

Sokoto State Government

2025 Citizens Budget

“BUDGET OF HOPE AND RESILIENCE”

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HIS EXCELLENCY

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About the Citizens' Budget

The Sokoto State 2025 Citizens Budget (CB) is an abridged and easy to understand version of the approved budget which presents key information about where the government expects money to come from as well as what the State government intends to purchase in undertaking its delivery of public goods and services to the citizens of Sokoto State in the 2025 Fiscal Year.

To download the detailed budget or the appropriation law use the links provided below:

- Link to 2025 Approved Budget/Appropriation Law: sokotostate.gov.ng/transparency
- <https://mbep.sk.gov.ng/2025-2>
- Link to 2025 Detailed Budget Publication: sokotostate.gov.ng/transparency

Budget Policy Overview

The Sokoto State budget for 2025 has been christened the “BUDGET OF HOPE AND RESILIENCE” with the government policy focus on the following areas:

- Education
- Health
- Infrastructure
- Agriculture
- Security

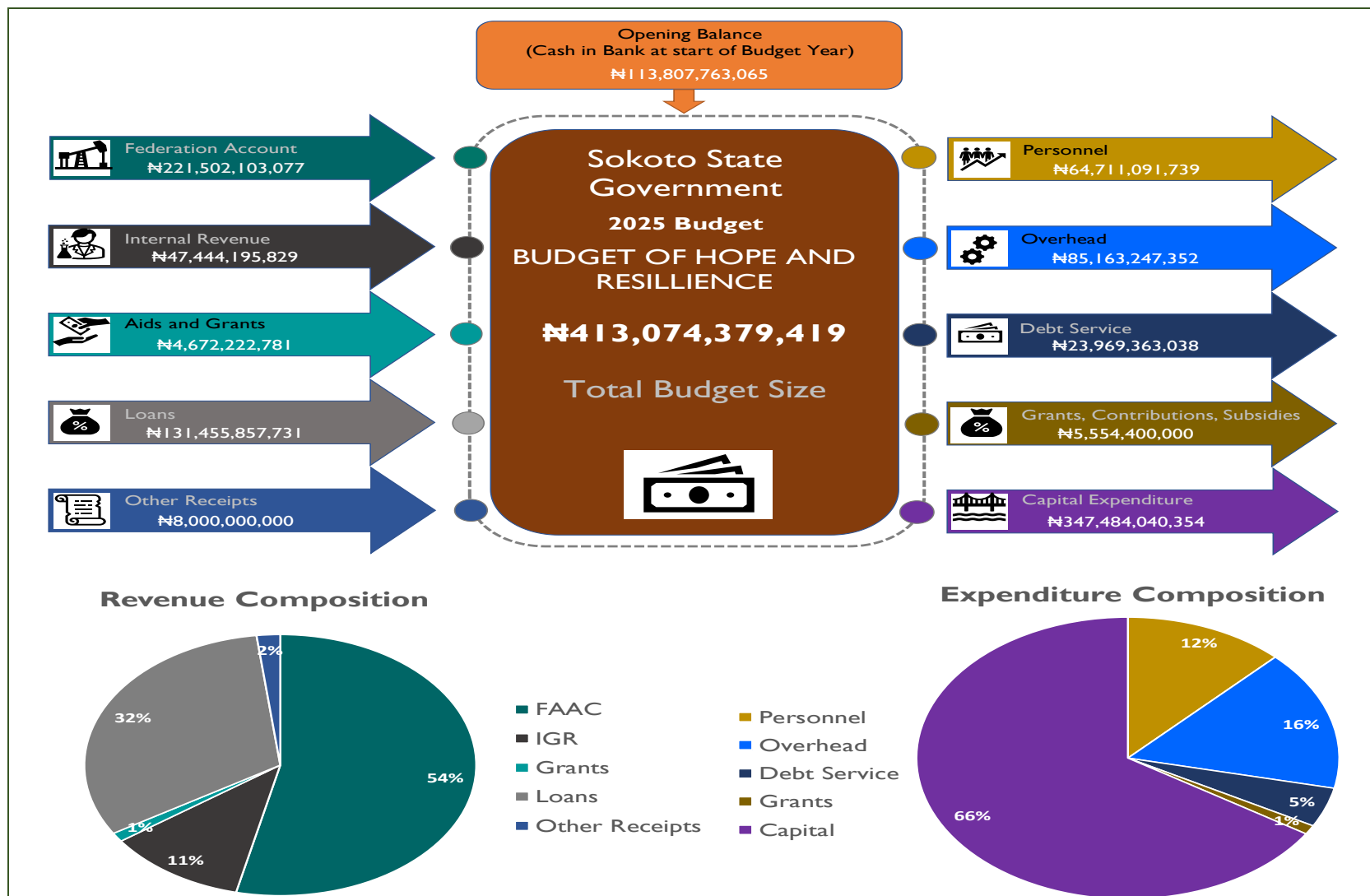
Section 1 Overview of Budget Framework

General Framework

The Sokoto State Government approved 2025 budget has a total expenditure outlay of Five hundred and twenty-six billion, eight hundred and eighty-two million, one hundred forty-two thousand, four hundred and eighty-four Naira, **(N526,882,142,484.39bn)** for Fiscal Year 2025. Of this amount, three hundred and eighty- seven Billion, four hundred and twenty-six million, two hundred and eighty-four thousand, seven hundred and fifty- three Naira, twenty-two Kobo **(N387,426,284,753.22bn)** is expected to come from the Federal Government as FAAC, Internally Generated Revenue (IGR) as well as Opening Balance (money remaining in the bank after last year's Budget expenditure). The budget deficit of **N139,455,857,731.17** exists which is the shortfall of total recurrent revenue plus grant compared to the total budget.

For further details on where the money will come from (revenue) as well as where the money will go (expenditure) see figure 2 on budget overview.

Figure 1 Budget Overview



Section 2 Where will the money come from?

- Sokoto State Government anticipate that a total of Eighteen billion (N18,000,000,000) will come from Federation Account. The chief sources of Federation Account Receipt include **N18,000,000,000** billion from statutory allocation and VAT **N60,887,918,440** billion. A total sum of **N47,444,195,829** billion is projected to be generated internally by the state (IGR), Aids and Grant **N 4,672,222,781** billion, **N131,455,857,731** billion from loan while **N142,614,184,638** billion will come from other FAAC receipts (refund from FGN, etc) and **N8,000,000,000** from other receipts

Table 1 Sources of Revenues

Revenue	2025 Budget
Opening Balance	113,807,763,065
Federation Account	221,502,103,077
Statutory Allocation	18,000,000,000
Derivation	-
VAT	60,887,918,440
Other FAAC Receipts	142,614,184,638
Internally Generated Revenues	47,444,195,829
<i>Tax Revenue, of which</i>	<i>25,151,379,000</i>
Tax Revenues - Personal	16,866,858,875
Tax Revenue - Other	8,284,520,125
Non-Tax Revenue	22,292,816,829
Other Sources	144,128,080,512
Aids and Grants	4,672,222,781
Loans	131,455,857,731
Other Receipts	8,000,000,000
Total Revenue (including Opening Balance)	526,882,142,484

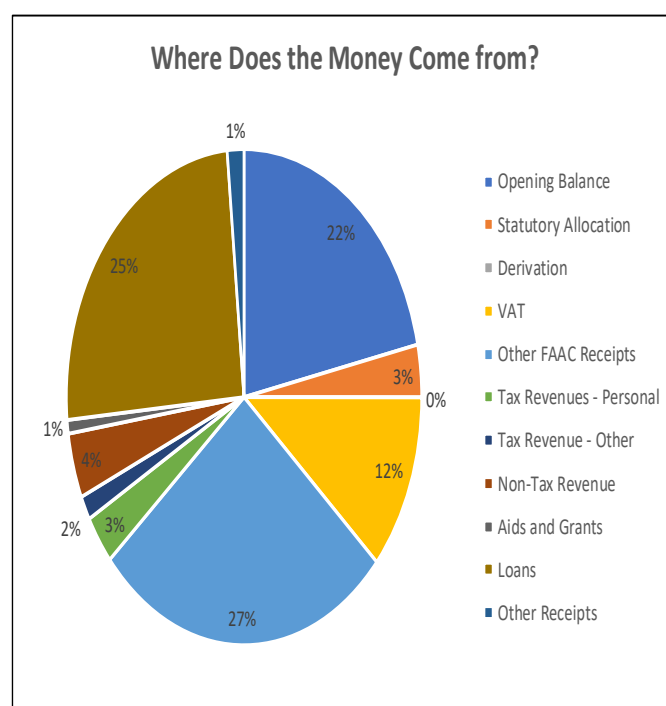


Table 2 Grants Receipts

Domestic Aids and Grants (Top 5)		Foreign Aids and Grants (Top 5)	
Source and Purpose	2025 Budget	Source and Purpose	2025 Budget
At Risk Children programme in the State (ARC-P)	200,000,000	HUMANITARIAN SUPPORT FOR INTERNALLY DISPLACED PERSONS UN	5,000,000,000
SUBEB 2023 Counterpart Funding for basic education intervention a	1,871,872,490	GRANT FOR THE SUPPORT OF LEARN TO READ/USAID PROJECT	500,350,291
Primary Health Care Under Onerooof	400,000,000	GRANT FROM UNITED NATION FUNDS FOR POPULATION ACTIVITIES	200,000,000
SDGs/CGS (Conditional Grant Scheme)	500,000,000,000	EU Grant Support for children immunization programme in the state	300,000,000
		NIGERIAN HUMAN CAPITAL OPPORTUNITIES FOR PROSPERITY AND E	5,000,000,000
Others	- 499,500,000,000	Others	700,000,000
Total Domestic Aids and Grants	2,971,872,490	Total Foreign Aids and Grants	11,700,350,291

Table 3 Borrowing (Loans)

Domestic Loans (Top 3)		Foreign Loans (Top 5)	
Source (and Purpose where applicable)	2025 Budget	Source and Purpose	2025 Budget
COMMERCIAL BANK LOAN AND BONDS TO STATE GOVT FOR CAPITAL	-	World Bank Rural Access and Agricultural Marketing Project (RAAMP)	22,626,736,180
		LOAN TO SUPPORT STATE ACTION ON BUSINESS ENABLING REFORM	6,500,000,000
		LOAN FOR ADOLESCENT GIRLS INITIATIVE FOR LEARNING AND EMPLOYMENT	25,000,000,000
Others	-	Nigerian Cares Programmes	15,700,000,000
Total Domestic Loans	-	LOAN FOR AGRO CLIMATE RESILIENCE IN SEMI ARID LANDSCAPES (A)	15,120,000,000
		Others	36,509,121,551
		Total Foreign Loans	121,455,857,731

Table 4 Nature of Expenditure

Expenditure	2025 Budget
Personnel	64,711,091,739
Salaries, Wages and Allowances	49,191,224,248
Social Contributions	27,360,000
Social Benefits	15,492,507,491
Other Recurrent	114,687,010,391
Overheads	85,163,247,352
Public Debt Charges	23,969,363,038
Others (Grants, Subsidies, Other Transfers)	5,554,400,000
Capital	347,484,040,354
Other Provisions (Contingency)	-
Total Expenditure (including Contingencies)	526,882,142,484

What will the money be spent on?












The pie chart illustrates the distribution of the 2025 budget across various expenditure categories. The largest portion, at 66%, is allocated to Salaries, Wages and Allowances. Overheads account for 16%, and Social Benefits for 9%. Public Debt Charges represent 5%, while Others (Grants, Subsidies, Other Transfers) and Other Provisions (Contingency) each represent 1%. Social Contributions and Capital each represent 0%.

- Salaries, Wages and Allowances: 66%
- Overheads: 16%
- Social Benefits: 9%
- Public Debt Charges: 5%
- Others (Grants, Subsidies, Other Transfers): 1%
- Social Contributions: 0%
- Social Benefits: 0%
- Capital: 3%
- Other Provisions (Contingency): 1%












Section 3 What will the money be spent on?

Of the total **N526,882,142,484** billion, the state government intends to spend **N347,484,040,354** billion (66%) on capital expenditure while the remaining 44% amounting to **N179,398,102,130** billion will be used to fund recurrent expenditure (i.e payment of salaries, wages, allowances, social contributions, social benefits, public debt charges, overhead cost for running government day-to-day operational activities etc.












Personnel Expenditure by Sector

Agriculture	Commerce and Industry	Education	Environment	Finance and Economic Planning	General Government Administration
					
N0.714 Billion	N0.123 Billion	N17.508 Billion	N0.66 Billion	N2.763 Billion	N24.838 Billion
Health	Infrastructure	Law and Justice	Water	Women, Youth and Sports	Other
					<i>Others</i>
N12.622 Billion	N0.88 Billion	N1.992 Billion	N0.838 Billion	N0.205 Billion	N1.568 Billion

Other Recurrent Expenditure by Sector

Agriculture	Commerce and Industry	Education	Environment	Finance and Economic Planning	General Government Administration
					
N3.509 Billion	N1.042 Billion	N12.446 Billion	N0.786 Billion	N43.574 Billion	N37.991 Billion
Health	Infrastructure	Law and Justice	Water	Women, Youth and Sports	Other
					<i>Others</i>
N3.302 Billion	N0.438 Billion	N3.142 Billion	N1.611 Billion	N2.113 Billion	N4.732 Billion

Capital Expenditure by Sector

Agriculture	Commerce and Industry	Education	Environment	Finance and Economic Planning	General Government Administration
					
N14.867 Billion	N4.893 Billion	N55.606 Billion	N23.077 Billion	N5.434 Billion	N40.388 Billion
Health	Infrastructure	Law and Justice	Water	Women, Youth and Sports	Other
					<i>Others</i>
N36.255 Billion	N109.192 Billion	N5.608 Billion	N17.875 Billion	N10.152 Billion	N24.137 Billion

Section 4 Who will be spending the Money?

This section looks at the main sectors where the money will be spent and the ministries who will be spending the money.

Figure 2 Expenditure by Main Sectors of Government












Total Expenditure by Sector					
Agriculture	Commerce and Industry	Education	Environment	Finance and Economic Planning	General Government Administration
					
N19.091 Billion	N6.057 Billion	N85.56 Billion	N24.524 Billion	N51.772 Billion	N103.217 Billion
Health	Infrastructure	Law and Justice	Water	Women, Youth and Sports	Other
					<i>Others</i>
N52.179 Billion	N110.51 Billion	N10.742 Billion	N20.324 Billion	N12.47 Billion	N30.437 Billion

Figure 3 Personnel Expenditure by Planning Sector












Personnel Expenditure by Sector					
Agriculture	Commerce and Industry	Education	Environment	Finance and Economic Planning	General Government Administration
					
N0.714 Billion	N0.123 Billion	N17.508 Billion	N0.66 Billion	N2.763 Billion	N24.838 Billion
Health	Infrastructure	Law and Justice	Water	Women, Youth and Sports	Other
					<i>Others</i>
N12.622 Billion	N0.88 Billion	N1.992 Billion	N0.838 Billion	N0.205 Billion	N1.568 Billion

Figure 4 Other Recurrent Expenditure by Planning Sector





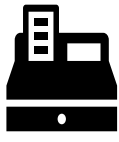






Other Recurrent Expenditure by Sector					
Agriculture	Commerce and Industry	Education	Environment	Finance and Economic Planning	General Government Administration
					
N3.509 Billion	N1.042 Billion	N12.446 Billion	N0.786 Billion	N43.574 Billion	N37.991 Billion
Health	Infrastructure	Law and Justice	Water	Women, Youth and Sports	Other
					<i>Others</i>
N3.302 Billion	N0.438 Billion	N3.142 Billion	N1.611 Billion	N2.113 Billion	N4.732 Billion

Figure 5 Capital Expenditure by Planning Sector












Capital Expenditure by Sector					
Agriculture	Commerce and Industry	Education	Environment	Finance and Economic Planning	General Government Administration
					
N14.867 Billion	N4.893 Billion	N55.606 Billion	N23.077 Billion	N5.434 Billion	N40.388 Billion
Health	Infrastructure	Law and Justice	Water	Women, Youth and Sports	Other
					<i>Others</i>
N36.255 Billion	N109.192 Billion	N5.608 Billion	N17.875 Billion	N10.152 Billion	N24.137 Billion

Figure 6 Total Expenditure by Planning Sector












Total Expenditure by Sector					
Agriculture	Commerce and Industry	Education	Environment	Finance and Economic Planning	General Government Administration
					
N19.091 Billion	N6.057 Billion	N85.56 Billion	N24.524 Billion	N51.772 Billion	N103.217 Billion
Health	Infrastructure	Law and Justice	Water	Women, Youth and Sports	Other
					<i>Others</i>
N52.179 Billion	N110.51 Billion	N10.742 Billion	N20.324 Billion	N12.47 Billion	N30.437 Billion

Figure 7 Largest Spending Ministries (including all Departments and Agencies)

Which Ministries will be spending the Money, and on what?						
Expenditure by Ministry (Top 20)	2025 Budget					
	Personnel	Overhead	Other Recurrent	Total Recurrent Expenditure	Capital	Total Expenditure
Ministry for Basic Education	9,276,210,230	6,120,389,811	-	15,396,600,041	44,191,025,780	59,587,625,821
Ministry of Works & Transport	566,385,842	114,000,000	-	680,385,842	58,713,336,180	59,393,722,022
Ministry of Health	12,621,750,373	3,302,050,018	-	15,923,800,391	36,255,451,692	52,179,252,083
Ministry of Finance	2,616,820,000	41,679,307,438	-	44,296,127,438	3,450,000,000	47,746,127,438
Min of Lands and Housing	313,596,493	190,700,000	-	504,296,493	46,958,484,621	47,462,781,113
SSG'S Office	3,908,568,693	7,233,400,000	-	11,141,968,693	20,215,511,200	31,357,479,893
Ministry of Environment	660,371,920	786,000,000	-	1,446,371,920	23,077,401,000	24,523,772,920
Ministry of Water Resources	837,692,523	1,611,442,793	-	2,449,135,316	17,875,071,174	20,324,206,490
Ministry for Higher Education	6,917,141,734	5,636,397,731	-	12,553,539,464	6,601,339,751	19,154,879,215
Ministry of Agriculture & Natural Resource	713,942,588	3,509,385,000	-	4,223,327,588	14,867,260,500	19,090,588,088
Department of Estbalishment and Pensions	15,965,725,333	205,000,000	-	16,170,725,333	-	16,170,725,333
Department for Security Matters	51,369,858	10,041,900,000	-	10,093,269,858	481,000,000	10,574,269,858
Ministry for Women Affairs	108,210,000	665,100,000	-	773,310,000	7,671,513,620	8,444,823,620
Ministry of Animals and Fisheries Development	928,399,383	130,750,000	-	1,059,149,383	6,835,316,122	7,894,465,505
Ministry of Science and Technology	1,315,121,445	689,100,000	-	2,004,221,445	4,813,466,470	6,817,687,915
Ministry of Commerce and Industry	122,771,690	1,041,788,800	-	1,164,560,490	4,892,500,000	6,057,060,490
Ministry of Justice	760,148,785	1,226,344,500	-	1,986,493,285	2,477,170,000	4,463,663,285
Ministry of Budget and Economic Planning	146,655,936	1,895,000,000	-	2,041,655,936	1,984,090,000	4,025,745,936
Ministry of Youth and Sports Development	96,291,100	1,448,100,000	-	1,544,391,100	2,480,323,681	4,024,714,781
Ministry of Information	382,954,996	768,736,473	-	1,151,691,469	1,490,250,539	2,641,942,008
Other Main Orgs	6,400,962,818	3,131,645,211	29,523,763,038	32,793,080,645	42,153,528,024	74,946,608,669
Total Expenditure	64,711,091,739	85,163,247,352	29,523,763,038	179,398,102,130	347,484,040,354	526,882,142,484

Section 5

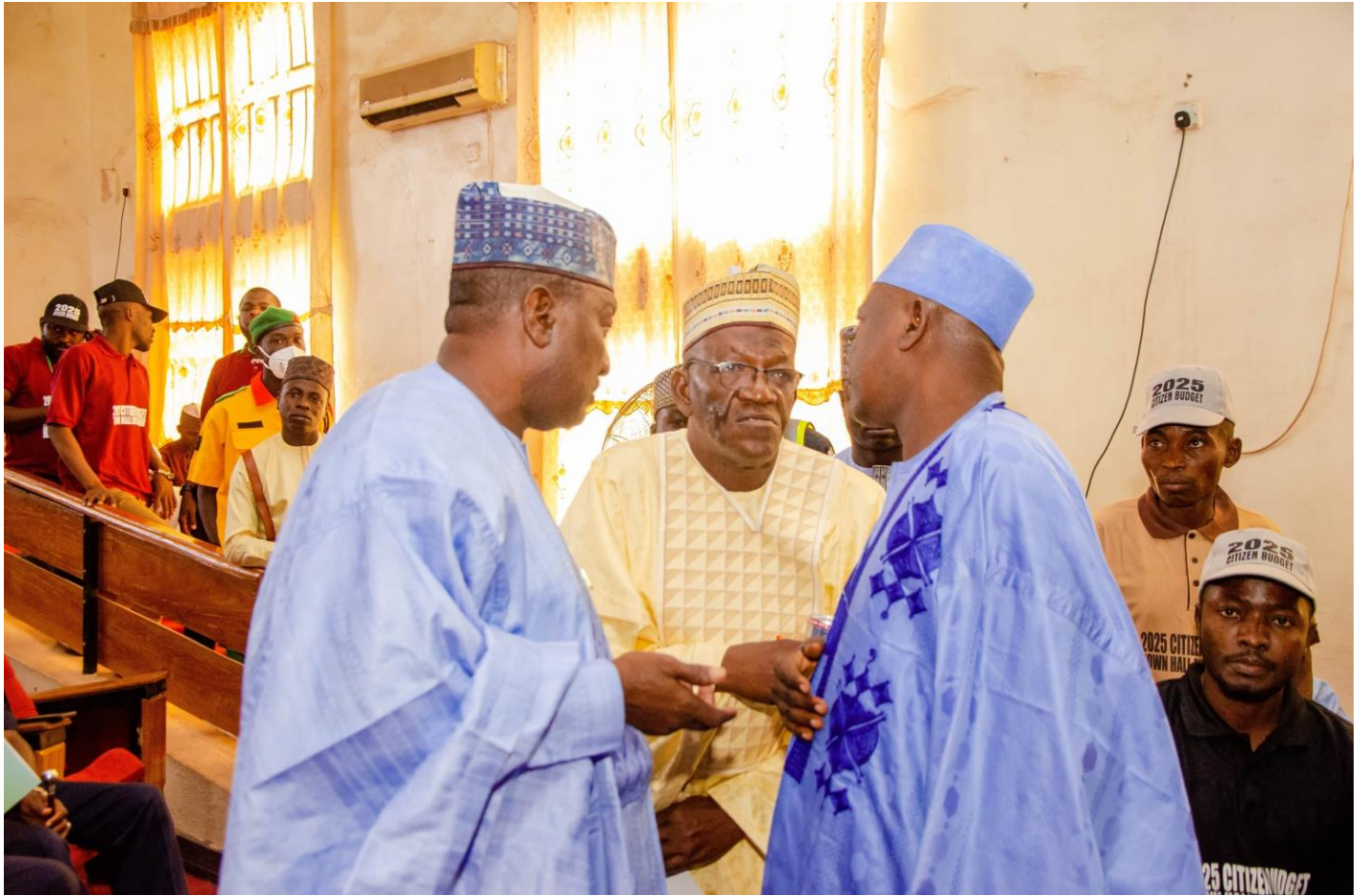
What are the major Investments being made by the State?

- Construction of Shops at Sokoto Central Market, the project is in fulfilment of the current administration's promise for rehabilitation of Sokoto Central Market burnt by fire disaster. Furthermore, for economic development of the State.
- The Construction of IDP Camps at Isa, Sabon Birni, Rabah and Wurno project will lead to provision of a safe and protected space for internally displaced persons.
- The Completion of State Independent Power Project (IPP) project will lead to generation of stable and affordable electricity supply in the state and is considered important because of economic growth, public safety and efficiency in businesses,
- Construction of Classrooms, Offices, Laboratories and Toilets (AGILE PROJECT)
- Investment Funds i.e for renovations of 244 ward level health facilities under IMPACT PROJECT
- Renovation of 21 General Hospitals across the State
- Procurement of Agricultural inputs and Auxiliary Support Services to Farmers
- Completion of Murtala Muhammad Specialist Hospital Sokoto
- Construction of 500 Housing units at Gidan Salanke
- Construction of 500 Housing Estate at Wajekke, Wamakko

Table 5 Largest Capital Expenditure Projects

What are the major Capital Investments we are planning?		
Project Description	2025 Budget	Location
Construction of Rural Roads through Rural access and mobility projects (RAMP)	22,901,705,644	State Wide
Construction of Classrooms, Offices, Laboratories and Toilets (AGILE PROJECT)	16,000,000,000	State Wide
Construction of dams and canals under ACRESAL Project	13,000,000,000	State Wide
Construction of Shops at Sokoto Central Market	10,000,000,000	Sokoto North
Investment Funds i.e for renovations of 244 ward level health facilities under IMPACT PROJECT	9,390,018,880	State Wide
Construction of IDP Camps at Isa, Sabon Birni, Rabah and Wurno	7,164,911,200	State Wide
Completion of State Independent Power Project (IPP)	5,000,000,000	Wamakko
Renovation of 21 General Hospitals across the State	5,000,000,000	State Wide
Support for UBEC activities for the construction, rehabilitation and purchase chairs and tables for Basic Education schools.	4,554,642,584	State Wide
Renovation of Houses for Internally Displaced Persons across the State	4,500,000,000	State Wide
Construction of Veterinary hospitals, Abattoirs, Earth dams and fencing of Illela Kara Market, Tangaza Kara market, Achida under L-PRES Project	4,160,780,000	State Wide
Procurement of Agricultural inputs and Auxiliary Support Services to Farmers (NG-Cares Program)	4,000,000,000	State Wide
Construction of Tudun Wada Service Roads, Sokoto	4,000,000,000	Sokoto South
Completion of Murtala Muhammad Specialist Hospital Sokoto	4,000,000,000	Sokoto South
Provision and Installation of Integrated Solar Streetlight across the State	4,000,000,000	State Wide
Facilitating Recovery & Enhancing Capability of MSMEs across the State (NG-CARES Programme)	3,743,000,000	State Wide
Construction of 500 Housing units at Gidan Salanke	3,500,000,000	Wamakko
Construction of 500 Housing Estate at Wajekke, Wamakko	3,300,000,000	Wamakko
Procurement of 50 no vehicles comprising of Peugeot 406, Toyota Hilux, Hyundai, Toyota Avensis, Toyota Corolla, Parado jeep for Judiciary and other MDAs (General Pool)	3,000,000,000	State Wide
Procurement of Medical Equipment for Sokoto State University Teaching Hospital (SOSUTH) at Kasarawa Wamakko Local Government	3,000,000,000	Wamakko
Other Projects	213,268,982,046	
Total Capital Expenditure	347,484,040,354	













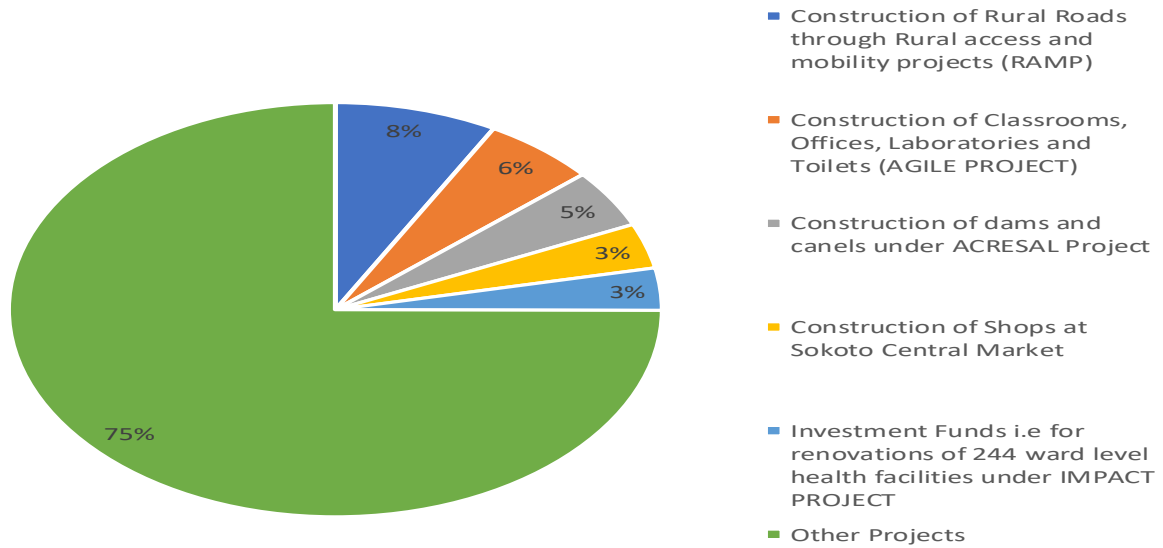
The grand finale of citizen engagement for 2025 Budget Process that followed the 23 Local Governments tour of His Excellency the Executive of Sokoto State **Dr. Ahmed Aliyu Sokoto PhD, FCNA** was conducted on Monday 25th November 2024 at the Sultan Maccido Institute for Quranic and General Studies Sokoto.

The meeting was attended by 151 participants cutting across various segment of state that includes but not limited to CBOs, CDAs, CSOs, FBOs, Traditional rulers, Organized Private Sector, Youth and Women groups, Local Government Chairmen and Councilors, Academia, Top Government Functionaries as well as the Governor and His Deputy. A total 121 participants are Males and 30 are Females.

The consultation meeting recommended the following position for consideration into the State 2025 Budget. These are Completion of all ongoing Projects across the State, improving Internal Revenue Generation through Tax net expansion, rate review, collection and remittance through technological means that minimize leakages, Increase allocation on Education, Health and Agriculture, skill acquisition Programme for the teeming youths, IDPs camps and relocation of the victims of the insecurity to their respective community with skill acquisition and incentives, Women empowerment through Skill Acquisition, Training and re- training of civil Servants and lastly Increasing budgetary allocation for Water and Sanitation to 4%



Top Five Projects



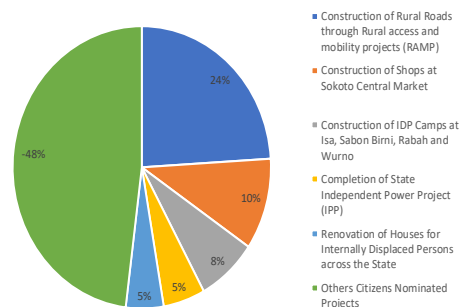
Section 6

Which Citizens Nominated Projects have been included in the Budget?

Table 6 Citizens Nominated Projects

How much have we allocated to Citizens Nominated Projects?		
Project Description	2025 Budget	Location
Construction of Rural Roads through Rural access and mobility projects (RAMP)	22,901,705,644	State Wide
Construction of Shops at Sokoto Central Market	10,000,000,000	Sokoto North
Construction of IDP Camps at Isa, Sabon Birni, Rabah and Wurno	7,164,911,200	State Wide
Completion of State Independent Power Project (IPP)	5,000,000,000	Wamakko
Renovation of Houses for Internally Displaced Persons across the State	4,500,000,000	State Wide
Completion of Murtala Muhammad Specialist Hospital Sokoto	4,000,000,000	Sokoto South
Construction of Tudun Wada Service Roads, Sokoto	4,000,000,000	Sokoto South
Procurement of Agricultural inputs and Auxiliary Support Services to Farmers (NG-Cares Program)	4,000,000,000	State Wide
Construction of 500 Housing units at Gidan Salanke	3,500,000,000	Wamakko
Construction of 500 Housing Estate for low income earners, along Achida Road.	2,500,000,000	Kware
Sokoto Urban Renewal (township roads), Drainages, Const. of Flyover Bridges, From Rijiyar Dorowa to Sultan Abubakar Road, From Dandima-Runjin Sambo Roundabout and Gidan Man Ada etc.	1,800,000,000	State Wide
Rehabilitation of Old Sokoto Township Water Works	1,700,000,000	Sokoto North
Construction of mabera Township Roads at Kantin Sani to Eastern Bye-pass, Murtala Hospital to FGC, Mabera Clinic Road To Gidan Jariri junction to Salame junction, FGC junction Salame to Tamaje, Mabera Clinic and others.	1,500,000,000	Sokoto South
Sokoto State Skill Acquisitions Scheme programme for people with disability across the 23 Local Government Area	1,500,000,000	State Wide
Construction of Water Supply at Mana	1,482,769,557	Sokoto South
Construction of Water Supply Tamaje	1,387,277,602	Sokoto South
Construction of Water Supply at Old Airport	1,287,778,697	Sokoto South
Construction of Water Supply at Rugar Liman	1,219,774,137	Kware
Procurement of Water Treatment Chemicals and equipment such as UV water sterilisers, Filters,Pumps, Hydrocyclone, Coagulants, Disinfectants	1,200,000,000	State Wide
Construction of 75 no of boreholes across the 23 LGAs (Consituency rural water supply project)	1,100,000,000	State Wide
Others Citizens Nominated Projects	- 45,757,344,348	
Total Value of Citizens Nominated Projects	35,986,872,490	

Top Five Citizens Nominated Projects

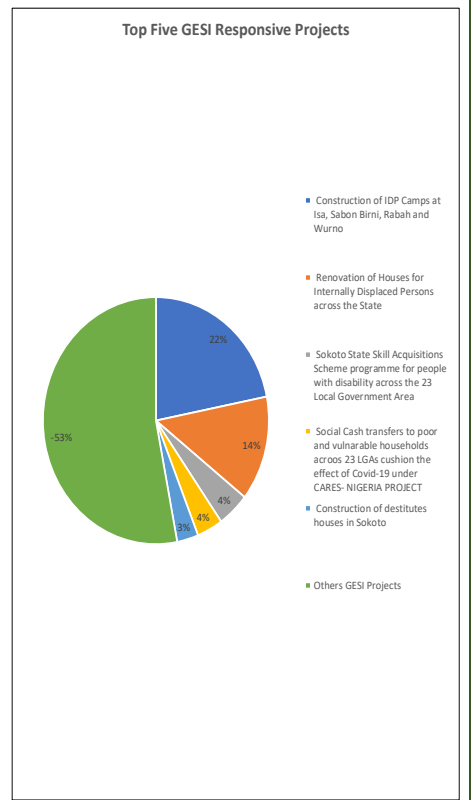


How is the State responding to the Gender, Equity and Social Inclusion needs of its Citizens?

The Sokoto State 2025 reflected Gender Equity and Social Inclusion considerations in not only budget process but also conceptualized activities that are directly tied to women empowerment and vulnerable members of the society. The table below highlighted some major direct activities as contained in the Budget with corresponding resource allocation amounting N3,242,000,000.

Table 7 Projects that Respond to GESI Needs

How much have we allocated to Gender, Equity and Social Inclusion responsive Projects?		
Project Description	2025 Budget	Implementing MDA
Construction of IDP Camps at Isa, Sabon Birni, Rabah and Wurno	7,164,911,200	Department for IDPs Matters
Renovation of Houses for Internally Displaced Persons across the State	4,500,000,000	Department for IDPs Matters
Sokoto State Skill Acquisitions Scheme programme for people with disability across the 23 Local Government Area	1,500,000,000	Min for Humanitarian and Social Welfare
Social Cash transfers to poor and vulnerable households across 23 LGAs cushion the effect of Covid-19 under CARES- NIGERIA PROJECT	1,216,000,000	Min for Women Affairs
Construction of destitutes houses in Sokoto	1,000,000,000	Min for Humanitarian and Social Welfare
Construction of Community micro projects in Health, Education, Environment, Water and Sanitation across the State	1,000,000,000	Community and Social Development Agency
Purchase of Humanitarian Relief Materials and NFIS Non Food items to those affected by flood disaster	900,000,000	Min for Humanitarian and Social Welfare
General renovation of women Development centre at Ibrahim Dasuki Road Sokoto	500,000,000	Min for Women Affairs
Purchase of 2000 No. Each of Knitting, Tailoring, Sewing Machines for Women Empowerment	400,000,000	Poverty Reduction Program
Renovation/Upgrading of Maryam Abacha Women and Children Hospital, Sokoto	400,000,000	Min for Women Affairs
Procurement of processing machines (soap making, groundnut processing machine etc) for Women Development Centre at Ibrahim Dasuki Road Sokoto	300,000,000	Min for Women Affairs
Youth Empowerment & Development Activities in the State	300,000,000	Ministry for Skills Acquisition and Entrepreneurship Development
Construction and Equipping of Ultra-Modern Mega Skills Acquisition Hub at Wamakko LGA around BUA Cement plant	300,000,000	Ministry for Skills Acquisition and Entrepreneurship Development
Procurement of Starter Packs and take-off grants to trainees	300,000,000	Ministry for Skills Acquisition and Entrepreneurship Development
Sokoto State Skill Acquisitions Scheme programme for people with disability across the 23 Local Government Area	300,000,000	Ministry for Skills Acquisition and Entrepreneurship Development
Provision of Gender Base Violence (GBV) Clinics/ Centres Across the State	200,000,000	Ministry of Health
Procurement of audio and music equipments such as loudspeakers, Amplifiers, FM listening systems, hearing aids, Audio books	150,000,000	Commission for Persons Living With Disabilities
Conduct of surveys and Researches to Support to Social Protection Policy development (SPP)	100,000,000	Ministry of Agriculture & Natural Resource
Purchase of 300 Trycle bicycle for disable for ease transportation	40,000,000	Commission for Persons Living With Disabilities
Purchase of 3 No training equipment for People with special Need Rehabilitation centre at Goronyo, Bodinga and Kware	30,000,000	Commission for Persons Living With Disabilities
Others GESI Projects	- 17,358,911,200	
Total Value of GESI Responsive Projects	3,242,000,000	



Section 7 How does the current year's budget compare to last year's Budget and Out-Turn?

Presented in Table 8 and Table 9 below is the breakdown of the revenue and expenditure composition compared with the previous year's budget and performance outturn. Table 10, Table 11 and Table 12 present the budgeted expenditure for recurrent, capital and total expenditure for the top 20 ministries compared with the previous year's budget figures and budget out-turn.

Table 8 Comparison of Revenue Estimates with Prior Year

How do our Revenue Estimates for 2025 compare to what we budgeted and actually collected in 2024?							
Revenue	2025 Budget	2024 Original Budget		2024 Final Budget		2024 Out-Turn	
		Provision	% Increase/Decrease in 2025 Budget	Provision	% Increase/Decrease in 2025 Budget	Amount	% Increase/Decrease in 2025 Budget
Opening Balance	113,807,763,065	-		19,310,358,375	489.4%	10,822,026,767	951.6%
Federation Account	221,502,103,077	-		178,156,154,012	24.3%	98,104,282,636	125.8%
Statutory Allocation	18,000,000,000	-		56,000,000,000	-67.9%	10,640,186,779	69.2%
Derivation	-	-		-		-	
VAT	60,887,918,440	-		60,887,918,440		49,561,847,731	22.9%
Other FAAC Receipts	142,614,184,638	-		61,268,235,572	132.8%	37,902,248,126	276.3%
Internally Generated Revenues	47,444,195,829	-		41,285,037,054	14.9%	15,588,448,794	204.4%
Tax Revenue, of which	25,151,379,000	-		19,573,483,036	28.5%	12,878,665,585	95.3%
Tax Revenues - Personal	16,866,858,875	-		13,703,078,611	23.1%	6,484,090,403	160.1%
Tax Revenue - Other	8,284,520,125	-		5,870,404,425	41.1%	6,394,575,182	29.6%
Non-Tax Revenue	22,292,816,829	-		21,711,554,018	2.7%	2,709,783,209	722.7%
Other Sources	144,128,080,512	-		211,736,898,338	-31.9%	125,968,069,262	14.4%
Aids and Grants	4,672,222,781	-		6,996,222,781	-33.2%	-	
Loans	131,455,857,731	-		91,267,725,935	44.0%	36,577,508,863	259.4%
Other Receipts	8,000,000,000	-		113,472,949,622	-92.9%	89,390,560,399	-91.1%
Total Revenue (including Opening Balance)	526,882,142,484	-		450,488,447,778	17.0%	250,482,827,459	110.3%

Table 9 Comparison of Expenditure Estimates with Prior Year

How do our Expenditure Estimates for 2025 compare to what we budgeted and actually spent in 2024?							
Expenditure	2025 Budget	2024 Original Budget		2024 Final Budget		2024 Out-Turn	
		Provision	% Increase/Decrease in 2025 Budget	Provision	% Increase/Decrease in 2025 Budget	Amount	% Increase/Decrease in 2025 Budget
Personnel	64,711,091,739	-		63,256,043,742	2.3%	41,948,672,665	54.3%
Salaries, Wages and Allowances	49,191,224,248	-		47,736,176,251	3.0%	34,189,340,408	43.9%
Social Contributions	27,360,000	-		27,360,000		-	
Social Benefits	15,492,507,491	-		15,492,507,491		7,759,332,256	99.7%
Other Recurrent	114,687,010,391	-		70,382,632,820	62.9%	39,006,067,801	194.0%
Overheads	85,163,247,352	-		54,770,687,197	55.5%	24,789,533,394	243.5%
Public Debt Charges	23,969,363,038	-		10,967,345,975	118.6%	10,951,077,991	118.9%
Transfers of State IGR to LGCs	-	-		-		-	
Others (Grants, Subsidies, Other Transfers)	5,554,400,000	-		4,644,599,648	19.6%	3,265,456,416	70.1%
Capital	347,484,040,354	-		316,849,771,216	9.7%	85,774,958,372	305.1%
Other Provisions (Contingency)	-	-		-		-	
Total Expenditure (including Contingencies)	526,882,142,484	-		450,488,447,778	17.0%	166,729,698,837	216.0%

Table 10 Comparison of Ministerial Budget Provisions with Prior Year (Top 20 Ministries) – Recurrent Expenditure

How much have we allocated to each Ministry in 2025 for Total Expenditure compared to what they were allocated and what they actually spent in 2024?						
Total Expenditure by Ministry (Top 20 Spending Ministries)	2025 Budget	2024 Original Budget		2024 Final Budget		2024 Out-Turn
		Provision	% Increase/Decrease in 2025 Budget	Provision	% Increase/Decrease in 2025 Budget	Amount % Increase/Decrease in 2025 Budget
Ministry for Basic Education	59,587,625,821	-		34,537,008,172	72.5%	8,952,717,940 565.6%
Ministry of Works & Transport	59,393,722,022	-		32,080,585,516	85.1%	6,224,717,733 854.2%
Ministry of Health	52,179,252,083	-		29,846,376,169	74.8%	10,171,026,877 413.0%
Ministry of Finance	47,746,127,438	-		12,575,481,329	279.7%	7,131,087,526 569.5%
Min of Lands and Housing	47,462,781,113	-		65,278,494,509	-27.3%	21,290,392,885 122.9%
SSG'S Office	31,357,479,893	-		31,921,342,897	-1.8%	20,543,183,024 52.6%
Ministry of Environment	24,523,772,920	-		24,843,734,941	-1.3%	2,420,315,975 913.2%
Ministry of Water Resources	20,324,206,490	-		16,203,812,235	25.4%	8,941,352,449 127.3%
Ministry for Higher Education	19,154,879,215	-		16,372,988,334	17.0%	7,127,509,712 168.7%
Ministry of Agriculture & Natural Resource	19,090,588,088	-		33,114,405,537	-42.3%	16,742,465,859 14.0%
Department of Estbalishment and Pensions	16,170,725,333	-		16,091,225,333	0.5%	8,144,861,337 98.5%
Department for Security Matters	10,574,269,858	-		6,837,426,111	54.7%	3,728,859,983 183.6%
Ministry for Women Affairs	8,444,823,620	-		7,387,440,474	14.3%	1,843,688,824 358.0%
Ministry of Animals and Fisheries Development	7,894,465,505	-		9,671,923,633	-18.4%	798,500,384 888.7%
Ministry of Science and Technology	6,817,687,915	-		6,098,837,804	11.8%	1,157,665,037 488.9%
Ministry of Commerce and Industry	6,057,060,490	-		5,065,871,690	19.6%	2,654,050,466 128.2%
Ministry of Justice	4,463,663,285	-		2,348,458,785	90.1%	687,869,591 548.9%
Ministry of Budget and Economic Planning	4,025,745,936	-		3,007,056,060	33.9%	836,414,233 381.3%
Ministry of Youth and Sports Development	4,024,714,781	-		3,083,616,100	30.5%	930,783,118 332.4%
Ministry of Information	2,641,942,008	-		2,980,104,652	-11.3%	429,197,471 515.6%
Other Main Orgs	74,946,608,669	-		91,142,257,497	-17.8%	35,973,038,414 108.3%
Total Expenditure	526,882,142,484	-		450,488,447,778	17.0%	166,729,698,837 216.0%

Table 11 Comparison of Ministerial Budget Provisions with Prior Year (Top 20 Ministries) – Capital Expenditure

How much have we allocated to each Ministry in 2025 for Capital Expenditure compared to what they were allocated and what they actually spent in 2024?						
Capital Expenditure by Ministry (Top 20 Spending Ministries)	2025 Budget	2024 Original Budget		2024 Final Budget		2024 Out-Turn
		Provision	% Increase/Decrease in 2025 Budget	Provision	% Increase/Decrease in 2025 Budget	Amount % Increase/Decrease in 2025 Budget
Ministry for Basic Education	44,191,025,780	-		22,296,171,261	98.2%	572,720,789 7616.0%
Ministry of Works & Transport	58,713,336,180	-		31,407,073,254	86.9%	5,758,563,701 919.6%
Ministry of Health	36,255,451,692	-		15,598,599,376	132.4%	488,246,135 7325.7%
Ministry of Finance	3,450,000,000	-		3,370,000,000	2.4%	671,260,984 414.0%
Min of Lands and Housing	46,958,484,621	-		64,844,213,902	-27.6%	21,066,374,179 122.9%
SSG'S Office	20,215,511,200	-		24,696,274,204	-18.1%	15,689,957,577 28.8%
Ministry of Environment	23,077,401,000	-		22,460,863,021	2.7%	1,780,855,066 1195.9%
Ministry of Water Resources	17,875,071,174	-		14,157,694,750	26.3%	7,929,948,673 125.4%
Ministry for Higher Education	6,601,339,751	-		5,054,256,600	30.6%	525,321,072 1156.6%
Ministry of Agriculture & Natural Resource	14,867,260,500	-		32,232,633,949	-53.9%	16,185,632,099 -8.1%
Department of Estbalishment and Pensions	-	-		-	-	-
Department for Security Matters	481,000,000	-		1,746,000,000	-72.5%	-
Ministry for Women Affairs	7,671,513,620	-		7,154,694,584	7.2%	1,749,205,000 338.6%
Ministry of Animals and Fisheries Development	6,835,316,122	-		8,200,194,250	-16.6%	80,177,862 8425.2%
Ministry of Science and Technology	4,813,466,470	-		4,464,207,659	7.8%	-
Ministry of Commerce and Industry	4,892,500,000	-		4,742,000,000	3.2%	2,531,870,000 93.2%
Ministry of Justice	2,477,170,000	-		1,347,000,000	83.9%	-
Ministry of Budget and Economic Planning	1,984,090,000	-		1,843,242,957	7.6%	515,887,863 284.6%
Ministry of Youth and Sports Development	2,480,323,681	-		1,445,000,000	71.6%	288,250,000 760.5%
Ministry of Information	1,490,250,539	-		2,205,628,233	-32.4%	62,088,932 2300.2%
Other Main Orgs	42,153,528,024	-		47,584,023,217	-11.4%	9,878,598,440 326.7%
Total Expenditure	347,484,040,354	-		316,849,771,216	9.7%	85,774,958,372 305.1%

Table 12 Comparison of Ministerial Budget Provisions with Prior Year (Top 20 Ministries) – Total Expenditure

How much have we allocated to each Ministry in 2025 for Total Expenditure compared to what they were allocated and what they actually spent in 2024?							
Total Expenditure by Ministry (Top 20 Spending Ministries)	2025 Budget	2024 Original Budget		2024 Final Budget		2024 Out-Turn	
		Provision	% Increase/Decrease in 2025 Budget	Provision	% Increase/Decrease in 2025 Budget	Amount	% Increase/Decrease in 2025 Budget
Ministry for Basic Education	59,587,625,821	-		34,537,008,172	72.5%	8,952,717,940	565.6%
Ministry of Works & Transport	59,393,722,022	-		32,080,585,516	85.1%	6,224,717,733	854.2%
Ministry of Health	52,179,252,083	-		29,846,376,169	74.8%	10,171,026,877	413.0%
Ministry of Finance	47,746,127,438	-		12,575,481,329	279.7%	7,131,087,526	569.5%
Min of Lands and Housing	47,462,781,113	-		65,278,494,509	-27.3%	21,290,392,885	122.9%
SSG'S Office	31,357,479,893	-		31,921,342,897	-1.8%	20,543,183,024	52.6%
Ministry of Environment	24,523,772,920	-		24,843,734,941	-1.3%	2,420,315,975	913.2%
Ministry of Water Resources	20,324,206,490	-		16,203,812,235	25.4%	8,941,352,449	127.3%
Ministry for Higher Education	19,154,879,215	-		16,372,988,334	17.0%	7,127,509,712	168.7%
Ministry of Agriculture & Natural Resource	19,090,588,088	-		33,114,405,537	-42.3%	16,742,465,859	14.0%
Department of Establishment and Pensions	16,170,725,333	-		16,091,225,333	0.5%	8,144,861,337	98.5%
Department for Security Matters	10,574,269,858	-		6,837,426,111	54.7%	3,728,859,983	183.6%
Ministry for Women Affairs	8,444,823,620	-		7,387,440,474	14.3%	1,843,688,824	358.0%
Ministry of Animals and Fisheries Development	7,894,465,505	-		9,671,923,633	-18.4%	798,500,384	888.7%
Ministry of Science and Technology	6,817,687,915	-		6,098,837,804	11.8%	1,157,665,037	488.9%
Ministry of Commerce and Industry	6,057,060,490	-		5,065,871,690	19.6%	2,654,050,466	128.2%
Ministry of Justice	4,463,663,285	-		2,348,458,785	90.1%	687,869,591	548.9%
Ministry of Budget and Economic Planning	4,025,745,936	-		3,007,056,060	33.9%	836,414,233	381.3%
Ministry of Youth and Sports Development	4,024,714,781	-		3,083,616,100	30.5%	930,783,118	332.4%
Ministry of Information	2,641,942,008	-		2,980,104,652	-11.3%	429,197,471	515.6%
Other Main Orgs	74,946,608,669	-		91,142,257,497	-17.8%	35,973,038,414	108.3%
Total Expenditure	526,882,142,484	-		450,488,447,778	17.0%	166,729,698,837	216.0%

Section 8 Glossary of Terms

Terms	Explanation
Deficit	This is an excess of expenditure over the expected income in a fiscal year (Budget year).
Deficit Financing	This means generating funds to finance the deficit which results from excess expenditure over revenue.
FAAC	The account into which mineral revenues, Companies' Income Tax, Customs and VAT revenues are remitted, and from which disbursements are made to the three tiers of Government by the Federation Account Allocation Committee.
Internal Revenue	This is the revenue collected within the state related to income tax (PAYE represents the highest contributor to IGR), fines, levies, fees, and other sources of revenue within the state.
Aids and Grants	These are budget support usually from the Federal Government, International Development partners, charities and alike for the execution of the approved budget
Loans	This is an amount borrowed as part of the financing option that is expected to be paid back with interest.
Other Receipts	This is generated when actual crude oil price, production, and NGN: USD exchange rates exceed the Budget benchmarks and hence extra revenue is generated.
Personnel	These are personal emoluments such as salaries, allowances, social benefits (e.g. pension and gratuity) and social contributions paid to civil servants and other government functionaries.
Overhead	This comprises mainly of operational and maintenance costs for running day-to-day activities of the Government.
Debt Service	This is the repayments of loans taken by the government to finance the budget which includes interest on un-matured debt and on other accounts, amortization of premiums and discounts on un-matured debt, the servicing costs and cost of issuing new borrowings
Capital Expenditure	This is also referred to as development expenditure and is made up of government spending on the acquisition or upgrade of assets (tangible and non-tangible assets) such as land, buildings, machinery, equipment,
Statutory Allocation	Statutory Allocation is a transfer from the Federal Allocation Accounts Committee (FAAC) and is based on the collection of minerals (largely Oil) and non-mineral revenues (companies' income tax, customs, and excise) at the national level, which is then shared between the three tiers of government using sharing ratios.
Derivation	This is also a transfer from the Federation Accounts. It is informed by the volume and prices of oil in the global market as well as actual output attributable to the state.
VAT	This is an ad valorem tax on most goods and services



**TAKAITACCEN BAYANIN KASAFIN KUDIN SHEKARAR DUBU BIYU DA ASHIRIN DA
BIYAR
DA AKA AMINCE DA SHI
MAI TAKEN: “KASAFIN FATAR ALHERI DA JURIYA”**

**MA’AIKATAR KASAFIN KUDI DA TSARE-TSAREN TATTALIN ARZIKI TA JIHAR
SAKKWATO**

JIHAR SAKKWATO CIBIYAR DAULAR USMANIYA



KASAFIN KUDIN SAKKWATAWA NA SHEKARAR
2025

“MAI TAKEN: “KASAFIN FATAR ALHERI DA JURIYA”

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Takaitaccen bayanin kasafin kudi

Wannan tsarin takkaitaccen Kasafin kudi na shekarar dubu biyu da ashirin da biyar tsari ne mai saukin fahimta, domin al'umma ta samu damar fahimtar tanade tanade da ke cikin gundarin kasafin kudin, bayanin inda ake sarar samun kudade da kuma inda za a kashe kudaden.

Domin samun chikakken bayani na kasafin kudi na shekarar dubu biyu da ashirin da biyar ana iya duba manhaja yanar gizogizo akan wadannan adiresi:

- Link to 2025 Appropriation Law/Approved Budget: <https://mbep.sk.gov.ng/2025-2>
<http://sokotostate.gov.ng/transparency>
- Link to 2025 Detailed Budget Publication: sokotostate.gov.ng/transparency

ALKIBLAR KASAFIN KUDIN

Kasafin Kudin Jihar Sakkwato na Shekarar dubu biyu da ashirin da biyar na da taken "KASAFIN FATAR ALHERI DA JURIYA ", ya mayar da hankali ga kudurori kamar haka:

- Ilmi
- Kiyon Lafiya
- Manyan ayukkan ci gaba
- Aikin Noma
- Inganta sha'anin tsaro

SIGAR KASAFIN KUDIN 2025

BAYANIN SIGAR KASAFIN KUDIN SHEKARAR 2025

Kasafin kudin wannan shekarar (2025) da Gwamnatin jihar Sakkwato ta amince da shi, ya kunshi jimillar kudi naira Biliyan dari biyar da ashirin da shidda, da Miliyan dari takwas da tamanin da takwas, da dubu dari da arba'in da biyu, da dari bakwai da hamsin da uku da kwabo talatin da tara **(N526,882,142,484.39bn)**.

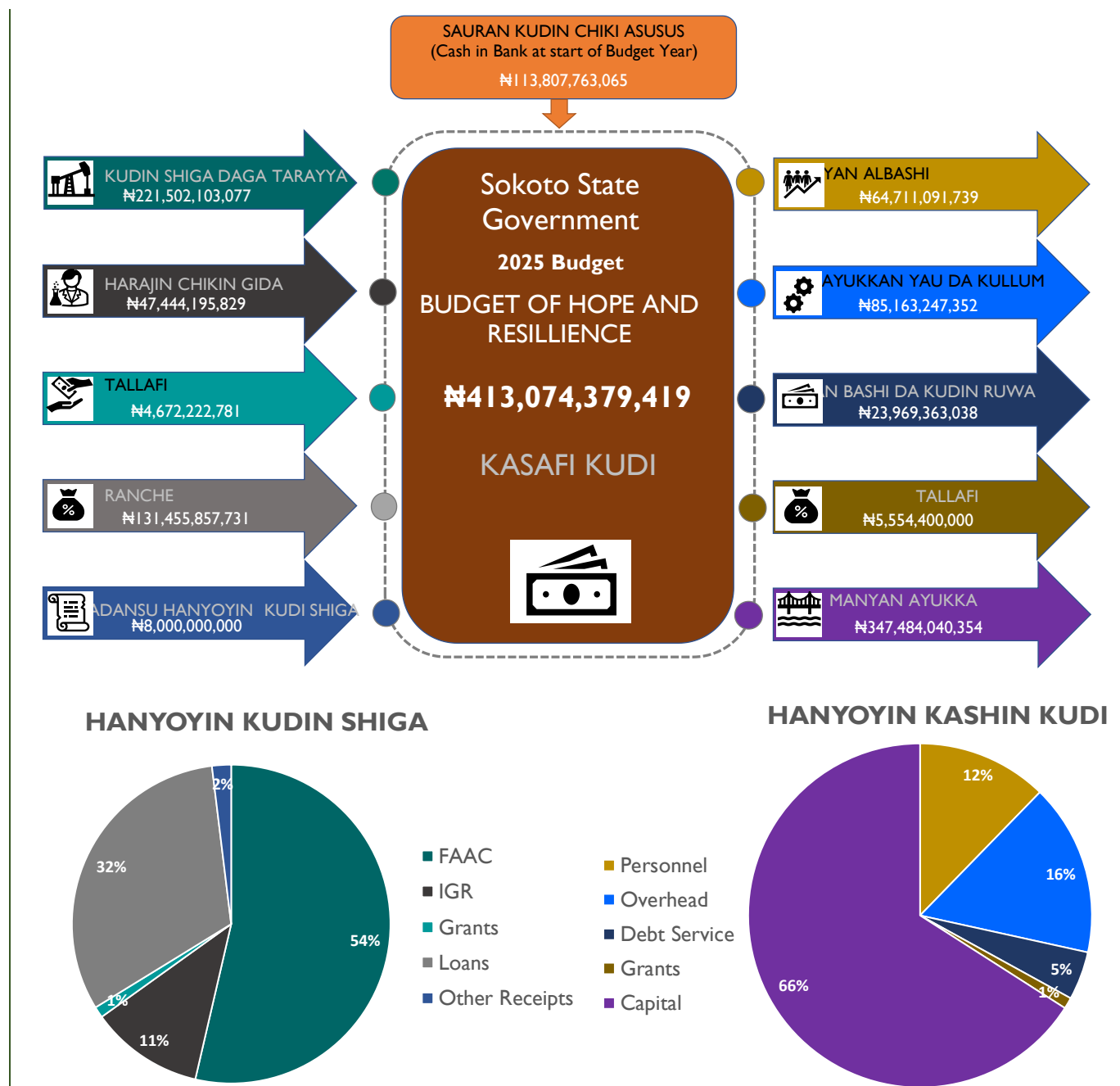
Daga cikin wadannan kudin, Naira biliyan dari uku da tamanin da bakwai da miliyan dari hudu da ashirin da shidda da dubu dari biyu da tamanin da hudu, da naira dari bakwai da hamsin da uku da kwabo ashirin da biyu **(N387,426,284,753.22bn)** ana sa ran a same su ta hanyar kudin shiga daga gwamnatin tarayya da kudin harajin cikin gida da kuma ragowar kudin da ba a yi amfani da su ba shekarar da ta gabata.

Wannan ne ya bada gihin bisa ga yawan kudin da a ke bukata, na Naira biliyan dari da talatin da tara da miliyan dari hudu da hamsin da biyar da dubu dari takwas da hamsin da bakwai da naira dari bakwai da talatin da daya da kwabo goma sha bakwai **N139,455,857,731.17**

TSARIN KASAFIN KUDIN SHEKARAR 2025

Hanyoyin Kudin Shiga	2025 Budget
Ragowar kudin da ke cikin asusu	113,807,763,065.21
Asusun gwamnatin Tarayya	221,502,103,077
Kason Jiha na Gwamnatin tarayya	18,000,000,000.00
Kason Maadanai	
Harajin tarayya na chinikakya	60,887,918,439.63
nauin wadansu kason kudin tarayya	142,614,184,637.86
Harajin Chikin Gida	47,444,195,829
<i>Tax Revenue, of which</i>	25,151,379,000
Tax Revenues - Personal	16,866,858,875.00
Tax Revenue - Other	8,284,520,125.00
Non-Tax Revenue	22,292,816,829.40
NAUIN WASU KUDIN SHIGA	144,128,080,512
Tatlaifi daga wasu kungiyoyi da kasashe	4,672,222,781.12
Bashi da ga wasu Kungiyoyi da kasashe	131,455,857,731.17
wasu hanyoyin gudumunwa	8,000,000,000.00
Jimmilla	526,882,142,484

Sigar kasafin kudi na 2025 da aka amince da shi

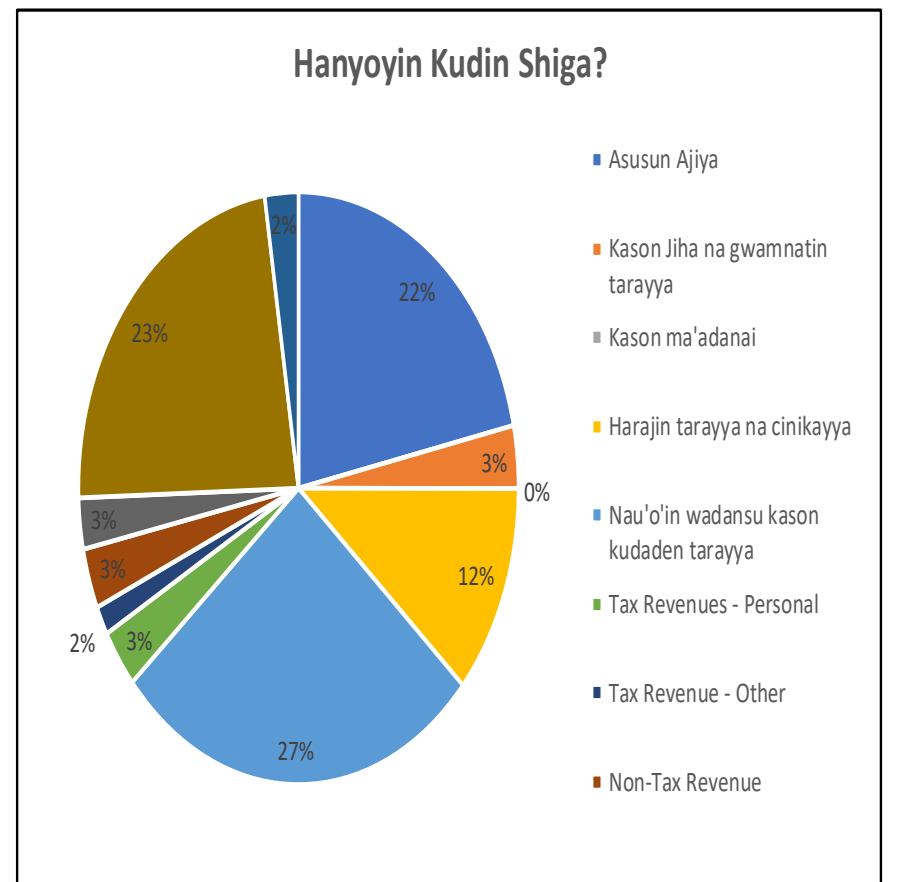


HANYOYIN KUDADEN SHIGA NA KASAFIN SHEKARAR 2025

- Gwanatin Jihar Sakkwato na tsammanin karbar Kudin shiga: naira biliyan goma sha takwas (N18,000,000,000) daga kason gwamnatin tarrayya. Ana zaton samun billiyan sittin da million dari takwas da tamanin da takwas da dubu dari tara da goma shatakwas da naira dari hudu da arba'in (N60,887,918,440) a matsayin kason harajin VAT. Kuma ana sa ran samu naira biliyan arba'in da bakwai da million dari hudu da arba'in da hudu da dubu dari da tis'in da biyar da naira dari takwas da ashirin da tara a matsayin harajin da aka tara a cikin gida (N47,444,195,829), kasafin tallafi kuwa zai kasance N4,672,222,781 biliyan hudu da miliyan dari shidda da saba'in da biyu da dubu dari biyu da ashirin da biyu da dari bakwai da tamanin da daya, N131,455,857,731 biliyan dari da talatin da daya da miliyan dari hudu da hamsin da biyar da dubu dari takwas da hamsin da bakwai da dari bakwai da talatin da daya daga lamuni, sannan kuma N142,614,184,638 biliyan dari da arba'in da biyu da miliyan dari shidda da sha hudu da dubu dari da tamanin da hudu da dari shidda da talatin da takwas wadanda zasu fito daga wasu hanyoyin kudaden gwamnatin tarayya sannan N8,000,000,000 biliyan takwas daga wasu hanyoyi.

Hanyoyin Kudin Shiga

Hanyoyin Kudin Shiga	2025 Budget
Asusun Ajiya	113,807,763,065
Asusun gwamnatin tarayya	221,502,103,077
Kason Jiha na gwamnatin tarayya	18,000,000,000
Kason ma'adanai	-
Harajin tarayya na cinikayya	60,887,918,440
Nau'o'in wadansu kason kudaden tarayya	142,614,184,638
Harajin cikin gida	42,444,195,829
<i>Tax Revenue, of which</i>	<i>25,151,379,000</i>
Tax Revenues - Personal	16,866,858,875
Tax Revenue - Other	8,284,520,125
Non-Tax Revenue	17,292,816,829
Nau'o'in wasu kudin shiga	149,128,080,512
Tallafi daga wasu kungiyoyi da kasashe na duniya	14,672,222,781
Lamuni daga wasu kungiyoyi da kasashe	121,455,857,731
Wasu Hanyoyin gudunmuwa	13,000,000,000
Jimilla	526,882,142,484



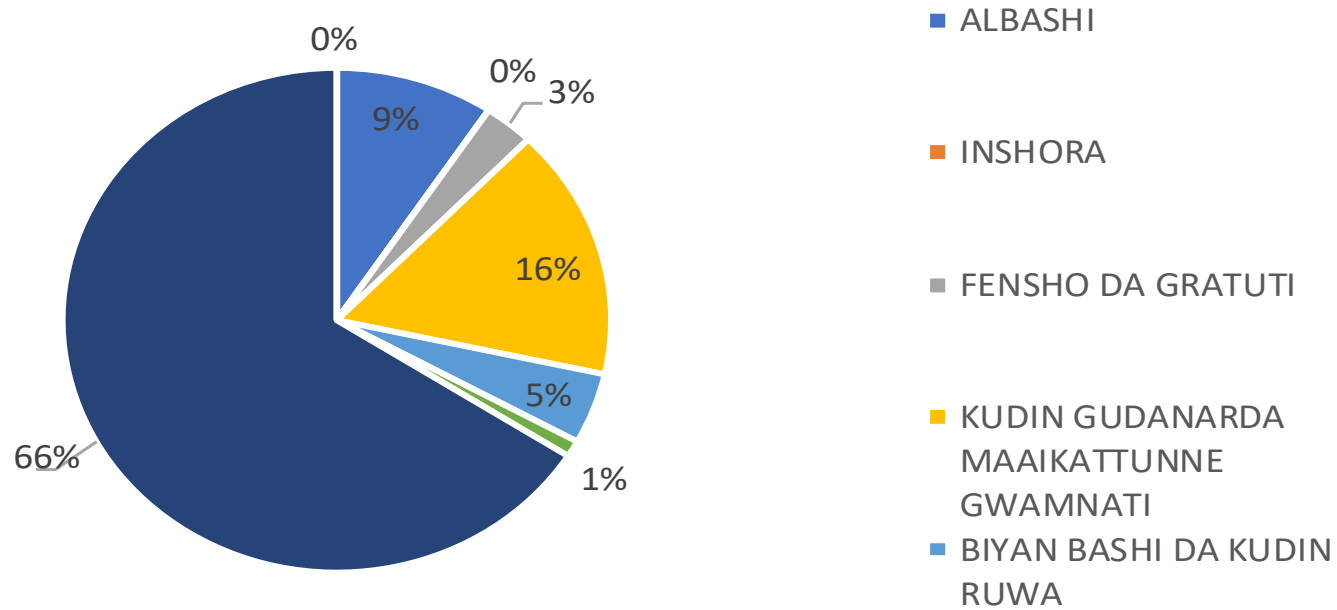
TALLAFI

Tallafi na cikin gida	2025 Budget	Tallafi na kasashen waje	2025 Budget
Source and Purpose		Source and Purpose	
At Risk Children programme in the State (ARC-P)	200,000,000	HUMANITARIAN SUPPORT FOR INTERNALLY DISPLACED PERSONS UNDER SOLID PROJECT	5,000,000,000
SUBEB 2023 Counterpart Funding for basic education intervention activities	1,871,872,490	GRANT FOR THE SUPPORT OF LEARN TO READ/USAID PROJECT	500,350,291
Primary Health Care Under Onerooft	400,000,000	GRANT FROM UNITED NATION FUNDS FOR POPULATION ACTIVITIES ON MATERNAL AND REPRODUCTIVE HEALTH SUPPORT	200,000,000
SDGs/CGS (Conditional Grant Scheme)	500,000,000,000	EU Grant Support for children immunization programme in the state.	300,000,000
		NIGERIAN HUMAN CAPITAL OPPORTUNITIES FOR PROSPERITY AND EQUITY (HOPE GOVERNANCE)	5,000,000,000
Others	- 499,500,000,000	Others	700,000,000
Jimla	2,971,872,490	Jimla	11,700,350,291
Lamunin cikin gida	2025 Budget	Lamuni daga kasashen waje	2025 Budget
Source (and Purpose where applicable)		Source and Purpose	
COMMERCIAL BANK LOAN AND BONDS TO STATE GOVT FOR CAPITAL PROJECT	-	World Bank Rural Access and Agricultural Marketing Project (RAAMP) Loan	22,626,736,180
		LOAN TO SUPPORT STATE ACTION ON BUSINESS ENABLING REFORMS (SABER) WORLD BANK	6,500,000,000
		LOAN FOR ADOLESCENT GIRLS INITIATIVE FOR LEARNING AND EMPOWERMENT (AGILE) BY WORLD BANK	25,000,000,000
Others	-	Nigerian Cares Programmes	15,700,000,000
Jimla	-	LOAN FOR AGRO CLIMATE RESILIENCE IN SEMI ARID LANDSCAPES (ACRESAL) BY WORLD BANK	15,120,000,000
		Others	36,509,121,551
		Jimla	121,455,857,731

KASAFIN SHEKARAR 2025 A TAKAICE

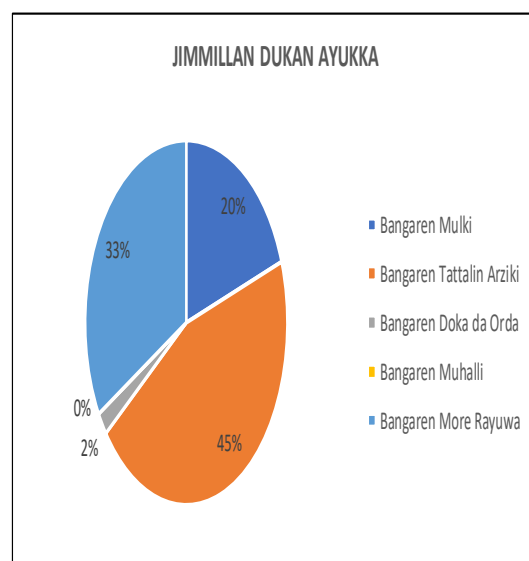
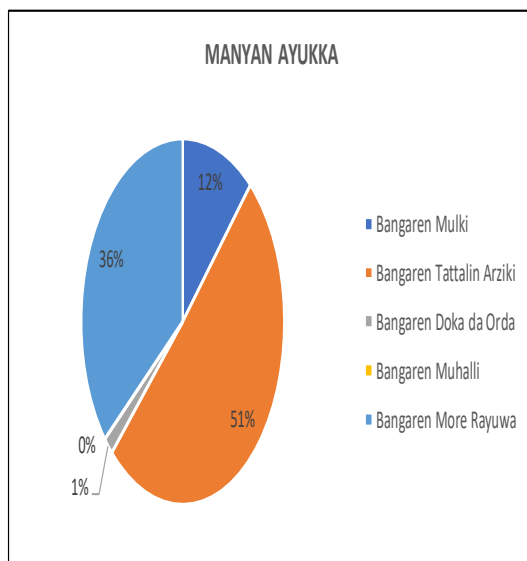
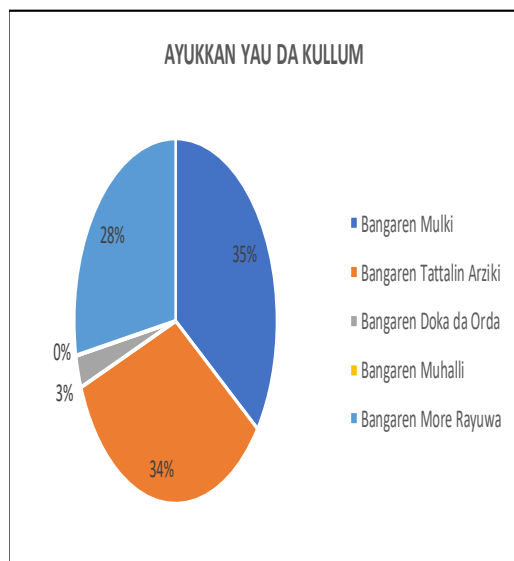
KASAFI	2025 Budget
MA'AIKATA	64,711,091,739
ALBASHI	49,191,224,248
INSHORA	27,360,000
FANSHO DA GIRATUTI	15,492,507,491
AYUKKAN YAU DA KULLUM	114,687,010,391
KUDIN GUDANARDA MA'AIKATUN GWAMNATI	85,163,247,352
BIYAN BASHI DA KUDIN RUWA	23,969,363,038
TALLAFI GA GWAMNATOCI DA AL'UMMA	5,554,400,000
MANYAN AYUKKAN MORE RAYUWA	347,484,040,354
	-
JIMLA	526,882,142,484












BANGARORIN DA ZA'A KASHE KUDADE














KASAFIN KUDI A BANGARORI








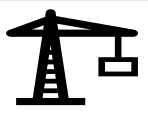



RABON KASAFI KUDI AKAN BANGARORI						
BANGARE	2025 Budget					
	BIYAN ALBASHI	AYUKKAN YAU DA KULLUM	NAUIN WASU AYUKKA	JIMILLA	MANYAN AYUKKA	JIMMLA DUKAN NAUIN AYYAUKKA
Bangaren Mulki	24,837,516,005	34,395,868,800	3,595,300,000	62,828,684,805	40,388,296,163	103,216,980,969
Bangaren Tattalin Arziki	7,961,532,908	29,228,254,993	23,969,363,038	61,159,150,939	176,198,175,067	237,357,326,006
Bangaren Doka da Orda	1,992,283,687	3,141,716,000	-	5,133,999,687	5,607,513,600	10,741,513,287
Bangaren Muhalli	-	-	-	-	-	-
Bangaren More Rayuwa	29,919,759,139	18,397,407,559	1,959,100,000	50,276,266,699	125,290,055,524	175,566,322,222
Total Expenditure	64,711,091,739	85,163,247,352	29,523,763,038	179,398,102,130	347,484,040,354	526,882,142,484










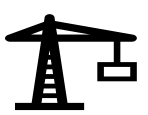



JIMILLA ALBASHIN BANGARORI					
BANGAREN NOMA	BANGAREN KASUWANCI DA MASANAANTU	BANGAREN ILMI	BANGAREN MUHALLI	BANGAREN KIDIDDIGA,KUDI DA TSARETSARE	BANGAREN MULKI
					
N0.714 Billion	N0.123 Billion	N17.508 Billion	N0.66 Billion	N2.763 Billion	N24.838 Billion
BANGAREN KIYON LAFIYA	BANGAREN ABUBUWAN MORE RAYUWA	BANGAREN DOKA DA ODA	BANGAREN SAMAR DA RUWAN SHA	BANGAREN MATASA, MATA DA WASANNI	NAUIN WASU BANGARORI
					<i>Others</i>
N12.622 Billion	N0.88 Billion	N1.992 Billion	N0.838 Billion	N0.205 Billion	N1.568 Billion

JIMILLAR KASAFIN BANGARORI AKAN AYUKKAN YAU DA KULLUM					
BANGAREN NOMA	BANGAREN KASUWANCI DA MASANAANTU	BANGAREN ILMI	BANGAREN MUHALLI	BANGAREN KIDIDDIGA,KUDI DA TSARETSARE	BANGAREN MULKI
					
N3.509 Billion	N1.042 Billion	N12.446 Billion	N0.786 Billion	N43.574 Billion	N37.991 Billion
BANGAREN KIYON LAFIYA	BANGAREN ABUBUWAN MORE RAYUWA	BANGAREN DOKA DA ODA	BANGAREN SAMAR DA RUWAN SHA	BANGAREN MATASA, MATA DA WASANNI	NAUIN WASU BANGARORI
					<i>Others</i>
N3.302 Billion	N0.438 Billion	N3.142 Billion	N1.611 Billion	N2.113 Billion	N4.732 Billion

JIMILLAR KASAFIN KUDIN A KAN BANGARORIN MANYAN AYUKKA

BANGAREN NOMA	BANGAREN KASUWANCI DA MASANAANTU	BANGAREN ILMI	BANGAREN MUHALLI	BANGAREN KIDIDDIGA,KUDI DA TSARETSARE	BANGAREN MULKI
					
N14.867 Billion	N4.893 Billion	N55.606 Billion	N23.077 Billion	N5.434 Billion	N40.388 Billion
BANGAREN KIYON LAFIYA	BANGAREN ABUBUWAN MORE RAYUWA	BANGAREN DOKA DA ODA	BANGAREN SAMAR DA RUWAN SHA	BANGAREN MATASA, MATA DA WASANNI	NAUIN WASU BANGARORI
					<i>Others</i>
N36.255 Billion	N109.192 Billion	N5.608 Billion	N17.875 Billion	N10.152 Billion	N24.137 Billion

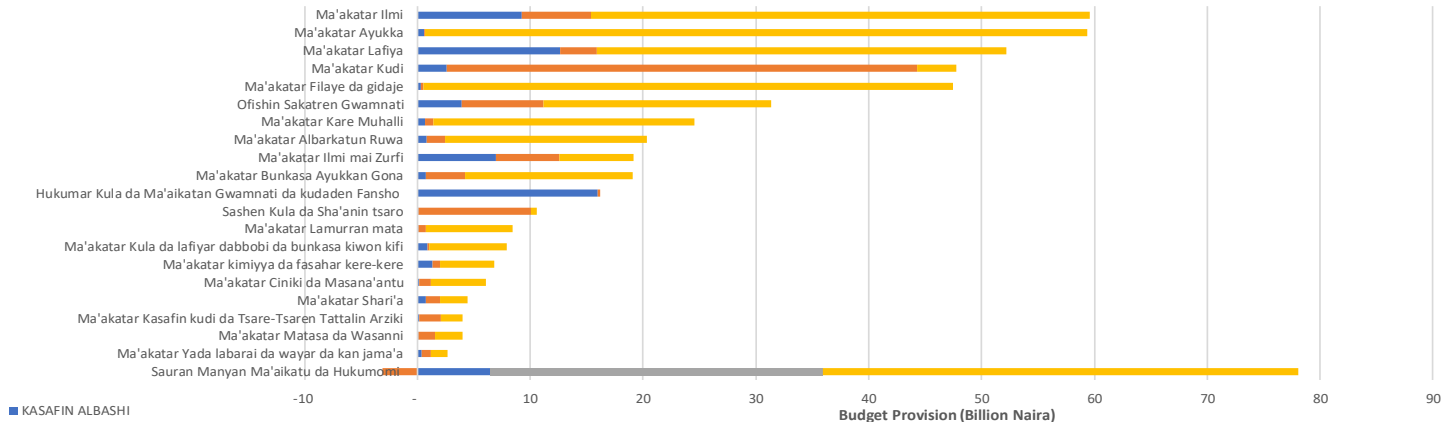
JIMLAR KASAFIN KUDI AKAN BANGARORI

BANGAREN NOMA	BANGAREN KASUWANCI DA MASANAANTU	BANGAREN ILMI	BANGAREN MUHALLI	BANGAREN KIDIDDIGA,KUDI DA TSARETSARE	BANGAREN MULKI
					
N19.091 Billion	N6.057 Billion	N85.56 Billion	N24.524 Billion	N51.772 Billion	N103.217 Billion
BANGAREN KIYON LAFIYA	BANGAREN ABUBUWAN MORE RAYUWA	BANGAREN DOKA DA ODA	BANGAREN SAMAR DA RUWAN SHA	BANGAREN MATASA, MATA DA WASANNI	NAUIN WASU BANGARORI
					<i>Others</i>
N52.179 Billion	N110.51 Billion	N10.742 Billion	N20.324 Billion	N12.47 Billion	N30.437 Billion

MANYAN MA'AIKATU DA KASAFIN KUDIN DA SUKA SAMU

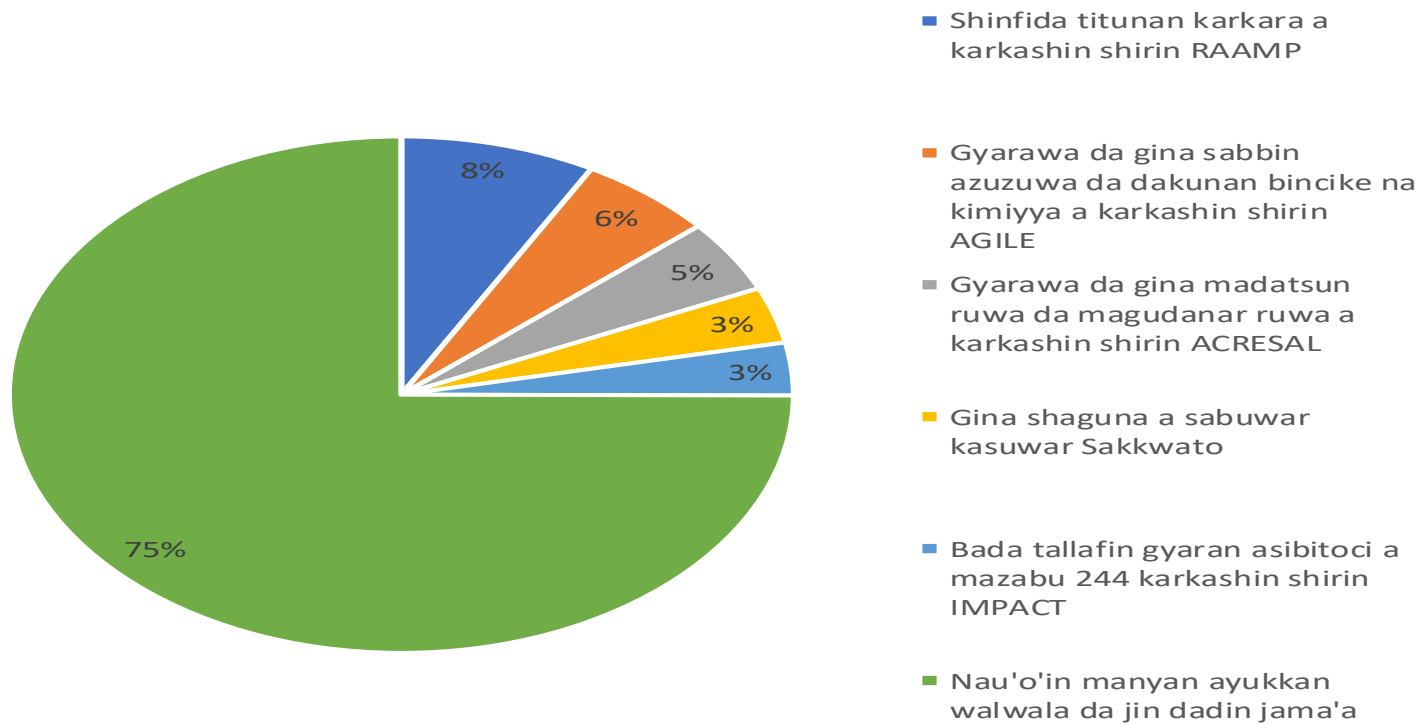
MA'AIKATU	2025 Budget					
	KASAFIN ALBASHI	KASAFIN AIKIN YAU DA KULLUM	WASU AYUKKAN YAU DA KULLUM NA MA'AIKATU	JIMLAR KASAFIN YAU DA KULLUM	KASAFIN MANYAN AYUKKA	JIMLAR DUKKNANIN KASAFI
Ma'akatar Ilmi	9,276,210,230	6,120,389,811	-	15,396,600,041	44,191,025,780	59,587,625,821
Ma'akatar Ayukka	566,385,842	114,000,000	-	680,385,842	58,713,336,180	59,393,722,022
Ma'akatar Lafiya	12,621,750,373	3,302,050,018	-	15,923,800,391	36,255,451,692	52,179,252,083
Ma'akatar Kudi	2,616,820,000	41,679,307,438	-	44,296,127,438	3,450,000,000	47,746,127,438
Ma'akatar Filaye da gidaje	313,596,493	190,700,000	-	504,296,493	46,958,484,621	47,462,781,113
Ofishin Sakatren Gwamnati	3,908,568,693	7,233,400,000	-	11,141,968,693	20,215,511,200	31,357,479,893
Ma'akatar Kare Muhalli	660,371,920	786,000,000	-	1,446,371,920	23,077,401,000	24,523,772,920
Ma'akatar Albarkatun Ruwa	837,692,523	1,611,442,793	-	2,449,135,316	17,875,071,174	20,324,206,490
Ma'akatar Ilmi mai Zurfi	6,917,141,734	5,636,397,731	-	12,553,539,464	6,601,339,751	19,154,879,215
Ma'akatar Bunkasa Ayukkan Gona	713,942,588	3,509,385,000	-	4,223,327,588	14,867,260,500	19,090,588,088
Hukumar Kula da Ma'aikatan Gwamnati da kudaden Fansho	15,965,725,333	205,000,000	-	16,170,725,333	-	16,170,725,333
Sashen Kula da Sha'anin tsaro	51,369,858	10,041,900,000	-	10,093,269,858	481,000,000	10,574,269,858
Ma'akatar Lamurran mata	108,210,000	665,100,000	-	773,310,000	7,671,513,620	8,444,823,620
Ma'akatar Kula da lafiyar dabbobi da bunkasa kiwon kifi	928,399,383	130,750,000	-	1,059,149,383	6,835,316,122	7,894,465,505
Ma'akatar kimiyya da fasahar kere-kere	1,315,121,445	689,100,000	-	2,004,221,445	4,813,466,470	6,817,687,915
Ma'akatar Ciniki da Masana'antu	122,771,690	1,041,788,800	-	1,164,560,490	4,892,500,000	6,057,060,490
Ma'akatar Shari'a	760,148,785	1,226,344,500	-	1,986,493,285	2,477,170,000	4,463,663,285
Ma'akatar Kasafin kudi da Tsare-Tsaren Tattalin Arziki	146,655,936	1,895,000,000	-	2,041,655,936	1,984,090,000	4,025,745,936
Ma'akatar Matasa da Wasanni	96,291,100	1,448,100,000	-	1,544,391,100	2,480,323,681	4,024,714,781
Ma'akatar Yada labarai da wayar da kan jama'a	382,954,996	768,736,473	-	1,151,691,469	1,490,250,539	2,641,942,008
Sauran Manyan Ma'aikatu da Hukumomi	6,400,962,818	3,131,645,211	29,523,763,038	32,793,080,645	42,153,528,024	74,946,608,669
Jimla	64,711,091,739	85,163,247,352	29,523,763,038	179,398,102,130	347,484,040,354	526,882,142,484

Which Ministries will be spending the Money, and on what?



MANYAN AYUKKAN CIGABA		
AYUKKA	KASAFI	WURAREN AYUKKAN
Shinfida titunan karkara a karkashin shirin RAAMP	22,901,705,644	A fadin jiha
Gyarawa da gina sabbin azuzuwa da dakunan bincike na kimiyya a karkashin shirin AGILE	16,000,000,000	A fadin jiha
Gyarawa da gina madatsun ruwa da magudanar ruwa a karkashin shirin ACRESAL	13,000,000,000	A fadin jiha
Gina shaguna a sabuwar kasuwar Sakkwato	10,000,000,000	Sakkwato ta Arewa
Bada tallafin gyaran asibitoci a mazabu 244 karkashin shirin IMPACT	9,390,018,880	A fadin jiha
Gina matsugunnin 'Yan gudun hijira a Wurno, Rabah, Sabon Birni da Isa	7,164,911,200	A fadin jiha
Kammala aikin Gidan wuta mallakar Jiha	5,000,000,000	Wamakko
Gyaran manyan asibitoci Ashirin da daya a cikin jiha	5,000,000,000	A fadin jiha
Biyar kason gyaran makarantun firamare da kujeru na UBEC	4,554,642,584	A fadin jiha
Gyaran gidajen 'yan gudun hijira a garuruwan su	4,500,000,000	A fadin jiha
Gina asibitin dabbobi da kananan madatsun ruwa ga mahauta a kasuwannin kara na Illela, Tangaza da Achida	4,160,780,000	A fadin jiha
Sayen takin zamani da magani ga manoma a karkashin shirin NG-CARES	4,000,000,000	A fadin jiha
Kammala aikin gina hanyoyi a shiyar Tudun Wada	4,000,000,000	Sakkwato ta kudu
Kammala aikin gina asibitin Murtala	4,000,000,000	Sakkwato ta kudu
Aikin sanya fitillu masu aiki da hasken rana	4,000,000,000	A fadin jiha
Bada tallafin farfado da kananan masana'antu karkashin shirin NG-CARES	3,743,000,000	A fadin jiha
Gina gidaje 500 a Gidan Salanke	3,500,000,000	Wamakko
Gina gidaje 500 a wajake	3,300,000,000	Wamakko
Sayen sabbin motoci guda 50	3,000,000,000	A fadin jiha
Sayen kayayyakin aiki na asibiti ga sabuwar asibitin koyarwa mallakar jiha	3,000,000,000	Wamakko
Nau'o'in manyan ayukkan walwala da jin dadin jama'a	213,268,982,046	
Jimlar manyan ayukka	347,484,040,354	

MANYAN AYUKKA BIYAR DAGA ZABIN AL'UMMA

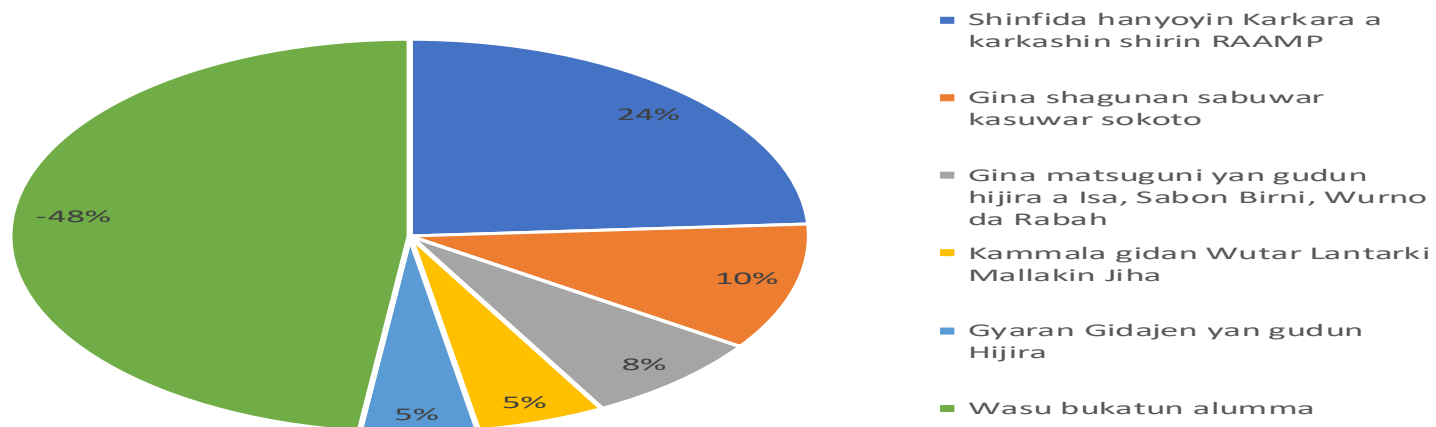


WASU DAGA CIKIN AYUKKAN DA ALUMMA SUKA GABATAR

Bukatun Al'umma

BUKATUN DA ALUMMA SUKA GABATAR		
AYUKKA	2025 Budget	Location
Shinfida hanyoyin Karkara a karkashin shirin RAAMP	22,901,705,644	State Wide
Gina shagunan sabuwar kasuwar sokoto	10,000,000,000	Sokoto North
Gina matsuguni yan gudun hijira a Isa, Sabon Birni, Wurno da Rabah	7,164,911,200	State Wide
Kammala gidan Wutar Lantarki Mallakin Jiha	5,000,000,000	Wamakko
Gyaran Gidajen yan gudun Hijira	4,500,000,000	State Wide
Kammal gina Asibitin Murtala	4,000,000,000	Sokoto South
Shifida hanyoyin unguwar Tudun wada	4,000,000,000	Sokoto South
Sayen Takin Zamani and maganin feshi ga Manoma karkashin shirin NG-CARES	4,000,000,000	State Wide
KAMMALA Ginin Gidaje 500 a shiyar Gidan Salanke	3,500,000,000	Wamakko
Gina Gidaje 500 masu saukin kudi a kan hanyar Achida	2,500,000,000	Kware
Kawata minir Sokoto	1,800,000,000	State Wide
Gyara tsohon gidan ruwa na sokoto	1,700,000,000	Sokoto North
Shifida hanyoyin mabera kantin sani, asibitin murtala, salame tamaje da Gidan Jariri	1,500,000,000	Sokoto South
Horar da masu lalura ta musamman dogaro da kai a fadin kananan hukumomi 23	1,500,000,000	State Wide
Ginar gidan Ruwar Mana	1,482,769,557	Sokoto South
Ginar gidan Ruwar Tamaje	1,387,277,602	Sokoto South
Ginar gidan Ruwar old airport	1,287,778,697	Sokoto South
Ginar gidan Ruwan Rugar Liman	1,219,774,137	Kware
Sayen magunan tache ruwan sha	1,200,000,000	State Wide
Gina borehol 75 a chikin jaha	1,100,000,000	State Wide
Wasu bukatun alumma	- 45,757,344,348	
Jimlar bukatun alumma	35,986,872,490	

Manyan Ayyukka Biyar daga zabin alumma



Bukatun kai Tsaye na Mata da Masu Larura ta Musamman

Jihar Sokoto ta ba mata da masu larura ta musamman dama wajen shirya kasafin kudi da kuma saka bukatun da suka gabatar a cikin kasafin kudi na shekarar 2025.

KASAFIN KAI TSAYE GA MATA DA AMSU LALURA TA MUSAMMAN		
AYUKKA	KASAFI	MA'AIKATU
Gina matsugunnin yen gudun hijira a Isa, Wurno, Rabah da Sabon Birni	7,164,911,200	Sahen kula da 'yan gudun hijira
Gyara gidajen 'yan gudun hijira	4,500,000,000	Sahen kula da 'yan gudun hijira
Koyarda Sana'o'in dogaro da kai ga masu lalura ta musamman	1,500,000,000	Ma'aikatar ayukkan jinkai da jin dadin jama'a
Bada tallafi ga masu rauni a karkashin shirin NG-CARES	1,216,000,000	Ma'aikatar lamurran mata
Gina gidajen mabukata ga masu rauni	1,000,000,000	Ma'aikatar ayukkan jinkai da jin dadin jama'a
Samarda kananan abubuwan more rayuwa a kauyuka karkashin shirin CSDA	1,000,000,000	Hukumar kula da jin dadin jama'a
Sayen kayayyakin tallafin ga wadanda ibtila'in ambaliya ya sama	900,000,000	Ma'aikatar ayukkan jinkai da jin dadin jama'a
Gyaran cibiyar bunkasa lamuuran mata	500,000,000	Ma'aikatar lamurran mata
Sayen teloli da injimin saki dubu biyu domin raba ma mata	400,000,000	Shirin rage fatara
Gyaran asibitin mata ta Maryam Abacha	400,000,000	Ma'aikatar lamurran mata
Sayen injimukkan yin sabulu da na yin man gyada do raba ma mata	300,000,000	Ma'aikatar lamurran mata
Shirin dogaro da kai na matasa	300,000,000	Ma'aikatar koyar da sana'o'l
Gina wurin koyon sana'ar hannu na zamani tareda sayen kayan aiki a garin Wamakko	300,000,000	Ma'aikatar koyar da sana'o'l
Sayen kayan somawa ga wadanda aka horas a matsayin tallafi	300,000,000	Ma'aikatar koyar da sana'o'l
Shirin koyarda sana'oi'in hannu ga masu lalura ta musamman a kananan hukumomi 23	300,000,000	Ma'aikatar koyar da sana'o'l
Gina asibitocin kula da wadanda akayiwa fyade	200,000,000	Ma'aikatar lafiya
Samar da na'urori na saukakawa ga jin magana da makamantan su ga masu lalura ta musamman	150,000,000	Hukumar kula da masu lalura ta musamman
Gudanar da kididdiga ga wadanda keda lalura ta musamman	100,000,000	Ma'aikatar ayukkan gona
Sayen kekunan guragu guda 300	40,000,000	Hukumar kula da masu lalura ta musamman
Sayen kayayyakin horo ga masu koyar da sana'o'l a kananan hukumomin Kware, Bodinga da Goronyo	30,000,000	Hukumar kula da masu lalura ta musamman
Sauran bukatu na mata da masu lalura ta musamman	- 17,358,911,200	
Jimla	3,242,000,000	

Glossary of Terms

Sunaye	Ma'ana
Deficit	Gibi
Deficit Financing	Hanyar rufe Gibi.
FAAC	Kason da ake samu daga gwamnatin tarayya
Internal Revenue	Kudin da Gwamnatin Jiha ke tarawa na harajin cikin gida
Aids and Grants	Tallafi
Loans	Bashi
Other Receipts	Wasu abubuwa da gwamnati ke iya samu na ba zata
Personnel	Albashi
Overhead	Kudin gudanar da ayyukan gwamnati na yau da kullum
Debt Service	Kudin ruwa na Bashi
Capital Expenditure	Kudin manyan ayyukkan more rayuwa
Statutory Allocation	Kasun harajin mai da ake tarawa da rabawa ga gwamnatoci
Derivation	Kudin ma'adanai
VAT	Harajin da gwamnatin tarayya ke tarawa kan abubuwan cinikayya na yau da kullum