012 - FURCHASE OF OFFICE FURNITURE AND PUTTINGS 200012 - FURCHASE OF OFFICE FURNITURE AND PUBLIC SCHOOLS 200012 - FURCHASE OF OFFICE FURNITURE AND PUBLIC SCHOOLS SCHOOLS SCHOOLS SCHOOLS SCHOOLS 20	2001 - Housing Development 20111 - Executive Organ and Legilative Organs 20111 - Executive Organ and Legilative Organs 20111 - Executive Organ and Legilative Organs 20111 - Storage Development 20131 - Other General Services 20133 - Other General Services 20132 - Senior Secondary 2022 - Senior Second	20,000,000,00 10,000,0000 78,000,00000 - - - - - - - - - - - - -	22,397,750.00	15.000.000.00 15.000.000.00 10.000.000 10.000.000 10.000.00
Behabilistion of the existing Biorary and establishmentof e-Ibrary. Expansion and equipeing of physically challenge excton Purchase of whole Ion Torgota cardia and Ion Huku. Purchase of whole Ion Torgota cardia and Ion Huku. Purchase of whole Ion Branches Ion Branches Purchase of whole Ion Purchase A wannako, Bini), Ilde, Rabai, Wurno, Isa, Yabo, Shagari, Kebbe, Dange Shuni, Purchase of whole Ion Purchase Ion Purchase Ion Purchase Parabase Purchase of Purchase of ICT Portlanes Purchase of Purchase Purchase of 2000 unit of Double Bunk beds and Matterease. Purchase of 2000 unit of Double Bunk beds and Matterease. Purchase of Allow Ion Marking Schools Statewide, Construction of State Purchase of Allow Ion Purchase Ion Marking Ion Purchase Purchase of Allow Ion Marking Ion Marking Ion Purchase Purchase of Allow Ion Marking Ion Marking Ion Purchase Purchase of Allow Ion Marking Ion Marking Ion Purchase Purchase of Allow Ion Marking Ion Marking Ion Purchase Purchase of Allow Ion Marking Ion Marking Ion Purchase Purchase of Allow Ion Marking Ion Marking Ion Purchase Purchase of Allow Ion Marking Ion Marking Ion Purchase Purchase of Ion Purchase Purchase Purchase of Purchase Purchase of Ion Purchase Purchase Purchase Purchas	05 05 06 05 06 07 08 09	GS170080100 - State Library Board GS170080100 - State Library Board GS17008001 - State Library Board GS170080010 - State Library Board GS170080010 - State Library Board GS1700800100 - State Library Board GS1701000100 - State Johany Board GS1701000100 - State Agency for Mass Educaton GS170100100 - Famale Education Board GS1705700100 - Famale Education Board GS1705700100 - Famale Education Board GS1705700000 - Famale Education Board GS170570000 - Famale E Hamrie Education Board G	BULDINGS 200121 - FEMALILITATION / REPAIRS OF OFFICE 9000123 - BEHABILITATION / REPAIRS OF OFFICE 9000125 - PURCHASE OF MOTOR VEHICLES 2000125 - PURCHASE OF LIBRAY ROOKS & EQUIPMENT 2000110 - REHABILITATION / REPAIRS - LIBRAYES 2000110 - REHABILITATION / REPAIRS - LIBRAYES 2000110 - REHABILITATION / REPAIRS - LIBRAYES 2000110 - CONSTRUCTION / PROVISION OF OFFICE 9000110 - CONSTRUCTION / PROVISION OF OFFICE 9000110 - CONSTRUCTION / PROVISION OF 10000110 - CONSTRUCTION / PROVISION OF 10000110 - CONSTRUCTION / PROVISION OF 10000110 - CONSTRUCTION / PROVISION OF 9000110 - FURCIMASE OF OFFICE FURNITURE AND 911TINGS 2000112 - PURCIMASE OF OFFICE FURNITURE AND 911TINGS	2001 - Housing Development 20011 - Executive Organ and Legilative Organs 20011 - Otto General Services 20133 - Other General Services 20132 - Senior Secondary 2022 - Senior Secondary 202	20,000,000,00 78,000,000,00 78,000,000,00 28,000,000,00 28,000,000,00 28,500,000,00 39,500,000,00 37,500,000,00 37,500,000,00 37,500,000,00 37,500,000,00 37,500,000,00 37,500,000,00 37,500,000,00 39,366,500,000,00 39,366,500,000,00 39,366,500,000,00 39,366,500,000,00 39,366,500,000,00 39,366,500,000,00 39,366,500,000,00 39,366,500,000,00 39,366,500,000,00 39,366,500,000,00 39,366,500,000,00 39,366,500,000,00 39,366,500,000,00 39,366,500,000,000,00 30,000,000,000,000,000,000,000,000,000,	-	15,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 20,000,000,000,000,00 20,000,000,000,000,000,000,000,000,000,
Behabilistic of the existing Biorary and establishmentof e-Ibrary. Expansion and equipeing of physically challenge exciton Purchase of wholes Ino Torgota cardia and Ino. Huius Purchase of wholes Ino Torgota cardia and Ino. Huius Purchase of wholes Ino Torgota cardia and Ino. Huius Purchase of wholes Ino Torgota cardia and Ino. Huius Purchase of wholes Ino Torgota cardia and Ino. Huius Purchase of wholes Ino Torgota cardia and Ino. Huius Purchase of wholes Ino. The Branches Purchase of wholes (Borgota Cardia	65 65 65 65 65 66 67 68 69	GS170080100 - State Library Board GS170080100 - State Library Board GS17008001 - State Library Board GS170080010 - State Jubrary Board GS170080010 - State Jubrary Board GS170080010 - State Agency for Mass Educaton GS170100010 - State Agency for Mass Educaton GS170100010 - State Agency for Mass Educaton GS170100010 - State Agency for Normack Educaton GS170700010 - Franke Educaton Board GS17070000 - Arabic & Libraric Educaton Board	BULDINGS 200112 - FEMALITATION / REPAIRS OF OFFICE BUILDINGS 200112 - FURMALITATION / REPAIRS OF OFFICE BUILDINGS 2001025 - FURGASE OF MOTOR VEHICLES 2001025 - FURGASE OF LIBRAY REDOKS & EQUITMENT 200102 - FURGASE OF LIBRAY REDOKS & 200110 - REHABILITATION / REPAIRS - LIBRATES 200110 - CONSTRUCTION / PROVISION OF DIRES 200110 - CONSTRUCTION / PROVISION OF DIRES SCHOOL 200110 - CONSTRUCTION / PROVISION OF DIRES SCHOOL 200110 - FURGASE OF OFFICE FURNITURE AND PTITINGS 2001112 - FURGASE OF OFFICE FURNITURE AND PTITINGS 200112 - FURGASE OF OFFICE FURN	2001 - Housing Development 2011 - Executive Organ and Legilative Organs 2011 - Lousing Development 2013 - Other General Services 2023 - Senior Secondary 2022 -	20,000,000,00 10,000,000,00 78,000,000,00 - - - - - - - - - - - - -	22,397,750.00	15.000.000.00 15.000.000.00 10.000.000 10.000.000 10.000.00
Behabilistica of the existing Binary and establishmentaf e-Ibrary. Expansion and equipting of physically challenge exciton Purchase of which iso Torgota cords and in the Hux. Purchase of the Discogna cords and in the Hux. Purchase of the Discogna cords and in the Hux. Purchase of the Discogna cords and in the Hux. Purchase of the Discogna cords and in the Hux. Purchase of the Discogna cords and the State Microsoft and the State Microsoft and the State Microsoft and the State Microsoft and the	65 65 65 66 66 66 11 1 66 66 67 66 68 66 69 66 69 66 69 66 69 66 69 66 69 66 69 66 69 66 69 66 60 66 66 66 67 66 68 66 69 66 60 66 61 67 62 67 63 66 64 67 65 66 66 67 67 68 68 68 69 68 60 68 61 11	GS170080100 - State Library Board GS170080100 - State Library Board GS17008001 - State Library Board GS170080010 - State Johnny Board GS1701000100 - State Agency for Mass Educaton GS1701000100 - State Agency for Normacic Educaton GS1701000100 - Female Educaton Board GS170700000 - Anabic & Listeric Educaton Board GS17070000 - Anabic & Listeric Educaton Board GS1	BULDINGS 200121 - FEHABLITATION / REPAIRS OF OFFICE BUILDINGS 200121 - FURBALITATION / REPAIRS OF OFFICE BUILDINGS 2001205 - FURBASE OF IDERAY BOOKS & EQUITMENT 200120 - FURBASE OF LIBRAY BOOKS & EQUITMENT 200110 - REHABILITATION / REPAIRS - LIBRAIES 2000110 - CONSTRUCTION / PROVISION OF PHELS CHOICE 2000112 - FURBASE OF OFFICE FURITURE AND FITTINGS 2000112 - FURBASE	2001 - Housing Development 20011 - Executive Organ and Legilative Organs 20011 - Lousing Development 20011 - Housing Development 20013 - Other General Services 20133 - Other General Services 20132 - Other General Services 20232 - Senich Secondary 2022 - Senich Secondary	20,000,000,00 10,000,000,00 78,000,000,00 	22,397,750.00	15.000.000.00 10,000.000 10,000.000 10,000.000 30,000.000 30,000.000 15.500.000.00 15.500.000.00 50,000.000 50,000.000 50,000.000 30,000.000 20,000.000 30,0000 30,000.000 30,0000 30,
Behabilistic of the existing Binary and establishmentaf e-Ibrary. Expansion and equiping of physically challenge exciton Purchase of evides to Torgota corella and Ion Huku. Purchase of evides Ion Torgota Corella and Ion Huku. Purchase of Huku Ion Ion Marchall Schools Statewise, Construction of Equipment to the Explosition and construction of Adordinal conters as well a provision of equipment to the Explosition and construction of Normacli Schools Statewise, Construction Staff Qish. To Purchase of Huku Ion Ion Huku Ion Huku Ion Huku Ion Ion Ion Ion Purchase of Alexia Ion	65 65 65 66 66 66 67 66 68 66 69 66 66 66 67 66 68 66 69 66 66 66 66 66 66 66 66 66 66 66 66 66 67 67 68 66 69 67 69 67 60 67 67 67 68 67 69 67 60 67 67 67 68 67 69 67 61 11 11 11	GS170080100 - State Library Board GS170080100 - State Library Board GS17008001 - State Library Board GS17008001 - State Library Board GS170080010 - State Library Board GS170080010 - State Library Board GS170080010 - State Library Board GS170000010 - State Agency for Mass Education GS1701000100 - State Agency for Mass Education GS1701000100 - State Agency for Normacic Education GS1701000100 - State Agency for Normacic Education GS170700000 - Female Education Board GS170700000 - Anabic & Libraric Education Board GS1707700000 - Anabic & Libraric Education Board GS170770000 - Anabic & Libraric Education Board GS19000000 - Ministry for Higher Education GS1000000 - Ministry for Higher Education GS1000000 - Ministry for Higher Education GS10000000 - Ministry for Higher Education GS1000000 - Ministry for Higher Education GS10000000 - Minis	BULDINGS 200011 - EPHABILITATION / REPAIRS OF OFFICE 2000121 - EPHABILITATION / REPAIRS OF OFFICE 2000125 - FURGAGE OF MOTOR VEHICLES 2000105 - FURGAGE OF IDERAR MOTOR VEHICLES 2000105 - FURGAGE OF IDERAR MOTOR VEHICLES 2000101 - CENTRALITATION / REPAIRS - LIBMATES 2000101 - CONSTRUCTION / PROVISION OF OFFICE BULDINGS 2000101 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS 2000101 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS 2000101 - FURGAGE OF OFFICE FURNITURE AND 2000101 - FURGAGES OF OFFICE FURNITURE AND PUBLIC SCHOOLS 2000101 - RESEARCH AND DEVELOPMENT 2000101 - FURGAGES OF OFFICE FURNITURE AND PUBLICS CHOOLS - 2000101 - FURGAGES OF OFFICE FURNITURE AND PUBLICS SCHOOLS - 2000101 - FURGAGES OF OFFICE FURNITURE AND PUBLICS SCHOOLS - 2000101 - FURGAGES OF OFFICE FURNITURE AND PUTTINGS 2000101 - FURGAGES OF OFFICE FURNITURE AND PUBLICS SCHOOLS - 2000101 - FURGAGES OF OFFICE FURNITURE AND PUTTINGS 2000101 - FURGAGES OF OFFICE FURNITURE AND PUBLICS SCHOOLS - 2000101 - FURGAGES OF OFFICE FURNITURE AND PUBLICS SCHOOLS - 2000101 - FURGAGES OF OFFICE FURNITURE AND PUTTINGS 2000101 - FURGAGES OF OFFICE FURNITURE AND PUTTINGS 2000101 - FURGAGES OF OFFICE FURNITURE AND PUTTINGS 2000101 - FURGAGES OF OFFICE FURNITURE AND PUBLICS SCHOOLS - 2000101 - FURGAGES OF OFFICE FURNITURE AND PUBLICS SCHOOLS - 2000101 - FURGAGES OF OFFICE FURNITURE AND PUBLICS SCHOOLS - 2000101 - FURGAGES OF OFFICE FURNITURE AND PUBLICS - FURGAGES O	2051 - Housing Development 20511 - Executive Organ and Legislathe Organs 20511 - Lousing Development 20511 - Housing Development 20511 - Housing Development 20513 - Other General Services 20133 - Other General Services 2025 - Senic Secondary 2022 - Senicr Secondary 2022 - Se	20,000,000,00 10,000,000,00 78,000,000,00 - - - - - - - - - - - - -	22,397,750.00 183,042,940.00	15.000.000.00 10,000.000.00 10,000.000.00 30,000.000.00 30,000.000.00 15.900.000.00 15.900.000.00 15.900.000.00 50,000.000.00 50,000.000.00 50,000.000.00 50,000.000.00 20,000.000.00 30,000.000.00 15,000.000.00 15,000.000.00 15,000.000.00 15,000.000.00 15,000.000.00 15,000.000.00 15,000.000.00 15,000.000.00 15,000.000.00 15,000.000.00 10,000.000 10,0000 10,000.000 10,0000 10,0000 10,00000 10,0000 10,00
Behabilistic of the existing Binary and establishmentaf e-Ibrary. Expansion and equiping of hydroid by datalenge exciton Purchase of which to Torgota cords and in thitus. Purchase of the Dirodyta cords and in the Huse. Purchase of the Dirodyta cords and in the Huse. Purchase of the Dirodyta cords and in the Huse. Purchase of the Dirodyta cords and the State Ministry (Murro, Is, Yabo, Shaatar, Kebbo, Dampechinal Excitosity (Murro, Is, Yabo, Shaatar, Kebbo, Dampechinal Response of Huser, Kebbo, Dampechinal Response of Huser, Kebbo, Dampechinal Response of Huser, Kebbo, Dampechinal Response of Huser, Kebbo, Dampechinal Benderstein (Murro, Is, Yabo, Shaatar, Kebbo, Dampechinal Benderstein (Murro, Is, Yabo, Shaatar, Kebbo, Dampechinal Benderstein (Murro, Is, Yabo, Shaatar, Kebbo, Dampechinal Benderstein (Murro, Is, Yabo, Response of Huser, Kebbo, Dampechinal Benderstein (Murro, Is, Yabo, Response of Shaatar, Kebbo, Bane, Shada Rusteneses. Provision of durinter and equipments framel enducation affices. Construction (Response It Jumme to Homes, Kebbo, Rusteneses. Provision of Aunitar e and Shaatar, Shada Anderssees. Provision of Aunitare and Shaatar, Rustenese and Response to senance Fernale Benderstein to Murro, Benderstein Benderstein (Shada) Statemark and Esponsents for GGDSS Vabo. Aunitare and equipment for GGDSS Rusing Nachone, Tasking Michine, Act for Skills purchase of Maxing and Esponsents. For Rusteness Al 2 Saloon Cares Adatasen to Universe Response Al 2 Saloon Cares Adatasen to	65 65 65 66 66 66 67 66 68 66 69 66 66 66 67 66 68 66 69 66 66 66 67 66 68 66 69 66 66 66 67 66 68 66 69 66 61 11 11 11 11 11 11 11	GS170080100 - State Library Board GS170080100 - State Library Board GS17008001 - State Library Board GS170080010 - State Johnny Board GS1701000100 - State Agency for Mass Educaton GS1701000100 - State Agency for Normacic Educaton GS1701000100 - Female Educaton Board GS170700000 - Anabic & Listeric Educaton Board GS17070000 - Anabic & Listeric Educaton Board GS1	BULDINGS 200121 - FEHABLITATION / REPAIRS OF OFFICE BUILDINGS 200121 - FURBALITATION / REPAIRS OF OFFICE BUILDINGS 2001205 - FURBASE OF IDERAY BOOKS & EQUITMENT 200120 - FURBASE OF LIBRAY BOOKS & EQUITMENT 200110 - REHABILITATION / REPAIRS - LIBRAIES 2000110 - CONSTRUCTION / PROVISION OF PHELS CHOICE 2000112 - FURBASE OF OFFICE FURITURE AND FITTINGS 2000112 - FURBASE	2051 - Housing Development 20511 - Executive Organ and Legislathe Organs 20511 - Lousing Development 20511 - Housing Development 20511 - Housing Development 20513 - Other General Services 20133 - Other General Services 2025 - Senic Secondary 2022 - Senicr Secondary 2022 - Se	20,000,000,00 10,000,000,00 78,000,000,00 	22,397,750.00 183,042,940.00	15.000.000.00 10,000.000 10,000.000 10,000.000 30,000.000 30,000.000 15.500.000.00 15.500.000.00 50,000.000 50,000.000 50,000.000 30,000.000 20,000.000 30,0000 30,000.000 30,0000 30,000 30,0000
Behabilistic of the existing Binary and establishmentef e-Ibrary. Expansion and equipting of physically challenge exciton Purchase of evilos 100 Torgota corel and Ion Huku. Purchase of evilos 100 Torgota corel and Ion Huku. Behabilization Carotina the Branche. Behabilization Carotina the Branche. Behabilization Carotina and Purcies and Ion Huku. Purchase of evilos 100 Torgota corel and Ion Huku. Purchase of evilos 100 Torgota corel and Ion Huku. Purchase of evilos 100 Torgota corel and Ion Hukus. Behabilization Carotination of Alfondia coreters as well a provision of equipment to the Cardina. Behabilization Carotina of Nomaclic Schools Statewski, Construction 9 Saff Qis-To- pare Names' corel (Sist 100 Torgota Core) and Ion Hubus. Behabilization Carotina of Nomaclic Schools Statewski, Construction 9 Saff Qis-To- me Namadia: coholices for Koard of LC) Provision of formating and Equipment and Purchase of evilopment & Nomaclic Schools Statewski, Construction 9 Saff Qis-To- Porolison of formating: a display to the School Statewski. Provision of evilopment & Numbure to Affects is a School Statewski. Provision of evilopment & Numbure to Affects is Acaud Affects. Constructions / Rehabilization, Provision of Michael Beaking and Equipment and Explainterin Difference and Evilopment Reveal Construction of Qurinic Lisamiya Stateward evilopment for Arabic and Jiamiyas Schools and modeling of safetta Lisamic General physical Barlin and Equipment for Nations Schools and modeling of safetta Lisamic Stateward Pravitation of Arabic and Jiamiyas Schools and modeling of safetta Lisamic General physical Arabic and Jiamiyas Schools and modeling of safetta Lisamic General physical Arabic and Jiamiyas Schools and modeling of safetta Lisamic Barchase of Lisamion for XODSS Maber Masail Mumbure and equipment for XODSS Maber Masail Mumbure and equipment for	65 65 66 66 67 68 69 69 66 67 68 69 60 61 62 63 64 65 66 67 68 69 61 13 13 13	GS170380100 - State Library Board GS170380100 - State Library Board GS170880100 - State Library Board GS170800100 - State Library Board GS1701000100 - State Library Board GS1701000100 - State Agency for Mass Education GS1701000100 - State Agency for Mass Education GS1701000100 - State Agency for Mass Education GS1701000100 - State Agency for Nematic Education GS1701000100 - Female Education Board GS1705700100 - Anabic & Listeric Education Board GS1705700000 - Anabic & Listeric Education Board GS170570000 - Anabic & Listeric Education Board GS1705700000 - Anabic & Listeric Education Board GS170570000 - Anabic & Listeric Education Board GS170	BULDINGS 202012 - EPHABLITATION / REPAIRS OF OFFICE 2020121 - EPHABLITATION / REPAIRS OF OFFICE 2020121 - EPHABLITATION / REPAIRS OF OFFICE 2020125 - FURCASE OF IERARY ROOKS & EQUIDMENT 2020110 - EPHABLITATION / REPAIRS - LIBARIES 2020110 - CONSTRUCTION / PROVISION OF PI- URIDONGS 2020112 - CONSTRUCTION / PROVISION OF PUBLIC 202021 - EPHABLITATION / REPAIRS OF OFFICE BULDINGS 2020112 - CONSTRUCTION / PROVISION OF PUBLIC 202021 - PUBLICS OF OFFICE FURNITURE AND 2020112 - FURCIASE OF OFFICE FURNITURE AND 2020112 - CONSTRUCTION / PROVISION OF PUBLIC 202021 - PUBLICS OF OFFICE FURNITURE AND 2020112 - FURCIASE OF OFFICE FURNITURE AND 2020112 - PUBLICS OF OFFICE FURNITURE AND PUBLIC 202003 - CONSTRUCTION / PROVISION OF PUBLIC 202003 - CONSTRUCTION / PROVISION OF PUBLIC 202003 - CONSTRUCTION / PROVISION OF PUBLIC 202003 - PUBLICS OF OFFICE FURNITURE AND PUBLIC 202003 - PUBLICS OF OFFICE FURNITURE AND PUBLIC 202003 - PUBLICS OF OFFICE FURNITURE AND PUBLICS 202003 - PUBLICS OF OFFIC	2001 - Housing Development 20111 - Executive Organ and Legilative Organs 20111 - Executive Organ and Legilative Organs 20111 - Executive Organ and Legilative Organs 20111 - Lousing Development 20131 - Other General Services 20133 - Other General Services 20132 - Senior Secondary 2022 - Senior Secondary anolton Tertary Education	20,000,000,000,000,000,000,000,000,000,	22, 397, 750,00 183,042,940,00 19,750,000,00	15.00.00.00 15.00.00.00 10.00.00.00 10.00.00.00 10.00.00.00 10.00.00.00 10.00.00.00 15.500.00.00 10.00.00 10.00.00.00 10.00 10.00
Rehabilistic of the existing Binary and establishmental e-library. Expansion and equipling of physically challenge exciton Purchase of ehiols to Topdac cardle and ton. Huix. Purchase of ehiols to Topdac cardle and ton. Huix. Purchase of ehiols to Topdac cardle and ton. Huix. Purchase of ehiols the Branche. Rehabilistic of The Torach: Larrise at wanako, Biny, Hela, Rabah, Wurno, Isa, Yabo, Tangbong and Menamened or the Dranche. Rehabilistic of Cardination of the Torach: Larrise at Wanako, Biny, Hela, Rabah, Wurno, Europhong and Menamened or the Dranche. Rehabilistic of Cardination of Control Cardle and Cardle and Cardle and Cardle Rehabilistic of Cardle and Schools Statewise, Construction of Safe (Sar. To- menet of EMIS Unit and Provision of ICT Facilities. Including payment of Internet subscription res. Rehabilistic and control Control Of Normacic Schools Statewise, Construction of Safe (Sar. To- me Immade: Schools provision of Munice Schools Statewise, Construction of Safe (Sar. To- me Immade: Schools provision of Munice Schools Internation and Equipment and Purchase of Cardles to Kard at Card. City Provision of furnitishing and Equipment and Purchase of Cardles to Kard at Card. City Provision of furnitishing Rehabilistican Chronic and equipment fittisme at a School Studies Security Provision of furnitisme at degraphenet fittisme and equipment at the state. Purchase of 2000 unit of Double Bunk beds and Mattresses. Provision of furnitisme to offices & School affices. Constructions Rehabilistican, Provision of Mathreak exclosed in Card State School and the state. Support top-special grant is to Quirnic and Statypes Schools Construction of Quirnic Islamitypes School and active and the state. Support top-special grant is to Quirnic and Statypes Schools Construction of Mathreaking and Equipment for MoSSS Sideo Mathrea and equipment for GOSSS Nabor. Mathrea and equipment for GOSSS Nabor. Purchase of Haberia And Equipments is and equipment for Haberia. Purchase of 1000 Mathreaking and e	65 65 66 67 68 69 69 66 67 68 69 69 69 69 69 69 69 69 69 69 69 69 69 69 69 69 60 60 61 62 63 64 65 66 67 68 69 69 60 61 62 63 64 65 66 67 68 69 69 60 61 62	GS170380100 - State Library Board GS170880100 - State Library Board GS17088010 - State Library Board GS17088010 - State Library Board GS17088010 - State Library Board GS170880100 - State Library Board GS17080100 - State Library Board GS170180100 - State Library Board GS170180100 - State Library Board GS170180100 - State Agency for Mass Education GS170180100 - State Agency for Mass Education GS170180100 - State Agency for Mass Education GS170180100 - State Agency for Names Education GS170180100 - Famale Education Board GS1705700100 - Famale Education Board GS170570020 - Arabic & Libraric Education Board GS170570000 - Markey for Hubpe Education GS1000000 - Markey for Hubpe Education GS1000100 - Markey for Hubpe Education GS10001000 - Markey for Hubpe Education GS1000100 - Markey for Hubpe Education	BULDINGS 200112 - FEMBLITATION / REPAIRS OF OFFICE BULDINGS 200112 - REMAILITATION / REPAIRS OF OFFICE BULDINGS 2001025 - PURCHASE OF IDER/NF DOOS & EQUIDANCE OF A SECONDARY OF A SECONDARY 2001025 - PURCHASE OF LIBRAR DOOS & 200110 - REMAILITATION / REPAIRS - LIBRARES 2000110 - REMAILITATION / REPAIRS - LIBRARES 2000110 - REMAILITATION / REPAIRS - LIBRARES 2000110 - CONSTRUCTION / PROVISION OF OFFICE 2000110 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE 2000110 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE 2000112 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE 2000112 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE 2000112 - FURGHASE OF OFFICE FURNITURE AND PTITINGS 2000112 - PURCHASE OF OFFICE FURNITURE AND PTITINGS 2000112 - PURCHASE OF OFFICE FURNITURE AND PURCE SCHOOLS 2000112 - PURCHASE OF OFFICE FURNITURE AND PURCE SCHOOLS 2000111 - PURCH	2011 - Houding Development 20111 - Routing Development 20111 - Routing Development 20113 - Security Explored Services 20133 - Other General Services 2023 - Senior Secondary 2022 - Senior Secondary 2023 - Senior Secondary 2023 - Senior Secondary 2023 - Senior Secondary 2022 - Senior Secondary 2023 - Se	20,000,0000 10,000,0000 78,000,00000 	22, 397, 750,00 183,042,940,00 19,750,000,00	15.00.00.00 11000.0000 1000.0000 1000.0000 1000.0000 1000000
Bahabilistion of the existing Bioray and establishmentof e-Ibrary. Expansion and equiping of physically challenge exciton Purchase of wholes Ino Torgota cardia and into Huku. Purchase of wholes Ino Torgota cardia and into Huku. Purchase of wholes Ino Torgota cardia and into Huku. Purchase of wholes Ino Torgota cardia and into Huku. Purchase of wholes Ino Branches Purchase of wholes Ino Branches Purchase of wholes (Borgota Cardia Car	05 05 13 13 11 14 13 13 13	GS170080100 - State Library Board GS1700800100 - State Library Board GS17008001 - State Library Board GS170080010 - State Library Board GS1700800100 - State Library Board GS1700800100 - State Library Board GS1700800100 - State Library Board GS1701000100 - State Johany Board GS1701000100 - State Agency for Mass Educaton GS1701000100 - Famale Education Board GS1705700100 - Famale Education Board GS1705700100 - Famale Education Board GS1705700100 - Famale Education Board GS1705700000 - Famale Education Board GS1705700000 - Anabic & Libraric Education Board GS10000000 - Ministry for Highe Education GS0000000 - Ministry for Higher Education GS0000000 - Ministry for Higher Education GS0000000 - Ministry for Higher Education G	BULDINGS 202012 - REHABILITATION / REPAIRS OF OFFICE SU2012 - REHABILITATION / REPAIRS OF OFFICE BULDINGS 2020125 - PURCHASE OF IDERAY ROOKS & EQUIDANC - PURCHASE OF IDERAY ROOKS & EQUIDAC - PURCHASE OF IDERAY ROOKS & 2020105 - PURCHASE OF OFFICE FURNITURE AND PURCE SU20025 202012 - PURCHASE OF OFFICE FURNITURE AND PURCE SUPCISION OF PURCE SUPCISION OF OFFICE FURNITURE AND PURCE SUPCISION OF PURCE SUPCISION OF OFFICE FURNITURE AND PURCE SUPCISION OF PURCE SUPCISION OF OFFICE FURNITURE AND PURCE SUPCISION OF PORTICE FURNITURE AND PURCE SUPCISION OF PURCE SUPCISION OF PORTICE FURNITURE AND PURCE SUPCISION OF PURCE SUPCISION OF PURCE SUPCISION OF PORTICE FURNITURE AND PURCE SUPCISION OF PORTICE FURNITURE AND PURCES AND DEVELOPMENT 2000101 - ERERARCH AND DEVELOPMENT 2000001 - REVEALIDATION / REPARSE - FURCICE 2000001 - REVEALIDATION / REPARSE - FURCICE 2000001 - REVEALIDATION / REPARSE - ROOTS & 2000001 - REVEALIDATION REPARSE - RUBICE 2000001 - REVEALIDATION REPARSE - RUBICE 2000001 - RUBICHASE OF PORCE RERARTING SET 200000001 - RURCHASE OF PORCE RERARTING SET 200000000000000000000	2001 - Housing Development 20011 - Executive Organ and Legilative Organs 20011 - Rousing Development 20011 - Rousing Development 20133 - Other General Services 20132 - Senior Secondary 2022 - Senior Secondary 2023 - Senior Secondary 2023 - Senior Secondary 2023 - Senior Secondary and Non Teffary Education <td>20,000,000,00 78,000,000,00 78,000,000,00 28,000,000,00 28,000,000,00 28,500,000,00 38,500,000,00 37,500,000,00 37,500,000,00 37,500,000,00 37,500,000,00 39,366,200,000,00 39,366,200,000,00 39,366,200,000,00 39,366,200,000,00 39,366,200,000,00 39,366,200,000,00 39,366,200,000,00 39,366,200,000,00 39,366,200,000,00 39,366,200,000,00 39,366,200,000,00 39,366,200,000,00 39,366,200,000,00 39,366,200,000,00 39,366,200,000,00,00,00,00,00,00,00,00,00,00,0</td> <td>22, 397, 750,00 183,042,940,00 19,750,000,00</td> <td>15.00.00.00 10.00.00.00 10.00.00.00 10.00.00.00 10.00.00.00 10.00.00.00 10.00.00.00 10.00.00.00 10.00.00.00 10.00.00.00 10.00.00.00 10.00.00.00 10.00.00.00 10.00.00.00 10.00.00.00 10.00.00.00 10.00.00.00 15.00.00 15.00.00 15.00.00 15.00.00 15.00.00 15.00.00 15.00.00 15.</td>	20,000,000,00 78,000,000,00 78,000,000,00 28,000,000,00 28,000,000,00 28,500,000,00 38,500,000,00 37,500,000,00 37,500,000,00 37,500,000,00 37,500,000,00 39,366,200,000,00 39,366,200,000,00 39,366,200,000,00 39,366,200,000,00 39,366,200,000,00 39,366,200,000,00 39,366,200,000,00 39,366,200,000,00 39,366,200,000,00 39,366,200,000,00 39,366,200,000,00 39,366,200,000,00 39,366,200,000,00 39,366,200,000,00 39,366,200,000,00,00,00,00,00,00,00,00,00,00,0	22, 397, 750,00 183,042,940,00 19,750,000,00	15.00.00.00 10.00.00.00 10.00.00.00 10.00.00.00 10.00.00.00 10.00.00.00 10.00.00.00 10.00.00.00 10.00.00.00 10.00.00.00 10.00.00.00 10.00.00.00 10.00.00.00 10.00.00.00 10.00.00.00 10.00.00.00 10.00.00.00 15.00.00 15.00.00 15.00.00 15.00.00 15.00.00 15.00.00 15.00.00 15.
Rehabilistion of the existing Binary and establishmentof e-Ibrary. Expansion and equipting of physically challenge exciton Purchase of wholes Ino Torgota cardla and tions Haux. Purchase of books Journals, Official Document, Audio Visualis and others information materials the Inducatarias and Itera Branches. Binary Market State Structure Structure Structure Structure Structure Structure Shager, Mabbie Danze-Huni Shager, Mabbie Danze-Huni Structure Structure Structure Structure Structure Structure Structure Shager, Mabbie Danze-Huni Structure Structure of Antonica Structure Structure Structure Structure Structure Structure of Antonica Centers as well as provision of equipment to the Structure Structure of Antonica Centers as well as provision of equipment to the Structure Structure of Antonica Centers as well as provision of concert Brahabilitation and contribution of Normatic Schools Statewise, Construction of Staff Qes. To Structure Structure of Antonica Structure and equipments female education offices Purchase of Antonic Market Structure Structure and Regularized Structure Structure Structure Structure and Regularized Structure Structure Structure Structure Structure Structure and Regularized Structure Structure and equipment for Structure Structure Structure and Regularized Structure and equipment for Structure Structure Structure and Structure Structure Structure and equipment for Structure Structure and Regularized Structure and equipment for Structure Structure and Structure and Structure Structure and equipment for Structure Structure and Structure and Structure and Regularized Structure and equipment for Structure Structure Structure and Structure Structure and equipment for Structure Structure and Structure Structure	05 05 13 13 11 14 13 13 13	GS170080100 - State Library Board GS170800100 - State Library Board GS17080000 - State Library Board GS170080010 - State Library Board GS1700800100 - State Library Board GS1700800100 - State Library Board GS1701000100 - State Johany Board GS1701000100 - State Agency for Mass Educaton GS170100100 - Famale Education Board GS1705700100 - Famale Education Board GS1705700100 - Famale Education Board GS1705700100 - Famale Education Board GS1705700000 - Anabic & Listeric Education Board GS170570000 - Anabic & Listeric Education Board GS105700000 - Manistry for Higher Education GS0001000 - Ministry for Higher Education GS0000000 - Min	BULDINGS 200121 - FEMALILITATION / REPAIRS OF OFFICE BUILDINGS 2001205 - PURCHASE OF MOTOR VEHICLES 2001205 - PURCHASE OF MOTOR VEHICLES 2001205 - PURCHASE OF LIBRAY REDOKS & EQUITMENT 2001205 - PURCHASE OF LIBRAY REDOKS & 2001205 - PURCHASE OF LIBRAY REDOKS & 2001205 - PURCHASE OF LIBRAY REDOKS & 200120 - CONSTRUCTION / PROVISION OF JURIS & COLOS 200120 - PURCHASE OF OFFICE FURNITURE AND PURCHASE OF OFFIC	2011 - Housing Development 20111 - Executive Organ and Legislative Organs 20111 - Lousing Development 20111 - Fuscultive Organ and Legislative Organs 20111 - Lousing Development 20133 - Other General Services 20132 - Senior Secondary 2022 - Senior Secondary	20,000,000,00 78,000,0000 78,000,0000 28,000,0000 28,000,0000 28,000,0000 28,000,0000 37,500,0000 37,500,0000 37,500,0000 46,000,0000 45,000,0000 39,365,000,000 39,365,000,000 39,365,000,000 39,365,000,000 31,1000,0000 31,000,0000 31,000,0000 31,000,0000 31,000,0000 31,000,0000 31,000,0000 31,000,0000 30,000,0000 30,000,0000 30,000,00	22, 397, 750,00 183,042,940,00 19,750,000,00	15.00.00.00 10.00.00 10.00.00 10.00.00 10.00.00 10.00.00 10.00.00 10.00.00 10.00.00 10.00.00 10.00.00 10.00 10.00.00 10.0
Behabilistic of the existing Biorary and establishmentof e-Ibrary. Expansion and equipleng of physically challenge exciton Purchase of wholes Ino Torgota cords and Ino. Hutus Purchase of wholes Ino Torgota cords and Ino. Hutus Purchase of wholes Ino Torgota cords and Ino. Hutus Purchase of wholes Inor Branches Behabilistication of the Branches Experiment of Experiments and the second	05 05 13 13 11 14 13 13 13	GS170080100 - State Library Board GS1700800100 - State Library Board GS17008001 - State Library Board GS170080010 - State Japany Board GS170080010 - State Agency for Mass Educaton GS170100010 - State Agency for Mass Educaton GS170100010 - State Agency for Mass Educaton GS17070000 - Franke Educaton Board GS17070000 - Arabic & Libraric Educaton Board GS10001000 - Mintary for Higher Educaton GS0001000 - Mintary for Higher Educaton GS0001000 - Mintary for Higher Educaton GS0001000 - Mintary for Higher Educaton GS0000100 - Mintary for Higher Educaton	BULDINGS 200121 - FEMALILITATION / REPAIRS OF OFFICE BUILDINGS 200125 - FURCHASE OF MOTOR VEHICLES 200125 - FURCHASE OF MOTOR VEHICLES 200125 - FURCHASE OF ILBRANE BOOKS & EQUITMENT 200110 - REHABILITATION / REPAIRS - LIBRANES 200110 - CONSTRUCTION / PROVISION OF DIRES SCHOOL 200110 - CONSTRUCTION / PROVISION OF DIRES SCHOOL 200110 - CONSTRUCTION / PROVISION OF DIRES SCHOOL 200110 - FURCHASE OF OFFICE FURNITURE AND PTITUNGS 2001112 - FURCHASE OF OFFICE FURNITURE AND PTITUNGS 2001113 - FURCHASE OF OFFICE FURNITURE AND PTITUNGS 2001113 - FURCHASE OF OFFICE FURNITURE AND PTITUNGS 2001113 - FURCHASE OF OFFICE FURNITURE AND PTITUNGS 2001114 - FURCHASE OF OFFICE FURNITURE AN	2001 - Housing Development 20011 - Executive Organ and Legilative Organs 20011 - Lousing Development 20011 - Housing Development 20011 - Other General Services 20133 - Other General Services 20132 - Other General Services 2023 - Senior Secondary 2022 - Senior Secondary <t< td=""><td>20,000,000,00 10,000,000,00 78,000,000,00 28,000,000,00 28,000,000,00 28,000,000,00 38,500,000,00 37,500,000,00 37,500,000,00 45,000,000,00 45,000,000,00 45,000,000,00 33,362,300,00 11,000,000,00 11,000,000,00 10,000</td><td>22, 397, 750,00 183,042,940,00 19,750,000,00</td><td>15.00.00.00 10.00.00.00 10.00.00.00 10.00.00.00 10.00.00.00 10.00.00.00 15.900.00.00 15.900.00.00 15.900.00.00 98.900.000.00 99.000.000 99.0000 99.0000 99.0000 99.0000 99.0000 99.0000 99.0000 99.0000 99.0000 99.0000 99.0000 99.0000 99.00000 99.00000 99.00000 99.00000 99.00000 99.00000 99.00000 99.000000 99.000000 99.000000 99.000000 99.0000000 99.0000000 99.00000000 99.0000000000</td></t<>	20,000,000,00 10,000,000,00 78,000,000,00 28,000,000,00 28,000,000,00 28,000,000,00 38,500,000,00 37,500,000,00 37,500,000,00 45,000,000,00 45,000,000,00 45,000,000,00 33,362,300,00 11,000,000,00 11,000,000,00 10,000	22, 397, 750,00 183,042,940,00 19,750,000,00	15.00.00.00 10.00.00.00 10.00.00.00 10.00.00.00 10.00.00.00 10.00.00.00 15.900.00.00 15.900.00.00 15.900.00.00 98.900.000.00 99.000.000 99.0000 99.0000 99.0000 99.0000 99.0000 99.0000 99.0000 99.0000 99.0000 99.0000 99.0000 99.0000 99.00000 99.00000 99.00000 99.00000 99.00000 99.00000 99.00000 99.000000 99.000000 99.000000 99.000000 99.0000000 99.0000000 99.00000000 99.0000000000
Bahabitadio of the existing Binary and establishmentaf e-Ibrary. Expansion and equipting of physically challenge exciton Purchase of evides to Torgota corella and Ion Huku. Purchase of evides in the Torgota corella and Ion Huku. Purchase of evides in the Branches. Relabilization Cancella Canada and Canada and States Information materials be bedguaters and the Branches. Relabilization Cancella Canada and States Information materials the Hadguaters and the Branches. Relabilization Cancella Canada and States Information materials be abaditations and construction of additional conters as well a provision of equipment to the Eababitation and construction of Additional conters as well as provision of equipment to the Eababitational Construction of Additional conters as well as provision of equipment to the Eababitational Construction of Additional conters as well as provision of equipment and Provision of Education provision of Minarkie Schools Brackelines School States Relabilization and construction of Monadic Schools Stateskie, Construction of Saff Qis-1 To Relabilization Construction of Monadic Schools Stateskie, Construction of Saff Qis-1 To Relabilization. Construction of Monadic Schools Stateskie, Construction of Saff Qis-1 To Relabilization and construction of Monadic Schools Including Sciences. Provision of Education Entern Relations in the States Provision of education Entern Relations and examption effects. Provision of education Entern Relations and examption effects. Provision of Advisoritid Market and Mattereases. Provision of Advisoritid Market Market Schools Including Sciences (Construction of Advisoritid Market Support to-special grant is to Quiprine and Hammy schools Construction of Guiprine Education effects and Sciences and States and States and Sciences a	05 05 13 13 11 14 13 13 13	G170080100 - State Library Board G170800100 - State Library Board G17080010 - State Library Board G170100110 - State Agency for Mass Education G170100110 - State Agency for Mass Education G170100100 - State Agency for Normacic Education G17070010 - Female Education Board G170700100 - Female Education Board G170701000 - Female Education Board G170700000 - Anabic & Libraric Education Board G19000000 - Ministry for Higher Education G190000000 - Ministry for Higher Education G190000000 - Ministry for Higher Education G19000000 - Ministry for Higher Education G190000000 - Ministry for Higher Education	BULDINGS 200021 - EPHABLITATION / REPAIRS OF OFFICE 200021 - EPHABLITATION / REPAIRS OF OFFICE 200021 - EPHABLITATION / REPAIRS OF OFFICE 200021 - EPHABLITATION / REPAIRS OF OFFICE 2000210 - EPHABLITATION / REPAIRS - LIBARIES 2000210 - CONSTRUCTION / PROVISION OF PUBLIC CONSTRUCTION / PROVISION OF OFFICE PUBLIC 2000020 - FUBCHASE OF OFFICE FUBRITURE AND PUBLIC CONSTRUCTION / PROVISION OF OFFICE PUBLICA PUBLICASE OF OFFICE FUBRITURE AND PUBLIC CONSTRUCTION / PROVISION OF OFFICE 2000020 - FUBCHASE OF OFFICE FUBRITURE AND PUBLIC CONSTRUCTION / PROVISION OF OFFICE 2000020 - FUBCHASE OF OFFICE FUBRITURE AND PUBLIC CONSTRUCTION / PROVISION OF OFFICE	2051 - Housing Development 20511 - Lousing Development 20511 - Housing Development 20511 - Housing Development 20511 - Housing Development 20513 - Other General Services 2013 - Other General Services 2025 - Sento Secondary 2022 - Sentor Secondary	20,000,0000 10,000,0000 78,000,00000 28,000,0000 24,500,00000 38,500,00000 37,550,000,000 37,550,000,000 37,550,000,000 37,550,000,000 33,365,350,00 33,365,350,00 33,365,350,00 33,365,350,00 33,365,350,00 33,365,350,00 33,365,350,00 33,365,350,00 33,365,350,00 33,365,350,00 33,365,350,00 33,365,350,00 34,500,000,000,000,000,00	22, 397, 750,00 183,042,940,00 19,750,000,00	15.00.00.00 10,000,000 10,000,000 10,000,000 10,000,000 15,000,000 15,000,000 10,000,000 10,000,000 10,000,000 10,000,000 10,000,000 10,000,000 10,000,000 15,000,000 10,000,000 15,000,000 10,00
Rehabilisation of the existing Binary and establishmentof e-Ibrary. Expansion and equipting of physically challenge section Purchase of roles in Toroptic cardia and in thitus. Purchase of books Journals, Official Document, Audio Visualis and others information materials the Hadocasters and The Phanches Binardian Cardian and Cardian and Cardian and States information materials the Hadocasters and The Phanches Shapari, Kebbo, Damos-Huui Shapari, Shapari, S	05 05 13 13 11 14 13 13 13	GS170380100 - State Library Board GS1701000100 - State Library Board GS1701000100 - State Agency for Mass Education GS1701000100 - State Agency for Mass Education GS1701000100 - State Agency for Normacl: Education GS1701000100 - State Agency for Normacl: Education GS1701000100 - Female Education Board GS1705700100 - Female Education Board GS1705700200 - Arabic & Listeric Education Board GS170570020 - Arabic & Listeric Education Board GS19001000 - Ministry for Higher Education GS190010000 - Ministry for Higher Education GS190	BULDINGS 200021 - REVABILITATION / REPAIRS OF OFFICE 9000212 - REVABILITATION / REPAIRS OF OFFICE 9000213 - REVABILITATION / REPAIRS OF OFFICE 900025 - RURGASE OF IERRAY ROOTS & EQUIDMENT 2000105 - RURGASE OF IERRAY ROOTS & 2000105 - RURGASE OF IERRAY ROOTS & 2000107 - RURGASE OF IERRAY ROOTS & 2000107 - RURGASE OF OFFICE FUNCTION PUBLIC SCIENTICITON / PROVISION OF PIL 2000107 - CONSTRUCTION / PROVISION OF PUBLIC SCIENTICITON / PROVISION OF PUBLIC SCIENCE 9000107 - CONSTRUCTION / PROVISION OF PUBLIC SCIENCE FUNCTIONE AND TITINOS 2000107 - CONSTRUCTION / PROVISION OF PUBLIC SCIENCE OF OFFICE FUNCTIONE AND PUBLIC SCIENCE OF OFFICE FUNCTIONE AND TITINOS 2000107 - CONSTRUCTION / PROVISION OF PUBLIC SCIENCE OF OFFICE FUNCTIONE AND DITTINOS 2000107 - RURGASE OF OFFICE RUNTURE AND DITTINOS 2000107 - RURGA	20011 Housing Development 20111 Executive Organ and Legilative Organs 20111 Executive Organ and Legilative Organs 20111 Fold Secutive Organ and Legilative Organs 20111 Fold Secutive Organ and Legilative Organs 20131 Other General Services 20133 Other General Services 20132 Senior Secondary 2022	2,0,00,00,00 10,000,0000 7,8,00,0000 4,8,00,0000 3,8,00,0000 3,8,00,0000 4,5,00,0000 4,5,00,0000 4,5,00,0000 4,5,00,0000 4,5,00,0000 4,5,00,0000 4,5,00,0000 4,5,00,0000 1,40,000,0000 1,40,000,0000 1,40,000,0000 1,000,000 1,000,0	22, 397, 750,00 183,042,940,00 19,750,000,00	15.00.00.00 15,00,00.00 10,00,00.00 10,00,00.00 30,00,00.00 15,50,00.00 30,00,00.00 30,00,00.00 30,00,00.00 50,00,00,00 50,00,00,00 50,00,00,00 30,00,00,00 20,00,00,00 30,00,00,00 15,00,00,00 10,00
Bahabitation of the existing Binary and establishmental e-Ibrary. Expansion and equipting of physically challenge exciton Purchase of evides to Torgota code and ton Huku. Purchase of evides to Torgota code and ton Huku. Purchase of evides to Torgota code and ton Huku. Purchase of evides to Torgota code and ton Huku. Purchase of evides to Torgota code and ton Huku. Purchase of evides to Torgota code and ton Huku. Purchase of evides to Torgota code and ton Huku. Purchase of evides to Torgota code and ton Huku. Purchase of evides to Torgota code and torgota torgota torgota of the provide of the purchase. Purchase of evides torgota code and torgota t	05 05 13 13 11 14 13 13 13	G170080100 - State Library Board G170800100 - State Library Board G17080010 - State Library Board G170100110 - State Agency for Mass Education G170100110 - State Agency for Mass Education G170100100 - State Agency for Normacic Education G17070010 - Female Education Board G170700100 - Female Education Board G170701000 - Female Education Board G170700000 - Anabic & Libraric Education Board G19000000 - Ministry for Higher Education G190000000 - Ministry for Higher Education G190000000 - Ministry for Higher Education G19000000 - Ministry for Higher Education G190000000 - Ministry for Higher Education	BULDINGS 200021 - EPHABLITATION / REPAIRS OF OFFICE 200021 - EPHABLITATION / REPAIRS OF OFFICE 200021 - EPHABLITATION / REPAIRS OF OFFICE 2000215 - FURCHASE OF IDERAR POORS & EQUIDMENT 200010 - EPHABLITATION / REPAIRS - LIBARIES 200010 - CONSTRUCTION / PROVISION OF PUBLIC CONSTRUCTION / PROVISION OF OFFICE 2000101 - FERERACI AND DEVELOPMENT 2000102 - FERERACI AND	20011 Housing Development 20111 Executive Organ and Legilative Organs 20111 Executive Organ and Legilative Organs 20111 Fold Secutive Organ and Legilative Organs 20111 Fold Secutive Organ and Legilative Organs 20131 Other General Services 20133 Other General Services 20132 Senior Secondary 2022	20,000,0000 10,000,0000 78,000,00000 28,000,0000 24,500,00000 38,500,00000 37,550,000,000 37,550,000,000 37,550,000,000 37,550,000,000 33,365,350,00 33,365,350,00 33,365,350,00 33,365,350,00 33,365,350,00 33,365,350,00 33,365,350,00 33,365,350,00 33,365,350,00 33,365,350,00 33,365,350,00 33,365,350,00 34,500,000,000,000,000,00	22, 397, 750,00 183,042,940,00 19,750,000,00	15.00.00.00 10,00.00.00 10,00.00.00 10,00.00.00 10,00.00.00 10,00.00.00 10,00.00.00 15.500.00.00 15.500.00.00 55.50.00.00.00 55.000.00.00 50.000.000 50.000.000 50.000.000 50.000.000 10,000.000 15.000.000 10.0000.000
Anhabilistic of the existing Binary and establishmented e-Binary. Expansion and equipting of hybrically challenge exction Purchase of existics in Drogota cardia and Inn. Huke. Purchase of existics in The Straches Reladquaters and Porvision of ICT Facilities. Including payment of Internet Reladquaters and Porvision of ICT Facilities. Including payment of Internet Reladquaters and Porvision of ICT Facilities. Including payment of Internet Reladquaters and Porvision of ICT Facilities. Including payment of Internet Reladquaters and Porvision of ICT Facilities. Including payment of Internet Reladquaters and Porvision of ICT Facilities. Including payment of Internet Reladquaters and Porvision of ICT Facilities. Including payment of Internet Reladquaters and Porvision of ICT Facilities. Including payment of Staff Qis-To Reladquaters and Porvision of ICT Facilities. In the Staff Reladquaters and Porvision of ICT Facilities. In the Staff Porvision of Cautomatic and equipment of Famile School Including Scientry Provision of Cautomatic and equipment of Famile School Including Scientry Provision of Cautomatic and equipment of Famile School Including Scientry Provision of Cautomatic and equipment of Famile School Including Scientry Provision of Cautomatic and equipment of Famile School Including Scientry Provision of Cautomatic and Internet unary Schools and modeling of selected Islamic Scientry and Reladquaters and Scientry Including Schools Campetion (provision of Familar et all Basic Subport to Pacilities In the Science Campetion (provision of Familar et all Basic Scientry and Reladquaters and Equipment for NOSSS Soloco Campetion (provision of Kautomatic and School Internet Parchase of 100000000000000000000000000000000000	05 05 13 13 11 14 13 13 13	GS170380100 - State Library Board GS170880100 - State Library Board GS170180100 - State Library Board GS170180100 - State Agency for Mass Education GS1701800100 - State Agency for Mass Education GS1701800100 - State Agency for Mass Education GS1701800100 - State Agency for Nemadic Education GS1701800100 - Female Education Board GS170570010 - Female Education Board GS170570010 - Female Education Board GS170570010 - Female Education Board GS170570000 - Arabic & Listeric Education Board GS19001000 - Ministry for Higher Education GS19000000 - Ministry for Higher E	BULDINGS 200021 - REVABLITATION / REPAIRS OF OFFICE 9000212 - REVABLITATION / REPAIRS OF OFFICE 9000212 - REVABLITATION / REPAIRS OF OFFICE 9000205 - RURGASE OF IDERAR MODS & EQUIDMENT 2000105 - RURGASE OF IDERAR MODS & 2000105 - CONSTRUCTION / PROVISION OF PIL 2000102 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS 2000102 - RURGASE OF OFFICE FURNITURE AND 2000102 - RURGASE OF OFFICE RURATURE AND 2000102 - RURGASE OF OFF	2011 - Housing Development 20111 - Executive Organ and Legislative Organs 20111 - Louding Development 20111 - Housing Development 20131 - Other General Services 20133 - Other General Services 20132 - Senior Secondary 2022 - Senior Secondary 2023 - Senior Secondary 2023 - Senior Secondary and Non Terlary Education 2031 - Devel Secondar	2,0,00,00,00 10,000,000 7,800,0000 1,800,0000 1,45,000,0000 1,45,000,0000 1,45,000,0000 1,45,000,0000 1,45,000,0000 1,45,000,0000 1,45,000,0000 1,45,000,0000 1,45,000,0000 1,45,000,0000 1,45,000,0000 1,45,000,0000 1,00	22, 397, 750,00 183,042,940,00 19,750,000,00	15,00,00,00 10,00,00,00,00 10,00,00,00,00 10,00,00,00,00 15,00,00,00,00 20,00,00 20,00,00,00 20,00,00
Behabilitation of the existing Binary and establishmental e-Ibrary. Expansion and equipting of hytocally challenge excton Purchase of whole Ino Topota cards all Ino Haux. Purchase of the Ion Topota cards and Ion Haux. Purchase of the Ion Topota cards and Ion Haux. Purchase of the Ion Topota cards and Ion Haux. Purchase of the Ion Topota cards and Ion Haux. Purchase of the Ion Topota cards and Ion Haux. Purchase of the Ion Topota cards and Ion Haux. Purchase of the Ion Ion Branches Shagari, Lebbs, Darose-Bunit. Shagari, Lebbs, Darose-Bunit. Behabilization Cardson and Ion Povision of ICT Facilities. Including payment of Internet Behabilization Cardson and Browlean of ICT Facilities. Including payment of Internet Behabilization Cardson and Nomacli Schools Statewide, Construction of Staff Qis. To Purchase of whole providen of ICT Facilities. Including payment of Internet Behabilization Cardson and Nomacli Schools Statewide, Construction of Staff Qis. To Purchase of evelues providen of Humanite Establishment of UST Ion and Providen of ICT Facilities. Including payment of Internet Behabilization Cardson and Nomacli Schools Statewide, Construction of Staff Qis. To Purchase of evelues freezing function Purchase of evelues freezing function Purchase of Analos. Internet the School Including Science Purchase of Analos. Internet the School Including Science Purchase of Analos. Internet the School Including Construction of Quarternet and Provision of Guarding Ion Ion Ion Ion Ion Ion Ion Ion Ion Purchase of House Ion Ion Ion Ion Ion Ion Ion Ion Purchase of Analos. Internet Ion Offices A canal offices. Purchase of House Ion Ion Ion Ion Ion Ion Ion Purchase of House Ion Ion Ion Purchase Ion Ion Ion Purchase Ion Ion Ion Ion Ion Ion Ion Ion Purchase Ion Ion Ion Ion Ion Purchase Ion Ion Ion Ion Purchase Ion Ion Ion Ion Purchase Ion Ion Ion Purchase Ion Ion Ion Purchase Ion Ion Ion Purchase Ion Ion Purchase Ion Ion Ion Purchase I	05 05 13 13 11 14 13 13 13	GS170080100 - State Library Board GS1700800100 - State Library Board GS17008001 - State Library Board GS170080010 - State Library Board GS1700800100 - State Library Board GS1700800100 - State Library Board GS1700800100 - State Library Board GS1701000100 - State Jagency for Mass Educaton GS1701000100 - State Agency for Mass Educaton GS1701000100 - Fenale Education Board GS170700100 - Fenale Education Board GS170700100 - Fenale Education Board GS170700000 - Fenale Education Board GS1707700000 - Fenale Education Board GS1707700000 - Anabic & Libraric Education Board GS170770000 - Anabic & Libraric Education Board GS1000000 - Ministry for Higher Education GS1000000 - Ministry for Higher Education GS10000000 - Ministry for Higher Education GS1000000 - Ministry for Higher Education GS10000000 - Ministry for Higher Education GS10000000 - Ministry for Higher Education GS10000000 - Ministry for Higher Education GS1000	BULDINGS 200121 - EPHABLITATION / REPAIRS OF OFFICE BULDINGS 200123 - EPHABLITATION / REPAIRS OF OFFICE BULDINGS - PURCHASE OF MOTOR VEHICLES 2001035 - PURCHASE OF IDERAY ROOKS & EQUITARY - REVAILTATION / REPAIRS - LIBRARES 200110 - EPHABLITATION / REPAIRS - LIBRARES 200110 - EPHABLITATION / REPAIRS - LIBRARES 200110 - CONSTRUCTION / PROVISION OF OFFICE BULDINGS 200110 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE / PROVISION OF BULDINGS 200112 - CONSTRUCTION / PROVISION OF BULDINGS 200112 - PURCHASE OF OFFICE FURNITURE AND PTITINGS 200112 - PURCHASE OF OFFICE FURNITURE AND PURCHASTIONES 200111 - PURCHASE OF OFFICE FURNITURE AND PURCHAST	2011 - Housing Development 20111 - Executive Organ and Legilative Organs 20111 - Lousing Development 20111 - Lousing Development 20131 - Other General Services 20133 - Other General Services 20132 - Senior Secondary 2022 - Senior Secondary 2023 - Senior Secondary 2023 - Senior Secondary 2023 - Senior Secondary 2023	20,000,000,00 78,000,0000 78,000,00000 28,000,0000 28,000,0000 28,000,0000 28,000,0000 37,500,000,000 37,500,000,000 37,500,000,000 37,500,000,000 45,000,000,000 45,000,000,000 45,000,000,000 39,365,200,000 39,365,200,000 39,365,200,000 39,365,200,000 39,365,200,000 39,365,200,000 39,365,200,000 39,365,200,000 39,365,200,000 39,365,200,000 30,000,000 30,000,000 30,000,000 30,000,00	22, 397, 750,00 183,042,940,00 19,750,000,00	15,00,00,00 15,00,00,00 10,00,00,00 10,00,00,00 20,00
behabilitation of the existing Binary and establishmental e-Ibrary. Expansion and equiping of hypotacity challenge excton Purchase of whole The Topotac and a Bin to Hatu. Purchase of the Binary and the Topotac and a Bina Hatu. Purchase of the Binary and the State Device of the State Sta	05 05 13 13 11 14 13 13 13	GS170080100 - State Library Board GS1700800100 - State Library Board GS17008001 - State Library Board GS170080010 - State Jagency for Mass Educaton GS170100010 - State Agency for Mass Educaton GS170100010 - State Agency for Mass Educaton GS170010010 - State Agency for Mass Educaton GS170010010 - Franke Educaton Board GS17070000 - Arabic & Libraric Educaton Board GS170770000 - Arabic & Libraric Educaton Board GS10000000 - Ministry for Higher Educaton GS10001000 - Ministry for Higher Educaton GS10000100 - Ministry for Higher Educaton	BULDINGS 200211 - FEMALILITATION / REPAIRS OF OFFICE BUILDINGS 200212 - FURMALITATION / REPAIRS OF OFFICE BUILDINGS 2002125 - PURCHASE OF IDERAY FOOKS & EQUITMENT 2002125 - PURCHASE OF IDERAY FOOKS & 2002125 - PURCHASE OF IDERAY FOOKS & 2002125 - PURCHASE OF IDERAY FOOKS & 2002110 - REHABILITATION / REPAIRS - LIBRATES 2002110 - CONSTRUCTION / PROVISION OF PURC SCHOOL 2002112 - PURCHASE OF OFFICE FURNITURE AND PURC SCHOOL 2002112 - PURCHASE OF OFFICE FURNITURE AND PITTINGS 2002112 - PURCHASE OF OFFIC	2011 - Housing Development 20111 - Executive Organ and Legilative Organs 20111 - Lousing Development 20111 - Lousing Development 20113 - Other General Services 20133 - Other General Services 20132 - Senier Secondary 2022	20,000,000,000,000,000,000,000,000,000,	22, 397, 750,00 183,042,940,00 19,750,000,00	15.00.00.00 1000.00.00 1000.00.00 1000.00.00 20.0000.00 20.0000.00 20.0000.00 20.0000.00 20.0000.00 2





Control<			Sokoto State Gove	mment 2021 Approved Budget - Capital Expendit	ure by Project			
Bit Mathem Description Description Description Description Description Description Second Sec		e Code	Administrative Code and Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
NameNote of the sectorNote of the sector	Company Abuja	05 05				30,000,000.00	-	15,000,000.00 70,000,000.00
Same and starting and start	construction of 2 storey building hostel block	05	051900300100 - Shehu Shagari College of Education		70931 - Post-Secondary and Non Tertiary Education	80,000,000.00	-	300,000,000.00
Non-starting I Non-starting Non-startin	Accreditation Execises	05	051900300100 - Shehu Shagari College of Education	INFRASTRUCTURES	70931 - Post-Secondary and Non Tertiary Education	10,000,000.00		
Amp and a star		10		FACILITIES 23030102 - REHABILITATION / REPAIRS -				3,000,000.00
Andrage		05		23030127 - REHABILITATION/REPAIRS- ICT			-	50,000,000.00
Construction<		05						30.000.000.00
NameNormalN	Purchase of mechanical spare part and machines.	05		23010117 - PURCHASE OF SHREDDING MACHINES				2,000,000.00
MartangenergeNormal and the sector of the sect	Intallation.	09		23010123 - PURCHASE OF FIRE FIGHTING				20,000,000.00
Amp of the start of the st		09		23010123 - PURCHASE OF FIRE FIGHTING			-	10,000,000.00
Bar And Antion Control P Bar And Antion Control P Bar Antion Control P		05		23020111 - CONSTRUCTION / PROVISION OF				-
And protoches in a protoche in a section of a section	Purchase of utility vehicle 7 nos. Hiux, 4 nos. 28 seater buses and 4 nos. saloon cars	05		23010105 - PURCHASE OF MOTOR VEHICLES	70131 - General Personnel Services	15,000,000.00		50,000,000.00 15,400,000.00
MathemMath	Construction of 5km asphalt road.	09	051900400100 - Sokoto State University	23020114 - CONSTRUCTION / PROVISION OF ROADS	70561 - Environmental Protection N.E.C.	50,000,000.00		150,000,000.00
And Angeles BarbonAnd Angeles <t< td=""><td>Completion of Perimeter wall fence</td><td>09</td><td>051900400100 - Sokoto State University</td><td>BUILDINGS</td><td>70561 - Environmental Protection N.E.C.</td><td>208,000,000.00</td><td>-</td><td>90,000,000.00</td></t<>	Completion of Perimeter wall fence	09	051900400100 - Sokoto State University	BUILDINGS	70561 - Environmental Protection N.E.C.	208,000,000.00	-	90,000,000.00
CalendrationControl </td <td>Construction drive and parking space in the State University.</td> <td>09</td> <td>051900400100 - Sokoto State University</td> <td>PILLARS/ RIGHT OF WAYS</td> <td></td> <td></td> <td>45,090,742.00</td> <td>30,000,000.00</td>	Construction drive and parking space in the State University.	09	051900400100 - Sokoto State University	PILLARS/ RIGHT OF WAYS			45,090,742.00	30,000,000.00
MathemNote: <t< td=""><td></td><td>05</td><td></td><td>BUILDINGS 23020104 - CONSTRUCTION / PROVISION OF</td><td></td><td></td><td>-</td><td>400,000,000.00</td></t<>		05		BUILDINGS 23020104 - CONSTRUCTION / PROVISION OF			-	400,000,000.00
		05		23020104 - CONSTRUCTION / PROVISION OF			24,877,670.00	300,000,000.00
Ander addressAnder addressAnde		05					10 120 730 00	/5,000,000.00
Supersonal and state a		04					-	25,000,000.00
Name Note of the section	Construction of water Treatment Plant	10	051900400100 - Sokoto State University	FACILITIES	70133 - Other General Services	-	-	50,000,000.00
Math Alt Algo and algo algo algo algo algo algo algo algo	Accreditation Execises	05		23010124 - PURCHASE OF TEACHING / LEARNING	70971 - R&D Education	-	-	50,000,000.00
Control		05		AID EQUIPMENT 23020101 - CONSTRUCTION / PROVISION OF OFFICE		-		50,000,000.00
Bar and anome and a second		05		23020102 - CONSTRUCTION / PROVISION OF		21 000 000 00	-	400,000,000.00
Control Contro Contro Contro Contro Contro Contro Contro Contro Contro Contro Contro Contro Contro <thcontro< th=""> <thcontro< th=""> Contro</thcontro<></thcontro<>		05		23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS			2,149,500.00	16,000,000.00
Constrained actional a	Construction and furnishing of 500 sitting capacity lecture thearter	05		23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS			-	50,000,000.00
Anal and and a second secon		05		PUBLIC SCHOOLS				50,000,000.00 15,000,000.00
And sequenceAnalysicAn		05		23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT			-	15,000,000.00
And add of a sectorAdd of a		05		23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT				15,000,000.00
Share day a function function99000000000000000000000000000000000000		05	051900500100 - State college of basic and remedial stud	23010124 - PURCHASE OF TEACHING / LEARNING AID EOUIPMENT	70941 - First Stage of Tertiary Education			22,000,000.00
Sample Analysis Sample Ana	Purchase of equipment, chemicals and reagens for laboratories.	05	051900500100 - State college of basic and remedial stud	EQUIPMENT	70941 - First Stage of Tertiary Education	20,000,000.00	-	22,000,000.00
And and short of a star of a	Construction of borehole to classroom and hostels. Construction of additional class rooms	05 05	051900500100 - State college of basic and remedial stud 051900500100 - State college of basic and remedial stud	FACILITIES 23010105 - PURCHASE OF MOTOR VEHICLES	70941 - First Stage of Tertiary Education 70941 - First Stage of Tertiary Education	15,000,000.00 10,000,000.00		16,500,000.00 25,000,000.00
Constructure<		05		23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				25,000,000.00
Structure (1) Structur		05		PUBLIC SCHOOLS				11,000,000.00
Accordance 100 (and 100 (and 100 and 100 (and 100		05	051900500100 - State college of basic and remedial stud	PUBLIC SCHOOLS		11,000,000.00		12,000,000.00
Non-startingNormal-starting<		05		AID EQUIPMENT 23020127 - CONSTRUCTION OF ICT				5,000,000.00
Non-starting8Non-starting8Non-starting8Non-starting9Non-startingNon-starting9Non-starting9Non-starting9Non-starting9Non-starting9Non-starting9Non-starting9Non-starting9Non-starting9Non-starting9Non-starting9Non-starting9Non-starting9Non-starting9Non-starting9Non-starting9Non-starting9Non-starting9Non-starting		05		23020111 - CONSTRUCTION / PROVISION OF				15,000,000.00
Non-starting		05		23020112 - CONSTRUCTION / PROVISION OF			-	11,000,000.00
Thiny Control I IDE NUMBER OF ALL CONTROL IDE NUMBER OF ALL CONTR IDE NUMBER OF ALL CONTROL <		05		23020112 - CONSTRUCTION / PROVISION OF		-		25.000.000.00
matrixmatr	Printing of Certificate and Annual convocation ceremony	05	051900500100 - State college of basic and remedial stud	23030101 - REHABILITATION / REPAIRS OF	70941 - First Stage of Tertiary Education	-	-	20,000,000.00
And a montane. 6 Diskle And Marken Lass, Barnel And Andre		05		23030106 - REHABILITATION / REPAIRS - PUBLIC			· · · ·	15,000,000.00
Interfact ActionationSIBiology law, J Mond Marcel SOOxtoSingle Tayle factorBiology law, J Alexa Marcel SOOxtoControl of Actionation Society Law	Completion of wall fencing at CABS. Annual convocation ceremony 2021-2023	05	051901800100 - Umaru Ali Shinkafi Polytechnic Sokoto 051901800100 - Umaru Ali Shinkafi Polytechnic Sokoto	23050104 - ANNIVERSARIES/CELEBRATIONS	70941 - First Stage of Tertiary Education 70941 - First Stage of Tertiary Education	10,000,000.00 30,000,000.00		25,000,000.00 25,000,000.00
Smaller Dar Jaure DA autor Image Dar Series Smaller Dar Series S		05		SCHOOLS				75,000,000.00
	Renovation of old Admin block at main campus. Preparation for 2019 annual Poly games for both staff & students.			23050104 - ANNIVERSARIES/CELEBRATIONS	70941 - First Stage of Tertiary Education		-	10,000,000.00 5,000,000.00
Bandhard Y and sevents 5 Biblicon: June 20100000000000000000000000000000000000		05		23020107 - CONSTRUCTION / PROVISION OF			· · · ·	30,000,000.00
open data frager Set Set Statu and Audeundad	Programme Up grade for NU/HNU courses accreditation. Beautification of the environment.	05		23040101 - TREE PLANTING		40,000,000.00		15,000,000.00
Deck Mark Deck Mark State State Deck Mark State State State Deck Mark State	construction of 500 seater capacity Auditorium Hall International Students	05 05	051901800100 - Umaru Ali Shinkafi Polytechnic Sokoto 051901900100 - Department of Scholarship and Studen	PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education 70942 - Second Stage of Tertiary Education	1,220,000,000.00		300,000,000.00
Database Marcel A. & Longing II. Biological Disord Science Science III. Biological Disord Science Science III. Biological Disord Science III. Biological Disord Science III. III. <td>Local students</td> <td>05</td> <td>051901900100 - Department of Scholarship and Studen</td> <td>23050101 - RESEARCH AND DEVELOPMENT 23010105 - PURCHASE OF MOTOR VEHICLES</td> <td>70942 - Second Stage of Tertiary Education</td> <td></td> <td>-</td> <td>- 50,000,000.00</td>	Local students	05	051901900100 - Department of Scholarship and Studen	23050101 - RESEARCH AND DEVELOPMENT 23010105 - PURCHASE OF MOTOR VEHICLES	70942 - Second Stage of Tertiary Education		-	- 50,000,000.00
Internate Statework 9 Results Statework 9000000000000000000000000000000000000	Purchase of Wireless Intrenet link & Extension Reservice of Staff Quarters at Kebba Deservice Dail, Rabab Gerenvic Ica, Gudu Cada Rini	11	051901900100 - Department of Scholarship and Studen	INFRASTRUCTURES	70942 - Second Stage of Tertiary Education			10,000,000.00
Camboo draph: bask barrow relinds howers height mass. 91 Statute mass. 91 91 91 91 91 91 91 91 91	Kenovation of Staff Quarters at Kebbe, Dogon Daji, Kaban, Goronyo Isa, Gudu,Gada Binji, Tangaza and Tambuwal General Hospitals	19	052100100100 - Ministry of Health	BUILDINGS	70721 - General Medical Services	200,000,000.00	-	20,000,000.00
Nome Answer Answer <td></td> <td>04</td> <td></td> <td>/ HEALTH CENTRES</td> <td></td> <td></td> <td>-</td> <td>50,000,000.00</td>		04		/ HEALTH CENTRES			-	50,000,000.00
Date of Space Description PM PMILLING OF MARK SPACE AND SPACE PMILLING OF MARK SPACE PMILLING OF SPA	Provision of medical furniture & equipment to Specialist Hospital, Maryam Abacha Women&	19	052100100100 - Ministry of Health		70721 - General Medical Services	40,000,000.00	-	20,000,000.00
Sandabase Mon. Thesas Grant. Anew Workshood Mounchism P Submode Month Mounchism Mill. Mounchism Mill. Mounchism Mill. Mi	Diseases Hospital Amanawa	04	052100100100 - Ministry of Health	23010119 - PURCHASE OF POWER GENERATING SET 23030105 - REHABILITATION / DEDATE: LOCOTTAL	70721 - General Medical Services	100,000,000.00		100,000,000.00
Cone of end and any end Chinesoft 914 90000000 Prime y Head Display end Anson Line Depansy The Mark Chine Depansy T		19	052100100100 - Ministry of Health	/ HEALTH CENTRES	70721 - General Medical Services	30,000,000.00	-	35,000,000.00
Inductor of Marcia databases and MeRIS table to at this is to State Image: A State Marcia databases Image: A State Marcia datab		04		EQUIPMENT 23020106 - CONSTRUCTION / PROVISION OF				25,000,000.00
Physics and headadin of 20004 analyty Genetis vir Specific Trapping Genetis Specific Trapping Genetis Market Specific Control Market Specific Co		04		23030105 - REHABILITATION / REPAIRS - HOSPITAL				30,000,000.00
Baland of Carbon Marked Same Ma		04		23030105 - REHABILITATION / REPAIRS - HOSPITAL			-	30,000,000.00
Invision APUI Table Sign of PATIEND 62 PA R200000 - Heinry / Heah P200000 - Heinry / Heah P2000000 - He	Upgrading of Central Medical Stores Pharma Grade Store	19		23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT				50,000,000.00
Conductor (C) at Specials Solds PM E0100000 - Healty of Health E0200000 - Healty of Health E02000000	Provision of HIV Testing Kits and P24 Testing Kit	04	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT 23010122 - PURCHASE OF HEALTH / MEDICAL	70721 - General Medical Services	50,000,000.00		30,000,000.00
Namesance of the Care Units in the General Hoppitals has 5026 64 ESIZUATION OF HEADY AND DPCLOPHENT 7021- General Holds Services 50,000,0000 - 20,000 Neuronment of July Instant Cortes 64 C02100000-Heary of Heady 1 Selvices 20,000,000 - 20,000,000 - 20,000,000 - 20,000,000 - 20,000,000 - 20,000,000 - 20,000,000 - 20,000,000 - 20,000,000 - 20,000,000 - 20,000,000 - 20,000,000 - 20,000,000 - 20,000,000 - 40,000,000,00 - 40,000,000,00 - 40,000,000,00 - 40,000,000,00 - 40,000,000,00 - 40,000,000,00 - 40,000,000,00 - 40,000,000,00 - 40,000,000,00 - 40,000,000,00 - 40,000,000,00 - 40,000,000,00 - 40,000,000,00 - 40,000,000,00 - 40,000,000,00 - 40,000,000,00 - 40,000,000,00 - 40,000,000,00 - 40,000,000,00 - 40,	Upgrading of Primary Health Center Kuchi in Kebbe LGA, PHC Sanyinna Tambuwal LGA and	04		EQUIPMENT 23010122 - PURCHASE OF HEALTH / MEDICAL		-	-	50,000,000.00
Conductory function of yound problems in the State PA OSCIDIODIDS - Network of Heads 202001-: RESEARCH AND DEVELOPMENT PD21 - General Medical Services 40,000,000 - 10,000 Conductory functional of problems in the State ADD ADD - 50,000,00 - 50,000,00 - 50,000,00 - 50,000,00 - 50,000,00 - 50,000,00 - 50,000,00 - 50,000,00 - 50,000,00 - 50,000,00 - 50,000,00 - 60,000,00 - 60,000,00 - 60,000,00 - 60,000,00 - 60,000,00 - 60,000,00 - 60,000,00 - 60,000,00 - 10,000,00 - 20,000,00 - 20,000,00 - 10,000,00 - 10,000,00 - 10,000,00 - 10,000,00 - 10,000,00 - 10,000,00 - 20,000,00 - 20,000,00 - 20,000,00 - 20,000,00 - 20,000,00 - 20,000,00 - 20,000,0	Maintenance of Eye Care Units in all the General Hospitals in the State	04 04	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70721 - General Medical Services	50,000,000.00		150,000,000.00 25,000,000.00 20,000,000.00
Provision fload demonstration equipment and Vizmin A for Household prevention to 40 PMCs 2200005 - CONSTRUCTION (PROVISION OF an equipment and constraints) Provision fload demonstration equipment and Vizmin A for Household prevents 900000000 0 100000000 100000000 1000000000000000000000000000000000000	Conducting of visual problems in Primary & Secondary Schools pupils in the State	04	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70721 - General Medical Services	40,000,000.00		20,000,000.00 10,000,000.00 50,000,000.00
Training of 200 Hash Worksers 0H 652000000-Hinksry of Hash 220005-PURCHAG CONTORX (HTCLES 7072 - General Medical Services 30,00,0000 - 660,000 Taining of SOCHEMA and Ton Nashing of Hash 220000-Hinksry of Hash 220000-Hinksry of Hash 220000-Hinksry of Hash 220000-Hinksry of Hash 220000 - 220000 - 220000 - 220000 - 220000 - 220000 - 220000 - 220000 - 220000 - 220000 - 220000 - 220000 - 220000 - 220000 - 220000 - 220000 - 220000 - 220000 - 220000 - 2200000 - 22000000 - 22000000 - 22000000 - 22000000 - 22000000 - 22000000 - 22000000 - 22000000 - 22000000 - 22000000 - 22000000 - 22000000 - 22000000 - 220000000 - 220000000 <td>Provision of food demonstration equipment and Vitamin A for Household prevention to 40 PHCs and 20 General Hospitals</td> <td>04</td> <td>052100100100 - Ministry of Health</td> <td>23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES</td> <td>70721 - General Medical Services</td> <td>50,000,000.00</td> <td></td> <td>10,000,000.00</td>	Provision of food demonstration equipment and Vitamin A for Household prevention to 40 PHCs and 20 General Hospitals	04	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70721 - General Medical Services	50,000,000.00		10,000,000.00
Training 25CHEMA daff on health insurance OP 620000000-Hindry of Health (HEALTH CENTRES 7021-Centrel Medical Services 20000000 - 20000 Conduct Of Services 5000000-Hindry of Health 2200000-Hindry of Health 2200000 - 5000000 - 5000000 - 5000000 - 5000000 - 5000000 - 5000000 - 5000000 - 5000000 - 5000000 - 5000000 - 50000000 - 50000000	Training of 100 Health Workeers	04	052100100100 - Ministry of Health	23010105 - PURCHASE OF MOTOR VEHICLES 23030105 - REHABILITATION / REPAIRS - HOSPITAL	70721 - General Medical Services	30,000,000.00		60,000,000.00
Conduct Survey and census of practicing traditional medicine, IP 62000000000000000000000000000000000000		04		/ HEALTH CENTRES				20,000,000.00
Construction of Control Linchergor 4 Medical Store 94 6520001000 - Ministry of Health EQUIPMENT 70721 - General Medical Services 50000,0000 - 250000 Benovation of VVF Works and Theorem 2 Medical Services 10000,000,00 - 5000,000 <		04		23050101 - RESEARCH AND DEVELOPMENT			-	25,000,000.00 10,000,000.00
Banoadio VW Work an Thester at NWCH Sold ØH 652000000- Hinisry of Health 2200010- 0ESEARCH AND DEVELOPMENT 70721- General Medical Services 100000,000 - 500000 - 500000 - 5000000 - 5000000 - 5000000 - 5000000 - 5000000 - 50000000 - 50000000 - 50000000 - 50000000 - 50000000 - 50000000 - 50000000 - 50000000 - 50000000 - 50000000 - 5000000 - <td>Procurement of 1No Hillux for supportive supervision to 3 Zonal Offices</td> <td></td> <td>052100100100 - Ministry of Health</td> <td>EQUIPMENT 23050101 - RESEARCH AND DEVELOPMENT</td> <td>70721 - General Medical Services</td> <td>10,000,000.00</td> <td></td> <td>25,000,000.00 25,000,000.00</td>	Procurement of 1No Hillux for supportive supervision to 3 Zonal Offices		052100100100 - Ministry of Health	EQUIPMENT 23050101 - RESEARCH AND DEVELOPMENT	70721 - General Medical Services	10,000,000.00		25,000,000.00 25,000,000.00
Monthy update metring for Maternal and perivatal Death Surveillance and Response (MPDS3) Heat 2020102 - COMPUTER SOFTWARE ACQUISTICN 70/21 - General Medical Services 50,00,000,000 - 52,00,00 Procurement of Equipment and Commodilies for Community Health Influences Program 64 652100.0000 - Ministry of Health 2200012 - COMPUTER SOFTWARE ACQUISTICN 70/21 - General Medical Services 512,240,000.00 - 50,000,000 - 50,000	Renovation of VVF Wards and Theatre at MAWCH, Sokoto	04	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT 23020106 - CONSTRUCTION / PROVISION OF	70721 - General Medical Services	100,000,000.00	-	50,000,000.00
Procurement of Equipment and Community Health Influenzers Program 2200016- ConSTRUCTION (PROVISION OF ICUTES) 1 1 2200016- 2000122- PROVASE OF HEALTH CENTRES 7721- General Medical Services 152,240,00.00 5,000,00 Domestication of health policies 64 65210010000 - Ministry of Health 12000122- PROVASE OF HEALTH (NTRES 7021- General Medical Services 30,000,000.00 - 20,000,000 - 10,000,000 - 20,000,000 - 20,000,000 - 20,000,000 - 20,000,000 - 20,000,000 - 20,000,000 - 20,000,000 - 20,000,000 - 20,000,000 -	Monthly update meeting for Maternal and perinatal Death Surveillance and Response (MPDSR)	19						50,000,000.00
Demetication of health pocks: 200022 - PURC/ASE OF HEALTH / MEDICAL 200022 PURC/ASE OF HEALTH / MEDICAL 200000 0 2000000 0 2000000 0 2000000 0 2000000 0 2000000 0 2000000 0 2000000 0 2000000 0 2000000 0 2000000 0 2000000 0 2000000 0 2000000 0 2000000 0 20000000 0 20000000 0 20000000 0 20000000 0 20000000 0 20000000 0 20000000 0 20000000 0 200000000 200000000 200000000000 2000000000000000000000000000000000000	Procurement of Equipment and Commodities for Community Health Influenzers Program	04		23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES				25,000,000.00
Conduct of Encire Brever for Researches Bit Status Status Construction / PROVISION OF 220006CONSTRUCTION / PROVISION OF 50,000,000 61,000,000 Conduct of Encire Brefers School H Sci0000000 - Minisky of Health 220000CONSTRUCTION / PROVISION OF 7221 - General Medical Services 50,000,000 - 10,000,000,000 - 50,000,000 - 50,000,000,000 - 50,000,000,000 - 50,000,000,000 - 50,000,000,000 - 50,000,000,000 - 50,000,000,000 - 50,000,000,000 - 50,000,000,000 - 50,000,000,000 </td <td></td> <td>04</td> <td></td> <td>23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT</td> <td></td> <td></td> <td></td> <td>20,000,000.00</td>		04		23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT				20,000,000.00
Zabolis - ConStruction / PROVISION oF Zabolis - ConStruction / PROVISION oF Zabolis - ConStruction / PROVISION oF Science Science<		04		23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES			-	15,000,000.00
BU/MIO apport for health serring/heining 19 SI2010010 - Ministry of Health HOSP TIAS / HEALTH CHTTESS 7072 - General HeadCal Services 400,000,000 - 10,000,00 Complicition of Ministry of Health 2001065 - CMINISTRY of Ministry of Health 2001001 - Ministry of Health 200100 - Ministry of Health 200	Construction, equipping of Diagnostic Centre at Farfaru Sokoto	04	052100100100 - Ministry of Health	HOSPITALS / HEALTH CENTRES	70721 - General Medical Services			500,000,000.00
Completion of Murtial Muhammad Hoghal 19 652000000 - Ministry of Health HOSPTIALS / HEALTH CENTRES 70721 - General Medical Services - - 100000 Devicement of Murtial Muhammad Hoghal 19 652000000 - Ministry of Health 2050013 - MONTRONK AND EVALUATION 70721 - General Medical Services 50000,000,000 - 350,000 Construction of Sixo State University Teaching Hoghal 64 65200,0000 - Ministry of Health 2305013 - MONTRONK AND EVALUATION 70721 - General Medical Services 2,000,000,0000 - 1,985,000,000 Construction of Sixo State University Teaching Hoghal 64 65200,0000 - Ministry of Health 2305013 - MONTRONK AND EVALUATION 70721 - General Medical Services 2,000,000,0000 - 1,985,000,000 Establement / Operational Sixoti Brini LGA's 64 65200,0000 - Ministry of Health 2305013 - MONTRONK AND EVALUATION 7021 - General Medical Services 2,000,000,000 - 1,985,000,00 Establement / Operational Sixoti Brini LGA's 64 65200,0000 - Ministry of Health 2305013 - MONTRONK AND EVALUATION 7021 - General Medical Services 2,000,000,000 - 1,990,000 Porisot of Instrativersity Research / Murties Research / Murties R	EU/WHO support for health strengthening	19	052100100100 - Ministry of Health	HOSPITALS / HEALTH CENTRES	70721 - General Medical Services	400,000,000.00		10,000,000.00
Construction of Skoto State University Teaching Hospital 04 6520000000 - Ministry of Health 2300000 - MONTY of Health 1,955,0000 - 1,955,000,000 - 1,955,000,000 - 1,955,000,000 - 1,955,000,000 - 1,955,000,000 - 1,955,000,000 - 1,955,000,000 - 1,955,000,000 - 1,955,000,000 - 1,955,000,000 - 1,955,000,000 - 1,955,000,000 - 1,955,000,000	Procurement of Anti Snake Venon	19 19	052100100100 - Ministry of Health	HOSPITALS / HEALTH CENTRES 23050103 - MONITORING AND EVALUATION	70721 - General Medical Services 70721 - General Medical Services		<u> </u>	10,000,000.00 25,000,000.00
Esablishment (Doprationalisation of medical consumplish mpt, Agency V4 6520000000 - Ministry of Health 2300000 - Ministry of Health 2300000 - Ministry of Health 20000,00000 - 1000000,0000 1000000,0000 1000000,0000 1000000,0000 1000000,0000 1000000,0000 1000000,0000 1000000,0000 1000000,0000 1000000,0000 1000000,0000 1000000,0000,0000 1000000,0000,0000,0000,0000,0000,0000,	Construction of Sokoto State University Teaching Hospital Construction of 3N0s Premier Hospitals at Tambuwal Binji and Sabon Birni LGA's	04	052100100100 - Ministry of Health 052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION 23050103 - MONITORING AND EVALUATION	70721 - General Medical Services 70721 - General Medical Services	2,000,000,000.00 1,000,000,000.00	-	1,985,000,000.00 1,581,000,000.00
Projects and Programmes under UNSDF Delivery as One 04 052100100100 - Ministry of Health 23050103 - MONITORING AND EVALUATION 2021 - General Medical Services - 1,074,558,11	Provision of Infrastructures, Facemask, Purchase of PPEs and other expenditures on Covid-19	04					-	100,000,000.00
	Projects and Programmes under UNSDF Delivery as One		052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION		2,166,500,000.00	//5,284,007.58	50,000,000.00 1,074,568,160.00 100,000,000.00





Substrate Number of the state <								-
Non-statement with a statement of the st	Project Name	Programm	Sokoto State Gove Administrative Code and Description			2020 Revised Budget		2021 Approved Budget
Mathematical and any and a set of a section of a set of a section		e Code					September	
Normal scale of a scale of	Syringes, 60,000Nos Ice Packs, 3,000 Vaccine Thermometers, Production of	10	052100300100 - Primary Health Care Development Age		20133 - Other General Services			20,000,000,00
Number Number Number Number Number Number Number Number Number Number Number Number Number Number Number Number Number Number Number Number Number Number Number Number Number Number <t< td=""><td>Training of Health Educators, Provision of IEC materials including Inspectorate activities,</td><td>10</td><td>ostrosocios initial incluir care percopinent age</td><td>Light HLM</td><td></td><td></td><td></td><td>10,000,000.00</td></t<>	Training of Health Educators, Provision of IEC materials including Inspectorate activities,	10	ostrosocios initial incluir care percopinent age	Light HLM				10,000,000.00
Number of the section of the secti	Volunteers	10	052100300100 - Primary Health Care Development Age	23050101 - RESEARCH AND DEVELOPMENT	70133 - Other General Services	-	-	20,000,000.00
	Attendance, malaria Control, Elimination of Mother to Child Transmission of HIV and Logistics, supply chain management/ innovation/ Technology and							
Set of	private sector engagem	10	052100300100 - Primary Health Care Development Age	23050103 - MONITORING AND EVALUATION	70133 - Other General Services	-	_	10,000,000.00
Add Add Add Add Add Add Add Add Add Ad	Repairs of PHC Danchadi in Bodinga LGA	10		23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		40,000,000.00	-	
And A. A. S.	Construction of PHCs at Magariya Ward at Wurno LGA, Magaji Rafi B, Waziri A, Sarkin Musulmi A and Sarkin Adar B	10	052100300100 - Primary Health Care Development Age	HOSPITALS / HEALTH CENTRES		500,000,000.00	-	
And set of the set of	Renovation of Burnt PHC Kilgori	13	052100300100 - Primary Health Care Development Age	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		30,000,000.00		
Mathem Part Part Part Part Part Part Part Part	the State from Bill/Melinda Gates and Dangote Foundations	10	052100300100 - Primary Health Care Development Age		70133 - Other General Services	100,000,000.00		
MathemNo. <th< td=""><td>Procurement of Equipment and Commodities for Community Health Influenzers Program (CHIPS)</td><td>10</td><td>052100300100 - Primary Health Care Development Age</td><td></td><td></td><td>152,240,000.00</td><td>-</td><td></td></th<>	Procurement of Equipment and Commodities for Community Health Influenzers Program (CHIPS)	10	052100300100 - Primary Health Care Development Age			152,240,000.00	-	
MARLAMPAM.M. BURL JAN JAUAHANM. JAUAHANANM. JAUAHANANANM. JAUAHANANANM. JAUAHANANAN </td <td>Provision of Infrastructures, Facemask, Purchase of PPEs and other expenditures on Covid-19 pandemic related activities`</td> <td>10</td> <td>052100300100 - Primary Health Care Development Age</td> <td>23050107 - MARGIN FOR INCREASES IN COSTS</td> <td>70133 - Other General Services</td> <td>2,158,683,621.60</td> <td>-</td> <td></td>	Provision of Infrastructures, Facemask, Purchase of PPEs and other expenditures on Covid-19 pandemic related activities`	10	052100300100 - Primary Health Care Development Age	23050107 - MARGIN FOR INCREASES IN COSTS	70133 - Other General Services	2,158,683,621.60	-	
MARLAMPAM.M. BURL JAN JAUAHANM. JAUAHANANM. JAUAHANANANM. JAUAHANANANM. JAUAHANANAN </td <td>Solar Street Light</td> <td>04</td> <td>052104100100 - Orthopedic Hospital Wamakko</td> <td>23010103 - PURCHASE OF RESIDENTIAL BUILDINGS</td> <td>70722 - Specialized Medical Services</td> <td>8,000,000.00</td> <td></td> <td>9,000,000.00</td>	Solar Street Light	04	052104100100 - Orthopedic Hospital Wamakko	23010103 - PURCHASE OF RESIDENTIAL BUILDINGS	70722 - Specialized Medical Services	8,000,000.00		9,000,000.00
Non-standardingNormal and standardingNormal standardingNor		17		23010133 - PURCHASES OF SURVEYING EOUIPMENT				10,000,000.00
Nambe Note Name Name <t< td=""><td>Purchase and installation of 200KVA Generator</td><td>14</td><td>052104100100 - Orthopedic Hospital Wamakko</td><td>23030104 - REHABILITATION / REPAIRS - WATER FACILITIES</td><td></td><td>10,000,000.00</td><td></td><td>10,000,000.00</td></t<>	Purchase and installation of 200KVA Generator	14	052104100100 - Orthopedic Hospital Wamakko	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES		10,000,000.00		10,000,000.00
Non-starting<		04		FACILITIES			-	10,000,000.00
Normal Ansatz Normal A		04	052104100100 - Orthopedic Hospital Wamakko	INFRASTRUCTURE			-	13,000,000.00
MathematicalMath $MathProcurement of Office Equipment13052104100100 - Orthopedic Hospital Wamakko23010112 - PURCHASE OF OFFICE FURNITURE AND70722 - Specialized Medical Services-16,000,000.00$	Procurement of Office Equipment	13	052104100100 - Orthopedic Hospital Wamakko	23010112 - PURCHASE OF OFFICE FURNITURE AND	70722 - Specialized Medical Services		-	16,000,000.00
AnalysisAlex and a part of the second s		13 13	052104100100 - Orthopedic Hospital Wamakko 052104100100 - Orthopedic Hospital Wamakko	23050103 - MONITORING AND EVALUATION			-	16,000,000.00 16,000,000.00
Image of the state of		04		23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70722 - Specialized Medical Services	40,000,000.00	-	28,000,000.00
And and an and a set of a second set of a se	Provision of Orthopedic drilling machine	04	052104100100 - Orthopedic Hospital Wamakko	EQUIPMENT	70721 - General Medical Services	50,000,000.00	-	30,000,000.00
Partner Base description of the second of the		04		HOSPITALS / HEALTH CENTRES		100,000,000.00	-	60,000,000.00
Cale of a constrained o	General Renovation of hospital and guarters	04	052104100100 - Orthopedic Hospital Wamakko	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70722 - Specialized Medical Services	100,000,000.00		50,000,000.00
Det is and set i	Training of Orthopedic staff in and outside Nigeria	05		23050103 - MONITORING AND EVALUATION		50,000,000.00	· · · · ·	30,000,000.00
Charley and set of a start		05		PUBLIC SCHOOLS 23020107 - CONSTRUCTION / PROVISION OF			-	50,000,000.00
Laborator		05 04	052110400100 - College of Nursing Sciences 052110400100 - College of Nursing Sciences	PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education 70712 - Other Medical Products	100,000,000.00 15,000,000.00	-	50,000,000.00 20,000,000.00
NameN	Purchase vehicle 28 seater student Bus 2 nos. Hilux and 2nos. Saloon cars.	05	052110400100 - College of Nursing Sciences	23010105 - PURCHASE OF MOTOR VEHICLES	70721 - General Medical Services	100,000,000.00	12,178,080.00	50,000,000.00
	Rehabilitation of access road within the college.	17	052110400100 - College of Nursing Sciences		70133 - Other General Services	10,000,000.00	-	25,000,000.00
NameN	Renovation of estate mgt.unit, museum and demonstration unit	05	052110400100 - College of Nursing Sciences	RESIDENTIAL BUILDINGS		10,000,000.00	6,000,000.00	25,000,000.00
Schult Arbeit	Road networking, fencing and general landscaping of the college.	17	052110400100 - College of Nursing Sciences	23020114 - CONSTRUCTION / PROVISION OF ROADS 23010112 - PURCHASE OF OFFICE FURNITURE AND	70133 - Other General Services	30,000,000.00	-	40,000,000.00
Description Description <thdescription< th=""> <thdescription< th=""></thdescription<></thdescription<>	Equiping and furnishing of existing library and Auditorium	05	052110400100 - College of Nursing Sciences	FITTINGS 23010112 - PURCHASE OF OFFICE FURNITURE AND	70931 - Post-Secondary and Non Tertiary Education	50,000,000.00	-	50,000,000.00
Constraint Constraint <thconstraint< th=""> Constraint Constrai</thconstraint<>		05		FITTINGS	70931 - Post-Secondary and Non Tertiary Education 70931 - Post-Secondary and Non Tertiary Education	10,000,000.00	-	25,000,000.00 25.000,000.00
Analysis Emploid <	Annual convocation ceremony	05	052110400100 - College of Nursing Sciences	23050103 - MONITORING AND EVALUATION	70931 - Post-Secondary and Non Tertiary Education	-	-	15,000,000.00
Decks of universe Mail and Schweiner Mail and		05	052110400200 - School of Midwifery Tambuwal	BUILDINGS	70942 - Second Stage of Tertiary Education	25,000,000.00		25,000,000.00
Charlow Lange	Construction of common room, matron and mosque attach to the female hostel.	05	052110400200 - School of Midwifery Tambuwal	RECREATIONAL FACILITIES	70611 - Housing Development	50,000,000.00		25,000,000.00
Share of all and all all all all all all all all all al	Construction of central mosque 75 seating capcity	05	052110400200 - School of Midwifery Tambuwal		70841 - Religious and Other Community Services	35,000,000.00	-	20,000,000.00
Charles Archards and Arman Control Strategy Contro Strategy Control Strategy Control Strategy Control	Provision of standby generator (200kva), furniture Office Equipments in the College	05	052110400200 - School of Midwifery Tambuwal		70161 - General Public Services N.E.C	35,000,000.00	12,522,000.00	20,000,000.00
Description more at a transmission		05		LIBRARIES				50,000,000.00
Addie werde w		00		23020105 - CONSTRUCTION / PROVISION OF WATER			8,857,078.00	
Same of Manufachy and accords 10 Control of Manufachy and accords 100 Control of Manufachy and Accords	Purchase of vehicle Toyota corolla, 3nos. 406, 1no hilux, and 32 seater students bus 1no.	05	052110400200 - School of Midwifery Tambuwal	23010105 - PURCHASE OF MOTOR VEHICLES	70161 - General Public Services N.E.C	50,000,000.00		25,000,000.00
Another Antibal Accord and Another And Anot		11		23010113 - PURCHASE OF COMPUTERS				12,000,000.00
	Furnishing of Conference Hall at College of Midwlfery Tambuwal	05	052110400200 - School of Midwifery Tambuwal	FITTINGS	70961 - Subsidiary Services to Education	20,000,000.00	18,540,000.00	10,000,000.00
Data Asaba de Construction No. Construction Construc	Purchase of 3nos Mikano Generator for Admin Block and Hostels at Tambuwal	09	052110400200 - School of Midwifery Tambuwal	23010119 - PURCHASE OF POWER GENERATING SET	70133 - Other General Services	60,000,000.00	-	25,000,000.00
Amode and Jacoba and March 100 Bit March 100	Fencing of female Hostel	09	052110400200 - School of Midwifery Tambuwal	BOUNDARIES	70611 - Housing Development			30,000,000.00
Name Name <th< td=""><td>Renovation of Admin block</td><td>06</td><td>052110600100 - Sultan AbdulRahman Sch. of H/Tech.</td><td>BUILDINGS</td><td>70941 - First Stage of Tertiary Education</td><td>30,000,000.00</td><td></td><td>15,000,000.00</td></th<>	Renovation of Admin block	06	052110600100 - Sultan AbdulRahman Sch. of H/Tech.	BUILDINGS	70941 - First Stage of Tertiary Education	30,000,000.00		15,000,000.00
Name Second of data Second of data <td>Renovation of 3 block class rooms</td> <td>06</td> <td>052110600100 - Sultan AbdulRahman Sch. of H/Tech.</td> <td>SCHOOLS</td> <td>70941 - First Stage of Tertiary Education</td> <td>20,000,000.00</td> <td>-</td> <td>10,000,000.00</td>	Renovation of 3 block class rooms	06	052110600100 - Sultan AbdulRahman Sch. of H/Tech.	SCHOOLS	70941 - First Stage of Tertiary Education	20,000,000.00	-	10,000,000.00
Catched of bary Res Catched of bary No. No. Society Constrained	Renovation of male and female hostels.	06	052110600100 - Sultan AbdulRahman Sch. of H/Tech.	RESIDENTIAL BUILDING	70941 - First Stage of Tertiary Education	100,000,000.00	-	20,000,000.00
Detail of and large strates insigned and a strate in the strate strates in the strate in th	Construction of E-library	06	052110600100 - Sultan AbdulRahman Sch. of H/Tech.	LIBRARIES	70941 - First Stage of Tertiary Education	30,000,000.00	-	25,000,000.00
pack pack <th< td=""><td></td><td>13</td><td></td><td>FITTINGS</td><td></td><td>30,000,000.00</td><td></td><td>15,000,000.00</td></th<>		13		FITTINGS		30,000,000.00		15,000,000.00
Spin Deck and set status for 1 status 2 data (1) Control Contro Contro Control Contro Control Control Control Control Control		15		23030101 - REHABILITATION / REPAIRS OF			22 200 000 00	
Sector Are Unit Num Sector Construction / Non-Sector / Non-Sector Construction / Non-Sector / N		10		23020105 - CONSTRUCTION / PROVISION OF WATER			32,700,000.00	
phone def 100 phone de		06		23020107 - CONSTRUCTION / PROVISION OF				
Part of out of out of out of out of out of the code, for out of the co		14					-	
applied product of the result of th	Purchase of 14nos of refigerators, 14nos of Television, 14nos of office cabinet, 14nos of air	12		23010112 - PURCHASE OF OFFICE FURNITURE AND		20,000,000.00		
contract of 2 min builts hads B 5000000000000000000000000000000000000		13		23010124 - PURCHASE OF TEACHING / LEARNING				
Durbage from 3 made holder solder 31 Discloser Discloser <thdiscloser< th=""> Discloser Discloser</thdiscloser<>		06		23020102 - CONSTRUCTION / PROVISION OF		-	-	
Almal diversity of perform 31 Bit 100000 Almal Advanced Str. 2017-000 No.10. Order General Sectors 90.00000 0.1 2000000 Advanced Advanced Sectors Secto	Purchase of 1no. 28 seater bus for student	13	052110600100 - Sultan AbdulRahman Sch. of H/Tech.	23010108 - PURCHASE OF BUSES	70133 - Other General Services	-	-	30,000,000.00
Andbase of the rank owned to get 70 with finding with a finding of the finding of the result of the resul		13		23050104 - ANNIVERSARIES/CELEBRATIONS		-	-	50,000,000.00 25,000,000.00
Abstantian 01 5000000000000000000000000000000000000	Purchase of Anti-malaria commodities to 877 Health Facilities	04	052111400100 - Agency for Malaria Control		70721 - General Medical Services	500,000,000.00	-	-
Incommon Address for Materia Agency & Grad Corer Weil (MGRC) on Foreign Scattering Hadded) on Core Mark (MGRC) on Foreign Scattering Hadded) on Core Mark (MGRC) on Foreign Scattering Hadded) on Foreign Scattering Hadded Scattering Hadded (Hadded) and Hadded Scattering Hadded) on Foreign Scattering Hadded (Hadded) on Foreign Scattering Hadded) on Foreign Scattering Hadded (Hadded) and Hadded Scattering Hadded) on Foreign Scattering Hadded (Hadded) on Foreign Scattering Hadded) Description of Scattering Hadded (Hadded) (Hadded) (Hadded) (Hadded) (Hadded) (Hadded) (Hadded) (Hadded) (Hadded) (Hadded) (Hadded) (Hadded) (Hadded) (Hadded) (Hadded	Reclamation, Sand Dunes fixation control resuscitation of Nurseries, Shelter Belts Establishment.	20	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - Environmental Protection N.E.C.	10,000,000.00		2,000,000.00
Base Print Build of Septe (BB) or dructure of enough et al. bioling et al. bio	Rehabilitation of Degraded Land across the State.	04	053500100100 - Ministry of Environment	23030103 - REHABILITATION / REPAIRS - HOUSING	70541 - Protection of Biodiversity and Landscape	5,000,000.00	-	5,000,000.00
Excelorement of 20 hours due to 20 hours of	Research Institute of Nigeria (FRIN) and contrucstion of monument & beautification of Barnawa	08	053500100100 - Ministry of Environment		70541 - Protection of Biodiversity and Landson -	10.000.000.00		15 000 000 00
Number and Debuls of allershow and reader source of every 4 minutes Status and source of every 4 minutes	Establishment of 10 hecters of land for plantation of Gum Arabic, Butro-spernum Paradoxian,	20					-	30.000.000
Purchase	Purchase and Distribution of alternative source of energy by using Solar Energy and make use	20					-	
Durchase of productions 04 SISSUED000 - Healtry of Environment 20005 - FUEDUAGE of PORTOR VPEICLES 7661 - Environmental Protection N.E.C. 13000.0000 - 90000000 Parchase of productions in the Note, Network 20005 - FUEDUAGE of PORTOR VPEICLES 7661 - Environmental Protection N.E.C. 500000000 - 100000000 Parchase of productions in the Note, Network 20005 - FUEDUAGE of PORTOR VPEICLES 7661 - Environmental Protection N.E.C. 50000000 - 100000000 Parchase of productions in the Note, Network 200016 - FUEDUAGE of PORTA IT / REVISE of PORTA 7661 - Environmental Protection N.E.C. 50000000 - 10000000 Productions of Porton 200016 - FUEDUAGE of PORTA IT / REVISE of PORTA 7601 - Environmental Protection N.E.C. 50000000 - 10000000 Productions of Portal IT / REVISE of PORTA 200016 - FUEDUAGE of PORTA IT / REVISE of PORTA 7601 - FUEDUAGE of PORTA	Purchase of Tippers and Refuse Evacuation Exercise and purchase of 1 unit of water tankers	06					-	
Balaction, Instance, Instear and Known Mark dec. 19 GSS000000 - Neistry of Environment SPARE/RMAINTENANCE 2001 - Environment Praction N E.C. 50000000 - 10000000 Audioard Viscon 19 GSS000000 - Neistry of Environment 2000122 - PURIONAS OF REATH / MERICA. 2500122 - PURIONAS OF REATH / MERICA. 250012 - PURIONAS OF REATH / MERICA. 25000000	Purchase of Toyota Hilux and 18 Seater Bus for monitoring and inspection.	04		23010105 - PURCHASE OF MOTOR VEHICLES	70561 - Environmental Protection N.E.C. 70561 - Environmental Protection N.E.C.		-	15,000,000.00 50,000,000.00
achies dWund Ingelon Scheme 19 GISSI0000 - Hinking of Environment 20000 - FURCHS OF CRC VCLS 766 - Environmental Protection N.E.C. 30,0000 - 10,00000 Logication of GL above 655001000 - Hinking of Environment 20000 - FURCHS OF CRL 1 / MEDICA X66 - Environmental Protection N.E.C. 30,0000 - 50,00000 - 50,00000 - 50,00000 - 50,00000 - 50,00000 - 50,00000 - 50,00000 - 50,00000 - 50,00000 - 50,00000 - 50,00000 - 50,00000 - 50,00000 - 50,000000 - 50,000000<	Reflective Jackets, Nose and Mouth Mask etc.	19	053500100100 - Ministry of Environment		70561 - Environmental Protection N.E.C.	5,000,000.00	-	10,000,000.00
Procurement of light water handing bags and refue bins. 19 655000000 - Ministry d Environment CQUIPMENT 2006 - Environment Protection N.E.C. 30,000,000 - 50,000,000 Upgrafund 7 - State from from twine is a from twine is a from from twine is a from tw		19	053500100100 - Ministry of Environment	23010104 - PURCHASE MOTOR CYCLES	70561 - Environmental Protection N.E.C.	25,000,000.00	-	1,000,000.00
aisonal diskeling, treatment/purpled relation inspector of Mide-be (fauch) arous the State. Construction of State (Construction). PRIXING CP CPTC: Construction	Procurement of light waste handling bags and refuse bins.	19	053500100100 - Ministry of Environment		70561 - Environmental Protection N.E.C.	30,000,000.00	-	53,000,000.00
Purchase of Tractors with complete implements. Q2 Distribution of Environment 20000000				23030121 - REHABILITATION / REPAIRS OF OFFICE	10741 Doubation of Pi II II II II II			a
General rehabilitation and functional general 06 633000000 - Ministry of Environment BULDINGS 7561 - Environment Protection N.E.C. 10,000,0000 -<		~		IDUU UINGS	20561 - Protection of Biodiversity and Landscape	40,000,000.00	-	30,000,000.00 40,000,000.00
Purchase of Xuagues Syras, Forgin Mechines, Mortine Murgation, Insecticides, 19 CSS000000 - Ministry of Environment 200001 - PURCHASE OF MOTOR VEHICLES 7661 - Environment Protection N.E.C. 50.000,000.00 - 40,000,00.00 Eaclobean Herberges 19 CSS0000000 - Ministry of Environment 200001 - TREE PURCHASE OF MOTOR VEHICLES 7664 - Environment Protection N.E.C. 50.000,000.00 - 500,000,000 - 500,000,000 - 500,000,000 - 500,000,000 - 500,000,000 - 500,000,000 - 500,000,000 - 500,000,000 - 500,000,000 - 500,000,000 - 500,000,000 - 400,000,000 - 400,000,000 - 400,000,000 - 400,000,000 - 400,000,000 - 400,000,000 - 400,000,000 - 400,000,000 - 400,000,000 - 400,000,000 - 400,000,000 - 400,000,000 - 400,000,000 - 400,000,000 - 400,000,000 - 400,000,000 - 400,000,000 - 400,000,000 - <td></td> <td>04 02</td> <td>053500100100 - Ministry of Environment 053500100100 - Ministry of Environment</td> <td>23010107 - PURCHASE OF TRUCKS</td> <td></td> <td>20,000,000.00</td> <td></td> <td></td>		04 02	053500100100 - Ministry of Environment 053500100100 - Ministry of Environment	23010107 - PURCHASE OF TRUCKS		20,000,000.00		
Establishment of 358n Readed plustation. 29 0.550000000 - Ministry of Environment. 294002 - 1825 (NA 1996) - 30,000,000 - 30,000,000 - 30,000,000 - 30,000,000 - 30,000,000 - 30,000,000 - 30,000,000 - 30,000,000 - 30,000,000 - 30,000,000 - 30,000,000 - 30,000,000 - 30,000,000 - 30,000,000 - 30,000,000 - 40,000,000 - 40,000,000 - 40,000,000 - 40,000,000 - 40,000,000 - 40,000,000 - 40,000,000 - 40,000,000 - 40,000,000 - 40,000,000 - 40,000,000 - 40,000,000 - 40,000,000 - 40,000,000 - 10,000,000 - 10,000,000 - 10,000,000 - 10,000,000 - 10,000,000 - 10,000,000 - 10,000,000 - 10,000,000 - 10,000,000 - 10,000,000 -	Purchase of 2 Tractors with complete implements. General rehabilitation and furnishing of Illela Training Centre.	04 02 09	053500100100 - Ministry of Environment 053500100100 - Ministry of Environment	23010107 - PURCHASE OF TRUCKS 23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70561 - Environmental Protection N.E.C.	10,000,000.00	-	1,000,000.00
fitewood in oder to-thek deserfaction. 19 0530000000-Hinistry of Environment 2290012 - EROSION & R-DOD CONTROL 7561 - Environmental Protection N.E.C. 57000,0000 - 5,000,000 Purchase of 30 units of Carls and 5 lock. Joan mover, for refuse collection and digooal. 6 053000,0000 - Hinistry of Environment 200010 - FURCHORG SO (FPECE FURLINGE AND 200010 - FURCHORG SO (FPECE FURLINGE AND 200010 - CONTROL TION / PROVISION OF Recomparity for the second solution of	Purchase of 2 Tractors with complete implements. General rehabilitation and furnishing of Illeia Training Centre. Climate Change Mibgation Measures Purchase of Knapasck Sprays, Fogging Machines, Motorized Fumigation, Insecticides,	04 02 09 20	053500100100 - Ministry of Environment 053500100100 - Ministry of Environment 053500100100 - Ministry of Environment	23010107 - PURCHASE OF TRUCKS 23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS 23040102 - EROSION & FLOOD CONTROL	70561 - Environmental Protection N.E.C. 70551 - R&D Environmental Protection	10,000,000.00 15,000,000.00	-	15,000,000.00
Purchase of 20 units of Cars and 20 units of Cars	Purchase 27 Tractices with complete implements. General inhabitation and furnishing of likela Training Centre. Contact Complet Pation Neasures Diract Complete Pation Neasonal Contact Contact Pations Pedicolise and Herbicides. Enablahment of Stan Readade plantation.	04 02 09 20 19 20	053500100100 - Ministry of Environment 053500100100 - Ministry of Environment 053500100100 - Ministry of Environment 053500100100 - Ministry of Environment	22010107 - PURCHASE OF TRUCKS 23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS 23040102 - EROSION & FLOOD CONTROL 23010105 - PURCHASE OF MOTOR VEHICLES	70561 - Environmental Protection N.E.C. 70551 - R&D Environmental Protection 70561 - Environmental Protection N.E.C.	10,000,000.00 15,000,000.00 50,000,000.00	-	1,000,000.00 15,000,000.00 40,000,000.00 30,000,000.00
Construction of Earth Dam is Jako, Gwanga Dako, Samyina, Kainako, Dang, Kamarawa, Song Lie, Construction of Earth Dam is Jako, Gwanga Dako, Samyina, Kainako, Dang, Kamarawa, Song Lie, Construction J. Providenment (ECEANTUDAR, MCUTIST) (PROVISION OF Providenment) (Providenment)	Purchase (4) Tractors with complete implements. General rehabilitation and furnishing of like Training Centre. Cimate Change Relation Mesaures Purchase of Knapasck Sprags, Rogging Machines, Midarited Furngation, Insecticides, Pacicides and Horbiticides. Establishment of 30an Roaddale plantation.	04 02 09 20 19 20 19	653500100100 - Ministry of Environment 65350010010 - Ministry of Environment 6535001000 - Ministry of Environment 653500100100 - Ministry of Environment 653500100100 - Ministry of Environment	22010107 - PURCHASE OF TRUCKS 2201012 - REHABILTATION / REPAIRS OF OFFICE BUILDINGS 22040102 - EROSION & FLOOD CONTROL 22010103 - FEE PUNTING 22040101 - TREE PUNTING 23040102 - FEE PUNTING	70561 - Environmental Protection N.E.C. 70551 - R&D Environmental Protection 70561 - Environmental Protection N.E.C. 70541 - Protection of Biodiversity and Landscape	10,000,000.00 15,000,000.00 50,000,000.00 2,000,000.00	- - - -	15,000,000.00
SSouth, Distuntiand Nabora are Soldto. 06 Dissoution - Ministry of Environment 2249012 - EROSION & FLODO CONTROL 7566 - Environment Protecton N.E.C. 500,00,0000 - 110,000,0000 Burg A, Bright Res. 0 053000,0000 - Ministry of Environment 2390102 - EROSION & FLODO CONTROL 7561 - Environment Protecton N.E.C. 500,000,0000 - 7000,0000 Burg A, Bright Res. 0 553000,0000 - Ministry of Environment 2390102 - EROSION & FLODO CONTROL 7561 - Environment Protecton N.E.C. 500,000,0000 121,708,71.00 9500,00000 121,708,71.00 9500,00000 121,708,71.00 9500,000000 121,708,71.00 9500,000,0000 121,708,71.00 9500,000,0000 121,708,71.00 9500,000,0000 121,708,71.00 9500,000,0000 121,708,71.00 9500,000,0000 121,708,71.00 9500,000,000 121,708,71.00 9500,000,000 121,708,71.00 9500,000,000 121,708,71.00 9500,000,000 121,708,71.00 9500,000,000 121,708,71.00 9500,000,000 121,708,71.00 9500,000,000 121,708,71.00 9500,000,000 121,708,71.00 9500,000,000 121,708,71.00 9500,000,000 121,708,71.00 9500,000	Purchase of 2 Tractors with complete implements. General enhabitation and furnishing of likela Training Centre. Cimite Change Relation Measures Purchase of Anaposck Sprage, Rogging Nachines, Midoritand Furnigation, Insecticides, Purchase of Anaposck Sprage, Rogging Nachines, Midoritand Furnigation, Insecticides, Purchase of Sub-Complex Sprage Sprage Sprage Sprage Sprage Records in order to check desertification. Purchase of Sprage Sprage Sprage Sprage Sprage Sprage Sprage Sprage Records in order to check desertification.	04 02 09 20 19 20 19 06	05330000000 - Ministry of Environment 05330010010 - Ministry of Environment 0533001000 - Ministry of Environment 05330010010 - Ministry of Environment 05330010010 - Ministry of Environment	2200107 - PURCHASE OF TRUCKS 202011 - RHAINITATION / REPAIRS OF OFFICE BUILDINGS 2200102 - EROSION & FLOOD CONTROL 2200105 - PURCHASE OF MOTOR VEHICLES 2200105 - TEEE PUNTING 2200105 - FORD & FLOOD CONTROL 2200102 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	2056 - Environmental Protection N.E.C. 2051 - B&D Environmental Protection 2056 - Environmental Protection N.E.C. 2054 - Protection of Biodiversity and Landscape 2056 - Environmental Protection N.E.C.	10,000,000.00 15,000,000.00 50,000,000.00 2,000,000.00 57,000,000.00	-	15,000,000.00 40,000,000.00 30,000,000.00
Barga, Say, edc. 09 0530000000 - Ministry of Environment 2280012 - EROSION & R-DOD CONTROL 7561 - Environmental Protection N.E.C. 30,000,000.0 1.27,008,71.0 900000000 Barga, Say, edc. 06 053000,0000 - Ministry of Environment 2290012 - EROSION & R-DOD CONTROL 7561 - Environmental Protection N.E.C. 30,000,000.0 1.27,008,71.0 9000000000 Barga, Say, edc. 19 053000,0000 - Ministry of Environment 2290012 - EROSION & R-DOD CONTROL 7561 - Environmental Protection M EloCitication N.E.C. 30,000,000.0 1.27,008,71.00 900000000000 1.27,008,71.00 9000000000000000000000000000000000000	Purchaed 27 Tractors with complete implements. General rehabitation and furnishing of likel Training Centre. Cimite Change Relation Measure Purchae of Changack Sprays, Fogging Nachines, Motoriad Furngation, Insecticides, Pacides and Herbard Salaria, Regularia Salaria,	04 02 09 20 19 20 19 20 06 05	655001000 - Ministry of Environment 055001000 - Ministry of Environment 053001000 - Ministry of Environment 053001000 - Ministry of Environment 053001000 - Ministry of Environment 053001000 - Ministry of Environment	2000107 - PURCHASE OF TRUCKS 2000112 - REMEMITATION, REPARS OF OFFICE BUILDING 2000112 - REMEMITATION, REPARS OF OFFICE BUILDING 2000101 - TREE PUNCTING 2000101 - TREE PUNCTING 2000101 - CREE PUNCTING 2000101 - CREE PUNCTING 2000101 - CREE PUNCTING 2000101 - CONTROL FOR FUNCTION OF 2000101 - CONTROL FOR OFFICE 2000101 - CONTROL FOR OFFICE 200010 - CONTROL FOR OFFICE 200010 - CONTROL FOR OFFICE	7051 - Environmental Protection N.E.C. 70551 - Rob Environmental Protection 70561 - Environmental Protection N.E.C. 70561 - Frotection of Biochwesky and Landscape 70561 - Environmental Protection N.E.C. 70561 - Environmental Protection N.E.C.	10,000,000.00 15,000,000.00 2,000,000.00 57,000,000.00 57,000,000.00 15,000,000.00		15,000,000.00 40,000,000.00 30,000,000.00 5,000,000.00
Bacching of usel/ wate matrix. 19 0538000000-Minitry of Environment 2249010-VERT No. 4 7521 - Vealer Water Management 500,000,000 - 30,000,000 Sold Wate colection and disposal In Solds Metropols. 19 05380000000-Minitry of Environment CONTROL. 7531 - Vealer Water Management 100,000,0000 33,291,108.00 100,000,000 33,291,08.00 100,000,000 33,291,08.00 100,000,000 33,291,08.00 100,000,000 33,291,08.00 100,000,000 33,291,08.00 100,000,000 33,291,08.00 100,000,000 33,291,08.00 100,000,000 33,291,08.00 100,000,000 100,000,000 Parchase of release in release in the private in the set in	Parchaed 27 Tractices with complete implements. General inhabitions of formibing of Illab Training Centre. Tomas Charge Högaton Nearon. Parchaed of Cranges Sprag, Fogging Machines, Midoritad Furngston, Insecticides, Parchaed and Herbickes. Establishmert of Shan Roddel patritude. Introducing the Caneta Public to alternative and safer sources of energy against the use of favorial in order to inside departituding. Parchaed of 20 units of Caneta and Shoo, Isom mover, for refuse celection and disposal. Construction of Earth Dam in Jabo, Graven public, Samiren, Schwart, Dama, Short Isom et al. Sylforth Isom et al.	04 02 09 20 19 20 19 06 05 08	6550010000 - Ministry of Environment 655001000 - Ministry of Environment	2200107 - PURCHASE OF TRUCKS 2200112 - REMAINITATION / REPAIRS OF OFFICE BUILDINGS 2001012 - REMAINITATION / REPAIRS OF OFFICE BUILDINGS 22001012 - REMAINING 22001012 - REMAINING 22001012 - REMAINING 2200102 - REMAINING 2200102 - REMAINING 2200102 - REMAINING 2200102 - REMAINING 2200102 - PURCHASE OF OFFICE FURNITURE AND PHTTMASE. 2002 - REMAINING / PROVISION OF REGENTIONAL FACILITIES	7056 - Environmental Protection N.E.C. 7055 - RAD Environmental Protection 7056 - Environmental Protection N.E.C. 7056 - Ventection Budovestry and Landscape 7056 - Environmental Protection N.E.C. 7056 - Environmental Protection N.E.C. 7056 - Environmental Protection N.E.C.	10,000,000.00 15,000,000.00 2,000,000.00 57,000,000.00 15,000,000.00 50,000,000.00		15,000,000.00 40,000,000.00 30,000,000.00 5,000,000.00 40,000,000.00
Sold Value collection and disposition Sold Value collection and disposition Years Year	Parchaed 27 Tractors with complete implements. General indubitions and familitary all likel training Centre. Crimic Quarty Holpatton Hearing Michines, Motoriaad Furngation, Insecticides, Percicles and Hearbocke. Establishment 37 Shan Roadside junitaria. Introducing: the General Public to alternative and safer sources of energy against the use of Microbiane of Carls and 5 Noo, Ioon mover, for refuse collection and disposal. Construction of Erath Dani Habio, Governa Dikki, Sanyima, Rahan, Danipe, Kamarava, Syfform Iowers etc. Today protection is Roadside plantaria.	04 02 09 20 19 20 19 20 06 05 08 09 99	053501000 - Ministry of Environment 053501000 - Ministry of Environment 053501000 - Ministry of Environment 0535010000 - Ministry of Environment 0535010000 - Ministry of Environment 0535010000 - Ministry of Environment 0535010000 - Ministry of Environment 0535001000 - Ministry of Environment 0535001000 - Ministry of Environment	2000107 - PURCHASE OF TRUCKS 2000112 - REMULTITION (REPARS OF OFFICE BUILDING 2000112 - REMULTITION (REPARS OF OFFICE BUILDING 2000101 - TREE PURCHASE OF MOTOR VEHICLES 2000101 - REMULTING 2000101 - REMULTING 2001102 - RUBALES OF OFFICE AURNITURE AND HTTINGS 2001102 - RUBALES OF OFFICE 2001102 - RUBALES OFFICE 2001102 - RUBALES 2001102 - RUBALES 20011	7061 - Environmental Protection N.E.C. 7051 - Bab Environmental Protection 70551 - Bab Environmental Protection N.E.C. 70561 - Environmental Protection N.E.C.	10,000,000.00 15,000,000.00 30,000,000.00 2,000,000.00 57,000,000.00 15,000,000.00 50,000,000.00 50,000,000.00		15,000,000.00 40,000,000.00 30,000,000.00 40,000,000.00 10,000,000.00 117,000,000.00 70,000,000.00
Construction of public conveniences and rebabilition of domant ones. 19 0530000000 Ministry of Environment BUILDINGS 7561 - Environmental Protection N.E.C. 5,000,0000 - 1,000,0000 Purchase of release rule upprents for control of noise annopering public audition and attemptions and activity of Environment 6 2000000 - 2,000,0000 - 1,000,0000 - 1,000,0000 - 1,000,0000 - 1,000,0000 - 1,000,0000 - 1,000,0000 <	Purchase 21 Tractors with complete implements. General enhabitation and furnishing of Ilida Training Centre. Cimale Change Ki Sayaton, Neasaires Parchase of Anapack Sayaton, Rogging Nachines, Midoriand Furnigation, Insecticides, Establishment 30 Sayaton, Rodarde patriation. Introducing the General Public to alternative and after sources of energy against the use of feroval on offeet to hadrate the patriation. Parchase of 20 units of Carts and 5 Nos. Ioon mover, for refuse collection and disposal. Construction of Earth Danin Jako, Gienga Diako, Saymina, Kathaia, Dange, Kamerawa, Sforth Uson Sate. Sforth Johnshieums, F Sfirm II, Ga Corrony, Kothon, Shame, Shorth, Wumo, Rabah, Sfordh, Dishuni and Makera area Satoh. Sarga, Roya ed.: Counter-part for NEWMAP & Integrated Landscage Management Project.	04 02 09 20 19 20 19 06 05 08 08 09 08 19		2200107 - PURCHASE OF TRUCKS 2200112 - REVENUTITATION (REPARIS OF OFFICE BUILDING 22001013 - ENGLINI A FLOOD CONTROL 22001013 - ENGLINI A FLOOD CONTROL 22001013 - REGENIN & FLOOD CONTROL 22001013 - REGENIN & FLOOD CONTROL 2001013 - CONTROL 2001013 - CONTROL 2200103 - CONTROL 2200103 - CONTROL 2200102 - ENGLINI & FLOOD CONTROL 2200102 - ENGLINI & FLOOD CONTROL 2200102 - ENGLINI & FLOOD CONTROL 2200103 - REGENIN & FLOOD CONTROL 2200103 - REGENIN & FLOOD CONTROL	2061 - Environmental Protection N.E.C. 2053 - Rab Environmental Protection N.E.C. 2054 - Environmental Protection N.E.C. 2054 - Environmental Protection N.E.C. 2055 - Environmental Protection N.E.C. 2056 - Enviro	10,000,000.00 15,000,000.00 2,000,000.00 57,000,000.00 15,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00	121,700,871,00	15,000,000.00 40,000,000.00 30,000,000.00 40,000,000.00 10,000,000.00 117,000,000.00 70,000,000.00
hash nutare and eshellment of anal laboratory to fink the health status of boxit Health nutares and eshellment of anal laboratory to fink the health status of boxit Health nutares and eshellment of anal laboratory to fink the health status of boxit Health nutares and eshellment of anal laboratory to fink the health status of boxit Addition of the provide status of boxit Addition of boxit Addition of the provide status of boxit	Parchaed 27 Tractors with complete implements. General enhabitions and framking of Branking Conte. Dimite Change Migration Nearoni Parchaed of Capacity Spray, Forgaling Michines, Midorialde Fumigation, Insecticides, Pecificate and Herbiccides. Establishment of State Nacidade plantation. Introducing the General Public to alternative and rafer sources of energy against the use of herood in unities in Nacidade plantation. Parchaed of XJ units of Carts and S Nos. Ison mover, for refuse collection and disposal. Construction of Est Dann II Abio, Company Bubb, Samyrins, Rahma, Dange, Kamarawa, Todo protection in Swere, Stiffern, Kabbe, Shifter, Silame, Silver, Shirotti, Wurno, Rabah, Silvah, Dishimut and Habera area Schot. Construction of Est Marke Alter Schott. Construction of Est Marke Alter Schott. Construction of Estim, Kabbe, Sylforth, Jia, Sfootth, Goronya, Wurno, Rabah, Silver, Silvah Marke Jia Internative Landerage Hanagement Project. Schotth of Janking Marke Jia Internative Landerage Hanagement Project.	04 02 09 20 19 20 19 20 05 06 08 09 08 09 08 19 19	GSS001000 - Ministry of Environment	2000107 - PURCHASE OF TRUCKS 2000117 - RHANDATTONN REPAIRS OF OFFICE BUILDINGS 2001017 - REPAIRS OF OFFICE BUILDINGS 2001015 - REPAIRS OF OFFICE VENICLES 2001017 - REPAIRS OF OFFICE FURNITURE 2000102 - EROSION & FLOOD CONTROL 2000102 - PURCHASE OF OFFICE FURNITURE AND PERCENTIONAL FACILITIES 2001012 - EROSION & FLOOD CONTROL 2000102 - EROSION & FLOOD CONTROL	7051 - Environmental Protection N.E.C. 7055 - Rab Environmental Protection 7055 - Environmental Protection N.E.C. 70541 - Protection of Biodheavity and Landscape 70561 - Environmental Protection N.E.C. 70561 - Environmental Protection N.E.C.	10,000,000,00 15,000,0000 9,000,0000 2,000,0000 15,000,0000 5,000,00000 5,000,00000 5,000,00000 5,00000000 5,0000000000		15,000,000.00 40,000,000.00 30,000,000.00 40,000,000.00 10,000,000.00 117,000,000.00 70,000,000.00 80,000,000.00
Parchase of 1 Nos. Meley, 1 units of Wheel Loaders and methematice of equipment and matchiners for standard activities. 30,000,000.00 20,000,000.00 10,000,000.00 Provision for Recycling Florids at Komanise and Tambureal and any other recycling 055000,000.00	Parchaed 2 Tractors with complete implements. General enhabilitation and furnishing of likel Training Centre. Commer Consep Relation Neasonse Particides and Herbicides. Excellentiation of Sama Resolution Particular Introducing the General Public to alternative and after sources of energy against the use of introducing the General Public to alternative and after sources of energy against the use of introducing the General Public to alternative and after sources of energy against the use of introducing the General Public to alternative and after sources of energy against the use of introducing the General Public to alternative and after sources of energy against the use of introducing the General Public to alternative and after sources of energy against the use of introducing the General Public to alternative and after sources of energy against the use of introducing the General Public to alternative and after sources of energy against the use of introducing the General Public to alternative and after sources of energy against the use of introducing the General Public to alternative and after sources of the sources of the sources of the Public ducing the General Public to alternative and the sources of the Sources of the Sources (Stern 1, Sources, Stern 1,	04 02 09 20 19 20 19 06 05 08 09 08 19 19 19	OSSIDIDID - Ministry of Environment OSSIDIDIDI - Ministry of Environment	2000107 - PURCHASE OF TRUCKS 2000112 - REMULTITION (REPARS OF OFFICE BUILDING 2000112 - REMULTITION (REPARS OF OFFICE BUILDING 2000101 - TREP DAVING 2000101 - TREP DAVING 2000101 - REMULTING 2000101 - REMULTING 2000102 - REMOLES OF OFFICE RURNITURE AND FITTINGS 2000102 - REMOLES OF OFFICE RURNITURE AND FITTINGS 2000102 - REMOLES OF AFFICE RURNITURE AND FITTINGS 2000102 - REMOLES OF AFFICE 2000102 - REMOLES OF AFFICE 200010 - CONTROL 200010 - CONTROL 200010 - CONTROL	7061 - Environmental Protection N.E.C. 7051 - BAD Environmental Protection 70551 - Bad Environmental Protection N.E.C. 70561 - Environmental Protection N.E.C. 7051 - Wate Management 7051 - Wate Management	10,000,000 00 15,000,000 00 5,000,000 00 5,000,000 00 5,000,000 00 50,000,000 00 50,000,000 00 50,000,000 00 50,000,000 00 100,000,000 00 100,000,000 00		15,000,0000 40,000,000 00 30,000,000 00 40,000,000 00 10,000,000 00 117,000,000 00 70,000,000 00 80,000,000 00 30,000,000 00
Provision for Recycling Plants at Kwannawa and Tambuwal and any other recycling 2300122 - PURCHASE OF HEALTH / MEDICAL 2300122 - PURCHASE OF HEALTH / MEDICAL 5000,000.0	Parchaed 27 Tractors with complete implements. General entablished on a def minishing of Blub Training Centre. Times Change Högstation Nessarus Parchaed of Cangosh Spray, Forgainy Michines, Midorialde Fumigation, Insecticides, Peticides and Herbicides. Establishment of State Nacidade plantation. Introducing the General Public to alternative and rafer sources of energy against the use of based in user of the Michide and Hallback Michide Call and Stoke. Some mover, for refuse celection and disposal. Construction of Father Dam In Albac, General Dakk, Sanymin, Sathan, Damp, Kamarawa, Todo protection. Todo protection: Gold Protection: Stoke Stoke, Shore, Is, Syfoxth, Goronya, Walno, Rabah, Signah, Sohan et Albane area Stoke. Solad Waller Centra and Stoke Shore. Solad Waller Centra and Stoke Shore. Solad Waller Centra and Bullera and Stoke. Solad Waller Centra and Stoke Shore. Solad Waller Centra and Stoke Shore. Solad Waller Centra and Stoke Shore. Solad Waller Centra and Bullera and Stoke. Solad Waller Centra and Bullera and Stoke. Stoke Stoke Stoke Stoke. Stoke Stoke Centra and Bullera and Stoke. Stoke Stoke Stoke Stoke Stoke Stoke. Sto	04 02 09 20 19 20 06 05 06 09 08 09 08 19 19 19 19	GSS001000 - Ministry of Environment	2000107 - PURCHASE OF TRUCKS 2000112 - REMAININGTATION (REPAIS OF OFFICE BUILDING SUBJILT - REVISION & FLOOD CONTROL 2000105 - PURCHASE OF MOTOR VEHICLES 2000105 - PURCHASE OF OFFICE FUNCTION 2000102 - PURCHASE OF OFFICE FUNCTION PITTINGS 2000102 - PURCHASE OF OFFICE FUNCTION PITTINGS 2000102 - OKTRUCTION / PROVISION OF RECRAFTIONAL FACILITIES 2000102 - CROSTRUCTION / PROVISION OF OFFICE 2000102 - REVISION & FLOOD CONTROL 2000102 - CROSTRUCTION / PROVISION OF OFFICE BUILDINGS	7061 - Environmental Protection N.E.C. 7055 - Rab Environmental Protection N.E.C. 7054 - Protection of Biothershy and Landscape 70561 - Environmental Protection N.E.C. 70563 - Environmental Protection N.E.C. 70561 - Instruction Biothership and Landscape 70521 - Waste Water Management 70511 - Waste Management 70511 - Waste Management 7051 - Waste Management	10,000,000,00 15,000,000,00 9,000,000,00 3,000,000,00 15,000,000,00 9,000,000,000,000,000,000 9,000,000,000,000,000,000,000,000,000,0		15,000,000 0 40,000,000 00 30,000,000 00 5,000,000 00 40,000,000 00 10,000,000 00 10,000,000 00 10,000,000 00 30,000,000 00 30,000,000 00 1,000,000,000 1,000,000,000
Fabrication and distribution of alternative sources of energy. 04 053500100100 - Ministry of Environment 23050102 - COMPUTER SOFTWARE ACQUISITION 70561 - Environmental Protection N.E.C. 10.000.000.00 - 100000000 - 100000000 - 1000000000 - 100000000	Parchaed 2 Tractors with complete implements. General indubitions and familitary of Illiki Training Centre. Timite Charge Migration Network of Illiki Training Centre. Perchaed of Charge Sprag, Togging Michines, Midoriade Fumgation, Insecticides, Peticidea and Herbicides. Establishment of Share Roadsele particular tensorial not effect to alternative and safe sources of energy agains the use of theodol not effort to the disensitivities and safe sources of energy agains the use of theodol not effort to the disensitivities and safe sources of energy agains the use of theodol not effort to the disensitivities and theodol to the disposal. Construction of the Dan II Jabo, Graven and Siko, Salvine, Share, Silvert, Nurno, Rabah, Silvern Iborns etc. Bary Assess and the Micro and Silvers, Selver, Silvert, Silvert, Wurno, Rabah, Barga, Kaya etc. Construction of publics conveniences and rehabilitation of domant ones. Schrift bare and the Micro and Silvers and Socks Metropolis. Sock Wate celection and disposal in Socks Metropolis. Construction of public conveniences and rehabilitation of domant ones. Parchase of Holesen Lapiones II for Sulface Assess of the Silvers of the socks. Construction of public conveniences and rehabilitation of domant ones. Parchase of Holesen Holes, Just of Wheel Silver, Silvert, Dinkan of Hole processors.	04 02 09 20 19 20 19 06 06 06 09 08 09 08 19 19 19 04 10 10 10 10 10 10 10 10 10 10	GSS001000 - Ministry of Environment	2200107 - PURCHASE OF TRUCKS 2000112 - REMAINITATION (REPARS OF OFFICE BUILDINGS 2001012 - REMAINITATION (REPARS OF OFFICE BUILDINGS 2001010 - TREP DAVING 2001010 - REMAINING (REMAINING 2001010 - REMAINING (REMAINING 2001010 - REMAINING (REMAINING 2001010 - REMAINING (REMAINING 2001010 - REMAINING (REMAINING) 2001010 - PURCHASE / ACQUISITION OF LAND	2051 - Environmental Protection N.E.C. 2053 - Rab Environmental Protection 2053 - Environmental Protection N.E.C. 2054 - Environmental Protection N.E.C. 2055 - Environmental Protection N.E.C. 2056 - Environmental Protection N.E.C. 2051 - Environmental Protection N.E.C. 2051 - Environmental Protection N.E.C. 2051 - Unit Vite Wanagement 2051 - Wardward Protection N.E.C. 2051 - Unit Vite Wanagement 2051 - Wardwardward Protection N.E.C. 2053 - Environmental Protection N.E.C. 2054 - Environmental Protection N.E.C. 2055 - Environmental Protection N.E.C. 2054 - Environmental Protection N.E.C.	10,000,000,00 15,000,0000 9,000,0000 7,000,0000 15,000,0000 50,000,000 50,000,000 50,000,000 100,000,000 100,000,000 100,000,000 2,000,00000 2,000,000,00 2,000,000 2,0000,000 2,000,000 2,000,000 2,000,000 2,000,000 2,	- 33,291,108.00 - -	15,000,000 00 40,000,000,00 30,000,000,00 40,000,000,00 10,000,000,00 117,000,000,00 70,000,000,00 30,000,000,00 100,000,000,00 1,000,000,00
Application/Provision of E.I.A on all projects both public and private. 19 053500100100 - Ministry of Environment 23050102 - COMPUTER SOFTWARE ACQUISITION 20561 - Environmental Protection N.E.C. 30,000,000.00 - 55,000,000.0	Parchae of 2 Tractors with complete implements. General indexibilities and 6 Intrology of Itela Training Centre. Parchae of Cosposition Networks Spring, Roging Machines, Motoriado Frungation, Insecticides, Perciclea of August Mission, Rodade plantation, Introducing the General Public to alternative and affect Sources of energy against the use of thereado in cells to mission. Biology and the sources of energy against the use of thereado in cells to mission. Biology and the sources of energy against the use of thereado in cells to their devices the sources of energy against the use of thereado in cells to their devices of the sources of energy against the use of thereado in cells to their devices the sources of energy against the use of thereado in cells to their devices and the sources of energy against the use of thereado in cells to their devices and thereado in the sources of Construction of a test the Biology Sources of the sources of energy against the use of thereado in cells to the sources of the sources of energy against the use of thereado in cells to the sources of the sources of energy against the use of thereado in cells to the sources of the sources of the sources of the sources of the sources of the sou	04 02 09 20 19 20 06 05 08 09 08 09 08 19 19 19 19 19 19	655001000 - Ministry of Environment 655001000 - Ministry of Environment	2000107 - PURCHASE OF TRUCKS 2000112 - REMAINISTATION (REPARS OF OFFICE BUILDING 2000112 - REMAINISTATION (REPARS OF OFFICE BUILDING 2000101 - TREE PURCHASE OF MOTOR VEHICLES 2000101 - REMAINING AND CONTROL 2000101 - REMAINING AND CONTROL 2000101 - REMAINING AND CONTROL 2000102 - REMAINING AND CONTROL 2000101 - CONTROL 2000101 - CONTROL 2000101 - CONTROL 2000101 - ONTROL AND CONTROL 2000101 - ONTROL AND CONTROL 2000101 - ONTROL AND CONTROL 2000101 - ONTROL AND CONTROL 2000101 - PURCHASE / ACQUISITION OF UNID	2061. Environmental Protection N.E.C. 2063. Fable Environmental Protection 2063. Environmental Protection N.E.C. 2064. Environmental Protection N.E.C. 2065. Environmental Protection N.E.C. 2066. Environmental Protection N.E.C. 2061. Environmental Protection N.E.C. 2063. Environmental Protection N.E.C. 2064. Environmental Protection N.E.C.	10,000,000 00 15,000,000 00 5,000,000 00 5,000,000 00 15,000,000 00 50,000,000 00 50,000,000 00 50,000,000 00 50,000,000 00 50,000,000 00 5,000,000 00 100,000,000 00 2,000,000 00 30,000,000 00 30,000,000 00	- 33,291,108.00 - -	15,000,000 0 40,000,000 00 30,000,000 00 40,000,000 00 40,000,000 00 10,000,000 00 70,000,000 00 70,000,000 00 70,000,000 00 100,000,000 00 1,000,000 00 2,000,000 00 100,000,000 00





Functional of Polick Address Van for Education and mobilising the general public on 13 05 Purchase and indaliment of equipment. Not Water Sola of related quality analysis. 10 05 Purchase and indaliment of equipment. Not Water Sola of related quality analysis. 10 05 Purchase and indaliment of equipment. The Water Solar of related quality analysis. 10 05 Evacuation of Some and Water Materials in motic dramages. 04 05 Evacuation of Some and Water Materials in motic dramages. 10 05 Construction of Some and Water Materials in motic dramages. 10 05 Construction of Joins of Modern Relate Burkers. 13 05 Provision of dispits for reflue execution exercise. 09 05 Construction and Installation of Gabies Wire along Biver bank embaniment, stone pitching and the sheet solar bank official solar and the indigenous species across the data of 10 05 13 05 Sector and discrist. 0 05 13 05 Sector and pitching stocks. (2) Establishment of 10 in Topic sector of pitching stocks. (2) Establishment of 10 in Topic sector and discrist. 0 05 Sector and pitching of Sareat Office Fintets.Organalistation of the 3 and the indigenous species across t	S300100100 - Ministry of Environment S300100100 - Ministry of Environment S30010010 - Ministry of Environment	2390101 - RESEARCH AND DEVELOPMENT 2300101 - PURCHASE OF TRAINS 2300102 - PURCHASE OF TRAINS 2300102 - ENGISIÓN & R-LODO CONTROL 2300102 - ENGISIÓN & R-LODO CONTROL 2001025 - PURCHASE OF HEALTH / HEDICAL 2001025 - DORSTRUCTION / PROVISION OF RECREATIONAL FACILITIES 200105 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES 2300105 - CONSTRUCTION / PROVISION OF RECREATIONE FACILITIES 2300105 - CONSTRUCTION / PROVISION OF RECREATIONE FACILITIES 2300105 - CONSTRUCTION / PROVISION OF RECREATIONE FACILITIES	Parction Code and Description 2055. Environmental Protection N.E.C. 2056. Environmental Protection N.E.C. 2056. Environmental Protection N.E.C. 2056. Environmental Protection N.E.C. 2056. Environmental Protection N.E.C.	2020 Revised Budget 5,000,000.00 5,000,000.00 15,000,000.00	2020 Performance January to September	2021 Approved Budget
Purchase of Public Address Van for Education and mobilising the general public on 13 05 Purchase and installment of equipment for Water Solar of related guality analysis. 10 05 Purchase and installment of equipment for Water Solar of related guality analysis. 10 05 Optimizer and installment of equipment for Water Solar of related guality analysis. 10 05 Evacuation of Service and Installment of equipment for the solar of related guality analysis. 10 05 Evacuation of Service and Installment of equipment for distribution of service and installation of the mathematic regression. 10 05 Construction of 10 Moo. Of Modern Refuse Burkers. 13 05 05 Provision of skeps for refuse evacuation exercise. 09 05 05 Construction of 10 Moo. Of Modern Refuse Burkers. 00 05 05 Construction of 10 Moo. Modern Refuse Burkers. 00 05 05 Construction of 10 More and Puscel and the independent species across the data of the service and puscel and the independent species across the data of the services. 00 05 Construction of 10 More 30 and 00 More and the Independent data of the bid 00 05 05 Stabibiliment of 51	SS00100100 - Ministry of Environment SS00100100 - Ministry of Environment SS00100100 - Ministry of Environment SS00100100 - Ministry of Environment SS00100100 - Ministry of Environment SS0010010 - Ministry of Environment SS0010010 - Ministry of Environment SS0010010 - Ministry of Environment SS00100100 - Ministry of Environment	2300111-PURCHASE OF TRAINS 2301002 - PURCHASE OF TRAINS 2301002 - PURCHASE OF HELD 200102 - BIOSIGNI & FLOOD CONTROL 200102 - PURCHASE OF HELLT I / HEDICAL 200102 - PURCHASE OF HELLT I / HEDICAL 2001013 - CONSTRUCTION / PROVISION OF ERCENTIONE FACILITIES 200103 - CONSTRUCTION / PROVISION OF ERCENTIONE FACILITIES	70561 - Environmental Protection N.E.C. 70561 - Environmental Protection N.E.C. 70561 - Environmental Protection N.E.C. 70561 - Environmental Protection N.E.C.	5,000,000.00	September	
Paurchase and installment of explayment for Water Sol and related quality analysis. 10 055 bioinfluidscoring-and relaxion and analysis. Bio Reference and provision of increasing with the provision of indive the provision of increas	535001000- Hinistry of Environment 535001001 - Ministry of Environment 535001001 - Ministry of Environment 5350010000 - Ministry of Environment 53500100100 - Ministry of Environment	2300111-PURCHASE OF TRAINS 2301002 - PURCHASE OF TRAINS 2301002 - PURCHASE OF HELD 200102 - BIOSIGNI & FLOOD CONTROL 200102 - PURCHASE OF HELLT I / HEDICAL 200102 - PURCHASE OF HELLT I / HEDICAL 2001013 - CONSTRUCTION / PROVISION OF ERCENTIONE FACILITIES 200103 - CONSTRUCTION / PROVISION OF ERCENTIONE FACILITIES	70561 - Environmental Protection N.E.C. 70561 - Environmental Protection N.E.C. 70561 - Environmental Protection N.E.C. 70561 - Environmental Protection N.E.C.	5,000,000.00		2 000 000 00
Exocution of Severage and Water Materials in major drainages in Selecto Hetropole. 19 055 Purchase of protective cideles, bats and other materials for publiclin control. 19 055 Construction of 10 Mos of Modern Returns Bunkers. 13 055 Provident of selector influence bunkers. 14 05 Provident of selector influence bunkers. 15 055 Provident of selector influence bunke	5350010000 - Ministry of Environment 5350100100 - Ministry of Environment 53500100100 - Ministry of Environment 5350010001-Ministry of Environment 53500100100 - Ministry of Environment 53500100100 - Ministry of Environment 53500100100 - Ministry of Environment	2390102 - EROSION & FLODO CONTROL 500127- PURCHASE OF HEALT / HOEDIAL EQUIPMENT 2020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE 2020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES 2020125 - CONSTRUCTION OF POWER GENERATING PLANTS 2390102 - EROSION & FLOOD CONTROL 2390102 - EROSION & FLOOD CONTROL 2390102 - EROSION & FLOOD CONTROL	20561 - Environmental Protection N.E.C. 20561 - Environmental Protection N.E.C.	15,000,000.00	-	2,000,000.00
Exocution of Severage and Water Materials in major drainages in Selecto Hetropole. 19 055 Purchase of protective cideles, bats and other materials for publiclin control. 19 055 Construction of 10 Mos of Modern Returns Bunkers. 13 055 Provident of selector influence bunkers. 14 05 Provident of selector influence bunkers. 15 055 Provident of selector influence bunke	S3500100100 - Ministry of Environment S3500100100 - Ministry of Environment	2300122 - PURCHASE OF HEALTH / HEDICAL EQUIPMENT 2300115 - CONSTRUCTION / PROVISION OF BECREATIONL FACILITIES 200015 - CONSTRUCTION OF POWER GENERATING PLANTS 2300125 - CONSTRUCTION OF POWER GENERATING PLANTS 2300125 - CONSTRUCTION OF POWER GENERATING PLANTS	70561 - Environmental Protection N.E.C.		-	2,000,000.00
Construction of 10 Nos. of Modern Refuse Bunkers. 13 05 Provision of skips for refuse executation exercisa. 09 05 Constructions and relatibilistic of Galobins Wre along River Janik embankment, stone pitching and retaining well at Dam embanisment skie. 09 05 (1) Resuscitation of Nurseniss and production of planting stocks. (2) Establishment of 10 km Shelter Besk/Roadside across the State (2) Establishment of 15 hecters of frewood plantation at environment of Sol hecters plantation of Jahong and dher indigenous species across the state. 01 05 Contruction, Private State and production of their Indigenous species across the state. 01 05 05 Establishment of Sol hecters plantation of Jahong and dher indigenous species across the state. 01 05 Contruction/Private/Borrowing from dher Entitles. Organization (UNEP-GEF,National & Local Agencies., Nicols, CBO:eds). 00 05 Agencies, Nicols, CBO:eds). 00 05 05	S3500100100 - Ministry of Environment S3500100100 - Ministry of Environment	EQUIPMENT S20118 - CONSTRUCTION / PROVISION OF INRASTRUCTURE 2020119 - CONSTRUCTION / PROVISION OF RECREATIONAL PACILITIES S202125 - CONSTRUCTION OF POWER GENERATING PLANTS 2394012 - EROSION & PLOOD CONTROL 2394012 - EROSION & PLOOD CONTROL		50,000,000.00	-	40,000,000.00
Devices of skips for future assuration searching. 00	53500100100 - Ministry of Environment 63500100100 - Ministry of Environment 63500100100 - Ministry of Environment 63500100100 - Ministry of Environment 63500100100 - Ministry of Environment	INRASTRUCTURE 2202013 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES 22020125 - CONSTRUCTION OF POWER GENERATING PLANTS 22940102 - EROSION & FLOOD CONTROL 22940102 - EROSION & FLOOD CONTROL	20561 - Environmental Protection N E C	10,000,000.00		38,000,000.00
Construction and installation of Gabion Wire along New bank embainment, store pitching and Construction and installation of Gabion Wire along New bank embainment, store pitching and (1) Resuscitation of Nurseries and production of plenting stocks. (2) Establishment of 10 km Scherb PatkyRoadde across the Stable (2) Establishment of 10 km Scherb PatkyRoadde across the Stable (2) Establishment of 10 km Scherb PatkyRoadde across the Stable (2) Establishment of 10 km Scherb PatkyRoadde across the Stable (2) Establishment of 10 km Scherber PatkyRoadde across the Stable (2) Establishment of 10 km Scherber PatkyRoadde across the Stable (2) Establishment of 20 km Schordshar/Norvolation of 2 areas. Official is Associated and One Office at each of the 3 (2) One Construction/Provide of 2 areas. Official is Associated and One Office at each of the 3 (2) One Construction of Construction of The Schordshard (2) One Construction of Provide of 2 areas. Official is Associated and One Office at each of the 3 (2) One Construction of Const	53500100100 - Ministry of Environment 63500100100 - Ministry of Environment 63500100100 - Ministry of Environment 63500100100 - Ministry of Environment 63500100100 - Ministry of Environment	RECREATIONAL FACILITIES 23020125 - CONSTRUCTION OF POWER GENERATING PLANTS 23040102 - EROSION & FLOOD CONTROL 2309121 - ERHABILITATION / REPAIRS OF OFFICE	70001 Environmental Protection Hitelet	100,000,000.00	-	91,130,000.00
retaining wall at Dame mbankment side. (09 GSC) (1) Resuscitation of Numeries and Production of plenting stocks. (2) Establishment of 10 km Shelter behaviorable across the State. (2) Establishment of 10 km Shelter behaviorable across the State. (2) Establishment of 10 km Shelter behaviorable across the State. (2) Establishment of 20 hecters plantation of Jahropa and other indigenous species across the state. (1) Establishment of 20 hecters plantation of Jahropa and other indigenous species across the state. (1) Establishment of 20 hecters plantation of Jahropa and other indigenous species across the state. (1) Establishment of 20 hecters plantation of Jahropa and other indigenous species across the state. (1) Establishment of 20 hecters plantation of Jahropa and other indigenous species across the state. (1) Establishment of 20 hecters plantation of Jahropa and other indigenous species across the state. (1) Establishment of 20 hecters plantation of Jahropa and other indigenous species across the state. (1) Establishment of 20 hecters plantation of Jahropa and other indigenous species across the state. (1) Establishment of 20 hecters plantation of Jahropa and One Office at across the state. (1) Establishment of 20 hecters plantation of the 10 hecters (1) Establishment of 20 hecters plantation of the 10 hecters (1) Establishment of 20 hecters plantation of the 10 hecters (1) Establishment of 20 hecters plantation of the 10 hecters (1) Establishment of 20 hecters plantation of the 10 hecters (1) Establishment of 10 hecters (1) Establishment of 20 hecters (1) Establishme	53500100100 - Ministry of Environment 53500100100 - Ministry of Environment 53500100100 - Ministry of Environment	GENERATING PLANTS 23040102 - EROSION & FLOOD CONTROL 23030121 - REHABILITATION / REPAIRS OF OFFICE	70561 - Environmental Protection N.E.C.	2,300,000.00	-	10,000,000.00
Shelter betak/kodside across the State (2) Establishment of 15 hecters of freewood planation at there sensitival directs. 20 05 Establishment of 50 hecters planation of Jatropa and other indigenous species across the state 01 05 Contruction(Provide) of 3 areas Offices and 0ther Office at each of the 3 Sensitival District for Environmental Health activities. 09 05 Agencies, NicGo, Cibloxets. 00 05 05 06 0 0 05 0 0 0 0 0 0 0 0 0 0	63500100100 - Ministry of Environment 63500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL 23030121 - REHABILITATION / REPAIRS OF OFFICE	70561 - Environmental Protection N.E.C.	20,000,000.00	-	2,000,000.00
three sendorial districts. 20 05 Establehment of 50 heters plantation of Jatropa and other indigenous species across the state. 01 05 Contruction(Privation of 5 areas Offices in Solido Metropolis and One Office at each of the 3 Sendari to Environmental Health activities. 00 05 Enforcement of relevant Environmental Sendari Notices Laws, Editor Indiden laws and encoments of the environmental Sendari Notices Laws, Editor Indiden laws and encoment of relevant Environmental Sendari Notices Laws, Editor Indiden laws and encoments of relevant Environmental Sendari Notices Laws, Editor Indiden laws and encoments of the environmental Sendari Notices Laws, Editor Indiden laws and encoments of the environmental Sendari Notices Laws, Editor Indiden laws and encoments of the environmental Sendari Notices Laws, Editor Indiden laws and encoments of the environmental Sendari Notices Laws, Editor Indiden laws and encoments of the environmental Sendari Notices Laws, Editor Indiden laws and encoments of the environmental Sendari Notices Laws, Editor Indiden laws and encoments of the environmental Sendari Notices Laws, Editor Indiden laws and encoments of the environmental Sendari Notices Laws, Editor Indiden laws and encoments of the environmental Sendari Notices Laws, Editor Indiden laws and encoments of the environmental Sendari Notices Laws, Editor Indiden laws and encoments of the environmental Sendari Notices Laws, Editor Indiden laws and encoments of the Indiverse Notices Laws, Editor Indiden laws and encoments of the Indiverse Notices Laws, Editor Indiden laws and encoments of the Indiverse Notices Laws, Editor Indiverse Laws, Editor Indi	63500100100 - Ministry of Environment 63500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL 23030121 - REHABILITATION / REPAIRS OF OFFICE				
Senatorial District for Environmental Health activities. 99 05 11ternational Leans/Borrowing from other Entbies.Organization (UNEP-GEF,National & Local Agencies , NGOs, CBOs etc.) 99 05 Enforcement of relevant Environmental Sanitation Policies Laws, Edicts related issues and enactments of the new policy & quidelines for the Ministry/Mobile Court. 02 05 05 05 05 05 05 05 05 05 05 05 05 05	63500100100 - Ministry of Environment 63500100100 - Ministry of Environment		70561 - Environmental Protection N.E.C.	60,000,000.00		10,000,000.00
Senatorial District for Environmental Health activities. 99 05 International Local Agencies , NGOs, CBOs etc.) 99 05 Enforcement of relevant Environmental Sanitation Policies Laws, Edicts related issues and enactments of the env policy & quidelines for the Ministry/Mobile Court. 02 05 05 06 07 07 07 07 07 07 07 07 07 07 07 07 07		BUILDINGS 23020119 - CONSTRUCTION / PROVISION OF	70561 - Environmental Protection N.E.C.	4,000,000.00	-	20,000,000.00
Agencies, NGOs, CBOs etc.) 09 05 Enforcement of relevant Environmental Sanitation Policies Laws, Edicts related issues and enactments of the new policy & guidelines for the Ministry/Mobile Court. 02 05	1	RECREATIONAL FACILITIES	70561 - Environmental Protection N.E.C.	-	-	2,000,000.00
Enforcement of relevant Environmental Sanitation Policies Laws, Edicts related issues and enactments of the new policy & guidelines for the Ministry/Mobile Court. 02 05:	53500100100 - Ministry of Environment	23050107 - MARGIN FOR INCREASES IN COSTS	70561 - Environmental Protection N.E.C.			2,000,000.00
Projects and Programmer under UNSDE Delivery as Occ.	53500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - Environmental Protection N.E.C.	10,000,000.00		10,000,000.00
rigecolaria riogrammes unuel oncor penvely as offe	53500100100 - Ministry of Environment		70561 - Environmental Protection N.E.C.	-	-	48,870,000.00
Rehabilitation of 33nos Round About 09 05	53500200100 - Parks and Gardens Agency	BUILDINGS	70411 - General Economic and Commercial Affairs	40,000,000.00	-	20,000,000.00
Maintenance of the existing planting and rehabilitation of Barnawa East, West and South 20 05	53500200100 - Parks and Gardens Agency	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES 23020119 - CONSTRUCTION / PROVISION OF	70411 - General Economic and Commercial Affairs	10,000,000.00	-	5,000,000.00
Purchase of 3 no. water Tankers for watering of flowers and trees planted for beautification of	53500200100 - Parks and Gardens Agency	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70411 - General Economic and Commercial Affairs	30,000,000.00	_	15,000,000.00
Completion of kalambaina Children Amusement Parks. 06 05	53500200100 - Parks and Gardens Agency	23010109 - PURCHASE OF SEA BOATS	70411 - General Economic and Commercial Affairs	50,000,000.00	-	50,000,000.00
	53500200100 - Parks and Gardens Agency	23010102 - PURCHASE OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs	30,000,000.00	-	30,000,000.00
	53500200100 - Parks and Gardens Agency	23040101 - TREE PLANTING 23020112 - CONSTRUCTION / PROVISION OF	70411 - General Economic and Commercial Affairs	10,000,000.00	-	10,000,000.00
Establishment and rehabilitation of orchards 02 05 Establishment of proposed Sokoto Zoo 09 05	53500200100 - Parks and Gardens Agency 53500200100 - Parks and Gardens Agency	SPORTING FACILITIES 23040103 - WILDLIFE CONSERVATION	70411 - General Economic and Commercial Affairs 70411 - General Economic and Commercial Affairs	20,000,000.00 50.000.000		10,000,000.00 15,000,000.00
	53500200100 - Parks and Gardens Agency 53500200100 - Parks and Gardens Agency	23020114 - CONSTRUCTION / PROVISION OF ROADS	70411 - General Economic and Commercial Affairs	20.000.000.00	-	10,000,000.00
					-	
	53500200100 - Parks and Gardens Agency	23010119 - PURCHASE OF POWER GENERATING SET 23020101 - CONSTRUCTION / PROVISION OF OFFICE		400,000,001.00	-	300,000,000.00
Construction of 4no. Of zonal inspectorate offices at Shagari,Gwadabawa,Isa and S/North 13 05	55100100100 - Ministry for Local Government and Chie	BUILDINGS 23020119 - CONSTRUCTION / PROVISION OF	70133 - Other General Services	16,500,000.00	-	25,000,000.00
Contribution of Community self help project state wide 13 05	55100100100 - Ministry for Local Government and Chie	RECREATIONAL FACILITIES 23020102 - CONSTRUCTION / PROVISION OF	70133 - Other General Services	40,000,000.00		40,000,000.00
Construction of 20 unit of mud block houses at each of the 3 senotorial district in the state. 13 05	55100100100 - Ministry for Local Government and Chie	RESIDENTIAL BUILDINGS	70133 - Other General Services	20,000,000.00		20,000,000.00
Rehabilitation of existing women centres within the state 07 05	55100100100 - Ministry for Local Government and Chie	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - Other General Services	25,000,000.00	12,522,000.00	25,000,000.00
Encouragement of sport activities eg. Langa, Dambe, kokawa etc. within the state. 02 Purchase of 25no. Motor cycles Kasea for Inspectors 23 L/Govt & HQ 13 05	55100100100 - Ministry for Local Government and Chie 55100100100 - Ministry for Local Government and Chie	23050104 - ANNIVERSARIES/CELEBRATIONS 23010104 - PURCHASE MOTOR CYCLES	70821 - Cultural Services 70133 - Other General Services	3,500,000.00 6,210,000.00	- 8.897.678.00	3,641,400.00 6,460,880.00
Purchase of 3no vehicles for headquaters & Zonal offices. 13 05:	55100100100 - Ministry for Local Government and Chie	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - Other General Services 70133 - Other General Services	28,500,000.00	-	29,651,400.00 2,080,800.00
Construction of Pilot workshop Unit for skill acquisation programmes at 4 no zonal offices at		23020101 - CONSTRUCTION / PROVISION OF OFFICE		2,000,000.00		
Procurement of Trade fairs exhibit. 13 05	55100100100 - Ministry for Local Government and Chie	BUILDINGS 23050104 - ANNIVERSARIES/CELEBRATIONS	70133 - Other General Services 70133 - Other General Services	10,000,000.00 4,000,000.00		10,404,000.00 4,161,600.00
Capacity building of community development staff & hosting of Comferences. 13 05: Counterpart funding to donor egencies & NGOs programmes. 13 05:	55100100100 - Ministry for Local Government and Chie 55100100100 - Ministry for Local Government and Chie	23050104 - ANNIVERSARIES/CELEBRATIONS 23050101 - RESEARCH AND DEVELOPMENT	70133 - Other General Services 70133 - Other General Services	3,000,000.00 30,000,000.00	18,540,000.00	3,121,200.00 31,212,000.00
Bangurtion and Europhing of Medical Week Linit at Coopialist Hersital Colotta 12 00	55600100100 - Ministry of Social Welfare	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70131 - General Personnel Services	5,000,000.00	12,195,889.73	5,000,000.00
Renovation/furnishing and provision of office equipment at Araea Office etc. for effective		/ HEALTH CENTRES 23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS			11,100,000,75	
Renovation/furnishing and provision of office equipment at Araea Office etc. for effective		23030121 - REHABILITATION / REPAIRS OF OFFICE	70131 - General Personnel Services	30,000,000.00	-	20,000,000.00
		BUILDINGS 23020101 - CONSTRUCTION / PROVISION OF OFFICE	70131 - General Personnel Services	20,000,000.00	-	20,000,000.00
Renovation of Remand Home including Staff Quarters 13 05	55600100100 - Ministry of Social Welfare	BUILDINGS 23020101 - CONSTRUCTION / PROVISION OF OFFICE	70131 - General Personnel Services	50,000,000.00		20,000,000.00
Renovation and fencing of Rehabilitation centre at Ibrahim Dasuki Road, Sokoto 13 05	55600100100 - Ministry of Social Welfare	BUILDINGS 23020101 - CONSTRUCTION / PROVISION OF OFFICE	70131 - General Personnel Services	40,000,000.00	12,880,990.00	20,000,000.00
Construction of additional structures at Orphanage Home, Sokoto 13 05 To Train inmates and orphans on carpentry, vulcanizing, barbing etc. and provision of	55600100100 - Ministry of Social Welfare	BUILDINGS	70131 - General Personnel Services	15,000,000.00		15,000,000.00
To Train inmates and orphans on carpentry, vulcanizing, barbing etc. and provision of materials to make them self reliant and productive. 05 05:	55600100100 - Ministry of Social Welfare	23010130 - PURCHASE OF RECREATIONAL FACILITIES	71012 - Disability	20,000,000.00	-	15,000,000.00
Construction of additional structures at Children's Home, Sokoto 02 05	55600100100 - Ministry of Social Welfare	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70133 - Other General Services	25,000,000.00		15,000,000.00
		BUILDINGS				
Responsible and Europhise of existing structures at Children's Home Solution 00 00	EECO100100 - Ministry of Cocial Wolfara	BUILDINGS 23020101 - CONSTRUCTION / PROVISION OF OFFICE	20122 Other Concrel Convices	10 000 000 00		10,000,000,00
	55600100100 - Ministry of Social Welfare	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS 23030106 - REHABILITATION / REPAIRS - PUBLIC	70133 - Other General Services	10,000,000.00		10,000,000.00
To renovate and rehabilitate Area Offices and School Services Unit at Katsina Road, Sokoto 13 05	55600100100 - Ministry of Social Welfare	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS 23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS 20030104 - ANNIVERSARIES/CELEBRATIONS	70133 - Other General Services 70131 - General Personnel Services 70851 - R&D Recreation, Culture and Religion	10,000,000.00 20,000,000.00 50,000,000.00	-	10,000,000.00 10,000,000.00 25,000,000.00
To renovate and rehabilitate Area Offices and School Services Unit at Katsina Road, Sokoto 13 05 Sunnah Mass Marriage for 150 beneficiaries in 23 LGAs 02 05	55601100100 - Ministry of Social Welfare 55601100100 - Ministry of Social Welfare 55600100100 - Ministry of Social Welfare	2302010 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS 200016 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS 2300104 - ANNIVERSARIES/CELEBRATIONS 23001012 - PURCHASE OF OFFICE PURNITURE AND ETITLINGS	70131 - General Personnel Services	20,000,000.00	-	10,000,000.00
To renovate and rehabilitate Area Offices and School Services Unit at Katsina Road, Sokoto 13 055 Sunnah Mass Marriage for 150 beneficiaries in 23 LGAs 02 05 Furmishing of 4Nos workshop at Rehabilitation Centre, Suitan Ibrahim Deaulé Road, Sokoto 13 055	55600100100 - Ministry of Social Welfare 55600100100 - Ministry of Social Welfare 55600100100 - Ministry of Social Welfare	2202010 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS 22020106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS 23020104 - ANNIVERSARIES/CELEBRATIONS 23020102 - PURCHASE OF OFFICE FURNITURE AND FITTINGS 22010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	20131 - General Personnel Services 20851 - R&D Recreation, Culture and Religion 20131 - General Personnel Services	20,000,000.00 50,000,000.00 50,000,000.00	-	10,000,000.00 25,000,000.00 25,000,000.00
To removate and rehabilitate Area Offices and School Services Unit at Katsina Road, Sokoto 13 05 Sunnah Mass Marrage for 150 beneficiaries in 21 LGAs 02 05 Furnishing of 4Nos workshop at Rehabilitation Centre, Sultan Ibrahim Dasuki Road, Sokoto 13 05 Provision of sporting equipment and facilities at Social Welfare Institutions 13 05	55500100100 - Ministry of Social Welfare 55500100100 - Ministry of Social Welfare 55500100100 - Ministry of Social Welfare 55500100100 - Ministry of Social Welfare	2200010 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS 2000106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS 2000104 - ANNIVERSATES/CELEBRATIONS 20001012 - PUBCHASE OF OFFICE FURNITURE AND FITTINGS 20010126 - PUBCHASE OF SPORTING / GAMING EQUIPMENT 2000101 - ONSTRUCTION / PROVISION OF OFFICE	20131 - General Personnel Services 20851 - R&D Recreation, Culture and Religion 20131 - General Personnel Services 20131 - General Personnel Services	20,000,000.00 50,000,000.00 50,000,000.00 10,000,000.00	-	10,000,000.00 25,000,000.00 25,000,000.00 10,000,000.00
To removate and rehabilitate Area Offices and School Services Unit at fashina Road, Sokoto 13 05 Sunnah Neas Narrage for 330 beneficiaries in 23 LGAs 02 05 Furnishing of 4flox workshop at Rehabilitation Centre, Sultan Tbrahim Dasuki Road, Sokoto 13 05 Provision of porting equipment and facilities at Social Welfere Institutions 13 05 construction of 1 Neas Zonal Acquisition Centre, site Majo, Warlow and Sokoto 02 05 socializations with the off metarities in order establish for own business, 2000 at 22 05	5560100100 - Ministry of Social Welfare 5590100100 - Ministry of Social Welfare 5590100100 - Ministry of Social Welfare 55900100100 - Ministry of Social Welfare 55900100100 - Ministry of Social Welfare	2300101 - CONSTRUCTION / PROVISION OF OFFICE BULDINGS 2000106, REHABILITATION / REPAIRS - PUBLIC 2000104 - ANNIFESSMERSCELEBRANG 2000104 - ANNIFESSMERSCELEBRANG 2000105 - PUBCHASE OF SPORTING / AMIING 2010105 - PUBCHASE OF SPORTING / AMIING 2010105 - PUBCHASE OF SPORTING / AMIING 2010105 - PUBCHASE OF SPORTING / CAMING 2010105 - PUBCHASE OF SPORTING / PUBCHASE 2010105 - PUBCHASE / PUBCH	2013 - General Personnel Services 20051 - R&D Recreation, Culture and Religion 20131 - General Personnel Services 20131 - General Personnel Services 20131 - General Personnel Services	20,000,000.00 50,000,000.00 50,000,000.00 10,000,000.00 71,000,000.00		10,000,000,00 25,000,000,00 25,000,000,00 10,000,000,00 41,000,000,00
To removate and rehabilitate Area Offices and Schod Services Unit at Vatima Road, Sokoto 13 05 Sunnah Mass Marrage for 150 beneficiaries in 21 LGAs 02 05 Furnishing of 4Nos workshop at Rehabilitation Centre, Sultan Ibrahim Dasuki Road, Sokoto 13 05 Provision of sporting equipment and facilities at Social Weitrer Institutions 13 05 Construction of 3 Ness Zonal Accustom Centre at Yada Wunna ad Sokoto 02 05 Assistance to graduants with take-off materials in order establish their own busines, 200 at 21 LGAs 03 05	55500100100 - Ministry of Social Welfare 5550010000 - Ministry of Social Welfare 55600100000 - Ministry of Social Welfare 55600100100 - Ministry of Social Welfare 5560010010 - Ministry of Social Welfare	2300101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS 2303106 - REHABILITATION / REPAIRS - PUBLIC 2303106 - REHABILITATION / REPAIRS - PUBLIC 2300112 - PUBCHASE OF OFFICE FUNDTURE AND FITTINGS 200112 - PUBCHASE OF OFFICE FUNDTURE AND FITTINGS 200112 - PUBCHASE OF OFFICE FUNDTURE AND FITTINGS 2001013 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS 2001014 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	20131 - General Personnel Services 20185 - RAD Recretation, Cutture and Religion 20131 - General Personnel Services 20131 - General Personnel Services 20131 - General Personnel Services	20,000,000.00 50,000,000.00 50,000,000.00 10,000,000.00	- - - 12,896,000.00 - -	10,000,000.00 25,000,000.00 25,000,000.00 10,000,000.00
To removate and rehabilitate Area Offices and Schod Services Unit at Katsina Road, Sokoto 13 05 Sunnah Nass Marrage for 139 beneficiaries in 21 LGA: 02 05 Furnishing of 4Nos workshop at Rehabilitation Centre, Sultan Ibrahim Dasuki Road, Sokoto 13 05 Provision of sporting equipment and facilities at Social Welfare Institutions 13 05 Construction of 3 Meaga Zonal Acquisition Centre at Yabo, Wiene and Sokoto 02 Addiserto and bit Biele off materials in order establish their own business, 2000 at 20 Stabilities of Social Centre of Social Soc	55500100100 - Ministry of Social Welfare 55500100100 - Ministry of Social Welfare 55600100100 - Ministry of Social Welfare 55600100100 - Ministry of Social Welfare 5560010010 - Ministry of Social Welfare 5550010010 - Ministry of Social Welfare	2300101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS 2003005 - REHABILITATION / REPAIRS - PUBLIC 2003005 - REHABILITATION / REPAIRS - PUBLIC 2003015 - REHABILITATION / REPAIRS - PUBLIC 2003015 - PUBCHASE OF SPORTING / GAMING EQUIPMENT 2003010 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS 2003010 - ANINVERSARIES/CELEBRATIONS 2003010 - ANINVERSARIES/CELEBRATIONS 2003010 - ANINVERSARIES/CELEBRATIONS 2003010 - ANINVERSARIES/CELEBRATIONS 2003010 - ANINVERSARIES/CELEBRATIONS	20131 - General Personnel Services 20051 - RaD Recreation, Cutture and Religion 20131 - General Personnel Services 20131 - General Personnel Services 20131 - General Personnel Services 20133 - Othe General Services 20133 - Other General Services	20,000,000,00 50,000,000,00 10,000,000,00 71,000,000,00 71,000,000,00 50,000,000,00		10,000,000,00 25,000,000,00 25,000,000,00 10,000,000,00 41,000,000,00 50,000,000,00 25,000,000,00
To removate and rehabilitate Area Offices and School Services Unit at fashina Road, Sokoto 13 05 Sunnah Neas Marriage for 330 beneficiaries in 21 LGAs 02 05 Furnishing of Neuroschop at Rehabilitation Centre, Sultan Turkhini Dausik Road, Sokoto 13 05 Provision of sporting equipment and facilities at Social Welfare Institutions 13 05 Anstance to graduations with the off metarities in order establish their own business, 2000 at 23 LGAs Establishment Statis Acquisition Training Centre at Nation Welfare (Solition 20 05 05 Construction of Saltis Acquisition Training Centre in the State 05 Construction of Mark Complexition Training Centre in the State 05 Construction of Netw & COMPLETION OF OMGOING RURAL ELECTRIFICATION ON	55500100100 - Ministry of Social Weifare 5560010000 - Hinistry of Social Weifare 5560010000 - Ministry of Social Weifare 55500100100 - Ministry of Social Weifare 55500100100 - Ministry of Social Weifare 5550010000 - Ministry of Social Weifare 5550010000 - Ministry of Social Weifare 5550010000 - Ministry of Social Weifare	2300101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS BUILDINGS BUILDINGS BUILDINGS BUILDINGS 2001012 - ANIVERSARIS/CELEBBRATIONS 2001012 - ANIVERSARIS/CELEBBRATIONS 2001012 - PURCHASE OF SPORTING / AMINIG 2001012 - PURCHASE OF SPORTING / AMINIG BUILDINGS BUILDINGS 2000012 - AMINIZESARIES/CELEBRATIONS 2000013 - MONTESARIES/CELEBRATIONS 2000013 - MONTESARIES/CELEBRATIONS 2000013 - MONTESARIES/CELEBRATIONS 2000013 - MONTESARIES/CELEBRATIONS 2000013 - MONTESARIES/CELEBRATIONS OF BUILDINGS MICRICITION / PROVISION OF	2013. Canceral Personnel Services 2925. F&D Recreation, Outure and Religion 2926. F & Conservices 2013. General Personnel Services 2013. General Personnel Services 2013. Once Reineral Services 2013. Once Reineral Services 2013. Once General Services	20,000,000.00 50,000,000.00 10,000,000.00 71,000,000.00 100,000,000.00 50,000,000.00 45,000,000.00	- - - 12,8%,000.00 - - -	10,000,000.00 25,000,000.00 25,000,000.00 10,000,000.00 41,000,000.00 50,000,000 25,000,000.00 15,000,000.00
To remonite and rehabilitate Area Offices and School Services Unit at Katena Road, Sckoto 13 05 Sunnah Mass Marrage for 305 beneficiaries in 21 Loka 02 05 Emulabing of 41kos versification and the State Scale Walter Institutions 13 05 Provision of sporting equipment and facilities at Scale Walter Institutions 13 05 Construction of 3 Mega Zonal Acquidion Centre, strate Marker Institutions 13 05 Education of 3 Mega Zonal Acquidion Centre at Yabo, Wumo and Sokoto 02 05 Acades to graduative with bale-off materias in order establish their own business, 2000 at 23 Construction of Ageroved school phase 1 05 Construction of School phase 1 05 Construction of Device Accellator Training Constructive/CV VMDLECT 000 05 09 05	55500100100 - Ministry of Social Weifare 55600100100 - Ministry of Social Weifare 5560010010 - Ministry of Social Weifare 556001000 - Ministry of Social Weifare	2300101 - CONSTRUCTION / PROVISION OF OFFICE SUIDINGS SUIDINGS REHABILITATION / REPAIRS - PUBLIC SUBDING - REHABILITATION / REPAIRS - PUBLICA SUBDINGS - PUBCHASE OF SPORTING / CAMING SUBDINGS - PUBCHASE OF SPORTING / CAMING SUBDINGS SUBDINGS - NURCHASE OF SPORTING / CAMING SUBDINGS SUBDINGS - CONSTRUCTION / PROVISION OF OFFICE SUBDINGS CONSTRUCTION / PROVISION OF OFFICE SUBDINGS - CONSTRUCTION / PROVISION OF OFFICE SUBDINGS SUBDINGS - CONSTRUCTION / PROVISION OF OFFICE	20.31 General Personnel Services 20.81 Rab Recreation, Cubitre and Relayion 20.81 Rab Recreation, Cubitre and Relayion 20.31 General Personnel Services 20.31 General Personnel Services 20.33 Ghne General Services 20.33 Other General Services 20.31 General Personnel Services 20.33 Other General Services 20.31 General Personnel Services 20.31 General Personnel Services 20.31 General Personnel Services 20.31 General Personnel Services	20,000,000,00 50,000,000,00 10,000,000,00 71,000,000,00 100,000,000,00 50,000,000,00 45,000,000,00 622,000,000,00	- - - - - - - - - - - - - - - - - - -	10,000,000,00 25,000,000,00 25,000,000,00 10,000,000,00 41,000,000,00 50,000,000,00 25,000,000,00
To removate and rehabilitate Area Offices and Schod Services Unit at Katana Road, Sokoto 13 of Sunnah Mass Marrage for 150 beneficiaries in 21 LGAs 02 of Fumishing of 4Nos workshop at Rehabilitation Centre, Sultan Ibrahim Daauki Road, Sokoto 13 05 Provision of gording equipment and facilities at Social Wafare Institutions 13 05 Construction of 31 Neas Zonal Acquisition Centre at Yalo, Wurno and Sokoto 02 05 Assistance to graduants with take-off materials in order establish their own business, 2008 at 22 Establishment of Skills Acquisition Training Center in the State 05 05 Construction of Angeorad School Integration 1 13 05 Establishment of Skills Acquisition Training Center in the State 05 05 Construction of Approach School Integration 0 RODECT ACROSS THE STATE INCLUDING CONSTITUENCY PROJECT 09 05 RENDECT ACROSS THE STATE INCLUDING CONSTITUENCY PROJECT 09 05	SS00100100 - Ministry of Social Welfare SS0010010 - Ministry of Social Welfare SS001000 - Ministry of Social Welfare SS00100 - Ministry o	2300101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS 2000106, REPARLITATION / REPAIRS - PUBLIC 2000106, REPARLITATION / REPAIRS - PUBLIC 2000107, ANNUALS OF OFFICE FURNITURE AND 2000107, ANNUALS OF SPORTING / GAMING 2000107, ANNUALS OF SPORTING / GAMING 2000107, ANNUALS AND EVALUATION OF OFFICE BUILDINGS 2000107, ANNUALS AND EVALUATION OF OFFICE BUILDINGS IN AUTORNIA AND EVALUATION OF BUILDINGS IN AUTORNIA AND EVALUATION OF BUILDINGS IN AUTORNIA AND EVALUATION OF ELECTRICITY.	2013 - General Personnel Services 2005 - RaD Recration, Cuture and Relgion 2013 - General Personnel Services 2013 - General Personnel Services 2013 - Office General Services 2013 - Office General Services 2013 - General Services 2013 - General Services 2013 - General Services 2013 - Office General Services	20,000,000.00 50,000,000.00 10,000,000.00 71,000,000.00 100,000,000.00 50,000,000.00 45,000,000.00		10,000,000,00 25,000,000,00 10,000,000,00 41,000,000,00 50,000,000,00 25,000,000,00 15,000,000,00 900,000,000,00
To removate and rehabilitate Area Offices and School Services Unit at fashina Road, Sckoto 13 05 Sunnah Heas Marriage for 330 beneficiaries in 21 LGAs D2 05 Furnishing of Hose Vorkshop & Rehabilitation Centre, Sultan Turkhini Dauxik Road, Sokoto 13 05 Fundation of Hose Xensity as Rehabilitation Centre, Sultan Turkhini Dauxik Road, Sokoto 13 05 Envision of sporting equipment and facilities at Social Welfare Institutions 13 05 Constructions of J Neua Zenal Acculation Centre, still Naho, Wurno and Sokoto 02 03 Stabilitizent of Salls Acquisition Training Centre in this Sale 05 05 Construction of Netw A COMPLETION OF OMGOING RURAL ELECTRIFICATION ON PROJECT ACROSS THE STATE INJULUDING, CONSTITUENCY NROLECT 09 05 FUNCING & REVOLVED NOT OF OMGOING RURAL ELECTRIFICATION ON PROJECTARIOS OF DEVILLING SPRUEE WORK SHOP AT R/SAMBO AREA 13 05 FUNCING ARE OND THE STIVE ESTIVE REVICE WORK SHOP AT R/SAMBO AREA 13 05 13 05	5500100100 - Ministry of Social Weifare 550010000 - Hinistry of Social Weifare 550010000 - Ministry of Social Weifare 550010010 - Ministry of Social Weifare 5500100100 - Ministry for Bural Development 550010000 - Ministry for Bural Development 550010000 - Ministry for Bural Development	2300101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS 200005. REHABILITATION / REPAIRS - PUBLIC 200005. REHABILITATION / REPAIRS - PUBLIC 2000016. HANNERSE OF OFFICE FUNCTIONE AND PTTIMES 2000016. PURCHASE OF SPORTING / GAMING EQUIPMENT 2000016. CONSTRUCTION / PROVISION OF OFFICE BUILDINGS 2000016. HANNERSE AND ESTICATION / PROVISION OF OFFICE BUILDINGS 2000016. CONSTRUCTION / PROVISION OF OFFICE BUILDINGS 2000016. CONSTRUCTION / PROVISION OF OFFICE BUILDINGS 2000016. CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE 2000016. HEAVIER OF MOTOR VEHICLES 2000016. HEAVIER OF MOTOR VEHICLES	20.31 General Personnel Services 20.81 Rab Recreation, Cubitre and Relayion 20.81 Rab Recreation, Cubitre and Relayion 20.31 General Personnel Services 20.31 General Personnel Services 20.33 Ghne General Services 20.33 Other General Services 20.31 General Personnel Services 20.33 Other General Services 20.31 General Personnel Services 20.31 General Personnel Services 20.31 General Personnel Services 20.31 General Personnel Services	20,000,000,00 50,000,000,00 10,000,000,00 71,000,000,00 100,000,000,00 50,000,000,00 45,000,000,00 622,000,000,00 5,000,000,00		10,000,000.00 25,000,000.00 25,000,000.00 10,000,000.00 41,000,000.00 50,000,000 25,000,000.00 15,000,000.00
To removate and rehabilitate Area Offices and School Services Unit at Kateina Road, School 13 05 Suntah Maes Marrage for 310 beneficiaries in 21 Lolas 02 05 Emuthiling of 49ks workshop at Rehabilitation Centre, Sulan Dravihim Dauxik Road, School 13 05 Provision of sporting equipment and facilities at Social Welfare Institutions 13 05 Construction of 3 Meaga Zonal Acquisition Centre, Sulan Dravihim Dauxik Road, School 13 05 Establishment 03 Biologia Area 14 and	55500100100 - Ministry of Social Weifare 55600100100 - Ministry of Social Weifare 55600100100 - Ministry of Social Weifare 5560010010 - Ministry of Social Weifare 5570010010 - Ministry for Rural Development 5570010010 - Ministry for Rural Development	2300101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS B	20.31 Caneral Personnel Services 27851. F&D Recreator, Outre and Religion 27851. F&D Recreator, Outre and Religion 20131 General Personnel Services 20131 General Services 20131 General Services 20131 General Services 20133 Other General Services	20,050,000,00 50,000,000,00 10,000,000,00 71,000,000,00 50,000,000,00 45,000,000,00 52,000,000,00 5,000,000,00 5,000,000,00		10,000,000,00 25,000,000,00 10,000,000,00 41,000,000,00 50,000,000,00 25,000,000,00 15,000,000,00 900,000,000,00 15,000,000,00 50,000,000,00
To removate and rehabilitize Area Offices and School Services Unit at Kataha Road, Sokoto 13 05 Sunnah Neas Maringe for J50 beneficiaries in 21 LGAs 02 06 Furnishing of 446x workshop at Ruhabilitation Centre, Sultan Ibrahim Dasuki Road, Sokoto 13 05 Provision of gooting equipment and ficilities at Social Waffere Institutions 13 05 Construction of 3 Mega Zonal Acquistion Centre at Yalos, Wurno and Sokoto 02 05 Babilitation of 3 Mega Zonal Acquistion Centre at Yalos, Wurno and Sokoto 02 05 Eadabilitation of a Mega Zonal Acquistion Centre at Yalos, Wurno and Sokoto 02 03 Stabilitation of a Mega Zonal Acquistion Centre at Yalos, Wurno and Sokoto 02 03 Stabilitation of Alexa Acquistion Training Center in the State Construction of Approved school phae 1 03 Construction of Approved school phae 1 03 Construction of New X COMPLETION OF ONCOMIG RURAL ELECTRE/FCATION ON PROJECT ANDRS HE STATE INCLUDING CONSTITUENCY PROJECT 00 FENCING & RESINGATION OF CENTRAL SERVICE WORK SHOP AT RISAMBO AREA 13 05 Behlistituati VENERIS OF RURAL ELECTRICITY ACULTIES 13 05 Behlistituati VENERIS OF RURAL ELECTRICITY ACULTIES 13 05 BEARD FLECTRICITY EQUIPMENT 13 05	55500100100 - Ministry of Social Wefare 55600100100 - Ministry of Social Wefare 5560010010 - Ministry of Social Wefare 557001000 - Ministry for Rural Development 5570010000 - Ministry for Rural Development 5570010000 - Ministry for Rural Development 5570010000 - Ministry for Rural Development 557001000 - Ministry for Rural Development 5570010000 - Ministry for Rural Development	2200101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS 200005 - REHABILITATION / REPAIRS - PUBLIC 200005 - REHABILITATION / REPAIRS - PUBLIC 200012 - PURCHASE OF SORTING / CAMING 200012 - PURCHASE OF SORTING / CAMING 200012 - PURCHASE OF SORTING / CAMING 200012 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS 2000103 - MONTORIS AND EVALUATION 20000103 - MONTORIS AND EVALUATION 20000103 - MONTORIS AND EVALUATION 2000103 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS 2000105 - PURCHASE OF MOTOR VEHICLES 2000105 - REHABILITATION / REPAIRS - ELECTRICITY 2000105 - REHABILITATION / REPAIRS - ELECTRICITY	2011 General Personnel Services 2020 Rab Recreation, Cubine and Religion 2020 Rab Recreation, Cubine and Religion 2013 General Personnel Services 2013 General Personnel Services 2013 General Personnel Services 2013 Onera General Services 2013 Oner General Services	20,000,000,00 50,000,000,00 10,000,000,00 71,000,000,00 50,000,000,00 40,000,000,00 40,000,000,00	- - - - - - - - - - - - - - - - - - -	10,000,000,00 25,000,000,00 25,000,000,00 10,000,000,00 41,000,000,00 25,000,000,00 25,000,000,00 15,000,000,00 15,000,000,00 50,000,000,00
To renovate and rehabilität Area Offices and Schod Services Unit at Kataha Road, Sokoto 13 of Sunnah Neas Maringe for ISD beneficiaries in 21 LGA. 02 OS Furnishing of 4Kos workshop at Rehabilitation Centre, Sultan Ibrahim Dasuki Road, Sokoto 13 OS Porosion of goritory equipment and facilities at Social Walfere Institutions 13 OS Construction of 3 Mega Zonal Acquisition Centre at Yabo, Wumo and Sokoto 02 OS Assidance to graduants with bake of materials in order establish their own business, 2000 at 23 Eatabilitation of Alega Zonal Acquisition Centre at Yabo, Wumo and Sokoto 02 OS Eatabilitation of Alega Zonal Acquisition Centre at Yabo, Wumo and Sokoto 02 OS Eatabilitation of Alega Zonal Acquisition Training Center in the State 05 OS Construction of Alegaroed school phase 1 Construction of Alegaroed school phase 1 DO NUCCH CAROSS THE STATE INCLUDING CONSTITUENCY PROJECT 00 ERICLING & REINCUATION OF CENTRAL SERVICE WORK SHOP AT R/SAMBO AREA 13 OS TO PURCHASE OF INILIX VEHICLES FOR ZONAL OFFICES 13 OS REHIBULTATION/REPAINS OF RUPAL ELECTRICITY FACULTIES 13 OS STATE WIDE RUPAL ROMS CANNEL ELECTRICITY FACULTIES 13 OS STATE WIDE RUPAL ROMS CAN THE VEHICLES FOR ZONAL OFFICES 13 OS	SS00100100 - Ministry of Social Welfare SS0010010 - Ministry for Rural Development SS001001 - Ministry for Rural Development SS00100 - Ministry for Rural Development SS00100 - Ministry for Rural Development SS00100 - Mi	2300101 - CONSTRUCTION / PROVISION OF OFFICE SUILDINGS SUILDINGS REHABILITATION / REPAIRS - PUBLIC SUIDONS - REHABILITATION / REPAIRS - PUBLIC SUIDONS - PURCHASE OF SOFTICE FURNITURE AND PITTIMES 200012- PURCHASE OF SOFTICE FURNITURE AND PITTIMES 200012- CONSTRUCTION / PROVISION OF OFFICE BUILDINGS 2020010- MONTORING AND EVALUATION 2020010- CONSTRUCTION / PROVISION OF OFFICE BUILDINGS 2020010- CONSTRUCTION / PROVISION OF OFFICE BUILDINGS 2020010- REPAIRS OF HOTON VEHICLES 20200005- PURCHASE OF HOTON VEHICLES 2020005- REPAIRS OF HOTON VEHICLES 202005- REPAIRS OF HOTON VEHICLES 202005	2013 General Personnel Services 2020 Rob Necretafon, Ouhre and Religion 2021 Seneral Personnel Services 2013 General Personnel Services 2013 General Personnel Services 2013 General Personnel Services 2013 General Services 2013 Other General Services	20,000,000,00 50,000,000,00 10,000,000,00 71,000,000,00 71,000,000,00 90,000,000,00 40,000,000,00 40,000,000,00		10,000,000,00 25,000,000,00 10,000,000,00 41,000,000,00 25,000,000,00 25,000,000,00 15,000,000,00 15,000,000,00 900,000,000 50,000,000,00 50,000,000,00 1,000,000,000
To removate and rehabilitate Area Offices and Schod Sarvices Unit at Kataha Road, Sokoto 13 05 Sunnah Mess Marrage for 150 beneficiaries in 21 LGA 02 05 Fumishing of 4Nos workshop at Rehabilitation Centre, Sultan Ibrahim Dasuki Road, Sokoto 13 05 Foreison of goording equipment and facilities at Social Walere Institutions 13 05 Construction of 3 Mesa Zonal Acquisition Centre at Yabo, Wunno and Sokoto 02 05 Assidance to graduants with base of materials in order establish their own business, 2000 at 23 Eatabilitation of Alexa Zonal Acquisition Centre at Yabo, Wunno and Sokoto 02 05 Eatabilitation of Alexa Zonal Acquisition Centre at Yabo, Wunno and Sokoto 02 05 Eatabilitation of Alexa Zonal Acquisition Centre at Yabo, Wunno and Sokoto 03 05 Eatabilitation of Alexa Conflict Ton OF ONCOMING BURAL ELECTRIFICATION ON PROJECT ACROSS THE STATE INCLUDING CONSTITUENCY PROJECT 06 EENCING & RENIX OLIVIELES FOR ZONAL OFFICES 13 05 ERHIBILITATIONERABILIS OF BURAL ELECTRICITY FACULTIES 13 05 ERHIBILITATIONERABILIS OF BURAL ELECTRICITY FACULTIES 13 05 STATE WIDE RURAL ROADS 13 05	55500100100 - Ministry of Social Wefare 55600100100 - Ministry of Social Wefare 5560010010 - Ministry of Social Wefare 557001000 - Ministry for Rural Development 5570010000 - Ministry for Rural Development 5570010000 - Ministry for Rural Development 5570010000 - Ministry for Rural Development 557001000 - Ministry for Rural Development 5570010000 - Ministry for Rural Development	2200101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS 200005 - REHABILITATION / REPAIRS - PUBLIC 200005 - REHABILITATION / REPAIRS - PUBLIC 200012 - PURCHASE OF SORTING / CAMING 200012 - PURCHASE OF SORTING / CAMING 200012 - PURCHASE OF SORTING / CAMING 200012 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS 2000103 - MONTORIS AND EVALUATION 20000103 - MONTORIS AND EVALUATION 20000103 - MONTORIS AND EVALUATION 2000103 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS 2000105 - PURCHASE OF MOTOR VEHICLES 2000105 - REHABILITATION / REPAIRS - ELECTRICITY 2000105 - REHABILITATION / REPAIRS - ELECTRICITY	2011 General Personnel Services 2020 Rab Recreation, Cubine and Religion 2020 Rab Recreation, Cubine and Religion 2013 General Personnel Services 2013 General Personnel Services 2013 General Personnel Services 2013 Onera General Services 2013 Oner General Services	20,000,000,00 50,000,000,00 10,000,000,00 71,000,000,00 50,000,000,00 40,000,000,00 40,000,000,00		10,000,000,00 25,000,000,00 25,000,000,00 10,000,000,00 41,000,000,00 25,000,000,00 25,000,000,00 15,000,000,00 15,000,000,00 50,000,000,00
To remonite and rehabilitate Area Offices and Schod Sarvices Unit at Kataha Road, Sokob 13 05 Sunnah Mess Marrage for 150 beneficiares in 21 LGA 02 05 Fumishing of 4Nos workshop at Rehabilitation Centre, Sultan Ibrahim Dasuki Road, Sokob 13 05 Fumishing of 4Nos workshop at Rehabilitation Centre, Sultan Ibrahim Dasuki Road, Sokob 13 05 Construction of 3 Mesa Zonal Acquisition Centre at Yabo, Wunno and Sokob 02 05 Assidance to graduants with bake-off matterials in order establish their own business, 2000 at 23 Establishment of Salka Acquisition Training Center in the State 05 05 Construction of Approved school phase 1 Construction of Approved school phase 1 Construction of Approved school phase 1 Construction OF NEW & COMPLETION OF ONCOING RURAL ELECTRIFICATION ON PROJECT ARCOSS THE STATE IN-LOUNDING CONSTITUENCY PROJECT 00 ENERGING & REINOLATION OF CENTRAL SERVICE VIEWS (SHOP AT R/SAMBO AREA 13 05 ERHIBILITATION/REAVILS OF RUNAL ELECTRICITY FACILITIES 13 05 STATE WIDE RURAL ROADS 13 05 STATE WIDE RURAL RELECTRICITY FACILITIES 13 05 STATE WIDE RURAL ROADS 13 05 CONSTITUENCY PROJECT TURAL SERVICE RURAL RELECTRICITY FACILITIES 13 05 STATE WIDE RURAL ROADS 13 05 STATE WIDE RURAL ROADS 13 05	SS00100100 - Ministry of Social Welfare SS0010010 - Ministry for Rural Development SS001001 - Ministry for Rural Development SS00100 - Ministry for Rural Development SS00100 - Ministry for Rural Development SS00100 - Mi	2300101 - CONSTRUCTION / PROVISION OF OFFICE SUILDINGS SUILDINGS REHABILITATION / REPAIRS - PUBLIC SUIDONS - REHABILITATION / REPAIRS - PUBLIC SUIDONS - PURCHASE OF SOFTINE / CAMING SUIDONS - PURCHASE OF SOFTINE / CAMING SUIDONS - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS 2300102 - MONTONICA AND EVALUATION 23001012 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS 2300102 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS 2300105 - PURCHASE OF HOTON VEHICLES 2300105 - PURCHASE OF HOTON VEHICLES 2300105 - REMABILITATION / REPAIRS - ELECTRICIT 2300005 - REMABILITATION / REPAIRS - ELECTRICIT	2013 General Personnel Services 2020 Rob Necretafon, Ouhre and Religion 2021 Seneral Personnel Services 2013 General Personnel Services 2013 General Personnel Services 2013 General Personnel Services 2013 General Services 2013 Other General Services	20,000,000,00 50,000,000,00 10,000,000,00 71,000,000,00 71,000,000,00 90,000,000,00 40,000,000,00 40,000,000,00		10,000,000,00 25,000,000,00 10,000,000,00 41,000,000,00 25,000,000,00 25,000,000,00 15,000,000,00 15,000,000,00 900,000,000 50,000,000,00 50,000,000,00 1,000,000,000
To removate and rehabilities Area Offices and School Services Unit at Katana Road, Sokoto 13 05 Sunnah Heas Harringer for 350 beneficiaries in 21 Loka D2 05 Furnishing of Hios boundicaries in 21 Loka D2 05 Furnishing of Hios working or Rehabilitation Centre, sultan Dravimin Dauxik Road, Sokoto 13 05 Provision of gorting equipment and facilities at Social Weither Institutions 13 05 Constructions of J Meaa Zonal Accuston Centre, at Waba, Warno and Sokoto 02 03 Constructions of Allowa Zonal Accuston Centre, at Waba, Warno and Sokoto 02 03 05 Constructions of Allowa Works of Pheteritis in order establish their own business, 2004 at 22 13 05 Constructions of New & Consellations Consellations and sectors 03 05 Constructions of New & Consellations Consellations and sectors 13 05 Constructions of New & Consellations Consellations and sectors 13 05 TO PUBCHASE OF HILLX VEHICLES FOR ZORAL OFFICES 13 05 REPAIR OF ELECTINCITY EQUIPMENT 13 05 REPAIR OF ELECTINCITY EQUIPMENT 13 05 CONSTITUENCY PROJECT INCLIDING RAMP (ROADS)<	5500100100 - Ministry of Social Weffare 5500100100 - Ministry of Social Weffare 5500100100 - Ministry of Social Weffare 550010010 - Ministry of Rural Development 550010010 - Ministry for Rural Development	2300101 - CONSTRUCTION / PROVISION OF OFFICE 2000106 - REPARLITATION / REPAIRS - PUBLIC 2000106 - REPARLITATION / REPAIRS - PUBLIC 2000107 - ANNYERSARE/SCELEBRATIONS 2000107 - ANNYERSARE/SCELEBRATIONS 2000107 - CONSTRUCTION / PROVISION OF OFFICE 2000107 - CONSTRUCTION / PROVISION OF OFFICE 2000107 - CONSTRUCTION / PROVISION OF OFFICE 2000107 - REPARLIS/CELEBRATIONS 2000107 - REPARLIS/CELEBRATIONS 2000107 - REPARLIS/CELEBRATIONS 2000107 - REPARLIS/CELEBRATIONS 2000107 - REPARLIS/CELEBRATIONS OF ELECTRICITY 2000107 - REPARLIS/CELEBRATION / REPAIRS OF OFFICE 2000107 - REPARLIS/CELEBRATION / REPAIRS - ELECTRICITY 2000107 - REPARLIS/CELEBRATION / REPAIRS - ELECTRICITY	2013 General Personnel Services 2003 Rab Necration, Cubine and Religion 2013 General Personnel Services 2013 General Personnel Services 2013 General Personnel Services 2013 General Services 2013 General Services 2013 General Services 2013 Other General Services	20,000,000,00 50,000,000,00 71,000,000,00 71,000,000,00 50,000,000,00 40,000,000,00 40,000,000,00		10,000,000,00 25,000,000,00 10,000,000,00 41,000,000,00 50,000,000,00 15,000,000,00 15,000,000,00 15,000,000,00 90,000,000,00 15,000,000,00 15,000,000,00 1,000,000,000 1,000,000 1,00
To removate and rehabilities Area Offices and School Services Unit at Kataina Road, Sokoto 13 02 05 Sunnah Neas Marriager for 350 beneficiaries in 21 Loka 02 05 Eminishing of Miss Workshop at Rehabilitation Centre, Sultan Drahim Dausik Road, Sokoto 13 05 Provision of agorting equipment and facilities at Social Weetline Institutions 13 05 Constructions of J Missa Zonal Acculation Centre at Status Nationa and Sokoto 12 02 05 Earlies of the Status Centre Sultan Drahim Dausik Road, Sokoto 13 05 Constructions of J Missa Zonal Acculation Centre at Status Nationa and Sokoto 20 03 05 Earlies and Status Nationa Centre at Status Nationa and Sokoto 20 04 23 Loka Earlies and Centre In the State 06 05 05 Constructions of Agorta and Statis Constructions of Network Centre Earlies Centre Institutions 13 05 Constructions of Network Centre Earlies Ford Centre Institutions 13 05 05 Constructions of Network Centre Earlies Ford Centre Institutions 13 05 05 Constructions of Network Centre Earlies Ford Centre Institutions 13 05 05 Constructions of Network Centre Earlies Ford Centre Institutions 13 05 05 Constructions of Network Centre Earlies Ford Centre Institutions 13 05 05 Constructions of Network Centre Earlies Ford Centre Institutions 13 05 05 Constructions of Network Centre Earlies Ford Centre Institutions 13 05 05 Constructions of Provide Centre Institutions Centre Institutions 13 05 05 Constructions of Provide Centre Institutions Centre Institutions 13 05 05 Constructions of Provide Centre Institutions Centre Institutions 13 05 05 Constructions Provide Centre Institutions Centre Institutions 13 05 05 Constructions Provide Centre Institutions 13 05 05 Constructions Provide Centre Institutions Reader (RoAdoS) 13 05 05 Constructions Provide Centre Institutions Reader (RoAdoS) 13 05 Constructions Provide Centre Institutions Reader (RoAdoS) 13 05 Construction Of MODSCI GAZU 146M ROAD 13 05 05 Constructions Provide Reader Institutions Provide Reader Institutions 13 05 05 Constructions Provide Reader Readob 13 05 05 Constructions Pr	SS00100100 - Ministry of Social Weifare SS00100100 - Ministry of Rural Development SS70010010 - Ministry for Rural Development SS7001	2300101 - CONSTRUCTION / PROVISION OF OFFICE BULLDINGS B	2011. Canaral Personnel Services 2025. Feara Descriation, Juliure and Religion 2026. Televisioned Services 2013. General Personnel Services 2013. General Personnel Services 2013. Onereal Personnel Services 2013. Onereal Personnel Services 2013. Oner General Services 2013. Other General Services <td>20,050,000,00 \$0,000,000,00 10,000,000,00 10,000,000,00 \$0,000,000,000,00 \$0,000,000,000,000,00 \$0,000,000,000,000,000,000,000,000,000,</td> <td></td> <td>10,000,000,00 25,000,000,00 10,000,000,00 41,000,000,00 50,000,000,00 15,000,000,00 15,000,000,00 15,000,000,00 15,000,000,00 10,000,000,00 1,000,000,00 1,000,000,00 1,000,000,00 1,000,000,00 1,000,000,00 1,000,000,00 1,000,000,00 1,000,000,000 1,000,000,000 1,000,000,000,00 1,000,000,00 1,000,000,00 1,000,000,00 1,000,000,000,00 1,000,000,00 1,000,000,00 1,000,000,00 1,000,000,000 1,000,000,000 1,000,000,000 1,000,000,000 1,000,000,000 1,000,000,000 1,000,000,000 1,000,000,000 1,000,000,000 1,000,000,000 1,000,000,000 1,000,000,000 1,000,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000</td>	20,050,000,00 \$0,000,000,00 10,000,000,00 10,000,000,00 \$0,000,000,000,00 \$0,000,000,000,000,00 \$0,000,000,000,000,000,000,000,000,000,		10,000,000,00 25,000,000,00 10,000,000,00 41,000,000,00 50,000,000,00 15,000,000,00 15,000,000,00 15,000,000,00 15,000,000,00 10,000,000,00 1,000,000,00 1,000,000,00 1,000,000,00 1,000,000,00 1,000,000,00 1,000,000,00 1,000,000,00 1,000,000,000 1,000,000,000 1,000,000,000,00 1,000,000,00 1,000,000,00 1,000,000,00 1,000,000,000,00 1,000,000,00 1,000,000,00 1,000,000,00 1,000,000,000 1,000,000,000 1,000,000,000 1,000,000,000 1,000,000,000 1,000,000,000 1,000,000,000 1,000,000,000 1,000,000,000 1,000,000,000 1,000,000,000 1,000,000,000 1,000,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000
To removate and rehabilitize Area Offices and School Services Unit at Katana Road, Sokoto 13 02 05 Sunnah Meas Maringe for J30 beneficiaries in 21 LOAs 02 05 Emritaining of 44 New workshop at Rehabilitation Centre, Sulan Darahim Dasuki Road, Sokoto 13 05 Provision of sporting equipment and ficilities at Social Welfere Institutions 13 05 Construction of 3 Meag Zonal Acquidition Centre at Value, Welfere Institutions 02 02 05 Establishment 03 Meag Zonal Acquidition Centre at Value, Welfere Institutions 02 02 02 02 02 02 02 02 02 02 02 02 02	SS00100100 - Ministry of Social Weffare SS0010010 - Ministry of Rural Development SS0010010 - Ministry for Rural Development SS001010 - Ministry for Rural Development SS0	2300101 - CONSTRUCTION / PROVISION OF OFFICE BULDINGS 200006 - REHABILITATION / REPAIRS - PUBLIC 200007 - ANNYERSPESCECEBRATIONS 200012 - ANNYERSPESCECEBRATIONS 200012 - PUBCHASE OF SPORTING / AMING 200012 - PUBCHASE OF SPORTING / AMING 200012 - CONSTRUCTION / PROVISION OF OFFICE BULDINGS 200010 - CONSTRUCTION / PROVISION OF CONS 200010 - CONSTRUCTION / PROVISION OF ROADS 200011 - CONSTRUCTION / PROVISION OF ROADS	20.31 General Personnel Services 20.81 Real Personnel Services 20.31 General Services 20.31 General Services 20.31 General Services 20.31 General Services 20.33 Other General Services	20,000,000,00 50,000,000,00 10,000,000,00 71,000,000,00 92,000,000,00 45,000,000,00 45,000,000,00 45,000,000,00 1,500,000,00 1,500,756,050,00 1,20,056,000,00 1,20,056,000,00 1,20,000,000,00 1,000,00,00 1,000,000,00 1,000,00 1,000,00 1,00		10,000,000,00 25,000,000,00 10,000,000,00 41,000,000,00 41,000,000,00 25,000,000,00 15,000,000,00 15,000,000,00 15,000,000,00 1,000,000,000 1,000,000,000 1,000,000,000 1,000,000,000 1,000,000,000 50,000,000,00 50,000,000 50,000,000,00 50,000,000,00 50,000,000,00 50,000,000,00 50,000,000,00 50,000,000 50,0000 50,0000 50,0000 50,0000 50,0000 50,0000 50,0000 50,0000 50,0000 50,0000 50,0000 50,0000 50,00000 50,0000 50,0000 50,0000 50,00000
To removate and rehabilitize Area Offices and School Services Unit at Kataha Road, Sokoto 13 05 Sunnah Neas Maringe for JSD beneficiaries in 21 LOA. 02 05 Furnishing of Heas Maringe for JSD beneficiaries in 21 LOA. 03 05 Furnishing of Heas Maringe for JSD beneficiaries in 21 LOA. 13 05 Furnishing of Heas Maringe for JSD beneficiaries in 21 LOA. 13 05 Construction of 3 Mesa Zonal Acquistion Centre, Suban Ibrahim Dasuki Road, Sokoto 13 05 Construction of 3 Mesa Zonal Acquistion Centre at Yabo, Wurno and Sokoto 02 05 Sadabitment of Silks Acquistion Training Centre in the Sale 06 05 Construction of Approved school phase 1 13 05 Construction of Approved school phase 1 05 05 Del Nick Mes Construction of Construction of Approved school phase 1 05 05 Exercitic Construction of Payroed school phase 1 05 05 Exercitic Construction of P	SS00100100 - Ministry of Social Wefare SS00100100 - Ministry for Rural Development SSS0010010 - Ministry for Rural Development SS0010010 - Ministry f	2300101 - CONSTRUCTION / PROVISION OF OFFICE BULDINGS 200005 - NEHABILITATION / REPAIRS - PUBLIC 200005 - NEHABILITATION / REPAIRS - PUBLIC 200012 - PURCHASE OF SOFTING / AMING 200012 - PURCHASE OF SOFTING / AMING 200012 - PURCHASE OF SOFTING / AMING 200012 - CONSTRUCTION / PROVISION OF OFFICE BULDINGS 200010 - MONTORIGA AND EVALUATION 2000010 - CONSTRUCTION / PROVISION OF OFFICE BULDINGS 200010 - PURCHASE OF MOTOR VEHICLES 200010 - PURCHASE OF MOTOR VEHICLES 2000105 - PURCHASE OF MOTOR VEHICLES 2000114 - CONSTRUCTION / PROVISION OF ROADS 2000114 - CONSTRUCTION / PROVISION OF ROADS	20.31 General Personnel Services 2020 Rab Recreation, Cubitre and Religion 2020 Rab Recreation, Cubitre and Religion 2013 General Personnel Services 2013 Other General Servi	2,000,000,00 50,000,000,00 10,000,000,00 71,000,000,00 50,000,000,00 40,000,000,00 40,000,000,00		10,000,000,00 25,000,000,00 10,000,000,00 10,000,000,00 41,000,000,00 25,000,000,00 15,000,000,00 15,000,000,00 15,000,000,00 10,000,000,00 1,071,94,284,44 250,000,000,00 50,000,000,00 1,000,26,00,000,00 25,000,000,000,000,000,00 25,000,000,000,000,000,000,000,000,000,0
To removate and rehabilities Area Offices and School Services Unit at Kataina Road, Sokoto 13 05 Sunnah News Merninger for 350 beneficiaries in 21 Loka 02 05 Furnishing of Miss Workshop at Rehabilitation Centre, Sultan Drahim Dasuki Road, Sokoto 13 05 Emmishing of Miss Workshop at Rehabilitation Centre, Sultan Drahim Dasuki Road, Sokoto 13 05 Constructions of Jinea Zonal Acoustion Centre at Status Nutrino and Sokoto 02 05 Assiance to graduants with take-off materials in order establish metric scatus burrines, 2000 at 21 03 06 LGAS Constructions of Agroved school phase 1 13 05 06 Constructions of Agroved school phase 1 13 05 06 05 Constructions of Agroved school phase 1 13 05 06 05 Constructions of New X Convertation OF ORXONING RURAL ELECTRIFICATION ON 13 05 05 PROLECH ADROSS THE STATE INCLUDING CONSTITUENCY PROLECT 09 05 05 ENLIST A RENOVATION OF CENTRAL SERVICE WORK SHOP AT R/SAMBO AREA 13 05 CONSTRUCTION OF CENTRAL SERVICE WORK SHOP AT R/SAMBO AREA 13 05 EVALI	SS00100100 - Ministry of Social Wefare SS00100100 - Ministry for Rural Development SS0010010 - Ministry for Rural Development	2300101 - CONSTRUCTION / PROVISION OF OFFICE BULDINGS 2000105 - REPARLITATION / REPAIRS - PUBLIC 2000105 - REPARLITATION / REPAIRS - PUBLIC 2000105 - NONYEGARIS/CELEBRATIONS 2000105 - NONYEGARIS/CELEBRATIONS 2000105 - CONSTRUCTION / PROVISION OF OFFICE BULDINGS 2000105 - NONYEGARIS/CELEBRATIONS 2000105 - REPARLIATION / REPAIRS OF OFFICE BULDINGS 2000105 - PUBCHAGE OF MOTOR VEHICLES 2000104 - CONSTRUCTION / PROVISION OF ROADS 2000104 - CONSTRUCTION / PROVISION OF ROADS	20.31 General Personnel Services 20.81 Real Personnel Services 20.31 General Services 20.31 General Services 20.31 General Services 20.31 General Services 20.33 Other General Services	20,000,000,00 50,000,000,00 10,000,000,00 71,000,000,00 92,000,000,00 45,000,000,00 45,000,000,00 45,000,000,00 1,500,000,00 1,500,756,050,00 1,20,056,000,00 1,20,056,000,00 1,20,000,000,00 1,000,00,00 1,000,000,00 1,000,00 1,000,00 1,00		10,000,000,00 25,000,000,00 25,000,000,00 41,000,000,00 41,000,000,00 25,000,000,00 15,000,000,00 15,000,000,00 15,000,000,00 15,000,000,00 1,000,000,000 1,000,000,000 1,000,000,000 25,000,000,000,000,000 25,000,000,000,000,000,000,000 25,000,000,000,000,000,000,000,000,000,0
To removate and rehabilitate Area Offices and School Services Unit at Katana Road, Sokoto 13 05 Sunnah Reas Maringe for JSD beneficiaris in 21 Lola; 02 05 Emrishing of Hois Workshop & Rehabilitation Centre, Sultan Draviani Dasuki Road, Sokoto 13 05 Emrishing of Hois Workshop & Rehabilitation Centre, Sultan Draviani Dasuki Road, Sokoto 13 05 Enrolshing of Hois Workshop & Rehabilitation Centre, Sultan Draviani Dasuki Road, Sokoto 13 05 Construction of J Meaa Zonal Acquistion Centre at Yalos, Wurther Institutions 13 05 Loba; Earlie Hois Hois Hois Date of motorias in order extables their own busines; 200 at 21 13 05 Loba; Earlie Hoiser (35 Meaa) Centre in the State 06 05 Construction of Agronal school shata: 13 05 06 Construction of Agronal school shata: 13 05 05 Centro of Central, Service Work School School (13) 13 05 REVENTOR OF DEVENT ACCORDANG FIRES 13 05 REVENTOR OF DEVENTACUMENT CONCOUNCE School AT RSAMBO AREA 13 05 REVENTOR OF DECET INCLUDING RAMP (ROADS) 13 05	SS00100100 - Ministry of Social Weifare SS00100100 - Ministry of Rural Development SS0010010 - Ministry for Rural Development	2300101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS B	20.31. Canceral Personnel Services 29251 - RAD Percention, Outrie and Religion 29251 - Seal Percention, Outrie and Religion 20311 - General Personnel Services 20313 - General Services 20133 - General Services 20133 - General Services 20133 - General Services 20133 - Other General Services <tr< td=""><td>2,000,000,00 5,000,000,00 1,000,000,00 1,000,000,00 1,000,000,00 5,000,000,00 5,000,000,00 5,000,000,00 1,000,000,00 1,000,76,050,00 1,500,76,050,00 1,500,76,050,00 1,500,76,050,00 1,500,76,050,00 1,500,76,050,00 1,500,76,050,00 1,500,76,050,00 1,500,76,050,00 1,500,76,050,00 1,500,76,050,00 1,500,76,050,00 1,500,76,050,00 1,500,76,050,00 1,500,76,050,00 1,500,76,000,00 1,500,000,000 5,000,000,000,000 5,000,000,000,000,000,000,000,000 5,000,000,000,000,000,000,000,000,000,0</td><td></td><td>10,000,000,00 25,000,000,00 10,000,000,00 10,000,000,00 41,000,000,00 25,000,000,00 15,000,000,00 15,000,000,00 15,000,000,00 1,000,000,00 1,070,924,284,44 250,000,000,00 1,000,000,00 25,000,000,000,000,000 25,000,000,000,000,000,000,000 25,000,000,000,000,000,000,000,000,000,0</td></tr<>	2,000,000,00 5,000,000,00 1,000,000,00 1,000,000,00 1,000,000,00 5,000,000,00 5,000,000,00 5,000,000,00 1,000,000,00 1,000,76,050,00 1,500,76,050,00 1,500,76,050,00 1,500,76,050,00 1,500,76,050,00 1,500,76,050,00 1,500,76,050,00 1,500,76,050,00 1,500,76,050,00 1,500,76,050,00 1,500,76,050,00 1,500,76,050,00 1,500,76,050,00 1,500,76,050,00 1,500,76,050,00 1,500,76,000,00 1,500,000,000 5,000,000,000,000 5,000,000,000,000,000,000,000,000 5,000,000,000,000,000,000,000,000,000,0		10,000,000,00 25,000,000,00 10,000,000,00 10,000,000,00 41,000,000,00 25,000,000,00 15,000,000,00 15,000,000,00 15,000,000,00 1,000,000,00 1,070,924,284,44 250,000,000,00 1,000,000,00 25,000,000,000,000,000 25,000,000,000,000,000,000,000 25,000,000,000,000,000,000,000,000,000,0





	Sokoto State Government 2021 A	pproved Budget - Capital Expendit	ure by Programme	
Code	Policy	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
	Total Capital Expenditure with Programme Coding	96,910,226,063.60	7,298,326,638.07	95,097,130,973.13
01	Economic Empowerment Through Agriculture (General)	4,593,730,232.93	157,286,005.05	9,034,636,000.00
02	Societal Re-orientation (General)	980,450,000.00	275,857,639.78	1,075,641,400.00
03	Poverty Alleviation	585,000,000.00	5,000,000.00	614,414,620.00
04	Improvement to Human Health (General)	10,831,397,014.80	881,407,318.36	9,181,454,977.88
05	Enhancing Skills and Knowledge (General)	23,299,597,692.97	3,069,189,984.61	16,443,069,827.56
06	Housing and Urban Development (General)	11,635,968,073.30	442,213,923.05	10,177,755,317.59
07	Gender (General)	1,725,000,000.00	36,248,597.12	310,000,000.00
08	Youth (General)	1,491,500,000.00	176,790,871.00	2,790,404,000.00
09	Environmental Improvement (General)	1,829,632,202.00	55,211,472.00	1,780,000,000.00
10	Water Resources and Rural Development	8,065,423,621.60	972,810,826.58	5,196,000,756.60
11	Information Communication and Technology (General)	1,848,535,000.00	-	2,979,090,800.00
12	Growing the Private Sector	488,500,000.00	40,027,238.19	1,683,460,000.00
13	Reform of Government and Governance (General)	11,499,637,226.00	741,481,140.33	15,587,116,364.44
14	Power (General)	950,000,000.00	50,592,400.00	535,000,000.00
15	Rail (General)	-	-	-
16	Water Ways (General)	-	-	-
17	Road (General)	3,999,860,000.00	250,918,114.00	5,423,351,909.06
18	Airways (General)	-	-	_
19	COVID-19	12,891,995,000.00	143,291,108.00	12,173,735,000.00
20	CLIMATE CHANGE	194,000,000.00	-	112,000,000.00
21	Oil and Gas Infrastructure (General)	-	-	-





	Sokoto State Government 2021 Approved Budget - Climate Change Expenditure										
Programme Code	Admin Code	Project Descripton	Economic Code	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget	Admin	Economic			
20		Reclamation, Sand Dunes fixation control resuscitation of Nurseries, Shelter Belts Establishment.	23040102	10,000,000.00	0.00	2,000,000.00	Ministry of Environment	EROSION & FLOOD CONTROL			
20		Establishment of 10 hecters of land for plantation of Gum Arabic, Butro-spernum Paradoxian, Cashew, Mango, in Isa and Illela LGA	23040101	2,000,000.00	0.00	30,000,000.00	Ministry of Environment	TREE PLANTING			
20		Purchase and Distribution of alternative source of energy by using Solar Energy and make use of Animal dung.	23010101	55,000,000.00	0.00	5,000,000.00	Ministry of Environment	PURCHASE / ACQUISITION OF LAND			
20	0535001001	Climate Change Mitigation Measures	23040102	15,000,000.00	0.00	15,000,000.00	Ministry of Environment	EROSION & FLOOD CONTROL			
20		Establishment of 30km Roadside plantation.	23040101	2,000,000.00	0.00	30,000,000.00	Ministry of Environment	TREE PLANTING			
20	0535001001	of 10 km Shelter Belts/Roadside across the State (3) Establishment of 15 hecters of firewood plantation at three senatorial districts.	23040102	60,000,000.00	0.00	10,000,000.00	Ministry of Environment	EROSION & FLOOD CONTROL			
20	0535002001		23030118	10,000,000.00	0.00	5,000,000.00	Parks and Gardens Agency	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES			
20		beautification of Sokoto metropolis as well as 2no. Toyota Hilux for supervision officers and management.	23020119	30,000,000.00	0.00	15,000,000.00	Parks and Gardens Agency	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES			





		1	Sokoto State G	overnment 2021 Appr	roved Budget - Capita 2020 Performance	Expenditure on Covid-19		
Programme Code	Admin Code	Project Descripton	Economic Code	2020 Revised Budget	January to September	2021 Approved Budget	Admin	Economic
	023800300100	Establishment of ICT Purchase of Equipment, Motor Vehicles etc. to coordinate the activities of NIGERIA CARES Programmes in the State	23050103		0.00		Malaka at Deda shared Excession Disaster	MONITORING AND EVALUATION
19				100,000,000.00			Ministry of Budget and Economic Planning	
19	025210300100	Mobilize Rural Population for effective participation if WASH activities within their localities Monitoring of Statewide WASH project implementation and CLTS/ODF Plans, purchase of 3 Hilux 4 Wheel	23050101	15,000,000.00	0.00	15,000,000.00		RESEARCH AND DEVELOPMENT
19	025210300100	drive. Procurment of 20,000 bags of assorted grains for state buffer stock and produce inspection/rebagging	23050103	15,000,000.00	0.00	15,000,000.00	RUWASA	MONITORING AND EVALUATION
19	021500100100	materials and uniform/badges	23010127	250,000,000.00	90,000,000.00	150,000,000.00	Ministry of Agriculture & Natural Resource	PURCHASE OF AGRICULTURAL EQUIPMENT
19	021500100100	Earth Dam construction (Kaikazakka, Tidibale,Goronyo, Romo, Tambuwal, Isa, Kahail and Yabo)	23030112	3,500,000,000.00	0.00	4,000,000,000.00	Ministry of Agriculture & Natural Resource	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES
19	021500100100	Construction of Irrigation Scheme at Kebbe, Silame and Rabah	23020113	200,000,000.00	0.00	1,000,000,000.00	Ministry of Agriculture & Natural Resource	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES
10	021500100100	Commotity value chains development, Rice Cassava, Tomato, Wheat, Sorghum etc. growth enhancement scheme (GES), Agriculture Mechanization, Youth in Agriculture, Micro credit loans, MSMES and market facilitation.	23040101	100.000.000.00	0.00	50 000 000 00	Martine at the design of the base of the second	TREE PLANTING
19							Ministry of Agriculture & Natural Resource	
19	021500100100	Commercial Agric Credit Scheme to Enhance Agriicultural production in the State (CACS) To provide incentive to the informal Sector of the Economy through provision of took/Machineries and	23010127	4,000,000,000.00	0.00	4,000,000,000.00	Ministry of Agriculture & Natural Resource	PURCHASE OF AGRICULTURAL EQUIPMENT
19	022200100100	operational financing to cushion the nagative effect of Covi-19 Payment of principal and interest, on MSMEs Loans from CBN and other Development Financial Institutions	23050103	178,000,000.00	0.00	80,000,000.00	Ministry of Commerce and Industry	MONITORING AND EVALUATION
19	022205100100	and provide support to alling MSMEs to stimulate Economic Growth, Guaranty invelihood of Household, Prevent jobloss and Create new Employment.	23050103	1,950,000,000.00	0.00	350,000,000.00	Sokoto State SME Development Agency	MONITORING AND EVALUATION
19	026800100100	Procurement of biologic & Drugs. ,Renovation of Existing Vet. Clinics in some Local Government/Town.	23020106	30,000,000.00	0.00	5.000.000.00	Ministry of Animals and Fisheries Development	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
19	026800100100	Construction of control post along border, Rehabilitation & equiping of Existing control post/Ins stations and Rehabilitation of Kara market.	23020122	30,000,000.00	0.00		Ministry of Animals and Fisheries Development	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS
19		1. Re-demarcacation of Existing stock route at Bodinga Bachaka Gande/Katami and Demarcation of other						
19	026800100100	identified stock route with concrete pillars. Construction of 5 earth Dams across the State, Rehabilitation & Reconstruction of damaged earth dams at	23020122	20,000,000.00	0.00		Ministry of Animals and Fisheries Development	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS
19	026800100100	Silame and Tureta and Construction of borehole in 3 grazing areas across the state. Pasture Development in 3 Senotorial districts in the state, Parchase of survey equipt. And Parchase of	23020116	20,000,000.00	0.00	100,000,000.00	Ministry of Animals and Fisheries Development	CONSTRUCTION / PROVISION OF WATER-WAYS
19	026800100100	Motorcycles for grazing land control and inspection.	23010104	50,000,000.00	0.00	50,000,000.00	Ministry of Animals and Fisheries Development	PURCHASE MOTOR CYCLES
19	026800100100	Improvement in hide/skin activities & Tanneries through adoption of modern technology, Capacity building & training on related modern technology.	23050103	15,000,000.00	0.00	15,000,000.00	Ministry of Animals and Fisheries Development	MONITORING AND EVALUATION
19	026800100100	Expansion of Dairy Plant at sokoto dairy plant complex.	23020118	20,000,000.00	0.00	60,000,000.00	Ministry of Animals and Fisheries Development	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
10	026800100100	Development of Tauana Grazing reserve for pasture development seeds multiplication, Watwer development, Construction of 4Nod of livestock services centres at Isa G/Bawa , Tsauna & Tambuwal and Procurment & sales of L/feeds to tareat farmers	23020113	20.000.000.00	0.00	70 000 000 00	Ministry of Animals and Fisheries Development	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES
19								
19	026800100100	Provision for credit facilities to livesstock and fish farmers cooperatives and individaul	23050107	40,000,000.00	0.00	60,000,000.00	Ministry of Animals and Fisheries Development	MARGIN FOR INCREASES IN COSTS
19	026800100100	Procurment of assorted supplementary and pellated fish feeds for sales to farmers at concessionary rate. Sensitization & mobilization on new technology for proper adoption to increase production and Advocacy	23050107	165,000,000.00	0.00	200,000,000.00	Ministry of Animals and Fisheries Development	MARGIN FOR INCREASES IN COSTS
19	026800100100	visit traditional institution and stakeholders to establish enabling environment for succesful conduct of the activities	23050103	10,000,000.00	0.00	5,000,000.00	Ministry of Animals and Fisheries Development	MONITORING AND EVALUATION
19	026800100100	Const. and equipping of proposed Veterinary hospital in line with OIE regulations, Installation of Veterinary equipment and Training on operations & maintenance of equipment	23020106	50,000,000.00	0.00	40.000.000.00	Ministry of Animals and Fisheries Development	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
10	026800100100	Multiplication & conservation of the pilleted and endanged fish and livestock species	23040103	100,000,000.00	0.00		Ministry of Animals and Fisheries Development	WILDLIFE CONSERVATION
19		Development of Poultry Sub-Sector through empowerment, Rehabilitation and establishment of feed mill &						
19	026800100100	hatcheries with equipment, Procurement of young chicks & poultry feeds.	23030112	264,995,000.00	0.00	500,000,000.00	Ministry of Animals and Fisheries Development	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES
19	026800100100	Establishment of Ruga settlement in some selected areas Mentainance & sustainance of established abattoir and Construction and Installation of equipment of new	23050107	20,000,000.00	0.00	75,000,000.00	Ministry of Animals and Fisheries Development	MARGIN FOR INCREASES IN COSTS
19	026800100100	abattoir	23020113	30,000,000.00	0.00	10,000,000.00	Ministry of Animals and Fisheries Development	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES
19	026800100100	Construction of Earth Dams at LIBC Dogon Daji	23020105	5,000,000.00	0.00	40,000,000.00	Ministry of Animals and Fisheries Development	CONSTRUCTION / PROVISION OF WATER FACILITIES
19	026800100100	Small Ruminants (Sheep & Goat Fattening) Scheme	23050107	10,000,000.00	0.00	270,635,000.00	Ministry of Animals and Fisheries Development	MARGIN FOR INCREASES IN COSTS
19	052100100100	Const. of staff quarters at PHC Dingyadi	23020101	234,957,014.80	0.00	25,000,000.00	Ministry of Health	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
10	052100100100	Production of Medical stationaires and NHMIS tools to all HFs in the State	23010122	30,000,000.00	0.00	30,000,000,00	Ministry of Health	PURCHASE OF HEALTH / MEDICAL EQUIPMENT
	052100100100	Uooradino of Central Medical Stores Pharma Grade Store	23030105	100.000.000.00	0.00		Ministry of Health	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES
19								
19	052100100100	Procurement of T.B/Leprosy Drugs to treatment centres	23010122	30,000,000.00	0.00	20,000,000.00	Ministry of Health	PURCHASE OF HEALTH / MEDICAL EQUIPMENT
19	052100100100	Construction, equipping of Diagnostic Centre at Farfaru Sokoto	23020106	832,000,000.00	0.00	500,000,000.00	Ministry of Health	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
19	052100100100	Establishment /Operationalisation of medical consumables mgt. Agency	23020106	200,000,000.00	0.00	100,000,000.00	Ministry of Health	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
19	052100100100	Provision of Infrastructures, Facemask, Purchase of PPEs and other expenditures on Covid-19 pandemic related activities'	23020106	2,166,500,000.00	775,284,007.58	50,000,000.00	Ministry of Health	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
19	052100100100	Projects and Programmes under UNSDF Delivery as One	23050103	0.00	0.00	1,074,568,160.00	Ministry of Health	MONITORING AND EVALUATION
19	052111400100	Purchase of Anti-malaria commodities to 877 Health Facilities	23010122	0.00	0.00	509.000.000.00	Agency for Malaria Control	PURCHASE OF HEALTH / MEDICAL EQUIPMENT
10	053500100100	Purchase of protective wears for field workers such as Rain Boots, Hand Gloves, Helmets, Reflective Jackets, Nose and Mouth Mask etc.	23010138	5,000,000.00	0.00			PURCHASE OF AERO SPARES/MAINTENANCE
17		Purchase of 5 units of Motorcycle for routine inspection of premises, works, and supervision activities of					Ministry of Environment	
19	053500100100	Wurno Irrigation Scheme.	23010104	25,000,000.00	0.00		Ministry of Environment	PURCHASE MOTOR CYCLES
19	053500100100	Procurement of light waste handling bags and refuse bins. Purchase of Knapsack Sprays, Fogging Machines, Motorized Fumigation, Insecticides, Pesticides and	23010122	30,000,000.00	0.00	53,000,000.00	Ministry of Environment	PURCHASE OF HEALTH / MEDICAL EQUIPMENT
19	053500100100	Herbicides.	23010105	50,000,000.00	0.00	40,000,000.00	Ministry of Environment	PURCHASE OF MOTOR VEHICLES
19	053500100100	Introducing the General Public to alternative and safer sources of energy against the use of firewood in order to check desertification.	23040102	57,000,000.00	0.00	5,000,000.00	Ministry of Environment	EROSION & FLOOD CONTROL
19	053500100100	Recycling of useful waste materials.	23040102	50,000,000.00	0.00	30,000,000.00	Ministry of Environment	EROSION & FLOOD CONTROL
19	053500100100	Solid Waste collection and disposal in Sokoto Metropolis.	23040105	100,000,000.00	33,291,108.00	100,000,000.00	Ministry of Environment	WATER POLLUTION PREVENTION & CONTROL
19	053500100100	Construction of public conveniences and rehabilitation of dormant ones.	23020101	5,000,000.00	0.00		Ministry of Environment	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
	053500100100	Purchase of 1 Nos. Molex, 1 units of Wheel Loaders and maintenance of equipment and machineries for	23020101	30.000.000.00				PURCHASE OF MOTOR VEHICLES
12		sanitation activities.			20,000,000.00		Ministry of Environment	
19	053500100100	Application/Provision of E.I.A on all projects both public and private.	23050102	30,000,000.00	0.00		Ministry of Environment	COMPUTER SOFTWARE ACQUISITION
19	053500100100	Evacuation of Sewage and Waste Materials in major drainages in Sokoto Metropolis.	23040102	50,000,000.00	0.00	40,000,000.00	Ministry of Environment	EROSION & FLOOD CONTROL
19	053500100100	Purchase of protective clothes, boats and other materials for pullotion control.	23010122	10,000,000.00	0.00	38,000,000.00	Ministry of Environment	PURCHASE OF HEALTH / MEDICAL EQUIPMENT
19	011102000100	TRANSPORT EMPOWERMENT	23010108	10,000,000.00	0.00	30,000,000.00	Poverty Eradication Programme	PURCHASE OF BUSES
19	011102000100	WOMEN EMPOWERMENT	23010127	30,000,000.00	0.00	50,000,000.00	Poverty Eradication Programme	PURCHASE OF AGRICULTURAL EQUIPMENT
19	011102000100	FARMERS EMPOWERMENT	23010127	20,000,000.00	0.00		Poverty Eradication Programme	PURCHASE OF AGRICULTURAL EQUIPMENT
		YOUTH EMPOWERMENT						
13	011102000100		23010104	50,000,000.00	0.00		Poverty Eradication Programme	PURCHASE MOTOR CYCLES
19	011102000100	COOPERATIVE EMPOWERMENT Construction and Rehab & Cemetries alongBirnin Kebbi/Jega road, Gasau/Kano road, Wamakko/Bunkari	23010104	40,000,000.00	0.00		Poverty Eradication Programme	PURCHASE MOTOR CYCLES
19	017200100100	To purchase 10,000 bags of Grains for distribution to Junual mosques Imans, District heads, village heads	23050104	50,000,000.00	0.00	100,000,000.00	Ministry for Religious Affairs	ANNIVERSARIES/CELEBRATIONS
19	017200100100	To purchase 10,000 bags of Grains for distribution to Jumuat mosques Imams, District heads, village heads and Religious leaders	23050104	0.00	0.00	150,000,000.00 14,492,203,160.00	Ministry for Religious Affairs	ANNIVERSARIES/CELEBRATIONS
I	1	1				14,492,203,160.00	1	1

A LAW TO APPROPRIATE THE SUM OF ONE HUNDRED AND SEVENTY SIX BILLION, SIX HUNDRED AND EIGHTY FIVE MILLION, FIVE HUNDRED AND THIRTY FIVE THOUSAND, SIX HUNDRED AND THIRTY THREE THOUSAND NAIRA, FORTY SEVEN KOBO FOR THE SERVICES OF SOKOTO STATE GOVERNMENT FOR THE YEAR ENDING ON THE THIRTY FIRST DAY OF DECEMBER, TWO THOUSAND AND TWENTY ONE



BE IT ENACTED by the House of Assembly of Sokoto State of Nigeria as follows:-

Citation & Date of 1. This Law may be cited as the Appropriation Law, 2021 and Commencement shall come into operation on the 1st day of January, 2021.

2. The Accountant General may when authorized so to do by warrants issued by the Commissioner of Finance, pay out of (₩176,685,535,633.47) Consolidated Revenue Fund during the year ending on the 31st December, 2021 the sums approved by the warrants not exceeding in the whole the sum of One Hundred and Seventy Six Billion, Six Hundred and Eighty Five Million, Five Hundred and Thirty Five Thousand, Six Hundred and Thirty Three Thousand Naira, Forty Seven Kobo (N176,685,535,633.47) being the total of the amount specified in the Schedule.

Schedule

Issue and

Appropriation of

3. The said sum shall be deemed to have been appropriated for the purpose and in the manner specified in the Schedule to this Law.

	SCHEDULE			
	2021 RCURRENT EXPENDITURE			
ECONOMIC CODE	MINISTRY AND DEPARTMENTS	APPROVED ESTIMATE 2021		
0111001001	Government House	2,400,815,031.92		
0111001002	Office of the Deputy Governor	258,594,171.00		
0125001001	Admin & General Services/Head of Serv.	1,300,992,673.38		
0124001001	Home Affairs	920,496,838.84		
0211184001	Ministry for Religious Affairs	1,196,227,610.00		
0111044001	Ministry for Special Duties	53,300,000.00		
0111018001	Careers & Special Services	1,877,119,817.77		
0151001001	Min. For L/ Govt. & Comm. Development	131,129,887.97		
0111045001	Establishment & Pension	520,143,457.00		
0111013001	Political Affairs / S.S.G. office	8,190,530,738.00		
0215001001	Min. of Agriculture & N/Resource	258,400,033.00		
0222001001	Min. of Commerce, Indus. & Coop.	162,983,701.44		
0517001001	Ministry of Basic Education	2,240,458,728.15		
0517001005	Min. of Higher Education	114,769,221.96		

0220001001	Ministry of Finance	2,011,249,281.50
0521001001	Ministry of Health	2,902,246,711.12
0123001001	Ministry of Information	242,554,646.00
0326001001	Ministry of Justice	452,000,000.00
0112001001	Legislature	2,470,860,416.27
0234001001	Ministry of Works & Transport	482,693,416.83
0252001001	Min. of Water Resources	468,131,205.33
0514001001	Min. for Women Affairs	162,942,363.38
0326051001	Judiciary - (1) High Court	854,041,298.96
0140002001	Local Government Audit	108,725,736.63
0147002001	Local Government Service Comm.	24,723,936.28
0140001001	Office of the Auditor General	482,867,209.02
0147001001	Civil Service Commission	115,383,175.00
0318011001	Judiciary .Service Comision	73,270,359.64
0253001001	Min. Lands, Housing & Survey	181,556,712.26
0228001001	Min. For Science & Technical Education	1,363,500,796.00
0215115001	Min. of Animal Health & Fisheries Development	595,350,000.00
0451001001	Sokoto Urban & Reg. Planning Department	86,215,265.80

0231003001	Ministry for Rural Development	200,160,763.79
0326053001	Sharia Court of Appeal	624,230,674.00
0148001001	State Ind. Electoral Commission	838,041,928.00
0112003001	House Service Commission	74,923,731.21
0551003001	Min. of Social Walfare & Culture	676,000,000.00
0517056001	Dept. For Scholarship and Students Matters	3,246,679,620.83
0220003001	Min. For Budget & Economic Planning	620,194,841.70
0220007001	Office of the Accountant General	833,000,000.00
0513053001	Dept. For Physically Challenged	29,500,000.00
0535001001	Min. of Environment	356,945,148.70
0233051001	Min. for Solid Minerals & Natural Resources	103,354,316.61
0513001001	Min. of Youth and Sports Development	1,020,750,761.66
0211184002	Zakkat Endowmen (Waqf) Commission	349,020,086.00
0250001001	Fiscal Responsibility Commission	42,000,000.00
0231001001	Ministry of Energy	50,523,753.00
0236001001	Min. of Culture & Tourism	74,357,354.54
0253003001	Tenancy and safety of persons commission	130,000,000.00
	Sub-total	41,973,957,420.49

022201010100	Pension and Gratuity	4,200,000,000.00
0211184002013	Internal Debts Services	10,726,517,733.05
21010101/22040101	Subventions	24,257,929,536.80
	Total Capital Expenditure	95,527,130,973.13
	Grand Total	176,685,535,663.4
	CAPITAL EXPENDITURE SCI	HDULE 2021
IPSAS CODE	SECTORS	APPROVED ESTIMATES 2021
	ECONOMIC SECTOR	
0215001001	Agric. Including Irrig.	10,962,000,000.00
0215115002	Livestock	
0215109001	Forestry	
0215115001	Fisheries	4,279,515,000.00
0236001001	Tourism	651,000,000.00
0215110001	FASCO	800,509,000.00
0215111001	SADP	208,000,000.00
0234004001	SORMA	75,000,000.00
0234056001	SECCO	40,000,000.00
0215105001	Fadama III Nig.cares support prog.	3,103,842,000.00

0231003001	Rural Dev.	6,182,525,041.04
011020001	Poverty	120,000,000.00
022001001	Commerce, Ind.& Co-op.	1,917,465,000.00
022001001	SOSMEDA	465,000,000.00
0234001001	Transport	5,293,351,909.06
	SUB-TOTAL	34,098,207,950.1
	SOCIAL SECTOR	
0517001001	Basic Education	3,452,562,327.56
0517010001	Agency for Mass Educatiom	30,000,000.00
0517011001	Agency for Nomadic Education	58,500,000.00
0517057001	Female Education Board	180,000,000.00
0517031001	Arabic and Islamic Educ. Board	140,500,000.00
0517003001	SUBEB	2,202,000,000.00
0517031001	Sultan Maccido Institute	15,000,000.00
0517001005	Higher Education	585,000,000.00
051702100100	State University	1,910,400,000.00
051701800100	Ummaru Ali S. Polytechnic	515,000,000.00
051701900100	Shehu Shagari C.O.E	1,160,000,000.00

0326006001	College of Legal Studies	316,000,000.00
021502100100	College of Agric	486,775,000.00
0521106001	Sultan Abdurahman Sch.of Health Tech.	707,000,000.00
0521104001	College of Nursing Sciences	375,000,000.00
0521104002	College of Nursing Sciences Tambuwal	288,000,000.00
0517021002	College of Basic & Remedial Std.	406,500,000.00
0517008001	Library Board	125,500,000.00
051705600100	Dept. for Schorlarship and Student Matters	60,000,000.00
0517055002	Science & Technology	4,710,000,000.00
0521001001	Health	6,875,568,160.00
0521002001	Contributory Health Care mgt. Agency	100,000,000.00
0521003006	Primary Healthcare Dev. Agency	50,000,000.00
01133001000	SOSACAT	50,000,000.00
0521003008	Orthopaedic Hospital	298,000,000.00
0514001001	Women Affairs	858,180,964.00
0123001001	Information	408,400,000.00
023057001	Social Development	341,000,000.00

0513001002	Youth Development	1,348,000,000.00
0580053001	Physically Challenged	50,000,000.00
	SUB-TOTAL	28,102,886,451.56
	REGIONAL DEVELOPMENT	
0236001001	Water Resources	320,000,000.00
025210100100	RUWASSA	2,500,000,000.00
025200100100	Water Board	1,380,000,000.00
0252103001001	Office of the Surveyor Gen.	230,000,000.00
02451001001	Urban Planning	2,735,000,000.00
0260001001	Housing	130,000,000.00
0245300100101	Town and Country Plan.	5,196,755,317.59
0253002001	Sokoto Geographical Information System	210,000,000.00
015100100100	Community Development	200,733,280.00
0435001001	Environment	1,968,000,000.00
0435016001	SEPA	-
0233051001	Solid Minerals & Natural Resources	787,000,000.00
0231001001	Energy	480,000,000.00
	SUB-TOTAL	16,137,488,597.59

	ADMINISTRATION AND	
	GENERAL SERVICES	
0125001001	Office of the Head of Service	1,120,000,000.00
011013008	Home Affairs	147,000,000.00
011184001	Religious Affairs	1,880,000,000.00
011013001	Political Affairs	1,844,414,620.00
011018001	Carreers	140,000,000.00
0220001001	Min. of Finance	2,292,000,000.00
0220003001	Min. for Budget	1,910,295,853.88
0318011001	Judicial Service Commission	40,650,000.00
014800100101	Independent Electoral Commission	141,500,000.00
012004001	House Service Commission	102,000,000.00
0326002001	Law Reform Commission	60,000,000.00
0111184002	Zakkat & Waqaf Commission	420,000,000.00
0124007001	Fire Service	400,000,000.00
0123013001	Government Printing	10,000,000.00
011080010	State Emergency Agency	805,187,500.00
012320074	Bureau for Public Procurement	25,000,000.00
0435002001	Parks and Garding	465,000,000.00
11013009	Special Duties	38,000,000.00
	SUB-TOTAL	11,841,047,973.88

	LAW AND JUSTICE	
0326001001	Min. of Justice	530,000,000.00
032605100100	High Court of Justice	3,074,000,000.00
0326053001	Shari'a Court of Appeal	390,000,000.00
012001001	Legislature	1,353,500,000.00
	SUB-TOTAL	5,347,500,000.00
	GRAND-TOTAL:-	95,527,130,973.13

A

This printed impression has been carefully compared by me with the Bill which has been passed by the House of Assembly and found it to be a true and correctly printed copy of the said Bill

worth

ABDULRAZAK SHEHU CLERK TO THE HOUSE

AMINU WAZIRI TAMBUWAL GOVERNOR SOKOTO STATE OF NIGERIA

I WITHHOLD MY ASSENT THIS DAY OF2020

С

AMINU WAZIRI TAMBUWAL GOVERNOR, SOKOTO STATE OF NIGERIA

D

> Speaker Sokoto State House of Assembly