

SOKOTO STATE GOVERNMENT 2024 BUDGET PROPOSAL

Sokoto State Government 2024 Proposed Budget Summary

Item	2022 Full Year Actuals	2023 Revised Budget	2023 Performance January to June	2024 Proposed Budget	2025 Out-Year Estimate	2026 Out-Year Estimate
Opening Balance	15,220,559,886.53	5,220,559,886.53	15,220,559,886.53	19,310,358,374.60		
Recurrent Revenue	105,008,326,350.81	150,001,063,321.62	52,727,258,723.62	176,014,588,027.63	183,937,020,345.90	185,292,511,003.90
11 - GOVERNMENT SHARE OF FAAC	81,403,873,713.55	121,634,239,416.39	43,566,791,003.51	138,929,550,974.00	156,035,688,557.00	156,235,688,557.00
12 - INDEPENDENT REVENUE	23,604,452,637.26	28,366,823,905.23	9,160,467,720.11	37,085,037,053.63	27,901,331,788.90	29,056,822,446.90
Recurrent Expenditure	84,039,493,961.34	87,032,797,158.77	36,301,774,699.98	97,861,770,603.08	108,271,350,057.50	107,518,823,831.72
21 - PERSONNEL COST	38,723,804,918.31	43,201,289,185.12	22,111,114,148.75	46,923,537,990.52	49,570,976,799.94	41,438,742,094.21
22 - OTHER RECURRENT COSTS	45,315,689,043.03	43,831,507,973.65	14,190,660,551.23	50,938,232,612.56	58,700,373,257.56	66,080,081,737.51
Transfer to Capital Account	36,189,392,276.00	68,188,826,049.38	31,646,043,910.17	97,463,175,799.14	75,665,670,288.40	77,773,687,172.18
Capital Receipts	22,454,180,470.18	64,279,471,921.73	-	74,775,409,161.12	81,071,872,489.78	81,071,872,489.78
13 - AID AND GRANTS	4,072,523,287.05	12,046,222,781.12	-	14,396,222,781.12	12,146,222,781.12	12,146,222,781.12
14 - CAPITAL DEVELOPMENT FUND	18,381,657,183.13	52,233,249,140.61	-	60,379,186,380.00	68,925,649,708.66	68,925,649,708.66
23 - CAPITAL EXPENDITURE	35,946,499,503.24	132,468,297,971.11	11,136,753,076.26	172,238,584,960.27	156,737,542,778.19	158,845,559,661.96
Total Revenue (including OB)	142,683,066,707.52	219,501,095,129.88	67,947,818,610.15	270,100,355,563.35	265,008,892,835.69	266,364,383,493.68
Total Expenditure	119,985,993,464.58	219,501,095,129.88	47,438,527,776.24	270,100,355,563.35	265,008,892,835.69	266,364,383,493.68
Closing Balance	22,697,073,242.94	- 0.00	20,509,290,833.91	- 0.00	- 0.00	-

CAPITAL RECEIPTS

Admin Code	Receipt Descripton	Economic Code	2023 Revised Budget	2023 Performance January to June	2024 Proposed Budget	Admin	Economic
022000100100	SDGs/CGS (Conditional Grant Scheme)	13010101	1,000,000,000.00		500,000,000.00	Ministry of Finance	CURRENT DOMESTIC AID
051700100100	Action Aids	13020201	0.00		0.00		
022000100100	STATE FISCAL TRANSPARENCY ACCOUNT	13020101	0.00		0.00	Ministry of Finance	CURRENT GRANTS FROM FGN
052100100100	DANGOTE AND BILLS GATE	13020201	0.00		0.00		
051700100100	Learn to Read/USAID Project	13020201	1,724,350,291.34		724,350,291.34	Ministry for Basic Education	CURRENT FOREIGN GRANTS
023800100100	UNFPA SUPPORT	13020201	200,000,000.00		200,000,000.00	Ministry of Budget and Econom	CURRENT FOREIGN GRANTS
052100100100	INTERGRATED HEALTH PROGRAMME (US	13020201	200,000,000.00		200,000,000.00	Ministry of Health	CURRENT FOREIGN GRANTS
022000100100	UN DELIVERY AS ONE	13020201	1,500,000,000.00		1,500,000,000.00	Ministry of Finance	CURRENT FOREIGN GRANTS
022000100100	Commercial Bank loan and bonds to state	14030101	10,000,000,000.00		10,000,000,000.00	Ministry of Finance	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS
022000100100	International Loans/ borrowings from AFD	14030201	18,000,000,000.00		18,000,000,000.00	Ministry of Finance	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS
051700100100	ASPIRE to Read	14030201	600,000,000.00		600,000,000.00	Ministry for Basic Education	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS
022000100100	Abdusamad Isiyaka Rabiw Initiative (BUA)	13020106	0.00		0.00		
053500100100	Agro Climate Resilience in Semi Arid Land	14030201	4,350,000,000.00		4,350,000,000.00	Ministry of Environment	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS
021500100100	Ranching	14030201	0.00		0.00		
017200700100	At Risk Children Programme in the State	13020101	700,000,000.00		700,000,000.00	ZAKAT and Endowment Commi	CURRENT GRANTS FROM FGN
023800100100	Nigerian Cares Programmes	14030201	5,500,000,000.00		12,000,000,000.00	Ministry of Budget and Econom	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS
051700100100	SUBEB (BESDA FUNDS)	13020102	0.00		0.00		
022000100100	Forex Special Capital Receipt from FGN	14020101	0.00		0.00	Ministry of Finance	OTHER CAPITAL RECEIPTS TO CDF
022000100100	FGN Bridging Support Fund Facility	14020101	0.00		0.00	Ministry of Finance	OTHER CAPITAL RECEIPTS TO CDF
022000100100	SUBEB 2023 Counterpart Funding	13020102	1,871,872,489.78		1,871,872,489.78	Ministry of Finance	CAPITAL GRANTS FROM FGN
022000100100	Forex Special Capital Receipt from FGN	14020101	0.00		0.00		
022000100100	FGN Bridging Fund Facility	14020101	5,546,463,328.66		0.00	Ministry of Finance	OTHER CAPITAL RECEIPTS TO CDF
051400100100	Nigeria for Women	14030201	2,929,186,380.00		2,929,186,380.00	Ministry for Women Affairs	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS
051400100100	Family Home	13020102	4,000,000,000.00		8,000,000,000.00	Ministry for Women Affairs	CAPITAL GRANTS FROM FGN
053500100100	Adolescent Girls Initiative for Learning an	14030201	800,000,000.00		800,000,000.00	Ministry of Environment	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS
053500100100	Rural Access and Agricultural Marketing P	14030201	1,000,000,000.00		1,000,000,000.00	Ministry of Environment	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS
022000100100	EU Support	13020201	550,000,000.00		300,000,000.00	Ministry of Finance	CURRENT FOREIGN GRANTS
022000100100	State Action on Business Enabling Reform	14030201	2,000,000,000.00		6,500,000,000.00	Ministry of Finance	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS
052100300100	Primary Health Care Under Onerooof	13020102	300,000,000.00		400,000,000.00	Primary Health Care Developme	CAPITAL GRANTS FROM FGN
022000100100	IPPIS - PAYE Refund	14020101	1,507,599,431.95		4,200,000,000.00	Ministry of Finance	OTHER CAPITAL RECEIPTS TO CDF

RECURRENT REVENUE

Admin Code	Economic Code	2023 Revised Budget	2023 Performance January to June	2024 Proposed Budget	Admin	Economic
011101000100	12020417	50,000,000.00	2,000,000.00	50,000,000.00	Bureau for Public Procurement and Pri	CONTRACTOR REGISTRATION FEES
011101000100	12020430	100,000,000.00	0.00	100,000,000.00	Bureau for Public Procurement and Pri	PROFESSIONAL REGISTRATION FEES
011101000100	12020427	10,000,000.00	0.00	10,000,000.00	Bureau for Public Procurement and Pri	TENDER FEES
021511000100	12020608	2,416,183,632.28	0.00	2,416,183,632.28	Fertilizer and Agricultral Supplies Com	SALES OF IMPROVED SEEDS/CHEMICAL
051300100100	12020803	25,000,000.00	0.00	4,000,000.00	Ministry of Youth and Sports Developn	RENT ON GOVT BUILDINGS
051300100100	12020430	5,000,000.00	0.00	7,080,000.00	Ministry of Youth and Sports Developn	PROFESSIONAL REGISTRATION FEES
051300100100	12020109	6,000,000.00	0.00	25,000,000.00	Ministry of Youth and Sports Developn	REGISTRATION OF VOLUNTARY ORGANIZATIONS
012305500100	12020601	5,500,000.00	0.00	6,000,000.00	State Newspaper Comp.(The PATH)	SALES OF JOURNAL & PUBLICATIONS
012400800100	12020428	20,000,000.00	110,000.00	20,000,000.00	Fire Service	FIRE SAFETY CERTIFICATE FEES
022205100100	12020424	1,500,000.00	0.00	2,000,000.00	Sokoto State SME Development Agenc	ACCREDITATION FEES
014800100100	12020616	20,000,000.00	7,500,000.00	30,000,000.00	Sokoto State Independent Electoral Co	SALES OF OTHER FORMS
022205500100	12020449	132,000,000.00	0.00	150,000,000.00	Sokoto Central Market	BUSINESS/TRADE OPERATING FEES
023600100100	12020413	2,545,200.00	0.00	2,545,200.00	Ministry of Culture & Tourism	FILMS CENSORSHIP/ PRODUCTION FEES
023600100100	12020129	2,545,200.00	0.00	2,545,200.00	Ministry of Culture & Tourism	CINEMATOGRAPH LICENSES
023600100100	12020709	55,000.00	0.00	55,000.00	Ministry of Culture & Tourism	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES
023600100100	12010311	21,200,000.00	0.00	21,200,000.00	Ministry of Culture & Tourism	Hotel Consumption tax
023600100100	12020442	7,500,000.00	0.00	7,500,000.00	Ministry of Culture & Tourism	ASSOCIATION FEES
026800100100	12020107	50,000.00	0.00	2,500,000.00	Ministry of Animals and Fisheries Deve	BOATS & CANOE (SMALL CRAFT) LICENSE
026800100100	12020115	50,000.00	0.00	2,030,560.00	Ministry of Animals and Fisheries Deve	CATTLE DEALER LICENSES
026800100100	12020116	70,000.00	0.00	1,770,000.00	Ministry of Animals and Fisheries Deve	DRIED FISH & MEAT LICENSES
026800100100	12020139	50,000.00	0.00	1,890,000.00	Ministry of Animals and Fisheries Deve	Hides and Skins Buyers License
026800100100	12020140	70,000.00	0.00	2,400,000.00	Ministry of Animals and Fisheries Deve	Hides and Skins Premises License
026800100100	12020119	250,000.00	0.00	1,650,000.00	Ministry of Animals and Fisheries Deve	FISHING PERMITS
026800100100	12020118	900,000.00	0.00	4,300,000.00	Ministry of Animals and Fisheries Deve	PET (DOG) LICENSES
026800100100	12020136	900,000.00	0.00	3,750,000.00	Ministry of Animals and Fisheries Deve	HEALTH FACILITIES LICENSES
026800100100	12020711	0.00	0.00	2,500,000.00	Ministry of Animals and Fisheries Deve	EARNINGS FROM COMMERCIAL ACTIVITIES
026800100100	12020441	0.00	0.00	1,760,000.00	Ministry of Animals and Fisheries Deve	LABORATORY FEES
026800100100	12010308	0.00	0.00	1,205,000.00	Ministry of Animals and Fisheries Deve	LIVESTOCK TAX
026800100100	12020446	27,600,000.00	989,650.00	6,400,000.00	Ministry of Animals and Fisheries Deve	AGRICULTURAL/VETINARY SERVICES FEES
031805500100	12020401	16,500,000.00	0.00	16,500,000.00	Shari'a Court of Appeal	COURT FEES
031805500100	12020418	27,500.00	0.00	27,500.00	Shari'a Court of Appeal	MARRIAGE/ DIVORCE FEES
031805500100	12020443	27,500.00	0.00	27,500.00	Shari'a Court of Appeal	BIRTH & DEATH REGISTRATION FEES
031805500100	12020501	11,000,000.00	0.00	11,000,000.00	Shari'a Court of Appeal	FINES/PENALTIES
051400100100	12020430	0.00	0.00	0.00		
051400100100	12020452	55,000.00	0.00	356,730.00	Ministry for Women Affairs	SCHOOL/ TUITION/ EXAMINATION FEES
051400100100	12020705	11,550,000.00	0.00	11,550,000.00	Ministry for Women Affairs	EARNINGS FROM THE USE OF GOVT. HALLS

052102600100	12020707	15,400,000.00	0.00	15,400,000.00	Specialist Hospital	EARNINGS FROM MEDICAL SERVICES
014700100100	12020616	22,000.00	0.00	50,000.00	Civil Service Commission	SALES OF OTHER FORMS
053500200100	12020708	12,650,000.00	3,982,341.95	12,650,000.00	Parks and Gardens Agency	EARNINGS FROM AGRICULTURAL PRODUCE
023600200100	12020711	22,000.00	4,000.00	22,000.00	Waziri Junaidu History and Culture Bur	EARNINGS FROM COMMERCIAL ACTIVITIES
052100100100	12020133	5,500,000.00	950,000.00	5,500,000.00	Ministry of Health	PATENT MEDICINE & DRUG STORES LICENSES
052100100100	12020430	27,500,000.00	8,700,000.00	27,500,000.00	Ministry of Health	PROFESSIONAL REGISTRATION FEES
052100100100	12020707	1,100,000.00	0.00	1,100,000.00	Ministry of Health	EARNINGS FROM MEDICAL SERVICES
052100100100	12020440	550,000.00	0.00	550,000.00	Ministry of Health	MEDICAL CONSULTANCY FEES
052100100100	12020136	55,000.00	0.00	5,711,752.00	Ministry of Health	HEALTH FACILITIES LICENSES
051705800100	12020616	400,000.00	0.00	400,000.00	Arabic and Islamic Education Commiss	SALES OF OTHER FORMS
026900100100	12020449	0.00	0.00	90,000,000.00	Ministry of Innovation and Digital Ecor	BUSINESS/TRADE OPERATING FEES
026900100100	12020113	0.00	0.00	10,000,000.00	Ministry of Innovation and Digital Ecor	CART LICENSES
052104100100	12020707	2,500,000.00	0.00	2,500,000.00	Orthopedic Hospital Wamakko	EARNINGS FROM MEDICAL SERVICES
014900100100	12020616	22,000.00	0.00	22,000.00	Local Government Service Commission	SALES OF OTHER FORMS
025200100100	12020127	5,500,000.00	0.00	5,500,000.00	Ministry of Water Resources	BOREHOLE DRILLING LICENSES
025210200100	12020455	484,000,000.00	105,527,470.93	484,000,000.00	Water Board	Water Charge Fees
025210200100	12020455	3,025,000.00	0.00	3,025,000.00	Water Board	Water Charge Fees
025210200100	12020455	605,000.00	66,070.00	605,000.00	Water Board	Water Charge Fees
025210200100	12020455	6,050,000.00	0.00	6,050,000.00	Water Board	Water Charge Fees
022200100100	12020449	125,440,000.00	7,955,000.00	125,440,000.00	Ministry of Commerce and Industry	BUSINESS/TRADE OPERATING FEES
022200100100	12020601	1,100,000.00	1,000,000.00	1,100,000.00	Ministry of Commerce and Industry	SALES OF JOURNAL & PUBLICATIONS
022200100100	12020710	33,000,000.00	30,000,000.00	33,000,000.00	Ministry of Commerce and Industry	EARNINGS FROM GUEST HOUSES
022200100100	12020430	11,000,000.00	7,782,717.00	11,000,000.00	Ministry of Commerce and Industry	PROFESSIONAL REGISTRATION FEES
021510900100	12020712	55,000.00	0.00	55,000.00	AFFORESTATION PROGRAMME	EARNINGS FROM USE OF LIBRARY
022000800100	12010101	8,606,780,700.55	4,827,799,838.67	9,037,119,735.58	Board of Internal Revenue	PERSONAL TAXES
022000800100	12010304	11,550,000.00	0.00	12,127,500.00	Board of Internal Revenue	STAMP DUTY
022000800100	12010305	5,775,000.00	0.00	6,063,750.00	Board of Internal Revenue	POOL BETTING TAX
022000800100	12010306	5,775,000.00	1,164,116.33	6,063,750.00	Board of Internal Revenue	DEVELOPMENT TAX/LEVY
022000800100	12010307	17,325,000.00	0.00	18,191,250.00	Board of Internal Revenue	CAPITAL GAIN TAX
022000800100	12010308	577,500.00	0.00	606,375.00	Board of Internal Revenue	LIVESTOCK TAX
022000800100	12010311	34,650,000.00	14,009,581.02	36,382,500.00	Board of Internal Revenue	Hotel Consumption tax
022000800100	12010303	981,750,000.00	553,186,148.97	1,030,837,500.00	Board of Internal Revenue	WITHHOLDING TAX
022000800100	12010310	3,097,500,000.00	1,139,991,192.85	3,252,375,000.00	Board of Internal Revenue	Other Tax Audit
022000800100	12010102	5,775,000.00	5,000,000.00	6,063,750.00	Board of Internal Revenue	Direct Assessment
022000800100	12020447	37,537,500.00	30,090,000.00	39,414,375.00	Board of Internal Revenue	LAND USE FEES
022000800100	12010102	315,000,000.00	300,000,000.00	330,750,000.00	Board of Internal Revenue	Direct Assessment

022000800100	12010102	115,500,000.00	100,000,000.00	121,275,000.00	Board of Internal Revenue	Direct Assessment
022000800100	12020131	288,750,000.00	32,090,367.50	303,187,500.00	Board of Internal Revenue	MOTOR VEHICLE LICENSES
022000800100	12020132	40,425,000.00	3,894,000.00	42,446,250.00	Board of Internal Revenue	DRIVERS' LICENSES
022000800100	12020132	577,500.00	0.00	606,375.00	Board of Internal Revenue	DRIVERS' LICENSES
022000800100	12020131	1,155,000.00	0.00	1,212,750.00	Board of Internal Revenue	MOTOR VEHICLE LICENSES
022000800100	12010102	6,352,500.00	5,000,000.00	6,670,125.00	Board of Internal Revenue	Direct Assessment
055600100100	12020129	550,000.00	0.00	0.00	Ministry of Humanitarian Affairs & Soc	CINEMATOGRAPH LICENSES
055600100100	12020413	1,650,000.00	0.00	0.00	Ministry of Humanitarian Affairs & Soc	FILMS CENSORSHIP/ PRODUCTION FEES
055600100100	12020709	19,800.00	0.00	0.00	Ministry of Humanitarian Affairs & Soc	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES
055600100100	12020430	550,000.00	0.00	0.00	Ministry of Humanitarian Affairs & Soc	PROFESSIONAL REGISTRATION FEES
052110400200	12020616	5,500,000.00	0.00	5,500,000.00	College of Nursing Sciences, Tambuwa	SALES OF OTHER FORMS
052110400200	12020452	22,000,000.00	8,298,500.00	22,000,000.00	College of Nursing Sciences, Tambuwa	SCHOOL/ TUITION/ EXAMINATION FEES
023400100100	12020409	550,000.00	335,000.00	550,000.00	Ministry of Works & Transport	WEIGHTS & MEASURE FEES
023400100100	12020404	55,000.00	0.00	55,000.00	Ministry of Works & Transport	TRADE UNION FEES
023400100100	12020441	165,000.00	0.00	165,000.00	Ministry of Works & Transport	LABORATORY FEES
023400100100	12020703	220,000.00	0.00	220,000.00	Ministry of Works & Transport	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT
023400100100	12020611	50,000,000.00	0.00	50,000,000.00	Ministry of Works & Transport	PROCEEDS FROM SALES OF GOVT. VEHICLES
031801100100	12020616	110,000.00	30,000.00	120,000.00	JUDICIAL SERVICE COMMISSION	SALES OF OTHER FORMS
052110600100	12020616	12,000,000.00	0.00	12,000,000.00	Sultan AbdulRahman College of H/Tec	SALES OF OTHER FORMS
052110600100	12020452	170,000,000.00	10,131,050.00	170,000,000.00	Sultan AbdulRahman College of H/Tec	SCHOOL/ TUITION/ EXAMINATION FEES
051700100100	12020134	49,610,000.00	3,930,000.00	49,610,000.00	Ministry for Basic Education	PRIVATE SCHOOLS LICENSES
051700300100	12020616	55,000.00	0.00	60,000.00	State Universal Basic Education Board	SALES OF OTHER FORMS
052110400100	12020616	6,500,000.00	217,050.00	6,500,000.00	College of Nursing Sciences	SALES OF OTHER FORMS
052110400100	12020452	41,514,040.00	18,212,500.00	41,514,040.00	College of Nursing Sciences	SCHOOL/ TUITION/ EXAMINATION FEES
021500100100	12020446	200,000.00	0.00	60,000.00	Ministry of Agriculture & Natural Resou	AGRICULTURAL/VETINARY SERVICES FEES
021500100100	12020608	1,265,366,076.63	117,500.00	150,000.00	Ministry of Agriculture & Natural Resou	SALES OF IMPROVED SEEDS/CHEMICAL
021500100100	12020609	300,000.00	0.00	300,000.00	Ministry of Agriculture & Natural Resou	PROCEEDS FROM SALES OF FARM PRODUCE
021500100100	12020611	20,000,000.00	0.00	0.00	Ministry of Agriculture & Natural Resou	PROCEEDS FROM SALES OF GOVT. VEHICLES
021500100100	12020703	100,000.00	14,800.00	200,000.00	Ministry of Agriculture & Natural Resou	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT
021500100100	12020609	100,000,000.00	0.00	100,000,000.00	Ministry of Agriculture & Natural Resou	PROCEEDS FROM SALES OF FARM PRODUCE
021500100100	12020446	100,000.00	0.00	100,000.00	Ministry of Agriculture & Natural Resou	AGRICULTURAL/VETINARY SERVICES FEES
021500100100	12020446	2,000,000.00	0.00	100,000.00	Ministry of Agriculture & Natural Resou	AGRICULTURAL/VETINARY SERVICES FEES
021500100100	12010101	0.00	0.00	2,000,000.00	Ministry of Agriculture & Natural Resou	PERSONAL TAXES
021500100100	12020450	200,000.00	0.00	0.00	Ministry of Agriculture & Natural Resou	INSPECTION FEES
053500100100	12020449	4,725,000.00	1,750,000.00	4,725,000.00	Ministry of Environment	BUSINESS/TRADE OPERATING FEES
053500100100	12020431	367,500.00	0.00	367,500.00	Ministry of Environment	ENVIRONMENTAL IMPACT ASSESSMENT FEES
053500100100	12020450	1,417,500.00	0.00	1,417,500.00	Ministry of Environment	INSPECTION FEES
053500100100	12020451	892,500.00	0.00	892,500.00	Ministry of Environment	TIMBER & FOREST FEES
056900200100	12020616	20,000,000.00	2,183,240.00	25,000,000.00	Sokoto State Polytechnic	SALES OF OTHER FORMS
056900200100	12020452	300,000,000.00	262,077,439.48	350,000,000.00	Sokoto State Polytechnic	SCHOOL/ TUITION/ EXAMINATION FEES

056900200100	12020701	60,000,000.00	0.00	60,000,000.00	Sokoto State Polytechnic	EARNINGS FROM CONSULTANCY SERVICES
056900200100	12020702	3,000,000.00	0.00	3,000,000.00	Sokoto State Polytechnic	EARNINGS FROM LABORATORY SERVICES
056900200100	12020712	3,000,000.00	0.00	3,000,000.00	Sokoto State Polytechnic	EARNINGS FROM USE OF LIBRARY
056900200100	12020711	5,000,000.00	0.00	5,000,000.00	Sokoto State Polytechnic	EARNINGS FROM COMMERCIAL ACTIVITIES
056900200100	12020705	10,000,000.00	0.00	10,000,000.00	Sokoto State Polytechnic	EARNINGS FROM THE USE OF GOVT. HALLS
056900200100	12020803	40,000,000.00	0.00	40,000,000.00	Sokoto State Polytechnic	RENT ON GOVT BUILDINGS
021502100100	12020616	550,000.00	0.00	650,000.00	College of Agriculture Wurno	SALES OF OTHER FORMS
021502100100	12020452	22,000,000.00	661,050.00	25,000,000.00	College of Agriculture Wurno	SCHOOL/ TUITION/ EXAMINATION FEES
022200200100	12010301	110,000,000.00	0.00	110,000,000.00	Commodity Board	SALES TAXES
022200200100	12020122	220,000.00	0.00	220,000.00	Commodity Board	PRODUCE BUYING LICENSES
022200200100	12020450	550,000.00	0.00	550,000.00	Commodity Board	INSPECTION FEES
022200200100	12020409	550,000.00	0.00	550,000.00	Commodity Board	WEIGHTS & MEASURE FEES
012300100100	12020601	55,000.00	0.00	55,000.00	Ministry of Information	SALES OF JOURNAL & PUBLICATIONS
012300100100	12020616	550,000.00	0.00	550,000.00	Ministry of Information	SALES OF OTHER FORMS
011102000100	12020711	44,399,025.00	3,381,425.00	44,399,025.00	POVERTY REDUCTION PROGRAMME	EARNINGS FROM COMMERCIAL ACTIVITIES
051705400200	12020616	22,000.00	0.00	25,000.00	Teachers Service Board(Secondary Ed	SALES OF OTHER FORMS
032600100100	12020417	550,000.00	150,000.00	550,000.00	Ministry of Justice	CONTRACTOR REGISTRATION FEES
032600100100	12020601	550,000.00	0.00	550,000.00	Ministry of Justice	SALES OF JOURNAL & PUBLICATIONS
032600100100	12020430	27,500,000.00	9,500,000.00	27,500,000.00	Ministry of Justice	PROFESSIONAL REGISTRATION FEES
025300100100	12020424	5,610,000.00	0.00	5,610,000.00	Min of Lands and Housing	ACCREDITATION FEES
025300100100	12020438	123,750,000.00	1,015,550.00	123,750,000.00	Min of Lands and Housing	SURVEY/ PLANNING/ BUILDING FEES
025300100100	12020604	16,500,000.00	236,000.00	16,500,000.00	Min of Lands and Housing	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS
025300100100	12020801	11,000,000.00	6,567,929.00	11,000,000.00	Min of Lands and Housing	RENT ON GOVT.QUARTERS
025300100100	12020901	173,750,000.00	10,000,000.00	173,750,000.00	Min of Lands and Housing	RENT ON GOVT. LAND
025300100100	12020606	0.00	0.00	55,000,000.00	Min of Lands and Housing	SALES OF BILLS OF ENTRIES/APPLICATION FORMS
025300100100	12020453	0.00	0.00	160,000,000.00	Min of Lands and Housing	APPLICATIONS FEES
025300100100	12020501	0.00	0.00	33,000,000.00	Min of Lands and Housing	FINES/PENALTIES
025300100100	12020437	0.00	0.00	160,000,000.00	Min of Lands and Housing	DEEDS REGISTRATION FEES
025300100100	12010306	0.00	0.00	82,500,000.00	Min of Lands and Housing	DEVELOPMENT TAX/LEVY
025300100100	12020447	0.00	0.00	165,000,000.00	Min of Lands and Housing	LAND USE FEES
025300100100	12020903	0.00	0.00	320,000,000.00	Min of Lands and Housing	RENTS & PREMIUM ON THE ALLOCATION OF LAND
025300100100	12010306	0.00	0.00	330,000,000.00	Min of Lands and Housing	DEVELOPMENT TAX/LEVY
025300100100	12020404	0.00	0.00	110,000,000.00	Min of Lands and Housing	TRADE UNION FEES
025300100100	12020430	0.00	0.00	110,000,000.00	Min of Lands and Housing	PROFESSIONAL REGISTRATION FEES
025300200100	12020606	55,000,000.00	1,020,000.00	0.00	Sokoto Geographical Information Syste	SALES OF BILLS OF ENTRIES/APPLICATION FORMS
025300200100	12020453	160,000,000.00	6,813,110.10	0.00	Sokoto Geographical Information Syste	APPLICATIONS FEES
025300200100	12020501	33,000,000.00	3,169,593.88	0.00	Sokoto Geographical Information Syste	FINES/PENALTIES
025300200100	12020437	160,000,000.00	8,810,000.00	0.00	Sokoto Geographical Information Syste	DEEDS REGISTRATION FEES
025300200100	12010306	82,500,000.00	250,000.00	0.00	Sokoto Geographical Information Syste	DEVELOPMENT TAX/LEVY
025300200100	12020447	165,000,000.00	68,297,125.00	0.00	Sokoto Geographical Information Syste	LAND USE FEES
025300200100	12020903	320,000,000.00	0.00	0.00	Sokoto Geographical Information Syste	RENTS & PREMIUM ON THE ALLOCATION OF LAND
025300200100	12010306	330,000,000.00	107,473.85	0.00	Sokoto Geographical Information Syste	DEVELOPMENT TAX/LEVY
025300200100	12020404	110,000,000.00	0.00	0.00	Sokoto Geographical Information Syste	TRADE UNION FEES

025300200100	12020430	110,000,000.00	0.00	0.00	Sokoto Geographical Information System	PROFESSIONAL REGISTRATION FEES
025300400100	12020415	5,500,000.00	0.00	5,500,000.00	Sokoto State Housing Cooperation	TRADE TESTING FEES
025300500100	12020438	10,000,000.00	0.00	10,000,000.00	Sokoto Urban & Reg. Planning Department	SURVEY/ PLANNING/ BUILDING FEES
025300500100	12020436	30,000,000.00	331,000.00	30,000,000.00	Sokoto Urban & Reg. Planning Department	BILL BOARD ADVERTISEMENT FEES
025300500100	12020112	20,000,000.00	0.00	20,000,000.00	Sokoto Urban & Reg. Planning Department	BRICKMAKING, etc LICENSE
025300500100	12020456	550,000.00	0.00	550,000.00	Sokoto Urban & Reg. Planning Department	Cutting of Roads
025300500100	12020904	550,000,000.00	80,461,525.00	550,000,000.00	Sokoto Urban & Reg. Planning Department	RENTS OF PLOTS & SITES SERVICES PROGRAMME
025300500100	12020904		0.00	0.00	Sokoto Urban & Reg. Planning Department	RENTS OF PLOTS & SITES SERVICES PROGRAMME
025300500100	12020904		0.00	0.00	Sokoto Urban & Reg. Planning Department	RENTS OF PLOTS & SITES SERVICES PROGRAMME
025300500100	12020904		0.00	0.00	Sokoto Urban & Reg. Planning Department	RENTS OF PLOTS & SITES SERVICES PROGRAMME
056900100100	12020616	15,000,000.00	0.00	15,000,000.00	Ministry for Higher Education	SALES OF OTHER FORMS
056900100100	12020134	15,000,000.00	50,000.00	15,000,000.00	Ministry for Higher Education	PRIVATE SCHOOLS LICENSES
032600600500	12020616	500,000.00	10,900.00	500,000.00	Sokoto College of Legal & Islamic St.	SALES OF OTHER FORMS
032600600500	12020452	22,000,000.00	0.00	22,000,000.00	Sokoto College of Legal & Islamic St.	SCHOOL/ TUITION/ EXAMINATION FEES
056900300100	12020616	22,000,000.00	6,218,670.00	22,000,000.00	Collage of Education Sokoto	SALES OF OTHER FORMS
056900300100	12020452	208,670,000.00	126,965,033.38	208,670,000.00	Collage of Education Sokoto	SCHOOL/ TUITION/ EXAMINATION FEES
056900500100	12020616	300,000.00	0.00	300,000.00	State college of basic and remedial studies	SALES OF OTHER FORMS
056900500100	12010306	300,000.00	0.00	300,000.00	State college of basic and remedial studies	DEVELOPMENT TAX/LEVY
056900500100	12020452	16,700,000.00	471,726.00	16,700,000.00	State college of basic and remedial studies	SCHOOL/ TUITION/ EXAMINATION FEES
056900500100	12020453	7,505,000.00	0.00	7,505,000.00	State college of basic and remedial studies	APPLICATIONS FEES
051700800100	12020712	55,000.00	0.00	55,000.00	State Library Board	EARNINGS FROM USE OF LIBRARY
016102100200	12020801	22,000,000.00	20,000,000.00	22,000,000.00	Liaison Office ABUJA	RENT ON GOVT.QUARTERS
012300400100	12020711	20,000,000.00	253,300.00	10,000,000.00	Rima Radio	EARNINGS FROM COMMERCIAL ACTIVITIES
023300100100	12020204	210,000,000.00	0.00	210,000,000.00	Ministry of Solid Minerals and Natural Resources	FEES FOR QUARRYING LEASES & QUARRYING LICENSES
023300100100	12020204	110,000.00	0.00	110,000.00	Ministry of Solid Minerals and Natural Resources	FEES FOR QUARRYING LEASES & QUARRYING LICENSES
023300100100	12020137	0.00	0.00	0.00		
023300100100	12020711	0.00	0.00	0.00	Ministry of Solid Minerals and Natural Resources	EARNINGS FROM COMMERCIAL ACTIVITIES
012300300100	12020711	20,000,000.00	0.00	20,000,000.00	Sokoto State Television (Rtv)	EARNINGS FROM COMMERCIAL ACTIVITIES
056900400100	12020616	50,000,000.00	45,750,205.00	50,000,000.00	Sokoto State University	SALES OF OTHER FORMS
056900400100	12020452	50,000,000.00	48,141,385.00	50,000,000.00	Sokoto State University	SCHOOL/ TUITION/ EXAMINATION FEES
014000100100	12020430	200,000.00	0.00	250,000.00	Office of Auditor General	PROFESSIONAL REGISTRATION FEES
016100100100	12020801	22,000,000.00	1,299,108.75	22,000,000.00	SSG'S Office	RENT ON GOVT.QUARTERS
022800100100	12020452	22,000.00	0.00	22,000.00	Ministry of Science and Technology	SCHOOL/ TUITION/ EXAMINATION FEES
011200400100	12020801	22,000,000.00	20,000,000.00	22,000,000.00	House of Assembly Service Commission	RENT ON GOVT.QUARTERS

012400100100	12020128	2,750,000.00	150,000.00	2,750,000.00	Ministry for Home Affairs	POOL BETTING & CASINO LICENSES/GAMING
012400100100	12020418	27,500.00	0.00	30,349.00	Ministry for Home Affairs	MARRIAGE/ DIVORCE FEES
012400100100	12020606	22,000.00	0.00	30,349.00	Ministry for Home Affairs	SALES OF BILLS OF ENTRIES/APPLICATION FORMS
032600200100	12020616	27,500.00		27,500.00	Law Reform Commission	SALES OF OTHER FORMS
012400900100	12020616	5,500,000.00		5,000,000.00	Government Printing Press	SALES OF OTHER FORMS
031805100100	12020501	11,000,000.00		3,872,000,000.00	State High Court	FINES/PENALTIES
031805100100	12020401	40,150,000.00	13,888,993.93	3,872,000,000.00	State High Court	COURT FEES
053501600100	12020711	11,000,000.00	0.00	11,000,000.00	State Environmental Protection Agency	EARNINGS FROM COMMERCIAL ACTIVITIES
053501600100	12010101	1,100,000.00	0.00	1,100,000.00	State Environmental Protection Agency	PERSONAL TAXES
053501600100	12020450	1,100,000.00	0.00	1,100,000.00	State Environmental Protection Agency	INSPECTION FEES
051700260100	12020616	22,000,000.00	0.00	22,000,000.00	Sultan Maccido Institute for Qur'ani &	SALES OF OTHER FORMS
051700260100	12020452	30,000,000.00	29,185,283.95	30,000,000.00	Sultan Maccido Institute for Qur'ani &	SCHOOL/ TUITION/ EXAMINATION FEES
051700260100	12020705	11,000,000.00	0.00	11,000,000.00	Sultan Maccido Institute for Qur'ani &	EARNINGS FROM THE USE OF GOVT. HALLS
056905500100	12020606	1,210,000.00	270,000.00	1,100,000.00	Sokoto State Scholarship and Students	SALES OF BILLS OF ENTRIES/APPLICATION FORMS
022000100100	12010306	1,650,000.00	0.00	1,650,000.00	Ministry of Finance	DEVELOPMENT TAX/LEVY
022000100100	12020601	55,000,000.00	0.00	55,000,000.00	Ministry of Finance	SALES OF JOURNAL & PUBLICATIONS
022000100100	12020609	1,104,720,772.84	29,750,600.00	1,104,720,772.84	Ministry of Finance	PROCEEDS FROM SALES OF FARM PRODUCE
022000100100	12020614	738,000,000.00	421,348,757.00	738,000,000.00	Ministry of Finance	SALES OF GOVT. BUILDINGS
022000100100	12020711	429,399,025.00	0.00	429,399,025.00	Ministry of Finance	EARNINGS FROM COMMERCIAL ACTIVITIES
022000100100	12021003	41,250,000.00	0.00	46,250,000.00	Ministry of Finance	BICYCLE ADVANCES (PRINCIPAL)
022000100100	12021006	550,000.00	27,932,717.00	550,000.00	Ministry of Finance	REFUNDS
022000100100	12021203	600,000,000.00	190,972.09	600,000,000.00	Ministry of Finance	HOUSE REFURBISHING LOAN (INTEREST)
022000100100	12021103	165,000,000.00	0.00	165,000,000.00	Ministry of Finance	OTHER INVESTMENT INCOME
022000100100	12021006	55,000,000.00	2,900,000.00	1,500,000,000.00	Ministry of Finance	REFUNDS
022000100100	12021006	979,349,132.93	572,440,677.48	979,349,132.93	Ministry of Finance	REFUNDS
022000100100	12021006	235,000,000.00	0.00	235,000,000.00	Ministry of Finance	REFUNDS
022000100100	11010304	35,000,000.00	0.00	0.00	Ministry of Finance	NNPC Refund
022000100100	11010306	800,000,000.00	0.00	800,000,000.00	Ministry of Finance	Excess PPT
022000100100	12021006	150,000,000.00	0.00	150,000,000.00	Ministry of Finance	REFUNDS
022000100100	12021006	800,000,000.00	0.00	800,000,000.00	Ministry of Finance	REFUNDS
022000100100	11010308	0.00	0.00	13,000,000,000.00	Ministry of Finance	Exchange Gain
022000100100	11010101	55,679,137,583.00	22,050,517,435.41	37,000,000,000.00	Ministry of Finance	STATUTORY ALLOCATION
022000100100	11010201	33,344,652,706.00	15,065,255,350.10	33,344,652,706.00	Ministry of Finance	SHARE OF VAT
022000100100	11010301	5,968,898,268.00	2,406,589,256.58	5,968,898,268.00	Ministry of Finance	EXCESS CRUDE
022000100100	12010312	70,901,800.00	96,388,034.00	70,901,800.00	Ministry of Finance	Education Development Levy
022000100100	11010310	100,000,000.00	504,511,723.09	300,000,000.00	Ministry of Finance	Excess Bank Charges
022000100100	11010320	21,000,000,000.00	0.00	0.00	Ministry of Finance	Fuel Subsidy Support Funds
022000100100	11010313	0.00	0.00	216,000,000.00	Ministry of Finance	Ecological Funds
022000100100	11010315	0.00	0.00	5,000,000,000.00	Ministry of Finance	Stabilization Funds
022000100100	11010314	0.00	0.00	6,000,000,000.00	Ministry of Finance	Non - Oil Revenue
022000100100	11010316	0.00	0.00	3,000,000,000.00	Ministry of Finance	Federal Government Intervention Palliatives
022000100100	11010317	0.00	0.00	25,000,000,000.00	Ministry of Finance	Infrastructural Development Funds
022000100100	11010318	0.00	0.00	1,800,000,000.00	Ministry of Finance	Pris Local Government Funds
022000100100	11010319	0.00	0.00	2,500,000,000.00	Ministry of Finance	Electronics Money Transfer LEVY (EMTL)

022000100100	11010311	4,706,550,859.39	3,539,917,238.33	4,000,000,000.00	Ministry of Finance	Subsidy and SURE-P Refund
022000100100	11010321	0.00	0.00	1,000,000,000.00	Ministry of Finance	Goods and Other Valuables Consideration

PERSONNEL COST

Admin Code	Economic Code	2023 Revised Budget	2023 Performance January to June	2024 Proposed Budget	Admin	Economic
011101000100	21010101	5,234,005.00	0.00	3,234,005.00	Bureau for Public Procurement and Pri	SALARY
011100100200	21010101	27,590,999.00	4,752,421.12	10,590,999.00	Office of the Deputy Governor	SALARY
021511000100	21010101	40,510,520.61	16,706,876.30	35,510,520.61	Fertilizer and Agricultral Supplies Com	SALARY
011100800100	21010101	3,000,000.00	0.00	3,000,000.00	State Emergency Management Agency	SALARY
011103300100	21010101	20,954,320.00	8,992,822.18	18,954,320.00	SOSACAT	SALARY
051300100100	21010101	55,964,099.77	28,967,480.52	59,964,099.77	Ministry of Youth and Sports Developm	SALARY
012305500100	21010101	80,077,158.50	36,327,872.36	75,077,158.50	State Newspaper Comp.(The PATH)	SALARY
017300100100	21010101	479,478,561.51	201,159,474.82	420,217,842.27	Department of Estbalishment and Pens	SALARY
017300100100	21030101	2,000,000,000.00	0.00	2,200,000,000.00	Department of Estbalishment and Pens	GRATUITY
017300100100	21030102	3,208,000,000.00	1,709,165,866.99	4,070,831,981.00	Department of Estbalishment and Pens	PENSION
017300100100	21030103	700,000,000.00	0.00	700,000,000.00	Department of Estbalishment and Pens	DEATH BENEFITS
012400800100	21010101	170,246,263.51	85,488,576.08	173,770,361.16	Fire Service	SALARY
022205100100	21010101	20,587,287.28	9,904,677.60	20,587,287.28	Sokoto State SME Development Agenc	SALARY
014800100100	21010101	44,438,991.08	34,881,921.20	69,438,991.08	Sokoto State Independent Electoral Cd	SALARY
014800100100	21010103	40,992,636.92	3,875,134.88	20,992,636.92	Sokoto State Independent Electoral Cd	CONSOLIDATED REVENUE FUND CHARGE- SALARIES
025000100100	21010101	14,000,000.00	0.00	1,443,680.00	Fiscal Responsibility Commission	SALARY
025000100100	21010103		3,875,134.88	8,000,100.12	Fiscal Responsibility Commission	CONSOLIDATED REVENUE FUND CHARGE- SALARIES
022205500100	21010101	32,233,224.00	0.00	20,233,229.00	Sokoto Central Market	SALARY
023600100100	21010101	45,695,290.88	0.00	20,695,290.88	Ministry of Culture & Tourism	SALARY
032600700500	21010101	61,000,000.60	3,300,000.00	10,000,000.00	Tenancy Control and Safety of Person	SALARY
032600700500	21010103	20,000,000.00	3,875,134.88	7,000,000.00	Tenancy Control and Safety of Person	CONSOLIDATED REVENUE FUND CHARGE- SALARIES
026800100100	21010101	750,300,123.00	397,680,600.94	800,900,129.00	Ministry of Animals and Fisheries Deve	SALARY
026800200100	21010101	8,574,714.00	3,949,231.38	8,574,714.00	Livestock Development Programme	SALARY
026800300100	21010101	10,724,540.00	0.00	3,724,540.00	Poultry Development Agency	SALARY
031805500100	21010101	210,307,965.00	0.00	557,114,505.36	Shari'a Court of Appeal	SALARY
031805500100	21010103	20,619,000.00	3,875,134.88	40,513,750.12	Shari'a Court of Appeal	CONSOLIDATED REVENUE FUND CHARGE- SALARIES
			0.00			
051400100100	21010101	100,000,000.00	44,561,562.24	93,210,000.00	Ministry for Women Affairs	SALARY
056905500100	21010101	40,679,620.83	15,944,243.70	35,679,620.83	Sokoto State Scholarship and Students	SALARY

052102600100	21010101	2,200,932,250.86	1,186,186,331.84	2,257,182,250.86	Specialist Hospital	SALARY
014700100100	21010101	40,941,064.84	37,232,430.78	78,050,000.43	Civil Service Commission	SALARY
014700100100	21010103	4,941,549.70	3,875,134.88	6,941,549.70	Civil Service Commission	CONSOLIDATED REVENUE FUND CHARGE- SALARIES
053500200100	21010101	6,465,578.00	3,122,555.22	9,931,156.00	Parks and Gardens Agency	SALARY
023600200100	21010101	78,734,170.96	38,515,156.16	80,214,170.96	Waziri Junaidu History and Culture Bur	SALARY
052100300100	21010101	555,094,736.00	311,386,344.16	630,035,812.00	Primary Health Care Development Age	SALARY
052100200100	21010101	9,750,245.00	0.00	10,750,245.00	Sokoto State contributory health care	SALARY
055100100100	21010101	126,670,000.00	63,783,604.66	128,670,000.00	Ministry for Local Government and Chi	SALARY
052102600200	21010101	600,126,576.16	317,534,078.94	637,126,576.16	Maryam Abacha W& Child. Hospital	SALARY
017200700100	21010101	6,750,000.00	0.00	9,450,000.00	ZAKAT and Endowment Commission (N	SALARY
052100100100	21010101	1,800,000,000.00	1,142,151,427.24	2,287,300,000.00	Ministry of Health	SALARY
051705800100	21010101	1,097,821,526.99	537,961,876.20	1,100,190,351.59	Arabic and Islamic Education Commiss	SALARY
026900100100	21010101	0.00	0.00	60,010,500.56	Ministry of Innovation and Digital Econ	SALARY
052103600100	21010101	165,338,250.00	100,494,392.34	210,338,250.00	Noma Children Hospital	SALARY
052104100100	21010101	325,683,728.97	153,882,074.02	320,683,728.97	Orthopedic Hospital Wamakko	SALARY
011100100100	21010101	217,661,877.86	84,806,015.18	180,661,877.86	Government House	SALARY
011103500200	21010101	27,338,250.00	15,558,828.18	32,338,250.00	Primary School Staff Pension Board	SALARY
023400400100	21010101	41,000,000.00	18,318,889.20	41,000,000.00	Sokoto Road Maintenance Agency	SALARY
014903500100	21010101	72,338,250.00	14,343,671.70	35,338,250.00	Local Government Pension Board	SALARY
014000200100	21010101	63,437,757.00	31,489,470.36	64,569,979.02	Local Government Audit	SALARY
014000200100	21010103	6,071,800.02	3,875,134.88	10,000,000.00	Local Government Audit	CONSOLIDATED REVENUE FUND CHARGE- SALARIES
023600100100	21010101					
025200100100	21010101	160,062,745.72	83,822,412.72	180,506,340.60	Ministry of Water Resources	SALARY
025210200100	21010101	410,380,552.00	259,461,142.38	520,380,552.00	Water Board	SALARY
011103700100	21010101	30,521,094.01	13,805,779.56	28,521,094.01	Pilgrims Welfare Agency	SALARY
017200100100	21010101	55,357,198.38	30,084,174.66	62,357,198.38	Ministry for Religious Affairs	SALARY

052111400100	21010101	13,090,486.00	0.00	13,090,486.00	Agency for Malaria Control	SALARY
017200700200	21010101	27,000,000.00	0.00	20,340,190.78	Hisbah Board Sokoto	SALARY
017200700200	21020101	10,000,000.00	0.00	10,000,000.00	Hisbah Board Sokoto	NON REGULAR ALLOWANCES
022200100100	21010101	68,580,973.77	32,444,830.56	68,580,973.77	Ministry of Commerce and Industry	SALARY
016700100100	21010101	5,000,138.00	3,028,003.26	8,000,138.00	Ministry for Special Duties	SALARY
021510900100	21010101	15,338,250.00	0.00	15,338,250.00	AFFORESTATION PROGRAMME	SALARY
022000800100	21010101	259,200,000.00	0.00	216,200,000.00	Board of Internal Revenue	SALARY
022000800100	21020101	73,260,000.00	0.00	73,260,000.00	Board of Internal Revenue	NON REGULAR ALLOWANCES
022000800100	21020201	22,960,000.00	0.00	12,960,000.00	Board of Internal Revenue	NHIS CONTRIBUTION
022000800100	21020202	15,920,000.00	0.00	14,400,000.00	Board of Internal Revenue	CONTRIBUTORY PENSION
055600100100	21010101	83,577,201.95	41,774,103.68	90,113,782.24	Ministry of Humanitarian Affairs & Social	SALARY
021510200100	21010101	250,878,436.70	103,676,667.70	212,878,436.70	State Agricultural Development Project	SALARY
021510200200	21010101	30,000,000.00	0.00	29,678,900.00	International Fund for Agriculture	SALARY
011200300100	21010101	719,960,416.27	210,244,936.48	501,940,624.41	Sokoto State House of Assembly	SALARY
052110400200	21010101	170,521,094.01	108,272,315.04	170,521,094.01	College of Nursing Sciences, Tambuwa	SALARY
023400100100	21010101	350,711,972.96	182,147,267.56	365,711,972.96	Ministry of Works & Transport	SALARY
023405600100	21010101	15,392,330.47	8,220,133.02	17,392,330.47	Sokoto Engineering Construction Com	SALARY
031801100100	21010101	36,300,359.74	31,642,471.20	65,300,359.64	JUDICIAL SERVICE COMMISSION	SALARY
031801100100	21010103	49,999,999.90	3,875,134.88	20,206,286.88	JUDICIAL SERVICE COMMISSION	CONSOLIDATED REVENUE FUND CHARGE- SALARIES
052110600100	21010101	340,831,356.00	182,099,085.48	364,831,356.00	Sultan AbdulRahman College of H/Tec	SALARY
023405700100	21010101	170,121,660.30	12,257,826.38	29,786,247.86	Department for Rural Roads	SALARY
051700100100	21010101	653,850,008.15	493,751,934.44	986,542,508.56	Ministry for Basic Education	SALARY
051700300100	21010101	245,914,239.68	110,469,650.22	225,914,239.68	State Universal Basic Education Board	SALARY
051701100100	21010101	156,805,882.05	78,194,833.88	156,805,882.05	State Agency for Normadic Education1	SALARY
051701100100	21020101	0.00	0.00	35,000,000.00	State Agency for Normadic Education1	NON REGULAR ALLOWANCES
051700260100	21010101	365,388,852.52	38,000,000.00	118,197,180.40	Sultan Maccido Institute for Qur'ani &	SALARY
052110400100	21010101	410,338,250.00	191,464,455.14	400,338,250.00	College of Nursing Sciences	SALARY
025210400100	21010101	0.00	13,702,815.24	30,405,630.48	Department for Rural Water	SALARY

021500100100	21010101	140,000,000.00	64,855,266.30	140,460,790.00	Ministry of Agriculture & Natural Resou	SALARY
053500100100	21010101	126,000,000.00	73,541,543.22	150,000,000.00	Ministry of Environment	SALARY
056900200100	21010101	1,400,363,751.01	691,487,066.80	1,450,363,751.01	Sokoto State Polytechnic	SALARY
052110200100	21010101	2,900,000,000.00	1,786,551,174.74	3,700,252,324.41	Hospitals Services Magt. Board	SALARY
023800400100	21010101	30,521,094.01	0.00	30,521,094.01	State Bureau of Statistics	SALARY
021502100100	21010101	197,075,690.31	105,040,179.66	197,075,690.31	College of Agriculture Wurno	SALARY
022200200100	21010101	13,270,200.00	0.00	4,270,200.00	Commodity Board	SALARY
012300100100	21010101	66,104,646.00	30,264,096.78	65,043,331.97	Ministry of Information	SALARY
023100100100	21010101	50,523,753.00	24,351,513.12	55,523,753.00	Ministry of Energy and Petroleum Resc	SALARY
011102000100	21010101	27,882,614.54	13,169,541.70	30,882,614.54	POVERTY REDUCTION PROGRAMME	SALARY
053501600100	21010101	369,338,250.00	193,884,992.40	398,769,984.28	State Environmental Protection Agenc	SALARY
022000700100	21010101	150,000,000.00	0.00	0.00	Office of the Accountant General	SALARY
032600100100	21010101	250,077,158.50	211,787,734.60	422,077,158.50	Ministry of Justice	SALARY
022000100100	21010101	840,000,000.00	466,111,335.84	790,567,888.00	Ministry of Finance	SALARY
025300100100	21010101	120,556,712.26	67,875,828.90	110,556,712.26	Min of Lands and Housing	SALARY
025300300100	21010101	12,646,171.00	0.00	12,646,171.00	Surveyor General Office	SALARY
025300200100	21010101	42,615,885.92	0.00	0.00	Sokoto Geographical Information Syste	SALARY
025300400100	21010101	20,333,333.34	9,189,007.20	20,333,333.34	Sokoto State Housing Cooperation	SALARY
025300500100	21010101	76,944,390.00	33,674,022.42	76,944,390.00	Sokoto Urban & Reg. Planning Depart	SALARY
056900100100	21010101	45,769,221.96	14,489,686.86	35,769,221.96	Ministry for Higher Education	SALARY
032600600500	21010101	130,922,668.00	68,615,894.68	130,922,668.00	Sokoto College of Legal & Islamic St.	SALARY
056900300100	21010101	2,350,935,108.70	1,071,998,311.50	2,250,935,108.70	Collage of Education Sokoto	SALARY
056900500100	21010101	230,114,513.34	98,746,329.72	220,114,513.34	State college of basic and remedial stu	SALARY
051700800100	21010101	46,681,038.29	20,384,058.78	43,681,038.29	State Library Board	SALARY
016102100200	21010101	22,778,792.83	12,423,305.66	22,778,792.83	Liaison Office ABUJA	SALARY

023100100200	21010101	0.00	47,918,624.88	100,918,624.88	Department for Rural Electrification	SALARY
056905600100	21010101	821,479,517.76	226,062,621.48	500,479,517.76	Shehu Shagari University of Education	SALARY
012300400100	21010101	100,000,000.00	51,476,137.24	105,971,313.02	Rima Radio	SALARY
023300100100	21010101	60,000,000.00	25,819,386.00	52,340,888.00	Ministry of Solid Minerals and Natural Resources	SALARY
012300300100	21010101	86,000,000.00	43,346,932.82	90,863,192.60	Sokoto State Televison (Rtv)	SALARY
051705700100	21010101	40,336,881.26	18,294,793.32	40,353,725.32	Female Education Board	SALARY
056900400100	21010101	1,000,000,000.00	856,780,487.56	1,200,000,000.00	Sokoto State University	SALARY
014000100100	21010101	132,467,209.02	77,032,789.76	145,867,209.02	Office of Auditor General	SALARY
014000100100	21010103	13,400,000.00	3,875,134.88	10,400,000.00	Office of Auditor General	CONSOLIDATED REVENUE FUND CHARGE- SALARIES
016100100100	21010101	2,300,000,000.00	2,291,255,940.00	2,556,789,900.00	SSG'S Office	SALARY
017000100200	21010101	38,369,817.77	22,501,054.90	40,369,857.98	Department for Security Matters	SALARY
053501600200	21010101	20,000,000.00	0.00	10,670,780.00	Sokoto Erosion and Watershed Management	SALARY
014900100100	21010101	40,941,064.84	20,810,105.48	40,941,064.84	Local Government Service Commission	SALARY
014900100100	21010103	30,941,064.84	3,875,134.88	10,941,064.84	Local Government Service Commission	CONSOLIDATED REVENUE FUND CHARGE- SALARIES
022800100100	21010101	1,117,400,630.27	572,188,850.50	996,121,445.00	Ministry of Science and Technology	SALARY
051705400200	21010101	4,408,557,108.61	2,620,388,043.66	5,209,810,674.90	Teachers Service Board(Secondary Education)	SALARY
011200400100	21010101	14,778,792.83	14,727,360.32	30,778,792.83	House of Assembly Service Commission	SALARY
011200400100	21010103	8,000,000.00	3,875,134.88	8,000,000.00	House of Assembly Service Commission	CONSOLIDATED REVENUE FUND CHARGE- SALARIES
012400100100	21010101	903,846,838.62	455,443,945.98	924,080,999.00	Ministry for Home Affairs	SALARY
051300300100	21010101	37,570,999.00	0.00	20,327,000.00	Commission for Persons Living With Disabilities	SALARY
051300300100	21010103	4,000,000.00	3,875,134.88	5,000,000.00	Commission for Persons Living With Disabilities	CONSOLIDATED REVENUE FUND CHARGE- SALARIES
023800100100	21010101	101,934,841.70	46,042,774.14	111,934,841.70	Ministry of Budget and Economic Planning	SALARY
012500100200	21010101	10,000,000.00	0.00	10,000,000.00	Sokoto State Public Service Institute	SALARY
032600200100	21010101	38,077,158.50	18,555,334.30	38,077,158.50	Law Reform Commission	SALARY
032600200100	21010103	9,071,800.02	3,875,134.88	9,071,800.02	Law Reform Commission	CONSOLIDATED REVENUE FUND CHARGE- SALARIES
012500100100	21010101	745,992,673.38	428,242,267.54	860,992,673.38	Office of Head of Service	SALARY
051701000100	21010101	280,292,028.01	50,209,563.80	150,306,629.41	State Agency for Mass Education	SALARY

012400900100	21010101	20,805,333.25	7,929,779.30	20,400,000.00	Government Printing Press	SALARY
023405400100	21010101	0.00	0.00	15,695,290.88	Works School Sokoto	SALARY
031805100100	21010101	270,000,000.00	220,154,099.24	450,000,000.00	State High Court	SALARY
031805100100	21010103	10,000,000.00	3,875,134.88	50,000,000.00	State High Court	CONSOLIDATED REVENUE FUND CHARGE- SALARIES

OVERHEAD ESTIMATES

Admin Code	Economic Code	2023 Revised Budget	2023 Performance January to June	2024 Proposed Budget	2025 Out-Year Estimate	2026 Out-Year Estimate	Admin	Economic
011101000100	22020101	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Bureau for Public Procurement and Price	LOCAL TRAVEL & TRANSPORT: TRAINING
011101000100	22020102	1,000,000.00	0.00	3,000,000.00	5,000,000.00	10,000,000.00	Bureau for Public Procurement and Price	LOCAL TRAVEL & TRANSPORT: OTHERS
011101000100	22020301	50,000.00	0.00	50,000.00	50,000.00	50,000.00	Bureau for Public Procurement and Price	OFFICE STATIONERIES / COMPUTER CONSUMABLES
011101000100	22020201	1,850,000.00	0.00	1,850,000.00	1,850,000.00	1,850,000.00	Bureau for Public Procurement and Price	ELECTRICITY CHARGES
011101000100	22020401	800,000.00	0.00	800,000.00	800,000.00	800,000.00	Bureau for Public Procurement and Price	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
011101000100	22020402	700,000.00	0.00	3,000,000.00	4,000,000.00	4,000,000.00	Bureau for Public Procurement and Price	MAINTENANCE OF OFFICE FURNITURE
011101000100	22020404	300,000.00	0.00	300,000.00	300,000.00	300,000.00	Bureau for Public Procurement and Price	MAINTENANCE OF OFFICE / IT EQUIPMENTS
011101000100	22020406	1,000,000.00	0.00	1,000,000.00	1,000,000.00	5,000,000.00	Bureau for Public Procurement and Price	OTHER MAINTENANCE SERVICES
011101000100	22020501	500,000.00	0.00	500,000.00	500,000.00	500,000.00	Bureau for Public Procurement and Price	LOCAL TRAINING
011101000100	22020803	400,000.00	0.00	400,000.00	400,000.00	400,000.00	Bureau for Public Procurement and Price	PLANT / GENERATOR FUEL COST
011101000100	22021002	100,000.00	0.00	100,000.00	100,000.00	100,000.00	Bureau for Public Procurement and Price	HONORARIUM & SITTING ALLOWANCE
011101000100	22021007	300,000.00	0.00	1,000,000.00	1,000,000.00	3,000,000.00	Bureau for Public Procurement and Price	WELFARE PACKAGES
011100100200	22020101	5,000,000.00	0.00	100,000,000.00	20,000,000.00	30,000,000.00	Office of the Deputy Governor	LOCAL TRAVEL & TRANSPORT: TRAINING
011100100200	22021007	90,000,000.00	80,000,000.00	100,000,000.00	115,000,000.00	120,000,000.00	Office of the Deputy Governor	WELFARE PACKAGES
011100100200	22020202	4,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	Office of the Deputy Governor	TELEPHONE CHARGES
011100100200	22020301	15,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	Office of the Deputy Governor	OFFICE STATIONERIES / COMPUTER CONSUMABLES
011100100200	22020402	10,000,000.00	0.00	25,000,000.00	25,000,000.00	30,000,000.00	Office of the Deputy Governor	MAINTENANCE OF OFFICE FURNITURE
011100100200	22030101	3,000,000.00	0.00	3,000,000.00	3,000,000.00	50,000,000.00	Office of the Deputy Governor	MOTOR CYCLE ADVANCES
011100100200	22020702	10,000,000.00	0.00	10,000,000.00	10,000,000.00	15,000,000.00	Office of the Deputy Governor	INFORMATION TECHNOLOGY CONSULTING
011100100200	22020102	20,000,000.00	0.00	40,000,000.00	40,000,000.00	20,000,000.00	Office of the Deputy Governor	LOCAL TRAVEL & TRANSPORT: OTHERS
011100100200	22020406	80,000,000.00	0.00	75,000,000.00	80,000,000.00	80,000,000.00	Office of the Deputy Governor	OTHER MAINTENANCE SERVICES
011100100200	22020401	50,000,000.00	0.00	45,000,000.00	45,000,000.00	50,000,000.00	Office of the Deputy Governor	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
011100100200	22020305	3,000,000.00	0.00	18,000,000.00	18,000,000.00	10,000,000.00	Office of the Deputy Governor	PRINTING OF NON SECURITY DOCUMENTS
011100100200	22020801	60,000,000.00	0.00	75,000,000.00	75,000,000.00	80,000,000.00	Office of the Deputy Governor	MOTOR VEHICLE FUEL COST
021511000100	22020101	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Fertilizer and Agricultural Supplies Compan	LOCAL TRAVEL & TRANSPORT: TRAINING
021511000100	22020102	2,000,000.00	0.00	1,000,000.00	2,000,000.00	2,000,000.00	Fertilizer and Agricultural Supplies Compan	LOCAL TRAVEL & TRANSPORT: OTHERS
021511000100	22020301	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Fertilizer and Agricultural Supplies Compan	OFFICE STATIONERIES / COMPUTER CONSUMABLES
021511000100	22020401	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Fertilizer and Agricultural Supplies Compan	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
021511000100	22020402	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Fertilizer and Agricultural Supplies Compan	MAINTENANCE OF OFFICE FURNITURE
021511000100	22020406	500,000.00	0.00	500,000.00	500,000.00	500,000.00	Fertilizer and Agricultural Supplies Compan	OTHER MAINTENANCE SERVICES
021511000100	22021003	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Fertilizer and Agricultural Supplies Compan	PUBLICITY & ADVERTISEMENTS
021511000100	22021007	500,000.00	0.00	500,000.00	500,000.00	500,000.00	Fertilizer and Agricultural Supplies Compan	WELFARE PACKAGES
021511000100	22020707	2,000,000.00	0.00	1,000,000.00	2,000,000.00	2,000,000.00	Fertilizer and Agricultural Supplies Compan	AGRICULTURAL CONSULTING
011100800100	22020101	500,000.00	0.00	4,000,000.00	4,000,000.00	1,000,000.00	State Emergency Management Agency (S	LOCAL TRAVEL & TRANSPORT: TRAINING
011100800100	22020103	500,000.00	0.00	4,000,000.00	15,000,000.00	1,000,000.00	State Emergency Management Agency (S	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING
011100800100	22020701	1,000,000.00	0.00	4,000,000.00	4,000,000.00	1,000,000.00	State Emergency Management Agency (S	FINANCIAL CONSULTING
011100800100	22020802	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	State Emergency Management Agency (S	OTHER TRANSPORT EQUIPMENT FUEL COST
011100800100	22020404	1,000,000.00	0.00	5,000,000.00	10,000,000.00	1,000,000.00	State Emergency Management Agency (S	MAINTENANCE OF OFFICE / IT EQUIPMENTS
011100800100	22021003	500,000.00	0.00	4,000,000.00	10,000,000.00	1,000,000.00	State Emergency Management Agency (S	PUBLICITY & ADVERTISEMENTS
011100800100	22021007	2,000,000.00	0.00	5,000,000.00	10,000,000.00	1,000,000.00	State Emergency Management Agency (S	WELFARE PACKAGES
011103300100	22020101	1,000,000.00	0.00	1,000,000.00	1,000,000.00	6,450,000.00	SOSACAT	LOCAL TRAVEL & TRANSPORT: TRAINING
011103300100	22020301	1,000,000.00	0.00	1,000,000.00	1,000,000.00	3,500,000.00	SOSACAT	OFFICE STATIONERIES / COMPUTER CONSUMABLES
011103300100	22020403	1,000,000.00	0.00	1,000,000.00	1,000,000.00	3,500,000.00	SOSACAT	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS
011103300100	22020401	1,000,000.00	0.00	1,000,000.00	1,000,000.00	6,500,000.00	SOSACAT	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
011103300100	22021004	1,000,000.00	0.00	1,000,000.00	1,000,000.00	5,427,000.00	SOSACAT	MEDICAL EXPENSES-LOCAL
011103300100	22020307	20,000,000.00	0.00	10,000,000.00	20,000,000.00	77,565,000.00	SOSACAT	DRUGS/LABORATORY/MEDICAL SUPPLIES
051300100100	22020101	15,000,000.00	0.00	10,000,000.00	15,000,000.00	15,000,000.00	Ministry of Youth and Sports Developmen	LOCAL TRAVEL & TRANSPORT: TRAINING
051300100100	22020102	10,000,000.00	0.00	10,000,000.00	20,000,000.00	15,000,000.00	Ministry of Youth and Sports Developmen	LOCAL TRAVEL & TRANSPORT: OTHERS
051300100100	22020301	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Ministry of Youth and Sports Developmen	OFFICE STATIONERIES / COMPUTER CONSUMABLES
051300100100	22020310	20,000,000.00	0.00	15,000,000.00	20,000,000.00	20,000,000.00	Ministry of Youth and Sports Developmen	TEACHING AIDS / INSTRUCTION MATERIALS
051300100100	22020401	6,500,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Ministry of Youth and Sports Developmen	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
051300100100	22020402	5,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Ministry of Youth and Sports Developmen	MAINTENANCE OF OFFICE FURNITURE
051300100100	22020406	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	Ministry of Youth and Sports Developmen	OTHER MAINTENANCE SERVICES
051300100100	22020501	10,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	Ministry of Youth and Sports Developmen	LOCAL TRAINING

051300100100	22020502	0.00	0.00	50,000,000.00	75,814,411.00	100,000,000.00	Ministry of Youth and Sports Development	INTERNATIONAL TRAINING
051300100100	22020708	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Ministry of Youth and Sports Development	MEDICAL CONSULTING
051300100100	22020803	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Ministry of Youth and Sports Development	PLANT / GENERATOR FUEL COST
051300100100	22021007	180,000,000.00	0.00	100,000,000.00	200,000,000.00	300,000,000.00	Ministry of Youth and Sports Development	WELFARE PACKAGES
051300100100	22021009	200,000,000.00	0.00	100,000,000.00	250,000,000.00	300,000,000.00	Ministry of Youth and Sports Development	SPORTING ACTIVITIES
051300100100	22021021	10,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	Ministry of Youth and Sports Development	SPECIAL DAYS/CELEBRATIONS
051300100100	22040103	800,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	Ministry of Youth and Sports Development	GRANT TO LOCAL GOVERNMENTS - CURRENT
051300100100	22021002	0.00	0.00	20,000,000.00	20,000,000.00	0.00	Ministry of Youth and Sports Development	HONORARIUM & SITTING ALLOWANCE
012305500100	22020101	2,500,000.00	0.00	2,000,000.00	2,000,000.00	3,000,000.00	State Newspaper Comp.(The PATH)	LOCAL TRAVEL & TRANSPORT: TRAINING
012305500100	22020102	1,000,000.00	0.00	1,000,000.00	1,000,000.00	2,000,000.00	State Newspaper Comp.(The PATH)	LOCAL TRAVEL & TRANSPORT: OTHERS
012305500100	22020203	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	State Newspaper Comp.(The PATH)	INTERNET ACCESS CHARGES
012305500100	22020305	0.00	0.00	2,000,000.00	3,000,000.00	3,000,000.00	State Newspaper Comp.(The PATH)	PRINTING OF NON SECURITY DOCUMENTS
012305500100	22020404	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	State Newspaper Comp.(The PATH)	MAINTENANCE OF OFFICE / IT EQUIPMENTS
012305500100	22020702	1,500,000.00	0.00	1,000,000.00	1,000,000.00	2,000,000.00	State Newspaper Comp.(The PATH)	INFORMATION TECHNOLOGY CONSULTING
012305500100	22020801	3,000,000.00	0.00	1,000,000.00	2,000,000.00	3,500,000.00	State Newspaper Comp.(The PATH)	MOTOR VEHICLE FUEL COST
017300100100	22020101	30,000,000.00	0.00	10,000,000.00	60,000,000.00	0.00	Department of Establishment and Pension	LOCAL TRAVEL & TRANSPORT: TRAINING
017300100100	22020102	10,000,000.00	0.00	10,000,000.00	20,000,000.00	0.00	Department of Establishment and Pension	LOCAL TRAVEL & TRANSPORT: OTHERS
017300100100	22020103	40,000,000.00	0.00	10,000,000.00	50,000,000.00	0.00	Department of Establishment and Pension	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING
017300100100	22020305	20,000,000.00	0.00	10,000,000.00	25,000,000.00	0.00	Department of Establishment and Pension	PRINTING OF NON SECURITY DOCUMENTS
017300100100	22021007	20,000,000.00	0.00	20,000,000.00	30,000,000.00	0.00	Department of Establishment and Pension	WELFARE PACKAGES
017300100100	22020301	5,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	Department of Establishment and Pension	OFFICE STATIONERIES / COMPUTER CONSUMABLES
017300100100	22020302	15,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00	Department of Establishment and Pension	BOOKS
017300100100	22020401	2,000,000.00	0.00	5,500,000.00	8,500,000.00	0.00	Department of Establishment and Pension	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
017300100100	22020402	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	Department of Establishment and Pension	MAINTENANCE OF OFFICE FURNITURE
017300100100	22020403	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	Department of Establishment and Pension	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS
017300100100	22020406	10,000,000.00	0.00	15,000,000.00	15,000,000.00	0.00	Department of Establishment and Pension	OTHER MAINTENANCE SERVICES
012400800100	22020101	4,000,000.00	0.00	4,000,000.00	4,000,000.00	5,000,000.00	Fire Service	LOCAL TRAVEL & TRANSPORT: TRAINING
012400800100	22020801	10,000,000.00	3,600,000.00	10,000,000.00	10,000,000.00	15,000,000.00	Fire Service	MOTOR VEHICLE FUEL COST
012400800100	22020402	2,000,000.00	0.00	2,060,000.00	2,060,000.00	2,000,000.00	Fire Service	MAINTENANCE OF OFFICE FURNITURE
012400800100	22020406	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	Fire Service	OTHER MAINTENANCE SERVICES
012400800100	22021007	4,000,000.00	0.00	4,000,000.00	4,000,000.00	8,000,000.00	Fire Service	WELFARE PACKAGES
012400800100	22020501	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	Fire Service	LOCAL TRAINING
012400800100	22021004	2,000,000.00	0.00	2,000,000.00	2,000,000.00	3,000,000.00	Fire Service	MEDICAL EXPENSES-LOCAL
012400800100	22020301	2,000,000.00	0.00	2,000,000.00	2,000,000.00	3,000,000.00	Fire Service	OFFICE STATIONERIES / COMPUTER CONSUMABLES
022205100100	22020101	3,500,000.00		5,500,000.00	5,500,000.00	4,500,000.00	Sokoto State SME Development Agency	LOCAL TRAVEL & TRANSPORT: TRAINING
022205100100	22020102	4,000,000.00	2,840,000.00	5,500,000.00	6,000,000.00	5,000,000.00	Sokoto State SME Development Agency	LOCAL TRAVEL & TRANSPORT: OTHERS
022205100100	22020203	4,000,000.00	4,000,000.00	3,500,000.00	6,000,000.00	5,000,000.00	Sokoto State SME Development Agency	INTERNET ACCESS CHARGES
022205100100	22020301	4,000,000.00	4,000,000.00	5,500,000.00	6,000,000.00	5,000,000.00	Sokoto State SME Development Agency	OFFICE STATIONERIES / COMPUTER CONSUMABLES
022205100100	22020401	3,000,000.00	3,000,000.00	500,000.00	7,000,000.00	4,000,000.00	Sokoto State SME Development Agency	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
022205100100	22020404	3,000,000.00	0.00	5,000,000.00	5,000,000.00	4,000,000.00	Sokoto State SME Development Agency	MAINTENANCE OF OFFICE / IT EQUIPMENTS
022205100100	22020406	3,000,000.00	0.00	5,000,000.00	5,000,000.00	4,000,000.00	Sokoto State SME Development Agency	OTHER MAINTENANCE SERVICES
022205100100	22020701	2,000,000.00	0.00	4,000,000.00	4,000,000.00	3,000,000.00	Sokoto State SME Development Agency	FINANCIAL CONSULTING
022205100100	22020702	4,000,000.00	0.00	3,000,000.00	6,000,000.00	5,000,000.00	Sokoto State SME Development Agency	INFORMATION TECHNOLOGY CONSULTING
022205100100	22020801	2,000,000.00	0.00	3,000,000.00	6,000,000.00	3,000,000.00	Sokoto State SME Development Agency	MOTOR VEHICLE FUEL COST
022205100100	22021003	3,000,000.00	2,840,000.00	3,000,000.00	8,000,000.00	4,000,000.00	Sokoto State SME Development Agency	PUBLICITY & ADVERTISEMENTS
022205100100	22021007	6,000,000.00	6,000,000.00	4,000,000.00	8,000,000.00	7,000,000.00	Sokoto State SME Development Agency	WELFARE PACKAGES
022205100100	22021021	8,000,000.00	8,000,000.00	3,500,000.00	10,000,000.00	11,000,000.00	Sokoto State SME Development Agency	SPECIAL DAYS/CELEBRATIONS
022205100100	22060201	5,000,000.00	5,000,000.00	3,000,000.00	7,000,000.00	6,000,000.00	Sokoto State SME Development Agency	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BORROWINGS
014800100100	22020101	10,000,000.00	0.00	10,000,000.00	20,000,000.00	21,000,000.00	Sokoto State Independent Electoral Comn	LOCAL TRAVEL & TRANSPORT: TRAINING
014800100100	22020102	10,000,000.00	0.00	10,000,000.00	10,000,000.00	21,000,000.00	Sokoto State Independent Electoral Comn	LOCAL TRAVEL & TRANSPORT: OTHERS
014800100100	22020301	6,000,000.00	0.00	6,000,000.00	5,000,000.00	7,200,000.00	Sokoto State Independent Electoral Comn	OFFICE STATIONERIES / COMPUTER CONSUMABLES
014800100100	22020202	5,000,000.00	0.00	5,000,000.00	12,000,000.00	11,520,000.00	Sokoto State Independent Electoral Comn	TELEPHONE CHARGES
014800100100	22020402	4,000,000.00	0.00	4,000,000.00	5,000,000.00	7,200,000.00	Sokoto State Independent Electoral Comn	MAINTENANCE OF OFFICE FURNITURE
014800100100	22020406	5,000,000.00	0.00	5,000,000.00	4,000,000.00	11,520,000.00	Sokoto State Independent Electoral Comn	OTHER MAINTENANCE SERVICES
014800100100	22021003	5,000,000.00	0.00	5,000,000.00	10,000,000.00	11,520,000.00	Sokoto State Independent Electoral Comn	PUBLICITY & ADVERTISEMENTS
014800100100	22021007	5,000,000.00	0.00	5,000,000.00	10,000,000.00	11,520,000.00	Sokoto State Independent Electoral Comn	WELFARE PACKAGES
014800100100	22020502	10,000,000.00	0.00	10,000,000.00	10,000,000.00	21,600,000.00	Sokoto State Independent Electoral Comn	INTERNATIONAL TRAINING

014800100100	22020801	2,000,000.00	0.00	2,000,000.00	10,000,000.00	4,320,000.00	Sokoto State Independent Electoral Comm	MOTOR VEHICLE FUEL COST
014800100100	22021002	250,000,000.00	0.00	250,000,000.00	150,000,000.00	432,000,000.00	Sokoto State Independent Electoral Comm	HONORARIUM & SITTING ALLOWANCE
014800100100	22020306	380,000,000.00	0.00	380,000,000.00	400,000,000.00	408,000,000.00	Sokoto State Independent Electoral Comm	PRINTING OF SECURITY DOCUMENTS
014800100100	22020401	5,000,000.00	0.00	5,000,000.00	15,000,000.00	5,000,000.00	Sokoto State Independent Electoral Comm	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
014800100100	22020305	150,000,000.00	0.00	150,000,000.00	15,000,000.00	150,000,000.00	Sokoto State Independent Electoral Comm	PRINTING OF NON SECURITY DOCUMENTS
023800600200	22020101	4,000,000.00	0.00	4,000,000.00	8,000,000.00	8,000,000.00	SUSTAINABLE DEVELOPMENT GOALS (SDG)	LOCAL TRAVEL & TRANSPORT: TRAINING
023800600200	22020102	4,000,000.00	0.00	4,000,000.00	8,000,000.00	8,000,000.00	SUSTAINABLE DEVELOPMENT GOALS (SDG)	LOCAL TRAVEL & TRANSPORT: OTHERS
023800600200	22020301	4,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	SUSTAINABLE DEVELOPMENT GOALS (SDG)	OFFICE STATIONERIES / COMPUTER CONSUMABLES
023800600200	22020402	2,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	SUSTAINABLE DEVELOPMENT GOALS (SDG)	MAINTENANCE OF OFFICE FURNITURE
023800600200	22020405	1,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	SUSTAINABLE DEVELOPMENT GOALS (SDG)	MAINTENANCE OF PLANTS/GENERATORS
023800600200	22020401	4,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	SUSTAINABLE DEVELOPMENT GOALS (SDG)	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
023800600200	22021007	1,000,000.00	0.00	0.00	0.00	0.00	SUSTAINABLE DEVELOPMENT GOALS (SDG)	WELFARE PACKAGES
025000100100	22020501	8,000,000.00	0.00	4,000,000.00	8,000,000.00	8,000,000.00	Fiscal Responsibility Commission	LOCAL TRAINING
025000100100	22020102	12,000,000.00	1,180,000.00	12,000,000.00	12,000,000.00	12,000,000.00	Fiscal Responsibility Commission	LOCAL TRAVEL & TRANSPORT: OTHERS
025000100100	22020301	1,200,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Fiscal Responsibility Commission	OFFICE STATIONERIES / COMPUTER CONSUMABLES
025000100100	22020305	2,000,000.00	0.00	4,000,000.00	4,000,000.00	2,000,000.00	Fiscal Responsibility Commission	PRINTING OF NON SECURITY DOCUMENTS
025000100100	22020401	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Fiscal Responsibility Commission	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
025000100100	22020402	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Fiscal Responsibility Commission	MAINTENANCE OF OFFICE FURNITURE
025000100100	22020405	3,000,000.00	0.00	3,000,000.00	3,000,000.00	4,000,000.00	Fiscal Responsibility Commission	MAINTENANCE OF PLANTS/GENERATORS
025000100100	22020406	2,000,000.00	0.00	2,000,000.00	2,000,000.00	3,000,000.00	Fiscal Responsibility Commission	OTHER MAINTENANCE SERVICES
025000100100	22020201	600,000.00	0.00	800,000.00	800,000.00	900,000.00	Fiscal Responsibility Commission	ELECTRICITY CHARGES
025000100100	22020204	400,000.00	0.00	400,000.00	400,000.00	400,000.00	Fiscal Responsibility Commission	SATELLITE BROADCASTING ACCESS CHARGES
025000100100	22020203	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	Fiscal Responsibility Commission	INTERNET ACCESS CHARGES
025000100100	22020601	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,500,000.00	Fiscal Responsibility Commission	SECURITY SERVICES
025000100100	22021007	4,000,000.00	0.00	4,000,000.00	5,000,000.00	6,000,000.00	Fiscal Responsibility Commission	WELFARE PACKAGES
022205500100	22020401	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Sokoto Central Market	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
022205500100	22020402	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Sokoto Central Market	MAINTENANCE OF OFFICE FURNITURE
022205500100	22020403	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Sokoto Central Market	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS
022205500100	22020405	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Sokoto Central Market	MAINTENANCE OF PLANTS/GENERATORS
022205500100	22020404	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Sokoto Central Market	MAINTENANCE OF OFFICE / IT EQUIPMENTS
022205500100	22020703	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Sokoto Central Market	LEGAL SERVICES
022205500100	22020406	4,500,000.00	0.00	4,500,000.00	4,500,000.00	4,500,000.00	Sokoto Central Market	OTHER MAINTENANCE SERVICES
022205500100	22020201	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Sokoto Central Market	ELECTRICITY CHARGES
022205500100	22020205	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Sokoto Central Market	WATER RATES
022205500100	22020601	7,000,000.00	0.00	7,000,000.00	7,000,000.00	7,000,000.00	Sokoto Central Market	SECURITY SERVICES
022205500100	22020605	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Sokoto Central Market	CLEANING & FUMIGATION SERVICES
022205500100	22020708	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Sokoto Central Market	MEDICAL CONSULTING
022205500100	22021007	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Sokoto Central Market	WELFARE PACKAGES
022205500100	22020901	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Sokoto Central Market	BANK CHARGES (OTHER THAN INTEREST)

032600700500	22020406	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Tenancy Control and Safety of Person Co	OTHER MAINTENANCE SERVICES
032600700500	22021003	5,000,000.00	0.00	4,000,000.00	10,000,000.00	10,000,000.00	Tenancy Control and Safety of Person Co	PUBLICITY & ADVERTISEMENTS
032600700500	22021007	5,000,000.00	0.00	6,000,000.00	6,000,000.00	6,000,000.00	Tenancy Control and Safety of Person Co	WELFARE PACKAGES
032600700500	22021022	5,000,000.00	0.00	5,000,000.00	20,000,000.00	20,000,000.00	Tenancy Control and Safety of Person Co	Statistical Operations
032600700500	22020803	5,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	Tenancy Control and Safety of Person Co	PLANT / GENERATOR FUEL COST
032600700500	22020203	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Tenancy Control and Safety of Person Co	INTERNET ACCESS CHARGES
026800100100	22020102	5,500,000.00	0.00	5,500,000.00	1,100,000.00	17,000,000.00	Ministry of Animals and Fisheries Develop	LOCAL TRAVEL & TRANSPORT: OTHERS
026800100100	22020103	10,800,000.00	0.00	10,800,000.00	9,200,000.00	42,000,000.00	Ministry of Animals and Fisheries Develop	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING
026800100100	22020301	3,400,000.00	0.00	3,400,000.00	2,000,000.00	3,000,000.00	Ministry of Animals and Fisheries Develop	OFFICE STATIONERIES / COMPUTER CONSUMABLES
026800100100	22020801	2,300,000.00	0.00	2,300,000.00	900,000.00	1,500,000.00	Ministry of Animals and Fisheries Develop	MOTOR VEHICLE FUEL COST
026800100100	22020802	950,000.00	0.00	950,000.00	5,500,000.00	20,000,000.00	Ministry of Animals and Fisheries Develop	OTHER TRANSPORT EQUIPMENT FUEL COST
026800100100	22020401	550,000.00	0.00	550,000.00	1,000,000.00	3,000,000.00	Ministry of Animals and Fisheries Develop	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
026800100100	22020406	0.00	0.00	500,000.00	1,650,000.00	5,000,000.00	Ministry of Animals and Fisheries Develop	OTHER MAINTENANCE SERVICES
026800100100	22020501	2,500,000.00	0.00	2,000,000.00	900,000.00	3,500,000.00	Ministry of Animals and Fisheries Develop	LOCAL TRAINING
026800100100	22020502	5,900,000.00	0.00	5,900,000.00	101,000.00	2,000,000.00	Ministry of Animals and Fisheries Develop	INTERNATIONAL TRAINING
026800100100	22020605	450,000.00	0.00	450,000.00	875,000.00	2,100,000.00	Ministry of Animals and Fisheries Develop	CLEANING & FUMIGATION SERVICES
026800100100	22020902	3,500,000.00	0.00	3,500,000.00	1,500,000.00	3,100,000.00	Ministry of Animals and Fisheries Develop	INSURANCE PREMIUM
026800100100	22021001	1,100,000.00	0.00	1,100,000.00	950,000.00	2,320,000.00	Ministry of Animals and Fisheries Develop	REFRESHMENT & MEALS
026800100100	22021007	130,000.00	0.00	130,000.00	600,776.00	1,580,000.00	Ministry of Animals and Fisheries Develop	WELFARE PACKAGES
026800200100	22020101	300,000.00	0.00	300,000.00	1,000,000.00	300,000.00	Livestock Development Programme	LOCAL TRAVEL & TRANSPORT: TRAINING
026800200100	22020102	200,000.00	0.00	200,000.00	1,000,000.00	200,000.00	Livestock Development Programme	LOCAL TRAVEL & TRANSPORT: OTHERS
026800200100	22020301	550,000.00	0.00	550,000.00	550,000.00	550,000.00	Livestock Development Programme	OFFICE STATIONERIES / COMPUTER CONSUMABLES
026800200100	22020401	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Livestock Development Programme	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
026800200100	22020402	210,000.00	0.00	210,000.00	250,000.00	210,000.00	Livestock Development Programme	MAINTENANCE OF OFFICE FURNITURE
026800200100	22020406	210,000.00	0.00	210,000.00	1,000,000.00	210,000.00	Livestock Development Programme	OTHER MAINTENANCE SERVICES
026800200100	22020501	210,000.00	0.00	210,000.00	1,000,000.00	210,000.00	Livestock Development Programme	LOCAL TRAINING
026800200100	22021007	300,000.00	0.00	300,000.00	1,000,000.00	300,000.00	Livestock Development Programme	WELFARE PACKAGES
026800200100	22020403	900,000.00	0.00	900,000.00	1,200,000.00	900,000.00	Livestock Development Programme	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS
026800300100	22020101	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Poultry Development Agency	LOCAL TRAVEL & TRANSPORT: TRAINING
026800300100	22020102	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	Poultry Development Agency	LOCAL TRAVEL & TRANSPORT: OTHERS
026800300100	22020103	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Poultry Development Agency	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING
026800300100	22020201	200,000.00	0.00	200,000.00	200,000.00	200,000.00	Poultry Development Agency	ELECTRICITY CHARGES
026800300100	22020306	100,000.00	0.00	100,000.00	100,000.00	100,000.00	Poultry Development Agency	PRINTING OF SECURITY DOCUMENTS
026800300100	22020301	900,000.00	0.00	900,000.00	900,000.00	900,000.00	Poultry Development Agency	OFFICE STATIONERIES / COMPUTER CONSUMABLES
026800300100	22020307	1,400,000.00	0.00	1,400,000.00	1,400,000.00	1,400,000.00	Poultry Development Agency	DRUGS/LABORATORY/MEDICAL SUPPLIES
026800300100	22020401	500,000.00	0.00	500,000.00	500,000.00	500,000.00	Poultry Development Agency	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
026800300100	22020402	300,000.00	0.00	300,000.00	300,000.00	300,000.00	Poultry Development Agency	MAINTENANCE OF OFFICE FURNITURE
026800300100	22020404	400,000.00	0.00	400,000.00	400,000.00	400,000.00	Poultry Development Agency	MAINTENANCE OF OFFICE / IT EQUIPMENTS
026800300100	22020406	700,000.00	0.00	700,000.00	700,000.00	700,000.00	Poultry Development Agency	OTHER MAINTENANCE SERVICES
026800300100	22021003	900,000.00	0.00	900,000.00	900,000.00	900,000.00	Poultry Development Agency	PUBLICITY & ADVERTISEMENTS
026800300100	22020708	400,000.00	0.00	400,000.00	400,000.00	400,000.00	Poultry Development Agency	MEDICAL CONSULTING
026800300100	22020803	200,000.00	0.00	200,000.00	200,000.00	200,000.00	Poultry Development Agency	PLANT / GENERATOR FUEL COST
026800300100	22021007	500,000.00	0.00	500,000.00	500,000.00	500,000.00	Poultry Development Agency	WELFARE PACKAGES
031805500100	22020103	230,000,000.00	0.00	150,000,000.00	230,000,000.00	350,000,000.00	Shari'a Court of Appeal	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING
031805500100	22020301	60,000,000.00	0.00	50,000,000.00	60,000,000.00	240,000,000.00	Shari'a Court of Appeal	OFFICE STATIONERIES / COMPUTER CONSUMABLES
031805500100	22020402	60,000,000.00	40,000,000.00	50,000,000.00	60,000,000.00	280,000,000.00	Shari'a Court of Appeal	MAINTENANCE OF OFFICE FURNITURE
031805500100	22020401	50,000,000.00	0.00	50,000,000.00	50,000,000.00	70,000,000.00	Shari'a Court of Appeal	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
031805500100	22021007	10,000,000.00	0.00	10,000,000.00	10,000,000.00	15,000,000.00	Shari'a Court of Appeal	WELFARE PACKAGES
031805500100	22020403	50,000,000.00	0.00	50,000,000.00	50,000,000.00	300,000,000.00	Shari'a Court of Appeal	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS
031805500100	22020501	5,000,000.00	0.00	5,000,000.00	5,000,000.00	10,000,000.00	Shari'a Court of Appeal	LOCAL TRAINING
031805500100	22020701	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Shari'a Court of Appeal	FINANCIAL CONSULTING
031805500100	22020703	10,000,000.00	0.00	10,000,000.00	10,000,000.00	25,000,000.00	Shari'a Court of Appeal	LEGAL SERVICES
031805500100	22030101	0.00	0.00	30,000,000.00	50,000,000.00	50,000,000.00	Shari'a Court of Appeal	MOTOR CYCLE ADVANCES
031805500100	22040109	0.00	0.00	0.00	0.00	30,000,000.00	Shari'a Court of Appeal	GRANTS TO COMMUNITIES/NGOs
031805500100	22020403	0.00	0.00	10,000,000.00	10,000,000.00	20,000,000.00	Shari'a Court of Appeal	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS
051400100100	22020102	10,000,000.00	0.00	10,000,000.00	10,000,000.00	50,000,000.00	Ministry for Women Affairs	LOCAL TRAVEL & TRANSPORT: OTHERS
051400100100	22020301	5,000,000.00	0.00	5,000,000.00	5,000,000.00	30,000,000.00	Ministry for Women Affairs	OFFICE STATIONERIES / COMPUTER CONSUMABLES

051400100100	22020401	5,000,000.00	0.00	5,000,000.00	5,000,000.00	30,000,000.00	Ministry for Women Affairs	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
051400100100	22020402	5,000,000.00	0.00	5,000,000.00	5,000,000.00	30,000,000.00	Ministry for Women Affairs	MAINTENANCE OF OFFICE FURNITURE
051400100100	22020406	35,000,000.00	0.00	25,000,000.00	35,000,000.00	30,000,000.00	Ministry for Women Affairs	OTHER MAINTENANCE SERVICES
051400100100	22020501	5,000,000.00	0.00	7,000,000.00	7,000,000.00	35,000,000.00	Ministry for Women Affairs	LOCAL TRAINING
051400100100	22021004	10,000,000.00	0.00	7,500,000.00	7,500,000.00	200,000,000.00	Ministry for Women Affairs	MEDICAL EXPENSES-LOCAL
051400100100	22021007	60,000,000.00	0.00	10,000,000.00	10,000,000.00	150,000,000.00	Ministry for Women Affairs	WELFARE PACKAGES
051400100100	22021021	25,000,000.00	0.00	1,535,890.00	1,535,890.00	1,535,890.00	Ministry for Women Affairs	SPECIAL DAYS/CELEBRATIONS
051400100100	22020307	0.00	0.00	5,000,000.00	10,000,000.00	10,000,000.00	Ministry for Women Affairs	DRUGS/LABORATORY/MEDICAL SUPPLIES
051400100100	22020309	0.00	0.00	5,000,000.00	10,000,000.00	10,000,000.00	Ministry for Women Affairs	UNIFORMS & OTHER CLOTHING
051400100100	22020311	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Ministry for Women Affairs	FOOD STUFF / CATERING MATERIALS SUPPLIES
051400100100	22020310	0.00	0.00	7,500,000.00	10,000,000.00	10,000,000.00	Ministry for Women Affairs	TEACHING AIDS / INSTRUCTION MATERIALS
051400100100	22021003	0.00	0.00	21,000,000.00	21,000,000.00	21,000,000.00	Ministry for Women Affairs	PUBLICITY & ADVERTISEMENTS
056905500100	22020101	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	Sokoto State Scholarship and Students Ma	LOCAL TRAVEL & TRANSPORT: TRAINING
056905500100	22020102	15,000,000.00	0.00	15,000,000.00	25,000,000.00	25,000,000.00	Sokoto State Scholarship and Students Ma	LOCAL TRAVEL & TRANSPORT: OTHERS
056905500100	22020301	1,600,000.00	0.00	1,600,000.00	1,600,000.00	1,600,000.00	Sokoto State Scholarship and Students Ma	OFFICE STATIONERIES / COMPUTER CONSUMABLES
056905500100	22020305	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Sokoto State Scholarship and Students Ma	PRINTING OF NON SECURITY DOCUMENTS
056905500100	22020401	15,000,000.00	0.00	10,000,000.00	15,000,000.00	15,000,000.00	Sokoto State Scholarship and Students Ma	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
056905500100	22020402	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Sokoto State Scholarship and Students Ma	MAINTENANCE OF OFFICE FURNITURE
056905500100	22020406	8,500,000.00	0.00	8,500,000.00	8,500,000.00	8,500,000.00	Sokoto State Scholarship and Students Ma	OTHER MAINTENANCE SERVICES
056905500100	22021007	3,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Sokoto State Scholarship and Students Ma	WELFARE PACKAGES
056905500100	22021010	5,800,000.00	0.00	5,800,000.00	5,800,000.00	5,800,000.00	Sokoto State Scholarship and Students Ma	DIRECT TEACHING & LABORATORY COST
056905500100	22020104	55,000,000.00	0.00	60,000,000.00	70,000,000.00	70,000,000.00	Sokoto State Scholarship and Students Ma	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS
056905500100	22021020	1,900,000,000.00	11,920,000.00	1,900,000,000.00	2,065,786,240.00	2,065,786,240.00	Sokoto State Scholarship and Students Ma	FOREIGN SCHOLARSHIP SCHEME
056905500100	22021025	1,400,000,000.00	6,363,180.00	1,400,000,000.00	1,500,000,000.00	1,500,000,000.00	Sokoto State Scholarship and Students Ma	Domestic Scholarship
052102600100	22020101	2,500,000.00	0.00	2,500,000.00	2,500,000.00	2,500,000.00	Specialist Hospital	LOCAL TRAVEL & TRANSPORT: TRAINING
052102600100	22020102	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Specialist Hospital	LOCAL TRAVEL & TRANSPORT: OTHERS
052102600100	22021003	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Specialist Hospital	PUBLICITY & ADVERTISEMENTS
052102600100	22020204	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Specialist Hospital	SATELLITE BROADCASTING ACCESS CHARGES
052102600100	22020401	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Specialist Hospital	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
052102600100	22020708	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	Specialist Hospital	MEDICAL CONSULTING
052102600100	22020403	4,250,000.00	0.00	4,250,000.00	4,250,000.00	4,250,000.00	Specialist Hospital	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS
052102600100	22020406	4,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	Specialist Hospital	OTHER MAINTENANCE SERVICES
052102600100	22021007	1,000,000.00	0.00	5,000,000.00	5,000,000.00	1,000,000.00	Specialist Hospital	WELFARE PACKAGES
052102600100	22020203	5,000,000.00	0.00	1,000,000.00	1,000,000.00	5,000,000.00	Specialist Hospital	INTERNET ACCESS CHARGES
052102600100	22020803	500,000.00	0.00	2,000,000.00	2,000,000.00	500,000.00	Specialist Hospital	PLANT / GENERATOR FUEL COST
052102600100	22020208	500,000.00	0.00	1,000,000.00	1,000,000.00	500,000.00	Specialist Hospital	SOFTWARE CHARGES/ LICENSE RENEWAL
052102600100	22020701	0.00	0.00	2,000,000.00	2,000,000.00	0.00	Specialist Hospital	FINANCIAL CONSULTING
052102600100	22020307	0.00	0.00	2,000,000.00	2,000,000.00	0.00	Specialist Hospital	DRUGS/LABORATORY/MEDICAL SUPPLIES
014700100100	22020101	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Civil Service Commission	LOCAL TRAVEL & TRANSPORT: TRAINING
014700100100	22020102	7,000,000.00	0.00	7,000,000.00	7,000,000.00	7,000,000.00	Civil Service Commission	LOCAL TRAVEL & TRANSPORT: OTHERS
014700100100	22020301	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	Civil Service Commission	OFFICE STATIONERIES / COMPUTER CONSUMABLES
014700100100	22020401	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Civil Service Commission	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
014700100100	22020402	8,000,000.00	0.00	8,000,000.00	8,000,000.00	8,000,000.00	Civil Service Commission	MAINTENANCE OF OFFICE FURNITURE
014700100100	22021007	4,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	Civil Service Commission	WELFARE PACKAGES
014700100100	22020405	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Civil Service Commission	MAINTENANCE OF PLANTS/GENERATORS
014700100100	22020406	4,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	Civil Service Commission	OTHER MAINTENANCE SERVICES
014700100100	22020801	6,000,000.00	0.00	6,000,000.00	6,000,000.00	6,000,000.00	Civil Service Commission	MOTOR VEHICLE FUEL COST
014700100100	22021003	4,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	Civil Service Commission	PUBLICITY & ADVERTISEMENTS
053500200100	22020101	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	Parks and Gardens Agency	LOCAL TRAVEL & TRANSPORT: TRAINING
053500200100	22020803	100,000,000.00	0.00	100,000,000.00	40,000,000.00	100,000,000.00	Parks and Gardens Agency	PLANT / GENERATOR FUEL COST
053500200100	22020404	500,000.00	0.00	500,000.00	500,000.00	500,000.00	Parks and Gardens Agency	MAINTENANCE OF OFFICE / IT EQUIPMENTS
053500200100	22020404	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Parks and Gardens Agency	MAINTENANCE OF OFFICE / IT EQUIPMENTS
053500200100	22020401	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	Parks and Gardens Agency	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
053500200100	22020402	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Parks and Gardens Agency	MAINTENANCE OF OFFICE FURNITURE
053500200100	22020406	4,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	Parks and Gardens Agency	OTHER MAINTENANCE SERVICES
053500200100	22021004	4,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	Parks and Gardens Agency	MEDICAL EXPENSES-LOCAL
053500200100	22021001	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Parks and Gardens Agency	REFRESHMENT & MEALS
053500200100	22021007	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Parks and Gardens Agency	WELFARE PACKAGES

023600200100	22020101	200,000.00	0.00	200,000.00	1,500,000.00	7,000,000.00	Waziri Junaidu History and Culture Bureau	LOCAL TRAVEL & TRANSPORT: TRAINING
023600200100	22020301	400,000.00	0.00	400,000.00	400,000.00	800,000.00	Waziri Junaidu History and Culture Bureau	OFFICE STATIONERIES / COMPUTER CONSUMABLES
023600200100	22020402	100,000.00	0.00	100,000.00	100,000.00	300,000.00	Waziri Junaidu History and Culture Bureau	MAINTENANCE OF OFFICE FURNITURE
023600200100	22020401	200,000.00	0.00	200,000.00	200,000.00	400,000.00	Waziri Junaidu History and Culture Bureau	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
023600200100	22020101	200,000.00	0.00	200,000.00	200,000.00	400,000.00	Waziri Junaidu History and Culture Bureau	LOCAL TRAVEL & TRANSPORT: TRAINING
023600200100	22021003	2,000,000.00	0.00	2,000,000.00	3,000,000.00	7,000,000.00	Waziri Junaidu History and Culture Bureau	PUBLICITY & ADVERTISEMENTS
023600200100	22021007	1,500,000.00	0.00	1,500,000.00	3,000,000.00	8,500,000.00	Waziri Junaidu History and Culture Bureau	WELFARE PACKAGES
052100300100	22020101	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Primary Health Care Development Agency	LOCAL TRAVEL & TRANSPORT: TRAINING
052100300100	22020102	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Primary Health Care Development Agency	LOCAL TRAVEL & TRANSPORT: OTHERS
052100300100	22020801	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Primary Health Care Development Agency	MOTOR VEHICLE FUEL COST
052100300100	22020301	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	Primary Health Care Development Agency	OFFICE STATIONERIES / COMPUTER CONSUMABLES
052100300100	22020402	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	Primary Health Care Development Agency	MAINTENANCE OF OFFICE FURNITURE
052100300100	22020401	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Primary Health Care Development Agency	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
052100300100	22020405	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Primary Health Care Development Agency	MAINTENANCE OF PLANTS/GENERATORS
052100300100	22020403	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Primary Health Care Development Agency	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS
052100300100	22021007	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	Primary Health Care Development Agency	WELFARE PACKAGES
052100300100	22020406	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	Primary Health Care Development Agency	OTHER MAINTENANCE SERVICES
052100300100	22021003	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Primary Health Care Development Agency	PUBLICITY & ADVERTISEMENTS
052100300100	22020307	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Primary Health Care Development Agency	DRUGS/LABORATORY/MEDICAL SUPPLIES
052100300100	22020308	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Primary Health Care Development Agency	FIELD & CAMPING MATERIALS SUPPLIES
052100300100	22020501	4,000,000.00	0.00	4,000,000.00	7,454,000.00	4,000,000.00	Primary Health Care Development Agency	LOCAL TRAINING
052100200100	22020101	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,250,000.00	Sokoto State contributory health care mgt	LOCAL TRAVEL & TRANSPORT: TRAINING
052100200100	22020102	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,875,000.00	Sokoto State contributory health care mgt	LOCAL TRAVEL & TRANSPORT: OTHERS
052100200100	22021003	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,250,000.00	Sokoto State contributory health care mgt	PUBLICITY & ADVERTISEMENTS
052100200100	22020301	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,875,000.00	Sokoto State contributory health care mgt	OFFICE STATIONERIES / COMPUTER CONSUMABLES
052100200100	22020208	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,250,000.00	Sokoto State contributory health care mgt	SOFTWARE CHARGES/ LICENSE RENEWAL
052100200100	22020401	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,875,000.00	Sokoto State contributory health care mgt	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
052100200100	22020402	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,875,000.00	Sokoto State contributory health care mgt	MAINTENANCE OF OFFICE FURNITURE
052100200100	22020406	4,250,000.00	0.00	4,250,000.00	4,250,000.00	5,312,500.00	Sokoto State contributory health care mgt	OTHER MAINTENANCE SERVICES
052100200100	22021007	1,250,000.00	0.00	1,250,000.00	1,250,000.00	1,562,500.00	Sokoto State contributory health care mgt	WELFARE PACKAGES
052100200100	22020203	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,250,000.00	Sokoto State contributory health care mgt	INTERNET ACCESS CHARGES
052100200100	22020405	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,875,000.00	Sokoto State contributory health care mgt	MAINTENANCE OF PLANTS/GENERATORS
052100200100	22020501	500,000.00	0.00	12,000,000.00	12,000,000.00	15,000,000.00	Sokoto State contributory health care mgt	LOCAL TRAINING
052100200100	22020701	500,000.00	0.00	500,000.00	500,000.00	625,000.00	Sokoto State contributory health care mgt	FINANCIAL CONSULTING
055100100100	22020101	820,000.00	0.00	820,000.00	820,000.00	820,000.00	Ministry for Local Government and Chieft	LOCAL TRAVEL & TRANSPORT: TRAINING
055100100100	22020102	550,000.00	0.00	550,000.00	550,000.00	550,000.00	Ministry for Local Government and Chieft	LOCAL TRAVEL & TRANSPORT: OTHERS
055100100100	22021007	1,070,000.00	0.00	1,070,000.00	1,070,000.00	1,070,000.00	Ministry for Local Government and Chieft	WELFARE PACKAGES
055100100100	22020401	1,300,000.00	0.00	1,300,000.00	1,300,000.00	1,300,000.00	Ministry for Local Government and Chieft	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
055100100100	22020301	900,000.00	0.00	900,000.00	900,000.00	900,000.00	Ministry for Local Government and Chieft	OFFICE STATIONERIES / COMPUTER CONSUMABLES
055100100100	22040103	23,500,000.00	0.00	10,500,000.00	23,500,000.00	23,500,000.00	Ministry for Local Government and Chieft	GRANT TO LOCAL GOVERNMENTS - CURRENT
055100100100	22020803	1,830,000.00	0.00	1,830,000.00	1,830,000.00	1,830,000.00	Ministry for Local Government and Chieft	PLANT / GENERATOR FUEL COST
055100100100	22020501	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Ministry for Local Government and Chieft	LOCAL TRAINING
052102600200	22020101	5,000,000.00	2,130,000.00	5,000,000.00	5,000,000.00	5,000,000.00	Maryam Abacha W& Child. Hospital	LOCAL TRAVEL & TRANSPORT: TRAINING
052102600200	22020102	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Maryam Abacha W& Child. Hospital	LOCAL TRAVEL & TRANSPORT: OTHERS
052102600200	22020307	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Maryam Abacha W& Child. Hospital	DRUGS/LABORATORY/MEDICAL SUPPLIES
052102600200	22020309	3,800,000.00	0.00	3,800,000.00	3,800,000.00	3,800,000.00	Maryam Abacha W& Child. Hospital	UNIFORMS & OTHER CLOTHING
052102600200	22020708	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Maryam Abacha W& Child. Hospital	MEDICAL CONSULTING
052102600200	22021007	5,500,000.00	0.00	5,500,000.00	5,500,000.00	5,500,000.00	Maryam Abacha W& Child. Hospital	WELFARE PACKAGES
052102600200	22020801	7,700,000.00	0.00	7,700,000.00	7,700,000.00	7,700,000.00	Maryam Abacha W& Child. Hospital	MOTOR VEHICLE FUEL COST
052102600200	22021003	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	Maryam Abacha W& Child. Hospital	PUBLICITY & ADVERTISEMENTS
052102600200	22020401	5,500,000.00	0.00	5,500,000.00	5,500,000.00	5,500,000.00	Maryam Abacha W& Child. Hospital	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
052102600200	22020311	6,600,000.00	0.00	6,600,000.00	6,600,000.00	6,600,000.00	Maryam Abacha W& Child. Hospital	FOOD STUFF / CATERING MATERIALS SUPPLIES
017200700100	22020101	250,000,000.00	0.00	250,000,000.00	200,000,000.00	640,000,000.00	ZAKAT and Endowment Commission (WAI	LOCAL TRAVEL & TRANSPORT: TRAINING
017200700100	22020102	35,000,000.00	200,000,000.00	35,000,000.00	15,000,000.00	60,000,000.00	ZAKAT and Endowment Commission (WAI	LOCAL TRAVEL & TRANSPORT: OTHERS
017200700100	22020301	10,000,009.00	0.00	10,000,009.00	20,000,009.00	23,500,000.00	ZAKAT and Endowment Commission (WAI	OFFICE STATIONERIES / COMPUTER CONSUMABLES
017200700100	22020401	15,000,000.00	0.00	15,000,000.00	23,000,000.00	25,500,000.00	ZAKAT and Endowment Commission (WAI	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT

017200700100	22020402	12,000,009.00	0.00	12,000,009.00	19,000,000.00	20,500,000.00	ZAKAT and Endowment Commission (WA)	MAINTENANCE OF OFFICE FURNITURE
017200700100	22020406	15,000,000.00	0.00	15,000,000.00	22,000,000.00	25,000,000.00	ZAKAT and Endowment Commission (WA)	OTHER MAINTENANCE SERVICES
017200700100	22021007	700,000,000.00	500,000,000.00	700,000,000.00	712,209,000.00	1,700,000,000.00	ZAKAT and Endowment Commission (WA)	WELFARE PACKAGES
017200700100	22040101	10,000,000.00		10,000,000.00	15,000,000.00	15,200,000.00	ZAKAT and Endowment Commission (WA)	GRANT TO OTHER STATE GOVERNMENTS - CURRENT
017200700100	22040109	0.00	0.00	0.00	35,000,000.00	140,300,000.00	ZAKAT and Endowment Commission (WA)	GRANTS TO COMMUNITIES/NGOs
052100100100	22020101	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Ministry of Health	LOCAL TRAVEL & TRANSPORT: TRAINING
052100100100	22020102	30,000,000.00	46,925,000.00	20,000,009.00	30,000,000.00	30,000,000.00	Ministry of Health	LOCAL TRAVEL & TRANSPORT: OTHERS
052100100100	22020301	30,000,000.00	0.00	20,000,009.00	30,000,000.00	30,000,000.00	Ministry of Health	OFFICE STATIONERIES / COMPUTER CONSUMABLES
052100100100	22020305	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Ministry of Health	PRINTING OF NON SECURITY DOCUMENTS
052100100100	22020307	70,000,000.00	0.00	200,000,000.00	300,000,000.00	300,000,000.00	Ministry of Health	DRUGS/LABORATORY/MEDICAL SUPPLIES
052100100100	22020401	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Ministry of Health	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
052100100100	22020402	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Ministry of Health	MAINTENANCE OF OFFICE FURNITURE
052100100100	22020406	50,000,000.00	0.00	100,000,000.00	500,000,000.00	600,000,000.00	Ministry of Health	OTHER MAINTENANCE SERVICES
052100100100	22020501	20,000,000.00	46,925,000.00	30,000,000.00	50,000,000.00	50,000,000.00	Ministry of Health	LOCAL TRAINING
052100100100	22020502	50,000,000.00	0.00	80,000,000.00	120,000,000.00	50,000,000.00	Ministry of Health	INTERNATIONAL TRAINING
052100100100	22020605	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	Ministry of Health	CLEANING & FUMIGATION SERVICES
052100100100	22020702	5,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Ministry of Health	INFORMATION TECHNOLOGY CONSULTING
052100100100	22020708	5,000,000.00	0.00	36,000,000.00	36,000,000.00	36,000,000.00	Ministry of Health	MEDICAL CONSULTING
052100100100	22020801	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Ministry of Health	MOTOR VEHICLE FUEL COST
052100100100	22020803	200,000,000.00	0.00	80,000,000.00	150,000,000.00	200,000,000.00	Ministry of Health	PLANT / GENERATOR FUEL COST
052100100100	22021004	5,000,000.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00	Ministry of Health	MEDICAL EXPENSES-LOCAL
052100100100	22021007	3,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Ministry of Health	WELFARE PACKAGES
052100100100	22021019	50,000,000.00	0.00	75,000,000.00	75,000,000.00	75,000,000.00	Ministry of Health	MEDICAL EXPENSES-INTERNATIONAL
052100100100	22021024	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Ministry of Health	Supervision and Monitoring of Capital Projects
052100100100	22021021	0.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	Ministry of Health	SPECIAL DAYS/CELEBRATIONS
052100100100	22021001	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Ministry of Health	REFRESHMENT & MEALS
052100100100	22021014	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Ministry of Health	BUDGET EXPENSES
052100100100	22020309	0.00	0.00	10,000,000.00	50,000,000.00	50,000,000.00	Ministry of Health	UNIFORMS & OTHER CLOTHING
051705800100	22020102	3,000,000.00	0.00	2,000,000.00	2,000,000.00	2,500,000.00	Arabic and Islamic Education Commission	LOCAL TRAVEL & TRANSPORT: OTHERS
051705800100	22020201	500,000.00	0.00	500,000.00	500,000.00	1,000,000.00	Arabic and Islamic Education Commission	ELECTRICITY CHARGES
051705800100	22020301	3,000,000.00	0.00	3,000,000.00	3,000,000.00	4,000,000.00	Arabic and Islamic Education Commission	OFFICE STATIONERIES / COMPUTER CONSUMABLES
051705800100	22020401	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,500,000.00	Arabic and Islamic Education Commission	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
051705800100	22020402	1,500,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Arabic and Islamic Education Commission	MAINTENANCE OF OFFICE FURNITURE
051705800100	22021001	1,000,000.00	0.00	2,000,000.00	2,000,000.00	7,000,000.00	Arabic and Islamic Education Commission	REFRESHMENT & MEALS
051705800100	22020501	1,000,000.00	0.00	2,000,000.00	2,000,000.00	12,000,000.00	Arabic and Islamic Education Commission	LOCAL TRAINING
051705800100	22020901	1,000,000.00	0.00	1,500,000.00	1,500,000.00	1,000,000.00	Arabic and Islamic Education Commission	BANK CHARGES (OTHER THAN INTEREST)
051705800100	22020310	1,000,000.00	0.00	2,380,000.00	2,380,000.00	12,000,000.00	Arabic and Islamic Education Commission	TEACHING AIDS / INSTRUCTION MATERIALS
051705800100	22040109	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Arabic and Islamic Education Commission	GRANTS TO COMMUNITIES/NGOs
051705800100	22021002	2,000,000.00	0.00	2,000,000.00	2,000,000.00	1,000,000.00	Arabic and Islamic Education Commission	HONORARIUM & SITTING ALLOWANCE
051705800100	22021003	1,000,000.00	0.00	1,000,000.00	1,000,000.00	11,000,000.00	Arabic and Islamic Education Commission	PUBLICITY & ADVERTISEMENTS
051705800100	22021007	1,000,000.00	0.00	1,000,000.00	1,000,000.00	10,000,000.00	Arabic and Islamic Education Commission	WELFARE PACKAGES
051705800100	22020311	1,000,000.00	0.00	1,000,000.00	1,000,000.00	2,000,000.00	Arabic and Islamic Education Commission	FOOD STUFF / CATERING MATERIALS SUPPLIES
051705800100	22020309	1,000,000.00	0.00	1,000,000.00	1,000,000.00	2,000,000.00	Arabic and Islamic Education Commission	UNIFORMS & OTHER CLOTHING
051705800100	22020302	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,500,000.00	Arabic and Islamic Education Commission	BOOKS
051705800100	22020502	2,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Arabic and Islamic Education Commission	INTERNATIONAL TRAINING
026900100100	22020103	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Ministry of Innovation and Digital Econom	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING
026900100100	22020102	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	Ministry of Innovation and Digital Econom	LOCAL TRAVEL & TRANSPORT: OTHERS
026900100100	22020203	0.00	0.00	40,000,000.00	50,000,000.00	50,000,000.00	Ministry of Innovation and Digital Econom	INTERNET ACCESS CHARGES
026900100100	22020404	0.00	0.00	6,000,000.00	6,000,000.00	6,000,000.00	Ministry of Innovation and Digital Econom	MAINTENANCE OF OFFICE / IT EQUIPMENTS
026900100100	22020702	0.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	Ministry of Innovation and Digital Econom	INFORMATION TECHNOLOGY CONSULTING
026900100100	22020502	0.00	0.00	15,000,000.00	20,000,000.00	20,000,000.00	Ministry of Innovation and Digital Econom	INTERNATIONAL TRAINING
026900100100	22020501	0.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	Ministry of Innovation and Digital Econom	LOCAL TRAINING
026900100100	22021008	0.00	0.00	7,500,000.00	7,500,000.00	7,500,000.00	Ministry of Innovation and Digital Econom	SUBSCRIPTION TO PROFESSIONAL BODIES
026900100100	22021021	0.00	0.00	2,884,000.00	2,884,000.00	2,884,000.00	Ministry of Innovation and Digital Econom	SPECIAL DAYS/CELEBRATIONS
026900100100	22021007	0.00	0.00	2,500,000.00	2,500,000.00	2,500,000.00	Ministry of Innovation and Digital Econom	WELFARE PACKAGES
052103600100	22020101	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Noma Children Hospital	LOCAL TRAVEL & TRANSPORT: TRAINING
052103600100	22020102	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Noma Children Hospital	LOCAL TRAVEL & TRANSPORT: OTHERS
052103600100	22020301	1,600,000.00	0.00	1,600,000.00	1,600,000.00	1,600,000.00	Noma Children Hospital	OFFICE STATIONERIES / COMPUTER CONSUMABLES

052103600100	22020401	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Noma Children Hospital	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
052103600100	22020402	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Noma Children Hospital	MAINTENANCE OF OFFICE FURNITURE
052103600100	22020403	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Noma Children Hospital	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS
052103600100	22020405	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Noma Children Hospital	MAINTENANCE OF PLANTS/GENERATORS
052103600100	22020406	1,200,000.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00	Noma Children Hospital	OTHER MAINTENANCE SERVICES
052103600100	22020801	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Noma Children Hospital	MOTOR VEHICLE FUEL COST
052103600100	22021003	1,300,000.00	0.00	1,300,000.00	1,300,000.00	1,300,000.00	Noma Children Hospital	PUBLICITY & ADVERTISEMENTS
052103600100	22021007	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Noma Children Hospital	WELFARE PACKAGES
052104100100	22020101	250,000.00	0.00	250,000.00	250,000.00	250,000.00	Orthopedic Hospital Wamakko	LOCAL TRAVEL & TRANSPORT: TRAINING
052104100100	22020301	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Orthopedic Hospital Wamakko	OFFICE STATIONERIES / COMPUTER CONSUMABLES
052104100100	22020803	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Orthopedic Hospital Wamakko	PLANT / GENERATOR FUEL COST
052104100100	22020307	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Orthopedic Hospital Wamakko	DRUGS/LABORATORY/MEDICAL SUPPLIES
052104100100	22020402	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Orthopedic Hospital Wamakko	MAINTENANCE OF OFFICE FURNITURE
052104100100	22020406	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Orthopedic Hospital Wamakko	OTHER MAINTENANCE SERVICES
052104100100	22020401	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	Orthopedic Hospital Wamakko	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
052104100100	22020404	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Orthopedic Hospital Wamakko	MAINTENANCE OF OFFICE / IT EQUIPMENTS
052104100100	22020901	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Orthopedic Hospital Wamakko	BANK CHARGES (OTHER THAN INTEREST)
052104100100	22021007	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Orthopedic Hospital Wamakko	WELFARE PACKAGES
052104100100	22020102	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Orthopedic Hospital Wamakko	LOCAL TRAVEL & TRANSPORT: OTHERS
011100100100	22020101	200,000,000.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00	Government House	LOCAL TRAVEL & TRANSPORT: TRAINING
011100100100	22020102	69,900,000.00	0.00	83,880,000.00	83,880,000.00	83,880,000.00	Government House	LOCAL TRAVEL & TRANSPORT: OTHERS
011100100100	22020202	210,000.00	0.00	0.00	0.00	0.00	Government House	TELEPHONE CHARGES
011100100100	22020301	35,000,000.00	33,275,000.00	38,500,000.00	38,500,000.00	38,500,000.00	Government House	OFFICE STATIONERIES / COMPUTER CONSUMABLES
011100100100	22020305	45,625,000.00	0.00	0.00	0.00	0.00	Government House	PRINTING OF NON SECURITY DOCUMENTS
011100100100	22020401	46,014,255.00	0.00	50,615,680.00	50,615,680.00	50,615,680.00	Government House	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
011100100100	22020402	283,140,000.00	53,600,000.00	200,000,000.00	283,140,000.00	283,140,000.00	Government House	MAINTENANCE OF OFFICE FURNITURE
011100100100	22020406	500,099,128.00	79,000,000.00	500,099,128.00	600,118,953.00	600,118,953.00	Government House	OTHER MAINTENANCE SERVICES
011100100100	22020702	6,600,000.00	0.00	6,600,000.00	6,600,000.00	6,600,000.00	Government House	INFORMATION TECHNOLOGY CONSULTING
011100100100	22020703	210,000.00	0.00	0.00	0.00	0.00	Government House	LEGAL SERVICES
011100100100	22021003	200,000,000.00	0.00	220,000,000.00	220,000,000.00	220,000,000.00	Government House	PUBLICITY & ADVERTISEMENTS
011100100100	22021007	717,920,840.00	153,181,000.00	717,920,840.00	1,000,881,260.00	1,076,881,260.00	Government House	WELFARE PACKAGES
011100100100	22020803	200,174,000.00	0.00	200,191,400.00	220,191,400.00	220,191,400.00	Government House	PLANT / GENERATOR FUEL COST
011100100100	22020404	0.00	0.00	22,000,000.00	22,000,000.00	22,000,000.00	Government House	MAINTENANCE OF OFFICE / IT EQUIPMENTS
011100100100	22021004	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	Government House	MEDICAL EXPENSES-LOCAL
011103500200	22020101	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Primary School Staff Pension Board	LOCAL TRAVEL & TRANSPORT: TRAINING
011103500200	22020102	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Primary School Staff Pension Board	LOCAL TRAVEL & TRANSPORT: OTHERS
011103500200	22020301	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Primary School Staff Pension Board	OFFICE STATIONERIES / COMPUTER CONSUMABLES
011103500200	22020401	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	Primary School Staff Pension Board	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
011103500200	22020402	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Primary School Staff Pension Board	MAINTENANCE OF OFFICE FURNITURE
011103500200	22020406	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Primary School Staff Pension Board	OTHER MAINTENANCE SERVICES
011103500200	22020803	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Primary School Staff Pension Board	PLANT / GENERATOR FUEL COST
023400400100	22020101	300,000.00	0.00	300,000.00	300,000.00	300,000.00	Sokoto Road Maintenance Agency	LOCAL TRAVEL & TRANSPORT: TRAINING
023400400100	22020102	300,000.00	0.00	300,000.00	300,000.00	300,000.00	Sokoto Road Maintenance Agency	LOCAL TRAVEL & TRANSPORT: OTHERS
023400400100	22020301	400,000.00	0.00	400,000.00	400,000.00	400,000.00	Sokoto Road Maintenance Agency	OFFICE STATIONERIES / COMPUTER CONSUMABLES
023400400100	22020305	450,000.00	0.00	450,000.00	450,000.00	450,000.00	Sokoto Road Maintenance Agency	PRINTING OF NON SECURITY DOCUMENTS
023400400100	22020401	1,700,000.00	0.00	1,700,000.00	1,700,000.00	1,700,000.00	Sokoto Road Maintenance Agency	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
023400400100	22020402	1,300,000.00	0.00	1,400,000.00	1,400,000.00	1,400,000.00	Sokoto Road Maintenance Agency	MAINTENANCE OF OFFICE FURNITURE
023400400100	22020405	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Sokoto Road Maintenance Agency	MAINTENANCE OF PLANTS/GENERATORS
023400400100	22020406	800,000.00	0.00	800,000.00	800,000.00	800,000.00	Sokoto Road Maintenance Agency	OTHER MAINTENANCE SERVICES
023400400100	22020413	3,100,000.00	0.00	3,650,000.00	3,650,000.00	3,650,000.00	Sokoto Road Maintenance Agency	MINOR ROAD MAINTENANCE
023400400100	22020501	500,000.00	0.00	500,000.00	500,000.00	500,000.00	Sokoto Road Maintenance Agency	LOCAL TRAINING
023400400100	22020801	400,000.00	0.00	400,000.00	400,000.00	400,000.00	Sokoto Road Maintenance Agency	MOTOR VEHICLE FUEL COST
023400400100	22020803	550,000.00	0.00	550,000.00	550,000.00	550,000.00	Sokoto Road Maintenance Agency	PLANT / GENERATOR FUEL COST
023400400100	22021007	800,000.00	0.00	800,000.00	800,000.00	800,000.00	Sokoto Road Maintenance Agency	WELFARE PACKAGES
014903500100	22020101	4,000,000.00	0.00	4,000,000.00	5,000,000.00	5,000,000.00	Local Government Pension Board	LOCAL TRAVEL & TRANSPORT: TRAINING
014903500100	22020102	3,000,000.00	0.00	3,000,000.00	5,000,000.00	5,000,000.00	Local Government Pension Board	LOCAL TRAVEL & TRANSPORT: OTHERS
014903500100	22020301	2,000,000.00	0.00	2,000,000.00	3,000,000.00	3,000,000.00	Local Government Pension Board	OFFICE STATIONERIES / COMPUTER CONSUMABLES

014903500100	22020305	1,000,000.00	0.00	1,000,000.00	2,000,000.00	2,000,000.00	Local Government Pension Board	PRINTING OF NON SECURITY DOCUMENTS
014903500100	22020401	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	Local Government Pension Board	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
014903500100	22020402	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Local Government Pension Board	MAINTENANCE OF OFFICE FURNITURE
014903500100	22020702	500,000.00	0.00	500,000.00	1,000,000.00	1,000,000.00	Local Government Pension Board	INFORMATION TECHNOLOGY CONSULTING
014903500100	22020801	1,500,000.00	0.00	1,500,000.00	2,000,000.00	2,000,000.00	Local Government Pension Board	MOTOR VEHICLE FUEL COST
014900100100	22020101	200,000.00	0.00	200,000.00	200,000.00	200,000.00	Local Government Service Commission	LOCAL TRAVEL & TRANSPORT: TRAINING
014900100100	22020102	600,000.00	0.00	600,000.00	600,000.00	600,000.00	Local Government Service Commission	LOCAL TRAVEL & TRANSPORT: OTHERS
014900100100	22020301	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Local Government Service Commission	OFFICE STATIONERIES / COMPUTER CONSUMABLES
014900100100	22020401	500,000.00	0.00	500,000.00	500,000.00	500,000.00	Local Government Service Commission	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
014900100100	22020402	500,000.00	0.00	500,000.00	500,000.00	500,000.00	Local Government Service Commission	MAINTENANCE OF OFFICE FURNITURE
014900100100	22021007	1,300,000.00	0.00	1,300,000.00	1,300,000.00	1,300,000.00	Local Government Service Commission	WELFARE PACKAGES
014900100100	22020406	500,000.00	0.00	500,000.00	500,000.00	500,000.00	Local Government Service Commission	OTHER MAINTENANCE SERVICES
014000200100	22020101	6,000,000.00	0.00	6,000,000.00	6,000,000.00	6,000,000.00	Local Government Audit	LOCAL TRAVEL & TRANSPORT: TRAINING
014000200100	22020102	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Local Government Audit	LOCAL TRAVEL & TRANSPORT: OTHERS
014000200100	22020301	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	Local Government Audit	OFFICE STATIONERIES / COMPUTER CONSUMABLES
014000200100	22020305	8,000,000.00	5,679,000.00	8,000,000.00	8,000,000.00	8,000,000.00	Local Government Audit	PRINTING OF NON SECURITY DOCUMENTS
014000200100	22020306	10,000,000.00	5,679,000.00	10,000,000.00	15,000,000.00	15,000,000.00	Local Government Audit	PRINTING OF SECURITY DOCUMENTS
014000200100	22020404	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	Local Government Audit	MAINTENANCE OF OFFICE / IT EQUIPMENTS
014000200100	22020701	20,000,000.00	0.00	10,000,000.00	20,000,000.00	20,000,000.00	Local Government Audit	FINANCIAL CONSULTING
014000200100	22021008	11,000,000.00	0.00	6,000,000.00	11,000,000.00	11,000,000.00	Local Government Audit	SUBSCRIPTION TO PROFESSIONAL BODIES
014000200100	22021002	0.00	0.00	10,000,000.00	20,000,000.00	20,000,000.00	Local Government Audit	HONORARIUM & SITTING ALLOWANCE
014000200100	22020803	0.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	Local Government Audit	PLANT / GENERATOR FUEL COST
014000200100	22021007	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Local Government Audit	WELFARE PACKAGES
014000200100	22021006	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Local Government Audit	POSTAGES & COURIER SERVICES
023600100100	22020101	0.00	0.00	10,000,000.00	10,000,000.00	50,000,000.00	Ministry of Culture & Tourism	LOCAL TRAVEL & TRANSPORT: TRAINING
023600100100	22020102	15,000,000.00	0.00	15,000,000.00	15,000,000.00	70,000,000.00	Ministry of Culture & Tourism	LOCAL TRAVEL & TRANSPORT: OTHERS
023600100100	22020301	3,000,000.00	0.00	3,000,000.00	3,000,000.00	25,000,000.00	Ministry of Culture & Tourism	OFFICE STATIONERIES / COMPUTER CONSUMABLES
023600100100	22020401	2,000,000.00	0.00	2,000,000.00	2,000,000.00	5,000,000.00	Ministry of Culture & Tourism	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
023600100100	22020402	4,500,000.00	0.00	4,500,000.00	4,500,000.00	10,000,000.00	Ministry of Culture & Tourism	MAINTENANCE OF OFFICE FURNITURE
023600100100	22021007	0.00	0.00	2,000,000.00	2,000,000.00	5,000,000.00	Ministry of Culture & Tourism	WELFARE PACKAGES
023600100100	22020305	400,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Ministry of Culture & Tourism	PRINTING OF NON SECURITY DOCUMENTS
023600100100	22020406	1,000,000.00	0.00	1,000,000.00	1,000,000.00	3,000,000.00	Ministry of Culture & Tourism	OTHER MAINTENANCE SERVICES
023600100100	22021003	2,000,000.00	0.00	2,000,000.00	2,000,000.00	3,000,000.00	Ministry of Culture & Tourism	PUBLICITY & ADVERTISEMENTS
023600100100	22020102	20,000,000.00	0.00	0.00	20,000,000.00	50,000,000.00	Ministry of Culture & Tourism	LOCAL TRAVEL & TRANSPORT: OTHERS
025200100100	22020101	33,500,000.00	0.00	30,500,000.00	39,500,000.00	33,500,000.00	Ministry of Water Resources	LOCAL TRAVEL & TRANSPORT: TRAINING
025200100100	22020102	3,500,000.00	0.00	16,000,000.00	16,000,000.00	6,500,000.00	Ministry of Water Resources	LOCAL TRAVEL & TRANSPORT: OTHERS
025200100100	22020301	11,000,000.00	0.00	15,000,000.00	15,000,000.00	11,000,000.00	Ministry of Water Resources	OFFICE STATIONERIES / COMPUTER CONSUMABLES
025200100100	22020305	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	Ministry of Water Resources	PRINTING OF NON SECURITY DOCUMENTS
025200100100	22020401	8,500,000.00	0.00	10,000,000.00	10,000,000.00	8,500,000.00	Ministry of Water Resources	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
025200100100	22020402	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Ministry of Water Resources	MAINTENANCE OF OFFICE FURNITURE
025200100100	22020406	150,000,000.00	37,484,476.38	50,400,000.00	250,400,000.00	150,000,000.00	Ministry of Water Resources	OTHER MAINTENANCE SERVICES
025200100100	22020803	3,500,000.00	0.00	300,000,000.00	2,000,000,000.00	0.00	Ministry of Water Resources	PLANT / GENERATOR FUEL COST
025200100100	22021007	0.00	0.00	3,500,000.00	3,500,000.00	3,500,000.00	Ministry of Water Resources	WELFARE PACKAGES
025200100100	22020103	0.00	0.00	20,000,000.00	20,000,000.00	14,000,000.00	Ministry of Water Resources	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING
025200100100	22020102	0.00	0.00	0.00	0.00	0.00	Ministry of Water Resources	LOCAL TRAVEL & TRANSPORT: OTHERS
025210200100	22020402	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	Water Board	MAINTENANCE OF OFFICE FURNITURE
025210200100	22020404	5,000,000.00	0.00	12,197,300.00	12,197,300.00	12,197,300.00	Water Board	MAINTENANCE OF OFFICE / IT EQUIPMENTS
025210200100	22020405	9,854,605.73	0.00	58,548,605.73	58,548,605.73	58,548,605.73	Water Board	MAINTENANCE OF PLANTS/GENERATORS
025210200100	22020406	230,000,000.00	70,000,000.00	210,000,000.00	230,000,000.00	230,000,000.00	Water Board	OTHER MAINTENANCE SERVICES
025210200100	22020701	1,200,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Water Board	FINANCIAL CONSULTING
025210200100	22020703	627,045.97	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Water Board	LEGAL SERVICES
025210200100	22020801	10,129,054.73	0.00	14,129,055.73	14,129,055.73	14,129,055.73	Water Board	MOTOR VEHICLE FUEL COST
025210200100	22020803	1,165,000,000.00	79,200,000.00	390,000,000.00	400,000,000.00	1,500,000,000.00	Water Board	PLANT / GENERATOR FUEL COST
025210200100	22021001	641,500.65	0.00	10,000,000.00	10,000,000.00	1,200,000.00	Water Board	REFRESHMENT & MEALS
025210200100	22021003	637,500.65	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Water Board	PUBLICITY & ADVERTISEMENTS
025210200100	22021004	883,415.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Water Board	MEDICAL EXPENSES-LOCAL

025210200100	22021007	5,000,000.00	0.00	7,000,000.00	7,000,000.00	7,000,000.00	Water Board	WELFARE PACKAGES
025210200100	22021010	4,394,955.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	Water Board	DIRECT TEACHING & LABORATORY COST
011103700100	22020101	1,500,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	Pilgrims Welfare Agency	LOCAL TRAVEL & TRANSPORT: TRAINING
011103700100	22020102	1,750,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Pilgrims Welfare Agency	LOCAL TRAVEL & TRANSPORT: OTHERS
011103700100	22020301	1,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Pilgrims Welfare Agency	OFFICE STATIONERIES / COMPUTER CONSUMABLES
011103700100	22020401	1,200,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	Pilgrims Welfare Agency	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
011103700100	22020402	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Pilgrims Welfare Agency	MAINTENANCE OF OFFICE FURNITURE
011103700100	22020305	1,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Pilgrims Welfare Agency	PRINTING OF NON SECURITY DOCUMENTS
011103700100	22020405	1,200,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	Pilgrims Welfare Agency	MAINTENANCE OF PLANTS/GENERATORS
011103700100	22020406	1,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Pilgrims Welfare Agency	OTHER MAINTENANCE SERVICES
011103700100	22020801	1,200,000.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00	Pilgrims Welfare Agency	MOTOR VEHICLE FUEL COST
011103700100	22021003	1,500,000.00	0.00	2,500,000.00	2,500,000.00	2,500,000.00	Pilgrims Welfare Agency	PUBLICITY & ADVERTISEMENTS
011103700100	22021007	2,500,000.00	0.00	3,500,000.00	3,500,000.00	3,500,000.00	Pilgrims Welfare Agency	WELFARE PACKAGES
011103700100	22020502	6,500,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Pilgrims Welfare Agency	INTERNATIONAL TRAINING
011103700100	22021002	1,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	Pilgrims Welfare Agency	HONORARIUM & SITTING ALLOWANCE
017200100100	22020101	10,000,000.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	Ministry for Religious Affairs	LOCAL TRAVEL & TRANSPORT: TRAINING
017200100100	22021007	700,000,000.00	0.00	1,500,000,000.00	1,000,000,000.00	1,500,000,000.00	Ministry for Religious Affairs	WELFARE PACKAGES
017200100100	22020102	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	Ministry for Religious Affairs	LOCAL TRAVEL & TRANSPORT: OTHERS
017200100100	22020402	40,000,000.00	0.00	10,000,000.00	5,000,000.00	5,000,000.00	Ministry for Religious Affairs	MAINTENANCE OF OFFICE FURNITURE
017200100100	22020401	30,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Ministry for Religious Affairs	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
017200100100	22020403	50,000,000.00	0.00	60,000,000.00	60,000,000.00	60,000,000.00	Ministry for Religious Affairs	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS
017200100100	22020406	190,000,000.00	0.00	60,000,000.00	100,000,000.00	100,000,000.00	Ministry for Religious Affairs	OTHER MAINTENANCE SERVICES
017200100100	22020502	30,000,000.00	0.00	60,000,000.00	100,000,000.00	100,000,000.00	Ministry for Religious Affairs	INTERNATIONAL TRAINING
017200100100	22020301	3,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Ministry for Religious Affairs	OFFICE STATIONERIES / COMPUTER CONSUMABLES
017200100100	22021003	30,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	Ministry for Religious Affairs	PUBLICITY & ADVERTISEMENTS
017200100100	22020311	150,000,000.00	0.00	150,000,000.00	250,000,000.00	250,000,000.00	Ministry for Religious Affairs	FOOD STUFF / CATERING MATERIALS SUPPLIES
017200100100	22020310	40,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	Ministry for Religious Affairs	TEACHING AIDS / INSTRUCTION MATERIALS
017200100100	22020302	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	Ministry for Religious Affairs	BOOKS
017200100100	22020309	60,000,000.00	0.00	60,000,000.00	60,000,000.00	60,000,000.00	Ministry for Religious Affairs	UNIFORMS & OTHER CLOTHING
017200100100	22020307	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	Ministry for Religious Affairs	DRUGS/LABORATORY/MEDICAL SUPPLIES
017200100100	22020104	100,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	Ministry for Religious Affairs	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS
052111400100	22020101	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Agency for Malaria Control	LOCAL TRAVEL & TRANSPORT: TRAINING
052111400100	22020102	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Agency for Malaria Control	LOCAL TRAVEL & TRANSPORT: OTHERS
052111400100	22020301	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Agency for Malaria Control	OFFICE STATIONERIES / COMPUTER CONSUMABLES
052111400100	22020401	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Agency for Malaria Control	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
052111400100	22020402	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Agency for Malaria Control	MAINTENANCE OF OFFICE FURNITURE
052111400100	22020403	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Agency for Malaria Control	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS
052111400100	22020405	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Agency for Malaria Control	MAINTENANCE OF PLANTS/GENERATORS
052111400100	22020406	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Agency for Malaria Control	OTHER MAINTENANCE SERVICES
052111400100	22020801	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Agency for Malaria Control	MOTOR VEHICLE FUEL COST
052111400100	22021003	20,000,000.00	0.00	10,000,000.00	20,000,000.00	20,000,000.00	Agency for Malaria Control	PUBLICITY & ADVERTISEMENTS
052111400100	22021007	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	Agency for Malaria Control	WELFARE PACKAGES
052111400100	22020307	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	Agency for Malaria Control	DRUGS/LABORATORY/MEDICAL SUPPLIES
052111400100	22020605	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Agency for Malaria Control	CLEANING & FUMIGATION SERVICES
017200700200	22020101	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Hisbah Board Sokoto	LOCAL TRAVEL & TRANSPORT: TRAINING
017200700200	22020102	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Hisbah Board Sokoto	LOCAL TRAVEL & TRANSPORT: OTHERS
017200700200	22020301	20,000,000.00	0.00	20,000,000.00	20,000,000.00	50,000,000.00	Hisbah Board Sokoto	OFFICE STATIONERIES / COMPUTER CONSUMABLES
017200700200	22020309	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	Hisbah Board Sokoto	UNIFORMS & OTHER CLOTHING
017200700200	22020401	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Hisbah Board Sokoto	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
017200700200	22020402	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Hisbah Board Sokoto	MAINTENANCE OF OFFICE FURNITURE
017200700200	22020403	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Hisbah Board Sokoto	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS
017200700200	22021007	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	Hisbah Board Sokoto	WELFARE PACKAGES
017200700200	22020104	20,000,000.00	0.00	20,000,000.00	20,000,000.00	50,000,000.00	Hisbah Board Sokoto	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS
017200700200	22021003	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Hisbah Board Sokoto	PUBLICITY & ADVERTISEMENTS
017200700200	22020302	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Hisbah Board Sokoto	BOOKS
022200100100	22020101	5,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	Ministry of Commerce and Industry	LOCAL TRAVEL & TRANSPORT: TRAINING
022200100100	22020102	10,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	Ministry of Commerce and Industry	LOCAL TRAVEL & TRANSPORT: OTHERS

022200100100	22020301	5,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	Ministry of Commerce and Industry	OFFICE STATIONERIES / COMPUTER CONSUMABLES
022200100100	22020401	10,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	Ministry of Commerce and Industry	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
022200100100	22020402	2,500,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	Ministry of Commerce and Industry	MAINTENANCE OF OFFICE FURNITURE
022200100100	22020406	5,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Ministry of Commerce and Industry	OTHER MAINTENANCE SERVICES
022200100100	22021003	10,000,000.00	3,588,000.00	30,000,000.00	30,000,000.00	30,000,000.00	Ministry of Commerce and Industry	PUBLICITY & ADVERTISEMENTS
022200100100	22021007	10,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	Ministry of Commerce and Industry	WELFARE PACKAGES
022200100100	22021021	4,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Ministry of Commerce and Industry	SPECIAL DAYS/CELEBRATIONS
016700100100	22020101	5,000,000.00	0.00	5,000,000.00	7,000,000.00	7,000,000.00	Ministry for Special Duties	LOCAL TRAVEL & TRANSPORT: TRAINING
016700100100	22020102	5,000,000.00	0.00	5,000,000.00	3,000,000.00	3,000,000.00	Ministry for Special Duties	LOCAL TRAVEL & TRANSPORT: OTHERS
016700100100	22020301	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	Ministry for Special Duties	OFFICE STATIONERIES / COMPUTER CONSUMABLES
016700100100	22020401	3,000,000.00	0.00	3,000,000.00	10,000,000.00	10,000,000.00	Ministry for Special Duties	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
016700100100	22020402	2,000,000.00	0.00	2,000,000.00	8,000,000.00	8,000,000.00	Ministry for Special Duties	MAINTENANCE OF OFFICE FURNITURE
016700100100	22020305	2,000,000.00	0.00	2,000,000.00	6,000,000.00	6,000,000.00	Ministry for Special Duties	PRINTING OF NON SECURITY DOCUMENTS
016700100100	22020405	4,300,000.00	0.00	4,300,000.00	4,000,000.00	4,000,000.00	Ministry for Special Duties	MAINTENANCE OF PLANTS/GENERATORS
016700100100	22020406	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	Ministry for Special Duties	OTHER MAINTENANCE SERVICES
016700100100	22020307	6,000,000.00	0.00	6,000,000.00	3,000,000.00	3,000,000.00	Ministry for Special Duties	DRUGS/LABORATORY/MEDICAL SUPPLIES
016700100100	22021007	10,000,000.00	0.00	10,000,000.00	3,000,000.00	3,000,000.00	Ministry for Special Duties	WELFARE PACKAGES
021510900100	22020101	700,000.00	0.00	700,000.00	700,000.00	700,000.00	AFFORESTATION PROGRAMME	LOCAL TRAVEL & TRANSPORT: TRAINING
021510900100	22020102	500,000.00	0.00	500,000.00	500,000.00	500,000.00	AFFORESTATION PROGRAMME	LOCAL TRAVEL & TRANSPORT: OTHERS
021510900100	22020301	600,000.00	0.00	600,000.00	600,000.00	600,000.00	AFFORESTATION PROGRAMME	OFFICE STATIONERIES / COMPUTER CONSUMABLES
021510900100	22020401	500,000.00	0.00	500,000.00	500,000.00	500,000.00	AFFORESTATION PROGRAMME	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
021510900100	22020402	500,000.00	0.00	500,000.00	500,000.00	500,000.00	AFFORESTATION PROGRAMME	MAINTENANCE OF OFFICE FURNITURE
021510900100	22020406	400,000.00	0.00	400,000.00	400,000.00	400,000.00	AFFORESTATION PROGRAMME	OTHER MAINTENANCE SERVICES
021510900100	22020803	500,000.00	0.00	500,000.00	500,000.00	500,000.00	AFFORESTATION PROGRAMME	PLANT / GENERATOR FUEL COST
021510900100	22020305	900,000.00	0.00	900,000.00	900,000.00	900,000.00	AFFORESTATION PROGRAMME	PRINTING OF NON SECURITY DOCUMENTS
021510900100	22021007	900,000.00	0.00	900,000.00	900,000.00	900,000.00	AFFORESTATION PROGRAMME	WELFARE PACKAGES
022000800100	22020101	50,000,000.00	49,745,383.94	40,000,000.00	40,000,000.00	52,500,000.00	Board of Internal Revenue	LOCAL TRAVEL & TRANSPORT: TRAINING
022000800100	22020102	30,000,000.00	60,000,000.00	30,000,000.00	30,000,000.00	31,500,000.00	Board of Internal Revenue	LOCAL TRAVEL & TRANSPORT: OTHERS
022000800100	22020103	60,000,000.00	13,000,000.00	30,000,000.00	30,000,000.00	63,000,000.00	Board of Internal Revenue	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING
022000800100	22020203	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,150,000.00	Board of Internal Revenue	INTERNET ACCESS CHARGES
022000800100	22020205	1,200,000.00	8,000,000.00	1,200,000.00	1,200,000.00	1,260,000.00	Board of Internal Revenue	WATER RATES
022000800100	22020208	5,000,000.00	0.00	25,000,000.00	25,000,000.00	26,250,000.00	Board of Internal Revenue	SOFTWARE CHARGES/ LICENSE RENEWAL
022000800100	22020301	10,000,000.00	0.00	25,000,000.00	25,000,000.00	10,500,000.00	Board of Internal Revenue	OFFICE STATIONERIES / COMPUTER CONSUMABLES
022000800100	22020306	20,000,000.00	0.00	75,000,000.00	75,000,000.00	21,000,000.00	Board of Internal Revenue	PRINTING OF SECURITY DOCUMENTS
022000800100	22020401	25,000,000.00	40,000,000.00	25,000,000.00	25,000,000.00	26,250,000.00	Board of Internal Revenue	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
022000800100	22020402	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,250,000.00	Board of Internal Revenue	MAINTENANCE OF OFFICE FURNITURE
022000800100	22020404	12,000,000.00	0.00	12,000,000.00	12,000,000.00	12,600,000.00	Board of Internal Revenue	MAINTENANCE OF OFFICE / IT EQUIPMENTS
022000800100	22020406	9,000,000.00	0.00	20,000,000.00	29,000,000.00	9,450,000.00	Board of Internal Revenue	OTHER MAINTENANCE SERVICES
022000800100	22020605	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,100,000.00	Board of Internal Revenue	CLEANING & FUMIGATION SERVICES
022000800100	22020803	15,000,000.00	0.00	15,000,000.00	15,000,000.00	15,750,000.00	Board of Internal Revenue	PLANT / GENERATOR FUEL COST
022000800100	22021003	40,000,000.00	0.00	40,000,000.00	60,000,000.00	42,000,000.00	Board of Internal Revenue	PUBLICITY & ADVERTISEMENTS
022000800100	22021007	30,000,000.00	0.00	60,000,000.00	70,000,000.00	31,500,000.00	Board of Internal Revenue	WELFARE PACKAGES
022000800100	22020701	0.00	0.00	150,000,000.00	196,000,000.00	220,500,000.00	Board of Internal Revenue	FINANCIAL CONSULTING
055600100100	22020101	20,000,000.00	7,284,000.00	15,000,000.00	15,000,000.00	30,000,000.00	Ministry of Humanitarian Affairs & Social	LOCAL TRAVEL & TRANSPORT: TRAINING
055600100100	22020801	0.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	Ministry of Humanitarian Affairs & Social	MOTOR VEHICLE FUEL COST
055600100100	22020102	1,500,000.00	0.00	5,000,000.00	5,000,000.00	10,000,000.00	Ministry of Humanitarian Affairs & Social	LOCAL TRAVEL & TRANSPORT: OTHERS
055600100100	22020203	0.00	0.00	500,000.00	500,000.00	500,000.00	Ministry of Humanitarian Affairs & Social	INTERNET ACCESS CHARGES
055600100100	22020301	1,000,000.00	7,284,000.00	8,000,000.00	8,000,000.00	10,000,000.00	Ministry of Humanitarian Affairs & Social	OFFICE STATIONERIES / COMPUTER CONSUMABLES
055600100100	22020307	1,500,000.00	0.00	8,000,000.00	8,000,000.00	10,000,000.00	Ministry of Humanitarian Affairs & Social	DRUGS/LABORATORY/MEDICAL SUPPLIES
055600100100	22020310	15,000,000.00	0.00	10,000,000.00	10,000,000.00	20,000,000.00	Ministry of Humanitarian Affairs & Social	TEACHING AIDS / INSTRUCTION MATERIALS
055600100100	22020401	3,000,000.00	0.00	15,000,000.00	15,000,000.00	20,000,000.00	Ministry of Humanitarian Affairs & Social	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
055600100100	22020402	3,000,000.00	0.00	8,000,000.00	8,000,000.00	10,000,000.00	Ministry of Humanitarian Affairs & Social	MAINTENANCE OF OFFICE FURNITURE
055600100100	22020406	10,000,000.00	0.00	59,000,000.00	59,000,000.00	65,000,000.00	Ministry of Humanitarian Affairs & Social	OTHER MAINTENANCE SERVICES
055600100100	22020501	0.00	0.00	400,000,000.00	800,000,000.00	70,000,000.00	Ministry of Humanitarian Affairs & Social	LOCAL TRAINING
055600100100	22020502	0.00	0.00	90,000,000.00	90,000,000.00	100,000,000.00	Ministry of Humanitarian Affairs & Social	INTERNATIONAL TRAINING
055600100100	22020709	1,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	Ministry of Humanitarian Affairs & Social	HUMANITARIAN AND SKILLS ACQUISITION CONSULTING
055600100100	22021007	300,000,000.00	0.00	800,000,000.00	1,800,000,000.00	1,500,000,000.00	Ministry of Humanitarian Affairs & Social	WELFARE PACKAGES
055600100100	22021003	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Ministry of Humanitarian Affairs & Social	PUBLICITY & ADVERTISEMENTS

055600100100	22020311	10,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	Ministry of Humanitarian Affairs & Social	FOOD STUFF / CATERING MATERIALS SUPPLIES
055600100100	22020103	0.00	0.00	50,000,000.00	50,000,000.00	200,000,000.00	Ministry of Humanitarian Affairs & Social	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING
021510200100	22020102	2,500,000.00	0.00	2,500,000.00	2,500,000.00	2,500,000.00	State Agricultural Development Project	LOCAL TRAVEL & TRANSPORT: OTHERS
021510200100	22020406	2,500,000.00	0.00	2,500,000.00	2,500,000.00	2,500,000.00	State Agricultural Development Project	OTHER MAINTENANCE SERVICES
021510200100	22020301	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	State Agricultural Development Project	OFFICE STATIONERIES / COMPUTER CONSUMABLES
021510200100	22020402	2,500,000.00	0.00	2,500,000.00	2,500,000.00	2,500,000.00	State Agricultural Development Project	MAINTENANCE OF OFFICE FURNITURE
021510200100	22020401	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	State Agricultural Development Project	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
021510200100	22020101	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	State Agricultural Development Project	LOCAL TRAVEL & TRANSPORT: TRAINING
021510200100	22021007	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	State Agricultural Development Project	WELFARE PACKAGES
021510200100	22020707	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	State Agricultural Development Project	AGRICULTURAL CONSULTING
021510200200	22020101	5,129,000.00	0.00	2,129,000.00	2,129,000.00	2,129,000.00	International Fund for Agriculture	LOCAL TRAVEL & TRANSPORT: TRAINING
021510200200	22020102	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	International Fund for Agriculture	LOCAL TRAVEL & TRANSPORT: OTHERS
021510200200	22020301	3,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	International Fund for Agriculture	OFFICE STATIONERIES / COMPUTER CONSUMABLES
021510200200	22020601	3,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	International Fund for Agriculture	SECURITY SERVICES
021510200200	22020307	4,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	International Fund for Agriculture	DRUGS/LABORATORY/MEDICAL SUPPLIES
021510200200	22020708	3,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	International Fund for Agriculture	MEDICAL CONSULTING
021510200200	22021004	3,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	International Fund for Agriculture	MEDICAL EXPENSES-LOCAL
021510200200	22020803	3,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	International Fund for Agriculture	PLANT / GENERATOR FUEL COST
021510200200	22021007	3,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	International Fund for Agriculture	WELFARE PACKAGES
021510200200	22020401	3,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	International Fund for Agriculture	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
021510200200	22020306	3,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	International Fund for Agriculture	PRINTING OF SECURITY DOCUMENTS
011200300100	22020101	270,000,000.00	80,847,180.00	405,000,000.00	405,000,000.00	425,250,000.00	Sokoto State House of Assembly	LOCAL TRAVEL & TRANSPORT: TRAINING
011200300100	22020102	70,000,000.00	43,640,000.00	105,000,000.00	105,000,000.00	110,250,000.00	Sokoto State House of Assembly	LOCAL TRAVEL & TRANSPORT: OTHERS
011200300100	22020103	50,000,000.00	48,958,000.00	75,000,000.00	75,000,000.00	78,750,000.00	Sokoto State House of Assembly	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING
011200300100	22020104	20,000,000.00	0.00	30,000,000.00	30,000,000.00	31,500,000.00	Sokoto State House of Assembly	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS
011200300100	22020202	5,000,000.00	0.00	7,500,000.00	7,500,000.00	7,875,000.00	Sokoto State House of Assembly	TELEPHONE CHARGES
011200300100	22020203	5,000,000.00	0.00	8,250,000.00	8,250,000.00	8,662,500.00	Sokoto State House of Assembly	INTERNET ACCESS CHARGES
011200300100	22020208	30,000,000.00	0.00	45,000,000.00	45,000,000.00	47,250,000.00	Sokoto State House of Assembly	SOFTWARE CHARGES/ LICENSE RENEWAL
011200300100	22020301	130,000,000.00	0.00	105,000,000.00	195,000,000.00	204,750,000.00	Sokoto State House of Assembly	OFFICE STATIONERIES / COMPUTER CONSUMABLES
011200300100	22020305	250,000,000.00	0.00	150,000,000.00	375,000,000.00	393,750,000.00	Sokoto State House of Assembly	PRINTING OF NON SECURITY DOCUMENTS
011200300100	22020307	10,000,000.00	0.00	15,000,000.00	15,000,000.00	15,750,000.00	Sokoto State House of Assembly	DRUGS/LABORATORY/MEDICAL SUPPLIES
011200300100	22020309	10,000,000.00	0.00	15,000,000.00	15,000,000.00	15,750,000.00	Sokoto State House of Assembly	UNIFORMS & OTHER CLOTHING
011200300100	22020401	150,000,000.00	0.00	225,000,000.00	225,000,000.00	236,250,000.00	Sokoto State House of Assembly	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
011200300100	22020402	8,000,000.00	0.00	12,000,000.00	12,000,000.00	12,600,000.00	Sokoto State House of Assembly	MAINTENANCE OF OFFICE FURNITURE
011200300100	22020403	105,000,000.00	139,277,410.00	157,500,000.00	157,500,000.00	165,375,000.00	Sokoto State House of Assembly	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS
011200300100	22020404	30,000,000.00	0.00	45,000,000.00	45,000,000.00	47,250,000.00	Sokoto State House of Assembly	MAINTENANCE OF OFFICE / IT EQUIPMENTS
011200300100	22020405	20,000,000.00	0.00	30,000,000.00	30,000,000.00	31,500,000.00	Sokoto State House of Assembly	MAINTENANCE OF PLANTS/GENERATORS
011200300100	22020406	145,000,000.00	0.00	170,500,000.00	217,500,000.00	228,375,000.00	Sokoto State House of Assembly	OTHER MAINTENANCE SERVICES
011200300100	22020411	5,000,000.00	0.00	7,500,000.00	7,500,000.00	7,875,000.00	Sokoto State House of Assembly	MAINTENANCE OF COMMUNICATION EQUIPMENTS
011200300100	22020601	10,000,000.00	0.00	15,000,000.00	15,000,000.00	15,750,000.00	Sokoto State House of Assembly	SECURITY SERVICES
011200300100	22020605	5,000,000.00	0.00	7,500,000.00	7,500,000.00	7,875,000.00	Sokoto State House of Assembly	CLEANING & FUMIGATION SERVICES
011200300100	22020701	5,000,000.00	0.00	7,500,000.00	7,500,000.00	7,875,000.00	Sokoto State House of Assembly	FINANCIAL CONSULTING
011200300100	22020702	5,000,000.00	0.00	7,500,000.00	7,500,000.00	7,875,000.00	Sokoto State House of Assembly	INFORMATION TECHNOLOGY CONSULTING
011200300100	22020703	5,000,000.00	0.00	7,500,000.00	7,500,000.00	7,875,000.00	Sokoto State House of Assembly	LEGAL SERVICES
011200300100	22020708	5,000,000.00	139,277,410.00	7,500,000.00	7,500,000.00	7,875,000.00	Sokoto State House of Assembly	MEDICAL CONSULTING
011200300100	22020801	5,000,000.00	0.00	7,500,000.00	7,500,000.00	7,875,000.00	Sokoto State House of Assembly	MOTOR VEHICLE FUEL COST
011200300100	22020803	15,000,000.00	0.00	22,500,000.00	22,500,000.00	23,625,000.00	Sokoto State House of Assembly	PLANT / GENERATOR FUEL COST
011200300100	22020901	1,000,000.00	0.00	1,500,000.00	1,500,000.00	1,575,000.00	Sokoto State House of Assembly	BANK CHARGES (OTHER THAN INTEREST)
011200300100	22020902	10,000,000.00	0.00	15,000,000.00	15,000,000.00	15,750,000.00	Sokoto State House of Assembly	INSURANCE PREMIUM
011200300100	22021003	50,000,000.00	0.00	75,000,000.00	75,000,000.00	78,750,000.00	Sokoto State House of Assembly	PUBLICITY & ADVERTISEMENTS
011200300100	22021004	40,000,000.00	0.00	60,000,000.00	60,000,000.00	63,000,000.00	Sokoto State House of Assembly	MEDICAL EXPENSES-LOCAL
011200300100	22021007	150,000,000.00	8,000,000.00	215,000,000.00	215,000,000.00	236,250,000.00	Sokoto State House of Assembly	WELFARE PACKAGES
011200300100	22021008	10,000,000.00	0.00	15,000,000.00	15,000,000.00	15,750,000.00	Sokoto State House of Assembly	SUBSCRIPTION TO PROFESSIONAL BODIES
011200300100	22021014	10,000,000.00	0.00	15,000,000.00	15,000,000.00	15,750,000.00	Sokoto State House of Assembly	BUDGET EXPENSES
011200300100	22021019	40,000,000.00	0.00	60,000,000.00	60,000,000.00	63,000,000.00	Sokoto State House of Assembly	MEDICAL EXPENSES-INTERNATIONAL
052110400200	22020101	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	College of Nursing Sciences, Tambuwal	LOCAL TRAVEL & TRANSPORT: TRAINING
052110400200	22021003	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	College of Nursing Sciences, Tambuwal	PUBLICITY & ADVERTISEMENTS
052110400200	22020301	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	College of Nursing Sciences, Tambuwal	OFFICE STATIONERIES / COMPUTER CONSUMABLES

052110400200	22020401	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	College of Nursing Sciences, Tambuwal	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
052110400200	22020402	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	College of Nursing Sciences, Tambuwal	MAINTENANCE OF OFFICE FURNITURE
052110400200	22020406	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	College of Nursing Sciences, Tambuwal	OTHER MAINTENANCE SERVICES
052110400200	22020403	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	College of Nursing Sciences, Tambuwal	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS
052110400200	22021007	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	College of Nursing Sciences, Tambuwal	WELFARE PACKAGES
052110400200	22021002	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	College of Nursing Sciences, Tambuwal	HONORARIUM & SITTING ALLOWANCE
052110400200	22020801	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	College of Nursing Sciences, Tambuwal	MOTOR VEHICLE FUEL COST
052110400200	22020605	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	College of Nursing Sciences, Tambuwal	CLEANING & FUMIGATION SERVICES
023400100100	22020101	1,000,000.00	0.00	15,000,000.00	15,000,000.00	1,000,000.00	Ministry of Works & Transport	LOCAL TRAVEL & TRANSPORT: TRAINING
023400100100	22020102	2,000,000.00	0.00	2,000,000.00	2,000,000.00	4,000,000.00	Ministry of Works & Transport	LOCAL TRAVEL & TRANSPORT: OTHERS
023400100100	22020301	150,000.00	0.00	1,000,000.00	1,000,000.00	3,000,000.00	Ministry of Works & Transport	OFFICE STATIONERIES / COMPUTER CONSUMABLES
023400100100	22020307	4,000,000.00	0.00	0.00	0.00	1,000,000.00	Ministry of Works & Transport	DRUGS/LABORATORY/MEDICAL SUPPLIES
023400100100	22020401	1,000,000.00	0.00	2,000,000.00	2,000,000.00	5,000,000.00	Ministry of Works & Transport	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
023400100100	22020402	300,000.00	0.00	10,000,000.00	20,000,000.00	20,000,000.00	Ministry of Works & Transport	MAINTENANCE OF OFFICE FURNITURE
023400100100	22020406	300,000.00	0.00	2,000,000.00	2,000,000.00	4,000,000.00	Ministry of Works & Transport	OTHER MAINTENANCE SERVICES
023400100100	22020501	1,000,000.00	0.00	0.00	0.00	4,000,000.00	Ministry of Works & Transport	LOCAL TRAINING
023400100100	22020701	1,000,000.00	0.00	300,000.00	300,000.00	3,000,000.00	Ministry of Works & Transport	FINANCIAL CONSULTING
023400100100	22020703	3,250,000.00	0.00	0.00	0.00	3,000,000.00	Ministry of Works & Transport	LEGAL SERVICES
023400100100	22021003	3,000,000.00	0.00	1,000,000.00	1,000,000.00	2,500,000.00	Ministry of Works & Transport	PUBLICITY & ADVERTISEMENTS
023400100100	22021007	2,000,000.00	0.00	2,000,000.00	2,000,000.00	5,000,000.00	Ministry of Works & Transport	WELFARE PACKAGES
023400100100	22021008	8,000,000.00	0.00	0.00	0.00	6,000,000.00	Ministry of Works & Transport	SUBSCRIPTION TO PROFESSIONAL BODIES
023405600100	22020101	1,000,000.00	0.00	1,000,000.00	2,000,000.00	2,000,000.00	Sokoto Engineering Construction Compan	LOCAL TRAVEL & TRANSPORT: TRAINING
023405600100	22020102	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Sokoto Engineering Construction Compan	LOCAL TRAVEL & TRANSPORT: OTHERS
023405600100	22020301	1,000,000.00	0.00	1,000,000.00	2,000,000.00	2,000,000.00	Sokoto Engineering Construction Compan	OFFICE STATIONERIES / COMPUTER CONSUMABLES
023405600100	22020401	1,200,000.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00	Sokoto Engineering Construction Compan	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
023405600100	22020405	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Sokoto Engineering Construction Compan	MAINTENANCE OF PLANTS/GENERATORS
023405600100	22021007	1,000,000.00	0.00	1,000,000.00	3,000,000.00	3,000,000.00	Sokoto Engineering Construction Compan	WELFARE PACKAGES
023405600100	22020406	1,200,000.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00	Sokoto Engineering Construction Compan	OTHER MAINTENANCE SERVICES
023405600100	22020404	1,000,000.00	0.00	1,000,000.00	2,000,000.00	2,000,000.00	Sokoto Engineering Construction Compan	MAINTENANCE OF OFFICE / IT EQUIPMENTS
023405600100	22021003	1,200,000.00	0.00	1,200,000.00	3,000,000.00	3,000,000.00	Sokoto Engineering Construction Compan	PUBLICITY & ADVERTISEMENTS
021510200300	22020101	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Nigeria CARES- Fadama Programme	LOCAL TRAVEL & TRANSPORT: TRAINING
021510200300	22020102	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Nigeria CARES- Fadama Programme	LOCAL TRAVEL & TRANSPORT: OTHERS
021510200300	22020301	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Nigeria CARES- Fadama Programme	OFFICE STATIONERIES / COMPUTER CONSUMABLES
021510200300	22020401	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Nigeria CARES- Fadama Programme	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
021510200300	22020402	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Nigeria CARES- Fadama Programme	MAINTENANCE OF OFFICE FURNITURE
021510200300	22020403	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Nigeria CARES- Fadama Programme	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS
021510200300	22020405	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Nigeria CARES- Fadama Programme	MAINTENANCE OF PLANTS/GENERATORS
021510200300	22020406	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Nigeria CARES- Fadama Programme	OTHER MAINTENANCE SERVICES
021510200300	22020801	1,800,000.00	0.00	1,800,000.00	1,800,000.00	1,800,000.00	Nigeria CARES- Fadama Programme	MOTOR VEHICLE FUEL COST
021510200300	22021003	1,400,000.00	0.00	1,400,000.00	1,400,000.00	1,400,000.00	Nigeria CARES- Fadama Programme	PUBLICITY & ADVERTISEMENTS
021510200300	22021002	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Nigeria CARES- Fadama Programme	HONORARIUM & SITTING ALLOWANCE
031801100100	22020101	25,000,000.00	0.00	5,000,000.00	5,000,000.00	45,000,000.00	JUDICIAL SERVICE COMMISSION	LOCAL TRAVEL & TRANSPORT: TRAINING
031801100100	22020102	5,000,000.00	0.00	7,000,000.00	7,000,000.00	45,000,000.00	JUDICIAL SERVICE COMMISSION	LOCAL TRAVEL & TRANSPORT: OTHERS
031801100100	22020103	10,000,000.00	3,000,000.00	10,000,000.00	10,000,000.00	100,000,000.00	JUDICIAL SERVICE COMMISSION	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING
031801100100	22020301	5,000,000.00	0.00	5,000,000.00	5,000,000.00	25,000,000.00	JUDICIAL SERVICE COMMISSION	OFFICE STATIONERIES / COMPUTER CONSUMABLES
031801100100	22020401	10,000,000.00	0.00	2,500,000.00	2,500,000.00	10,000,000.00	JUDICIAL SERVICE COMMISSION	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
031801100100	22020402	5,000,000.00	0.00	3,000,000.00	3,000,000.00	12,000,000.00	JUDICIAL SERVICE COMMISSION	MAINTENANCE OF OFFICE FURNITURE
031801100100	22020404	20,000,000.00	0.00	2,500,000.00	2,500,000.00	10,000,000.00	JUDICIAL SERVICE COMMISSION	MAINTENANCE OF OFFICE / IT EQUIPMENTS
031801100100	22020403	0.00	0.00	2,000,000.00	2,000,000.00	15,000,000.00	JUDICIAL SERVICE COMMISSION	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS
031801100100	22020406	0.00	0.00	1,500,000.00	1,500,000.00	20,000,000.00	JUDICIAL SERVICE COMMISSION	OTHER MAINTENANCE SERVICES
031801100100	22021003	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	JUDICIAL SERVICE COMMISSION	PUBLICITY & ADVERTISEMENTS
031801100100	22021007	0.00	0.00	10,000,000.00	10,000,000.00	30,000,000.00	JUDICIAL SERVICE COMMISSION	WELFARE PACKAGES
031801100100	22021019	0.00	0.00	20,000,000.00	20,000,000.00	150,000,000.00	JUDICIAL SERVICE COMMISSION	MEDICAL EXPENSES-INTERNATIONAL
052110600100	22020101	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Sultan AbdulRahman College of H/Tech.	LOCAL TRAVEL & TRANSPORT: TRAINING
052110600100	22020102	1,200,000.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00	Sultan AbdulRahman College of H/Tech.	LOCAL TRAVEL & TRANSPORT: OTHERS
052110600100	22020301	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	Sultan AbdulRahman College of H/Tech.	OFFICE STATIONERIES / COMPUTER CONSUMABLES
052110600100	22020401	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Sultan AbdulRahman College of H/Tech.	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT

052110600100	22020402	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Sultan AbdulRahman College of H/Tech.	MAINTENANCE OF OFFICE FURNITURE
052110600100	22020403	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Sultan AbdulRahman College of H/Tech.	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS
052110600100	22020405	1,200,000.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00	Sultan AbdulRahman College of H/Tech.	MAINTENANCE OF PLANTS/GENERATORS
052110600100	22020406	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Sultan AbdulRahman College of H/Tech.	OTHER MAINTENANCE SERVICES
052110600100	22021003	1,200,000.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00	Sultan AbdulRahman College of H/Tech.	PUBLICITY & ADVERTISEMENTS
052110600100	22021007	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Sultan AbdulRahman College of H/Tech.	WELFARE PACKAGES
023405700100	22020101	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	Department for Rural Roads	LOCAL TRAVEL & TRANSPORT: TRAINING
023405700100	22020102	3,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00	Department for Rural Roads	LOCAL TRAVEL & TRANSPORT: OTHERS
023405700100	22020301	3,360,000.00	3,000,000.00	3,360,000.00	3,360,000.00	3,360,000.00	Department for Rural Roads	OFFICE STATIONERIES / COMPUTER CONSUMABLES
023405700100	22020305	1,200,000.00	1,000,000.00	1,200,000.00	1,200,000.00	1,200,000.00	Department for Rural Roads	PRINTING OF NON SECURITY DOCUMENTS
023405700100	22020401	3,000,000.00	2,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	Department for Rural Roads	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
023405700100	22020402	3,540,000.00	3,500,000.00	3,540,000.00	3,540,000.00	3,540,000.00	Department for Rural Roads	MAINTENANCE OF OFFICE FURNITURE
023405700100	22020403	960,000.00	0.00	960,000.00	960,000.00	960,000.00	Department for Rural Roads	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS
023405700100	22020405	3,000,000.00	3,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	Department for Rural Roads	MAINTENANCE OF PLANTS/GENERATORS
023405700100	22020406	3,000,000.00	3,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	Department for Rural Roads	OTHER MAINTENANCE SERVICES
023405700100	22020706	960,000.00	0.00	950,000.00	950,000.00	950,000.00	Department for Rural Roads	SURVEYING SERVICES
023405700100	22020803	2,640,000.00	0.00	2,640,000.00	2,640,000.00	2,640,000.00	Department for Rural Roads	PLANT / GENERATOR FUEL COST
023405700100	22020901	600,000.00	0.00	600,000.00	600,000.00	600,000.00	Department for Rural Roads	BANK CHARGES (OTHER THAN INTEREST)
023405700100	22021003	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Department for Rural Roads	PUBLICITY & ADVERTISEMENTS
023405700100	22021007	1,200,000.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00	Department for Rural Roads	WELFARE PACKAGES
023405700100	22021021	144,000.00	0.00	200,000.00	200,000.00	200,000.00	Department for Rural Roads	SPECIAL DAYS/CELEBRATIONS
023405700100	22021014	0.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	Department for Rural Roads	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS
051700100100	22020101	0.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	Ministry for Basic Education	LOCAL TRAVEL & TRANSPORT: TRAINING
051700100100	22020102	5,000,000.00	0.00	40,000,000.00	70,000,000.00	70,000,000.00	Ministry for Basic Education	LOCAL TRAVEL & TRANSPORT: OTHERS
051700100100	22020203	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Ministry for Basic Education	INTERNET ACCESS CHARGES
051700100100	22020301	5,000,000.00	0.00	8,000,000.00	8,000,000.00	8,000,000.00	Ministry for Basic Education	OFFICE STATIONERIES / COMPUTER CONSUMABLES
051700100100	22020309	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Ministry for Basic Education	UNIFORMS & OTHER CLOTHING
051700100100	22020310	5,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	Ministry for Basic Education	TEACHING AIDS / INSTRUCTION MATERIALS
051700100100	22020312	700,000,000.00	582,622,122.50	1,000,000,000.00	1,200,000,000.00	1,300,000,000.00	Ministry for Basic Education	PAYMENT OF EXAMINATION FEES
051700100100	22020402	0.00	0.00	40,000,000.00	50,000,000.00	50,000,000.00	Ministry for Basic Education	MAINTENANCE OF OFFICE FURNITURE
051700100100	22020406	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	Ministry for Basic Education	OTHER MAINTENANCE SERVICES
051700100100	22020707	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Ministry for Basic Education	AGRICULTURAL CONSULTING
051700100100	22021004	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Ministry for Basic Education	MEDICAL EXPENSES-LOCAL
051700100100	22021007	0.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	Ministry for Basic Education	WELFARE PACKAGES
051700100100	22050102	650,000,000.00	0.00	1,000,000,000.00	1,200,000,000.00	1,400,000,000.00	Ministry for Basic Education	MEAL SUBSIDY TO GOVERNMENT SCHOOLS
051700100100	22021010	0.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00	Ministry for Basic Education	DIRECT TEACHING & LABORATORY COST
051700100100	22020307	0.00	0.00	80,000,000.00	80,000,000.00	100,000,000.00	Ministry for Basic Education	DRUGS/LABORATORY/MEDICAL SUPPLIES
051700300100	22020101	10,000,000.00	0.00	10,000,000.00	30,000,000.00	30,000,000.00	State Universal Basic Education Board (SU	LOCAL TRAVEL & TRANSPORT: TRAINING
051700300100	22020401	3,000,000.00	0.00	3,000,000.00	7,000,000.00	7,000,000.00	State Universal Basic Education Board (SU	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
051700300100	22020702	5,000,000.00	0.00	5,000,000.00	15,000,000.00	15,000,000.00	State Universal Basic Education Board (SU	INFORMATION TECHNOLOGY CONSULTING
051700300100	22020301	3,000,000.00	0.00	3,000,000.00	8,000,000.00	8,000,000.00	State Universal Basic Education Board (SU	OFFICE STATIONERIES / COMPUTER CONSUMABLES
051700300100	22020302	3,000,000.00	0.00	10,000,000.00	9,000,000.00	9,000,000.00	State Universal Basic Education Board (SU	BOOKS
051700300100	22020404	3,000,000.00	0.00	3,000,000.00	13,000,000.00	13,000,000.00	State Universal Basic Education Board (SU	MAINTENANCE OF OFFICE / IT EQUIPMENTS
051700300100	22021009	3,000,000.00	0.00	3,000,000.00	10,000,000.00	10,000,000.00	State Universal Basic Education Board (SU	SPORTING ACTIVITIES
051700300100	22020201	3,000,000.00	0.00	3,000,000.00	7,000,000.00	7,000,000.00	State Universal Basic Education Board (SU	ELECTRICITY CHARGES
051700300100	22020501	1,000,000.00	0.00	10,000,000.00	50,000,000.00	53,000,000.00	State Universal Basic Education Board (SU	LOCAL TRAINING
051701100100	22020101	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	State Agency for Normadic Education1	LOCAL TRAVEL & TRANSPORT: TRAINING
051701100100	22020104	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	State Agency for Normadic Education1	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS
051701100100	22020301	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	State Agency for Normadic Education1	OFFICE STATIONERIES / COMPUTER CONSUMABLES
051701100100	22020401	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	State Agency for Normadic Education1	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
051701100100	22020402	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	State Agency for Normadic Education1	MAINTENANCE OF OFFICE FURNITURE
051701100100	22020201	500,000.00	0.00	500,000.00	500,000.00	500,000.00	State Agency for Normadic Education1	ELECTRICITY CHARGES
051701100100	22021007	0.00	0.00	20,000,000.00	50,000,000.00	70,000,000.00	State Agency for Normadic Education1	WELFARE PACKAGES
051701100100	22020501	0.00	0.00	9,000,000.00	9,000,000.00	9,000,000.00	State Agency for Normadic Education1	LOCAL TRAINING

051700260100	22020101	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Sultan Maccido Institute for Qur'ani & Ger	LOCAL TRAVEL & TRANSPORT: TRAINING
051700260100	22020102	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Sultan Maccido Institute for Qur'ani & Ger	LOCAL TRAVEL & TRANSPORT: OTHERS
051700260100	22020203	200,000.00	0.00	200,000.00	200,000.00	200,000.00	Sultan Maccido Institute for Qur'ani & Ger	INTERNET ACCESS CHARGES
051700260100	22020301	2,000,000.00	0.00	2,800,000.00	2,800,000.00	2,800,000.00	Sultan Maccido Institute for Qur'ani & Ger	OFFICE STATIONERIES / COMPUTER CONSUMABLES
051700260100	22020307	1,000,000.00	0.00	1,400,000.00	1,400,000.00	1,400,000.00	Sultan Maccido Institute for Qur'ani & Ger	DRUGS/LABORATORY/MEDICAL SUPPLIES
051700260100	22020308	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Sultan Maccido Institute for Qur'ani & Ger	FIELD & CAMPING MATERIALS SUPPLIES
051700260100	22020310	1,000,000.00	0.00	1,600,000.00	1,600,000.00	1,600,000.00	Sultan Maccido Institute for Qur'ani & Ger	TEACHING AIDS / INSTRUCTION MATERIALS
051700260100	22020311	100,000,000.00	0.00	104,353,400.00	104,353,400.00	104,353,400.00	Sultan Maccido Institute for Qur'ani & Ger	FOOD STUFF / CATERING MATERIALS SUPPLIES
051700260100	22020402	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	Sultan Maccido Institute for Qur'ani & Ger	MAINTENANCE OF OFFICE FURNITURE
051700260100	22020405	2,300,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	Sultan Maccido Institute for Qur'ani & Ger	MAINTENANCE OF PLANTS/GENERATORS
051700260100	22020406	15,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	Sultan Maccido Institute for Qur'ani & Ger	OTHER MAINTENANCE SERVICES
051700260100	22020701	1,000,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	Sultan Maccido Institute for Qur'ani & Ger	FINANCIAL CONSULTING
051700260100	22020801	800,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	Sultan Maccido Institute for Qur'ani & Ger	MOTOR VEHICLE FUEL COST
051700260100	22021003	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Sultan Maccido Institute for Qur'ani & Ger	PUBLICITY & ADVERTISEMENTS
051700260100	22021007	3,200,000.00	0.00	3,200,000.00	3,200,000.00	3,200,000.00	Sultan Maccido Institute for Qur'ani & Ger	WELFARE PACKAGES
052110400100	22020101	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	College of Nursing Sciences	LOCAL TRAVEL & TRANSPORT: TRAINING
052110400100	22020102	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	College of Nursing Sciences	LOCAL TRAVEL & TRANSPORT: OTHERS
052110400100	22020301	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	College of Nursing Sciences	OFFICE STATIONERIES / COMPUTER CONSUMABLES
052110400100	22020302	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	College of Nursing Sciences	BOOKS
052110400100	22020401	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	College of Nursing Sciences	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
052110400100	22020403	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	College of Nursing Sciences	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS
052110400100	22020708	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	College of Nursing Sciences	MEDICAL CONSULTING
025210400100	22020101	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Department for Rural Water	LOCAL TRAVEL & TRANSPORT: TRAINING
025210400100	22020102	0.00	0.00	3,500,000.00	3,500,000.00	3,500,000.00	Department for Rural Water	LOCAL TRAVEL & TRANSPORT: OTHERS
025210400100	22020301	0.00	0.00	3,360,000.00	3,360,000.00	3,360,000.00	Department for Rural Water	OFFICE STATIONERIES / COMPUTER CONSUMABLES
025210400100	22020305	0.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00	Department for Rural Water	PRINTING OF NON SECURITY DOCUMENTS
025210400100	22020401	0.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	Department for Rural Water	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
025210400100	22020402	0.00	0.00	3,540,000.00	3,540,000.00	3,540,000.00	Department for Rural Water	MAINTENANCE OF OFFICE FURNITURE
025210400100	22020403	0.00	0.00	960,000.00	960,000.00	960,000.00	Department for Rural Water	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS
025210400100	22020405	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Department for Rural Water	MAINTENANCE OF PLANTS/GENERATORS
025210400100	22020406	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Department for Rural Water	OTHER MAINTENANCE SERVICES
025210400100	22020706	0.00	0.00	950,000.00	950,000.00	950,000.00	Department for Rural Water	SURVEYING SERVICES
025210400100	22020803	0.00	0.00	2,640,000.00	2,640,000.00	2,640,000.00	Department for Rural Water	PLANT / GENERATOR FUEL COST
025210400100	22020901	0.00	0.00	600,000.00	600,000.00	600,000.00	Department for Rural Water	BANK CHARGES (OTHER THAN INTEREST)
025210400100	22021003	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Department for Rural Water	PUBLICITY & ADVERTISEMENTS
025210400100	22021007	0.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00	Department for Rural Water	WELFARE PACKAGES
025210400100	22021021	0.00	0.00	200,000.00	200,000.00	200,000.00	Department for Rural Water	SPECIAL DAYS/CELEBRATIONS
025210400100	22020104	0.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	Department for Rural Water	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS
021500100100	22020101	7,000,000.00	0.00	9,000,000.00	9,000,000.00	17,000,000.00	Ministry of Agriculture & Natural Resource	LOCAL TRAVEL & TRANSPORT: TRAINING
021500100100	22020102	7,000,000.00	0.00	10,000,000.00	10,000,000.00	20,000,000.00	Ministry of Agriculture & Natural Resource	LOCAL TRAVEL & TRANSPORT: OTHERS
021500100100	22020301	8,000,000.00	0.00	8,000,000.00	8,000,000.00	20,000,000.00	Ministry of Agriculture & Natural Resource	OFFICE STATIONERIES / COMPUTER CONSUMABLES
021500100100	22020401	8,000,000.00	0.00	10,000,000.00	10,000,000.00	20,000,000.00	Ministry of Agriculture & Natural Resource	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
021500100100	22020402	0.00	0.00	7,000,000.00	10,000,000.00	15,000,000.00	Ministry of Agriculture & Natural Resource	MAINTENANCE OF OFFICE FURNITURE
021500100100	22020403	0.00	0.00	8,000,000.00	10,000,000.00	15,000,000.00	Ministry of Agriculture & Natural Resource	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS
021500100100	22020405	8,000,000.00	0.00	8,000,000.00	8,000,000.00	15,000,000.00	Ministry of Agriculture & Natural Resource	MAINTENANCE OF PLANTS/GENERATORS
021500100100	22020406	8,000,000.00	0.00	8,000,000.00	8,000,000.00	12,000,000.00	Ministry of Agriculture & Natural Resource	OTHER MAINTENANCE SERVICES
021500100100	22020801	7,000,000.00	0.00	7,000,000.00	7,000,000.00	20,000,000.00	Ministry of Agriculture & Natural Resource	MOTOR VEHICLE FUEL COST
021500100100	22021003	6,000,000.00	0.00	6,000,000.00	6,000,000.00	15,000,000.00	Ministry of Agriculture & Natural Resource	PUBLICITY & ADVERTISEMENTS
021500100100	22021007	8,000,000.00	0.00	8,000,000.00	8,000,000.00	16,000,000.00	Ministry of Agriculture & Natural Resource	WELFARE PACKAGES
053500100100	22020101	3,000,000.00	0.00	3,000,000.00	3,000,000.00	10,000,000.00	Ministry of Environment	LOCAL TRAVEL & TRANSPORT: TRAINING
053500100100	22020102	5,000,000.00	0.00	5,000,000.00	3,000,000.00	15,000,000.00	Ministry of Environment	LOCAL TRAVEL & TRANSPORT: OTHERS
053500100100	22020103	5,000,000.00	0.00	5,000,000.00	2,000,000.00	15,000,000.00	Ministry of Environment	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING

053500100100	22020104	4,000,000.00	0.00	4,000,000.00	30,000,000.00	70,000,000.00	Ministry of Environment	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS
053500100100	22020301	3,000,000.00	0.00	3,000,000.00	5,000,000.00	5,000,000.00	Ministry of Environment	OFFICE STATIONERIES / COMPUTER CONSUMABLES
053500100100	22020401	4,000,000.00	0.00	4,000,000.00	7,000,000.00	7,000,000.00	Ministry of Environment	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
053500100100	22020404	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Ministry of Environment	MAINTENANCE OF OFFICE / IT EQUIPMENTS
053500100100	22020406	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Ministry of Environment	OTHER MAINTENANCE SERVICES
053500100100	22021007	3,000,000.00	0.00	3,000,000.00	5,000,000.00	5,000,000.00	Ministry of Environment	WELFARE PACKAGES
053500100100	22020803	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	Ministry of Environment	PLANT / GENERATOR FUEL COST
053500100100	22020802	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Ministry of Environment	OTHER TRANSPORT EQUIPMENT FUEL COST
053500100100	22021003	3,000,000.00	0.00	3,000,000.00	3,000,000.00	7,000,000.00	Ministry of Environment	PUBLICITY & ADVERTISEMENTS
053500100100	22021022	3,000,000.00	0.00	3,000,000.00	2,000,000.00	5,000,000.00	Ministry of Environment	Statistical Operations
056900200100	22020102	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Sokoto State Polytechnic	LOCAL TRAVEL & TRANSPORT: OTHERS
056900200100	22020201	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Sokoto State Polytechnic	ELECTRICITY CHARGES
056900200100	22020202	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Sokoto State Polytechnic	TELEPHONE CHARGES
056900200100	22020203	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Sokoto State Polytechnic	INTERNET ACCESS CHARGES
056900200100	22020205	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Sokoto State Polytechnic	WATER RATES
056900200100	22020301	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Sokoto State Polytechnic	OFFICE STATIONERIES / COMPUTER CONSUMABLES
056900200100	22020303	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Sokoto State Polytechnic	NEWSPAPERS
056900200100	22020305	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Sokoto State Polytechnic	PRINTING OF NON SECURITY DOCUMENTS
056900200100	22020306	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Sokoto State Polytechnic	PRINTING OF SECURITY DOCUMENTS
056900200100	22020307	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Sokoto State Polytechnic	DRUGS/LABORATORY/MEDICAL SUPPLIES
056900200100	22020309	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Sokoto State Polytechnic	UNIFORMS & OTHER CLOTHING
056900200100	22020401	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Sokoto State Polytechnic	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
056900200100	22020402	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Sokoto State Polytechnic	MAINTENANCE OF OFFICE FURNITURE
056900200100	22020403	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Sokoto State Polytechnic	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS
056900200100	22020404	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Sokoto State Polytechnic	MAINTENANCE OF OFFICE / IT EQUIPMENTS
056900200100	22020101	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Sokoto State Polytechnic	LOCAL TRAVEL & TRANSPORT: TRAINING
056900200100	22020701	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Sokoto State Polytechnic	FINANCIAL CONSULTING
056900200100	22021008	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Sokoto State Polytechnic	SUBSCRIPTION TO PROFESSIONAL BODIES
056900200100	22021009	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Sokoto State Polytechnic	SPORTING ACTIVITIES
056900200100	22021002	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Sokoto State Polytechnic	HONORARIUM & SITTING ALLOWANCE
056900200100	22021001	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Sokoto State Polytechnic	REFRESHMENT & MEALS
052110200100	22020102	13,000,000.00	0.00	8,000,000.00	8,000,000.00	8,000,000.00	Hospitals Services Magt. Board	LOCAL TRAVEL & TRANSPORT: OTHERS
052110200100	22020201	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Hospitals Services Magt. Board	ELECTRICITY CHARGES
052110200100	22020301	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Hospitals Services Magt. Board	OFFICE STATIONERIES / COMPUTER CONSUMABLES
052110200100	22020402	7,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Hospitals Services Magt. Board	MAINTENANCE OF OFFICE FURNITURE
052110200100	22020401	4,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	Hospitals Services Magt. Board	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
052110200100	22020501	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Hospitals Services Magt. Board	LOCAL TRAINING
052110200100	22021001	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Hospitals Services Magt. Board	REFRESHMENT & MEALS
052110200100	22021007	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Hospitals Services Magt. Board	WELFARE PACKAGES
052110200100	22020403	16,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Hospitals Services Magt. Board	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS
023405400100	22020101	300,000.00	0.00	600,000.00	600,000.00	600,000.00	Works School Sokoto	LOCAL TRAVEL & TRANSPORT: TRAINING
023405400100	22020102	300,000.00	0.00	400,000.00	400,000.00	400,000.00	Works School Sokoto	LOCAL TRAVEL & TRANSPORT: OTHERS
023405400100	22020201	300,000.00	0.00	300,000.00	300,000.00	300,000.00	Works School Sokoto	ELECTRICITY CHARGES
023405400100	22020301	300,000.00	0.00	500,000.00	500,000.00	500,000.00	Works School Sokoto	OFFICE STATIONERIES / COMPUTER CONSUMABLES
023405400100	22020305	50,000.00	0.00	500,000.00	500,000.00	500,000.00	Works School Sokoto	PRINTING OF NON SECURITY DOCUMENTS
023405400100	22020401	300,000.00	0.00	300,000.00	300,000.00	300,000.00	Works School Sokoto	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
023405400100	22020402	200,000.00	0.00	200,000.00	200,000.00	200,000.00	Works School Sokoto	MAINTENANCE OF OFFICE FURNITURE
023405400100	22020404	110,000.00	0.00	300,000.00	300,000.00	300,000.00	Works School Sokoto	MAINTENANCE OF OFFICE / IT EQUIPMENTS
023405400100	22020406	400,000.00	0.00	600,000.00	600,000.00	600,000.00	Works School Sokoto	OTHER MAINTENANCE SERVICES
023405400100	22020801	300,000.00	0.00	600,000.00	600,000.00	600,000.00	Works School Sokoto	MOTOR VEHICLE FUEL COST
023405400100	22020803	300,000.00	0.00	800,000.00	800,000.00	800,000.00	Works School Sokoto	PLANT / GENERATOR FUEL COST
023405400100	22021003	400,000.00	0.00	400,000.00	400,000.00	400,000.00	Works School Sokoto	PUBLICITY & ADVERTISEMENTS
023405400100	22021007	240,000.00	0.00	500,000.00	500,000.00	500,000.00	Works School Sokoto	WELFARE PACKAGES
011100900100	22020101	5,000,000.00	0.00	5,000,000.00	7,000,000.00	7,000,000.00	UNDP	LOCAL TRAVEL & TRANSPORT: TRAINING
023800300400	22020101	54,000,000.00	0.00	35,000,000.00	54,000,000.00	54,000,000.00	Social Investment Programme	LOCAL TRAVEL & TRANSPORT: TRAINING
023800300400	22020102	54,000,000.00	0.00	25,000,000.00	54,000,000.00	54,000,000.00	Social Investment Programme	LOCAL TRAVEL & TRANSPORT: OTHERS
023800300400	22020301	4,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	Social Investment Programme	OFFICE STATIONERIES / COMPUTER CONSUMABLES

023800300400	22020402	52,000,000.00	0.00	25,000,000.00	52,000,000.00	52,000,000.00	Social Investment Programme	MAINTENANCE OF OFFICE FURNITURE
023800300400	22020405	51,000,000.00	0.00	20,000,000.00	51,000,000.00	51,000,000.00	Social Investment Programme	MAINTENANCE OF PLANTS/GENERATORS
023800300400	22021007	101,000,000.00	0.00	20,000,000.00	101,000,000.00	101,000,000.00	Social Investment Programme	WELFARE PACKAGES
023800300400	22020401	4,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	Social Investment Programme	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
023800400100	22020101	4,000,000.00	2,500,000.00	10,000,000.00	10,000,000.00	10,000,000.00	State Bureau of Statistics	LOCAL TRAVEL & TRANSPORT: TRAINING
023800400100	22020102	2,500,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	State Bureau of Statistics	LOCAL TRAVEL & TRANSPORT: OTHERS
023800400100	22020301	3,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	State Bureau of Statistics	OFFICE STATIONERIES / COMPUTER CONSUMABLES
023800400100	22020401	2,500,000.00	0.00	6,000,000.00	6,000,000.00	6,000,000.00	State Bureau of Statistics	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
023800400100	22020402	2,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	State Bureau of Statistics	MAINTENANCE OF OFFICE FURNITURE
023800400100	22020305	3,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	State Bureau of Statistics	PRINTING OF NON SECURITY DOCUMENTS
023800400100	22021007	2,500,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	State Bureau of Statistics	WELFARE PACKAGES
023800400100	22020706	1,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	State Bureau of Statistics	SURVEYING SERVICES
023800400100	22021022	2,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	State Bureau of Statistics	Statistical Operations
023800400100	22021002	1,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	State Bureau of Statistics	HONORARIUM & SITTING ALLOWANCE
023800400100	22020406	8,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	State Bureau of Statistics	OTHER MAINTENANCE SERVICES
023800400100	22020203	1,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	State Bureau of Statistics	INTERNET ACCESS CHARGES
023800400100	22020208	1,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	State Bureau of Statistics	SOFTWARE CHARGES/ LICENSE RENEWAL
023800400100	22020803	500,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	State Bureau of Statistics	PLANT / GENERATOR FUEL COST
023800400100	22021003	1,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	State Bureau of Statistics	PUBLICITY & ADVERTISEMENTS
023800400100	22020403	500,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	State Bureau of Statistics	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS
021502100100	22020101	3,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	College of Agriculture Wurno	LOCAL TRAVEL & TRANSPORT: TRAINING
021502100100	22020102	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	College of Agriculture Wurno	LOCAL TRAVEL & TRANSPORT: OTHERS
021502100100	22020301	3,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	College of Agriculture Wurno	OFFICE STATIONERIES / COMPUTER CONSUMABLES
021502100100	22020304	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	College of Agriculture Wurno	MAGAZINES & PERIODICALS
021502100100	22020707	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	College of Agriculture Wurno	AGRICULTURAL CONSULTING
022200200100	22020402	600,000.00	0.00	2,600,000.00	600,000.00	600,000.00	Commodity Board	MAINTENANCE OF OFFICE FURNITURE
022200200100	22020406	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Commodity Board	OTHER MAINTENANCE SERVICES
022200200100	22020707	700,000.00	0.00	1,000,000.00	700,000.00	700,000.00	Commodity Board	AGRICULTURAL CONSULTING
022200200100	22021003	100,000.00	0.00	1,000,000.00	100,000.00	100,000.00	Commodity Board	PUBLICITY & ADVERTISEMENTS
022200200100	22021007	300,000.00	0.00	1,000,000.00	300,000.00	300,000.00	Commodity Board	WELFARE PACKAGES
022200200100	22020501	0.00	0.00	1,000,000.00	100,000.00	100,000.00	Commodity Board	LOCAL TRAINING
012300100100	22020101	12,100,000.00	0.00	85,000,423.05	15,000,423.05	45,000,000.00	Ministry of Information	LOCAL TRAVEL & TRANSPORT: TRAINING
012300100100	22020102	9,000,000.00	0.00	605,000.00	605,000.00	16,000,000.00	Ministry of Information	LOCAL TRAVEL & TRANSPORT: OTHERS
012300100100	22020301	605,000.00	0.00	3,000,000.00	3,000,000.00	26,000,000.00	Ministry of Information	OFFICE STATIONERIES / COMPUTER CONSUMABLES
012300100100	22020304	3,000,000.00	0.00	7,000,000.00	7,000,000.00	6,500,000.00	Ministry of Information	MAGAZINES & PERIODICALS
012300100100	22021003	100,000,000.00	50,000,000.00	216,116,000.00	116,116,000.00	250,000,000.00	Ministry of Information	PUBLICITY & ADVERTISEMENTS
012300100100	22020401	6,500,000.00	0.00	2,000,000.00	2,000,000.00	7,700,000.00	Ministry of Information	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
012300100100	22020402	1,500,000.00	0.00	1,500,000.00	1,500,000.00	3,000,000.00	Ministry of Information	MAINTENANCE OF OFFICE FURNITURE
012300100100	22020406	7,500,000.00	0.00	1,000,000.00	1,000,000.00	8,400,000.00	Ministry of Information	OTHER MAINTENANCE SERVICES
012300100100	22020411	2,000,000.00	0.00	5,500,000.00	5,500,000.00	2,000,000.00	Ministry of Information	MAINTENANCE OF COMMUNICATION EQUIPMENTS
012300100100	22020708	6,500,000.00	0.00	500,000.00	500,000.00	7,200,000.00	Ministry of Information	MEDICAL CONSULTING
012300100100	22021007	3,000,000.00	0.00	10,500,000.00	500,000.00	5,200,000.00	Ministry of Information	WELFARE PACKAGES
023100100100	22020101	4,000,000.00	0.00	20,000,000.00	20,000,000.00	25,000,000.00	Ministry of Energy and Petroleum Resources	LOCAL TRAVEL & TRANSPORT: TRAINING
023100100100	22020102	4,000,000.00	0.00	5,000,000.00	5,000,000.00	10,000,000.00	Ministry of Energy and Petroleum Resources	LOCAL TRAVEL & TRANSPORT: OTHERS
023100100100	22020103	0.00	0.00	100,000,000.00	120,000,000.00	120,000,000.00	Ministry of Energy and Petroleum Resources	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING
023100100100	22020104	0.00	0.00	5,000,000.00	5,000,000.00	30,000,000.00	Ministry of Energy and Petroleum Resources	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS
023100100100	22020301	4,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Ministry of Energy and Petroleum Resources	OFFICE STATIONERIES / COMPUTER CONSUMABLES
023100100100	22020401	3,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	Ministry of Energy and Petroleum Resources	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
023100100100	22020402	4,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	Ministry of Energy and Petroleum Resources	MAINTENANCE OF OFFICE FURNITURE
023100100100	22020406	4,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Ministry of Energy and Petroleum Resources	OTHER MAINTENANCE SERVICES
023100100100	22021007	4,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Ministry of Energy and Petroleum Resources	WELFARE PACKAGES
023100100100	22021002	3,000,000.00	0.00	400,000,000.00	400,000,000.00	400,000,000.00	Ministry of Energy and Petroleum Resources	HONORARIUM & SITTING ALLOWANCE
023100100100	22020405	0.00	0.00	1,800,000,000.00	3,000,000,000.00	0.00	Ministry of Energy and Petroleum Resources	MAINTENANCE OF PLANTS/GENERATORS
011102000100	22020101	3,000,000.00	0.00	9,000,000.00	9,000,000.00	9,000,000.00	POVERTY REDUCTION PROGRAMME	LOCAL TRAVEL & TRANSPORT: TRAINING
011102000100	22020301	3,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	POVERTY REDUCTION PROGRAMME	OFFICE STATIONERIES / COMPUTER CONSUMABLES
011102000100	22020402	1,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	POVERTY REDUCTION PROGRAMME	MAINTENANCE OF OFFICE FURNITURE

011102000100	22020401	1,000,000.00	0.00	6,000,000.00	6,000,000.00	6,000,000.00	POVERTY REDUCTION PROGRAMME	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
011102000100	22020601	2,500,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	POVERTY REDUCTION PROGRAMME	SECURITY SERVICES
011102000100	22020501	4,000,000.00	0.00	70,000,000.00	80,000,000.00	80,000,000.00	POVERTY REDUCTION PROGRAMME	LOCAL TRAINING
011102000100	22021007	4,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	POVERTY REDUCTION PROGRAMME	WELFARE PACKAGES
011102000100	22020801	1,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	POVERTY REDUCTION PROGRAMME	MOTOR VEHICLE FUEL COST
011102000100	22021003	1,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	POVERTY REDUCTION PROGRAMME	PUBLICITY & ADVERTISEMENTS
011102000100	22020305	2,500,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	POVERTY REDUCTION PROGRAMME	PRINTING OF NON SECURITY DOCUMENTS
011102000100	22020311	0.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	POVERTY REDUCTION PROGRAMME	FOOD STUFF / CATERING MATERIALS SUPPLIES
011102000100	22021021	0.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	POVERTY REDUCTION PROGRAMME	SPECIAL DAYS/CELEBRATIONS
011102000100	22020103	0.00	0.00	60,000,000.00	60,000,000.00	60,000,000.00	POVERTY REDUCTION PROGRAMME	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING
011102000100	22020803	0.00	0.00	6,000,000.00	6,000,000.00	6,000,000.00	POVERTY REDUCTION PROGRAMME	PLANT / GENERATOR FUEL COST
053501600100	22020103	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	State Environmental Protection Agency	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING
053501600100	22020102	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	State Environmental Protection Agency	LOCAL TRAVEL & TRANSPORT: OTHERS
053501600100	22020202	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	State Environmental Protection Agency	TELEPHONE CHARGES
053501600100	22020301	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	State Environmental Protection Agency	OFFICE STATIONERIES / COMPUTER CONSUMABLES
053501600100	22020305	7,000,000.00	0.00	7,000,000.00	7,000,000.00	7,000,000.00	State Environmental Protection Agency	PRINTING OF NON SECURITY DOCUMENTS
053501600100	22020401	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	State Environmental Protection Agency	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
053501600100	22020402	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	State Environmental Protection Agency	MAINTENANCE OF OFFICE FURNITURE
053501600100	22020406	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	State Environmental Protection Agency	OTHER MAINTENANCE SERVICES
051705400200	22020102	3,800,000.00	0.00	3,500,000.00	3,500,000.00	8,500,000.00	Teachers Service Board(Secondary Edu. B	LOCAL TRAVEL & TRANSPORT: OTHERS
051705400200	22020301	3,700,000.00	0.00	1,719,000.00	1,719,000.00	8,000,000.00	Teachers Service Board(Secondary Edu. B	OFFICE STATIONERIES / COMPUTER CONSUMABLES
051705400200	22020402	1,800,000.00	0.00	2,500,000.00	2,500,000.00	4,000,000.00	Teachers Service Board(Secondary Edu. B	MAINTENANCE OF OFFICE FURNITURE
051705400200	22020801	2,300,000.00	0.00	2,200,000.00	2,200,000.00	6,000,000.00	Teachers Service Board(Secondary Edu. B	MOTOR VEHICLE FUEL COST
051705400200	22020803	500,000.00	0.00	200,000.00	200,000.00	700,000.00	Teachers Service Board(Secondary Edu. B	PLANT / GENERATOR FUEL COST
051705400200	22020401	1,300,000.00	0.00	2,300,000.00	2,300,000.00	4,000,000.00	Teachers Service Board(Secondary Edu. B	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
051705400200	22020405	500,000.00	0.00	100,530.00	100,530.00	600,000.00	Teachers Service Board(Secondary Edu. B	MAINTENANCE OF PLANTS/GENERATORS
051705400200	22021007	1,200,000.00	0.00	1,700,000.00	1,700,000.00	2,400,000.00	Teachers Service Board(Secondary Edu. B	WELFARE PACKAGES
051705400200	22020701	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Teachers Service Board(Secondary Edu. B	FINANCIAL CONSULTING
051705400200	22021003	200,000.00	0.00	1,000,000.00	1,000,000.00	1,300,000.00	Teachers Service Board(Secondary Edu. B	PUBLICITY & ADVERTISEMENTS
022000700100	22020101	20,000,000.00	0.00	30,000,000.00	20,000,000.00	20,000,000.00	Office of the Accountant General	LOCAL TRAVEL & TRANSPORT: TRAINING
022000700100	22020102	25,000,000.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00	Office of the Accountant General	LOCAL TRAVEL & TRANSPORT: OTHERS
022000700100	22020103	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	Office of the Accountant General	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING
022000700100	22020301	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	Office of the Accountant General	OFFICE STATIONERIES / COMPUTER CONSUMABLES
022000700100	22020305	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Office of the Accountant General	PRINTING OF NON SECURITY DOCUMENTS
022000700100	22020401	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Office of the Accountant General	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
022000700100	22020402	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Office of the Accountant General	MAINTENANCE OF OFFICE FURNITURE
022000700100	22020404	15,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	Office of the Accountant General	MAINTENANCE OF OFFICE / IT EQUIPMENTS
022000700100	22020406	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Office of the Accountant General	OTHER MAINTENANCE SERVICES
022000700100	22020501	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	Office of the Accountant General	LOCAL TRAINING
022000700100	22020502	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	Office of the Accountant General	INTERNATIONAL TRAINING
022000700100	22020701	1,500,000.00	0.00	800,000,000.00	1,500,000.00	1,500,000.00	Office of the Accountant General	FINANCIAL CONSULTING
022000700100	22020803	15,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	Office of the Accountant General	PLANT / GENERATOR FUEL COST
022000700100	22020901	15,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	Office of the Accountant General	BANK CHARGES (OTHER THAN INTEREST)
022000700100	22021003	7,000,000.00	0.00	7,000,000.00	7,000,000.00	7,000,000.00	Office of the Accountant General	PUBLICITY & ADVERTISEMENTS
022000700100	22021006	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	Office of the Accountant General	POSTAGES & COURIER SERVICES
022000700100	22021008	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Office of the Accountant General	SUBSCRIPTION TO PROFESSIONAL BODIES
022000700100	22021007	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	Office of the Accountant General	WELFARE PACKAGES
032600100100	22020306	5,000,000.00	3,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	Ministry of Justice	PRINTING OF SECURITY DOCUMENTS
032600100100	22020401	5,000,000.00	4,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	Ministry of Justice	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
032600100100	22020402	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Ministry of Justice	MAINTENANCE OF OFFICE FURNITURE
032600100100	22020404	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	Ministry of Justice	MAINTENANCE OF OFFICE / IT EQUIPMENTS
032600100100	22020302	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	Ministry of Justice	BOOKS
032600100100	22020102	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	Ministry of Justice	LOCAL TRAVEL & TRANSPORT: OTHERS
032600100100	22020702	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Ministry of Justice	INFORMATION TECHNOLOGY CONSULTING
032600100100	22040101	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	Ministry of Justice	GRANT TO OTHER STATE GOVERNMENTS - CURRENT
032600100100	22020101	20,000,000.00	19,040,000.00	20,000,000.00	20,000,000.00	20,000,000.00	Ministry of Justice	LOCAL TRAVEL & TRANSPORT: TRAINING
032600100100	22021007	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	Ministry of Justice	WELFARE PACKAGES
032600100100	22020406	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	Ministry of Justice	OTHER MAINTENANCE SERVICES

032600100100	22020703	50,000,000.00	43,711,000.00	50,000,000.00	50,000,000.00	50,000,000.00	Ministry of Justice	LEGAL SERVICES
032600100100	22020301	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Ministry of Justice	OFFICE STATIONERIES / COMPUTER CONSUMABLES
032600100100	22020501	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Ministry of Justice	LOCAL TRAINING
032600100100	22020502	10,000,000.00	8,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	Ministry of Justice	INTERNATIONAL TRAINING
022000100100	22020101	200,000,000.00	13,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	Ministry of Finance	LOCAL TRAVEL & TRANSPORT: TRAINING
022000100100	22020102	50,000,000.00	0.00	70,000,000.00	70,000,000.00	70,000,000.00	Ministry of Finance	LOCAL TRAVEL & TRANSPORT: OTHERS
022000100100	22020103	90,000,000.00	0.00	70,000,000.00	70,000,000.00	70,000,000.00	Ministry of Finance	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING
022000100100	22020201	680,000,000.00	298,571,667.50	400,000,000.00	400,000,000.00	400,000,000.00	Ministry of Finance	ELECTRICITY CHARGES
022000100100	22020202	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Ministry of Finance	TELEPHONE CHARGES
022000100100	22020301	50,000,000.00	35,057,767.30	70,000,000.00	70,000,000.00	70,000,000.00	Ministry of Finance	OFFICE STATIONERIES / COMPUTER CONSUMABLES
022000100100	22020307	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Ministry of Finance	DRUGS/LABORATORY/MEDICAL SUPPLIES
022000100100	22020309	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Ministry of Finance	UNIFORMS & OTHER CLOTHING
022000100100	22020401	40,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	Ministry of Finance	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
022000100100	22020402	60,000,000.00	54,907,767.30	50,000,000.00	50,000,000.00	50,000,000.00	Ministry of Finance	MAINTENANCE OF OFFICE FURNITURE
022000100100	22020404	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	Ministry of Finance	MAINTENANCE OF OFFICE / IT EQUIPMENTS
022000100100	22020406	80,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	Ministry of Finance	OTHER MAINTENANCE SERVICES
022000100100	22020501	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	Ministry of Finance	LOCAL TRAINING
022000100100	22020502	85,000,000.00	0.00	60,000,000.00	60,000,000.00	60,000,000.00	Ministry of Finance	INTERNATIONAL TRAINING
022000100100	22020603	40,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	Ministry of Finance	RESIDENTIAL RENT
022000100100	22020701	50,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	Ministry of Finance	FINANCIAL CONSULTING
022000100100	22020708	50,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	Ministry of Finance	MEDICAL CONSULTING
022000100100	22020405	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	Ministry of Finance	MAINTENANCE OF PLANTS/GENERATORS
022000100100	22020803	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	Ministry of Finance	PLANT / GENERATOR FUEL COST
022000100100	22020901	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	Ministry of Finance	BANK CHARGES (OTHER THAN INTEREST)
022000100100	22021002	50,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	Ministry of Finance	HONORARIUM & SITTING ALLOWANCE
022000100100	22021003	15,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	Ministry of Finance	PUBLICITY & ADVERTISEMENTS
022000100100	22021006	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Ministry of Finance	POSTAGES & COURIER SERVICES
022000100100	22021007	30,000,000.00	0.00	31,000,000.00	31,000,000.00	31,000,000.00	Ministry of Finance	WELFARE PACKAGES
022000100100	22021008	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	Ministry of Finance	SUBSCRIPTION TO PROFESSIONAL BODIES
022000100100	22060201	3,176,117,733.05	2,375,000,000.00	3,176,117,733.05	3,176,117,733.05	3,176,117,733.05	Ministry of Finance	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BORROWINGS
022000100100	22060202	474,900,000.00	450,000,000.00	474,900,000.00	474,900,000.00	474,900,000.00	Ministry of Finance	DOMESTIC INTEREST /DISCOUNT - LONG TERM BORROWINGS
022000100100	22060202	3,000,000,000.00	2,110,154,817.41	3,000,000,000.00	3,000,000,000.00	3,000,000,000.00	Ministry of Finance	DOMESTIC INTEREST /DISCOUNT - LONG TERM BORROWINGS
022000100100	22060301	500,400,000.00	185,458,421.28	500,400,000.00	500,400,000.00	500,400,000.00	Ministry of Finance	FOREIGN PRINCIPAL - SHORT TERM BORROWINGS
022000100100	22060302	125,100,000.00	0.00	125,100,000.00	125,100,000.00	125,100,000.00	Ministry of Finance	FOREIGN PRINCIPAL - LONG TERM BORROWINGS
025300100100	22020101	6,000,000.00	0.00	6,000,000.00	6,000,000.00	6,000,000.00	Min of Lands and Housing	LOCAL TRAVEL & TRANSPORT: TRAINING
025300100100	22020102	7,000,000.00	0.00	7,000,000.00	7,000,000.00	7,000,000.00	Min of Lands and Housing	LOCAL TRAVEL & TRANSPORT: OTHERS
025300100100	22020301	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Min of Lands and Housing	OFFICE STATIONERIES / COMPUTER CONSUMABLES
025300100100	22020306	500,000.00	0.00	500,000.00	500,000.00	500,000.00	Min of Lands and Housing	PRINTING OF SECURITY DOCUMENTS
025300100100	22020401	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Min of Lands and Housing	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
025300100100	22020402	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	Min of Lands and Housing	MAINTENANCE OF OFFICE FURNITURE
025300100100	22020406	3,500,000.00	0.00	3,500,000.00	3,500,000.00	3,500,000.00	Min of Lands and Housing	OTHER MAINTENANCE SERVICES
025300100100	22020103	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Min of Lands and Housing	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING
025300100100	22020102	12,000,000.00	0.00	12,000,000.00	12,000,000.00	12,000,000.00	Min of Lands and Housing	LOCAL TRAVEL & TRANSPORT: OTHERS
025300100100	22021007	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Min of Lands and Housing	WELFARE PACKAGES
025300100100	22021021	100,000,000.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	Min of Lands and Housing	SPECIAL DAYS/CELEBRATIONS
025300300100	22020101	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Surveyor General Office	LOCAL TRAVEL & TRANSPORT: TRAINING
025300300100	22020102	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	Surveyor General Office	LOCAL TRAVEL & TRANSPORT: OTHERS
025300300100	22020301	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Surveyor General Office	OFFICE STATIONERIES / COMPUTER CONSUMABLES
025300300100	22020401	200,000.00	0.00	200,000.00	200,000.00	200,000.00	Surveyor General Office	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
025300300100	22020402	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Surveyor General Office	MAINTENANCE OF OFFICE FURNITURE
025300300100	22020406	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Surveyor General Office	OTHER MAINTENANCE SERVICES
025300300100	22020803	500,000.00	0.00	500,000.00	500,000.00	500,000.00	Surveyor General Office	PLANT / GENERATOR FUEL COST
025300300100	22020305	500,000.00	0.00	500,000.00	500,000.00	500,000.00	Surveyor General Office	PRINTING OF NON SECURITY DOCUMENTS
025300300100	22021007	2,500,000.00	0.00	2,500,000.00	2,500,000.00	2,500,000.00	Surveyor General Office	WELFARE PACKAGES
025300200100	22020101	5,000,000.00	0.00	2,000,000.00	0.00	0.00	Sokoto Geographical Information Systems	LOCAL TRAVEL & TRANSPORT: TRAINING
025300200100	22020102	5,000,000.00	0.00	2,000,000.00	0.00	0.00	Sokoto Geographical Information Systems	LOCAL TRAVEL & TRANSPORT: OTHERS
025300200100	22020301	3,557,201.87	0.00	2,000,000.00	0.00	0.00	Sokoto Geographical Information Systems	OFFICE STATIONERIES / COMPUTER CONSUMABLES
025300200100	22020401	3,000,000.00	0.00	2,000,000.00	0.00	0.00	Sokoto Geographical Information Systems	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT

025300200100	22020402	3,000,000.00	0.00	2,000,000.00	0.00	Sokoto Geographical Information Systems	MAINTENANCE OF OFFICE FURNITURE
025300200100	22020403	5,000,000.00	0.00	2,000,000.00	0.00	Sokoto Geographical Information Systems	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS
025300200100	22020405	5,000,000.00	0.00	2,000,000.00	0.00	Sokoto Geographical Information Systems	MAINTENANCE OF PLANTS/GENERATORS
025300200100	22020406	4,000,000.00	0.00	2,000,000.00	0.00	Sokoto Geographical Information Systems	OTHER MAINTENANCE SERVICES
025300200100	22020801	6,000,000.00	0.00	2,000,000.00	0.00	Sokoto Geographical Information Systems	MOTOR VEHICLE FUEL COST
025300200100	22021003	5,000,000.00	0.00	2,000,000.00	0.00	Sokoto Geographical Information Systems	PUBLICITY & ADVERTISEMENTS
025300200100	22021007	5,000,000.00	0.00	2,000,000.00	0.00	Sokoto Geographical Information Systems	WELFARE PACKAGES
025300200100	22020306	10,000,000.00	0.00	2,000,000.00	0.00	Sokoto Geographical Information Systems	PRINTING OF SECURITY DOCUMENTS
025300200100	22020702	10,000,000.00	0.00	2,000,000.00	0.00	Sokoto Geographical Information Systems	INFORMATION TECHNOLOGY CONSULTING
025300400100	22020101	500,000.00	0.00	2,000,000.00	2,000,000.00	Sokoto State Housing Cooperation	LOCAL TRAVEL & TRANSPORT: TRAINING
025300400100	22020102	500,000.00	0.00	2,000,000.00	2,000,000.00	Sokoto State Housing Cooperation	LOCAL TRAVEL & TRANSPORT: OTHERS
025300400100	22020301	500,000.00	0.00	1,000,000.00	2,000,000.00	Sokoto State Housing Cooperation	OFFICE STATIONERIES / COMPUTER CONSUMABLES
025300400100	22020401	500,000.00	0.00	1,000,000.00	5,000,000.00	Sokoto State Housing Cooperation	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
025300400100	22020402	500,000.00	0.00	3,000,000.00	3,000,000.00	Sokoto State Housing Cooperation	MAINTENANCE OF OFFICE FURNITURE
025300400100	22020406	500,000.00	0.00	3,000,000.00	3,000,000.00	Sokoto State Housing Cooperation	OTHER MAINTENANCE SERVICES
025300400100	22021007	500,000.00	0.00	1,000,000.00	1,000,000.00	Sokoto State Housing Cooperation	WELFARE PACKAGES
025300400100	22020202	500,000.00	0.00	0.00	700,000.00	Sokoto State Housing Cooperation	TELEPHONE CHARGES
025300400100	22020205	500,000.00	0.00	0.00	500,000.00	Sokoto State Housing Cooperation	WATER RATES
025300400100	22020702	500,000.00	0.00	500,000.00	500,000.00	Sokoto State Housing Cooperation	INFORMATION TECHNOLOGY CONSULTING
025300400100	22020605	0.00	0.00	500,000.00	500,000.00	Sokoto State Housing Cooperation	CLEANING & FUMIGATION SERVICES
025300400100	22020703	0.00	0.00	500,000.00	500,000.00	Sokoto State Housing Cooperation	LEGAL SERVICES
025300400100	22020405	0.00	0.00	3,000,000.00	3,000,000.00	Sokoto State Housing Cooperation	MAINTENANCE OF PLANTS/GENERATORS
025300400100	22020403	0.00	0.00	2,500,000.00	2,500,000.00	Sokoto State Housing Cooperation	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS
025300500100	22020101	1,800,000.00	0.00	1,000,000.00	1,000,000.00	Sokoto Urban & Reg. Planning Department	LOCAL TRAVEL & TRANSPORT: TRAINING
025300500100	22020102	3,000,000.00	0.00	1,500,000.00	1,500,000.00	Sokoto Urban & Reg. Planning Department	LOCAL TRAVEL & TRANSPORT: OTHERS
025300500100	22020301	600,000.00	0.00	600,000.00	600,000.00	Sokoto Urban & Reg. Planning Department	OFFICE STATIONERIES / COMPUTER CONSUMABLES
025300500100	22020401	5,000,000.00	0.00	3,000,000.00	3,000,000.00	Sokoto Urban & Reg. Planning Department	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
025300500100	22020402	800,000.00	0.00	800,000.00	800,000.00	Sokoto Urban & Reg. Planning Department	MAINTENANCE OF OFFICE FURNITURE
025300500100	22020406	1,000,000.00	0.00	1,000,000.00	1,000,000.00	Sokoto Urban & Reg. Planning Department	OTHER MAINTENANCE SERVICES
025300500100	22020703	300,000.00	0.00	300,000.00	300,000.00	Sokoto Urban & Reg. Planning Department	LEGAL SERVICES
025300500100	22021003	400,000.00	0.00	400,000.00	400,000.00	Sokoto Urban & Reg. Planning Department	PUBLICITY & ADVERTISEMENTS
025300500100	22021007	1,350,000.00	0.00	1,000,000.00	1,000,000.00	Sokoto Urban & Reg. Planning Department	WELFARE PACKAGES
056900100100	22020101	4,000,000.00	0.00	4,000,000.00	4,000,000.00	Ministry for Higher Education	LOCAL TRAVEL & TRANSPORT: TRAINING
056900100100	22020102	5,000,000.00	0.00	5,000,000.00	5,000,000.00	Ministry for Higher Education	LOCAL TRAVEL & TRANSPORT: OTHERS
056900100100	22020202	5,000,000.00	0.00	5,000,000.00	5,000,000.00	Ministry for Higher Education	TELEPHONE CHARGES
056900100100	22020301	5,000,000.00	0.00	5,000,000.00	5,000,000.00	Ministry for Higher Education	OFFICE STATIONERIES / COMPUTER CONSUMABLES
056900100100	22020401	9,400,000.00	0.00	9,400,000.00	9,400,000.00	Ministry for Higher Education	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
056900100100	22020402	4,000,000.00	0.00	4,000,000.00	4,000,000.00	Ministry for Higher Education	MAINTENANCE OF OFFICE FURNITURE
056900100100	22020406	15,000,000.00	0.00	15,000,000.00	18,000,000.00	Ministry for Higher Education	OTHER MAINTENANCE SERVICES
056900100100	22020703	4,000,000.00	0.00	4,000,000.00	4,000,000.00	Ministry for Higher Education	LEGAL SERVICES
056900100100	22021007	5,000,000.00	0.00	5,000,000.00	10,000,000.00	Ministry for Higher Education	WELFARE PACKAGES
056900100100	22021010	5,000,000.00	0.00	5,000,000.00	8,600,000.00	Ministry for Higher Education	DIRECT TEACHING & LABORATORY COST
032600600500	22020101	1,000,000.00	0.00	1,000,000.00	1,300,000.00	Sokoto College of Legal & Islamic St.	LOCAL TRAVEL & TRANSPORT: TRAINING
032600600500	22020102	500,000.00	0.00	500,000.00	900,000.00	Sokoto College of Legal & Islamic St.	LOCAL TRAVEL & TRANSPORT: OTHERS
032600600500	22020103	200,000.00	0.00	200,000.00	500,000.00	Sokoto College of Legal & Islamic St.	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING
032600600500	22020201	1,000,000.00	0.00	1,000,000.00	1,300,000.00	Sokoto College of Legal & Islamic St.	ELECTRICITY CHARGES
032600600500	22020301	700,000.00	0.00	700,000.00	1,100,000.00	Sokoto College of Legal & Islamic St.	OFFICE STATIONERIES / COMPUTER CONSUMABLES
032600600500	22020401	500,000.00	0.00	500,000.00	800,000.00	Sokoto College of Legal & Islamic St.	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
032600600500	22020402	500,000.00	0.00	500,000.00	800,000.00	Sokoto College of Legal & Islamic St.	MAINTENANCE OF OFFICE FURNITURE
032600600500	22020404	800,000.00	0.00	800,000.00	1,200,000.00	Sokoto College of Legal & Islamic St.	MAINTENANCE OF OFFICE / IT EQUIPMENTS
032600600500	22020406	400,000.00	0.00	400,000.00	700,000.00	Sokoto College of Legal & Islamic St.	OTHER MAINTENANCE SERVICES
032600600500	22020501	300,000.00	0.00	300,000.00	500,000.00	Sokoto College of Legal & Islamic St.	LOCAL TRAINING
032600600500	22021002	800,000.00	0.00	800,000.00	1,100,000.00	Sokoto College of Legal & Islamic St.	HONORARIUM & SITTING ALLOWANCE
032600600500	22020803	1,200,000.00	0.00	1,200,000.00	1,500,000.00	Sokoto College of Legal & Islamic St.	PLANT / GENERATOR FUEL COST
032600600500	22021010	200,000.00	0.00	200,000.00	200,000.00	Sokoto College of Legal & Islamic St.	DIRECT TEACHING & LABORATORY COST
032600600500	22021009	500,000.00	0.00	500,000.00	800,000.00	Sokoto College of Legal & Islamic St.	SPORTING ACTIVITIES
032600600500	22021007	400,000.00	0.00	400,000.00	0.00	Sokoto College of Legal & Islamic St.	WELFARE PACKAGES

056900300100	22020101	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	Collage of Education Sokoto	LOCAL TRAVEL & TRANSPORT: TRAINING
056900300100	22020301	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	Collage of Education Sokoto	OFFICE STATIONERIES / COMPUTER CONSUMABLES
056900300100	22020201	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	Collage of Education Sokoto	ELECTRICITY CHARGES
056900300100	22020401	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	Collage of Education Sokoto	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
056900300100	22021004	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	Collage of Education Sokoto	MEDICAL EXPENSES-LOCAL
056900300100	22020402	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	Collage of Education Sokoto	MAINTENANCE OF OFFICE FURNITURE
056900300100	22020405	2,500,000.00	0.00	2,500,000.00	2,500,000.00	2,500,000.00	Collage of Education Sokoto	MAINTENANCE OF PLANTS/GENERATORS
056900300100	22020406	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Collage of Education Sokoto	OTHER MAINTENANCE SERVICES
056900300100	22021007	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Collage of Education Sokoto	WELFARE PACKAGES
056900300100	22021002	1,750,000.00	0.00	1,750,000.00	1,750,000.00	1,750,000.00	Collage of Education Sokoto	HONORARIUM & SITTING ALLOWANCE
056900300100	22021003	4,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	Collage of Education Sokoto	PUBLICITY & ADVERTISEMENTS
056900300100	22021009	2,340,000.00	0.00	2,340,000.00	2,340,000.00	2,340,000.00	Collage of Education Sokoto	SPORTING ACTIVITIES
056900300100	22021009	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Collage of Education Sokoto	SPORTING ACTIVITIES
056900300100	22020102	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	Collage of Education Sokoto	LOCAL TRAVEL & TRANSPORT: OTHERS
056900500100	22020101	740,740.00	0.00	740,740.00	740,740.00	740,740.00	State college of basic and remedial studie	LOCAL TRAVEL & TRANSPORT: TRAINING
056900500100	22020102	800,000.00	0.00	800,000.00	800,000.00	800,000.00	State college of basic and remedial studie	LOCAL TRAVEL & TRANSPORT: OTHERS
056900500100	22020203	370,000.00	0.00	370,000.00	370,000.00	370,000.00	State college of basic and remedial studie	INTERNET ACCESS CHARGES
056900500100	22020301	888,000.00	0.00	888,000.00	888,000.00	888,000.00	State college of basic and remedial studie	OFFICE STATIONERIES / COMPUTER CONSUMABLES
056900500100	22020302	400,000.00	0.00	400,000.00	400,000.00	400,000.00	State college of basic and remedial studie	BOOKS
056900500100	22020303	200,000.00	0.00	200,000.00	200,000.00	200,000.00	State college of basic and remedial studie	NEWSPAPERS
056900500100	22020304	74,000.00	0.00	74,000.00	74,000.00	74,000.00	State college of basic and remedial studie	MAGAZINES & PERIODICALS
056900500100	22020305	135,400.00	0.00	135,400.00	135,400.00	135,400.00	State college of basic and remedial studie	PRINTING OF NON SECURITY DOCUMENTS
056900500100	22020307	1,080,000.00	0.00	1,080,000.00	1,080,000.00	1,080,000.00	State college of basic and remedial studie	DRUGS/LABORATORY/MEDICAL SUPPLIES
056900500100	22020309	518,000.00	0.00	518,000.00	518,000.00	518,000.00	State college of basic and remedial studie	UNIFORMS & OTHER CLOTHING
056900500100	22020401	1,056,000.00	0.00	1,056,000.00	1,056,000.00	1,056,000.00	State college of basic and remedial studie	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
056900500100	22020402	720,000.00	0.00	720,000.00	720,000.00	720,000.00	State college of basic and remedial studie	MAINTENANCE OF OFFICE FURNITURE
056900500100	22020403	740,000.00	0.00	740,000.00	740,000.00	740,000.00	State college of basic and remedial studie	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS
056900500100	22020404	924,000.00	0.00	924,000.00	924,000.00	924,000.00	State college of basic and remedial studie	MAINTENANCE OF OFFICE / IT EQUIPMENTS
056900500100	22020405	824,000.00	0.00	824,000.00	824,000.00	824,000.00	State college of basic and remedial studie	MAINTENANCE OF PLANTS/GENERATORS
056900500100	22020406	740,000.00	0.00	740,000.00	740,000.00	740,000.00	State college of basic and remedial studie	OTHER MAINTENANCE SERVICES
056900500100	22020501	400,000.00	0.00	400,000.00	400,000.00	400,000.00	State college of basic and remedial studie	LOCAL TRAINING
056900500100	22020601	80,000.00	0.00	80,000.00	80,000.00	80,000.00	State college of basic and remedial studie	SECURITY SERVICES
056900500100	22020605	502,000.00	0.00	502,000.00	502,000.00	502,000.00	State college of basic and remedial studie	CLEANING & FUMIGATION SERVICES
056900500100	22020701	48,000.00	0.00	48,000.00	48,000.00	48,000.00	State college of basic and remedial studie	FINANCIAL CONSULTING
056900500100	22020702	80,000.00	0.00	80,000.00	80,000.00	80,000.00	State college of basic and remedial studie	INFORMATION TECHNOLOGY CONSULTING
056900500100	22020703	200,000.00	0.00	200,000.00	200,000.00	200,000.00	State college of basic and remedial studie	LEGAL SERVICES
056900500100	22020801	870,060.00	0.00	870,060.00	870,060.00	870,060.00	State college of basic and remedial studie	MOTOR VEHICLE FUEL COST
056900500100	22020803	986,000.00	0.00	986,000.00	986,000.00	986,000.00	State college of basic and remedial studie	PLANT / GENERATOR FUEL COST
056900500100	22020901	37,000.00	0.00	37,000.00	37,000.00	37,000.00	State college of basic and remedial studie	BANK CHARGES (OTHER THAN INTEREST)
056900500100	22021001	1,111,000.00	0.00	1,111,000.00	1,111,000.00	1,111,000.00	State college of basic and remedial studie	REFRESHMENT & MEALS
056900500100	22021002	3,306,600.00	0.00	3,306,600.00	3,306,600.00	3,306,600.00	State college of basic and remedial studie	HONORARIUM & SITTING ALLOWANCE
056900500100	22021003	400,000.00	0.00	400,000.00	400,000.00	400,000.00	State college of basic and remedial studie	PUBLICITY & ADVERTISEMENTS
056900500100	22021006	200,000.00	0.00	200,000.00	200,000.00	200,000.00	State college of basic and remedial studie	POSTAGES & COURIER SERVICES
056900500100	22021007	207,200.00	0.00	207,200.00	207,200.00	207,200.00	State college of basic and remedial studie	WELFARE PACKAGES
056900500100	22021008	340,000.00	0.00	340,000.00	340,000.00	340,000.00	State college of basic and remedial studie	SUBSCRIPTION TO PROFESSIONAL BODIES
056900500100	22021009	400,000.00	0.00	400,000.00	400,000.00	400,000.00	State college of basic and remedial studie	SPORTING ACTIVITIES
056900500100	22021010	400,000.00	0.00	400,000.00	400,000.00	400,000.00	State college of basic and remedial studie	DIRECT TEACHING & LABORATORY COST
056900500100	22021014	222,000.00	0.00	222,000.00	222,000.00	222,000.00	State college of basic and remedial studie	BUDGET EXPENSES
051700800100	22020102	500,000.00	0.00	500,000.00	500,000.00	500,000.00	State Library Board	LOCAL TRAVEL & TRANSPORT: OTHERS
051700800100	22020601	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	State Library Board	SECURITY SERVICES
051700800100	22020402	600,000.00	0.00	600,000.00	600,000.00	600,000.00	State Library Board	MAINTENANCE OF OFFICE FURNITURE
051700800100	22020401	800,000.00	0.00	800,000.00	800,000.00	800,000.00	State Library Board	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
051700800100	22040101	400,000.00	0.00	400,000.00	400,000.00	400,000.00	State Library Board	GRANT TO OTHER STATE GOVERNMENTS - CURRENT
051700800100	22020301	300,000.00	0.00	300,000.00	300,000.00	300,000.00	State Library Board	OFFICE STATIONERIES / COMPUTER CONSUMABLES
051700800100	22020303	500,000.00	0.00	500,000.00	500,000.00	500,000.00	State Library Board	NEWSPAPERS
016102100200	22020101	500,000.00	4,000,000.00	500,000.00	500,000.00	10,000,000.00	Liaison Office ABUJA	LOCAL TRAVEL & TRANSPORT: TRAINING
016102100200	22020102	3,000,000.00	0.00	3,000,000.00	3,000,000.00	10,000,000.00	Liaison Office ABUJA	LOCAL TRAVEL & TRANSPORT: OTHERS
016102100200	22020101	6,000,000.00	4,000,000.00	6,000,000.00	6,000,000.00	50,000,000.00	Liaison Office ABUJA	LOCAL TRAVEL & TRANSPORT: TRAINING
016102100200	22020202	2,000,000.00	0.00	2,000,000.00	2,000,000.00	30,000,000.00	Liaison Office ABUJA	TELEPHONE CHARGES

016102100200	22020203	5,000,000.00	0.00	5,000,000.00	5,000,000.00	10,000,000.00	Liaison Office ABUJA	INTERNET ACCESS CHARGES
016102100200	22020303	1,000,000.00	0.00	1,000,000.00	1,000,000.00	10,000,000.00	Liaison Office ABUJA	NEWSPAPERS
016102100200	22020301	3,000,000.00	0.00	3,000,000.00	3,000,000.00	10,000,000.00	Liaison Office ABUJA	OFFICE STATIONERIES / COMPUTER CONSUMABLES
016102100200	22020306	2,000,000.00	0.00	2,000,000.00	2,000,000.00	20,000,000.00	Liaison Office ABUJA	PRINTING OF SECURITY DOCUMENTS
016102100200	22020401	3,000,000.00	0.00	3,000,000.00	3,000,000.00	50,000,000.00	Liaison Office ABUJA	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
016102100200	22020405	3,500,000.00	0.00	3,500,000.00	3,500,000.00	10,000,000.00	Liaison Office ABUJA	MAINTENANCE OF PLANTS/GENERATORS
023100100200	22020101	0.00	0.00	1,200,000.00	2,000,000.00	2,000,000.00	Department for Rural Electrification	LOCAL TRAVEL & TRANSPORT: TRAINING
023100100200	22020102	0.00	0.00	1,200,000.00	3,500,000.00	3,500,000.00	Department for Rural Electrification	LOCAL TRAVEL & TRANSPORT: OTHERS
023100100200	22020301	0.00	0.00	1,200,000.00	3,360,000.00	3,360,000.00	Department for Rural Electrification	OFFICE STATIONERIES / COMPUTER CONSUMABLES
023100100200	22020305	0.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00	Department for Rural Electrification	PRINTING OF NON SECURITY DOCUMENTS
023100100200	22020401	0.00	0.00	1,200,000.00	3,000,000.00	3,000,000.00	Department for Rural Electrification	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
023100100200	22020402	0.00	0.00	1,200,000.00	3,540,000.00	3,540,000.00	Department for Rural Electrification	MAINTENANCE OF OFFICE FURNITURE
023100100200	22020403	0.00	0.00	960,000.00	960,000.00	960,000.00	Department for Rural Electrification	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS
023100100200	22020405	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Department for Rural Electrification	MAINTENANCE OF PLANTS/GENERATORS
023100100200	22020406	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Department for Rural Electrification	OTHER MAINTENANCE SERVICES
023100100200	22020706	0.00	0.00	950,000.00	950,000.00	950,000.00	Department for Rural Electrification	SURVEYING SERVICES
023100100200	22020803	0.00	0.00	1,200,000.00	2,640,000.00	2,640,000.00	Department for Rural Electrification	PLANT / GENERATOR FUEL COST
023100100200	22020901	0.00	0.00	600,000.00	600,000.00	600,000.00	Department for Rural Electrification	BANK CHARGES (OTHER THAN INTEREST)
023100100200	22021003	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Department for Rural Electrification	PUBLICITY & ADVERTISEMENTS
023100100200	22021007	0.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00	Department for Rural Electrification	WELFARE PACKAGES
023100100200	22021021	0.00	0.00	200,000.00	200,000.00	200,000.00	Department for Rural Electrification	SPECIAL DAYS/CELEBRATIONS
023100100200	22021014	0.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	Department for Rural Electrification	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS
056905600100	22020101	40,000,000.00	0.00	40,000,000.00	50,000,000.00	50,000,000.00	Shehu Shagari University of Education	LOCAL TRAVEL & TRANSPORT: TRAINING
056905600100	22020102	30,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	Shehu Shagari University of Education	LOCAL TRAVEL & TRANSPORT: OTHERS
056905600100	22020301	20,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	Shehu Shagari University of Education	OFFICE STATIONERIES / COMPUTER CONSUMABLES
056905600100	22020307	20,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	Shehu Shagari University of Education	DRUGS/LABORATORY/MEDICAL SUPPLIES
056905600100	22020310	20,000,000.00	0.00	30,000,000.00	50,000,000.00	50,000,000.00	Shehu Shagari University of Education	TEACHING AIDS / INSTRUCTION MATERIALS
056905600100	22020401	10,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	Shehu Shagari University of Education	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
056905600100	22020402	20,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	Shehu Shagari University of Education	MAINTENANCE OF OFFICE FURNITURE
056905600100	22020403	0.00	0.00	10,000,000.00	20,000,000.00	20,000,000.00	Shehu Shagari University of Education	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS
056905600100	22020404	0.00	0.00	10,000,000.00	20,000,000.00	20,000,000.00	Shehu Shagari University of Education	MAINTENANCE OF OFFICE / IT EQUIPMENTS
056905600100	22020405	30,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	Shehu Shagari University of Education	MAINTENANCE OF PLANTS/GENERATORS
056905600100	22020406	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	Shehu Shagari University of Education	OTHER MAINTENANCE SERVICES
056905600100	22020701	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	Shehu Shagari University of Education	FINANCIAL CONSULTING
056905600100	22020801	20,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	Shehu Shagari University of Education	MOTOR VEHICLE FUEL COST
056905600100	22021001	0.00	0.00	500,000.00	500,000.00	500,000.00	Shehu Shagari University of Education	REFRESHMENT & MEALS
056905600100	22021002	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	Shehu Shagari University of Education	HONORARIUM & SITTING ALLOWANCE
056905600100	22021003	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Shehu Shagari University of Education	PUBLICITY & ADVERTISEMENTS
056905600100	22021004	0.00	0.00	500,000.00	500,000.00	500,000.00	Shehu Shagari University of Education	MEDICAL EXPENSES-LOCAL
056905600100	22021006	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Shehu Shagari University of Education	POSTAGES & COURIER SERVICES
056905600100	22021007	25,000,000.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00	Shehu Shagari University of Education	WELFARE PACKAGES
056905600100	22021008	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Shehu Shagari University of Education	SUBSCRIPTION TO PROFESSIONAL BODIES
056905600100	22021009	10,000,000.00	0.00	10,000,000.00	40,000,000.00	40,000,000.00	Shehu Shagari University of Education	SPORTING ACTIVITIES
056905600100	22021010	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	Shehu Shagari University of Education	DIRECT TEACHING & LABORATORY COST
056905600100	22021014	0.00	0.00	500,000.00	500,000.00	500,000.00	Shehu Shagari University of Education	BUDGET EXPENSES
056905600100	22021021	70,000,000.00	0.00	50,000,000.00	70,000,000.00	70,000,000.00	Shehu Shagari University of Education	SPECIAL DAYS/CELEBRATIONS
056905600100	22020201	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Shehu Shagari University of Education	ELECTRICITY CHARGES
056905600100	22020302	0.00	0.00	70,000,000.00	120,000,000.00	120,000,000.00	Shehu Shagari University of Education	BOOKS
056905600100	22020305	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Shehu Shagari University of Education	PRINTING OF NON SECURITY DOCUMENTS
056905600100	22020306	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Shehu Shagari University of Education	PRINTING OF SECURITY DOCUMENTS
056905600100	22020309	0.00	0.00	500,000.00	500,000.00	500,000.00	Shehu Shagari University of Education	UNIFORMS & OTHER CLOTHING
056905600100	22020202	0.00	0.00	10,000,000.00	100,000,000.00	200,000,000.00	Shehu Shagari University of Education	TELEPHONE CHARGES
056905600100	22020501	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Shehu Shagari University of Education	LOCAL TRAINING
056905600100	22020502	0.00	0.00	10,000,000.00	20,000,000.00	20,000,000.00	Shehu Shagari University of Education	INTERNATIONAL TRAINING
012300400100	22020102	1,500,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	Rima Radio	LOCAL TRAVEL & TRANSPORT: OTHERS
012300400100	22020101	400,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	Rima Radio	LOCAL TRAVEL & TRANSPORT: TRAINING
012300400100	22020203	100,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Rima Radio	INTERNET ACCESS CHARGES
012300400100	22020202	0.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	Rima Radio	TELEPHONE CHARGES
012300400100	22020301	200,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Rima Radio	OFFICE STATIONERIES / COMPUTER CONSUMABLES

012300400100	22020401	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Rima Radio	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
012300400100	22020702	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Rima Radio	INFORMATION TECHNOLOGY CONSULTING
012300400100	22020402	200,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Rima Radio	MAINTENANCE OF OFFICE FURNITURE
012300400100	22021007	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Rima Radio	WELFARE PACKAGES
012300400100	22020406	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Rima Radio	OTHER MAINTENANCE SERVICES
012300400100	22020305	100,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Rima Radio	PRINTING OF NON SECURITY DOCUMENTS
012300400100	22020801	0.00	0.00	2,500,000.00	2,500,000.00	2,500,000.00	Rima Radio	MOTOR VEHICLE FUEL COST
012300400100	22020306	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Rima Radio	PRINTING OF SECURITY DOCUMENTS
012300400100	22020901	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Rima Radio	BANK CHARGES (OTHER THAN INTEREST)
023300100100	22020101	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Ministry of Solid Minerals and Natural Res	LOCAL TRAVEL & TRANSPORT: TRAINING
023300100100	22020102	5,000,000.00	0.00	4,000,000.00	4,000,000.00	8,000,000.00	Ministry of Solid Minerals and Natural Res	LOCAL TRAVEL & TRANSPORT: OTHERS
023300100100	22020203	1,000,000.00	0.00	3,000,000.00	3,000,000.00	1,000,000.00	Ministry of Solid Minerals and Natural Res	INTERNET ACCESS CHARGES
023300100100	22020301	1,000,000.00	0.00	2,000,000.00	2,000,000.00	1,000,000.00	Ministry of Solid Minerals and Natural Res	OFFICE STATIONERIES / COMPUTER CONSUMABLES
023300100100	22020304	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Ministry of Solid Minerals and Natural Res	MAGAZINES & PERIODICALS
023300100100	22020305	1,000,000.00	0.00	2,500,000.00	2,500,000.00	1,000,000.00	Ministry of Solid Minerals and Natural Res	PRINTING OF NON SECURITY DOCUMENTS
023300100100	22020401	2,000,000.00	0.00	2,500,000.00	2,500,000.00	2,000,000.00	Ministry of Solid Minerals and Natural Res	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
023300100100	22020406	3,000,000.00	0.00	4,000,000.00	4,000,000.00	3,000,000.00	Ministry of Solid Minerals and Natural Res	OTHER MAINTENANCE SERVICES
023300100100	22020501	2,750,000.00	0.00	3,750,000.00	3,750,000.00	3,750,000.00	Ministry of Solid Minerals and Natural Res	LOCAL TRAINING
023300100100	22020704	3,000,000.00	0.00	3,000,000.00	3,000,000.00	5,000,000.00	Ministry of Solid Minerals and Natural Res	ENGINEERING SERVICES
023300100100	22020706	3,000,000.00	0.00	3,000,000.00	3,000,000.00	5,000,000.00	Ministry of Solid Minerals and Natural Res	SURVEYING SERVICES
023300100100	22020307	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Ministry of Solid Minerals and Natural Res	DRUGS/LABORATORY/MEDICAL SUPPLIES
023300100100	22021007	1,500,000.00	0.00	2,500,000.00	2,500,000.00	2,500,000.00	Ministry of Solid Minerals and Natural Res	WELFARE PACKAGES
023300100100	22020104	0.00	0.00	0.00	0.00	70,000,000.00	Ministry of Solid Minerals and Natural Res	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS
012300300100	22020101	1,000,000.00	0.00	1,000,000.00	1,000,000.00	3,500,000.00	Sokoto State Televison (Rtv)	LOCAL TRAVEL & TRANSPORT: TRAINING
012300300100	22020102	1,000,000.00	0.00	1,000,000.00	1,000,000.00	2,000,000.00	Sokoto State Televison (Rtv)	LOCAL TRAVEL & TRANSPORT: OTHERS
012300300100	22020301	1,000,000.00	0.00	1,000,000.00	1,000,000.00	15,310,000.00	Sokoto State Televison (Rtv)	OFFICE STATIONERIES / COMPUTER CONSUMABLES
012300300100	22020401	1,300,000.00	0.00	1,300,000.00	1,300,000.00	1,300,000.00	Sokoto State Televison (Rtv)	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
012300300100	22020402	0.00	0.00	2,000,000.00	2,000,000.00	1,100,000.00	Sokoto State Televison (Rtv)	MAINTENANCE OF OFFICE FURNITURE
012300300100	22020403	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Sokoto State Televison (Rtv)	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS
012300300100	22020406	1,000,000.00	0.00	1,000,000.00	1,000,000.00	39,750,000.00	Sokoto State Televison (Rtv)	OTHER MAINTENANCE SERVICES
012300300100	22020702	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Sokoto State Televison (Rtv)	INFORMATION TECHNOLOGY CONSULTING
012300300100	22021007	1,000,000.00	0.00	1,000,000.00	1,000,000.00	10,000,000.00	Sokoto State Televison (Rtv)	WELFARE PACKAGES
012300300100	22040101	0.00	0.00	1,500,000.00	1,500,000.00	5,000,000.00	Sokoto State Televison (Rtv)	GRANT TO OTHER STATE GOVERNMENTS - CURRENT
012300300100	22020202	0.00	0.00	1,000,000.00	1,000,000.00	950,000.00	Sokoto State Televison (Rtv)	TELEPHONE CHARGES
012300300100	22020305	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Sokoto State Televison (Rtv)	PRINTING OF NON SECURITY DOCUMENTS
012300300100	22020801	0.00	0.00	3,000,000.00	3,000,000.00	1,000,000.00	Sokoto State Televison (Rtv)	MOTOR VEHICLE FUEL COST
012300300100	22020306	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Sokoto State Televison (Rtv)	PRINTING OF SECURITY DOCUMENTS
012300300100	22020901	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Sokoto State Televison (Rtv)	BANK CHARGES (OTHER THAN INTEREST)
051705700100	22020309	100,000.00	0.00	100,000.00	100,000.00	100,000.00	Female Education Board	UNIFORMS & OTHER CLOTHING
051705700100	22020310	100,000.00	0.00	50,000,000.00	80,000,000.00	155,000,000.00	Female Education Board	TEACHING AIDS / INSTRUCTION MATERIALS
051705700100	22020311	200,000.00	0.00	200,000.00	200,000.00	200,000.00	Female Education Board	FOOD STUFF / CATERING MATERIALS SUPPLIES
051705700100	22020401	100,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Female Education Board	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
051705700100	22020406	5,000,000.00	0.00	5,000,000.00	15,000,000.00	15,000,000.00	Female Education Board	OTHER MAINTENANCE SERVICES
051705700100	22020101	200,000.00	0.00	5,000,000.00	10,000,000.00	10,000,000.00	Female Education Board	LOCAL TRAVEL & TRANSPORT: TRAINING
051705700100	22020803	500,000.00	0.00	5,000,000.00	5,000,000.00	15,000,000.00	Female Education Board	PLANT / GENERATOR FUEL COST
051705700100	22021007	500,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Female Education Board	WELFARE PACKAGES
051705700100	22020501	40,000,000.00	0.00	40,000,000.00	40,000,000.00	150,000,000.00	Female Education Board	LOCAL TRAINING
051705700100	22050102	100,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Female Education Board	MEAL SUBSIDY TO GOVERNMENT SCHOOLS
056900400100	22020101	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Sokoto State University	LOCAL TRAVEL & TRANSPORT: TRAINING
056900400100	22020102	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Sokoto State University	LOCAL TRAVEL & TRANSPORT: OTHERS
056900400100	22020301	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Sokoto State University	OFFICE STATIONERIES / COMPUTER CONSUMABLES
056900400100	22020306	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Sokoto State University	PRINTING OF SECURITY DOCUMENTS
056900400100	22020305	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Sokoto State University	PRINTING OF NON SECURITY DOCUMENTS
056900400100	22020402	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Sokoto State University	MAINTENANCE OF OFFICE FURNITURE
056900400100	22020405	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Sokoto State University	MAINTENANCE OF PLANTS/GENERATORS
056900400100	22020404	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Sokoto State University	MAINTENANCE OF OFFICE / IT EQUIPMENTS
056900400100	22020801	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Sokoto State University	MOTOR VEHICLE FUEL COST
056900400100	22020703	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Sokoto State University	LEGAL SERVICES

056900400100	22021007	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Sokoto State University	WELFARE PACKAGES
056900400100	22020201	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Sokoto State University	ELECTRICITY CHARGES
056900400100	22021003	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Sokoto State University	PUBLICITY & ADVERTISEMENTS
056900400100	22021001	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Sokoto State University	REFRESHMENT & MEALS
056900400100	22021002	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Sokoto State University	HONORARIUM & SITTING ALLOWANCE
056900400100	22021004	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Sokoto State University	MEDICAL EXPENSES-LOCAL
056900400100	22021006	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Sokoto State University	POSTAGES & COURIER SERVICES
056900400100	22021008	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	Sokoto State University	SUBSCRIPTION TO PROFESSIONAL BODIES
056900400100	22021009	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Sokoto State University	SPORTING ACTIVITIES
056900400100	22021010	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	Sokoto State University	DIRECT TEACHING & LABORATORY COST
056900400100	22020302	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Sokoto State University	BOOKS
056900400100	22020303	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Sokoto State University	NEWSPAPERS
056900400100	22020406	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Sokoto State University	OTHER MAINTENANCE SERVICES
056900400100	22020701	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Sokoto State University	FINANCIAL CONSULTING
056900400100	22020203	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	Sokoto State University	INTERNET ACCESS CHARGES
056900400100	22020204	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Sokoto State University	SATELLITE BROADCASTING ACCESS CHARGES
056900400100	22020601	4,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	Sokoto State University	SECURITY SERVICES
056900400100	22020605	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	Sokoto State University	CLEANING & FUMIGATION SERVICES
014000100100	22020101	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Office of Auditor General	LOCAL TRAVEL & TRANSPORT: TRAINING
014000100100	22020301	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Office of Auditor General	OFFICE STATIONERIES / COMPUTER CONSUMABLES
014000100100	22020306	15,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	Office of Auditor General	PRINTING OF SECURITY DOCUMENTS
014000100100	22020401	7,000,000.00	0.00	7,000,000.00	7,000,000.00	7,000,000.00	Office of Auditor General	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
014000100100	22020402	5,500,000.00	0.00	5,500,000.00	5,500,000.00	5,500,000.00	Office of Auditor General	MAINTENANCE OF OFFICE FURNITURE
014000100100	22020406	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Office of Auditor General	OTHER MAINTENANCE SERVICES
014000100100	22020501	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Office of Auditor General	LOCAL TRAINING
014000100100	22020701	60,000,000.00	0.00	60,000,000.00	60,000,000.00	60,000,000.00	Office of Auditor General	FINANCIAL CONSULTING
014000100100	22020803	8,000,000.00	0.00	8,000,000.00	8,000,000.00	8,000,000.00	Office of Auditor General	PLANT / GENERATOR FUEL COST
014000100100	22021002	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Office of Auditor General	HONORARIUM & SITTING ALLOWANCE
014000100100	22021007	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Office of Auditor General	WELFARE PACKAGES
016100100100	22020101	130,000,000.00	15,322,000.00	130,000,000.00	130,000,000.00	130,000,000.00	SSG'S Office	LOCAL TRAVEL & TRANSPORT: TRAINING
016100100100	22020102	80,000,000.00	0.00	80,000,000.00	80,000,000.00	80,000,000.00	SSG'S Office	LOCAL TRAVEL & TRANSPORT: OTHERS
016100100100	22020103	100,000,000.00	79,500,000.00	100,000,000.00	100,000,000.00	100,000,000.00	SSG'S Office	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING
016100100100	22020104	100,000,000.00	79,500,000.00	100,000,000.00	100,000,000.00	100,000,000.00	SSG'S Office	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS
016100100100	22020203	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	SSG'S Office	INTERNET ACCESS CHARGES
016100100100	22020301	10,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	SSG'S Office	OFFICE STATIONERIES / COMPUTER CONSUMABLES
016100100100	22020306	15,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	SSG'S Office	PRINTING OF SECURITY DOCUMENTS
016100100100	22020401	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	SSG'S Office	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
016100100100	22020403	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	SSG'S Office	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS
016100100100	22020405	700,000.00	0.00	700,000.00	700,000.00	700,000.00	SSG'S Office	MAINTENANCE OF PLANTS/GENERATORS
016100100100	22020412	1,700,000,000.00	763,200,000.00	1,500,000,000.00	1,800,000,000.00	1,800,000,000.00	SSG'S Office	MAINTENANCE OF MARKETS/PUBLIC PLACES
016100100100	22020604	350,000,000.00	40,000,000.00	150,000,000.00	150,000,000.00	150,000,000.00	SSG'S Office	SECURITY VOTE (INCLUDING OPERATIONS)
016100100100	22040109	1,500,000,000.00	1,427,206,000.00	2,000,000,000.00	2,000,000,000.00	2,000,000,000.00	SSG'S Office	GRANTS TO COMMUNITIES/NGOs
016100100100	22040107	900,000,000.00	867,553,063.62	1,300,000,000.00	1,300,000,000.00	1,300,000,000.00	SSG'S Office	GRANT TO PRIVATE COMPANIES - CURRENT
016100100100	22020902	50,000,000.00	0.00	150,000,000.00	150,000,000.00	150,000,000.00	SSG'S Office	INSURANCE PREMIUM
016100100100	22021007	20,000,000.00	0.00	120,000,000.00	50,000,000.00	50,000,000.00	SSG'S Office	WELFARE PACKAGES
016100100100	22020702	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	SSG'S Office	INFORMATION TECHNOLOGY CONSULTING
017000100200	22020101	500,000.00	0.00	500,000.00	500,000.00	5,000,000.00	Department for Security Matters	LOCAL TRAVEL & TRANSPORT: TRAINING
017000100200	22020102	500,000.00	0.00	500,000.00	500,000.00	500,000.00	Department for Security Matters	LOCAL TRAVEL & TRANSPORT: OTHERS
017000100200	22020103	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	Department for Security Matters	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING
017000100200	22020202	50,000.00	0.00	50,000.00	50,000.00	0.00	Department for Security Matters	TELEPHONE CHARGES
017000100200	22020203	4,000,000.00	0.00	4,000,000.00	4,000,000.00	0.00	Department for Security Matters	INTERNET ACCESS CHARGES
017000100200	22020301	4,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	Department for Security Matters	OFFICE STATIONERIES / COMPUTER CONSUMABLES
017000100200	22020401	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Department for Security Matters	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
017000100200	22020402	500,000.00	0.00	500,000.00	500,000.00	5,000,000.00	Department for Security Matters	MAINTENANCE OF OFFICE FURNITURE
017000100200	22020403	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Department for Security Matters	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS
017000100200	22020406	15,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	Department for Security Matters	OTHER MAINTENANCE SERVICES
017000100200	22020411	8,000,000.00	695,540,000.00	8,000,000.00	8,000,000.00	8,000,000.00	Department for Security Matters	MAINTENANCE OF COMMUNICATION EQUIPMENTS
017000100200	22020601	1,100,000,000.00	1,471,928,000.00	1,100,000,000.00	1,100,000,000.00	2,000,000,000.00	Department for Security Matters	SECURITY SERVICES
017000100200	22020604	3,459,478,720.00	0.00	3,459,478,720.00	3,459,478,720.00	8,459,478,720.00	Department for Security Matters	SECURITY VOTE (INCLUDING OPERATIONS)

017000100200	22021001	200,000.00	0.00	200,000.00	200,000.00	200,000.00	Department for Security Matters	REFRESHMENT & MEALS
053501600200	22020101	25,000,000.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00	Sokoto Erosion and Watershed Managem	LOCAL TRAVEL & TRANSPORT: TRAINING
053501600200	22020102	27,000,000.00	0.00	27,000,000.00	27,000,000.00	27,000,000.00	Sokoto Erosion and Watershed Managem	LOCAL TRAVEL & TRANSPORT: OTHERS
053501600200	22020103	27,000,000.00	0.00	17,000,000.00	27,000,000.00	27,000,000.00	Sokoto Erosion and Watershed Managem	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING
053501600200	22020104	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	Sokoto Erosion and Watershed Managem	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS
053501600200	22020301	27,000,000.00	0.00	17,000,000.00	27,000,000.00	27,000,000.00	Sokoto Erosion and Watershed Managem	OFFICE STATIONERIES / COMPUTER CONSUMABLES
053501600200	22020401	7,000,000.00	0.00	7,000,000.00	7,000,000.00	7,000,000.00	Sokoto Erosion and Watershed Managem	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
053501600200	22020403	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Sokoto Erosion and Watershed Managem	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS
053501600200	22020406	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Sokoto Erosion and Watershed Managem	OTHER MAINTENANCE SERVICES
053501600200	22021007	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Sokoto Erosion and Watershed Managem	WELFARE PACKAGES
053501600200	22020803	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	Sokoto Erosion and Watershed Managem	PLANT / GENERATOR FUEL COST
053501600200	22020802	27,000,000.00	0.00	27,000,000.00	27,000,000.00	27,000,000.00	Sokoto Erosion and Watershed Managem	OTHER TRANSPORT EQUIPMENT FUEL COST
053501600200	22021003	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Sokoto Erosion and Watershed Managem	PUBLICITY & ADVERTISEMENTS
053501600200	22021022	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Sokoto Erosion and Watershed Managem	Statistical Operations
022800100100	22020101	5,000,000.00	0.00	4,000,000.00	4,000,000.00		Ministry of Science and Technology	LOCAL TRAVEL & TRANSPORT: TRAINING
022800100100	22020102	5,000,000.00	0.00	2,000,000.00	2,000,000.00		Ministry of Science and Technology	LOCAL TRAVEL & TRANSPORT: OTHERS
022800100100	22020301	5,000,000.00	0.00	4,000,000.00	4,000,000.00		Ministry of Science and Technology	OFFICE STATIONERIES / COMPUTER CONSUMABLES
022800100100	22020302	0.00	0.00	5,000,000.00	5,000,000.00		Ministry of Science and Technology	BOOKS
022800100100	22020309	5,000,000.00	0.00	5,000,000.00	5,000,000.00		Ministry of Science and Technology	UNIFORMS & OTHER CLOTHING
022800100100	22020310	4,000,000.00	0.00	4,000,000.00	4,000,000.00		Ministry of Science and Technology	TEACHING AIDS / INSTRUCTION MATERIALS
022800100100	22020401	5,000,000.00	0.00	5,000,000.00	5,000,000.00		Ministry of Science and Technology	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
022800100100	22020402	3,000,000.00	0.00	3,000,000.00	3,000,000.00		Ministry of Science and Technology	MAINTENANCE OF OFFICE FURNITURE
022800100100	22020605	4,000,000.00	0.00	4,000,000.00	4,000,000.00		Ministry of Science and Technology	CLEANING & FUMIGATION SERVICES
022800100100	22020501	5,000,000.00	0.00	5,000,000.00	5,000,000.00		Ministry of Science and Technology	LOCAL TRAINING
022800100100	22021007	7,000,000.00	0.00	7,000,000.00	7,000,000.00		Ministry of Science and Technology	WELFARE PACKAGES
022800100100	22021009	5,000,000.00	0.00	5,000,000.00	5,000,000.00		Ministry of Science and Technology	SPORTING ACTIVITIES
022800100100	22021010	110,000,000.00	0.00	112,000,000.00	122,000,000.00		Ministry of Science and Technology	DIRECT TEACHING & LABORATORY COST
022800100100	22021021	270,000,000.00	0.00	270,000,000.00	0.00		Ministry of Science and Technology	SPECIAL DAYS/CELEBRATIONS
022800100100	22050102	0.00	0.00	10,000,000.00	270,000,000.00		Ministry of Science and Technology	MEAL SUBSIDY TO GOVERNMENT SCHOOLS
022800100100	22020307	0.00	0.00	10,000,000.00	10,000,000.00		Ministry of Science and Technology	DRUGS/LABORATORY/MEDICAL SUPPLIES
011200400100	22020101	1,000,000.00	0.00	1,000,000.00	1,000,000.00		House of Assembly Service Commission	LOCAL TRAVEL & TRANSPORT: TRAINING
011200400100	22020406	5,000,000.00	0.00	5,000,000.00	5,000,000.00		House of Assembly Service Commission	OTHER MAINTENANCE SERVICES
011200400100	22020301	2,000,000.00	0.00	2,000,000.00	2,000,000.00		House of Assembly Service Commission	OFFICE STATIONERIES / COMPUTER CONSUMABLES
011200400100	22020402	2,000,000.00	0.00	2,000,000.00	2,000,000.00		House of Assembly Service Commission	MAINTENANCE OF OFFICE FURNITURE
011200400100	22020401	1,500,000.00	0.00	1,500,000.00	1,500,000.00		House of Assembly Service Commission	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
011200400100	22020702	1,500,000.00	0.00	1,500,000.00	1,500,000.00		House of Assembly Service Commission	INFORMATION TECHNOLOGY CONSULTING
011200400100	22040101	1,500,000.00	0.00	1,500,000.00	1,500,000.00		House of Assembly Service Commission	GRANT TO OTHER STATE GOVERNMENTS - CURRENT
011200400100	22020101	3,500,000.00	0.00	3,500,000.00	3,500,000.00		House of Assembly Service Commission	LOCAL TRAVEL & TRANSPORT: TRAINING
011200400100	22021007	2,000,000.00	0.00	2,000,000.00	2,000,000.00		House of Assembly Service Commission	WELFARE PACKAGES
011200400100	22021003	5,000,000.00	0.00	5,000,000.00	5,000,000.00		House of Assembly Service Commission	PUBLICITY & ADVERTISEMENTS
012400100100	22020101	3,000,000.00	0.00	5,000,000.00	5,000,000.00	10,000,000.00	Ministry for Home Affairs	LOCAL TRAVEL & TRANSPORT: TRAINING
012400100100	22020102	4,000,000.00	0.00	5,535,871.00	5,535,871.00	10,000,000.00	Ministry for Home Affairs	LOCAL TRAVEL & TRANSPORT: OTHERS
012400100100	22020301	3,000,000.00	0.00	5,000,000.00	5,000,000.00	7,000,000.00	Ministry for Home Affairs	OFFICE STATIONERIES / COMPUTER CONSUMABLES
012400100100	22020401	2,000,000.00	0.00	2,000,000.00	2,000,000.00	5,000,000.00	Ministry for Home Affairs	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
012400100100	22020803	7,000,000.00	0.00	1,000,000.00	1,000,000.00	4,000,000.00	Ministry for Home Affairs	PLANT / GENERATOR FUEL COST
012400100100	22021007	5,000,000.00	0.00	3,000,000.00	3,000,000.00	5,000,000.00	Ministry for Home Affairs	WELFARE PACKAGES
012400100100	22021021	5,500,000.00	0.00	5,500,000.00	15,000,000.00	40,000,000.00	Ministry for Home Affairs	SPECIAL DAYS/CELEBRATIONS
051300300100	22020101	6,000,000.00	0.00	6,000,000.00	6,000,000.00	6,000,000.00	Commission for Persons Living With Disab	LOCAL TRAVEL & TRANSPORT: TRAINING
051300300100	22020102	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Commission for Persons Living With Disab	LOCAL TRAVEL & TRANSPORT: OTHERS
051300300100	22020301	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	Commission for Persons Living With Disab	OFFICE STATIONERIES / COMPUTER CONSUMABLES
051300300100	22020401	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Commission for Persons Living With Disab	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
051300300100	22020402	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Commission for Persons Living With Disab	MAINTENANCE OF OFFICE FURNITURE
051300300100	22021007	303,105,000.00	0.00	303,105,000.00	600,105,000.00	652,105,000.00	Commission for Persons Living With Disab	WELFARE PACKAGES
051300300100	22020406	7,000,000.00	0.00	7,000,000.00	7,000,000.00	7,000,000.00	Commission for Persons Living With Disab	OTHER MAINTENANCE SERVICES
051300300100	22021021	7,100,000.00	0.00	17,100,000.00	17,100,000.00	17,100,000.00	Commission for Persons Living With Disab	SPECIAL DAYS/CELEBRATIONS
051300300100	22020309	2,500,000.00	0.00	2,500,000.00	2,500,000.00	2,500,000.00	Commission for Persons Living With Disab	UNIFORMS & OTHER CLOTHING
051300300100	22020310	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Commission for Persons Living With Disab	TEACHING AIDS / INSTRUCTION MATERIALS

023800100100	22020101	50,000,000.00	9,289,000.00	50,000,000.00	50,000,000.00	50,000,000.00	Ministry of Budget and Economic Planning	LOCAL TRAVEL & TRANSPORT: TRAINING
023800100100	22020102	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	Ministry of Budget and Economic Planning	LOCAL TRAVEL & TRANSPORT: OTHERS
023800100100	22020301	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	Ministry of Budget and Economic Planning	OFFICE STATIONERIES / COMPUTER CONSUMABLES
023800100100	22020302	1,100,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	Ministry of Budget and Economic Planning	BOOKS
023800100100	22020305	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	Ministry of Budget and Economic Planning	PRINTING OF NON SECURITY DOCUMENTS
023800100100	22020401	20,500,000.00	0.00	20,500,000.00	20,500,000.00	20,500,000.00	Ministry of Budget and Economic Planning	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
023800100100	22020402	11,000,000.00	0.00	11,000,000.00	11,000,000.00	11,000,000.00	Ministry of Budget and Economic Planning	MAINTENANCE OF OFFICE FURNITURE
023800100100	22020404	15,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	Ministry of Budget and Economic Planning	MAINTENANCE OF OFFICE / IT EQUIPMENTS
023800100100	22020406	35,000,000.00	0.00	35,000,000.00	35,000,000.00	35,000,000.00	Ministry of Budget and Economic Planning	OTHER MAINTENANCE SERVICES
023800100100	22020502	100,000,000.00	0.00	70,000,000.00	120,000,000.00	120,000,000.00	Ministry of Budget and Economic Planning	INTERNATIONAL TRAINING
023800100100	22020702	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	Ministry of Budget and Economic Planning	INFORMATION TECHNOLOGY CONSULTING
023800100100	22020703	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Ministry of Budget and Economic Planning	LEGAL SERVICES
023800100100	22020706	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Ministry of Budget and Economic Planning	SURVEYING SERVICES
023800100100	22021002	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Ministry of Budget and Economic Planning	HONORARIUM & SITTING ALLOWANCE
023800100100	22021007	10,000,000.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00	Ministry of Budget and Economic Planning	WELFARE PACKAGES
023800100100	22021014	40,000,000.00	23,760,000.00	120,000,000.00	70,000,000.00	70,000,000.00	Ministry of Budget and Economic Planning	BUDGET EXPENSES
023800100100	22021022	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Ministry of Budget and Economic Planning	Statistical Operations
023800100100	22021023	25,000,000.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00	Ministry of Budget and Economic Planning	Management of Development Assistance
023800100100	22021024	50,000,000.00	0.00	50,000,000.00	70,000,000.00	70,000,000.00	Ministry of Budget and Economic Planning	Supervision and Monitoring of Capital Projects
012500100200	22020101	10,000,000.00	0.00	5,000,000.00	10,000,000.00	10,000,000.00	Sokoto State Public Service Institute	LOCAL TRAVEL & TRANSPORT: TRAINING
012500100200	22020102	10,000,000.00	0.00	5,000,000.00	10,000,000.00	10,000,000.00	Sokoto State Public Service Institute	LOCAL TRAVEL & TRANSPORT: OTHERS
012500100200	22020301	12,000,000.00	0.00	5,000,000.00	12,000,000.00	12,000,000.00	Sokoto State Public Service Institute	OFFICE STATIONERIES / COMPUTER CONSUMABLES
012500100200	22020304	7,000,000.00	0.00	5,000,000.00	7,000,000.00	7,000,000.00	Sokoto State Public Service Institute	MAGAZINES & PERIODICALS
012500100200	22020302	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Sokoto State Public Service Institute	BOOKS
012500100200	22020310	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Sokoto State Public Service Institute	TEACHING AIDS / INSTRUCTION MATERIALS
012500100200	22020401	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Sokoto State Public Service Institute	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
012500100200	22020402	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Sokoto State Public Service Institute	MAINTENANCE OF OFFICE FURNITURE
012500100200	22020403	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Sokoto State Public Service Institute	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS
012500100200	22020405	15,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	Sokoto State Public Service Institute	MAINTENANCE OF PLANTS/GENERATORS
012500100200	22020406	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Sokoto State Public Service Institute	OTHER MAINTENANCE SERVICES
012500100200	22020501	30,000,000.00	0.00	5,000,000.00	30,000,000.00	30,000,000.00	Sokoto State Public Service Institute	LOCAL TRAINING
012500100200	22021008	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Sokoto State Public Service Institute	SUBSCRIPTION TO PROFESSIONAL BODIES
012500100200	22021007	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Sokoto State Public Service Institute	WELFARE PACKAGES
012500100200	22021003	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Sokoto State Public Service Institute	PUBLICITY & ADVERTISEMENTS
012500100200	22020701	15,000,000.00	0.00	5,000,000.00	15,000,000.00	15,000,000.00	Sokoto State Public Service Institute	FINANCIAL CONSULTING
032600200100	22020101	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Law Reform Commission	LOCAL TRAVEL & TRANSPORT: TRAINING
032600200100	22020102	400,000.00	0.00	400,000.00	400,000.00	400,000.00	Law Reform Commission	LOCAL TRAVEL & TRANSPORT: OTHERS
032600200100	22020301	400,000.00	0.00	400,000.00	400,000.00	400,000.00	Law Reform Commission	OFFICE STATIONERIES / COMPUTER CONSUMABLES
032600200100	22020302	400,000.00	0.00	400,000.00	400,000.00	400,000.00	Law Reform Commission	BOOKS
032600200100	22020305	400,000.00	0.00	400,000.00	400,000.00	400,000.00	Law Reform Commission	PRINTING OF NON SECURITY DOCUMENTS
032600200100	22020401	400,000.00	0.00	400,000.00	400,000.00	400,000.00	Law Reform Commission	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
032600200100	22020402	400,000.00	0.00	400,000.00	400,000.00	400,000.00	Law Reform Commission	MAINTENANCE OF OFFICE FURNITURE
032600200100	22020404	400,000.00	0.00	400,000.00	400,000.00	400,000.00	Law Reform Commission	MAINTENANCE OF OFFICE / IT EQUIPMENTS
032600200100	22020406	400,000.00	0.00	400,000.00	400,000.00	400,000.00	Law Reform Commission	OTHER MAINTENANCE SERVICES
032600200100	22021007	400,000.00	0.00	400,000.00	400,000.00	400,000.00	Law Reform Commission	WELFARE PACKAGES
032600200100	22020702	400,000.00	0.00	400,000.00	400,000.00	400,000.00	Law Reform Commission	INFORMATION TECHNOLOGY CONSULTING
012500100100	22020101	45,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	Office of Head of Service	LOCAL TRAVEL & TRANSPORT: TRAINING
012500100100	22020102	18,150,000.00	21,513,942.00	25,000,000.00	25,000,000.00	25,000,000.00	Office of Head of Service	LOCAL TRAVEL & TRANSPORT: OTHERS
012500100100	22020104	24,200,000.00	21,513,942.00	0.00	0.00	0.00	Office of Head of Service	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS
012500100100	22020301	35,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	Office of Head of Service	OFFICE STATIONERIES / COMPUTER CONSUMABLES
012500100100	22020401	3,630,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Office of Head of Service	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
012500100100	22020402	12,100,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	Office of Head of Service	MAINTENANCE OF OFFICE FURNITURE
012500100100	22020403	9,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	Office of Head of Service	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS
012500100100	22020405	35,000,000.00	4,000,000.00	40,000,000.00	40,000,000.00	40,000,000.00	Office of Head of Service	MAINTENANCE OF PLANTS/GENERATORS
012500100100	22020406	30,250,000.00	0.00	85,000,000.00	35,000,000.00	35,000,000.00	Office of Head of Service	OTHER MAINTENANCE SERVICES
012500100100	22020501	100,000,000.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	Office of Head of Service	LOCAL TRAINING
012500100100	22020502	24,200,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	Office of Head of Service	INTERNATIONAL TRAINING
012500100100	22020601	42,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	Office of Head of Service	SECURITY SERVICES

012500100100	22021007	1,200,000,000.00	0.00	400,000,000.00	400,000,000.00	400,000,000.00	Office of Head of Service	WELFARE PACKAGES
012500100100	22030106	0.00	0.00	0.00	0.00	0.00	Office of Head of Service	MOTOR VEHICLE ADVANCE
051701000100	22020101	1,000,000.00	0.00	2,000,000.00	2,000,000.00	70,000,000.00	State Agency for Mass Education	LOCAL TRAVEL & TRANSPORT: TRAINING
051701000100	22020102	2,300,000.00	0.00	2,300,000.00	2,300,000.00	30,000,000.00	State Agency for Mass Education	LOCAL TRAVEL & TRANSPORT: OTHERS
051701000100	22020202	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	State Agency for Mass Education	TELEPHONE CHARGES
051701000100	22020301	1,000,000.00	0.00	1,000,000.00	1,000,000.00	80,000,000.00	State Agency for Mass Education	OFFICE STATIONERIES / COMPUTER CONSUMABLES
051701000100	22020310	0.00	0.00	3,000,000.00	70,000,000.00	100,000,000.00	State Agency for Mass Education	TEACHING AIDS / INSTRUCTION MATERIALS
051701000100	22020401	1,000,000.00	0.00	1,000,000.00	1,000,000.00	5,000,000.00	State Agency for Mass Education	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
051701000100	22020402	1,000,000.00	0.00	1,000,000.00	1,000,000.00	3,000,000.00	State Agency for Mass Education	MAINTENANCE OF OFFICE FURNITURE
051701000100	22020403	0.00	0.00	600,000.00	1,000,000.00	1,000,000.00	State Agency for Mass Education	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS
051701000100	22020501	0.00	0.00	600,000.00	10,000,000.00	120,000,000.00	State Agency for Mass Education	LOCAL TRAINING
051701000100	22020702	0.00	0.00	600,000.00	15,000,000.00	150,000,000.00	State Agency for Mass Education	INFORMATION TECHNOLOGY CONSULTING
051701000100	22021001	0.00	0.00	600,000.00	2,000,000.00	2,000,000.00	State Agency for Mass Education	REFRESHMENT & MEALS
051701000100	22021003	0.00	0.00	700,000.00	2,000,000.00	2,000,000.00	State Agency for Mass Education	PUBLICITY & ADVERTISEMENTS
051701000100	22021007	2,000,000.00	0.00	2,000,000.00	3,000,000.00	3,000,000.00	State Agency for Mass Education	WELFARE PACKAGES
051701000100	22021021	0.00	0.00	800,000.00	2,000,000.00	2,000,000.00	State Agency for Mass Education	SPECIAL DAYS/CELEBRATIONS
051701000100	22021022	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	State Agency for Mass Education	Statistical Operations
051701000100	22021024	1,000,000.00	0.00	1,000,000.00	1,000,000.00	2,000,000.00	State Agency for Mass Education	Supervision and Monitoring of Capital Projects
051701000100	22020706	0.00	0.00	800,000.00	10,000,000.00	22,000,000.00	State Agency for Mass Education	SURVEYING SERVICES
051701000100	22020701	0.00	0.00	800,000.00	7,000,000.00	14,300,000.00	State Agency for Mass Education	FINANCIAL CONSULTING
012400900100	22020101	100,000.00	0.00	100,000.00	100,000.00	100,000.00	Government Printing Press	LOCAL TRAVEL & TRANSPORT: TRAINING
012400900100	22020208	100,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Government Printing Press	SOFTWARE CHARGES/ LICENSE RENEWAL
012400900100	22020301	400,000.00	0.00	800,000.00	800,000.00	800,000.00	Government Printing Press	OFFICE STATIONERIES / COMPUTER CONSUMABLES
012400900100	22020404	300,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Government Printing Press	MAINTENANCE OF OFFICE / IT EQUIPMENTS
012400900100	22020401	100,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Government Printing Press	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
012400900100	22020501	0.00	0.00	0.00	0.00	0.00		
012400900100	22021001	500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	Government Printing Press	REFRESHMENT & MEALS
012400900100	22021007	600,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Government Printing Press	WELFARE PACKAGES
012400900100	22030101	0.00	0.00	2,000,000.00	3,000,000.00	3,000,000.00	Government Printing Press	MOTOR CYCLE ADVANCES
012400900100	22020402	100,000.00	0.00	2,000,000.00	3,000,000.00	3,000,000.00	Government Printing Press	MAINTENANCE OF OFFICE FURNITURE
012400900100	22020301	600,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	Government Printing Press	OFFICE STATIONERIES / COMPUTER CONSUMABLES
025210300100	22020102	2,100,000.00	0.00	2,100,000.00	2,100,000.00	2,100,000.00	Rural Water and Sanitation Agency	LOCAL TRAVEL & TRANSPORT: OTHERS
025210300100	22020301	1,200,000.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00	Rural Water and Sanitation Agency	OFFICE STATIONERIES / COMPUTER CONSUMABLES
025210300100	22020402	2,300,000.00	0.00	2,300,000.00	2,300,000.00	2,300,000.00	Rural Water and Sanitation Agency	MAINTENANCE OF OFFICE FURNITURE
025210300100	22020401	3,400,000.00	0.00	3,400,000.00	3,400,000.00	3,400,000.00	Rural Water and Sanitation Agency	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
025210300100	22020501	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Rural Water and Sanitation Agency	LOCAL TRAINING
025210300100	22020101	500,000.00	0.00	500,000.00	500,000.00	500,000.00	Rural Water and Sanitation Agency	LOCAL TRAVEL & TRANSPORT: TRAINING
025210300100	22021007	800,000.00	0.00	800,000.00	800,000.00	800,000.00	Rural Water and Sanitation Agency	WELFARE PACKAGES
025210300100	22020405	700,000.00	0.00	700,000.00	700,000.00	700,000.00	Rural Water and Sanitation Agency	MAINTENANCE OF PLANTS/GENERATORS
025210300100	22020201	500,000.00	0.00	500,000.00	500,000.00	500,000.00	Rural Water and Sanitation Agency	ELECTRICITY CHARGES
031805100100	22020101	70,000,000.00	33,088,000.00	150,000,000.00	150,000,000.00	150,000,000.00	State High Court	LOCAL TRAVEL & TRANSPORT: TRAINING
031805100100	22020102	100,000,000.00	50,000,000.00	200,000,000.00	250,000,000.00	250,000,000.00	State High Court	LOCAL TRAVEL & TRANSPORT: OTHERS
031805100100	22020101	15,000,000.00		15,000,000.00	15,000,000.00	15,000,000.00	State High Court	LOCAL TRAVEL & TRANSPORT: TRAINING
031805100100	22020301	40,000,000.00	30,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	State High Court	OFFICE STATIONERIES / COMPUTER CONSUMABLES
031805100100	22020304	15,000,000.00		15,000,000.00	15,000,000.00	15,000,000.00	State High Court	MAGAZINES & PERIODICALS
031805100100	22020401	40,000,000.00	30,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	State High Court	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
031805100100	22020402	70,000,000.00	60,000,000.00	75,000,000.00	75,000,000.00	75,000,000.00	State High Court	MAINTENANCE OF OFFICE FURNITURE
031805100100	22020601	30,000,000.00		75,000,000.00	100,000,000.00	100,000,000.00	State High Court	SECURITY SERVICES
031805100100	22021002	80,000,000.00		75,000,000.00	100,000,000.00	100,000,000.00	State High Court	HONORARIUM & SITTING ALLOWANCE
031805100100	22021007	150,000,000.00		75,000,000.00	150,000,000.00	150,000,000.00	State High Court	WELFARE PACKAGES
031805100100	22040101	20,000,000.00		20,000,000.00	20,000,000.00	20,000,000.00	State High Court	GRANT TO OTHER STATE GOVERNMENTS - CURRENT
031805100100	22021019	150,000,000.00	0.00	100,000,000.00	200,000,000.00	200,000,000.00	State High Court	MEDICAL EXPENSES-INTERNATIONAL
031805100100	22020602	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	State High Court	OFFICE RENT
016102100400	22020102	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Agency for Human Right, NGOs and Dono	LOCAL TRAVEL & TRANSPORT: OTHERS
016102100400	22020101	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Agency for Human Right, NGOs and Dono	LOCAL TRAVEL & TRANSPORT: TRAINING
016102100400	22020203	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Agency for Human Right, NGOs and Dono	INTERNET ACCESS CHARGES
016102100400	22020202	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Agency for Human Right, NGOs and Dono	TELEPHONE CHARGES
016102100400	22020301	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Agency for Human Right, NGOs and Dono	OFFICE STATIONERIES / COMPUTER CONSUMABLES

016102100400	22020401	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Agency for Human Right, NGOs and Dono	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
016102100400	22020702	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Agency for Human Right, NGOs and Dono	INFORMATION TECHNOLOGY CONSULTING
016102100400	22020402	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Agency for Human Right, NGOs and Dono	MAINTENANCE OF OFFICE FURNITURE
016102100400	22021007	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Agency for Human Right, NGOs and Dono	WELFARE PACKAGES
016102100400	22020406	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Agency for Human Right, NGOs and Dono	OTHER MAINTENANCE SERVICES
016102100400	22020305	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Agency for Human Right, NGOs and Dono	PRINTING OF NON SECURITY DOCUMENTS
016102100400	22020801	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Agency for Human Right, NGOs and Dono	MOTOR VEHICLE FUEL COST
016102100400	22020306	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Agency for Human Right, NGOs and Dono	PRINTING OF SECURITY DOCUMENTS
022201800100	22020102	0.00	0.00	2,000,000.00			Investment Company	LOCAL TRAVEL & TRANSPORT: OTHERS
022201800100	22020101	0.00	0.00	2,000,000.00			Investment Company	LOCAL TRAVEL & TRANSPORT: TRAINING
022201800100	22020203	0.00	0.00	2,000,000.00			Investment Company	INTERNET ACCESS CHARGES
022201800100	22020202	0.00	0.00	2,000,000.00			Investment Company	TELEPHONE CHARGES
022201800100	22020301	0.00	0.00	2,000,000.00			Investment Company	OFFICE STATIONERIES / COMPUTER CONSUMABLES
022201800100	22020401	0.00	0.00	2,000,000.00			Investment Company	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
022201800100	22020702	0.00	0.00	2,000,000.00			Investment Company	INFORMATION TECHNOLOGY CONSULTING
022201800100	22020402	0.00	0.00	2,000,000.00			Investment Company	MAINTENANCE OF OFFICE FURNITURE
022201800100	22021007	0.00	0.00	2,000,000.00			Investment Company	WELFARE PACKAGES
022201800100	22020406	0.00	0.00	2,000,000.00			Investment Company	OTHER MAINTENANCE SERVICES
022201800100	22020305	0.00	0.00	2,000,000.00			Investment Company	PRINTING OF NON SECURITY DOCUMENTS
022201800100	22020801	0.00	0.00	2,000,000.00			Investment Company	MOTOR VEHICLE FUEL COST
022201800100	22020306	0.00	0.00	2,000,000.00			Investment Company	PRINTING OF SECURITY DOCUMENTS
012400700100	22020102	0.00	0.00	2,000,000.00			Sokoto Marshal Corps	LOCAL TRAVEL & TRANSPORT: OTHERS
012400700100	22020101	0.00	0.00	2,000,000.00			Sokoto Marshal Corps	LOCAL TRAVEL & TRANSPORT: TRAINING
012400700100	22020203	0.00	0.00	2,000,000.00			Sokoto Marshal Corps	INTERNET ACCESS CHARGES
012400700100	22020202	0.00	0.00	2,000,000.00			Sokoto Marshal Corps	TELEPHONE CHARGES
012400700100	22020301	0.00	0.00	2,000,000.00			Sokoto Marshal Corps	OFFICE STATIONERIES / COMPUTER CONSUMABLES
012400700100	22020401	0.00	0.00	2,000,000.00			Sokoto Marshal Corps	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
012400700100	22020702	0.00	0.00	2,000,000.00			Sokoto Marshal Corps	INFORMATION TECHNOLOGY CONSULTING
012400700100	22020402	0.00	0.00	2,000,000.00			Sokoto Marshal Corps	MAINTENANCE OF OFFICE FURNITURE
012400700100	22021007	0.00	0.00	2,000,000.00			Sokoto Marshal Corps	WELFARE PACKAGES
012400700100	22020406	0.00	0.00	2,000,000.00			Sokoto Marshal Corps	OTHER MAINTENANCE SERVICES
012400700100	22020305	0.00	0.00	2,000,000.00			Sokoto Marshal Corps	PRINTING OF NON SECURITY DOCUMENTS
012400700100	22020801	0.00	0.00	2,000,000.00			Sokoto Marshal Corps	MOTOR VEHICLE FUEL COST
012400700100	22020306	0.00	0.00	2,000,000.00			Sokoto Marshal Corps	PRINTING OF SECURITY DOCUMENTS

CAPITAL EXPENDITURE

Admin Code	Project Description	Economic Code	2023 Revised Budget	2023 Performance January to June	2024 Proposed Budget	2025 Out-Year Estimate	2026 Out-Year Estimate	Admin	Economic
011101000100	Purchase of 10no. HP Desktopand 7no. Laptop	23010113	40,000,000.00	0.00	40,000,000.00	0.00	0.00	Bureau for Public Procurement and Pri	PURCHASE OF COMPUTERS
011101000100	Purchase of 60KVA Generator	23010119	20,000,000.00	0.00	30,000,000.00	0.00	0.00	Bureau for Public Procurement and Pri	PURCHASE OF POWER GENERATING SET
011101000100	Purchase of 2 No Toyota Hilux Vehicle	23010105	40,000,000.00	0.00	80,000,000.00	80,000,000.00	100,000,000.00	Bureau for Public Procurement and Pri	PURCHASE OF MOTOR VEHICLES
011101000100	Construction of Office Building	23020101	0.00	0.00	0.00	0.00	0.00		
011100800100	Purchase of 1No Toyota Hilux	23010108	25,000,000.00	0.00	30,000,000.00	40,000,000.00	40,000,000.00	State Emergency Management Agency	PURCHASE OF BUSES
011100800100	Procurement of assorted grains and building m	23010139	100,000,000.00	0.00	100,000,000.00	1,000,000,000.00	2,000,000,000.00	State Emergency Management Agency	PURCHASE OF POVERTY AND EMERGENCY RELIEF MATERIALS
011100800100	Rapid Response and financial assistance to fire	23010107	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	State Emergency Management Agency	PURCHASE OF TRUCKS
011100800100	Renovation of office and warehouses in Sokoto	23020105	5,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	State Emergency Management Agency	CONSTRUCTION / PROVISION OF WATER FACILITIES
011100800100	Relocation of flood victims in Sakkwai, Kwallas	23040105	40,000,000.00	0.00	50,000,000.00	70,000,000.00	70,000,000.00	State Emergency Management Agency	WATER POLLUTION PREVENTION & CONTROL
011100800100	Establishment of IDP's Camps in 3 Senatorial	23010134	30,000,000.00	0.00	30,000,000.00	50,000,000.00	50,000,000.00	State Emergency Management Agency	PURCHASE OF DIVING EQUIPMENT
011100800100	Quick response and financial assistance to victi	23040102	15,000,000.00	0.00	15,000,000.00	50,000,000.00	50,000,000.00	State Emergency Management Agency	EROSION & FLOOD CONTROL
011100800100	Provision of Relief Materials to IDPs under UNS	23020118	5,000,000.00	0.00	10,000,000.00	50,000,000.00	50,000,000.00	State Emergency Management Agency	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
051300100100	Remodelling of Youth Development Centre, Sok	23020101	10,000,000.00	0.00	100,000,000.00	104,000,000.00	100,000,000.00	Ministry of Youth and Sports Developm	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
051300100100	Youth Empowerment & Development Activities	23050109	100,000,000.00	0.00	300,000,000.00	300,000,000.00	274,000,000.00	Ministry of Youth and Sports Developm	POVERTY REDUCTION PROGRAMME AND PROJECTS
051300100100	Construction of New Stadium at Sokoto New Ci	23020112	300,000,000.00	0.00	498,155,000.00	700,000,000.00	1,000,000,000.00	Ministry of Youth and Sports Developm	CONSTRUCTION / PROVISION OF SPORTING FACILITIES
051300100100	Construction of Indoor Hall at Sokoto New City	23020112	250,000,000.00	0.00	300,000,000.00	300,000,000.00	300,000,000.00	Ministry of Youth and Sports Developm	CONSTRUCTION / PROVISION OF SPORTING FACILITIES
051300100100	Renovate of Sokoto United Players Camp	23030101	20,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Ministry of Youth and Sports Developm	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING
051300100100	Purchase of Furniture for Sports Medical Centre	23010112	10,000,000.00	0.00	5,000,000.00	5,000,000.00	10,000,000.00	Ministry of Youth and Sports Developm	PURCHASE OF OFFICE FURNITURE AND FITTINGS
051300100100	Remodelling & Equipping of Giginya Memorial St	23030111	20,000,000.00	0.00	100,000,000.00	50,000,000.00	50,000,000.00	Ministry of Youth and Sports Developm	REHABILITATION / REPAIRS - SPORTING FACILITIES
051300100100	Maintenance of NYSC Camp at Wamakko	23030118	17,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	Ministry of Youth and Sports Developm	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES
051300100100	Construction of Zonal Youth Development Cent	23020101	5,000,000.00	0.00	150,000,000.00	100,000,000.00	100,000,000.00	Ministry of Youth and Sports Developm	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
051300100100	Establishment & Equipping of Three Zonal Sport	23020112	0.00	0.00	150,000,000.00	80,000,000.00	80,000,000.00	Ministry of Youth and Sports Developm	CONSTRUCTION / PROVISION OF SPORTING FACILITIES
051300100100	Procurement of 2 No. of 32 Seater Coaster 202	23010108	0.00	0.00	80,000,000.00	80,000,000.00	100,000,000.00	Ministry of Youth and Sports Developm	PURCHASE OF BUSES
051300100100	Purchase of 2 No. of Toyota Hilux 2022 model	23010105	0.00	0.00	20,000,000.00	40,000,000.00	50,000,000.00	Ministry of Youth and Sports Developm	PURCHASE OF MOTOR VEHICLES
051300100100	Renovation of NYSC Offices across the 23 LGAs	23030118	0.00	0.00	75,000,000.00	35,000,000.00	35,000,000.00	Ministry of Youth and Sports Developm	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES
051300100100	Renovation of NYSC Hostels across the 23 LGA	23030118	0.00	0.00	50,000,000.00	35,000,000.00	35,000,000.00	Ministry of Youth and Sports Developm	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES
051300100100	Installation of Alternative power Supply at Minis	23020103	0.00	0.00	10,000,000.00	10,000,000.00	50,000,000.00	Ministry of Youth and Sports Developm	CONSTRUCTION / PROVISION OF ELECTRICITY
022205100100	Busness Development Support Services	23050101	150,000,000.00	0.00	100,000,000.00	150,000,000.00	150,000,000.00	Sokoto State SME Development Agenc	RESEARCH AND DEVELOPMENT
022205100100	NG-CARES Programme Result II, Facilitating Re	23050101	1,200,600,000.00	0.00	1,000,600,000.00	1,000,600,000.00	2,400,600,000.00	Sokoto State SME Development Agenc	RESEARCH AND DEVELOPMENT
022205100100	Purchase of 1 No. Hilux	23010105	0.00	0.00	44,000,000.00	44,000,000.00	44,000,000.00	Sokoto State SME Development Agenc	PURCHASE OF MOTOR VEHICLES
022205100100	Purchase of 1 No. 18 Seater Bus	23010105	0.00	0.00	25,000,000.00	25,000,000.00	0.00	Sokoto State SME Development Agenc	PURCHASE OF MOTOR VEHICLES
014800100100	Purchase of Masks and Sanitizers	23010129	5,000,000.00	0.00	5,000,000.00	10,000,000.00	15,000,000.00	Sokoto State Independent Electoral Co	PURCHASE OF INDUSTRIAL EQUIPMENT
014800100100	Purchase of 2 No. Hilux	23010105	50,000,000.00	0.00	85,000,000.00	45,000,000.00	0.00	Sokoto State Independent Electoral Co	PURCHASE OF MOTOR VEHICLES
014800100100	Purchase of Furniture to 23 LG Electoral Offices	23010112	50,000,000.00	0.00	50,000,000.00	50,000,000.00	53,000,000.00	Sokoto State Independent Electoral Co	PURCHASE OF OFFICE FURNITURE AND FITTINGS
014800100100	Production of Voters Cards, Voters Register / H	23020127	55,000,000.00	0.00	65,000,000.00	65,000,000.00	0.00	Sokoto State Independent Electoral Co	CONSTRUCTION OF ICT INFRASTRUCTURES
014800100100	Construction of Permanent Secretariate within	23020101	100,000,000.00	0.00	100,000,000.00	210,000,000.00	250,000,000.00	Sokoto State Independent Electoral Co	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
014800100100	Conduct of Bye - Election	23050101	40,000,000.00	0.00	50,711,564.00	0.00	0.00	Sokoto State Independent Electoral Co	RESEARCH AND DEVELOPMENT
014800100100	Legal Fees for Election related issues	23050101	30,000,000.00	0.00	30,000,000.00	0.00	0.00	Sokoto State Independent Electoral Co	RESEARCH AND DEVELOPMENT
025000100100	Purchase of 12 units Hp Laptop Computers	23010113	2,400,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	Fiscal Responsibility Commission	PURCHASE OF COMPUTERS
025000100100	Purchase of 2 units D.I Computer Printers	23010114	1,400,000.00	0.00	1,400,000.00	1,400,000.00	1,400,000.00	Fiscal Responsibility Commission	PURCHASE OF COMPUTER PRINTERS
025000100100	Purchase of 2 units Photocopy Machines	23010115	400,000.00	0.00	600,000.00	600,000.00	2,600,000.00	Fiscal Responsibility Commission	PURCHASE OF PHOTOCOPYING MACHINES
025000100100	purchase of 5 sets of cushion	23010112	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	Fiscal Responsibility Commission	PURCHASE OF OFFICE FURNITURE AND FITTINGS
025000100100	Purchase of 2 No. Hillux	23010105	126,000,000.00	0.00	90,000,000.00	150,000,000.00	150,000,000.00	Fiscal Responsibility Commission	PURCHASE OF MOTOR VEHICLES
025000100100	Purchase of 1no 18 seater Bus	23010108	50,000,000.00	0.00	60,000,000.00	60,000,000.00	60,000,000.00	Fiscal Responsibility Commission	PURCHASE OF BUSES
022205500100	Puchase of Plant 1 Molex	23010107	20,000,000.00	0.00	25,000,000.00	25,000,000.00	35,000,000.00	Sokoto Central Market	PURCHASE OF TRUCKS
022205500100	Purchase of 2 Tipper	23010107	30,000,000.00	0.00	40,000,000.00	40,000,000.00	45,000,000.00	Sokoto Central Market	PURCHASE OF TRUCKS
022205500100	Provision of Solar Energy Within the Sokoto Ce	23010119	50,000,000.00	0.00	40,000,000.00	40,000,000.00	45,000,000.00	Sokoto Central Market	PURCHASE OF POWER GENERATING SET
022205500100	Purchase of 2 Official Vehicles (Toyota Corolla	23010105	0.00	0.00	38,000,000.00	38,000,000.00	45,000,000.00	Sokoto Central Market	PURCHASE OF MOTOR VEHICLES

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026800100100	Purchase of Survey Equipment and Motorcycles	23010128	5,000,000.00	0.00	25,000,000.00	30,000,000.00	30,000,000.00	Ministry of Animals and Fisheries Devel	PURCHASE OF SECURITY EQUIPMENT
026800100100	Demarcation of Some Identified Stock Routes U	23020118	23,000,000.00	0.00	50,000,000.00	30,000,000.00	30,000,000.00	Ministry of Animals and Fisheries Devel	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
026800100100	Procurement of Pay Loader, Tractors and Tippers	23010127	20,000,000.00	0.00	85,000,000.00	30,000,000.00	30,000,000.00	Ministry of Animals and Fisheries Devel	PURCHASE OF AGRICULTURAL EQUIPMENT
026800100100	Water Development at Grazing Reserves and M	23050109	10,000,000.00	0.00	80,000,000.00	205,000,000.00	205,000,000.00	Ministry of Animals and Fisheries Devel	POVERTY REDUCTION PROGRAMME AND PROJECTS
026800100100	Organizing Livestock and Cultural Activities an	23050104	30,000,000.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00	Ministry of Animals and Fisheries Devel	ANNIVERSARIES/CELEBRATIONS
026800100100	Promotion and Development of Gumaru Lake a	23040102	50,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	Ministry of Animals and Fisheries Devel	EROSION & FLOOD CONTROL
026800100100	Purchase of 8No Computers for Data Collection	23010113	10,000,000.00	0.00	8,000,000.00	8,000,000.00	8,000,000.00	Ministry of Animals and Fisheries Devel	PURCHASE OF COMPUTERS
026800100100	Establishment of Central Information Managemen	23010114	17,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	Ministry of Animals and Fisheries Devel	PURCHASE OF COMPUTER PRINTERS
026800100100	Purchase of 8Nos Motorcycles for relevant Data	23010104	25,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Ministry of Animals and Fisheries Devel	PURCHASE MOTOR CYCLES
026800100100	Repair of the NYSC Lodge in the Veterinary Sub	23030103	10,000,000.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00	Ministry of Animals and Fisheries Devel	REHABILITATION / REPAIRS - HOUSING
026800100100	Construction of Bore Hole at Sokoto Cattle Bre	23020105	5,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	Ministry of Animals and Fisheries Devel	CONSTRUCTION / PROVISION OF WATER FACILITIES
031805500100	Construction of Shari'a Courts at Kuchi, D/Daji	23020101	150,000,000.00	0.00	150,000,000.00	150,000,000.00	150,000,000.00	Shari'a Court of Appeal	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
031805500100	Construction of 4 Houses for 4 New Hon. Khad	23020101	50,000,000.00	0.00	50,000,000.00	50,000,000.00	100,000,000.00	Shari'a Court of Appeal	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
031805500100	Construction of Libraries for Lower/Upper shari	23020101	50,000,000.00	0.00	50,000,000.00	50,000,000.00	100,000,000.00	Shari'a Court of Appeal	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
031805500100	Purchase of Generator 100KVA for Sharia Cour	23010119	50,000,000.00	0.00	50,000,000.00	50,000,000.00	100,000,000.00	Shari'a Court of Appeal	PURCHASE OF POWER GENERATING SET
031805500100	Construction of two Zonal offices at Isa and Ta	23020101	50,000,000.00	0.00	50,000,000.00	50,000,000.00	120,000,000.00	Shari'a Court of Appeal	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
031805500100	Renovation of HQS and Sharia Court of Appea	23030121	250,000,000.00	0.00	150,000,000.00	200,000,000.00	250,000,000.00	Shari'a Court of Appeal	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
031805500100	Fencing of Lower Sharia Court/Upper Sharia Co	23020101	5,000,000.00	0.00	5,000,000.00	14,800,349.66	15,000,000.00	Shari'a Court of Appeal	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
031805500100	Purchase of official vehicle for Hon. Grand Kha	23010105	150,000,000.00	0.00	150,000,000.00	150,000,000.00	200,000,000.00	Shari'a Court of Appeal	PURCHASE OF MOTOR VEHICLES
031805500100	Construction of boreholes for Headquarters and	23020105	20,000,000.00	0.00	20,000,000.00	20,000,000.00	30,000,000.00	Shari'a Court of Appeal	CONSTRUCTION / PROVISION OF WATER FACILITIES
031805500100	Procurement and Installation of Solar Power fo	23010119	20,000,000.00	0.00	20,000,000.00	20,000,000.00	30,000,000.00	Shari'a Court of Appeal	PURCHASE OF POWER GENERATING SET
031805500100	Procurement and Installation of Solar Power at	23010119	20,000,000.00	0.00	20,000,000.00	20,000,000.00	30,000,000.00	Shari'a Court of Appeal	PURCHASE OF POWER GENERATING SET
031805500100	Establishment of ICT Centre at Sharia court of	23030127	30,000,000.00	0.00	30,000,000.00	30,000,000.00	50,000,000.00	Shari'a Court of Appeal	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES
051400100100	General renovation of Nursery and Primary sch	23030106	50,000,000.00	0.00	80,000,000.00	80,000,000.00	100,000,000.00	Ministry for Women Affairs	REHABILITATION / REPAIRS - PUBLIC SCHOOLS
051400100100	Furnishing of Girl Craft Centre at Maryam Abac	23030121	10,000,000.00	0.00	30,000,000.00	30,000,000.00	50,000,000.00	Ministry for Women Affairs	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
051400100100	Renovation of Maryam Abacha Multi-purpose c	23030106	30,000,000.00	0.00	50,000,000.00	50,000,000.00	100,000,000.00	Ministry for Women Affairs	REHABILITATION / REPAIRS - PUBLIC SCHOOLS
051400100100	Construction of children library at Maryam Aba	23020111	35,000,000.00	0.00	60,000,000.00	60,000,000.00	100,000,000.00	Ministry for Women Affairs	CONSTRUCTION / PROVISION OF LIBRARIES
051400100100	Renovation of children multi-purpose centre to	23020101	15,000,000.00	0.00	0.00	19,600,699.32	30,000,000.00	Ministry for Women Affairs	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
051400100100	General renovation of women Development ce	23030121	90,000,000.00	0.00	100,000,000.00	120,000,000.00	120,000,000.00	Ministry for Women Affairs	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
051400100100	Procurement of Equipment such as Tailoring, V	23030121	30,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	Ministry for Women Affairs	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
051400100100	Construction of model Women Development Ce	23020101	150,000,000.00	100,000,000.00	150,000,000.00	250,000,000.00	250,000,000.00	Ministry for Women Affairs	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
051400100100	Provision of welfare package to discharge reha	23010139	20,000,000.00	0.00	0.00	0.00	0.00	Ministry for Women Affairs	PURCHASE OF POVERTY AND EMERGENCY RELIEF MATERIALS
051400100100	Provision of counter-part funding by the state d	23050109	40,000,000.00	0.00	0.00	0.00	0.00	Ministry for Women Affairs	POVERTY REDUCTION PROGRAMME AND PROJECTS
051400100100	To enhance the services delivery at the MAWC	23010122	5,000,000.00	0.00	0.00	0.00	45,000,000.00	Ministry for Women Affairs	PURCHASE OF HEALTH / MEDICAL EQUIPMENT
051400100100	Procurement of processing machines (soap ma	23030121	50,000,000.00	0.00	60,000,000.00	60,000,000.00	150,000,000.00	Ministry for Women Affairs	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
051400100100	Furnishing of VVF patients centre at MAWCH S	23030121	40,000,000.00	0.00	70,000,000.00	70,000,000.00	70,000,000.00	Ministry for Women Affairs	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
051400100100	Provision of Laboratory equipment at Maryam A	23030110	50,000,000.00	0.00	90,000,000.00	90,000,000.00	90,000,000.00	Ministry for Women Affairs	REHABILITATION / REPAIRS - LIBRARIES
051400100100	General Renovation of Wurno Rice Mill cottage	23030121	50,000,000.00	0.00	55,000,000.00	55,000,000.00	55,000,000.00	Ministry for Women Affairs	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
051400100100	Procurement of Tailoring, knitting, Pomade ma	23010129	50,000,000.00	0.00	150,000,000.00	200,000,000.00	200,000,000.00	Ministry for Women Affairs	PURCHASE OF INDUSTRIAL EQUIPMENT
051400100100	Rehabilitation of visiting Doctors quarters at M	23030101	20,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	Ministry for Women Affairs	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING
051400100100	Provision of additional parking lots at Maryam A	23020118	10,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	Ministry for Women Affairs	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
051400100100	Renovation of five class rooms for tailoring and	23030121	30,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	Ministry for Women Affairs	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
051400100100	Procurement of delivery kits to the pregnant W	23010122	80,000,000.00	0.00	90,000,000.00	90,000,000.00	90,000,000.00	Ministry for Women Affairs	PURCHASE OF HEALTH / MEDICAL EQUIPMENT
051400100100	Provision of support for Orphan and Vulnerable	23010124	50,000,000.00	0.00	0.00	0.00	0.00	Ministry for Women Affairs	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT
051400100100	Procurement of 100KVA standby power genera	23010119	30,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	Ministry for Women Affairs	PURCHASE OF POWER GENERATING SET
051400100100	Rehabilitation of children Recreation centre at	23030118	10,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	Ministry for Women Affairs	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES
051400100100	Construction of shades for patients with Surgic	23010122	15,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	Ministry for Women Affairs	PURCHASE OF HEALTH / MEDICAL EQUIPMENT
051400100100	Procurement of ICT services materials such as	23050102	50,000,000.00	0.00	60,000,000.00	60,000,000.00	60,000,000.00	Ministry for Women Affairs	COMPUTER SOFTWARE ACQUISITION
051400100100	Construction of additional Theater/ICU at Mar	23020101	0.00	0.00	90,000,000.00	90,000,000.00	90,000,000.00	Ministry for Women Affairs	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
051400100100	NG - CARES Livelihood Programme	23050109	0.00	0.00	1,622,000,000.00	0.00	0.00	Ministry for Women Affairs	POVERTY REDUCTION PROGRAMME AND PROJECTS
051400100100	Provision of skills/techniques to rural women f	23050109	0.00	0.00	80,000,000.00	80,000,000.00	80,000,000.00	Ministry for Women Affairs	POVERTY REDUCTION PROGRAMME AND PROJECTS
051400100100	Construction of 1 central shelter and 3 transit s	23020101	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	Ministry for Women Affairs	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
051400100100	Provision of incentives to poor and vulnerable I	23050109	864,400,000.00	0.00	1,622,000,000.00	464,400,000.00	464,400,000.00	Ministry for Women Affairs	POVERTY REDUCTION PROGRAMME AND PROJECTS
051400100100	Programmes and project under USDF Delivery	23050101	200,180,964.00	0.00	150,180,964.00	150,180,964.00	150,180,964.00	Ministry for Women Affairs	RESEARCH AND DEVELOPMENT
051400100100	Nigeria for women programme in the State	23050101	1,370,813,620.00	0.00	1,000,513,620.00	1,370,813,620.00	1,370,813,620.00	Ministry for Women Affairs	RESEARCH AND DEVELOPMENT
051400100100	Furnishing of Model Women Development Cent	23010112	0.00	0.00	80,000,000.00	100,000,000.00	100,000,000.00	Ministry for Women Affairs	PURCHASE OF OFFICE FURNITURE AND FITTINGS
051400100100	Furnishing of visiting Doctors quarters at Mary	23010112	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	Ministry for Women Affairs	PURCHASE OF OFFICE FURNITURE AND FITTINGS
051400100100	Procurement of Starter Pack for Skills acquisit	23050101	0.00	0.00	85,000,000.00	85,000,000.00	85,000,000.00	Ministry for Women Affairs	RESEARCH AND DEVELOPMENT
056905500100	Purchase of Motor Vehicle (Toyota Hillux & Sal	23010105	45,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	Sokoto State Scholarship and Students	PURCHASE OF MOTOR VEHICLES
056905500100	Purchase of Civilian Bus and 18 Seater Bus	23010108	65,000,000.00	0.00	70,000,000.00	70,000,000.00	70,000,000.00	Sokoto State Scholarship and Students	PURCHASE OF BUSES
056905500100	Installation of ICT Internet link and extension	23050102	15,500,000.00	0.00	15,400,000.00	15,400,000.00	15,400,000.00	Sokoto State Scholarship and Students	COMPUTER SOFTWARE ACQUISITION
056905500100	Renovation of Office Building	23030121	15,000,000.00	0.00	16,059,000.00	16,059,000.00	16,059,000.00	Sokoto State Scholarship and Students	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
053500200100	Rehabilitation of 35 Nos Round About within S	23030113	50,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Parks and Gardens Agency	REHABILITATION / REPAIRS - ROADS
053500200100	Purchase of Water Tanker for Watering Flower	23010104	15,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	Parks and Gardens Agency	PURCHASE MOTOR CYCLES

053500200100	Landscaping of some strategic areas within the	23040102	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Parks and Gardens Agency	EROSION & FLOOD CONTROL
053500200100	Procurement and Distribution of improve fruits	23040101	10,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Parks and Gardens Agency	TREE PLANTING
053500200100	Rehabilitation and Establishment of Sokoto Sta	23030124	5,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	Parks and Gardens Agency	REHABILITATION/REPAIRS- MARKETS/PARKS
053500200100	Construction of Proposed Sokoto Zoo	23020119	5,000,000.00	0.00	19,531,000.00	19,531,000.00	19,531,000.00	Parks and Gardens Agency	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES
053500200100	Partnership between private investors on Parks	23020119	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Parks and Gardens Agency	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES
053500200100	Rehabilitation, Provision and Installation of Int	23030123	1,950,000,000.00	0.00	80,000,000.00	150,000,000.00	150,000,000.00	Parks and Gardens Agency	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS
053500200100	Completing and Rehabilitation of Kalambaina A	23030124	100,000,000.00	0.00	80,000,000.00	160,000,000.00	160,000,000.00	Parks and Gardens Agency	REHABILITATION/REPAIRS- MARKETS/PARKS
053500200100	Purchase of 10 No. Motorcycles for supervision	23010104	3,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	Parks and Gardens Agency	PURCHASE MOTOR CYCLES
055100100100	Purchase of Cement, Roofing sheet, wood nails	23010139	42,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	Ministry for Local Government and Chi	PURCHASE OF POVERTY AND EMERGENCY RELIEF MATERIALS
055100100100	Purchase and distribution of sporting Jeysses t	23010126	4,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	Ministry for Local Government and Chi	PURCHASE OF SPORTING / GAMING EQUIPMENT
055100100100	Renovation of 4 No. Zonal office at Gwdabawa	23020101	26,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	Ministry for Local Government and Chi	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
055100100100	Purchase of 10 No HP. Laptop computer	23010113	2,180,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Ministry for Local Government and Chi	PURCHASE OF COMPUTERS
055100100100	Purchase of 6 No. Toyota Hilux vehicle 4 at zor	23010105	80,112,120.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	Ministry for Local Government and Chi	PURCHASE OF MOTOR VEHICLES
055100100100	Purchase of 11 No Motor cycles Kasea 2 each a	23010104	6,800,000.00	0.00	6,800,000.00	6,800,000.00	6,800,000.00	Ministry for Local Government and Chi	PURCHASE MOTOR CYCLES
055100100100	Procurement of trade fair exhibition stand	23010123	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Ministry for Local Government and Chi	PURCHASE OF FIRE FIGHTING EQUIPMENT
055100100100	Rehabilitation of existing women centres across	23030121	10,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Ministry for Local Government and Chi	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
055100100100	Provision of counter part funding for Donor Ag	23050109	10,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	Ministry for Local Government and Chi	POVERTY REDUCTION PROGRAMME AND PROJECTS
							0.00		
017200700100	Construction of Additional office Block for Zak	23020101	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	ZAKAT and Endowment Commission (N	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
017200700100	To Construct 45Nos of Stores for storing produ	23020113	0.00	0.00	80,612,471.20	130,612,471.20	130,612,471.20	ZAKAT and Endowment Commission (N	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES
017200700100	Completion and furnishing of Zakkat and Waqa	23030121	0.00	0.00	70,000,000.00	100,000,000.00	100,000,000.00	ZAKAT and Endowment Commission (N	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
017200700100	Purchase of NICON Estate at Bado Quarters So	23010103	200,000,000.00	0.00	50,000,000.00	350,000,000.00	350,000,000.00	ZAKAT and Endowment Commission (N	PURCHASE OF RESIDENTIAL BUILDINGS
017200700100	Establishment and maintenance of Awqaf farm	23040101	150,000,000.00	0.00	20,000,000.00	150,000,000.00	150,000,000.00	ZAKAT and Endowment Commission (N	TREE PLANTING
017200700100	Provision of 2 millions Economic Trees seedling	23040101	50,000,000.00	0.00	20,000,000.00	120,000,000.00	120,000,000.00	ZAKAT and Endowment Commission (N	TREE PLANTING
017200700100	Purchase of informal education tools to enhanc	23010129	60,000,000.00	0.00	20,000,000.00	120,000,000.00	120,000,000.00	ZAKAT and Endowment Commission (N	PURCHASE OF INDUSTRIAL EQUIPMENT
017200700100	Community Development Projects (to establish	23050103	60,000,000.00	0.00	20,000,000.00	200,000,000.00	200,000,000.00	ZAKAT and Endowment Commission (N	MONITORING AND EVALUATION
017200700100	Renovation of Hospital at Farfura, additional Bl	23030105	80,000,000.00	0.00	30,000,000.00	150,000,000.00	150,000,000.00	ZAKAT and Endowment Commission (N	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES
017200700100	Graduating of Mustahiq to Muzakki Project (BM	23050103	120,000,000.00	0.00	50,000,000.00	190,977,008.50	190,977,008.50	ZAKAT and Endowment Commission (N	MONITORING AND EVALUATION
017200700100	To Construct conference center for Zakkat Cor	23020101	600,000,000.00	0.00	20,000,000.00	100,000,000.00	100,000,000.00	ZAKAT and Endowment Commission (N	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
017200700100	Waqf Lodges One in each 23 Local Governmen	23020104	243,931,026.67	0.00	20,000,000.00	150,000,000.00	150,000,000.00	ZAKAT and Endowment Commission (N	CONSTRUCTION / PROVISION OF HOUSING
017200700100	Establishment of Waqf Green City Garden in Sc	23040101	35,000,000.00	0.00	10,000,000.00	70,000,000.00	70,000,000.00	ZAKAT and Endowment Commission (N	TREE PLANTING
017200700100	Establishment of ZEYVOC Comprehensive Ce	23050101	247,977,008.59	0.00	10,000,000.00	80,000,000.00	80,000,000.00	ZAKAT and Endowment Commission (N	RESEARCH AND DEVELOPMENT
017200700100	Establishment and implementation of At Risk	23050101	600,000,000.00	0.00	100,000,000.00	380,000,000.00	380,000,000.00	ZAKAT and Endowment Commission (N	RESEARCH AND DEVELOPMENT
017200700100	Establishment and Implementation of Waqf Ag	23040104	0.00	0.00	43,000,000.00	43,000,000.00	43,000,000.00	ZAKAT and Endowment Commission (N	INDUSTRIAL POLLUTION PREVENTION & CONTROL
							0.00		
052100100100	Completion of Sokoto State University Teachin	23020106	2,000,000,000.00	1,200,000,000.00	2,000,000,000.00	2,000,000,000.00	2,000,000,000.00	Ministry of Health	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
052100100100	Completion of Procurement and Installation of	23010122	3,000,000,000.00		2,000,000,000.00	3,000,000,000.00	3,000,000,000.00	Ministry of Health	PURCHASE OF HEALTH / MEDICAL EQUIPMENT
052100100100	Construction of Modern Medical Warehouse at	23020106	1,000,000,000.00	350,000,000.00	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00	Ministry of Health	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
052100100100	Completion of Premier Hospital at Tambuwal L	23020106	1,000,000,000.00	410,000,000.00	800,000,000.00	800,000,000.00	800,000,000.00	Ministry of Health	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
052100100100	Procurement of Medical Equipment for Premier	23010122	1,000,000,000.00	240,000,000.00	800,000,000.00	800,000,000.00	800,000,000.00	Ministry of Health	PURCHASE OF HEALTH / MEDICAL EQUIPMENT
052100100100	Completion of Premier Hospital at Binji LGA	23020106	500,000,000.00		800,000,000.00	800,000,000.00	800,000,000.00	Ministry of Health	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
052100100100	Procurement of Medical Equipment for Premier	23010122	1,000,000,000.00	266,850,317.68	800,000,000.00	800,000,000.00	800,000,000.00	Ministry of Health	PURCHASE OF HEALTH / MEDICAL EQUIPMENT
052100100100	Completion of Premier Hospital at Sabon Birni	23020106	1,000,000,000.00	0.00	800,000,000.00	800,000,000.00	800,000,000.00	Ministry of Health	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
052100100100	Procurement of Medical Equipment for Premier	23010122	1,000,000,000.00	0.00	800,000,000.00	800,000,000.00	800,000,000.00	Ministry of Health	PURCHASE OF HEALTH / MEDICAL EQUIPMENT
052100100100	Upgrading of Primary Health Center Kuchi in K	23030105	300,000,000.00	0.00	70,000,000.00	70,000,000.00	70,000,000.00	Ministry of Health	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES
052100100100	Upgrading of Primary Health Center Sanyinna	23030106	500,000,000.00	0.00	60,000,000.00	60,000,000.00	60,000,000.00	Ministry of Health	REHABILITATION / REPAIRS - PUBLIC SCHOOLS
052100100100	Upgrading of Primary Health Center Achida in	23030106	41,784,649.65	0.00	100,447,222.86	100,447,222.86	100,447,222.86	Ministry of Health	REHABILITATION / REPAIRS - PUBLIC SCHOOLS
052100100100	Upgrading of Primary Health Center Salame in	23030106	10,982,820.96	0.00	67,575,075.75	67,575,075.75	67,575,075.75	Ministry of Health	REHABILITATION / REPAIRS - PUBLIC SCHOOLS
052100100100	Completion of Murtala Muhammad Hospital Sol	23020106	36,527,866.12	0.00	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00	Ministry of Health	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
052100100100	Provision for Basic Health Care Provision Fund	23050101	11,000,000.00	0.00	70,000,000.00	70,000,000.00	70,000,000.00	Ministry of Health	RESEARCH AND DEVELOPMENT
052100100100	Upgrading of Rumbukawa PHC	23030105	100,000,000.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	Ministry of Health	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES
052100100100	Provision for Malaria Control Support	23050103	18,094,939.54	0.00	60,000,000.00	60,000,000.00	60,000,000.00	Ministry of Health	MONITORING AND EVALUATION
052100100100	Provision for Maternal and Child Health Interv	23050104	70,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	Ministry of Health	ANNIVERSARIES/CELEBRATIONS
052100100100	Provision for Emergency Preparedness and Res	23050104	60,000,000.00	0.00	100,000,000.00	250,000,000.00	250,000,000.00	Ministry of Health	ANNIVERSARIES/CELEBRATIONS
052100100100	Conduct of Operational research and Innovatio	23050104	100,447,222.86	0.00	15,000,000.00	15,000,000.00	15,000,000.00	Ministry of Health	ANNIVERSARIES/CELEBRATIONS
052100100100	Conduct of Ethical Review for Researches	23050107	67,575,075.75	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Ministry of Health	MARGIN FOR INCREASES IN COSTS
052100100100	Conduct of Health Care Financing and Annual S	23050108	40,000,000.00	0.00	60,000,000.00	100,000,000.00	100,000,000.00	Ministry of Health	Workshops/Conferences/Seminars
052100100100	Projects and Programmes under UNSDF Delive	23050101	50,000,000.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00	Ministry of Health	RESEARCH AND DEVELOPMENT
052100100100	Procurement and Installation of Medical Furnit	23010122	74,360,741.01	0.00	49,819,600.00	49,819,600.00	49,819,600.00	Ministry of Health	PURCHASE OF HEALTH / MEDICAL EQUIPMENT
052100100100	Supply and installation of 7.2kvas solar inverte	23010123	80,000,000.00	0.00	49,167,445.00	49,167,445.00	49,167,445.00	Ministry of Health	PURCHASE OF FIRE FIGHTING EQUIPMENT
052100100100	Procurement and installation of x-ray and print	23010124	70,000,000.00	0.00	49,800,000.00	49,800,000.00	49,800,000.00	Ministry of Health	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT
052100100100	Procurement of hospital mattresses and pillow	23010125	100,000,000.00	0.00	100,000,000.00	245,000,000.00	245,000,000.00	Ministry of Health	PURCHASE OF LIBRARY BOOKS & EQUIPMENT
052100100100	Renovation of 10nos dilapidated wards at spec	23030105	10,000,000.00	0.00	49,646,430.00	49,646,430.00	49,646,430.00	Ministry of Health	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES
052100100100	Repairs and renovation of primary health cent	23030106	36,000,000.00	0.00	48,900,000.20	48,900,000.20	48,900,000.20	Ministry of Health	REHABILITATION / REPAIRS - PUBLIC SCHOOLS
052100100100	Supply and installation of hospital beds, ward e	23010122	5,000,000.00	0.00	47,800,500.00	47,800,500.00	47,800,500.00	Ministry of Health	PURCHASE OF HEALTH / MEDICAL EQUIPMENT
052100100100	Procurement and installation of 14 Nos. incuba	23010123	5,000,000.00	0.00	49,560,300.70	49,560,300.70	49,560,300.70	Ministry of Health	PURCHASE OF FIRE FIGHTING EQUIPMENT
052100100100	Procurement, installation and test run of Snos	23010124	5,000,000.00	0.00	45,285,003.00	45,285,003.00	45,285,003.00	Ministry of Health	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT

052100100100	Renovation of laboratory, clinics and staff office	23030105	5,000,000.00	0.00	19,527,500.00	19,527,500.00	19,527,500.00	Ministry of Health	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES
052100100100	Renovation of maternity unit at specialist hospital	23030105	5,000,000.00	0.00	49,727,450.00	49,727,450.00	49,727,450.00	Ministry of Health	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES
052100100100	Renovation of amenity wards (male & female)	23030105	70,000,000.00	0.00	48,980,300.00	48,980,300.00	48,980,300.00	Ministry of Health	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES
052100100100	Provision of road network and landscaping at site	23020114	200,000,000.00	0.00	30,950,000.00	30,950,000.00	30,950,000.00	Ministry of Health	CONSTRUCTION / PROVISION OF ROADS
052100100100	Procurement and installation of medical furniture	23010122	49,819,600.00	0.00	30,950,000.00	30,950,000.00	30,950,000.00	Ministry of Health	PURCHASE OF HEALTH / MEDICAL EQUIPMENT
052100100100	Procurement and installation of medical equipment	23010122	49,167,445.00	0.00	30,950,000.00	30,950,000.00	30,950,000.00	Ministry of Health	PURCHASE OF HEALTH / MEDICAL EQUIPMENT
052100100100	Construction of 3nos three bedroom flats at the site	23020106	49,800,000.00	0.00	149,519,999.57	149,519,999.57	149,519,999.57	Ministry of Health	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
052100100100	Construction of 3nos two bedroom flats at the site	23020106	245,000,000.00	0.00	146,163,000.00	146,163,000.00	146,163,000.00	Ministry of Health	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
052100100100	Procurement ACTs, RDTs, ARTESUNATE INJ su	23010122	49,646,430.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	Ministry of Health	PURCHASE OF HEALTH / MEDICAL EQUIPMENT
052100100100	Conduct of Seasonal Malaria Chemoprevention	23050101	48,900,000.20	0.00	20,000,000.00	20,000,000.00	20,000,000.00	Ministry of Health	RESEARCH AND DEVELOPMENT
052100100100	Procurement of Long lasting insecticidal treated	23010122	47,800,500.00	0.00	100,000,000.00	150,000,000.00	150,000,000.00	Ministry of Health	PURCHASE OF HEALTH / MEDICAL EQUIPMENT
052100100100	Procurement of HIV/AIDS Test Kits, Dual HIV/S	23010122	49,560,300.70	0.00	100,000,000.00	150,000,000.00	150,000,000.00	Ministry of Health	PURCHASE OF HEALTH / MEDICAL EQUIPMENT
052100100100	Construction of 47Nos. House at Murtala Hospital	23020106	45,285,003.00	0.00	86,871,180.70	86,871,180.70	86,871,180.70	Ministry of Health	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
052100100100	Provision for State HIV/AIDS and TB Program	23050103	19,527,500.00	0.00	100,000,000.00	150,000,000.00	150,000,000.00	Ministry of Health	MONITORING AND EVALUATION
052100100100	Completion of AfDB project at General Hospital	23030105	49,727,450.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	Ministry of Health	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES
052100100100	Completion of AfDB project at General Hospital	23030105	48,980,300.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	Ministry of Health	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES
052100100100	Procurement and installation of Transformer for	23010122	30,950,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	Ministry of Health	PURCHASE OF HEALTH / MEDICAL EQUIPMENT
052100100100	Renovation of new Ambulances for 13 out of 2	23030105	30,950,000.00	0.00	100,000,000.00	352,873,453.22	352,873,453.22	Ministry of Health	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES
052100100100	Procurement and installation of 3 Nos of compl	23010122	30,950,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	Ministry of Health	PURCHASE OF HEALTH / MEDICAL EQUIPMENT
052100100100	Procurement and installation of 21Nos ultrasou	23010122	149,519,999.57	0.00	50,000,000.00	50,000,000.00	50,000,000.00	Ministry of Health	PURCHASE OF HEALTH / MEDICAL EQUIPMENT
052100100100	Procurement and Installation of Solar Powered	23010122	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	Ministry of Health	PURCHASE OF HEALTH / MEDICAL EQUIPMENT
052100100100	Procurement and installation of 5 Nos operating	23010122	100,000,000.00	0.00	150,000,000.00	150,000,000.00	150,000,000.00	Ministry of Health	PURCHASE OF HEALTH / MEDICAL EQUIPMENT
052100100100	Procurement and installation of 15 Nos operating	23010122	20,000,000.00	0.00	150,000,000.00	150,000,000.00	150,000,000.00	Ministry of Health	PURCHASE OF HEALTH / MEDICAL EQUIPMENT
052100100100	Drilling of 21 Solar boreholes for the 21 General	23020105	100,000,000.00	0.00	150,000,000.00	150,000,000.00	150,000,000.00	Ministry of Health	CONSTRUCTION / PROVISION OF WATER FACILITIES
052100100100	Feeding of Patients at Infectious Disease Hospital	23010139	50,000,000.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	Ministry of Health	PURCHASE OF POVERTY AND EMERGENCY RELIEF MATERIALS
052100100100	Conduct of Immunization and other PHC services	23050103	30,000,000.00	0.00	300,000,000.00	300,000,000.00	300,000,000.00	Ministry of Health	MONITORING AND EVALUATION
052100100100	Provision of Gender Base Violence (GBV) Clinic	23020106	86,871,180.70	0.00	200,000,000.00	200,000,000.00	200,000,000.00	Ministry of Health	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
052100100100	Procurement of Ready-to-use therapeutic Food	23010122	30,000,000.00	0.00	500,000,000.00	500,000,000.00	500,000,000.00	Ministry of Health	PURCHASE OF HEALTH / MEDICAL EQUIPMENT
052100100100	Procurement of 1 No. Operational vehicle 18 Se	23010108	10,000,000.00	0.00	35,000,000.00	35,000,000.00	35,000,000.00	Ministry of Health	PURCHASE OF BUSES
052100100100	Eye Care Program (Counterpart Funds)	23050103	17,203,887.08	0.00	55,000,000.00	55,000,000.00	55,000,000.00	Ministry of Health	MONITORING AND EVALUATION
052100100100	Provision for USAID- IHP Sustainability Intervene	23050103	15,000,000.00	0.00	500,000,000.00	500,000,000.00	500,000,000.00	Ministry of Health	MONITORING AND EVALUATION
052100100100	Provision for Software Equipment to State Med	23050103	14,770,665.36	0.00	55,000,000.00	55,000,000.00	55,000,000.00	Ministry of Health	MONITORING AND EVALUATION
052100100100	Establishment of Pharmaceutical/Manufacturing	23020106	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	Ministry of Health	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
052100100100	Provision of 3 Nos. of Hilux and 1 No. of 18 se	23010106	0.00	0.00	98,000,000.00	198,000,000.00	198,000,000.00	Ministry of Health	PURCHASE OF VANS
052100100100	Take off Grant for Sokoto State Malaria Elimina	23050101	0.00	0.00	45,000,000.00	45,000,000.00	45,000,000.00	Ministry of Health	RESEARCH AND DEVELOPMENT
052100100100	Procurement of Vesico Vaginal Fistula (VVF) Eq	23010122	0.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00	Ministry of Health	PURCHASE OF HEALTH / MEDICAL EQUIPMENT
052100300100	Construction for the Expansion of State Cold St	23020106	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Primary Health Care Development Age	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
052100300100	Rehabilitation of PHC Baza	23030105	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	Primary Health Care Development Age	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES
052100300100	Procurement of Medical Equipment for PHC Ba	23010122	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	Primary Health Care Development Age	PURCHASE OF HEALTH / MEDICAL EQUIPMENT
052100300100	Provision for PHC-MOU Counterpart Funds	23050103	10,000,000.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00	Primary Health Care Development Age	MONITORING AND EVALUATION
052100300100	Provision for Immunization/ IPDs Counterpart F	23050103	10,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	Primary Health Care Development Age	MONITORING AND EVALUATION
052100300100	Provision for Family Planning Programme Coun	23050103	10,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	Primary Health Care Development Age	MONITORING AND EVALUATION
052100300100	Routine Immunization, Child Nutrition, Contrec	23050103	10,000,000.00	0.00	300,000,000.00	100,000,000.00	100,000,000.00	Primary Health Care Development Age	MONITORING AND EVALUATION
052100300100	Provision for CHIPS Counterpart Funds	23050103	0.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	Primary Health Care Development Age	MONITORING AND EVALUATION
052100300100	Provision for Office Space of SSPHCDA Secreta	23020101	0.00	0.00	100,000,000.00	200,000,000.00	200,000,000.00	Primary Health Care Development Age	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
052100300100	Procurement of 4 Nos. Toyota 4WD Hilux for M	23010106	0.00	0.00	100,500,000.00	275,000,000.00	275,000,000.00	Primary Health Care Development Age	PURCHASE OF VANS
052100300100	Procurement of 50 Nos. Motorcycles for Monitori	23010104	0.00	0.00	40,000,000.00	100,000,000.00	100,000,000.00	Primary Health Care Development Age	PURCHASE MOTOR CYCLES
052104100100	Supply of Assorted Physiotherapy Equipment	23010122	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Orthopedic Hospital Wamako	PURCHASE OF HEALTH / MEDICAL EQUIPMENT
052104100100	Supply of Medical Equipment	23010122	40,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	Orthopedic Hospital Wamako	PURCHASE OF HEALTH / MEDICAL EQUIPMENT
052104100100	Supply of Digital X-Ray Machine	23010122	10,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	Orthopedic Hospital Wamako	PURCHASE OF HEALTH / MEDICAL EQUIPMENT
052104100100	Construction of Borehole at Orthopedic Hospital	23020105	10,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	Orthopedic Hospital Wamako	CONSTRUCTION / PROVISION OF WATER FACILITIES
052104100100	General Renovation of Orthopedic Hospital Wa	23030105	0.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00	Orthopedic Hospital Wamako	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES
052100200100	Procurement of 1 No. Toyota 4WD Hilux	23010106	25,000,000.00	0.00	60,000,000.00	60,000,000.00	60,000,000.00	Sokoto State contributory health care	PURCHASE OF VANS
052100200100	Procurement of 45 computers for enrolment	23010113	234,000,000.00	0.00	55,000,000.00	55,000,000.00	55,000,000.00	Sokoto State contributory health care	PURCHASE OF COMPUTERS
052100200100	Procurement of 45 office printers/c claim ID car	23010114	31,000,000.00	0.00	5,000,000.00	60,000,000.00	60,000,000.00	Sokoto State contributory health care	PURCHASE OF COMPUTER PRINTERS
051705800100	Establishment/Rehabilitation of Islamic Nursery	23020107	25,000,000.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00	Arabic and Islamic Education Commiss	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS
051705800100	General/Rehabilitation of Arabic and Islamic Sc	23020107	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	Arabic and Islamic Education Commiss	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS
051705800100	Support top-special grants to Qur'anic and Isla	23050101	25,000,000.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00	Arabic and Islamic Education Commiss	RESEARCH AND DEVELOPMENT
051705800100	Purchase of new Toyota Hilux civilian bus, 18 se	23010105	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	Arabic and Islamic Education Commiss	PURCHASE OF MOTOR VEHICLES
051705800100	Construction of 2 block of 5 classes for Almajir	23020118	150,000,000.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	Arabic and Islamic Education Commiss	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
051705800100	Organizing of Annual Quranic Competition at C	23050108	0.00	0.00	100,000,000.00	150,000,000.00	150,000,000.00	Arabic and Islamic Education Commiss	Workshops/Conferences/Seminars
051705800100	Furniture and equipment for GDASS Gandu	23010112	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Arabic and Islamic Education Commiss	PURCHASE OF OFFICE FURNITURE AND FITTINGS
051705800100	Furniture and equipment for WGJAS Gidawawa	23010112	0.00	0.00	42,000,000.00	42,000,000.00	42,000,000.00	Arabic and Islamic Education Commiss	PURCHASE OF OFFICE FURNITURE AND FITTINGS
051705800100	Furniture and Equipments at Board Head Quar	23010124	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Arabic and Islamic Education Commiss	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT
051705800100	Completion/provision of furniture and equipmen	23010112	0.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	Arabic and Islamic Education Commiss	PURCHASE OF OFFICE FURNITURE AND FITTINGS

051705800100	Construction of 2 block of 5 classes for Almajiri	23020118	100,000,000.00	0.00	80,000,000.00	100,000,000.00	100,000,000.00	Arabic and Islamic Education Commiss	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
051705800100	Construction of 2 block of 5 classes for Almajiri	23020118	100,000,000.00	0.00	80,000,000.00	100,000,000.00	100,000,000.00	Arabic and Islamic Education Commiss	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
026900100100	Upgrade and takeoff of Ministry of Innovation and Digital	23030121	0.00	0.00	42,000,000.00	0.00	42,000,000.00	Ministry of Innovation and Digital Econ	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
026900100100	Furnishing of Ministry of Innovation and Digital	23010112	0.00	0.00	30,000,000.00	0.00	0.00	Ministry of Innovation and Digital Econ	PURCHASE OF OFFICE FURNITURE AND FITTINGS
026900100100	Purchase of Equipment for Ministry of Innovati	23010113	0.00	0.00	40,000,000.00	0.00	0.00	Ministry of Innovation and Digital Econ	PURCHASE OF COMPUTERS
026900100100	Construction of Sokoto Digital Building within S	23020101	0.00	0.00	200,000,000.00	500,000,000.00	500,000,000.00	Ministry of Innovation and Digital Econ	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
026900100100	Construction of CBT Centers in each 3 Senatori	23020101	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	Ministry of Innovation and Digital Econ	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
026900100100	Establishment of 9 Digital Hubs across 9 Secon	23020101	0.00	0.00	90,000,000.00	90,000,000.00	90,000,000.00	Ministry of Innovation and Digital Econ	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
026900100100	Completion of Computerization of Civil Service	23020101	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	Ministry of Innovation and Digital Econ	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
026900100100	Purchase of Surveillance Equipments for Shehu	23010112	0.00	0.00	50,000,000.00	40,798,601.36	50,000,000.00	Ministry of Innovation and Digital Econ	PURCHASE OF OFFICE FURNITURE AND FITTINGS
026900100100	Purchase of 2nos of Buses, 2nos of Hllux and 2	23010108	0.00	0.00	80,000,000.00	80,000,000.00	80,000,000.00	Ministry of Innovation and Digital Econ	PURCHASE OF BUSES
026900100100	Establishment of 2 Digital Resource Centers at	23020101	0.00	0.00	100,000,000.00	170,000,000.00	200,000,000.00	Ministry of Innovation and Digital Econ	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
026900100100	Equipping of council chambers in Sokoto and C	23020101	0.00	0.00	42,900,000.00	42,900,000.00	42,900,000.00	Ministry of Innovation and Digital Econ	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
026900100100	Procuremnet of 10 Computers and other ICT ge	23010113	0.00	0.00	100,000,000.00	150,000,000.00	150,000,000.00	Ministry of Innovation and Digital Econ	PURCHASE OF COMPUTERS
026900100100	Procurement of 5 Biometric Enrollment Kits (se	23010113	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	Ministry of Innovation and Digital Econ	PURCHASE OF COMPUTERS
026900100100	Designing of Institute of Digital Economy in So	23010102	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	Ministry of Innovation and Digital Econ	PURCHASE OF OFFICE BUILDINGS
026900100100	Purchase of Critical ICT Infrastructure for MDA	23010113	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	Ministry of Innovation and Digital Econ	PURCHASE OF COMPUTERS
011103500200	Procurement of Utility Vehicle (Hillux and 18 S	23010105	30,000,000.00	0.00	30,000,000.00	0.00	0.00	Primary School Staff Pension Board	PURCHASE OF MOTOR VEHICLES
023400400100	STATE WIDE ROADS MAINTENANCE	23030113	0.00	0.00	800,000,000.00	1,500,000,000.00	2,000,000,000.00	Sokoto Road Maintenance Agency	REHABILITATION / REPAIRS - ROADS
023400400100	PURCHASED OF PLANTS AND MACHINARIES	23010107	0.00	0.00	200,000,000.00	0.00	800,000,000.00	Sokoto Road Maintenance Agency	PURCHASE OF TRUCKS
023400400100	PURCHASED OF MOTOR VEHICLES	23010105	0.00	0.00	35,000,000.00	0.00	250,000,000.00	Sokoto Road Maintenance Agency	PURCHASE OF MOTOR VEHICLES
023600100100	Production of tourist guides pamphlets, and Br	23050101	11,000,000.00	0.00	11,000,000.00	0.00	11,000,000.00	Ministry of Culture & Tourism	RESEARCH AND DEVELOPMENT
023600100100	Provision of access roads to surame in binji LG	23020119	20,000,000.00	0.00	20,000,000.00	0.00	11,000,000.00	Ministry of Culture & Tourism	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES
023600100100	Partnership contribution for the management o	23010101	11,000,000.00	0.00	11,000,000.00	0.00	20,000,000.00	Ministry of Culture & Tourism	PURCHASE / ACQUISITION OF LAND
023600100100	Renovation and fencing of culture office at she	23030111	11,000,000.00	0.00	11,000,000.00	0.00	11,000,000.00	Ministry of Culture & Tourism	REHABILITATION / REPAIRS - SPORTING FACILITIES
023600100100	Digitalization and computerization of all histori	23030121	11,000,000.00	0.00	11,000,000.00	0.00	11,000,000.00	Ministry of Culture & Tourism	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
023600100100	Renovation Waziri Junaidu History Bureau.	23040101	10,000,000.00	0.00	10,000,000.00	0.00	0.00	Ministry of Culture & Tourism	TREE PLANTING
023600100100	Provision of office accommodation for the Artis	23010104	5,000,000.00	0.00	5,000,000.00	0.00	0.00	Ministry of Culture & Tourism	PURCHASE MOTOR CYCLES
023600100100	Purchase of 2 nos of Hillux car	23010104	0.00	0.00	0.00	0.00	11,000,000.00	Ministry of Culture & Tourism	PURCHASE MOTOR CYCLES
023600100100	Provision of required facilities and packaging p	23010101	5,000,000.00	0.00	5,000,000.00	5,000,000.00	11,000,000.00	Ministry of Culture & Tourism	PURCHASE / ACQUISITION OF LAND
023600100100	Construction of Guest House including compen	23020102	5,000,000.00	0.00	5,000,000.00	5,000,000.00	10,000,000.00	Ministry of Culture & Tourism	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS
023600100100	Construction of convenience around Hubbare A	23010101	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Ministry of Culture & Tourism	PURCHASE / ACQUISITION OF LAND
025200100100	Construction and Provision and installation of	23020105	5,230,000.00	0.00	8,314,500.00	8,314,500.00	5,000,000.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Construction and Provision and installation of	23020105	0.00	0.00	8,314,500.00	8,314,500.00	5,000,000.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Construction and Provision and installation of c	23020105	5,230,000.00	0.00	8,314,500.00	8,314,500.00	5,000,000.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Construction and provision and installation of c	23020105	5,230,000.00	0.00	8,314,500.00	8,314,500.00	5,000,000.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Construction and provision and installation of c	23020105	0.00	0.00	8,314,500.00	8,314,500.00	8,314,500.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Construction and provision and installation of c	23020105	5,230,000.00	0.00	8,314,500.00	8,314,500.00	8,314,500.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Construction of new village water scheme at Ka	23020105	10,000,000.00	0.00	24,805,500.00	24,805,500.00	8,314,500.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	provision and installation of complete solar wa	23020105	0.00	0.00	8,314,500.00	8,314,500.00	8,314,500.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Construction and Provision and installation of c	23020105	5,230,000.00	0.00	8,314,500.00	8,314,500.00	8,314,500.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Construction and provision and installation of c	23020105	0.00	0.00	8,314,500.00	8,314,500.00	8,314,500.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Upgrading of village water schemes located at	23020105	10,634,000.00	0.00	33,900,965.00	33,900,965.00	8,314,500.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Upgrading of village water schemes located at	23020105	10,634,000.00	0.00	33,900,965.00	33,900,965.00	8,314,500.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Upgrading of village water schemes located at	23020105	0.00	0.00	0.00	33,900,965.00	8,314,500.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Upgrading of village water schemes located at	23020105	0.00	0.00	0.00	33,900,965.00	33,900,965.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Upgrading of village water schemes located at	23020105	10,634,000.00	0.00	33,900,965.00	33,900,965.00	33,900,965.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Upgrading of village water schemes located at	23020105	0.00	0.00	0.00	33,900,965.00	33,900,965.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Purchase various sizes of pipe and fitting for th	23020105	20,000,000.00	0.00	150,000,000.00	205,000,000.00	33,900,965.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Purchase of 35 sets of various sizes of grunfo	23020105	30,000,000.00	0.00	80,500,000.00	80,500,000.00	33,900,965.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Purchase of 50 sets of various sizes spare parts	23020105	35,000,000.00	0.00	46,300,000.00	46,300,000.00	33,900,965.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Purchase of drilling Rig and accessories for dri	23020105	20,000,000.00	0.00	250,000,000.00	0.00	0.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Purchase of 20KVA generators for replacement	23020105	20,000,000.00	0.00	117,000,000.00	117,000,000.00	205,000,000.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Improvement of minor semi-urban water sche	23020105	25,634,000.00	0.00	36,262,950.00	36,262,950.00	80,500,000.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Improvement of 6N0s of minor semi-urban wat	23020105	0.00	0.00	0.00	36,262,950.00	46,300,000.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Improvement of 6N0s of minor semi-urban wat	23020105	25,634,000.00	0.00	36,262,950.00	36,262,950.00	370,300,000.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Improvement of 6N0s of minor semi-urban wat	23020105	25,634,000.00	0.00	36,262,950.00	36,262,950.00	117,000,000.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Improvement of 6N0s of minor semi-urban wat	23020105	0.00	0.00	0.00	33,900,965.00	36,262,950.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Improvement of 6N0s of minor semi-urban wat	23020105	25,634,000.00	0.00	33,900,965.00	33,900,965.00	36,262,950.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Completion of semi-urban water supply at Chin	23020105	12,350,000.00	0.00	12,202,000.00	12,202,000.00	36,262,950.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Completion of semi-urban water supply at Arat	23020105	0.00	0.00	0.00	12,202,000.00	36,262,950.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Completion of semi-urban water supply at Dur	23020105	0.00	0.00	0.00	12,202,000.00	33,900,965.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES

025200100100	Completion of semi-urban water supply at Sisa	23020105	5,030,000.00	0.00	12,202,000.00	12,202,000.00	33,900,965.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Construction of new semi-urban water supply s	23020105	0.00	0.00	0.00	36,262,950.00	12,202,000.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Construction of new semi-urban water supply s	23020105	31,533,000.00	0.00	36,262,950.00	36,262,950.00	12,202,000.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Construction of new semi-urban water supply	23020105	0.00	0.00	0.00	36,262,950.00	12,202,000.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Construction of new semi-urban water supply s	23020105	0.00	0.00	0.00	36,262,950.00	12,202,000.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Construction of new semi-urban water supply s	23020105	27,420,000.00	0.00	36,262,950.00	36,262,950.00	36,262,950.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Construction of new semi-urban water supply s	23020105	27,420,000.00	0.00	36,262,950.00	36,262,950.00	36,262,950.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Construction of new semi-urban water supply s	23020105	27,420,000.00	0.00	36,262,950.00	36,262,950.00	36,262,950.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Construction of new semi-urban water supply s	23020105	27,420,000.00	0.00	36,262,950.00	36,262,950.00	36,262,950.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	to construct new village water scheme at Dima	23020105	21,570,000.00	0.00	24,805,500.00	24,805,500.00	36,262,950.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Construction of new village water scheme at Lu	23020105	0.00	0.00	0.00	24,805,500.00	36,262,950.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Construction of new village water scheme at Lu	23020105	0.00	0.00	0.00	24,805,500.00	36,262,950.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Construction of new village water scheme at M	23020105	0.00	0.00	0.00	24,805,500.00	36,262,950.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Construction of new village water scheme at R	23020105	21,570,000.00	0.00	24,805,500.00	24,805,500.00	24,805,500.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Construction of new village water scheme at G	23020105	0.00	0.00	0.00	24,805,500.00	24,805,500.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Construction of new village water scheme at il	23020105	21,570,000.00	0.00	24,805,500.00	24,805,500.00	24,805,500.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Construction of new village water scheme at G	23020105	0.00	0.00	0.00	24,805,500.00	24,805,500.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Purchase of 3N0 brand new WD vehicle Toyota	23020105	40,000,000.00	0.00	105,000,000.00	0.00	0.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Drawing up Master plan for state Water Supply	23020105	40,000,000.00	0.00	52,900,000.00	0.00	0.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Purchase of river gauges for water level measu	23020105	10,000,000.00	0.00	13,200,000.00	13,200,000.00	24,805,500.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Establishment Hydrometer station at Silame	23020105	15,000,000.00	0.00	6,000,000.00	6,000,000.00	24,805,500.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Establishment of Hydrometer station at Gwada	23020105	5,000,000.00	0.00	6,000,000.00	6,000,000.00	0.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Rehabilitation of small earth dams and expar	23020105	15,916,666.00	0.00	25,259,748.00	25,259,748.00	52,900,000.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Rehabilitation of small earth dams and expar	23020105	15,916,666.00	0.00	25,259,748.00	25,259,748.00	13,200,000.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Rehabilitation of small earth dams and expar	23020105	0.00	0.00	0.00	25,259,748.00	6,000,000.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Rehabilitation of small earth dams and expar	23020105	15,916,666.00	0.00	25,259,748.00	25,259,748.00	6,000,000.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Rehabilitation of small earth dams and expar	23020105	15,916,666.00	0.00	25,259,748.00	25,259,748.00	25,259,748.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Rehabilitation of small earth dams and expar	23020105	0.00	0.00	0.00	25,259,748.00	25,259,748.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	To rehabilitated broken down Water Supply Sc	23020105	0.00	0.00	0.00	14,335,900.00	25,259,748.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Rehabilitation of broken down Water Supply Sc	23020105	0.00	0.00	0.00	14,335,900.00	25,259,748.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Rehabilitation of broken down water supply scd	23020105	0.00	0.00	0.00	14,335,900.00	25,259,748.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Rehabilitation of broken down Water Supply Sc	23020105	10,840,000.00	0.00	14,335,900.00	14,335,900.00	25,259,748.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Rehabilitation of broken down Water Supply Sc	23020105	10,840,000.00	0.00	14,335,900.00	14,335,900.00	14,335,900.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Feasibility studies and development of spring v	23020105	13,333,333.00	0.00	15,999,999.00	15,999,999.00	14,335,900.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Feasibility studies and development of spring v	23020105	13,333,333.00	0.00	15,999,999.00	15,999,999.00	14,335,900.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Feasibility studies and development of spring v	23020105	0.00	0.00	0.00	15,999,999.00	14,335,900.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Construction of Small earth Dams At Kutufare,	23020105	0.00	0.00	0.00	39,600,000.00	14,335,900.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Construction of Small earth Dams At Lungu hur	23020105	27,500,000.00	0.00	39,600,000.00	39,600,000.00	15,999,999.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Construction of Small earth Dams At Bakore	23020105	27,500,000.00	0.00	39,600,000.00	39,600,000.00	15,999,999.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Construction of Small earth Dams At Basakale	23020105	0.00	0.00	0.00	39,600,000.00	15,999,999.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Construction of Small earth Dams At Atakwany	23020105	0.00	0.00	0.00	39,600,000.00	39,600,000.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Construction of Small earth Dams At Gwandi	23020105	27,500,000.00	0.00	39,600,000.00	39,600,000.00	39,600,000.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	purchased of motor cycle for motoring and eva	23010104	0.00	0.00	1,500,000.00	1,500,000.00	39,600,000.00	Ministry of Water Resources	PURCHASE MOTOR CYCLES
025200100100	construction of medium earth dam at Sakkwai	23020105	0.00	0.00	0.00	100,000,000.00	200,000,000.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	purchased of 2N0 brand new 4WD vehicle toyot	23010105	0.00	0.00	0.00	35,000,000.00	35,000,000.00	Ministry of Water Resources	PURCHASE OF MOTOR VEHICLES
025210200100	Purchase of Pipes for Extension of Water to O	23020105	0.00	0.00	22,050,000.00	22,050,000.00	1,500,000.00	Water Board	CONSTRUCTION / PROVISION OF WATER FACILITIES
025210200100	Purchase of Pipes for Extension for Extension	23020105	0.00	0.00	22,050,000.00	22,050,000.00	0.00	Water Board	CONSTRUCTION / PROVISION OF WATER FACILITIES
025210200100	Purchase of Pipes for Extension of Water to Sa	23020105	0.00	0.00	17,000,000.00	17,000,000.00	35,000,000.00	Water Board	CONSTRUCTION / PROVISION OF WATER FACILITIES
025210200100	Purchase of Pipes for Extension for Extension	23020105	0.00	0.00	10,000,000.00	10,000,000.00	0.00	Water Board	CONSTRUCTION / PROVISION OF WATER FACILITIES
025210200100	Purchase of Pipes for Extension for Extension	23020105	0.00	0.00	10,000,000.00	10,000,000.00	23,152,000.00	Water Board	CONSTRUCTION / PROVISION OF WATER FACILITIES
025210200100	Purchase of Pipes for Extension for Extension	23020105	5,000,000.00	0.00	22,000,000.00	22,000,000.00	22,050,000.00	Water Board	CONSTRUCTION / PROVISION OF WATER FACILITIES
025210200100	Procurement of Pipes and Fittings for Extensio	23020105	0.00	0.00	25,000,000.00	25,000,000.00	18,000,000.00	Water Board	CONSTRUCTION / PROVISION OF WATER FACILITIES
025210200100	Purchase of Fitter Media for Water Supply Exte	23020105	0.00	0.00	18,000,000.00	18,000,000.00	13,025,000.00	Water Board	CONSTRUCTION / PROVISION OF WATER FACILITIES
025210200100	Purchase of Fitter Media for Water Supply Treat	23020105	15,000,000.00	0.00	25,000,000.00	25,000,000.00	13,025,000.00	Water Board	CONSTRUCTION / PROVISION OF WATER FACILITIES
025210200100	Purchase of Fitter Media for Water Extension t	23020105	0.00	0.00	20,000,000.00	20,000,000.00	23,000,000.00	Water Board	CONSTRUCTION / PROVISION OF WATER FACILITIES
025210200100	Purchase of Fitter for Extension Runjin Samb	23020105	10,000,000.00	0.00	15,000,000.00	15,000,000.00	25,000,000.00	Water Board	CONSTRUCTION / PROVISION OF WATER FACILITIES
025210200100	Rehabilitation of Filtration Unit at New Extens	23030104	15,000,000.00	0.00	25,000,000.00	25,000,000.00	20,000,000.00	Water Board	REHABILITATION / REPAIRS - WATER FACILITIES
025210200100	Rehabilitation of Filtration Unit at Old Water V	23030104	0.00	0.00	25,000,000.00	25,000,000.00	30,000,000.00	Water Board	REHABILITATION / REPAIRS - WATER FACILITIES
025210200100	Geo-physical Survey for drilling of wells at Man	23020105	0.00	0.00	0.00	0.00	0.00		
025210200100	Geo-physical Survey for drilling of wells at Tam	23020105	0.00	0.00	0.00	0.00	0.00		
025210200100	Geo-physical Survey for drilling of wells at Old	23020105	0.00	0.00	0.00	0.00	0.00		
025210200100	Construction of Water Supply at Mana	23020105	0.00	0.00	0.00	0.00	0.00		
025210200100	Construction of Water Supply Tam...aje	23020105	0.00	0.00	0.00	0.00	0.00		
025210200100	Construction of Water Supply at Old Airport	23020105	0.00	0.00	0.00	0.00	0.00		
025210200100	Construction of Water Supply at Rugar Liman	23020105	0.00	0.00	0.00	0.00	0.00		
025210200100	Construction of Iron Removal Plant at Asari	23020105	0.00	0.00	0.00	0.00	0.00		
025210200100	Construction of Iron Removal Plant at Rugar Li	23020105	15,000,000.00	0.00	0.00	0.00	0.00	Water Board	CONSTRUCTION / PROVISION OF WATER FACILITIES

025210200100	Purchase of Packing Gland for Pumping Station	23030104	0.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	Water Board	REHABILITATION / REPAIRS - WATER FACILITIES
025210200100	Purchase of various sizes of Oil Seals	23030104	0.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	Water Board	REHABILITATION / REPAIRS - WATER FACILITIES
025210200100	Purchase of various sizes of Water Seals	23030104	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Water Board	REHABILITATION / REPAIRS - WATER FACILITIES
025210200100	Purchase of various sizes of Contactors	23020105	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Water Board	CONSTRUCTION / PROVISION OF WATER FACILITIES
025210200100	Purchase of various sizes of Soft Starter	23020105	10,000,000.00	0.00	15,000,000.00	15,000,000.00	17,000,000.00	Water Board	CONSTRUCTION / PROVISION OF WATER FACILITIES
025210200100	Procurement of 2No. 285KW Submersible Pump	23020105	0.00	0.00	30,000,000.00	30,000,000.00	17,000,000.00	Water Board	CONSTRUCTION / PROVISION OF WATER FACILITIES
025210200100	Procurement of 2No. 110KW Submersible Pump	23020105	0.00	0.00	19,500,000.00	19,500,000.00	12,000,000.00	Water Board	CONSTRUCTION / PROVISION OF WATER FACILITIES
025210200100	Purchase of Electrical Motors	23010129	0.00	0.00	50,000,000.00	50,000,000.00	12,000,000.00	Water Board	PURCHASE OF INDUSTRIAL EQUIPMENT
025210200100	Procurement of Auto Transformer	23010129	0.00	0.00	0.00	0.00	17,000,000.00	Water Board	PURCHASE OF INDUSTRIAL EQUIPMENT
025210200100	Procurement of Drilling Rig	23010129	0.00	0.00	0.00	0.00	30,000,000.00	Water Board	PURCHASE OF INDUSTRIAL EQUIPMENT
025210200100	Purchase of Transformers	23010129	15,000,000.00	0.00	0.00	0.00	20,000,000.00	Water Board	PURCHASE OF INDUSTRIAL EQUIPMENT
025210200100	Construction Of 1million Gallons Tank at Arkilla	23020105	0.00	0.00	0.00	0.00	0.00		
025210200100	Construction of 1 million Gallons Tank at Mabe	23020105	0.00	0.00	0.00	0.00	0.00		
025210200100	Construction of 2 million Gallons Tank at Old M	23020105	0.00	0.00	0.00	0.00	0.00		
025210200100	Procurement of 1Nos Double Carbin Pick-up (H	23010105	0.00		0.00	0.00	0.00		
025210200100	Procurement of 2Nos. Canter Vehicle	23010107	20,000,000.00		0.00	0.00	0.00	Water Board	PURCHASE OF TRUCKS
025210200100	Procurement of Laboratory Re-Agents for Cent	23010129	0.00		21,000,000.00	21,000,000.00	0.00	Water Board	PURCHASE OF INDUSTRIAL EQUIPMENT
025210200100	Procurement of Water Treatment Chemicals	23010129	923,500,000.00		1,200,000,000.00	1,600,000,000.00	1,800,000,000.00	Water Board	PURCHASE OF INDUSTRIAL EQUIPMENT
025210200100	Procurement of Pipes and Fittings	23010129	0.00	0.00	10,000,000.00	10,000,000.00	30,000,000.00	Water Board	PURCHASE OF INDUSTRIAL EQUIPMENT
025210200100	Rehabilitation of Chemical Store of Water Treat	23030104	0.00	0.00	20,000,000.00	20,000,000.00	22,000,000.00	Water Board	REHABILITATION / REPAIRS - WATER FACILITIES
025210200100	Procurement of 450mm Sand Create Block for	23020105	0.00	0.00	60,000,000.00	60,000,000.00	60,000,000.00	Water Board	CONSTRUCTION / PROVISION OF WATER FACILITIES
025210200100	Procurement of 12mm High reinforcement Bars	23020105	0.00	0.00	0.00	0.00	0.00		
025210200100	Procurement of ordinary Portland Cement for N	23020105	0.00	0.00	0.00	0.00	0.00		
025210200100	Procurement of Sand for Fencing of New Treat	23020105	0.00	0.00	0.00	0.00	0.00		
025210200100	Procurement of Planks/Timber for New Treatm	23020105	0.00	0.00	0.00	0.00	0.00		
025210200100	Procurement of Gravels for New Treatment Pla	23020105	0.00	0.00	0.00	0.00	0.00		
025210200100	Rehabilitation of Overhead Tanks within Sokoto	23030104	0.00	0.00	20,000,000.00	20,000,000.00	32,000,000.00	Water Board	REHABILITATION / REPAIRS - WATER FACILITIES
025210200100	Procurement of Aluminium Sulphate Dosing pu	23010129	50,000,000.00		70,000,000.00	70,000,000.00	27,000,000.00	Water Board	PURCHASE OF INDUSTRIAL EQUIPMENT
025210200100	Rehabilitation of Alum Tanks, Chlorine, H.T.H a	23030104	0.00	0.00	30,000,000.00	30,000,000.00	22,000,000.00	Water Board	REHABILITATION / REPAIRS - WATER FACILITIES
025210200100	Purchase of 1500KVA (CAT.) Generators for St	23010119	450,000,000.00	229,067,278.80	700,000,000.00	0.00	0.00	Water Board	PURCHASE OF POWER GENERATING SET
025210200100	Rehabilitation of Clarifier, Surface and undergr	23030104	15,000,000.00	0.00	25,000,000.00	25,000,000.00	27,000,000.00	Water Board	REHABILITATION / REPAIRS - WATER FACILITIES
025210200100	Procurement of Submersible Pump for 30Hp, 2	23010129	0.00	0.00	80,000,000.00	80,000,000.00	75,000,000.00	Water Board	PURCHASE OF INDUSTRIAL EQUIPMENT
025210200100	Procurement of 20Nos. Flood Control Submersi	23010129	0.00	0.00	20,000,000.00	20,000,000.00	32,000,000.00	Water Board	PURCHASE OF INDUSTRIAL EQUIPMENT
025210200100	Procurement of ordinary Portland Cement for c	23030104	5,000,000.00	0.00	10,000,000.00	10,000,000.00	20,000,000.00	Water Board	REHABILITATION / REPAIRS - WATER FACILITIES
025210200100	Procurement of Sand for complete rehabilitatio	23030104	5,000,000.00	0.00	7,000,000.00	7,000,000.00	7,000,000.00	Water Board	REHABILITATION / REPAIRS - WATER FACILITIES
025210200100	Procurement of High yield re-inforcement bars	23030104	5,000,000.00	0.00	8,000,000.00	8,000,000.00	8,000,000.00	Water Board	REHABILITATION / REPAIRS - WATER FACILITIES
025210200100	Procurement of Gravels for rehabilitation of Civ	23030104	5,000,000.00	0.00	7,000,000.00	7,000,000.00	7,000,000.00	Water Board	REHABILITATION / REPAIRS - WATER FACILITIES
025210200100	Procurement of Healths and Safety Equipment	23010122	0.00	0.00	12,000,000.00	12,000,000.00	12,000,000.00	Water Board	PURCHASE OF HEALTH / MEDICAL EQUIPMENT
025210200100	Procurement of Electrical Fittings for Lightening	23010129	0.00	0.00	10,500,000.00	10,500,000.00	10,500,000.00	Water Board	PURCHASE OF INDUSTRIAL EQUIPMENT
025210200100	Drilling of New Boreholes at Tureta Urban Wat	23020105	0.00	0.00	0.00	0.00	0.00		
025210200100	Drilling of New Boreholes at Sabon Birni Urban	23020105	0.00	0.00	0.00	13,000,000.00	13,000,000.00	Water Board	CONSTRUCTION / PROVISION OF WATER FACILITIES
025210200100	Drilling of New Boreholes at Dogon Daji Urban	23020105	0.00	0.00	0.00	11,000,000.00	11,000,000.00	Water Board	CONSTRUCTION / PROVISION OF WATER FACILITIES
025210200100	Procurement of 100KVA Generating Set at Ture	23020105	0.00	0.00	0.00				
025210200100	Procurement of 100KVA Generating Set at Sabo	23020105	0.00	0.00	0.00	12,000,000.00	12,000,000.00	Water Board	CONSTRUCTION / PROVISION OF WATER FACILITIES
025210200100	Procurement of 100KVA Generating Set at Dog	23020105	0.00	0.00	0.00	12,000,000.00	12,000,000.00	Water Board	CONSTRUCTION / PROVISION OF WATER FACILITIES
025210200100	Procurement of 100KVA Transformer at Tureta	23020105	0.00	0.00	0.00	12,000,000.00	12,000,000.00	Water Board	CONSTRUCTION / PROVISION OF WATER FACILITIES
025210200100	Procurement of 100KVA Transformer at Sabon	23020105	0.00	0.00	0.00	12,000,000.00	12,000,000.00	Water Board	CONSTRUCTION / PROVISION OF WATER FACILITIES
025210200100	Procurement of 100KVA Transformer at Dogon	23020105	0.00	0.00	0.00	12,000,000.00	12,000,000.00	Water Board	CONSTRUCTION / PROVISION OF WATER FACILITIES
025210200100	Procurement of Pipes and Fittings for Reticulat	23020105	0.00	0.00	0.00	12,000,000.00	12,000,000.00	Water Board	CONSTRUCTION / PROVISION OF WATER FACILITIES
025210200100	Procurement of Pipes and Fittings for Reticulat	23020105	0.00	0.00	0.00	12,000,000.00	12,000,000.00	Water Board	CONSTRUCTION / PROVISION OF WATER FACILITIES
025210200100	Procurement of Pipes and Fittings for Reticulat	23020105	0.00	0.00	0.00	12,000,000.00	12,000,000.00	Water Board	CONSTRUCTION / PROVISION OF WATER FACILITIES
025210200100	Drilling of New Boreholes at Yabo Urban Water	23020105	0.00	0.00	0.00	12,000,000.00	12,000,000.00	Water Board	CONSTRUCTION / PROVISION OF WATER FACILITIES
025210200100	Drilling of New Boreholes at Tangaza Urban W	23020105	0.00	0.00	0.00	12,000,000.00	12,000,000.00	Water Board	CONSTRUCTION / PROVISION OF WATER FACILITIES
025210200100	Drilling of New Boreholes at Binji Urban Water	23020105	0.00	0.00	0.00	12,000,000.00	12,000,000.00	Water Board	CONSTRUCTION / PROVISION OF WATER FACILITIES
025210200100	Drilling of New Boreholes at Gada Urban Water	23020105	0.00	0.00	0.00	12,000,000.00	12,000,000.00	Water Board	CONSTRUCTION / PROVISION OF WATER FACILITIES
025210200100	Rehabilitation of Overhead Tank at Yabo Urban	23020105	0.00	0.00	0.00	12,000,000.00	12,000,000.00	Water Board	CONSTRUCTION / PROVISION OF WATER FACILITIES
025210200100	Rehabilitation of Overhead Tank at Tangaza Ur	23020105	0.00	0.00	0.00	12,000,000.00	12,000,000.00	Water Board	CONSTRUCTION / PROVISION OF WATER FACILITIES
025210200100	Rehabilitation of Overhead Tank at Binji Urban	23020105	0.00	0.00	0.00	12,000,000.00	12,000,000.00	Water Board	CONSTRUCTION / PROVISION OF WATER FACILITIES
025210200100	Rehabilitation of Overhead Tank at Gada Urban	23020105	0.00	0.00	0.00	22,000,000.00	22,000,000.00	Water Board	CONSTRUCTION / PROVISION OF WATER FACILITIES
025210200100	Procurement of Pipes and Fittings for Reticulat	23020105	0.00	0.00	0.00	8,000,000.00	8,000,000.00	Water Board	CONSTRUCTION / PROVISION OF WATER FACILITIES
025210200100	Procurement of Pipes and Fittings for Reticulat	23020105	0.00	0.00	0.00	8,000,000.00	8,000,000.00	Water Board	CONSTRUCTION / PROVISION OF WATER FACILITIES
025210200100	Procurement of Pipes and Fittings for Reticulat	23020105	0.00	0.00	0.00	8,000,000.00	8,000,000.00	Water Board	CONSTRUCTION / PROVISION OF WATER FACILITIES
025210200100	Procurement of Pipes and Fittings for Reticulat	23020105	0.00	0.00	0.00	8,000,000.00	8,000,000.00	Water Board	CONSTRUCTION / PROVISION OF WATER FACILITIES
025210200100	Procurement of Pipes and Fittings for Reticulat	23020105	0.00	0.00	0.00	16,000,000.00	16,000,000.00	Water Board	CONSTRUCTION / PROVISION OF WATER FACILITIES
025210200100	Procurement of 2Nos. 355Kw Raw Water Pump	23010129	0.00	0.00	220,000,000.00	320,000,000.00	0.00	Water Board	PURCHASE OF INDUSTRIAL EQUIPMENT

025210200100	Procurement of 2Nos. 110Kw Raw Water Pump	23010129	0.00	0.00	70,000,000.00	0.00	0.00	Water Board	PURCHASE OF INDUSTRIAL EQUIPMENT
025210200100	Procurement of 2Nos. 315Kw Clear Water Pump	23010129	0.00	0.00	90,000,000.00	0.00	0.00	Water Board	PURCHASE OF INDUSTRIAL EQUIPMENT
025210200100	Reactivation of Arkilla Pumping Station	23030104	0.00	0.00	0.00	0.00	0.00		
025210200100	Improvement of Water Supply at Tambuwal	23030104	0.00	0.00	0.00	0.00	0.00		
025210200100	Construction of Pre-Sedimentation Tank at New	23030104	0.00	0.00	0.00	0.00	0.00		
017200100100	Construction of 50 type 'A' mosques, 50 type 'B'	23020118	500,000,000.00	154,044,260.22	1,000,000,000.00	500,000,000.00	2,000,000,000.00	Ministry for Religious Affairs	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
017200100100	Construction/Completion of one storey office building	23020101	50,000,000.00		600,000,000.00	50,000,000.00	1,000,000,000.00	Ministry for Religious Affairs	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
017200100100	Purchase of motorcycles, preaching gadgets for	23010104	50,000,000.00		75,000,000.00	75,000,000.00	75,000,000.00	Ministry for Religious Affairs	PURCHASE MOTOR CYCLES
017200100100	Purchase of Furniture And Islamic Books For Is	23010112	150,000,000.00	24,182,620.00	150,000,000.00	150,000,000.00	150,000,000.00	Ministry for Religious Affairs	PURCHASE OF OFFICE FURNITURE AND FITTINGS
017200100100	Procurements of Carpets for distribution to Ju	23010112	100,000,000.00		100,000,000.00	100,000,000.00	100,000,000.00	Ministry for Religious Affairs	PURCHASE OF OFFICE FURNITURE AND FITTINGS
017200100100	Construction of 3 Zonal Offices at Sabon Birni	23020101	150,000,000.00		300,000,000.00	200,000,000.00	200,000,000.00	Ministry for Religious Affairs	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
017200100100	Construction of 5 Labs, Kitchen/Dining hall, Lib	23020111	200,000,000.00		250,000,000.00	200,000,000.00	200,000,000.00	Ministry for Religious Affairs	CONSTRUCTION / PROVISION OF LIBRARIES
017200100100	Renovation of Jum'at Mosques within Sokoto	23030121	200,000,000.00		800,000,000.00	500,000,000.00	500,000,000.00	Ministry for Religious Affairs	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
017200100100	Purchase Grains for distribution to Jum'at mos	23010140	200,000,000.00		1,000,000,000.00	500,000,000.00	500,000,000.00	Ministry for Religious Affairs	PURCHASE OF AGRICULTURAL INPUTS
017200100100	Purchase of Developed of Intellectual legacies	23050101	300,000,000.00	254,594,654.18	500,000,000.00	300,000,000.00	300,000,000.00	Ministry for Religious Affairs	RESEARCH AND DEVELOPMENT
017200100100	Rehabilitation of Cemeteries along Birnin Keb	23030126	250,000,000.00	0.00	750,000,000.00	500,000,000.00	500,000,000.00	Ministry for Religious Affairs	REHABILITATION/REPAIRS OF CEMETERIES
017200700200	Construction of New Convertees Home at Arkill	23020104	50,000,000.00	0.00	50,000,000.00	0.00	150,000,000.00	Hisbah Board Sokoto	CONSTRUCTION / PROVISION OF HOUSING
017200700200	Construction of Hisbah Office and Conference	23020101	50,000,000.00	0.00	0.00	0.00	0.00	Hisbah Board Sokoto	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
017200700200	Purchase 4no Toyota Hilux for Chairman and L	23010105	90,000,000.00	0.00	50,000,000.00	0.00	80,000,000.00	Hisbah Board Sokoto	PURCHASE OF MOTOR VEHICLES
017200700200	Construction of Hisbah Head Office 9within Sok	23050103	15,000,000.00	0.00	65,000,000.00	0.00	65,000,000.00	Hisbah Board Sokoto	MONITORING AND EVALUATION
017200700200	Purchase of 1no Power Generator (Micano)	23010119	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	Hisbah Board Sokoto	PURCHASE OF POWER GENERATING SET
017200700200	Purchase of 250 motor cycles one for each war	23010104	70,000,000.00	0.00	70,000,000.00	0.00	70,000,000.00	Hisbah Board Sokoto	PURCHASE MOTOR CYCLES
022200100100	Procurement of Equipments for proposed Leath	23010129	10,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	Ministry of Commerce and Industry	PURCHASE OF INDUSTRIAL EQUIPMENT
022200100100	Small scale loans to boost small Scale Enterpr	23050101	10,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	Ministry of Commerce and Industry	RESEARCH AND DEVELOPMENT
022200100100	Sketching and Development of a New Industrie	23050101	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	Ministry of Commerce and Industry	RESEARCH AND DEVELOPMENT
022200100100	Strengthening of partnership and cooperation	23050101	25,000,000.00	23,999,287.00	70,000,000.00	0.00	100,000,000.00	Ministry of Commerce and Industry	RESEARCH AND DEVELOPMENT
022200100100	Funding of feasibility studies and processing of	23050101	25,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	Ministry of Commerce and Industry	RESEARCH AND DEVELOPMENT
022200100100	Construction of uncompleted admin blocq phas	23020101	25,000,000.00	0.00	70,000,000.00	0.00	100,000,000.00	Ministry of Commerce and Industry	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
022200100100	Establishment of new layout with all necessary	23020101	0.00	0.00	100,000,000.00	0.00	100,000,000.00	Ministry of Commerce and Industry	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
022200100100	Renovation/Resuscitation of Sokoto State own	23030121	25,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00	Ministry of Commerce and Industry	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
022200100100	Capacity building on Modern approaches in Bus	23050101	25,000,000.00	0.00	50,000,000.00	0.00	0.00	Ministry of Commerce and Industry	RESEARCH AND DEVELOPMENT
022200100100	Provision insentive to the informal sector of the	23050101	25,000,000.00	0.00	50,000,000.00	50,000,000.00	100,000,000.00	Ministry of Commerce and Industry	RESEARCH AND DEVELOPMENT
022200100100	Resuscitation of Sokoto Furniture Factory.	23030121	25,000,000.00	0.00	150,000,000.00	50,000,000.00	0.00	Ministry of Commerce and Industry	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
022200100100	Provision of cluster factories across the State	23020118	25,000,000.00	0.00	50,000,000.00	50,000,000.00	150,000,000.00	Ministry of Commerce and Industry	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
022200100100	Establishment of Tomato Processing factories	23020118	20,000,000.00	0.00	150,000,000.00	150,000,000.00	50,000,000.00	Ministry of Commerce and Industry	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
022200100100	Production of guides pamphlets, and Brochures	23050103	3,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	Ministry of Commerce and Industry	MONITORING AND EVALUATION
022200100100	Cluster Training to farmers Cooperatives and o	23050101	5,000,000.00	0.00	20,000,000.00	0.00	0.00	Ministry of Commerce and Industry	RESEARCH AND DEVELOPMENT
022200100100	Promotion of Coops through Seminars & Works	23050108	7,000,000.00	0.00	40,000,000.00	0.00	0.00	Ministry of Commerce and Industry	Workshops/Conferences/Seminars
022200100100	Annual Grants to Sokoto State Cooperative Fed	23050101	10,000,000.00	0.00	20,000,000.00	0.00	0.00	Ministry of Commerce and Industry	RESEARCH AND DEVELOPMENT
022200100100	Fencing and rehabilitation of storage tanks and	23050101	20,000,000.00	0.00	20,000,000.00	20,000,000.00	50,000,000.00	Ministry of Commerce and Industry	RESEARCH AND DEVELOPMENT
022200100100	Provision of adequate and benefiting parking s	23050101	20,000,000.00	0.00	100,000,000.00	0.00	0.00	Ministry of Commerce and Industry	RESEARCH AND DEVELOPMENT
022200100100	Construction of Achida, Tambuwal, Illela Marke	23050103	15,000,000.00	0.00	50,000,000.00	50,000,000.00	40,000,000.00	Ministry of Commerce and Industry	MONITORING AND EVALUATION
022200100100	Update and produce business directory and oth	23050103	9,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	Ministry of Commerce and Industry	MONITORING AND EVALUATION
022200100100	Sokoto investment submit to provide focused s	23050101	0.00	0.00	50,000,000.00	50,000,000.00	20,000,000.00	Ministry of Commerce and Industry	RESEARCH AND DEVELOPMENT
022200100100	Sokoto investment submit to provide focused s	23050101	0.00	0.00	0.00	100,000,000.00	100,000,000.00	Ministry of Commerce and Industry	RESEARCH AND DEVELOPMENT
022200100100	Assistance to Sokoto Chamber of Commerce In	23050101	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	Ministry of Commerce and Industry	RESEARCH AND DEVELOPMENT
022200100100	Production of weight and measures to promote	23050101	0.00	0.00	80,000,000.00	0.00	0.00	Ministry of Commerce and Industry	RESEARCH AND DEVELOPMENT
022200100100	Quarterly Interface with Federal Govt. Investm	23050101	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	Ministry of Commerce and Industry	RESEARCH AND DEVELOPMENT
022200100100	Installations of Solar System & Maltainance in th	23050101	10,000,000.00	0.00	20,000,000.00	0.00	0.00	Ministry of Commerce and Industry	RESEARCH AND DEVELOPMENT
022200100100	Drilling of Borehole and Installations of Small v	23050101	0.00	0.00	20,000,000.00	0.00	0.00	Ministry of Commerce and Industry	RESEARCH AND DEVELOPMENT
016700100100	Purchase of 10,000 Jackets for Kabu-Kabu as	23010129	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	Ministry for Special Duties	PURCHASE OF INDUSTRIAL EQUIPMENT
016700100100	Purchase of 700 Motorcycles and 300 Tricycle	23010105	25,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00	Ministry for Special Duties	PURCHASE OF MOTOR VEHICLES
016700100100	Purchase of 1No Toyota Hilux	23010105	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00	Ministry for Special Duties	PURCHASE OF MOTOR VEHICLES
016700100100	Purchase of 1no. Ambulance for the establishm	23010108	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	Ministry for Special Duties	PURCHASE OF BUSES
016700100100	Special Project and Programmes (Monthly pray	23050101	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	Ministry for Special Duties	RESEARCH AND DEVELOPMENT
016700100100	Purchase of 10,000 Helmets for Kabu-Kabu ops	23010129	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	Ministry for Special Duties	PURCHASE OF INDUSTRIAL EQUIPMENT
022000800100	PURCHASE OF 1 NOS. POWER GENERATING SET	23010119	7,500,000.00	0.00	35,000,000.00	0.00	35,000,000.00	Board of Internal Revenue	PURCHASE OF POWER GENERATING SET
022000800100	PURCHASE MOTOR VEHICLES	23010105	100,000,000.00	0.00	140,000,000.00	0.00	140,000,000.00	Board of Internal Revenue	PURCHASE OF MOTOR VEHICLES
022000800100	PURCHASE OF OFFICE FURNITURE AND FITTI	23010112	100,000,000.00	0.00	70,000,000.00	0.00	70,000,000.00	Board of Internal Revenue	PURCHASE OF OFFICE FURNITURE AND FITTINGS
022000800100	PURCHASE OF COMPUTERS	23010113	70,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	Board of Internal Revenue	PURCHASE OF COMPUTERS
022000800100	REHABILITATION/RELOCATION OF ISA ZONA	23030121	30,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00	Board of Internal Revenue	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
055600100100	Purchase of Office Furniture for Headquarters	23010112	0.00	0.00	50,000,000.00	0.00	50,000,000.00	Ministry of Humanitarian Affairs & Soc	PURCHASE OF OFFICE FURNITURE AND FITTINGS

055600100100	Purchase of 3nos Toyota Hilux for the Ministry	23010105	0.00	0.00	150,000,000.00	0.00	360,000,000.00	Ministry of Humanitarian Affairs & Soc	PURCHASE OF MOTOR VEHICLES
055600100100	Purchase of Humanitarian Relief Materials	23010139	0.00	0.00	800,000,000.00	500,000,000.00	1,000,000,000.00	Ministry of Humanitarian Affairs & Soc	PURCHASE OF POVERTY AND EMERGENCY RELIEF MATERIALS
055600100100	Purchase of ICT equipment for the Ministry	23010113	0.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	Ministry of Humanitarian Affairs & Soc	PURCHASE OF COMPUTERS
055600100100	Construction of additional blocks of class room	23020107	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	Ministry of Humanitarian Affairs & Soc	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS
055600100100	Renovation/Repairs of Office Buildings	23030121	0.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	Ministry of Humanitarian Affairs & Soc	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
055600100100	Domestication of policies and strategic roadma	23050101	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	Ministry of Humanitarian Affairs & Soc	RESEARCH AND DEVELOPMENT
055600100100	Evacuation of Mentally Retarded Persons	23050109	0.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	Ministry of Humanitarian Affairs & Soc	POVERTY REDUCTION PROGRAMME AND PROJECTS
055600100100	Renovation of Rehabilitation Centre at Sultan I	23030121	10,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	Ministry of Humanitarian Affairs & Soc	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
055600100100	Construction of additional structure at Orphana	23020102	29,000,000.00	0.00	45,000,000.00	45,000,000.00	45,000,000.00	Ministry of Humanitarian Affairs & Soc	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS
055600100100	Construction of additional structure at Children	23030101	0.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	Ministry of Humanitarian Affairs & Soc	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING
055600100100	Rehabilitation of existing structure at Children's	23030101	5,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	Ministry of Humanitarian Affairs & Soc	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING
055600100100	Rehabilitation of Area Offices and School Servi	23030121	10,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	Ministry of Humanitarian Affairs & Soc	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
055600100100	Purchase of residential furniture for vulnerable	23050109	5,000,000.00	0.00	200,000,000.00	300,000,000.00	300,000,000.00	Ministry of Humanitarian Affairs & Soc	POVERTY REDUCTION PROGRAMME AND PROJECTS
055600100100	Purchase of furniture for 4nos workshop at Ref	23010124	5,000,000.00	0.00	150,000,000.00	150,000,000.00	150,000,000.00	Ministry of Humanitarian Affairs & Soc	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT
055600100100	Provision of Sporting Equipment for Social Wel	23020112	5,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Ministry of Humanitarian Affairs & Soc	CONSTRUCTION / PROVISION OF SPORTING FACILITIES
055600100100	Construction and Equipping of Ultra-Modern Ma	23020101	5,000,000.00	0.00	300,000,000.00	500,000,000.00	500,000,000.00	Ministry of Humanitarian Affairs & Soc	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
055600100100	Procurement of Starter Packs and take-off gran	23050109	10,000,000.00	0.00	200,000,000.00	350,000,000.00	350,000,000.00	Ministry of Humanitarian Affairs & Soc	POVERTY REDUCTION PROGRAMME AND PROJECTS
055600100100	Construction of mini skills acquisition training c	23020101	10,000,000.00	0.00	250,000,000.00	150,000,000.00	150,000,000.00	Ministry of Humanitarian Affairs & Soc	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
055600100100	Construction of Approved School at Illela LGA t	23020102	10,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	Ministry of Humanitarian Affairs & Soc	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS
055600100100	Purchase of furniture for Area Social Welfare O	23010112	0.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	Ministry of Humanitarian Affairs & Soc	PURCHASE OF OFFICE FURNITURE AND FITTINGS
055600100100	Construction of Drugs Addiction Centres in 3 Sa	23020102	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	Ministry of Humanitarian Affairs & Soc	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS
055600100100	Construction of Destitutes Home within Sokoto	23020102	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	Ministry of Humanitarian Affairs & Soc	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS
055600100100	Construction of IDP Camps	23020102	0.00	0.00	150,000,000.00	200,000,000.00	150,000,000.00	Ministry of Humanitarian Affairs & Soc	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS
055600100100	Skills Acquisition Training for IDPs, Disabled, G	23050109	0.00	0.00	750,000,000.00	500,000,000.00	750,000,000.00	Ministry of Humanitarian Affairs & Soc	POVERTY REDUCTION PROGRAMME AND PROJECTS
055600100100	Purchase of Service Kits for Operatives of Neig	23010128	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	Ministry of Humanitarian Affairs & Soc	PURCHASE OF SECURITY EQUIPMENT
055600100100	Purchase of Power Generating Set and Inverte	23010119	0.00	0.00	15,000,000.00	0.00	15,000,000.00	Ministry of Humanitarian Affairs & Soc	PURCHASE OF POWER GENERATING SET
011200300100	Purchase of Motor vehicles(For Hon. Members	23010105	960,000,000.00	0.00	1,395,000,000.00	0.00	1,920,000,000.00	Sokoto State House of Assembly	PURCHASE OF MOTOR VEHICLES
011200300100	Purchase of Furnitures	23010112	45,000,000.00	0.00	67,500,000.00	0.00	67,500,000.00	Sokoto State House of Assembly	PURCHASE OF OFFICE FURNITURE AND FITTINGS
011200300100	Purchase of Computer Printers	23010114	5,000,000.00	0.00	7,500,000.00	0.00	7,500,000.00	Sokoto State House of Assembly	PURCHASE OF COMPUTER PRINTERS
011200300100	Purchase of Photo copying Machines	23010115	20,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	Sokoto State House of Assembly	PURCHASE OF PHOTOCOPYING MACHINES
011200300100	Purchase of Scanners	23010118	10,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00	Sokoto State House of Assembly	PURCHASE OF SCANNERS
011200300100	Purchase of Health/Medical Equipments	23010122	15,000,000.00	0.00	22,500,000.00	22,500,000.00	22,500,000.00	Sokoto State House of Assembly	PURCHASE OF HEALTH / MEDICAL EQUIPMENT
011200300100	Purchase of Fire fighting Equipments	23010123	50,000,000.00	0.00	75,000,000.00	75,000,000.00	75,000,000.00	Sokoto State House of Assembly	PURCHASE OF FIRE FIGHTING EQUIPMENT
011200300100	Purchase of Library Books and Equipment (Law	23010125	30,000,000.00	0.00	45,000,000.00	45,000,000.00	45,000,000.00	Sokoto State House of Assembly	PURCHASE OF LIBRARY BOOKS & EQUIPMENT
011200300100	Purchase of Security Equipments	23010128	11,000,000.00	0.00	16,500,000.00	16,500,000.00	16,500,000.00	Sokoto State House of Assembly	PURCHASE OF SECURITY EQUIPMENT
011200300100	Construction of Health Centre	23020106	50,000,000.00	0.00	75,000,000.00	75,000,000.00	75,000,000.00	Sokoto State House of Assembly	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
011200300100	Repairs of Water Facilities	23030104	20,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	Sokoto State House of Assembly	REHABILITATION / REPAIRS - WATER FACILITIES
011200300100	Rehabilitation of libraries (Law and Gen. Librar	23030110	7,500,000.00	0.00	11,250,000.00	11,250,000.00	11,250,000.00	Sokoto State House of Assembly	REHABILITATION / REPAIRS - LIBRARIES
011200300100	Rehabilitation of office Building(Assembly comp	23030121	150,000,000.00	0.00	225,000,000.00	75,000,000.00	225,000,000.00	Sokoto State House of Assembly	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
011200300100	Rehabilitation of ICT Unit	23030127	10,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	Sokoto State House of Assembly	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES
011200300100	Purchase of Unit of 18 seater Bus	23010108	35,000,000.00	0.00	52,500,000.00	52,500,000.00	52,500,000.00	Sokoto State House of Assembly	PURCHASE OF BUSES
011200300100	purchase of 2no Hilux	23010106	65,000,000.00	0.00	97,500,000.00	97,500,000.00	97,500,000.00	Sokoto State House of Assembly	PURCHASE OF VANS
011200300100	Construction of guest house	23020104	150,000,000.00	0.00	225,000,000.00	75,000,000.00	225,000,000.00	Sokoto State House of Assembly	CONSTRUCTION / PROVISION OF HOUSING
011200300100	Land Scaping	23030113	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Sokoto State House of Assembly	REHABILITATION / REPAIRS - ROADS
011200300100	Parks and Garden	23020118	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Sokoto State House of Assembly	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
011200300100	Provision of Restaurant	23020119	0.00	0.00	7,000,000.00	7,000,000.00	7,000,000.00	Sokoto State House of Assembly	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES
011200300100	Purchase of Computers	23010113	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Sokoto State House of Assembly	PURCHASE OF COMPUTERS
052110400200	Construction of Additional Classrooms, Examin	23010105	30,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	College of Nursing Sciences, Tambuwa	PURCHASE OF MOTOR VEHICLES
052110400200	Construction of Common room, Metron and Mc	23020107	0.00	0.00	10,000,000.00	10,000,000.00	0.00	College of Nursing Sciences, Tambuwa	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS
052110400200	Construction of Central Mosque 75 Seating Cap	23010124	0.00	0.00	20,000,000.00	20,000,000.00	0.00	College of Nursing Sciences, Tambuwa	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT
052110400200	Provision of Standby Generator (200KVA)	23010112	0.00	0.00	20,000,000.00	20,000,000.00	0.00	College of Nursing Sciences, Tambuwa	PURCHASE OF OFFICE FURNITURE AND FITTINGS
052110400200	Construction of Laboratory and E-Library	23010107	0.00	0.00	20,000,000.00	20,000,000.00	0.00	College of Nursing Sciences, Tambuwa	PURCHASE OF TRUCKS
052110400200	Assessment Exercise for Accreditation	23020107	30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	College of Nursing Sciences, Tambuwa	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS
052110400200	Provisoin of Boreholes, reservoir and other acc	23020111	0.00	0.00	15,000,000.00	15,000,000.00	0.00	College of Nursing Sciences, Tambuwa	CONSTRUCTION / PROVISION OF LIBRARIES
052110400200	Purchase of vehicle Toyota Corolla,3nos.406,1	23020106	0.00	0.00	15,000,000.00	15,000,000.00	0.00	College of Nursing Sciences, Tambuwa	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
052110400200	Special Intervention (Sponsorship of Midwives	23020106	0.00	0.00	15,000,000.00	15,000,000.00	40,000,000.00	College of Nursing Sciences, Tambuwa	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
052110400200	Provision of ICT Facilities, Computers and acce	23020106	0.00	0.00	15,000,000.00	15,000,000.00	30,000,000.00	College of Nursing Sciences, Tambuwa	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
052110400200	Furnishing of Conference Hall at College of Mid	23020106	0.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	College of Nursing Sciences, Tambuwa	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
052110400200	Purchase of 3nos Mikano Generator for Admin	23020106	0.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	College of Nursing Sciences, Tambuwa	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
052110400200	Construction of Fence for the Female Hostel	23020106	0.00	0.00	10,000,000.00	10,000,000.00	15,000,000.00	College of Nursing Sciences, Tambuwa	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
052110400200	Purchase 1no 32 Seater Students bus	23020106	0.00	0.00	10,000,000.00	10,000,000.00	15,000,000.00	College of Nursing Sciences, Tambuwa	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
052110400200	Purchase of office furniture for College of Nursi	23020106	0.00	0.00	10,000,000.00	10,000,000.00	0.00	College of Nursing Sciences, Tambuwa	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
052110400200	Procurement of water tank at CNS tambuwal	23020106	0.00	0.00	10,000,000.00	10,000,000.00	0.00	College of Nursing Sciences, Tambuwa	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
052110400200	Construction of Administrative Block at school	23020106	0.00	0.00	50,000,000.00	50,000,000.00	0.00	College of Nursing Sciences, Tambuwa	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
052110400200	Construction of Library school of Nursing scien	23020106	0.00	0.00	20,000,000.00	20,000,000.00	0.00	College of Nursing Sciences, Tambuwa	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
052110400200	Construction of clinic school of Nursing sciences	23020106	0.00	0.00	30,000,000.00	30,000,000.00	0.00	College of Nursing Sciences, Tambuwa	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES

023400100100	PURCHASE OF 6NO. VEHICLES FOR SECCO E.C	23010107	40,000,000.00	0.00	40,000,000.00	40,000,000.00	0.00	Ministry of Works & Transport	PURCHASE OF TRUCKS
023400100100	PROCUREMENT OF HEAVY DUTY AND PLANT S	23010107	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	Ministry of Works & Transport	PURCHASE OF TRUCKS
023400100100	CONSTRUC OF ROAD GENERAL STATE WIDE	23010103	0.00	0.00	500,000,000.00	0.00	700,000,000.00	Ministry of Works & Transport	PURCHASE OF RESIDENTIAL BUILDINGS
023400100100	CONSTRUC.OF RUWA WURI ILLELA MUNWAD	23020114	15,000,000.00	0.00	700,000,000.00	0.00	700,000,000.00	Ministry of Works & Transport	CONSTRUCTION / PROVISION OF ROADS
023400100100	ASPHAITTING OF WAMAKKO BUNKARI ROAD	23020114	20,000,000.00	0.00	300,000,000.00	300,000,000.00	300,000,000.00	Ministry of Works & Transport	CONSTRUCTION / PROVISION OF ROADS
023400100100	CONSTRUC.OF ROAD FROM GIDAN SALE TIDI	23020114	0.00	0.00	300,000,000.00	400,000,000.00	400,000,000.00	Ministry of Works & Transport	CONSTRUCTION / PROVISION OF ROADS
023400100100	CONSTRUC.OF ROAD MANDERA DARIN GURU	23020114	0.00	0.00	300,000,000.00	300,000,000.00	300,000,000.00	Ministry of Works & Transport	CONSTRUCTION / PROVISION OF ROADS
023400100100	CONSTRUC.OF ROAD RUNDI KATAMI SILAME	23020114	30,000,000.00	0.00	280,000,000.00	300,000,000.00	300,000,000.00	Ministry of Works & Transport	CONSTRUCTION / PROVISION OF ROADS
023400100100	REHABILITATION AND ASPHALTING OVERLAY	23020114	0.00	0.00	300,000,000.00	300,000,000.00	300,000,000.00	Ministry of Works & Transport	CONSTRUCTION / PROVISION OF ROADS
023400100100	CONSTRUC.OF KAJIJI SANYINLAWAL (7.5km)	23020114	0.00	0.00	300,000,000.00	300,000,000.00	300,000,000.00	Ministry of Works & Transport	CONSTRUCTION / PROVISION OF ROADS
023400100100	CONSTRUC. OF DANGE WABABE ROAD (8.5km)	23020114	0.00	0.00	280,000,000.00	600,000,000.00	300,000,000.00	Ministry of Works & Transport	CONSTRUCTION / PROVISION OF ROADS
023400100100	CONSTRUC OF BALLE KURDULLA ROAD (45km)	23020114	0.00	0.00	220,000,000.00	400,000,000.00	300,000,000.00	Ministry of Works & Transport	CONSTRUCTION / PROVISION OF ROADS
023400100100	CONSTRUC OF DOGON KARFE AMBARURA TA	23020114	0.00	0.00	260,000,000.00	300,000,000.00	300,000,000.00	Ministry of Works & Transport	CONSTRUCTION / PROVISION OF ROADS
023400100100	CONSTRUC OF GADA KAFFE GADABO (18km)	23020114	0.00	0.00	500,000,000.00	800,000,000.00	800,000,000.00	Ministry of Works & Transport	CONSTRUCTION / PROVISION OF ROADS
023400100100	CONSTRUC OF SIFAWA BADAU ROAD (5km)	23020114	0.00	0.00	280,000,000.00	300,000,000.00	0.00	Ministry of Works & Transport	CONSTRUCTION / PROVISION OF ROADS
023400100100	Construction of Nabagada,Yagawal, Gurzau an	23020114	0.00	1,000,000,000.00	510,000,000.00	300,000,000.00	300,000,000.00	Ministry of Works & Transport	CONSTRUCTION / PROVISION OF ROADS
023400100100	Purchase of Mass Transit Buses for the State	23010108	2,500,000,000.00	0.00	0.00			Ministry of Works & Transport	PURCHASE OF BUSES
023400100100	PURCHASE OF VEHICLES FOR INTER AND INT	23010105	1,000,000.00	0.00	260,000,000.00	800,000,000.00	300,000,000.00	Ministry of Works & Transport	PURCHASE OF MOTOR VEHICLES
023400100100	CONSTRUC ROAD FROM DURBAWA MAI KUJE	23020114	0.00	0.00	290,000,000.00	300,000,000.00	0.00	Ministry of Works & Transport	CONSTRUCTION / PROVISION OF ROADS
023400100100	CONSTRUC GADA DUKAMEJE ROAD (20km)	23020114	0.00	0.00	300,000,000.00	550,000,000.00	300,000,000.00	Ministry of Works & Transport	CONSTRUCTION / PROVISION OF ROADS
023400100100	CONSTRUC WAURU KADADI ROAD (36km)	23020114	0.00	0.00	400,000,000.00	550,000,000.00	300,000,000.00	Ministry of Works & Transport	CONSTRUCTION / PROVISION OF ROADS
023400100100	CONTRUC MAI KULKI SORO ROAD (26.5km)	23020114	0.00	0.00	300,000,000.00	400,000,000.00	300,000,000.00	Ministry of Works & Transport	CONSTRUCTION / PROVISION OF ROADS
023400100100	CONSTRUC FROM MAIN ROAD TAMBUBUWAL RO	23020114	0.00	0.00	300,000,000.00	300,000,000.00	512,147,498.56	Ministry of Works & Transport	CONSTRUCTION / PROVISION OF ROADS
023400100100	CONSTRUC RABAH GANDI BAKURA ROAD (78k	23020114	0.00	0.00	270,000,000.00	300,000,000.00	300,000,000.00	Ministry of Works & Transport	CONSTRUCTION / PROVISION OF ROADS
023400100100	CONSTRUC GWADABAWA MELLI GIGANE MAIN	23020114	0.00	0.00	300,000,000.00	400,000,000.00	0.00	Ministry of Works & Transport	CONSTRUCTION / PROVISION OF ROADS
023400100100	CONSTRUC KWANNAWA TUNTUBE ROAD (10.	23020114	0.00	0.00	280,000,000.00	700,000,000.00	300,000,000.00	Ministry of Works & Transport	CONSTRUCTION / PROVISION OF ROADS
023400100100	CONSTRUC DOGON DAI SABAWA GARBA MAC	23020114	0.00	900,000,000.00	50,000,000.00	800,000,000.00	0.00	Ministry of Works & Transport	CONSTRUCTION / PROVISION OF ROADS
023400100100	PROVISION OF SOLAR STREET LIGHT STATE	23020103	0.00	0.00	0.00	1,000,000,000.00	1,000,000,000.00	Ministry of Works & Transport	CONSTRUCTION / PROVISION OF ELECTRICITY
023400100100	PURCHASE OF 4NOs HILUX FOR VIO AND MEC	23010105	1,000,000,000.00	0.00	50,000,000.00	100,000,000.00	100,000,000.00	Ministry of Works & Transport	PURCHASE OF MOTOR VEHICLES
023400100100	PROVISION OF SOLAR TRAFFIC LIGHT PHAS	23010128	0.00	0.00	200,000,000.00	500,000,000.00	500,000,000.00	Ministry of Works & Transport	PURCHASE OF SECURITY EQUIPMENT
023400100100	FENCING OF WORKS SCHOOL	23020107	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	Ministry of Works & Transport	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS
023400100100	2ND PHASE OF LAND SCAPING/SURFAC DRESS	23020101	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	Ministry of Works & Transport	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
023400100100	PURCHASE OF OF WORKSHOP EQUIPMENT W	23020101	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	Ministry of Works & Transport	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
023400100100	PURCHASE OF WORKING MATERIALS FOR AR	23010102	130,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	Ministry of Works & Transport	PURCHASE OF OFFICE BUILDINGS
023400100100	CONSTRUC. OF COPPERS LODGE (NYS) AT U	23020102	5,000,000.00	0.00	75,000,000.00	75,000,000.00	75,000,000.00	Ministry of Works & Transport	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS
023400100100	CONSTRUC.OF TAMBUBUWAL GURZAU ROAD (25	23020114	10,000,000.00	0.00	400,000,000.00	600,000,000.00	650,000,000.00	Ministry of Works & Transport	CONSTRUCTION / PROVISION OF ROADS
023400100100	CONSTRUC OF DUKARA MAZOJI ROAD (16km)	23020114	30,000,000.00	0.00	150,000,000.00	200,000,000.00	150,000,000.00	Ministry of Works & Transport	CONSTRUCTION / PROVISION OF ROADS
023400100100	CONSTRUC OF TSULULU KUYA TO NIGER BOR	23020114	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	Ministry of Works & Transport	CONSTRUCTION / PROVISION OF ROADS
023400100100	CONSTRUC OF GADA BYE PASS ROAD (2.5km)	23020114	0.00	0.00	0.00	0.00	0.00		
023400100100	CONSTRUC ROAD LINK FROM NIGERIA AND N	23020114	0.00	0.00	0.00	0.00	0.00		
023400100100	CONSTRUC OF TURETA BELA ROAD (6km)	23020114	20,000,000.00	0.00	0.00	0.00	0.00	Ministry of Works & Transport	CONSTRUCTION / PROVISION OF ROADS
023400100100	CONSTRUC OF KAWADATA MAIN TO BOYIKAI	23020114	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	Ministry of Works & Transport	CONSTRUCTION / PROVISION OF ROADS
023400100100	CONSTRUC OF ROAD FROM DANGE TO DANCH	23020114	0.00	0.00	0.00	0.00	0.00		
023400100100	CONSTRUC FROM ALASAN BAKAYA ROMON SA	23020114	0.00	0.00	0.00	0.00	0.00		
023400100100	CONSTRUC OF BODINGA DARHELA BADAU RO	23020114	0.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00	Ministry of Works & Transport	CONSTRUCTION / PROVISION OF ROADS
023400100100	CONSTRUC OF ROAD FROM KARFEN SARKI TO	23020114	0.00	0.00	300,000,000.00	400,000,000.00	300,000,000.00	Ministry of Works & Transport	CONSTRUCTION / PROVISION OF ROADS
023400100100	REHABILITATION OF ISA KWANAR ISA ROAD	23030113	10,000,000.00	0.00	300,000,000.00	400,000,000.00	0.00	Ministry of Works & Transport	REHABILITATION / REPAIRS - ROADS
023400100100	SOKOTO STATE ROADS MAINTAINANCE AGEN	23030113	0.00	0.00	0.00	2,000,000,000.00	0.00	Ministry of Works & Transport	REHABILITATION / REPAIRS - ROADS
023400100100	SOKOTO STATE ROADS MAINTAINANCE AGEN	23010107	0.00	0.00	0.00	1,000,000,000.00	0.00	Ministry of Works & Transport	PURCHASE OF TRUCKS
023400100100	SOKOTO STATE ROADS MAINTAINANCE AGEN	23010105	20,000,000.00	0.00	0.00	30,000,000.00	30,000,000.00	Ministry of Works & Transport	PURCHASE OF MOTOR VEHICLES
023400100100	DUALIZATION OF WESTERN/EASTERN BYE PA	23020114	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	Ministry of Works & Transport	CONSTRUCTION / PROVISION OF ROADS
023400100100	REHABILITATION OF SABON BIRNI BIRDGE	23030113	0.00	0.00	34,142,753.00	34,142,753.00	34,142,753.00	Ministry of Works & Transport	REHABILITATION / REPAIRS - ROADS
023400100100	DUALIZATION OF SULTAN ABUBAKAR III INTE	23030113	200,000,000.00	0.00	0.00	100,000,000.00	0.00	Ministry of Works & Transport	REHABILITATION / REPAIRS - ROADS
023400100100	REHABILITATION OF ISA BAFARAWA ROAD	23030113	250,000,000.00	0.00	0.00	0.00	0.00	Ministry of Works & Transport	REHABILITATION / REPAIRS - ROADS
023400100100	ADDITIONAL WORK FOR THE REHABILITATIO	23030113	120,000,000.00	0.00	0.00	0.00	0.00	Ministry of Works & Transport	REHABILITATION / REPAIRS - ROADS
023400100100	REHABILITATION OF KEBBE ROAD (500mtrs)	23030113	200,000,000.00	200,000,000.00	300,000,000.00	0.00	0.00	Ministry of Works & Transport	REHABILITATION / REPAIRS - ROADS
023400100100	REHABILITATION OF SILAME GANDE ROAD	23030113	100,000,000.00	100,000,000.00	300,000,000.00	0.00	0.00	Ministry of Works & Transport	REHABILITATION / REPAIRS - ROADS
023400100100	REPAIRS OF FLYOVER AT NATIONAL FILLING	23030113	100,000,000.00	100,000,000.00	220,000,000.00	250,000,000.00	220,000,000.00	Ministry of Works & Transport	REHABILITATION / REPAIRS - ROADS
023400100100	CONSTRUC OF ROADS E.G. IBRAHIM DASUKI	23020114	100,000,000.00	100,000,000.00	0.00	0.00	0.00	Ministry of Works & Transport	CONSTRUCTION / PROVISION OF ROADS
023400100100	REHABILITATION OF KAWADATA GIYAWA NA	23030113	100,000,000.00	100,000,000.00	300,000,000.00	0.00	0.00	Ministry of Works & Transport	REHABILITATION / REPAIRS - ROADS
023400100100	CONSTRUC OF KATAMI BIRNIN TUDU ROAD	23020114	80,000,000.00		0.00	0.00	0.00	Ministry of Works & Transport	CONSTRUCTION / PROVISION OF ROADS
023400100100	REHABILITATION OF WURNO HUCHI ROAD	23030113	100,000,000.00		300,000,000.00	0.00	0.00	Ministry of Works & Transport	REHABILITATION / REPAIRS - ROADS
023400100100	REHABILITATION OF ROMON SARKI BRIDGE-	23030113	100,000,000.00		0.00	0.00	0.00	Ministry of Works & Transport	REHABILITATION / REPAIRS - ROADS
023400100100	REHABILITATION OF ROMON SARKI ROAD AN	23030113	100,000,000.00		0.00	0.00	0.00	Ministry of Works & Transport	REHABILITATION / REPAIRS - ROADS
023400100100	REHABILITATION OF KEBBE BRIDGE	23030113	27,186,680.96		0.00	0.00	0.00	Ministry of Works & Transport	REHABILITATION / REPAIRS - ROADS
023400100100	REHABILITATION OF SHAGARI TURETA ROAD	23030113	250,000,000.00		200,000,000.00	200,000,000.00	0.00	Ministry of Works & Transport	REHABILITATION / REPAIRS - ROADS
023400100100	CONSTRUC OF KWALKWALAWA GIDAN BUBU	23030113	24,120,862.50		200,000,000.00	300,000,000.00	0.00	Ministry of Works & Transport	REHABILITATION / REPAIRS - ROADS

023400100100	CONSTRUC OF RUWA WURI ILELE MUNWAD	23030113	0.00		0.00	100,000,000.00	100,000,000.00	Ministry of Works & Transport	REHABILITATION / REPAIRS - ROADS
023400100100	MAINTAINANCE OF GOVERNMENT BUILDING/	23030113	0.00		300,000,000.00	300,000,000.00	0.00	Ministry of Works & Transport	REHABILITATION / REPAIRS - ROADS
023400100100	PURCHASE OF 2NOS HILUX FOR SECCO	23030113	160,000,000.00		50,000,000.00	50,000,000.00	0.00	Ministry of Works & Transport	REHABILITATION / REPAIRS - ROADS
023400100100	RELOCATION OF UTILITY SERVICES STATE W	23030113	0.00		40,000,000.00	40,000,000.00	40,000,000.00	Ministry of Works & Transport	REHABILITATION / REPAIRS - ROADS
023400100100	PURCHASE OFWORKSHOP & EQUIPMENT FOR	23020114	0.00		0.00	200,000,000.00	0.00	Ministry of Works & Transport	CONSTRUCTION / PROVISION OF ROADS
023400100100	Rehabilitation of Silame Bridge	23020114	0.00		1,000,000,000.00	0.00	0.00	Ministry of Works & Transport	CONSTRUCTION / PROVISION OF ROADS
023400100100	Construction of Bus stop Across the State	23020114	78,630,390.00		50,000,000.00	0.00	200,000,000.00	Ministry of Works & Transport	CONSTRUCTION / PROVISION OF ROADS
021510200300	Procurement of Hilux Vehicle	23010105	150,000,000.00	0.00	100,000,000.00	0.00	0.00	Nigeria CARES- Fadama Programme	PURCHASE OF MOTOR VEHICLES
021510200300	Procurement of Agricultural Input and Services	23010140	650,960,500.00	0.00	620,960,500.00	0.00	0.00	Nigeria CARES- Fadama Programme	PURCHASE OF AGRICULTURAL INPUTS
021510200300	Rehabilitaion of Existing Farm access Roads	23030112	650,960,500.00	0.00	620,960,500.00	0.00	0.00	Nigeria CARES- Fadama Programme	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES
021510200300	Drilling of Tubes Wells	23020113	650,960,500.00	0.00	531,960,500.00	0.00	0.00	Nigeria CARES- Fadama Programme	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES
021510200300	Procurement and Distribution of Productive and	23010139	650,960,500.00	0.00	620,960,500.00	0.00	0.00	Nigeria CARES- Fadama Programme	PURCHASE OF POVERTY AND EMERGENCY RELIEF MATERIALS
031801100100	connecting new building with generator & main	23030121	0.00	0.00	10,000,000.00	0.00	0.00	JUDICIAL SERVICE COMMISSION	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
031801100100	Procurement of 2 NO Toyota Camry corola Salo	23030121	25,000,000.00	0.00	25,000,000.00	0.00	0.00	JUDICIAL SERVICE COMMISSION	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
031801100100	Procurement of 5NO Peugeot 406 Saloon for M	23020101	25,000,000.00	0.00	30,000,000.00	0.00	0.00	JUDICIAL SERVICE COMMISSION	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
031801100100	Construction of archive's block for storage of o	23020101	15,000,000.00	0.00	20,000,000.00	0.00	0.00	JUDICIAL SERVICE COMMISSION	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
031801100100	Renovation of existingsBorehole & maintenance	23020101	500,000.00	0.00	700,000.00	0.00	0.00	JUDICIAL SERVICE COMMISSION	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
031801100100	Furnishing of new JSC Secretariat	23020101	10,000,000.00	0.00	8,000,000.00	0.00	0.00	JUDICIAL SERVICE COMMISSION	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
031801100100	Eracting overhead tank and connecting public v	23010105	10,000,000.00	0.00	10,000,000.00	0.00	0.00	JUDICIAL SERVICE COMMISSION	PURCHASE OF MOTOR VEHICLES
031801100100	Construction of Library	23030110	50,000,000.00	0.00	15,000,000.00	0.00	0.00	JUDICIAL SERVICE COMMISSION	REHABILITATION / REPAIRS - LIBRARIES
031801100100	purchase of one No. 16 seater Bus Toyota Hilu	23010128	5,000,000.00	0.00	50,000,000.00	0.00	0.00	JUDICIAL SERVICE COMMISSION	PURCHASE OF SECURITY EQUIPMENT
031801100100	Connecting the Secretariat with internet interco	23020101	0.00	0.00	6,000,000.00	0.00	0.00	JUDICIAL SERVICE COMMISSION	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
031801100100	Renovation of existing fencing wall and Land s	23030121	10,000,000.00	0.00	9,000,000.00	0.00	0.00	JUDICIAL SERVICE COMMISSION	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
031801100100	Construction of car park for member and staff	23030121	7,000,000.00	0.00	6,000,000.00	0.00	0.00	JUDICIAL SERVICE COMMISSION	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
052110600100	Renovation of admin block	23030121	0.00	0.00	5,000,000.00	0.00	0.00	Sultan AbdulRahman College of H/Tec	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
052110600100	Renovation of 3 block class rooms	23030106	0.00	0.00	10,000,000.00	0.00	0.00	Sultan AbdulRahman College of H/Tec	REHABILITATION / REPAIRS - PUBLIC SCHOOLS
052110600100	Renovation of male and female hostels	23030101	0.00	0.00	10,000,000.00	0.00	0.00	Sultan AbdulRahman College of H/Tec	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING
052110600100	Construction of e-library	23020101	0.00	0.00	5,000,000.00	0.00	0.00	Sultan AbdulRahman College of H/Tec	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
052110600100	Purchase of offices and class rooms furniture a	23010102	0.00	0.00	30,000,000.00	0.00	0.00	Sultan AbdulRahman College of H/Tec	PURCHASE OF OFFICE BUILDINGS
052110600100	Purchase of vehicle 1no. Of Toyota, Hilux, 7nos	23010105	0.00	0.00	47,000,000.00	0.00	0.00	Sultan AbdulRahman College of H/Tec	PURCHASE OF MOTOR VEHICLES
052110600100	Renovation of staff quarters	23030101	0.00	0.00	50,000,000.00	0.00	0.00	Sultan AbdulRahman College of H/Tec	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING
052110600100	Drilling of borehole and water reticulation for 3	23020105	0.00	0.00	30,000,000.00	0.00	0.00	Sultan AbdulRahman College of H/Tec	CONSTRUCTION / PROVISION OF WATER FACILITIES
052110600100	Construction of New class rooms	23020107	0.00	0.00	50,000,000.00	0.00	0.00	Sultan AbdulRahman College of H/Tec	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS
052110600100	Purchase of 14nos of refrigerators, 14nos of Te	23010112	0.00	0.00	10,000,000.00	0.00	0.00	Sultan AbdulRahman College of H/Tec	PURCHASE OF OFFICE FURNITURE AND FITTINGS
052110600100	Purchase of Teaching and learning aids	23010124	0.00	0.00	45,000,000.00	0.00	0.00	Sultan AbdulRahman College of H/Tec	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT
052110600100	Construction of 2 storey building hostel block	23020102	300,000,000.00	0.00	100,000,000.00	0.00	0.00	Sultan AbdulRahman College of H/Tec	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS
052110600100	Purchase of 1no. 28 seater bus for student	23010105	0.00	0.00	100,000,000.00	0.00	0.00	Sultan AbdulRahman College of H/Tec	PURCHASE OF MOTOR VEHICLES
052110600100	Assessment Exercise for Accreditation	23050103	100,000,000.00	0.00	30,000,000.00	0.00	0.00	Sultan AbdulRahman College of H/Tec	MONITORING AND EVALUATION
052110600100	Purchase of 2no Mikano at SAHT GWAD	23010105	0.00	0.00	70,000,000.00	0.00	0.00	Sultan AbdulRahman College of H/Tec	PURCHASE OF MOTOR VEHICLES
052110600100	Annual convocation ceremony and printing of c	23050104	0.00	0.00	25,000,000.00	0.00	0.00	Sultan AbdulRahman College of H/Tec	ANNIVERSARIES/CELEBRATIONS
052110600100	Procurement of class room furniture SASHTG	23010102	0.00	0.00	30,000,000.00	0.00	0.00	Sultan AbdulRahman College of H/Tec	PURCHASE OF OFFICE BUILDINGS
052110600100	Purchase of Furniture for the 2 storey Hostel u	23010112	200,000,000.00	0.00	80,000,000.00	0.00	0.00	Sultan AbdulRahman College of H/Tec	PURCHASE OF OFFICE FURNITURE AND FITTINGS
023405700100	Construction of State wide 300kms rural feeder	23020114	150,000,000.00	0.00	1,500,000,000.00	1,000,000,000.00	500,000,000.00	Department for Rural Roads	CONSTRUCTION / PROVISION OF ROADS
023405700100	Construction of Rural Roads through Rural acco	23030113	350,000,000.00	0.00	800,000,000.00	500,000,000.00	500,000,000.00	Department for Rural Roads	REHABILITATION / REPAIRS - ROADS
023405700100	Rehabilitation of existing projects under rural	23020114	150,000,000.00	20,939,686.88	400,000,000.00	500,000,000.00	0.00	Department for Rural Roads	CONSTRUCTION / PROVISION OF ROADS
023405700100	Construction of 4km Modaci to gazau road in is	23020114	20,000,000.00	0.00	220,000,000.00	250,000,000.00	0.00	Department for Rural Roads	CONSTRUCTION / PROVISION OF ROADS
023405700100	State wide Constituency rural roads project	23020105	0.00	0.00	500,000,000.00	500,000,000.00	0.00	Department for Rural Roads	CONSTRUCTION / PROVISION OF WATER FACILITIES
051700100100	Rehabilitation of Blocks of Classrooms, Student	23020118	0.00	0.00	30,000,000.00	0.00	0.00	Ministry for Basic Education	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
051700100100	Construction and Rehabilitation of Blocks of Cla	23020118	21,603,707.00	0.00	21,603,707.00	0.00	0.00	Ministry for Basic Education	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
051700100100	Rehabilitation of school's Hostels, Kitchen, Dini	23020118	20,930,030.00	0.00	20,930,030.00	0.00	0.00	Ministry for Basic Education	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
051700100100	Completion of Two Storey Building of Classroo	23020118	45,855,885.00	0.00	45,855,885.00	0.00	0.00	Ministry for Basic Education	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
051700100100	Construction and Completion of 2 Storey Buildi	23020118	45,976,165.60	0.00	45,976,165.60	0.00	0.00	Ministry for Basic Education	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
051700100100	Construction and Reabilitation of Blocks of Clas	23020118	0.00	0.00	80,567,890.89	0.00	0.00	Ministry for Basic Education	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
051700100100	Construction of New Abdullahi Bara'u Secondar	23020118	800,000,000.00	153,810,805.33	500,000,000.00	200,000,000.00	0.00	Ministry for Basic Education	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
051700100100	Rehabilitation and Repairs of Blocks of Classroo	23020118	20,597,116.00	0.00	40,478,223.00	40,478,223.00	40,478,223.00	Ministry for Basic Education	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
051700100100	Re-Construction of Sheikh Abubakar Mahmud C	23020118	300,000,000.00	0.00	250,000,000.00	120,000,000.00	0.00	Ministry for Basic Education	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
051700100100	Rehabilitation of Blocks Classrooms and studen	23020118	20,072,586.00	0.00	120,000,000.00	0.00	0.00	Ministry for Basic Education	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
051700100100	Construction of 2 Blocks of three Bedrooms Sta	23020118	20,843,132.96	0.00	60,843,132.96	0.00	0.00	Ministry for Basic Education	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
051700100100	Construction and Completion of Blocks of Class	23020118	70,000,000.00	0.00	70,000,000.00	0.00	0.00	Ministry for Basic Education	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
051700100100	Completion of Blocks of Classrooms and Toilets	23020118	20,601,040.00	0.00	55,000,000.00	0.00	0.00	Ministry for Basic Education	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
051700100100	Construction of a block of 3 Classrooms at GDS	23020118	20,064,000.00	0.00	20,064,000.00	0.00	0.00	Ministry for Basic Education	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
051700100100	Rehabilitation and Repairs of Dinning Hall, Kite	23020118	40,560,034.00	0.00	40,560,034.00	0.00	0.00	Ministry for Basic Education	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
051700100100	Completion of Construction of 2 Storey building	23020118	30,384,627.00	0.00	55,000,000.00	0.00	0.00	Ministry for Basic Education	CONSTRUCTION / PROVISION OF INFRASTRUCTURE

051700100100	Rehabilitation of 2 Blocks of 2 Bedrooms and D	23020118	35,000,000.00	0.00	35,000,000.00	0.00	0.00	Ministry for Basic Education	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
051700100100	Rehabilitation of Ahmed Adamu Muazu Model S	23020118	0.00	0.00	600,000,000.00	0.00	0.00	Ministry for Basic Education	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
051700100100	Rehabilitation and Repairs of Blocks of Classro	23020118	30,000,000.00	0.00	75,000,000.00	0.00	0.00	Ministry for Basic Education	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
051700100100	Completion of Construction of Blocks of Classro	23020118	30,890,576.98	0.00	45,250,000.00	0.00	0.00	Ministry for Basic Education	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
051700100100	Rehabilitation and Repairs of Burnt Blocks of C	23020118	30,000,000.00	0.00	30,000,000.00	0.00	0.00	Ministry for Basic Education	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
051700100100	Rehabilitation and Repairs of Blocks of Classro	23020118	20,119,538.00	0.00	20,119,538.00	0.00	0.00	Ministry for Basic Education	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
051700100100	Rehabilitation and Repairs of Blocks of Classro	23020118	50,601,040.00	0.00	50,601,040.00	0.00	0.00	Ministry for Basic Education	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
051700100100	Construction and Rehabilitation of Blocks of Cla	23020118	150,000,000.00	0.00	150,000,000.00	0.00	0.00	Ministry for Basic Education	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
051700100100	Rehabilitation and Repairs of Blocks of Classro	23020118	20,000,000.00	0.00	20,000,000.00	0.00	0.00	Ministry for Basic Education	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
051700100100	Renovation and Repairs of Blocks of 6 classroo	23020118	50,350,000.00	0.00	50,350,000.00	0.00	0.00	Ministry for Basic Education	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
051700100100	Procurement of Science Equipment	23010124	33,148,931.00	0.00	150,148,931.00	150,148,931.00	0.00	Ministry for Basic Education	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT
051700100100	Provision of Alternative Source of Electricity, Ge	23010119	13,950,000.00	0.00	80,950,000.00	80,950,000.00	0.00	Ministry for Basic Education	PURCHASE OF POWER GENERATING SET
051700100100	Procurement and Supply of Furniture to School	23010112	250,000,000.00	5,665,500.00	300,000,000.00	400,000,000.00	0.00	Ministry for Basic Education	PURCHASE OF OFFICE FURNITURE AND FITTINGS
051700100100	Procurements of Text Books & Instructional Ma	23010124	80,000,000.00	0.00	250,000,000.00	300,000,000.00	0.00	Ministry for Basic Education	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT
051700100100	Procurement of 50 HP Laptop Computers & 10	23010113	20,460,000.00	0.00	44,460,000.00	44,460,000.00	0.00	Ministry for Basic Education	PURCHASE OF COMPUTERS
051700100100	Purchase of Vocational & Intro-Technology Equi	23010124	10,800,000.00	0.00	10,800,000.00	10,800,000.00	0.00	Ministry for Basic Education	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT
051700100100	Organising of Local, National and International	23050104	4,500,000.00	0.00	50,500,000.00	50,500,000.00	0.00	Ministry for Basic Education	ANNIVERSARIES/CELEBRATIONS
051700100100	Girls Education Project (1) UNICEF	23050101	100,000,000.00	0.00	150,000,000.00	150,000,000.00	0.00	Ministry for Basic Education	RESEARCH AND DEVELOPMENT
051700100100	Girls Education Project (11) State to State	23050101	50,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00	Ministry for Basic Education	RESEARCH AND DEVELOPMENT
051700100100	Learn to Read Project (USAID)	23050101	100,000,000.00	0.00	100,000,000.00	100,000,000.00	0.00	Ministry for Basic Education	RESEARCH AND DEVELOPMENT
051700100100	E-Learning to all Senior Secondary Schools	23050101	50,000,000.00	0.00	150,000,000.00	150,000,000.00	0.00	Ministry for Basic Education	RESEARCH AND DEVELOPMENT
051700100100	Procurement of 40 Thump Scanner & 4 Photo S	23010118	1,260,000.00	0.00	5,260,000.00	5,260,000.00	0.00	Ministry for Basic Education	PURCHASE OF SCANNERS
051700100100	Procurement of 5 Nos of HP Printers and 20 Dig	23010114	1,575,000.00	0.00	5,575,000.00	5,575,000.00	0.00	Ministry for Basic Education	PURCHASE OF COMPUTER PRINTERS
051700100100	Repairs of Broken Entrance Gate to 29 seconda	23030106	6,722,814.00	0.00	10,722,814.00	10,722,814.00	0.00	Ministry for Basic Education	REHABILITATION / REPAIRS - PUBLIC SCHOOLS
051700100100	Construction of New Pit Latrines to 29 Selected	23020118	50,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00	Ministry for Basic Education	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
051700100100	Construction and Rehabilitation of Blocks of Cla	23020118	50,284,073.00	0.00	50,284,073.00	50,284,073.00	0.00	Ministry for Basic Education	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
051700100100	Construction and Rehabilitation of Blocks of Cla	23020118	80,000,000.00	0.00	80,000,000.00	80,000,000.00	0.00	Ministry for Basic Education	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
051700100100	Construction of 2 Blocks Storey Building of 6 C	23020118	150,000,000.00	0.00	150,000,000.00	150,000,000.00	0.00	Ministry for Basic Education	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
051700100100	Rehabilitation and Repairs of Blocks of Classro	23020118	70,000,000.00	0.00	70,000,000.00	70,000,000.00	0.00	Ministry for Basic Education	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
051700100100	Construction of 3 Blocks of 3 Classrooms each	23020118	30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	Ministry for Basic Education	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
051700100100	Support to AGILE Project in the State.	23050103	600,000,000.00	0.00	600,000,000.00	200,000,000.00	0.00	Ministry for Basic Education	MONITORING AND EVALUATION
051700100100	Provision of Sporting Equipment and Games fa	23010126	0.00	0.00	200,000,000.00	50,000,000.00	0.00	Ministry for Basic Education	PURCHASE OF SPORTING / GAMING EQUIPMENT
051700100100	Construction of Zonal office Gwadabawa	23020101	0.00	0.00	40,000,000.00	40,000,000.00	0.00	Ministry for Basic Education	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
051700100100	Construction of Zonal office Bodinga	23020101	0.00	0.00	35,000,000.00	35,000,000.00	0.00	Ministry for Basic Education	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
051700100100	Construction of Zonal office Yabo	23020101	0.00	0.00	32,000,000.00	32,000,000.00	0.00	Ministry for Basic Education	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
051700100100	Completion and Rehabilitation of 2 Storey Build	23020101	0.00	0.00	120,000,000.00	0.00	0.00	Ministry for Basic Education	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
051700100100	Construction of a Block of 2 Classrooms Each t	23020101	0.00	0.00	70,000,000.00	0.00	0.00	Ministry for Basic Education	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
051700100100	Construction of One Block of 2 classrooms, On	23020101	0.00	0.00	55,443,069.00	0.00	0.00	Ministry for Basic Education	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
051700300100	UBE Counterpart funding for construction, reha	23020107	1,671,872,489.78	0.00	2,111,872,489.78	0.00	0.00	State Universal Basic Education Board	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS
051700300100	Construction and Furnishing of Permanent site	23020101	110,000,000.00	0.00	200,000,000.00	200,000,000.00	100,000,000.00	State Universal Basic Education Board	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
051700300100	Education Levy for the rehabilitation of Primary	23030106	200,000,000.00	0.00	0.00	0.00	0.00	State Universal Basic Education Board	REHABILITATION / REPAIRS - PUBLIC SCHOOLS
051700300100	De-flooding and Erosion Control	23020101	104,933,783.23	0.00	150,000,000.00	50,000,000.00	50,000,000.00	State Universal Basic Education Board	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
051700300100	Procurement and Distribution of Teaching and	23010104	1,000,692,752.20	0.00	1,200,692,752.20	300,692,752.20	200,692,752.20	State Universal Basic Education Board	PURCHASE MOTOR CYCLES
051700300100	Procurement of Digital Tablets for Coaches and	23010104	129,378,978.45	0.00	147,378,978.45	147,378,978.45	0.00	State Universal Basic Education Board	PURCHASE MOTOR CYCLES
051700300100	Procurement and Distribution of School Statuto	23010104	257,278,560.69	0.00	360,278,560.69	360,278,560.69	311,278,560.69	State Universal Basic Education Board	PURCHASE MOTOR CYCLES
051700300100	Procurement of Supplementary Reading Materi	23010104	0.00	0.00	187,498,295.91	68,000,000.00	0.00	State Universal Basic Education Board	PURCHASE MOTOR CYCLES
051701100100	Construction of Nomadic Schools State Wide	23020107	30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	State Agency for Normadic Education1	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS
051701100100	Rehabilitation of Normadic Schools State Wide	23030106	15,000,000.00	0.00	15,000,000.00	15,000,000.00	0.00	State Agency for Normadic Education1	REHABILITATION / REPAIRS - PUBLIC SCHOOLS
051701100100	Construction of 3 Block of 9 Classrooms At Silc	23020107	0.00	0.00	100,000,000.00	0.00	0.00	State Agency for Normadic Education1	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS
051701100100	Construction of Staff Quarters and fencing of S	23020107	0.00	0.00	50,000,000.00	0.00	0.00	State Agency for Normadic Education1	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS
051701100100	Construction Boreholes at Silldewo Nomadic Sc	23020105	0.00	0.00	46,421,231.00	0.00	0.00	State Agency for Normadic Education1	CONSTRUCTION / PROVISION OF WATER FACILITIES
051701100100	Construction of 1 block of 3 Classrooms at Zan	23020107	0.00	0.00	18,500,788.00	0.00	0.00	State Agency for Normadic Education1	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS
051701100100	Construction of 1 block of 3 Classrooms at Bag	23020107	0.00	0.00	18,500,788.00	0.00	0.00	State Agency for Normadic Education1	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS
051701100100	Procurement of No. 2 Vehicles Hillux for Monit	23010105	0.00	0.00	70,890,000.00	0.00	0.00	State Agency for Normadic Education1	PURCHASE OF MOTOR VEHICLES
051700260100	RENOVATION OF HOSTEL	23030106	10,000,000.00	0.00	22,240,000.00	22,240,000.00	0.00	Sultan Maccido Institute for Qur'ani &	REHABILITATION / REPAIRS - PUBLIC SCHOOLS
051700260100	REPAIRS OF 3 No OF ADMIN BLOCKS	23030106	40,000,000.00	0.00	40,000,000.00	40,000,000.00	0.00	Sultan Maccido Institute for Qur'ani &	REHABILITATION / REPAIRS - PUBLIC SCHOOLS
051700260100	RENOVATION OF 15 No OF BLOCK OF CLASSR	23030106	40,000,000.00	0.00	40,000,000.00	40,000,000.00	0.00	Sultan Maccido Institute for Qur'ani &	REHABILITATION / REPAIRS - PUBLIC SCHOOLS
052110400100	Construction of staff quarters, hostel and class	23020107	0.00	0.00	10,000,000.00	0.00	0.00	College of Nursing Sciences	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS
052110400100	Purchase of laboratory equipment	23010122	20,000,000.00	0.00	5,000,000.00	0.00	0.00	College of Nursing Sciences	PURCHASE OF HEALTH / MEDICAL EQUIPMENT
052110400100	Purchase vehicle 28 seater student Bus.	23010108	0.00	0.00	20,000,000.00	0.00	0.00	College of Nursing Sciences	PURCHASE OF BUSES
052110400100	Rehabilitation of access road with the college	23030113	0.00	0.00	10,000,000.00	0.00	0.00	College of Nursing Sciences	REHABILITATION / REPAIRS - ROADS
052110400100	Furnishing of existing library	23030106	0.00	0.00	12,000,000.00	0.00	0.00	College of Nursing Sciences	REHABILITATION / REPAIRS - PUBLIC SCHOOLS
052110400100	Purchase of office and class room furniture and	23010112	0.00	0.00	3,550,000.00	0.00	0.00	College of Nursing Sciences	PURCHASE OF OFFICE FURNITURE AND FITTINGS
052110400100	Assessment Exercise for Accreditation	23050103	55,000,000.00	0.00	25,000,000.00	0.00	0.00	College of Nursing Sciences	MONITORING AND EVALUATION
052110400100	Annual convocation ceremony	23050104	0.00	0.00	15,000,000.00	0.00	0.00	College of Nursing Sciences	ANNIVERSARIES/CELEBRATIONS

052110400100	Purchase of 2 nos. of Hilux & 2nos. Of saloon d	23010105	0.00	0.00	45,000,000.00	0.00	0.00	0.00	College of Nursing Sciences	PURCHASE OF MOTOR VEHICLES
052110400100	Construction of Auditorium at CONS	23020107	0.00	0.00	15,000,000.00	0.00	0.00	0.00	College of Nursing Sciences	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS
052110400100	Construction of Hostel at CONS SOK	23020107	0.00	0.00	15,000,000.00	0.00	0.00	0.00	College of Nursing Sciences	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS
052110400100	Procurement of Furniture for the new constructe	23010112	150,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	College of Nursing Sciences	PURCHASE OF OFFICE FURNITURE AND FITTINGS
025210400100	Procurement of borehole drilling, submersible p	23020105	100,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	Department for Rural Water	CONSTRUCTION / PROVISION OF WATER FACILITIES
025210400100	State wide Constituency rural water supply proj	23020105	400,000,000.00	0.00	1,200,000,000.00	500,000,000.00	500,000,000.00	0.00	Department for Rural Water	CONSTRUCTION / PROVISION OF WATER FACILITIES
025210400100	Construction 150 Nos complete package solar i	23020105	50,000,000.00	0.00	0.00	0.00	0.00	0.00	Department for Rural Water	CONSTRUCTION / PROVISION OF WATER FACILITIES
025210400100	Construction 60 Nos complete package motoriz	23020105	0.00	0.00	300,000,000.00	500,000,000.00	300,000,000.00	0.00	Department for Rural Water	CONSTRUCTION / PROVISION OF WATER FACILITIES
025210400100	Procurement of 300 Nos 15/16 KVA Powered g	23010119	150,000,000.00	0.00	300,000,000.00	300,000,000.00	0.00	0.00	Department for Rural Water	PURCHASE OF POWER GENERATING SET
025210400100	Rehabilitation of 400 Nos of existing rural wat	23030104	0.00	0.00	300,000,000.00	1,000,000,000.00	50,000,000.00	0.00	Department for Rural Water	REHABILITATION / REPAIRS - WATER FACILITIES
021500100100	Provision of field mobility, 4 NO, 4WD, 200 NO	23010127	50,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	Ministry of Agriculture & Natural Resol	PURCHASE OF AGRICULTURAL EQUIPMENT
021500100100	IFAD.CASP Counter part Funding /rehabilitoin c	23020101	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	Ministry of Agriculture & Natural Resol	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
021500100100	Purchase of Canoes and boats for flood prone	23010109	100,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	Ministry of Agriculture & Natural Resol	PURCHASE OF SEA BOATS
021500100100	Development of farmers associations and coop	23050101	50,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	Ministry of Agriculture & Natural Resol	RESEARCH AND DEVELOPMENT
021500100100	Development of Irrigation Schemes Wurmo, Kw	23020113	30,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	Ministry of Agriculture & Natural Resol	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES
021500100100	Social protection program, assistance to farm	23050101	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	Ministry of Agriculture & Natural Resol	RESEARCH AND DEVELOPMENT
021500100100	Conduction of reconnaissance survey and agric	23050101	100,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	Ministry of Agriculture & Natural Resol	RESEARCH AND DEVELOPMENT
021500100100	Rehabilitation and construction of main and 4 z	23020118	40,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	Ministry of Agriculture & Natural Resol	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
021500100100	Resuscitation of SASSCO to harmonize the prod	23050103	20,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	Ministry of Agriculture & Natural Resol	MONITORING AND EVALUATION
021500100100	Purchase of agric inputs (Improved seeds, her	23010127	150,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	Ministry of Agriculture & Natural Resol	PURCHASE OF AGRICULTURAL EQUIPMENT
021500100100	Rehabilitation of 4 zonal offices	23020118	30,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	Ministry of Agriculture & Natural Resol	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
021500100100	Construction of Irrigation Scheme at Kebbe, Sil	23020118	10,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	Ministry of Agriculture & Natural Resol	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
021500100100	Procurement of processing machines, Rice Cas	23010127	100,000,000.00	437,000,000.00	150,000,000.00	0.00	0.00	0.00	Ministry of Agriculture & Natural Resol	PURCHASE OF AGRICULTURAL EQUIPMENT
021500100100	Commercial Agric Credit Scheme to Enhance Ag	23010127	500,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	Ministry of Agriculture & Natural Resol	PURCHASE OF AGRICULTURAL EQUIPMENT
021500100100	Programmes and Projects on Agricultural acti	23010127	850,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	Ministry of Agriculture & Natural Resol	PURCHASE OF AGRICULTURAL EQUIPMENT
021500100100	Purchase of Assorted Fertilizers	23010127	500,000,000.00	1,096,739,633.89	3,000,000,000.00	0.00	0.00	0.00	Ministry of Agriculture & Natural Resol	PURCHASE OF AGRICULTURAL EQUIPMENT
021500100100	Earth dams construction at kaikazakka, Tidibak	23020118	2,300,000,000.00	0.00	250,000,000.00	50,000,000.00	0.00	0.00	Ministry of Agriculture & Natural Resol	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
021500100100	Irrigation scheme youth empowerment, (NEMI	23050101	500,000,000.00	0.00	100,000,000.00	50,000,000.00	0.00	0.00	Ministry of Agriculture & Natural Resol	RESEARCH AND DEVELOPMENT
021500100100	Procurement of processing machines, Rice Cas	23010127	50,000,000.00	0.00	100,000,000.00	50,000,000.00	0.00	0.00	Ministry of Agriculture & Natural Resol	PURCHASE OF AGRICULTURAL EQUIPMENT
021500100100	Procurement of 20,000 bags of assorted grains f	23010127	3,620,390,000.00	0.00	400,000,000.00	0.00	0.00	0.00	Ministry of Agriculture & Natural Resol	PURCHASE OF AGRICULTURAL EQUIPMENT
021500100100	Procurement of pest control chemicals and spr	23010127	50,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00	0.00	Ministry of Agriculture & Natural Resol	PURCHASE OF AGRICULTURAL EQUIPMENT
021500100100	Farmer forum/talk shop	23050101	0.00	0.00	0.00	40,000,000.00	0.00	0.00	Ministry of Agriculture & Natural Resol	RESEARCH AND DEVELOPMENT
021500100100	Purchase of learning field material for farmers	23010124	10,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00	0.00	Ministry of Agriculture & Natural Resol	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT
021500100100	Procurement 2 No of drilling Rings	23010107	0.00	0.00	0.00	12,000,000.00	0.00	0.00	Ministry of Agriculture & Natural Resol	PURCHASE OF TRUCKS
021500100100	Procurement of 1000 submersible pumps	23010127	30,000,000.00	0.00	15,000,000.00	15,000,000.00	0.00	0.00	Ministry of Agriculture & Natural Resol	PURCHASE OF AGRICULTURAL EQUIPMENT
021500100100	Seeds, seed foundation and early maturing s	23010127	20,000,000.00	0.00	26,000,000.00	26,000,000.00	0.00	0.00	Ministry of Agriculture & Natural Resol	PURCHASE OF AGRICULTURAL EQUIPMENT
021500100100	Rehabilitation of motrological station at isa and	23030121	0.00	0.00	0.00	20,000,000.00	0.00	0.00	Ministry of Agriculture & Natural Resol	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
021500100100	Learning field material for farmer field School	23010124	50,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00	Ministry of Agriculture & Natural Resol	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT
021500100100	Purchase of 2 No field mobility 4WD	23010105	50,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00	0.00	Ministry of Agriculture & Natural Resol	PURCHASE OF MOTOR VEHICLES
021500100100	Purchase of 200 Nos Motorcycle for EA's	23010104	0.00	0.00	0.00	25,000,000.00	0.00	0.00	Ministry of Agriculture & Natural Resol	PURCHASE MOTOR CYCLES
021500100100	Purchase of water pump (1000) and drilling eq	23010107	0.00	0.00	0.00	20,000,000.00	0.00	0.00	Ministry of Agriculture & Natural Resol	PURCHASE OF TRUCKS
021500100100	Procurement and installation of 10 Nos Compu	23010113	0.00	0.00	0.00	5,000,000.00	0.00	0.00	Ministry of Agriculture & Natural Resol	PURCHASE OF COMPUTERS
021500100100	Purchase of media Van	23010106	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	Ministry of Agriculture & Natural Resol	PURCHASE OF VANS
021500100100	Purchase of agro chemicals	23010140	50,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	Ministry of Agriculture & Natural Resol	PURCHASE OF AGRICULTURAL INPUTS
021500100100	Construction of FASCO Ware House with 15 No	23020101	0.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	Ministry of Agriculture & Natural Resol	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
021500100100	Construction of office accommodation, mosque	23020101	0.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	Ministry of Agriculture & Natural Resol	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
021500100100	IFAD.CASP Counter part Funding /rehabilitoin c	23020101	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	Ministry of Agriculture & Natural Resol	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
053500100100	Reclamation/Sand Dunes Fixation at G/chiwake	23040102	50,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00	0.00	Ministry of Environment	EROSION & FLOOD CONTROL
053500100100	Rehabilitation of degraded Land 120 Hecters at	23040102	99,186,380.00	0.00	70,000,000.00	70,000,000.00	70,000,000.00	0.00	Ministry of Environment	EROSION & FLOOD CONTROL
053500100100	Rehabilitation of Gwadabawa Zonal Forestry Of	23030121	15,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00	Ministry of Environment	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
053500100100	Rehabilitation of Tambuwal Zonal Forestry Offi	23030121	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00	Ministry of Environment	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
053500100100	Establishment of 30 hectares of land for planta	23040101	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00	Ministry of Environment	TREE PLANTING
053500100100	Treatment/Prunning of Mistle toe at Sokoto Me	23040101	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00	Ministry of Environment	TREE PLANTING
053500100100	Purchase of 10 Units of Tipppers for Refuse Eva	23010107	15,000,000.00	0.00	250,000,000.00	250,000,000.00	0.00	0.00	Ministry of Environment	PURCHASE OF TRUCKS
053500100100	Purchase of4 Unit Toyota Hilux for monitoring	23010105	50,000,000.00	0.00	70,000,000.00	70,000,000.00	70,000,000.00	0.00	Ministry of Environment	PURCHASE OF MOTOR VEHICLES
053500100100	Purchase of Nursery equipments such as poly	23010127	20,000,000.00	0.00	30,000,000.00	60,000,000.00	60,000,000.00	0.00	Ministry of Environment	PURCHASE OF AGRICULTURAL EQUIPMENT
053500100100	Procurement of 1000Nos light waste handling	23040104	20,000,000.00	0.00	30,000,000.00	50,000,000.00	50,000,000.00	0.00	Ministry of Environment	INDUSTRIAL POLLUTION PREVENTION & CONTROL
053500100100	Upgrading of existing Forest Nurseries at Kand	23040101	20,000,000.00	0.00	30,000,000.00	50,000,000.00	50,000,000.00	0.00	Ministry of Environment	TREE PLANTING
053500100100	Upgrading of existing Forest Nursery at Barnav	23040101	20,000,000.00	0.00	30,000,000.00	50,000,000.00	50,000,000.00	0.00	Ministry of Environment	TREE PLANTING
053500100100	Production of 2 Million Assorted Tree Seedlings	23040101	150,000,000.00	0.00	150,000,000.00	150,000,000.00	0.00	0.00	Ministry of Environment	TREE PLANTING
053500100100	Purchase of 4No. Tractors with complete imple	23010107	20,000,000.00	0.00	120,000,000.00	120,000,000.00	120,000,000.00	0.00	Ministry of Environment	PURCHASE OF TRUCKS
053500100100	Purchase of 10Nos Biomass Briquette machines	23040101	100,000,000.00	0.00	150,000,000.00	150,000,000.00	0.00	0.00	Ministry of Environment	TREE PLANTING
053500100100	Purchase of 4Nos Knapsack Sprays ,5Nos Foggy	23010127	20,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00	Ministry of Environment	PURCHASE OF AGRICULTURAL EQUIPMENT
053500100100	Establishment of Roadside/Amenity Plantation	23040101	30,000,000.00	0.00	30,000,000.00	70,000,000.00	0.00	0.00	Ministry of Environment	TREE PLANTING
053500100100	Provision of 5,000 Clean Cook Stoves/Cylinders	23010120	50,000,000.00	0.00	50,000,000.00	100,000,000.00	0.00	0.00	Ministry of Environment	PURCHASE OFCANTEN / KITCHEN EQUIPMENT

053500100100	Fencing and Upgrading of Kainuwa Nursery in	23040105	40,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00	Ministry of Environment	WATER POLLUTION PREVENTION & CONTROL
053500100100	Flood Control (Construction of 2km drainage at	23020105	200,000,000.00	0.00	150,000,000.00	200,000,000.00	0.00	Ministry of Environment	CONSTRUCTION / PROVISION OF WATER FACILITIES
053500100100	Flood control (stone pitching and embankment	23020105	5,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	Ministry of Environment	CONSTRUCTION / PROVISION OF WATER FACILITIES
053500100100	Construction of 500m water retaining wall at S	23020105	5,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	Ministry of Environment	CONSTRUCTION / PROVISION OF WATER FACILITIES
053500100100	Flood control (construction of 2km drainages a	23040102	5,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	Ministry of Environment	EROSION & FLOOD CONTROL
053500100100	Flood protection (construction of 500m draina	23040102	40,000,000.00	0.00	40,000,000.00	40,000,000.00	0.00	Ministry of Environment	EROSION & FLOOD CONTROL
053500100100	Establishment of Orchards and Gardens in 30 S	23040101	30,000,000.00	0.00	20,000,000.00	30,000,000.00	0.00	Ministry of Environment	TREE PLANTING
053500100100	Flood protection in Sokoto Metropolis (Tudun V	23040102	300,000,000.00	0.00	300,000,000.00	300,000,000.00	0.00	Ministry of Environment	EROSION & FLOOD CONTROL
053500100100	Gully erosion control (stone pitching and emba	23040102	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	Ministry of Environment	EROSION & FLOOD CONTROL
053500100100	Gully Erosion control, 100m stone embankmen	23040102	10,000,000.00	0.00	20,000,000.00	0.00	0.00	Ministry of Environment	EROSION & FLOOD CONTROL
053500100100	Counterpart for Agro Climatic Resilience in Ser	23040105	500,000,000.00	0.00	600,000,000.00	0.00	0.00	Ministry of Environment	WATER POLLUTION PREVENTION & CONTROL
053500100100	Recycling of waste materials (procurement of S	23040104	100,000,000.00	0.00	200,000,000.00	0.00	0.00	Ministry of Environment	INDUSTRIAL POLLUTION PREVENTION & CONTROL
053500100100	Solid waste collection and disposal in Sokoto m	23040104	100,000,000.00	0.00	100,000,000.00	0.00	0.00	Ministry of Environment	INDUSTRIAL POLLUTION PREVENTION & CONTROL
053500100100	Procurement of 10Nos Air quality monitoring es	23010122	50,000,000.00	0.00	80,000,000.00	0.00	0.00	Ministry of Environment	PURCHASE OF HEALTH / MEDICAL EQUIPMENT
053500100100	Purchase of plants and machinaries for sanitati	23010107	150,000,000.00	0.00	200,000,000.00	0.00	0.00	Ministry of Environment	PURCHASE OF TRUCKS
053500100100	Provision for recycling plant at Kwannawa	23040104	5,000,000.00	0.00	5,000,000.00	15,000,000.00	15,000,000.00	Ministry of Environment	INDUSTRIAL POLLUTION PREVENTION & CONTROL
053500100100	Provision for recycling plant at Tambuwal	23040104	5,000,000.00	0.00	5,000,000.00	15,000,000.00	15,000,000.00	Ministry of Environment	INDUSTRIAL POLLUTION PREVENTION & CONTROL
053500100100	Application/Provision of E.I.A on all projects bo	23040104	10,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	Ministry of Environment	INDUSTRIAL POLLUTION PREVENTION & CONTROL
053500100100	Purchase and instalment of equipment for Wat	23010127	2,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Ministry of Environment	PURCHASE OF AGRICULTURAL EQUIPMENT
053500100100	Evacuation of Sewage and Waste Materials in r	23040104	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	Ministry of Environment	INDUSTRIAL POLLUTION PREVENTION & CONTROL
053500100100	Purchase of 200Nos sets of protective clothes	23010122	20,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	Ministry of Environment	PURCHASE OF HEALTH / MEDICAL EQUIPMENT
053500100100	Construction of 5Nos Modern Refuse Bunkers in	23020118	65,000,000.00	0.00	75,000,000.00	50,000,000.00	100,000,000.00	Ministry of Environment	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
053500100100	Provision of 10Nos Skips for refuse evacuation	23040104	5,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Ministry of Environment	INDUSTRIAL POLLUTION PREVENTION & CONTROL
053500100100	Purchase of (5 No.) Motorcycles for Forestry Ex	23010104	3,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Ministry of Environment	PURCHASE MOTOR CYCLES
053500100100	Establishment of 50 Hectares of plantation of J	23040101	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	Ministry of Environment	TREE PLANTING
053500100100	Enforcement of relevant Environmental Sanitati	23040104	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	Ministry of Environment	INDUSTRIAL POLLUTION PREVENTION & CONTROL
053500100100	Redemacation/Enrichement planting of 5Nos fo	23040101	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	Ministry of Environment	TREE PLANTING
053500100100	Projects and Programmes under UNSDF Delive	23040104	48,870,000.00	0.00	48,870,000.00	48,870,000.00	48,870,000.00	Ministry of Environment	INDUSTRIAL POLLUTION PREVENTION & CONTROL
053500100100	Watershed Management Works in the State.	23040101	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	Ministry of Environment	TREE PLANTING
053500100100	Construction, rehabilitation and Maintenance o	23040102	100,000,000.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	Ministry of Environment	EROSION & FLOOD CONTROL
053500100100	Desilting of drainages at the local government	23040102	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	Ministry of Environment	EROSION & FLOOD CONTROL
053500100100	Rehabilitation of Central Zone Office and Repai	23040101	40,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	Ministry of Environment	TREE PLANTING
053500100100	Rehabilitation of Northern Zone Office at Gwad	23040101	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	Ministry of Environment	TREE PLANTING
053500100100	Repairs and Upgrading of borehole at Bodinga,	23040105	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	Ministry of Environment	WATER POLLUTION PREVENTION & CONTROL
023800400100	Purchase of 1Nos Hilux	23010105	50,000,000.00	0.00	50,000,000.00	90,000,000.00	90,000,000.00	State Bureau of Statistics	PURCHASE OF MOTOR VEHICLES
023800400100	Establishment of Planning and Statistical office	23010112	40,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	State Bureau of Statistics	PURCHASE OF OFFICE FURNITURE AND FITTINGS
023800400100	Establishment of Database in the State Bureau	23010113	30,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	State Bureau of Statistics	PURCHASE OF COMPUTERS
023800400100	Construction of ICT Center at Bureau of Statist	23020127	19,000,000.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00	State Bureau of Statistics	CONSTRUCTION OF ICT INFRASTRUCTURES
023800400100	Purchase of 2 No of Toyota Corolla for Statist	23010105	26,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	State Bureau of Statistics	PURCHASE OF MOTOR VEHICLES
023800400100	Purchae of 30No Motocycle for Fieldwork Staff	23010104	13,500,000.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00	State Bureau of Statistics	PURCHASE MOTOR CYCLES
022200200100	Procurement of Asorted Food Stuffs	23010139	700,000,000.00	0.00	600,000,000.00	700,000,000.00	700,000,000.00	Commodity Board	PURCHASE OF POVERTY AND EMERGENCY RELIEF MATERIALS
023100100100	Construction and provision of Electricity	23020103	100,000,000.00	0.00	0.00	0.00	0.00	Ministry of Energy and Petroleum Res	CONSTRUCTION / PROVISION OF ELECTRICITY
023100100100	Procurement of Safety Equipments (Fire Fighti	23010123	5,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	Ministry of Energy and Petroleum Res	PURCHASE OF FIRE FIGHTING EQUIPMENT
023100100100	Purchase of 2No. Hilux for Four Technical Deprt	23010105	25,000,000.00	0.00	120,000,000.00	120,000,000.00	120,000,000.00	Ministry of Energy and Petroleum Res	PURCHASE OF MOTOR VEHICLES
023100100100	Construction of Mosque at Ministry Premises	23020102	10,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	Ministry of Energy and Petroleum Res	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS
023100100100	Construction of Three Laboratories and Mini La	23020101	10,000,000.00	0.00	0.00	0.00	0.00	Ministry of Energy and Petroleum Res	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
023100100100	Construction of Car Shade At Ministry premises	23020101	5,000,000.00	0.00	35,000,000.00	35,000,000.00	35,000,000.00	Ministry of Energy and Petroleum Res	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
023100100100	Construction of Fire Service Station at Ministry	23020101	5,000,000.00	0.00	0.00	0.00	0.00	Ministry of Energy and Petroleum Res	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
023100100100	Geological Survey and Conduction of pyrolosis	23050103	45,000,000.00	0.00	300,000,000.00	3,500,000,000.00	3,500,000,000.00	Ministry of Energy and Petroleum Res	MONITORING AND EVALUATION
023100100100	Purchase of AGO for fueling Six Billions Turbin	23010119	100,000,000.00	0.00	0.00	0.00	0.00	Ministry of Energy and Petroleum Res	PURCHASE OF POWER GENERATING SET
023100100100	Periodic Service of Six Billions Turbines and Ma	23020101	40,000,000.00	0.00	0.00	0.00	0.00	Ministry of Energy and Petroleum Res	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
023100100100	Sensitisation on the use of Alternative Energy S	23050101	20,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	Ministry of Energy and Petroleum Res	RESEARCH AND DEVELOPMENT
023100100100	Procurement of 300 KVA Transformer across th	23010139	200,000,000.00	0.00	2,100,000,000.00	1,200,000,000.00	3,200,000,000.00	Ministry of Energy and Petroleum Res	PURCHASE OF POVERTY AND EMERGENCY RELIEF MATERIALS
023100100100	Construction of Solar Streets Light 2 LGA each	23020123	150,000,000.00	0.00	800,000,000.00	1,000,000,000.00	3,000,000,000.00	Ministry of Energy and Petroleum Res	CONSTRUCTION OF TRAFFIC /STREET LIGHTS
012300100100	purchase of public address system,and cinema	23010129	11,000,000.00	0.00	9,900,233.00	9,900,233.00	20,500,000.00	Ministry of Information	PURCHASE OF INDUSTRIAL EQUIPMENT
012300100100	procurement colored photo printing machines,	23010115	6,500,000.00	0.00	5,000,000.00	5,000,000.00	10,500,000.00	Ministry of Information	PURCHASE OF PHOTOCOPYING MACHINES
012300100100	Construction of 1(one) Zonal information centr	23020101	30,000,000.00	0.00	0.00	0.00	30,000,000.00	Ministry of Information	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
012300100100	Digitaisation RTV to meet the NBC dateline	23010113	0.00	0.00	100,000,000.00	100,000,000.00	234,500,000.00	Ministry of Information	PURCHASE OF COMPUTERS
012300100100	Furnishing of model TV viewing centres in the	23010112	150,000,000.00	0.00	0.00	0.00	22,000,000.00	Ministry of Information	PURCHASE OF OFFICE FURNITURE AND FITTINGS
012300100100	Furnishing of model TV viewing centres in the	23010112	22,000,000.00	0.00	0.00	0.00	200,000,000.00	Ministry of Information	PURCHASE OF OFFICE FURNITURE AND FITTINGS
012300100100	Purchase of 4 N0s Toyota Hilux & 1 NO 18 seat	23010105	0.00	0.00	145,000,000.00	145,000,000.00	11,200,000.00	Ministry of Information	PURCHASE OF MOTOR VEHICLES
012300100100	Purchase of equipment for upgrading NUATEL	23010113	0.00	0.00	6,200,000.00	6,200,000.00	150,000,000.00	Ministry of Information	PURCHASE OF COMPUTERS
012300100100	Digitalisation of Rima Radio to meet the NBC d	23010113	30,000,000.00	0.00	50,000,000.00	50,000,000.00	30,500,000.00	Ministry of Information	PURCHASE OF COMPUTERS
012300100100	Procurement of computers, digital mini-midget	23010113	10,500,000.00	0.00	30,000,000.00	30,000,000.00	80,500,000.00	Ministry of Information	PURCHASE OF COMPUTERS

012300100100	Rehabilitation of building structures security wi	23030121	50,000,000.00	0.00	10,000,000.00	10,000,000.00	70,500,000.00	Ministry of Information	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
012300100100	Procurement of central conditioners and other	23010112	10,000,000.00	0.00	50,000,000.00	50,000,000.00	35,000,000.00	Ministry of Information	PURCHASE OF OFFICE FURNITURE AND FITTINGS
012300100100	Provision of 400KVA/200KA generators for two	23020125	20,000,000.00	0.00	0.00	0.00	100,000,000.00	Ministry of Information	CONSTRUCTION OF POWER GENERATING PLANTS
012300100100	Provision of accommodations for Technical and	23020101	25,000,000.00	0.00	100,000,000.00	100,000,000.00	200,000,000.00	Ministry of Information	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
012300100100	Provision of furnitures for RTV complex	23010112	10,000,000.00	0.00	50,000,000.00	50,000,000.00	25,000,000.00	Ministry of Information	PURCHASE OF OFFICE FURNITURE AND FITTINGS
012300100100	Purchase of cassettes for Digital Format Digital	23010113	22,000,000.00	0.00	17,028,000.00	17,028,000.00	15,000,000.00	Ministry of Information	PURCHASE OF COMPUTERS
012300100100	Furnishing of Tudun wada Broadcasting House	23010112	15,000,000.00	0.00	0.00	0.00	60,400,000.00	Ministry of Information	PURCHASE OF OFFICE FURNITURE AND FITTINGS
012300100100	Purchase of micro link for live coverages for bo	23010113	5,000,000.00	0.00	30,000,000.00	30,000,000.00	22,000,000.00	Ministry of Information	PURCHASE OF COMPUTERS
012300100100	Provision of studio equipment for the up-grade	23010129	22,000,000.00	0.00	10,000,000.00	10,000,000.00	20,500,000.00	Ministry of Information	PURCHASE OF INDUSTRIAL EQUIPMENT
012300100100	Purchase of 10kw solar power supply for 2 ed	23010119	20,500,000.00	0.00	50,000,000.00	50,000,000.00	17,000,000.00	Ministry of Information	PURCHASE OF POWER GENERATING SET
012300100100	Purchase of Broadcast License to NBC	23050101	17,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Ministry of Information	RESEARCH AND DEVELOPMENT
012300100100	Maintenance of Ronald web-offset Kord Printing	23030127	10,000,000.00	0.00	5,000,000.00	5,000,000.00	10,000,000.00	Ministry of Information	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES
012300100100	Purchase of Newsreels, plates leather Films an	23010129	10,000,000.00	0.00	5,000,000.00	5,000,000.00	22,000,000.00	Ministry of Information	PURCHASE OF INDUSTRIAL EQUIPMENT
012300100100	Establishment of Zonal office to ensure wider c	23020101	10,000,000.00	0.00	10,000,000.00	10,000,000.00	22,600,000.00	Ministry of Information	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
012300100100	Establishment of Zonal office to ensure wider c	23020101	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Ministry of Information	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
012300100100	Establishment of Zonal office to ensure wider c	23020101	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	Ministry of Information	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
012300100100	Maintenance of building constructions of draina	23030121	0.00	0.00	50,000,000.00	50,000,000.00	20,500,000.00	Ministry of Information	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
012300100100	Full Installation of web-off set printing Machine	23010129	5,500,000.00	0.00	40,000,000.00	40,000,000.00	50,500,000.00	Ministry of Information	PURCHASE OF INDUSTRIAL EQUIPMENT
012300100100	placement of the path online	23050101	20,000,000.00	0.00	50,000,000.00	50,000,000.00	40,500,000.00	Ministry of Information	RESEARCH AND DEVELOPMENT
012300100100	Provisionof working materials for graphical arts	23010129	26,000,000.00	0.00	0.00	0.00	33,000,000.00	Ministry of Information	PURCHASE OF INDUSTRIAL EQUIPMENT
012300100100	Furnishing of model TV viewing centres in the s	23010112	20,000,000.00	0.00	0.00	0.00	5,500,000.00	Ministry of Information	PURCHASE OF OFFICE FURNITURE AND FITTINGS
012300100100	Procurement of graphic arts equipment	23010129	5,500,000.00	0.00	0.00	0.00	10,500,000.00	Ministry of Information	PURCHASE OF INDUSTRIAL EQUIPMENT
012300100100	Procurement of 2No of 10Kilowatt FM Transmit	23010129	2,500,000.00	0.00	420,000,000.00	0.00		Ministry of Information	PURCHASE OF INDUSTRIAL EQUIPMENT
011102000100	Purchase of 2000 No. Each Knitting, Tailoring,	23010129	10,000,000.00	0.00	600,000,000.00	900,000,000.00	900,000,000.00	POVERTY REDUCTION PROGRAMME	PURCHASE OF INDUSTRIAL EQUIPMENT
011102000100	Purchase and distribution of 50 No. 18 Seater B	23010108	30,000,000.00	0.00	100,000,000.00	1,250,000,000.00	1,200,000,000.00	POVERTY REDUCTION PROGRAMME	PURCHASE OF BUSES
011102000100	Purchase and distribution of vocational Tools fo	23010129	10,000,000.00	0.00	0.00	0.00	0.00	POVERTY REDUCTION PROGRAMME	PURCHASE OF INDUSTRIAL EQUIPMENT
011102000100	Purchase and Distribution of 600 Nos. Pumpin	23010127	20,000,000.00	0.00	350,000,000.00	350,000,000.00	800,000,000.00	POVERTY REDUCTION PROGRAMME	PURCHASE OF AGRICULTURAL EQUIPMENT
011102000100	Purchase and Distribution of 2000 no. KASEA	23010104	20,000,000.00	0.00	500,000,000.00	2,250,000,000.00	1,000,000,000.00	POVERTY REDUCTION PROGRAMME	PURCHASE MOTOR CYCLES
011102000100	Rehabilitation of SPORA Cottage Industries	23030118	70,000,000.00	0.00	350,000,000.00	350,000,000.00	350,000,000.00	POVERTY REDUCTION PROGRAMME	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES
011102000100	Purchase of 5 No. Computer laptop (hig capab	23010113	0.00	0.00	3,500,000.00	3,500,000.00	3,500,000.00	POVERTY REDUCTION PROGRAMME	PURCHASE OF COMPUTERS
011102000100	Purchase and distribution of textile design, Hai	23010129	0.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	POVERTY REDUCTION PROGRAMME	PURCHASE OF INDUSTRIAL EQUIPMENT
011102000100	Purchase of 500 No. Keke Napep for Transpor	23010104	0.00	0.00	350,000,000.00	1,000,000,000.00	1,000,000,000.00	POVERTY REDUCTION PROGRAMME	PURCHASE MOTOR CYCLES
011102000100	Purchase of 300 No. of Donkey for Farmers Err	23010127	0.00	0.00	135,000,000.00	135,000,000.00	135,000,000.00	POVERTY REDUCTION PROGRAMME	PURCHASE OF AGRICULTURAL EQUIPMENT
011102000100	Renovation of SPORA office Complex	23030121	0.00	0.00	12,000,000.00	12,000,000.00	12,000,000.00	POVERTY REDUCTION PROGRAMME	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
032600100100	Rehabilitation of Dressing room & Toilet for La	23030101	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Ministry of Justice	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING
032600100100	Construction of Law School Campus in Sokoto	23020106	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	Ministry of Justice	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
032600100100	Contruction of Rent Tribunal Complex	23020101	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Ministry of Justice	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
032600100100	Construction of Attorney Gen. Zonal office at Is	23020101	40,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	Ministry of Justice	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
032600100100	Construction of Attorney Gen. Zonal office at C	23020101	40,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	Ministry of Justice	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
032600100100	Construction of Attorney Gen. Zonal offices Ta	23020101	40,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	Ministry of Justice	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
032600100100	Purchase of 10nos of Official and 2no Toyota H	23010104	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	Ministry of Justice	PURCHASE MOTOR CYCLES
032600100100	Renovation of the Existing Library	23030101	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	Ministry of Justice	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING
032600100100	Preparation, Printing and Publication of Law of	23030101	40,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	Ministry of Justice	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING
032600100100	Construction of New Ministry of Justice Compl	23020101	40,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	Ministry of Justice	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
032600100100	Furnishing and Equipping of the New Ministry of	23020101	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	Ministry of Justice	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
032600100100	Establishment of Open Government Partnership	23050103	130,000,000.00	0.00	130,000,000.00	130,000,000.00	130,000,000.00	Ministry of Justice	MONITORING AND EVALUATION
022000100100	Purchase of power Generators for the Ministry	23010119	5,000,000.00	0.00	50,000,000.00	5,000,000.00	5,000,000.00	Ministry of Finance	PURCHASE OF POWER GENERATING SET
022000100100	Purchase of Computers for distribution to state	23010113	55,000,000.00	0.00	80,000,000.00	55,000,000.00	55,000,000.00	Ministry of Finance	PURCHASE OF COMPUTERS
022000100100	Purchase of 5N0s Operational vehicles, 2Nos f	23010104	70,000,000.00	0.00	150,000,000.00	70,000,000.00	70,000,000.00	Ministry of Finance	PURCHASE MOTOR CYCLES
022000100100	Purchase of Furniture for New SORIS office C	23010112	150,000,000.00	0.00	0.00	0.00	150,000,000.00	Ministry of Finance	PURCHASE OF OFFICE FURNITURE AND FITTINGS
022000100100	Repairs and revovation of Offices at Ministry's	23030121	45,000,000.00	0.00	55,000,000.00	45,000,000.00	45,000,000.00	Ministry of Finance	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
022000100100	Construction of New Office Complex for SOIRS	23020101	400,000,000.00	304,551,700.00	0.00	0.00	400,000,000.00	Ministry of Finance	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
022000100100	Repairs of Internet facilities for Ministry of Fina	23030127	20,000,000.00	6,550,000.00	40,000,000.00	20,000,000.00	20,000,000.00	Ministry of Finance	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES
022000100100	Repairs and provision of parking lots for Minist	23030121	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Ministry of Finance	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
022000100100	Construction and Provisions for Cooperative SH	23020101	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	Ministry of Finance	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
022000100100	Renovation and Furnishing of Store Control Un	23030121	100,000,000.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	Ministry of Finance	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
022000100100	Purchase of 100 Nos of Fire proof safes and of	23010104	65,000,000.00	0.00	95,000,000.00	65,000,000.00	65,000,000.00	Ministry of Finance	PURCHASE MOTOR CYCLES
022000100100	Purchase of Computers, and Other IT Equipme	23010113	70,000,000.00	0.00	0.00	0.00	70,000,000.00	Ministry of Finance	PURCHASE OF COMPUTERS
022000100100	Counter part Funding of Unique taxpayer Ident	23050101	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	Ministry of Finance	RESEARCH AND DEVELOPMENT
022000100100	Construction of New Office blocks & Stores for	23020101	150,000,000.00	0.00	200,000,000.00	150,000,000.00	150,000,000.00	Ministry of Finance	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
022000100100	Establishment of Secretariat for Domestic and	23020101	50,000,000.00	0.00	0.00	50,000,000.00	50,000,000.00	Ministry of Finance	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
022000100100	Construction of Medium size store at the Minist	23020101	40,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	Ministry of Finance	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
022000100100	Research and Development	23050101	1,500,000,000.00	520,500,000.00	1,500,000,000.00	500,000,000.00	1,500,000,000.00	Ministry of Finance	RESEARCH AND DEVELOPMENT
025300100100	Rehabilitation of Township Road in 3 Senatorial z	23030101	0.00	0.00	0.00	50,000,000.00	50,000,000.00	Min of Lands and Housing	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING

025300100100	Review of Sokoto City Master Plan	23050101	0.00	0.00	100,000,000.00	100,000,000.00	150,000,000.00	Min of Lands and Housing	RESEARCH AND DEVELOPMENT
025300100100	Land Use Development Plan for Local Governm	23050101	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	Min of Lands and Housing	RESEARCH AND DEVELOPMENT
025300100100	Construction of 500 Housing units at Gidan Sa	23020104	700,000,000.00	0.00	2,000,000,000.00	2,000,000,000.00	1,000,000,000.00	Min of Lands and Housing	CONSTRUCTION / PROVISION OF HOUSING
025300100100	Construction of Houses through Public Private	23020104	0.00	0.00	100,000,000.00	400,000,000.00	500,000,000.00	Min of Lands and Housing	CONSTRUCTION / PROVISION OF HOUSING
025300100100	Rehabilitation of Government Quarters Under I	23030101	0.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	Min of Lands and Housing	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING
025300100100	Construction of Waziri Maccido Road	23020114	150,000,000.00	0.00	150,000,000.00	150,000,000.00	500,000,000.00	Min of Lands and Housing	CONSTRUCTION / PROVISION OF ROADS
025300100100	Construction of drainages at Tsafe Road	23020114	75,000,000.00	0.00	75,000,000.00	100,000,000.00	100,000,000.00	Min of Lands and Housing	CONSTRUCTION / PROVISION OF ROADS
025300100100	Establishment of 4 Sateligh Station Kwanawa	23020114			450,000,000.00		100,000,000.00	Min of Lands and Housing	CONSTRUCTION / PROVISION OF ROADS
025300100100	Construction of 500 Housing Estate for low inc	23020114	0.00	0.00	600,000,000.00	1,000,000,000.00	500,000,000.00	Min of Lands and Housing	CONSTRUCTION / PROVISION OF ROADS
025300100100	Construction of drainages at Agaie Road	23020114	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	Min of Lands and Housing	CONSTRUCTION / PROVISION OF ROADS
025300100100	Provision of Infrastructure facilities in Sokoto	23020114	0.00	0.00	100,000,000.00	300,000,000.00	500,000,000.00	Min of Lands and Housing	CONSTRUCTION / PROVISION OF ROADS
025300100100	Sokoto Urban Renewal (township roads), Drain	23020114	4,000,000,000.00	0.00	5,300,000,000.00	1,000,000,000.00	500,000,000.00	Min of Lands and Housing	CONSTRUCTION / PROVISION OF ROADS
025300100100	Payment of annual Ground Rent on Sokoto sta	23020102	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Min of Lands and Housing	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS
025300100100	Renovation of Survey office Complex.	23020114	50,000,000.00	0.00	0.00	0.00	0.00	Min of Lands and Housing	CONSTRUCTION / PROVISION OF ROADS
025300100100	Construction of 342 Housing Estate in Sokoto N	23020114	1,800,000,000.00	0.00	0.00	0.00	0.00	Min of Lands and Housing	CONSTRUCTION / PROVISION OF ROADS
025300100100	Dualization of Ahmed Rufai road.	23020114	200,000,000.00	0.00	200,000,000.00	200,000,000.00	350,000,000.00	Min of Lands and Housing	CONSTRUCTION / PROVISION OF ROADS
025300100100	Construction of Dual carriage ways from welco	23020114	757,809,373.88	0.00	0.00	0.00	2,000,160,000.00	Min of Lands and Housing	CONSTRUCTION / PROVISION OF ROADS
025300100100	Construction of Mabera Township Roads (Kant)	23020114	725,000,000.00	400,000,000.00	725,000,000.00	725,000,000.00	725,000,000.00	Min of Lands and Housing	CONSTRUCTION / PROVISION OF ROADS
025300100100	Compensation for Lands and Property affected	23030113	1,338,160,000.00	597,203,601.00	2,038,160,000.00	1,038,160,000.00	1,738,160,000.00	Min of Lands and Housing	REHABILITATION / REPAIRS - ROADS
025300100100	Dualization of Road from UDUTH Roundabout	23020114	0.00		200,000,000.00	200,000,000.00	200,000,000.00	Min of Lands and Housing	CONSTRUCTION / PROVISION OF ROADS
025300100100	Construction of Sokoto River Bridge and Dualiz	23020114	3,200,000,000.00		2,041,000,000.00	1,041,000,000.00	0.00	Min of Lands and Housing	CONSTRUCTION / PROVISION OF ROADS
025300100100	Dualization of Waziri Abbas Road, Sokoto	23020114	200,000,000.00	37,300,000.00	0.00	0.00	0.00	Min of Lands and Housing	CONSTRUCTION / PROVISION OF ROADS
025300100100	Construction of Southern Bye Pass from Silame	23020114	2,000,000,000.00	700,000,000.00	2,400,000,000.00	2,000,000,000.00	1,000,000,000.00	Min of Lands and Housing	CONSTRUCTION / PROVISION OF ROADS
025300100100	Construction of service road 5.1km from Gusau	23020114	500,000,000.00		200,000,000.00	500,000,000.00	500,000,000.00	Min of Lands and Housing	CONSTRUCTION / PROVISION OF ROADS
025300100100	Construction of 500 Housing Estate at Wajekke	23020114	5,000,000,000.00	0.00	3,300,000,000.00	2,000,000,000.00	1,000,000,000.00	Min of Lands and Housing	CONSTRUCTION / PROVISION OF ROADS
025300100100	Construction of Tudun Wada Service Roads, So	23020114	0.00	0.00	4,000,000,000.00	2,000,000,000.00	1,000,000,000.00	Min of Lands and Housing	CONSTRUCTION / PROVISION OF ROADS
025300100100	Construction of Township Road	23020114	3,200,000,000.00	0.00	0.00			Min of Lands and Housing	CONSTRUCTION / PROVISION OF ROADS
025300100100	Construction of four lay-bay at Gidan man Ada	23020114	0.00	0.00	115,000,000.00	115,000,000.00	150,000,000.00	Min of Lands and Housing	CONSTRUCTION / PROVISION OF ROADS
025300100100	Construction of drainage from Sultan Bello Jum	23020114	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	Min of Lands and Housing	CONSTRUCTION / PROVISION OF ROADS
025300100100	Sokoto City expansion/Construction of a New E	23020114	0.00	0.00	200,000,000.00	200,000,000.00	250,000,000.00	Min of Lands and Housing	CONSTRUCTION / PROVISION OF ROADS
025300100100	Construction of STV Layout Service roads	23020114	0.00	0.00	50,000,000.00	50,000,000.00	95,000,000.00	Min of Lands and Housing	CONSTRUCTION / PROVISION OF ROADS
025300100100	Rehabilitation of roads from Kaduna road back	23020114	0.00	0.00	100,000,000.00	100,000,000.00	120,000,000.00	Min of Lands and Housing	CONSTRUCTION / PROVISION OF ROADS
025300100100	Construction of roads from Eastern Bye-pass to	23030113	0.00	0.00	247,976,840.57	347,976,840.57	547,976,840.57	Min of Lands and Housing	REHABILITATION / REPAIRS - ROADS
025300100100	Construction of roads from A.B.A gate Farfaru	23020114	0.00	0.00	321,354,069.75	521,354,069.75	951,354,069.75	Min of Lands and Housing	CONSTRUCTION / PROVISION OF ROADS
025300100100	Construction of roads from Bado Quarters to R	23020114	0.00	0.00	351,452,322.69	451,452,322.69	885,452,322.69	Min of Lands and Housing	CONSTRUCTION / PROVISION OF ROADS
025300100100	Construction of Offa road in Sokoto Metropolis	23020114	0.00	0.00	159,783,079.05	159,783,079.05	789,783,079.05	Min of Lands and Housing	CONSTRUCTION / PROVISION OF ROADS
025300100100	Construction of Trailer/Lorry Park at Kwannawa	23020114	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	Min of Lands and Housing	CONSTRUCTION / PROVISION OF ROADS
025300100100	Purchase of 20 Nos. Motorcycles	23050101	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	Min of Lands and Housing	RESEARCH AND DEVELOPMENT
025300100100	Purchase of 4 no. Toyota Hilux for Hqtrs and A	23010104	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	Min of Lands and Housing	PURCHASE MOTOR CYCLES
025300100100	Construction of Control Stations	23010104	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Min of Lands and Housing	PURCHASE MOTOR CYCLES
025300100100	Server Upgrade	23020101	0.00	0.00	100,000,000.00	200,000,000.00	200,000,000.00	Min of Lands and Housing	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
025300100100	Purchase of 10 Nos. Computer Z6G4 Tower Wc	23020127	0.00	0.00	35,800,000.00	35,800,000.00	35,800,000.00	Min of Lands and Housing	CONSTRUCTION OF ICT INFRASTRUCTURES
025300100100	Rehabilitation of 4 Area offices Sokoto, Tambu	23030121	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	Min of Lands and Housing	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
025300100100	Purchase of Automation Equipment (Software I	23030121	0.00	0.00	200,000,000.00	200,000,000.00	300,000,000.00	Min of Lands and Housing	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
025300100100	Digitalization of Land Records to LIS	23020127	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	Min of Lands and Housing	CONSTRUCTION OF ICT INFRASTRUCTURES
025300100100	Purchase of 1 No 18 seater Bus	23020127	0.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00	Min of Lands and Housing	CONSTRUCTION OF ICT INFRASTRUCTURES
025300100100	Purchase of 1 No Grader	23010105	0.00	0.00	165,154,400.00	165,154,400.00	165,154,400.00	Min of Lands and Housing	PURCHASE OF MOTOR VEHICLES
025300300100	Perimeter demarcation and layout survey of so	23020118	15,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	Surveyor General Office	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
025300300100	Topographical Mapping Of Selected LGAs Tam	23020118	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	Surveyor General Office	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
025300300100	Reproduction of Sokoto township cadastral ma	23020122	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	Surveyor General Office	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS
025300300100	Conversion of Coordinates Hard Copies all - Su	23050101	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Surveyor General Office	RESEARCH AND DEVELOPMENT
025300300100	Construction of International, Interstate and Lo	23020122	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Surveyor General Office	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS
025300300100	Procurement of Modern Survey Equipments	23020127	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Surveyor General Office	CONSTRUCTION OF ICT INFRASTRUCTURES
025300300100	Construction of Burder Control Extension of the	23020122	11,500,000.00	0.00	11,500,000.00	11,500,000.00	11,500,000.00	Surveyor General Office	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS
025300300100	Renovation of Survey office Complex.	23020114	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	Surveyor General Office	CONSTRUCTION / PROVISION OF ROADS
025300300100	Purchase of georeferencing instruments, that is	23010133	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	Surveyor General Office	PURCHASES OF SURVEYING EQUIPMENT
025300300100	Construction of Control Stations across 23 LGA	23020101	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Surveyor General Office	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
025300300100	Construction of Beacons in Layout within and o	23020101	0.00	0.00	7,000,000.00	7,000,000.00	7,000,000.00	Surveyor General Office	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
025300300100	Procurement of Latest Imageries of Sokoto Met	23050101	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	Surveyor General Office	RESEARCH AND DEVELOPMENT
025300200100	Furnishing of SOGIS Permanent Office Complex	23010112	80,000,000.00		30,000,000.00	0.00	0.00	Sokoto Geographical Information Syst	PURCHASE OF OFFICE FURNITURE AND FITTINGS
025300200100	Rehabilitation of 4 Area offices Sokoto, Tambu	23030121	82,000,000.00		30,000,000.00	0.00	0.00	Sokoto Geographical Information Syst	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
025300200100	Quantization of Plans (OSG)	23050101	150,000,000.00		30,000,000.00	0.00	0.00	Sokoto Geographical Information Syst	RESEARCH AND DEVELOPMENT
025300200100	Purchase of Automation Equipment	23020127	300,000,000.00		20,000,000.00	0.00	0.00	Sokoto Geographical Information Syst	CONSTRUCTION OF ICT INFRASTRUCTURES
025300200100	Digitalization of Land Records to LIS	23020127	700,000,000.00	500,000,000.00	100,000,000.00	0.00	0.00	Sokoto Geographical Information Syst	CONSTRUCTION OF ICT INFRASTRUCTURES
025300200100	Purchase of 1No 18 seater Bus	23010108	75,000,000.00		10,000,000.00	0.00	0.00	Sokoto Geographical Information Syst	PURCHASE OF BUSES
025300200100	Purchase of 2nos SUV for Chairman and DG	23010105	36,000,000.00		10,000,000.00	0.00	0.00	Sokoto Geographical Information Syst	PURCHASE OF MOTOR VEHICLES

025300400100	Construction of 200 Units 2 Bedroom Houses w	23020102	0.00	0.00	800,818,000.00	390,818,000.00	1,390,818,000.00	Sokoto State Housing Cooperation	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS
025300400100	Renovation of office complex structure	23030121	0.00	0.00	150,000,000.00	150,000,000.00	150,000,000.00	Sokoto State Housing Cooperation	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
025300400100	Purchase of 2 no. 10 tire Tipper	23010105	0.00	0.00	60,000,000.00	60,000,000.00	60,000,000.00	Sokoto State Housing Cooperation	PURCHASE OF MOTOR VEHICLES
025300400100	Purchase of 1 no. water Tanker	23010105	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	Sokoto State Housing Cooperation	PURCHASE OF MOTOR VEHICLES
025300400100	Purchase of 4 no. Hilux for inspection	23010105	0.00	0.00	100,000,000.00	100,000,000.00	50,000,000.00	Sokoto State Housing Cooperation	PURCHASE OF MOTOR VEHICLES
025300400100	Purchase of 1 no. Concrete Mixer	23010119	0.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	Sokoto State Housing Cooperation	PURCHASE OF POWER GENERATING SET
025300400100	Purchase of 1no. Lamped Machine	23010119	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Sokoto State Housing Cooperation	PURCHASE OF POWER GENERATING SET
025300400100	Purchase of 1 no. Sites Generator	23010119	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Sokoto State Housing Cooperation	PURCHASE OF POWER GENERATING SET
025300500100	Construction of link road within Sokoto North	23020116	15,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	Sokoto Urban & Reg. Planning Depart	CONSTRUCTION / PROVISION OF WATER-WAYS
025300500100	Construction of along link road within Sokoto S	23020116	15,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	Sokoto Urban & Reg. Planning Depart	CONSTRUCTION / PROVISION OF WATER-WAYS
025300500100	Control of Minor gully erosion at Tudun Wada	23030126	5,000,000.00	0.00	0.00	0.00	0.00	Sokoto Urban & Reg. Planning Depart	REHABILITATION/REPAIRS OF CEMETERIES
025300500100	Control of Minor gully erosion at Guiswa Cemeter	23030126	5,000,000.00	0.00	0.00	0.00	0.00	Sokoto Urban & Reg. Planning Depart	REHABILITATION/REPAIRS OF CEMETERIES
025300500100	Control of Minor gully erosion at Minanata Cem	23030126	5,000,000.00	0.00	0.00	0.00	0.00	Sokoto Urban & Reg. Planning Depart	REHABILITATION/REPAIRS OF CEMETERIES
025300500100	Construction of 1.4km Roads from Gidan Dare	23020114	0.00	0.00	300,000,000.00	300,000,000.00	300,000,000.00	Sokoto Urban & Reg. Planning Depart	CONSTRUCTION / PROVISION OF ROADS
025300500100	Construction of 1.1km Road Gidan Hillani, Sok	23020114	0.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00	Sokoto Urban & Reg. Planning Depart	CONSTRUCTION / PROVISION OF ROADS
025300500100	Construction of 1.0km Road Argungu Road/Bel	23020114	30,000,000.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	Sokoto Urban & Reg. Planning Depart	CONSTRUCTION / PROVISION OF ROADS
025300500100	Construction of 500m Blue Crescent Road, Sok	23020114	25,000,000.00	0.00	60,000,000.00	60,000,000.00	60,000,000.00	Sokoto Urban & Reg. Planning Depart	CONSTRUCTION / PROVISION OF ROADS
025300500100	Construction 950m Bodinga Road, Sokoto	23020114	0.00	0.00	120,000,000.00	120,000,000.00	120,000,000.00	Sokoto Urban & Reg. Planning Depart	CONSTRUCTION / PROVISION OF ROADS
025300500100	Construction of 800m Yarnanu Road, Sokoto	23020114	25,000,000.00	0.00	130,000,000.00	130,000,000.00	130,000,000.00	Sokoto Urban & Reg. Planning Depart	CONSTRUCTION / PROVISION OF ROADS
025300500100	Construction of 600m Road Behind School of N	23020114	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	Sokoto Urban & Reg. Planning Depart	CONSTRUCTION / PROVISION OF ROADS
025300500100	Construction of 400m Road Back of Umaru Ali	23020114	0.00	0.00	23,500,000.00	23,500,000.00	23,500,000.00	Sokoto Urban & Reg. Planning Depart	CONSTRUCTION / PROVISION OF ROADS
025300500100	General renevoation of Sokoto Urban and Regio	23020114	0.00	0.00	50,536,000.00	50,536,000.00	50,536,000.00	Sokoto Urban & Reg. Planning Depart	CONSTRUCTION / PROVISION OF ROADS
025300500100	Provision of Roads signs along major roads (Gu	23010105	0.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00	Sokoto Urban & Reg. Planning Depart	PURCHASE OF MOTOR VEHICLES
025300500100	Computerization of the Board	23010113	0.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00	Sokoto Urban & Reg. Planning Depart	PURCHASE OF COMPUTERS
025300500100	Purchase 2Nos. Toyota Hilux	23010105	0.00	0.00	60,000,000.00	60,000,000.00	60,000,000.00	Sokoto Urban & Reg. Planning Depart	PURCHASE OF MOTOR VEHICLES
025300500100	Purchase of 10 tyre tipper	23010105	0.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00	Sokoto Urban & Reg. Planning Depart	PURCHASE OF MOTOR VEHICLES
025300500100	Purchase of D7 Bulldozer	23010105	0.00	0.00	70,000,000.00	70,000,000.00	70,000,000.00	Sokoto Urban & Reg. Planning Depart	PURCHASE OF MOTOR VEHICLES
025300500100	Purchase of Load Bed	23010105	0.00	0.00	45,000,000.00	45,000,000.00	45,000,000.00	Sokoto Urban & Reg. Planning Depart	PURCHASE OF MOTOR VEHICLES
025300500100	Purchase of 950 Payloader	23010105	0.00	0.00	60,000,000.00	60,000,000.00	60,000,000.00	Sokoto Urban & Reg. Planning Depart	PURCHASE OF MOTOR VEHICLES
025300500100	Purchase of 5 No. Motorcycles	23010105	0.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	Sokoto Urban & Reg. Planning Depart	PURCHASE OF MOTOR VEHICLES
025300500100	Purchase of 330 Excavator	23010105	0.00	0.00	80,000,000.00	80,000,000.00	80,000,000.00	Sokoto Urban & Reg. Planning Depart	PURCHASE OF MOTOR VEHICLES
025300500100	Purchase of 1No Grader	23010105	0.00	0.00	163,757,000.00	163,757,000.00	163,757,000.00	Sokoto Urban & Reg. Planning Depart	PURCHASE OF MOTOR VEHICLES
025300500100	Purchase of 1No tyboller	23010105	0.00	0.00	120,000,000.00	120,000,000.00	120,000,000.00	Sokoto Urban & Reg. Planning Depart	PURCHASE OF MOTOR VEHICLES
025300500100	Purchase of 1no Roller	23010105	0.00	0.00	68,375,000.00	68,375,000.00	68,375,000.00	Sokoto Urban & Reg. Planning Depart	PURCHASE OF MOTOR VEHICLES
025300500100	Purchase of 1no Trucker MF374E	23010107	0.00	0.00	35,000,000.00	35,000,000.00	35,000,000.00	Sokoto Urban & Reg. Planning Depart	PURCHASE OF TRUCKS
025300500100	Purchase of 1n Water Tanker	23010105	0.00	0.00	60,000,000.00	60,000,000.00	60,000,000.00	Sokoto Urban & Reg. Planning Depart	PURCHASE OF MOTOR VEHICLES
056900100100	Development Assistance to Universities and ter	23020107	400,000,000.00	0.00	200,000,000.00	600,000,000.00	600,000,000.00	Ministry for Higher Education	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS
056900100100	Purchase of Textbooks, Instructional materials	23010125	0.00	0.00	75,000,000.00	75,000,000.00	75,000,000.00	Ministry for Higher Education	PURCHASE OF LIBRARY BOOKS & EQUIPMENT
056900100100	Purchase of 16,000 No. JAMB / DE forms	23010124	100,000,000.00	99,352,000.00	150,000,000.00	150,000,000.00	150,000,000.00	Ministry for Higher Education	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT
056900100100	Purchase of 8,000 GCE and private NECO forms	23010124	0.00	0.00	0.00	0.00	0.00		
056900100100	purchase of 1,000nos NABTED forms N 11,500	23010124	0.00	0.00	0.00	0.00	0.00		
056900100100	Rehabilitation of laboratories and structures fo	23030106	0.00	0.00	150,000,000.00	150,000,000.00	150,000,000.00	Ministry for Higher Education	REHABILITATION / REPAIRS - PUBLIC SCHOOLS
056900100100	Equipping of laboratories and accreditaion for te	23010122	200,000,000.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00	Ministry for Higher Education	PURCHASE OF HEALTH / MEDICAL EQUIPMENT
056900100100	Provide and Install Internet Facilities/furniture	23030127	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	Ministry for Higher Education	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES
056900100100	Purchase of 350KVA plant, 3 plant to state Univ	23010119	0.00	0.00	60,000,000.00	60,000,000.00	60,000,000.00	Ministry for Higher Education	PURCHASE OF POWER GENERATING SET
056900100100	Procurement of 3No Hilux operational vehicles	23010105	0.00	0.00	75,000,000.00	75,000,000.00	75,000,000.00	Ministry for Higher Education	PURCHASE OF MOTOR VEHICLES
056900100100	Purchase of 1No. Parado for the Provost & 6 no	23010105	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	Ministry for Higher Education	PURCHASE OF MOTOR VEHICLES
056900100100	Completion of Phase 1 at Wurmo, Wamakko & T	23020107	857,463,192.24	119,352,000.00	99,795,321.23	99,795,321.23	99,795,321.23	Ministry for Higher Education	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS
056900100100	Registration of Matriculation student at UDUS a	23010124	75,000,000.00	0.00	150,000,000.00	150,000,000.00	150,000,000.00	Ministry for Higher Education	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT
032600600500	Completion of 1st phase/construction of 2nd ph	23020107	400,000,000.00	0.00	300,000,000.00	450,000,000.00	450,000,000.00	Sokoto College of Legal & Islamic St.	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS
032600600500	Purchase of Library Assotex Text Books	23010125	0.00	0.00	25,000,000.00	50,000,000.00	50,000,000.00	Sokoto College of Legal & Islamic St.	PURCHASE OF LIBRARY BOOKS & EQUIPMENT
032600600500	Purchase of 3nos K.V.A Generators	23010119	0.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00	Sokoto College of Legal & Islamic St.	PURCHASE OF POWER GENERATING SET
032600600500	Purchase of Academic Robes	23050104	0.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	Sokoto College of Legal & Islamic St.	ANNIVERSARIES/CELEBRATIONS
032600600500	Purchase of 1no Toyota Hilux and 2nos Saloon	23010105	0.00	0.00	25,000,000.00	50,000,000.00	50,000,000.00	Sokoto College of Legal & Islamic St.	PURCHASE OF MOTOR VEHICLES
032600600500	Purchase of 1no 28 seater Bus	23010108	0.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	Sokoto College of Legal & Islamic St.	PURCHASE OF BUSES
032600600500	Convocation and Provision of Certificates to 23	23050104	0.00	0.00	80,000,000.00	80,000,000.00	80,000,000.00	Sokoto College of Legal & Islamic St.	ANNIVERSARIES/CELEBRATIONS
032600600500	Construction of College Clinic	23020106	0.00	0.00	70,000,000.00	70,000,000.00	70,000,000.00	Sokoto College of Legal & Islamic St.	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
032600600500	Furnishing and Equipping College Clinic	23010122	0.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	Sokoto College of Legal & Islamic St.	PURCHASE OF HEALTH / MEDICAL EQUIPMENT
032600600500	Completion and provision of fencing at Female	23020107	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	Sokoto College of Legal & Islamic St.	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS
032600600500	Purchase of 1no. Saloon cars peugeot 406 for	23010105	60,000,000.00	0.00	25,000,000.00	50,000,000.00	50,000,000.00	Sokoto College of Legal & Islamic St.	PURCHASE OF MOTOR VEHICLES
032600600500	Construction of Convocation Ground	23020107	100,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	Sokoto College of Legal & Islamic St.	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS
056900300100	Rahabilitation of male and female Hostels.	23030106	0.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00	Collage of Education Sokoto	REHABILITATION / REPAIRS - PUBLIC SCHOOLS

056900300100	Renovation of college clinic	23030106	0.00	0.00	0.00	0.00	0.00	0.00		
056900300100	Purchase of 1no tractor	23010107	0.00	0.00	0.00	0.00	0.00	0.00		
056900300100	Purchase of 1no 36 seater bus	23010108	0.00	0.00	0.00	0.00	0.00	0.00		
056900300100	Provision of furniture to lecture Hall nd theater	23010124	0.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	Collage of Education Sokoto	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT
056900300100	Drainages and land scaping at Adm Block of S	23020107	100,000,000.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	Collage of Education Sokoto	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS
056900300100	Renovation of staff quarters and provost House	23020107	0.00	0.00	25,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	Collage of Education Sokoto	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS
056900300100	Provision of Access road and service	23020114	0.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	Collage of Education Sokoto	CONSTRUCTION / PROVISION OF ROADS
056900300100	Purchase of 1no parado for for the provost and	23010105	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	Collage of Education Sokoto	PURCHASE OF MOTOR VEHICLES
056900300100	Activities to commemorate 50th Anniversary fo	23050104	0.00	0.00	0.00	0.00	0.00	0.00		
056900300100	Construction of New College of Education Soko	23020107	1,297,000,000.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	Collage of Education Sokoto	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS
056900300100	Construction of Additional Staff quarters and ak	23020107	0.00	0.00	0.00	0.00	0.00	0.00		
056900300100	Purchase of 35 thousand copies of certificate fr	23010124	0.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	Collage of Education Sokoto	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT
056900300100	Accreditation exercises	23050101	20,000,000.00	0.00	100,000,000.00	300,000,000.00	300,000,000.00	300,000,000.00	Collage of Education Sokoto	RESEARCH AND DEVELOPMENT
056900300100	Construction of 2 story Building Hostel Block	23020107	350,000,000.00	0.00	265,000,000.00	265,000,000.00	265,000,000.00	265,000,000.00	Collage of Education Sokoto	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS
056900300100	Provision of teaching and learning materials	23010124	0.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	Collage of Education Sokoto	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT
056900300100	Provision of teaching and learning equipments	23010124	0.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	Collage of Education Sokoto	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT
056900300100	Rehabilitation of access roads at the SSCOE	23030113	0.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	Collage of Education Sokoto	REHABILITATION / REPAIRS - ROADS
056900500100	Construction of 6nos. 3 Bedrooms staff Bouses	23020107	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	State college of basic and remedial stu	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS
056900500100	Renovation of student Hostels	23030106	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	State college of basic and remedial stu	REHABILITATION / REPAIRS - PUBLIC SCHOOLS
056900500100	Construction of / furnishing of 500 sitting capax	23010124	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	State college of basic and remedial stu	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT
056900500100	Construction of 1block 3nos Standard laborator	23020107	0.00	0.00	35,000,000.00	35,000,000.00	35,000,000.00	35,000,000.00	State college of basic and remedial stu	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS
056900500100	Purchase of 10,000ltrs water tanker	23010107	0.00	0.00	35,000,000.00	35,000,000.00	35,000,000.00	35,000,000.00	State college of basic and remedial stu	PURCHASE OF TRUCKS
056900500100	purchase of text Books	23010125	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	State college of basic and remedial stu	PURCHASE OF LIBRARY BOOKS & EQUIPMENT
056900500100	Purchase of Additional e-library resources	23010125	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	State college of basic and remedial stu	PURCHASE OF LIBRARY BOOKS & EQUIPMENT
056900500100	Purchase of additional ICTFacilities for CBT cen	23030127	0.00	0.00	24,200,000.00	24,200,000.00	24,200,000.00	24,200,000.00	State college of basic and remedial stu	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES
056900500100	Purchase of equipment, chemicals and reagents	23010124	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	State college of basic and remedial stu	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT
056900500100	Construction of borehole to class room and Hos	23020105	0.00	0.00	17,000,000.00	17,000,000.00	17,000,000.00	17,000,000.00	State college of basic and remedial stu	CONSTRUCTION / PROVISION OF WATER FACILITIES
056900500100	Procurement of 3nos.official vehicles for princ	23010105	0.00	0.00	30,500,000.00	30,500,000.00	30,500,000.00	30,500,000.00	State college of basic and remedial stu	PURCHASE OF MOTOR VEHICLES
056900500100	Consruction of additional class rooms	23020107	0.00	0.00	35,000,000.00	35,000,000.00	35,000,000.00	35,000,000.00	State college of basic and remedial stu	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS
056900500100	Construction of walk way and land scaping with	23020107	0.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	State college of basic and remedial stu	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS
056900500100	Construction of convetional wether station for	23020107	0.00	0.00	13,200,000.00	13,200,000.00	13,200,000.00	13,200,000.00	State college of basic and remedial stu	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS
056900500100	Purchase of survey equipment for IJMB progras	23010124	0.00	0.00	5,500,000.00	5,500,000.00	5,500,000.00	5,500,000.00	State college of basic and remedial stu	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT
056900500100	Construction of Computer Base centre of 200 s	23020127	0.00	0.00	45,000,000.00	45,000,000.00	45,000,000.00	45,000,000.00	State college of basic and remedial stu	CONSTRUCTION OF ICT INFRASTRUCTURES
056900500100	Renovation of College library to meet IJMB sta	23010125	0.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	State college of basic and remedial stu	PURCHASE OF LIBRARY BOOKS & EQUIPMENT
056900500100	Construction of Handball and Badminton court	23020107	0.00	0.00	12,100,000.00	12,100,000.00	12,100,000.00	12,100,000.00	State college of basic and remedial stu	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS
056900500100	Accreditation Excise	23050103	35,000,000.00	0.00	35,000,000.00	35,000,000.00	35,000,000.00	35,000,000.00	State college of basic and remedial stu	MONITORING AND EVALUATION
056900500100	Printing of certificate and annual convocation	23010124	0.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	40,000,000.00	State college of basic and remedial stu	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT
051700800100	Construction of Administration Block	23020107	0.00	0.00	55,000,000.00	90,000,000.00	90,000,000.00	90,000,000.00	State Library Board	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS
051700800100	Rehabilitation of main library complex	23010125	0.00	0.00	55,000,000.00	55,000,000.00	55,000,000.00	55,000,000.00	State Library Board	PURCHASE OF LIBRARY BOOKS & EQUIPMENT
051700800100	Expansion and Equipping of physically Challeng	23030106	0.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	State Library Board	REHABILITATION / REPAIRS - PUBLIC SCHOOLS
051700800100	Purchase of Vehicle 1 No Toyota Corolla and 1	23010105	0.00	0.00	30,000,000.00	80,000,000.00	80,000,000.00	80,000,000.00	State Library Board	PURCHASE OF MOTOR VEHICLES
051700800100	Purchase of Books, Journal,official Document,A	23010125	0.00	0.00	40,000,000.00	70,000,000.00	70,000,000.00	70,000,000.00	State Library Board	PURCHASE OF LIBRARY BOOKS & EQUIPMENT
051700800100	Rehabilitation of ten branch labrararias at Wama	23030110	0.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	40,000,000.00	State Library Board	REHABILITATION / REPAIRS - LIBRARIES
051700800100	Equipping and Maintenance of ten Branch libra	23030110	0.00	0.00	40,000,000.00	60,000,000.00	60,000,000.00	60,000,000.00	State Library Board	REHABILITATION / REPAIRS - LIBRARIES
056900200100	Renovation of 25nos of staff quarters	23030106	0.00	0.00	150,000,000.00	250,000,000.00	250,000,000.00	250,000,000.00	Sokoto State Polytechnic	REHABILITATION / REPAIRS - PUBLIC SCHOOLS
056900200100	Completion of wall fencing at CABS	23020107	0.00	0.00	0.00	0.00	0.00	0.00		
056900200100	Rehabilitation of facilities for Accreditation	23050103	65,000,000.00	0.00	35,000,000.00	35,000,000.00	35,000,000.00	35,000,000.00	Sokoto State Polytechnic	MONITORING AND EVALUATION
056900200100	Annual convocation ceremony	23050104	70,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	40,000,000.00	Sokoto State Polytechnic	ANNIVERSARIES/CELEBRATIONS
056900200100	Convocation annual ceremony at cares and ma	23050104	0.00	0.00	0.00	0.00	0.00	0.00		
056900200100	Renovation of old Admin Block at main compus	23030106	250,000,000.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	Sokoto State Polytechnic	REHABILITATION / REPAIRS - PUBLIC SCHOOLS
056900200100	Preparation for annual poly games for both sta	23050104	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	Sokoto State Polytechnic	ANNIVERSARIES/CELEBRATIONS
056900200100	ND/HND upgrade inspection by the (NBTE)	23050103	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	Sokoto State Polytechnic	MONITORING AND EVALUATION
056900200100	Enviromental beautification and tree maintenar	23040101	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	Sokoto State Polytechnic	TREE PLANTING
056900200100	Constnution of 500 seater capacity Auditorium	23020107	350,000,000.00	0.00	350,000,000.00	300,000,000.00	300,000,000.00	300,000,000.00	Sokoto State Polytechnic	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS
023100100200	Construction of new electrification projects of S	23020103	150,000,000.00	0.00	600,000,000.00	800,000,000.00	800,000,000.00	800,000,000.00	Department for Rural Electrification	CONSTRUCTION / PROVISION OF ELECTRICITY
023100100200	Completion of 21Nos of ongoing Rural Electrifi	23030102	30,000,000.00	0.00	1,000,000,000.00	1,200,000,000.00	1,200,000,000.00	1,200,000,000.00	Department for Rural Electrification	REHABILITATION / REPAIRS - ELECTRICITY

023100100200	Purchase of 3Nos. Toyota Hilux Models 2019 v	23010105	200,000,000.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	Department for Rural Electrification	PURCHASE OF MOTOR VEHICLES
023100100200	Repairs of Rural Electricity facilities of 100 villa	23030102	100,000,000.00	0.00	900,000,000.00	900,000,000.00	900,000,000.00	Department for Rural Electrification	REHABILITATION / REPAIRS - ELECTRICITY
023100100200	Repairs of electricity Equipment such as transfe	23030102	150,000,000.00	0.00	300,000,000.00	300,000,000.00	300,000,000.00	Department for Rural Electrification	REHABILITATION / REPAIRS - ELECTRICITY
023100100200	Rehabilitation of existing projects under rural e	23030102	0.00	0.00	250,000,000.00	250,000,000.00	250,000,000.00	Department for Rural Electrification	REHABILITATION / REPAIRS - ELECTRICITY
056905600100	Purchase of teaching / learning equipment	23010124	0.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	Shehu Shagari University of Education	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT
056905600100	Purchase of Library / equipment	23010125	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	Shehu Shagari University of Education	PURCHASE OF LIBRARY BOOKS & EQUIPMENT
056905600100	Purchase of 10nos. Saloon cars for Dean / Dire	23010105	60,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	Shehu Shagari University of Education	PURCHASE OF MOTOR VEHICLES
056905600100	purchase of 2nos. 18 seaters bus	23010105	12,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	Shehu Shagari University of Education	PURCHASE OF MOTOR VEHICLES
056905600100	Expansion of University clinic / provision of me	23020106	70,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	Shehu Shagari University of Education	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
056905600100	Construction of Drainage	23020116	0.00	0.00	140,000,000.00	140,000,000.00	140,000,000.00	Shehu Shagari University of Education	CONSTRUCTION / PROVISION OF WATER-WAYS
056905600100	Acquisition of non tangible assests	23050101	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	Shehu Shagari University of Education	RESEARCH AND DEVELOPMENT
056905600100	Purchase of Computers	23010113	0.00	0.00	60,000,000.00	60,000,000.00	60,000,000.00	Shehu Shagari University of Education	PURCHASE OF COMPUTERS
056905600100	Matriculation Exercises	23050103	50,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	Shehu Shagari University of Education	MONITORING AND EVALUATION
056905600100	Accreditation Excercises	23050103	150,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	Shehu Shagari University of Education	MONITORING AND EVALUATION
012300400100	Purchase of equipment for upgrading of NUATE	23010129	0.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00	Rima Radio	PURCHASE OF INDUSTRIAL EQUIPMENT
012300400100	Digitilisation of Rima Radio to meet the MBC d	23020127	0.00	0.00	130,000,000.00	150,000,000.00	150,000,000.00	Rima Radio	CONSTRUCTION OF ICT INFRASTRUCTURES
012300400100	Procurement of Computers, Digital mini midget	23010113	0.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	Rima Radio	PURCHASE OF COMPUTERS
012300400100	Total Rehabilitation of building stuctures, Secu	23030125	0.00	0.00	80,000,000.00	80,000,000.00	80,000,000.00	Rima Radio	REHABILITATION/REPAIRS- POWER GENERATING PLANTS
012300400100	Procurement of central conditioners and other	23010112	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	Rima Radio	PURCHASE OF OFFICE FURNITURE AND FITTINGS
012300400100	To provide 400KVA/200KVA Generators for tw	23010119	0.00	0.00	35,000,000.00	35,000,000.00	35,000,000.00	Rima Radio	PURCHASE OF POWER GENERATING SET
012300400100	Construction of accommodation for Technicians	23020104	0.00	0.00	80,000,000.00	100,000,000.00	100,000,000.00	Rima Radio	CONSTRUCTION / PROVISION OF HOUSING
012300400100	To provide Solar Gadgets for two Media House	23020104	0.00	0.00	150,000,000.00	150,000,000.00	150,000,000.00	Rima Radio	CONSTRUCTION / PROVISION OF HOUSING
023300100100	Purchase machines for the Sokoto Industrial Tr	23010129	0.00	0.00	10,000,000.00	10,000,000.00	0.00	Ministry of Solid Minerals and Natural	PURCHASE OF INDUSTRIAL EQUIPMENT
023300100100	State Wide Accelerated mineral reconnaissance	23020127	0.00	0.00	8,000,000.00	8,000,000.00	0.00	Ministry of Solid Minerals and Natural	CONSTRUCTION OF ICT INFRASTRUCTURES
023300100100	Provision of Fifty (50)mining Blocks and Licens	23040104	150,000,000.00	0.00	70,000,000.00	150,000,000.00	150,000,000.00	Ministry of Solid Minerals and Natural	INDUSTRIAL POLLUTION PREVENTION & CONTROL
023300100100	Construction of Cements company in Partnersh	23020101	0.00	0.00	50,000,000.00	50,000,000.00	0.00	Ministry of Solid Minerals and Natural	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
023300100100	Purchase of Geological Equipments. Such as G	23010129	0.00	0.00	10,000,000.00	10,000,000.00	24,000,000.00	Ministry of Solid Minerals and Natural	PURCHASE OF INDUSTRIAL EQUIPMENT
023300100100	Purchase of Mining equipments, such as Crush	23010129	0.00	0.00	80,000,000.00	80,000,000.00	140,000,000.00	Ministry of Solid Minerals and Natural	PURCHASE OF INDUSTRIAL EQUIPMENT
023300100100	Exploration of Copper at: Kebbe Local Govern	23050101	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Ministry of Solid Minerals and Natural	RESEARCH AND DEVELOPMENT
023300100100	Purchase of 3no of Hilux Vehicle for site inspec	23010104	54,450,000.00	0.00	70,000,000.00	120,000,000.00	120,000,000.00	Ministry of Solid Minerals and Natural	PURCHASE MOTOR CYCLES
023300100100	Construction of state - own phosphate Organic	23020113	0.00	0.00	100,000,000.00	100,000,000.00	215,000,000.00	Ministry of Solid Minerals and Natural	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES
023300100100	Conduction of Geo-physical Survey & Geo-haza	23040104	0.00	0.00	5,000,000.00	5,000,000.00	16,500,000.00	Ministry of Solid Minerals and Natural	INDUSTRIAL POLLUTION PREVENTION & CONTROL
023300100100	Provision of mineral resource market environm	23020101	0.00	0.00	15,000,000.00	10,000,000.00	16,500,000.00	Ministry of Solid Minerals and Natural	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
023300100100	Development of Mining Cooperation in the Stat	23020101	0.00	0.00	65,000,000.00	10,000,000.00	0.00	Ministry of Solid Minerals and Natural	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
023300100100	Construction of ceramic production industry in	23020101	0.00	0.00	12,500,000.00	12,500,000.00	0.00	Ministry of Solid Minerals and Natural	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
023300100100	Purchase of Vehicles for control & Management	23010105	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	Ministry of Solid Minerals and Natural	PURCHASE OF MOTOR VEHICLES
023300100100	Rehabilitation of Mineral resource exhibition C	23030124	0.00	0.00	10,000,000.00	10,000,000.00	27,500,000.00	Ministry of Solid Minerals and Natural	REHABILITATION/REPAIRS- MARKETS/PARKS
023300100100	Consultancy services- to facilitate solid mineral	23050101	0.00	0.00	10,000,000.00	10,000,000.00	29,500,000.00	Ministry of Solid Minerals and Natural	RESEARCH AND DEVELOPMENT
025210300100	Construction of new motorized/HB boreholes in	23020105	40,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	Rural Water and Sanitation Agency	CONSTRUCTION / PROVISION OF WATER FACILITIES
025210300100	Reactivation of broken down borehole and pur	23020105	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Rural Water and Sanitation Agency	CONSTRUCTION / PROVISION OF WATER FACILITIES
025210300100	Construction/Reactivation of dug wells as well	23030104	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Rural Water and Sanitation Agency	REHABILITATION / REPAIRS - WATER FACILITIES
025210300100	Rehabilitation of the existing hand dug well ac	23030104	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Rural Water and Sanitation Agency	REHABILITATION / REPAIRS - WATER FACILITIES
025210300100	Purchase of compressor Engine,Mud pump, S	23010119	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Rural Water and Sanitation Agency	PURCHASE OF POWER GENERATING SET
025210300100	Transportation of materials from UNICEF ware	23050103	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Rural Water and Sanitation Agency	MONITORING AND EVALUATION
025210300100	Day-to-day maintenacne of Drilling equipment	23020105	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Rural Water and Sanitation Agency	CONSTRUCTION / PROVISION OF WATER FACILITIES
025210300100	Construction of integrated sanitation VIP Latrin	23020102	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Rural Water and Sanitation Agency	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS
025210300100	Mobilize Rural Population for effective participa	23050103	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Rural Water and Sanitation Agency	MONITORING AND EVALUATION
025210300100	Monitoring of Statewide WASH project implem	23050103	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Rural Water and Sanitation Agency	MONITORING AND EVALUATION
025210300100	PEWASH Project across 23 LGA for both hardw	23050103	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	Rural Water and Sanitation Agency	MONITORING AND EVALUATION
025210300100	IWASH PROGRAMME IN 3 LGAs: Dange Shuni,	23050108	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	Rural Water and Sanitation Agency	Workshops/Conferences/Seminars
012300300100	To Digitilise RTV to meet the MBC dateline	23010129	0.00	0.00	100,000,000.00	150,000,000.00	234,000,000.00	Sokoto State Televison (Rtv)	PURCHASE OF INDUSTRIAL EQUIPMENT
012300300100	Finishing of model TV viewing centres in the s	23020127	0.00	0.00	22,000,000.00	22,000,000.00	30,000,000.00	Sokoto State Televison (Rtv)	CONSTRUCTION OF ICT INFRASTRUCTURES
012300300100	Finishing of model TV viewing centres in the s	23010113	0.00	0.00	2,000,000.00	2,000,000.00	1,000,000.00	Sokoto State Televison (Rtv)	PURCHASE OF COMPUTERS
012300300100	Finishing of model TV viewing centres in the s	23030125	0.00	0.00	3,000,000.00	3,000,000.00	1,800,000.00	Sokoto State Televison (Rtv)	REHABILITATION/REPAIRS- POWER GENERATING PLANTS
012300300100	Procurement of Graphic art equipment	23010112	0.00	0.00	5,000,000.00	5,000,000.00	43,514,000.00	Sokoto State Televison (Rtv)	PURCHASE OF OFFICE FURNITURE AND FITTINGS
012300300100	To purchase micro link for live coverage for bo	23010119	0.00	0.00	20,500,000.00	20,500,000.00	60,350,000.00	Sokoto State Televison (Rtv)	PURCHASE OF POWER GENERATING SET
012300300100	Total rehabilitation and provision of Furnitures	23020104	0.00	0.00	80,000,000.00	100,000,000.00	200,000,000.00	Sokoto State Televison (Rtv)	CONSTRUCTION / PROVISION OF HOUSING
012300300100	Provision of 400KVA/200KVA Generators for tw	23010112	0.00	0.00	10,000,000.00	10,000,000.00	20,000,000.00	Sokoto State Televison (Rtv)	PURCHASE OF OFFICE FURNITURE AND FITTINGS
012300300100	Procurement of central conditioners and other	23010129	0.00	0.00	25,000,000.00	25,000,000.00	70,000,000.00	Sokoto State Televison (Rtv)	PURCHASE OF INDUSTRIAL EQUIPMENT
012300300100	Puurchase ofl cassettes for Digital Format, Di	23010129	0.00	0.00	5,000,000.00	5,000,000.00	25,000,000.00	Sokoto State Televison (Rtv)	PURCHASE OF INDUSTRIAL EQUIPMENT
012300300100	To provide Solar Gadgets for two Media House	23020104	0.00	0.00	80,000,000.00	100,000,000.00	150,000,000.00	Sokoto State Televison (Rtv)	CONSTRUCTION / PROVISION OF HOUSING
051705700100	Rehabilaition of female centre at State Teacher	23030121	30,000,000.00	0.00	20,000,000.00	30,000,000.00	30,000,000.00	Female Education Board	REHABILITATION / REPAIRS OF OFFICE BUILDINGS

051705700100	Procurement of furniture for Female Education	23010112	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	Female Education Board	PURCHASE OF OFFICE FURNITURE AND FITTINGS
051705700100	Purchase of 2000 Units of Double Bonk Beds at	23010129	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	Female Education Board	PURCHASE OF INDUSTRIAL EQUIPMENT
051705700100	Provision of Equipments and Furniture to office	23010129	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Female Education Board	PURCHASE OF INDUSTRIAL EQUIPMENT
051705700100	Procurement of 500 Tailoring Machines to Girls	23010124	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	Female Education Board	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT
051705700100	Procurement of 500 knitting Machines to Girls S	23010124	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	Female Education Board	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT
051705700100	Procurement of Leather Making Machine to Girl	23010124	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	Female Education Board	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT
051705700100	Procurement of cosmetics Kits to Girls Seconda	23010124	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	Female Education Board	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT
051705700100	Procurement of Snacks Mixer/oven Machines to	23010124	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	Female Education Board	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT
051705700100	Groundnut Milling Machines to Girls secondary	23010124	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	Female Education Board	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT
051705700100	Soap Making Machines to girls Secondary scho	23010124	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	Female Education Board	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT
051705700100	Establishment of Women continuous education	23030106	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	Female Education Board	REHABILITATION / REPAIRS - PUBLIC SCHOOLS
056900400100	Expansion of Electricity main line(HT<) to St	23020103	80,757,000.00	0.00	57,000,000.00	57,000,000.00	57,000,000.00	Sokoto State University	CONSTRUCTION / PROVISION OF ELECTRICITY
056900400100	Supply and communication system (intercom)	23030127	100,000,000.00	0.00	0.00	0.00	0.00	Sokoto State University	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES
056900400100	Supply and installation of 2nos. 670KVA Electric	23010119	70,000,000.00	0.00	0.00	0.00	0.00	Sokoto State University	PURCHASE OF POWER GENERATING SET
056900400100	Purchase of mechanical spare part and machin	23010117	3,230,280.00	0.00	4,199,364.00	4,199,364.00	4,199,364.00	Sokoto State University	PURCHASE OF SHREDDING MACHINES
056900400100	Purchase of 2nos.fire fighting vans each of 600	23010123	70,000,000.00	0.00	0.00	0.00	0.00	Sokoto State University	PURCHASE OF FIRE FIGHTING EQUIPMENT
056900400100	Purchase of Automatic fire extinguishing syste	23010123	15,553,200.00	0.00	0.00	0.00	0.00	Sokoto State University	PURCHASE OF FIRE FIGHTING EQUIPMENT
056900400100	Supply of complete fire men uniform for 17 nos	23010123	16,151,400.00	0.00	0.00	0.00	0.00	Sokoto State University	PURCHASE OF FIRE FIGHTING EQUIPMENT
056900400100	Completion of Library complex and 60 nos. off	23020107	0.00	0.00	0.00	0.00	0.00		
056900400100	Purchase of utility vehicle 7 nos.Hilux,4nos.28	23010105	0.00	0.00	0.00	0.00	0.00		
056900400100	Purchase of water tanker	23010107	41,874,000.00	0.00	41,874,000.00	41,874,000.00	41,874,000.00	Sokoto State University	PURCHASE OF TRUCKS
056900400100	Construction of 5km asphalt road and drainage	23020107	150,000,000.00	0.00	200,300,446.09	381,300,446.09	381,300,446.09	Sokoto State University	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS
056900400100	Completion of Perimeter wall fence	23020107	400,000,000.00	0.00	414,182,208.55	474,182,208.55	474,182,208.55	Sokoto State University	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS
056900400100	Construction, Landscaping and Parking space in	23020107	0.00	0.00	0.00	0.00	0.00		
056900400100	Completion of Amphitheatre	23020107	0.00	0.00	15,574,028.59	15,574,028.59	15,574,028.59	Sokoto State University	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS
056900400100	Construction of Male and Female Student Host	23020107	500,000,000.00	0.00	300,000,000.00	420,000,000.00	420,000,000.00	Sokoto State University	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS
056900400100	Completion of staff quarters (46nos)	23020107	60,000,000.00	0.00	300,425,971.41	359,425,971.41	359,425,971.41	Sokoto State University	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS
056900400100	Accreditation Exercises	23050103	0.00	0.00	100,000,000.00	195,000,000.00	195,000,000.00	Sokoto State University	MONITORING AND EVALUATION
056900400100	Printing of Certificate and Annual convocation c	23010124	0.00	0.00	0.00	0.00	0.00	Sokoto State University	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT
056900400100	Construction of Faculty of Medical Sciences	23020107	150,000,000.00	0.00	0.00	0.00	0.00	Sokoto State University	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS
056900400100	Purchase of 4nos. 28 seater buses	23010108	150,000,000.00	0.00	0.00	0.00	0.00	Sokoto State University	PURCHASE OF BUSES
016100100100	Renovation of super quarters at Sama road	23030118	400,000,000.00	24,732,303.74	400,000,000.00	400,000,000.00	400,000,000.00	SSG'S Office	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES
016100100100	Construction of Dilapidated Governor' lodges at	23030101	100,000,000.00		100,000,000.00	100,000,000.00	100,000,000.00	SSG'S Office	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING
016100100100	Rehabilitation of5 units VIP Villas in Sokoto	23030121	150,000,000.00		150,000,000.00	150,000,000.00	150,000,000.00	SSG'S Office	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
016100100100	purchase of furniture for Rehabilitated VIP villas	23010112	100,000,000.00		100,000,000.00	100,000,000.00	100,000,000.00	SSG'S Office	PURCHASE OF OFFICE FURNITURE AND FITTINGS
016100100100	Purchase of 30 vehicles for members of the sta	23010104	2,600,000,000.00		1,800,000,000.00	1,300,000,000.00	1,300,000,000.00	SSG'S Office	PURCHASE MOTOR CYCLES
016100100100	Purchase of 6 vehicles for Special Advisers	23010105	100,000,000.00		100,000,000.00	100,000,000.00	100,000,000.00	SSG'S Office	PURCHASE OF MOTOR VEHICLES
016100100100	Rehabilitation of Governor's Lodge Abuja	23030103	350,000,000.00		280,000,000.00	350,000,000.00	350,000,000.00	SSG'S Office	REHABILITATION / REPAIRS - HOUSING
016100100100	Maintenance of street lights in the metropolis	23020123	50,000,000.00	29,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	SSG'S Office	CONSTRUCTION OF TRAFFIC /STREET LIGHTS
016100100100	Renovation of Hajj Camp	23030103	80,000,000.00		80,000,000.00	80,000,000.00	80,000,000.00	SSG'S Office	REHABILITATION / REPAIRS - HOUSING
016100100100	Renovation of Deputy Governors Official Resid	23030101	300,000,000.00	53,732,303.74	300,000,000.00	300,000,000.00	300,000,000.00	SSG'S Office	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING
016100100100	construction of state Committee conference r	23020101	150,000,000.00	0.00	150,000,000.00	150,000,000.00	150,000,000.00	SSG'S Office	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
016100100100	counterpart fund forHuman right and Donor Ag	23050101	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	SSG'S Office	RESEARCH AND DEVELOPMENT
016100100100	Construction of students Hostel at Usman Danf	23020104	100,000,000.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	SSG'S Office	CONSTRUCTION / PROVISION OF HOUSING
016100100100	Construction of students Hostel at Ahmadu Bel	23020104	100,000,000.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	SSG'S Office	CONSTRUCTION / PROVISION OF HOUSING
016100100100	Construction of Office Complex at Institute of S	23020101	100,000,000.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	SSG'S Office	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
016100100100	Procurement of of security Equipment and vehi	23010128	250,000,000.00	0.00	800,000,000.00	250,000,000.00	250,000,000.00	SSG'S Office	PURCHASE OF SECURITY EQUIPMENT
016100100100	Execution of Projects Approved by His Excellen	23010102	100,000,000.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	SSG'S Office	PURCHASE OF OFFICE BUILDINGS
016100100100	Support to Research and development in the st	23050101	100,000,000.00	0.00	50,000,000.00	100,000,000.00	100,000,000.00	SSG'S Office	RESEARCH AND DEVELOPMENT
016100100100	Renovation of Sultan Residence in Abuja	23030121	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	SSG'S Office	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
016100100100	Renovation of Government House sokoto	23010112	300,000,000.00	0.00	300,000,000.00	300,000,000.00	300,000,000.00	SSG'S Office	PURCHASE OF OFFICE FURNITURE AND FITTINGS
016100100100	Renovation of Government House Clinic sokoto	23020106	150,000,000.00	0.00	150,000,000.00	150,000,000.00	150,000,000.00	SSG'S Office	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
016100100100	Countepart forproject and programmes under U	23050101	100,000,000.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	SSG'S Office	RESEARCH AND DEVELOPMENT
016100100100	Procurement of vehicles for other MDAs and ge	23010105	200,000,000.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00	SSG'S Office	PURCHASE OF MOTOR VEHICLES
016100100100	Construction and completion of Jumuat mosqu	23020118	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	SSG'S Office	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
016100100100	Furnishing of Deputy Governor's Official Resid	23010112	250,000,000.00	0.00	250,000,000.00	250,000,000.00	250,000,000.00	SSG'S Office	PURCHASE OF OFFICE FURNITURE AND FITTINGS
016100100100	Procurement of Landed Property	23010102	1,300,000,000.00	0.00	1,000,000,000.00	1,000,000,000.00	1,300,000,000.00	SSG'S Office	PURCHASE OF OFFICE BUILDINGS
016100100100	Purchase of Construction matrlals (Cement Re	23020124	500,000,000.00	0.00	500,000,000.00	500,000,000.00	500,000,000.00	SSG'S Office	CONSTRUCTION OF MARKETS/PARKS
016100100100	Purchase of 13 Additional Vehicles for Special A	23010105	600,979,610.00					SSG'S Office	PURCHASE OF MOTOR VEHICLES
017000100200	Construction of Naval Secondary School in the	23020107	40,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	Department for Security Matters	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS
017000100200	Purchase of 150 Nos. Motorcycles	23010104	6,000,000.00	0.00	6,000,000.00	6,000,000.00	6,000,000.00	Department for Security Matters	PURCHASE MOTOR CYCLES
017000100200	Purchase of Security Equipment & Gadgets (Str	23010128	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	Department for Security Matters	PURCHASE OF SECURITY EQUIPMENT
017000100200	Procurement and Installations of Street Secur	23010128	60,000,000.00	0.00	60,000,000.00	60,000,000.00	120,000,000.00	Department for Security Matters	PURCHASE OF SECURITY EQUIPMENT
017000100200	Purchase of 1 Generator Set and Inverter to Po	23010119	40,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	Department for Security Matters	PURCHASE OF POWER GENERATING SET
017000100200	Purchase of 25Nos. Hilux	23010105	50,000,000.00	0.00	50,000,000.00	50,000,000.00	900,000,000.00	Department for Security Matters	PURCHASE OF MOTOR VEHICLES
017000100200	Procurement of Security Vehicles, Equipments	23010105	3,000,000,000.00		1,500,000,000.00			Department for Security Matters	PURCHASE OF MOTOR VEHICLES

022800100100	Supply of school's furnitures, Beds, Mattresses for	23010112	250,000,000.00	0.00	310,000,000.00	310,000,000.00	Ministry of Science and Technology	PURCHASE OF OFFICE FURNITURE AND FITTINGS	
022800100100	Purchase of text books for GGSA Kasarawa and	23010124	25,000,000.00	0.00	25,000,000.00	25,000,000.00	Ministry of Science and Technology	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	
022800100100	Supply of exercise books and Science practical	23010124	30,000,000.00	0.00	50,000,000.00	50,000,000.00	Ministry of Science and Technology	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	
022800100100	Maintenance of Workshop machines and equip	23030106	10,000,000.00	0.00	0.00	0.00	Ministry of Science and Technology	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	
022800100100	Renovation of Laboratories at GTC Binji.	23030106	10,000,000.00	0.00	10,000,000.00	10,000,000.00	Ministry of Science and Technology	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	
022800100100	Purchase of science equipments i.e Microscop	23010124	10,000,000.00	0.00	20,000,000.00	20,000,000.00	Ministry of Science and Technology	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	
022800100100	Purchase of science equipments and chemical	23010124	10,000,000.00	0.00	10,000,000.00	10,000,000.00	Ministry of Science and Technology	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	
022800100100	Purchase of science equipments and chemical	23010124	35,000,000.00	0.00	10,000,000.00	10,000,000.00	Ministry of Science and Technology	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	
022800100100	Construction of wall fence at GSSS Gwadabawa	23020107	35,000,000.00	0.00	45,000,000.00	45,000,000.00	Ministry of Science and Technology	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	
022800100100	Construction of Computer Based Test (CBT)Cer	23020107	35,000,000.00	0.00	35,000,000.00	35,000,000.00	Ministry of Science and Technology	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	
022800100100	Construction of Computer Based Test (CBT)Cer	23020107	35,000,000.00	0.00	35,000,000.00	35,000,000.00	Ministry of Science and Technology	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	
022800100100	Construction of Computer Based Centre (CBT)	23020107	10,000,000.00	0.00	35,000,000.00	35,000,000.00	Ministry of Science and Technology	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	
022800100100	Purchase of Technical Tools and Equipments to	23010124	10,000,000.00	0.00	10,000,000.00	10,000,000.00	Ministry of Science and Technology	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	
022800100100	Purchase of Technical Tools and Equipments to	23010124	5,000,000.00	0.00	10,000,000.00	10,000,000.00	Ministry of Science and Technology	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	
022800100100	Purchase of Computer accessories to GGCSST	23010112	5,000,000.00	0.00	30,000,000.00	30,000,000.00	Ministry of Science and Technology	PURCHASE OF OFFICE FURNITURE AND FITTINGS	
022800100100	Purchase of Computer accessories to ABA Sok	23010112	10,000,000.00	0.00	35,000,000.00	35,000,000.00	Ministry of Science and Technology	PURCHASE OF OFFICE FURNITURE AND FITTINGS	
022800100100	Renovation of 2No of schools GSSS Yabo and	23030106	20,000,000.00	0.00	275,000,000.00	75,000,000.00	Ministry of Science and Technology	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	
022800100100	Renovation of schools (GTC Binji)	23030106	13,000,000.00	0.00	70,000,000.00	70,000,000.00	Ministry of Science and Technology	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	
022800100100	Provision 100KVA generator to Nagarta College	23010119	0.00	0.00	13,000,000.00	13,000,000.00	Ministry of Science and Technology	PURCHASE OF POWER GENERATING SET	
022800100100	Provision 100KVA generator to GGCSST Tambu	23010119	0.00	0.00	0.00	0.00			
022800100100	Purchase of 1no. (18 seater) bus to Idris Koko	23010105	0.00	0.00	0.00	0.00			
022800100100	Purchase of 1no. (18 seater) bus to GTC Binji.	23010105	0.00	0.00	0.00	0.00			
022800100100	Construction of Multipurpose Hall at ABA Farfaru	23020107	50,000,000.00	0.00	150,000,000.00	150,000,000.00	Ministry of Science and Technology	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	
022800100100	Construction of Multipurpose Hall at GSSS Yabo	23020107	50,000,000.00	0.00	0.00	0.00	Ministry of Science and Technology	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	
022800100100	Construction Government Girls Science Academ	23020107	800,000,000.00	248,016,757.69	400,000,000.00	600,000,000.00	Ministry of Science and Technology	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	
022800100100	Construction Government Girls Science Academ	23020118	0.00	0.00	0.00	0.00			
022800100100	Construction 23 Junior Girls Science College (o	23020118	0.00	0.00	0.00	0.00	Ministry of Science and Technology	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	
022800100100	Construction 23 Junior Girls Science College (o	23020118	0.00	0.00	200,000,000.00	200,000,000.00	Ministry of Science and Technology	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	
022800100100	Establishment of Science park and Research Ce	23020107	65,000,000.00	0.00	65,000,000.00	65,000,000.00	Ministry of Science and Technology	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	
022800100100	Establishment of Computer Technology College	23020107	30,000,000.00	0.00	30,000,000.00	30,000,000.00	Ministry of Science and Technology	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	
022800100100	Establishment of Women and Youth Technolog	23020107	100,000,000.00	0.00	10,000,000.00	10,000,000.00	Ministry of Science and Technology	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	
022800100100	Production Master Plan for schools and colleges	23050101	10,000,000.00	0.00	10,000,000.00	10,000,000.00	Ministry of Science and Technology	RESEARCH AND DEVELOPMENT	
022800100100	Digitalization of classrooms for e-learning and	23020127	25,000,000.00	0.00	0.00	0.00	Ministry of Science and Technology	CONSTRUCTION OF ICT INFRASTRUCTURES	
022800100100	State wide supply and installation computer se	23020118	180,000,000.00	0.00	0.00	0.00	Ministry of Science and Technology	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	
022800100100	State wide networking supply and installation c	23050101	30,000,000.00	0.00	0.00	0.00	Ministry of Science and Technology	RESEARCH AND DEVELOPMENT	
022800100100	Computerization of all MDAs and 23 Local Gove	23020127	10,000,000.00	0.00	0.00	0.00	Ministry of Science and Technology	CONSTRUCTION OF ICT INFRASTRUCTURES	
022800100100	Computerization of all MDAs and 23 Local Gove	23020127	10,000,000.00	0.00	0.00	0.00	Ministry of Science and Technology	CONSTRUCTION OF ICT INFRASTRUCTURES	
022800100100	General bandwidth to enable ICT office provide	23050102	20,000,000.00	0.00	0.00	0.00	Ministry of Science and Technology	COMPUTER SOFTWARE ACQUISITION	
022800100100	Providing taraining to women and Youth on IC	23050102	10,000,000.00	0.00	0.00	0.00	Ministry of Science and Technology	COMPUTER SOFTWARE ACQUISITION	
022800100100	Establishment of Computer Based Training Cer	23050107	20,000,000.00	0.00	0.00	0.00	Ministry of Science and Technology	MARGIN FOR INCREASES IN COSTS	
022800100100	Establishemnet of Information and Communica	23050107	200,000,000.00	0.00	0.00	0.00	Ministry of Science and Technology	MARGIN FOR INCREASES IN COSTS	
022800100100	Renovation of GGCS Tambuwal	23030106	200,000,000.00	0.00	200,000,000.00	250,000,000.00	Ministry of Science and Technology	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	
022800100100	Purchase of Sciece Equipment and Chemicals to	23010124	200,000,000.00	0.00	200,000,000.00	200,000,000.00	Ministry of Science and Technology	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	
022800100100	Purchase of Office Equipment and Furniture to	23010124	200,000,000.00	0.00	200,000,000.00	200,000,000.00	Ministry of Science and Technology	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	
022800100100	Purchase of Hospital Equipment for school Clin	23010124	200,000,000.00	0.00	200,000,000.00	200,000,000.00	Ministry of Science and Technology	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	
022800100100	Renovation of GSSS Gwadabawa	23030106	100,000,000.00	0.00	93,466,470.00	93,466,470.00	Ministry of Science and Technology	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	
022800100100	Construction of Multipurpose Hall at R/Sambo	23020107	0.00	0.00	150,000,000.00	150,000,000.00	Ministry of Science and Technology	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	
022800100100	Construction of Boreholes 2no at ABA,2no at Ik	23020107	0.00	0.00	84,000,000.00	84,000,000.00	Ministry of Science and Technology	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	
022800100100	Renovation of school laboratories Physics, Bio	23030106	0.00	0.00	87,000,000.00	87,000,000.00	Ministry of Science and Technology	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	
022800100100	renovation of Sokoto House and Gwandu Hous	23030106	0.00	0.00	76,000,000.00	76,000,000.00	Ministry of Science and Technology	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	
022800100100	Renovation of Burnt 2no Block of 3 and 4 Class	23030106	0.00	0.00	79,000,000.00	79,000,000.00	Ministry of Science and Technology	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	
022800100100	Renovation of Classroom at ABA Farfaru	23030106	0.00	0.00	47,000,000.00	47,000,000.00	Ministry of Science and Technology	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	
022800100100	Provision of intervention funds for state Artisan	23050107	0.00	0.00	10,000,000.00	10,000,000.00	Ministry of Science and Technology	MARGIN FOR INCREASES IN COSTS	
022800100100	Provision of ICT Equipment and maintenance	23050107	0.00	0.00	30,000,000.00	30,000,000.00	Ministry of Science and Technology	MARGIN FOR INCREASES IN COSTS	
011200400100	Purchase of furniture to House Serv. Commissi	23010102	5,000,000.00	0.00	1,000,000.00	1,000,000.00	5,000,000.00	House of Assembly Service Commissio	PURCHASE OF OFFICE BUILDINGS
011200400100	Purchase of 18 Seater Bus and 1 no Hillux	23010108	15,000,000.00	0.00	5,000,000.00	5,000,000.00	15,000,000.00	House of Assembly Service Commissio	PURCHASE OF BUSES
011200400100	Purchase of 250KVA CAT stand by Generator fo	23010119	5,000,000.00	0.00	3,000,000.00	3,000,000.00	5,000,000.00	House of Assembly Service Commissio	PURCHASE OF POWER GENERATING SET
011200400100	Purchase of 10 laptop, 5 desktop 3 Photocopie	23010113	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	House of Assembly Service Commissio	PURCHASE OF COMPUTERS
011200400100	Purchase of furniture and books to the library	23010125	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	House of Assembly Service Commissio	PURCHASE OF LIBRARY BOOKS & EQUIPMENT
011200400100	Renovation of existing block of the House Serv	23030121	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	House of Assembly Service Commissio	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
012400100100	Purchase of 2nos. Towing Vehicles for Sokoto	23010105	50,000,000.00	0.00	60,000,000.00	60,000,000.00	60,000,000.00	Ministry for Home Affairs	PURCHASE OF MOTOR VEHICLES
012400100100	Purchase of 2No Toyota Hilux	23010104	40,000,000.00	0.00	0.00	0.00	60,000,000.00	Ministry for Home Affairs	PURCHASE MOTOR CYCLES
012400100100	Purchase of Generator for the Ministry	23010119	3,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Ministry for Home Affairs	PURCHASE OF POWER GENERATING SET
012400100100	Purchase of Communication gadgets	23010107	10,000,000.00	0.00	0.00	0.00	0.00	Ministry for Home Affairs	PURCHASE OF TRUCKS
012400100100	Purchase of office CCTV Equipment	23010101	10,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	Ministry for Home Affairs	PURCHASE / ACQUISITION OF LAND
012400100100	Purchase of trafic lights equipment	23010101	10,000,000.00	0.00	0.00	0.00	0.00	Ministry for Home Affairs	PURCHASE / ACQUISITION OF LAND

012400100100	Purchase of Security Gadgets	23010106	10,000,000.00	0.00	0.00	0.00	0.00	Ministry for Home Affairs	PURCHASE OF VANS
012400100100	Purchase of Walkie Talkies.	23010105	10,000,000.00	0.00	0.00	0.00	0.00	Ministry for Home Affairs	PURCHASE OF MOTOR VEHICLES
012400100100	Construction of kabu-kabu stop point	23020101	12,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Ministry for Home Affairs	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
012400100100	Provision of Uniforms for Sokoto Marshal	23010106	2,000,000.00	0.00	50,000,000.00	50,000,000.00	20,000,000.00	Ministry for Home Affairs	PURCHASE OF VANS
012400100100	Purchase of Spare Parts	23010106	30,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	Ministry for Home Affairs	PURCHASE OF VANS
012400100100	Purchase of Fire Fighting Vehicles, Water Tank	23010105	300,000,000.00	0.00	215,711,564.00	215,711,564.00	215,711,564.00	Ministry for Home Affairs	PURCHASE OF MOTOR VEHICLES
012400100100	Annual intervention fire service	23030102	20,000,000.00	0.00	30,000,000.00	30,000,000.00	10,000,000.00	Ministry for Home Affairs	REHABILITATION / REPAIRS - ELECTRICITY
012400100100	Procurement of fire esterngueshers for Governn	23010107	40,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00	Ministry for Home Affairs	PURCHASE OF TRUCKS
012400100100	Construction of New Fire Station	23020101	70,000,000.00	0.00	0.00	0.00	0.00	Ministry for Home Affairs	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
012400100100	Procurement of Communication Gadgets like R	23010101	10,000,000.00	0.00	0.00	0.00	0.00	Ministry for Home Affairs	PURCHASE / ACQUISITION OF LAND
012400100100	Procurement of Protection clothing for fire fight	23010106	30,000,000.00	0.00	0.00	0.00	0.00	Ministry for Home Affairs	PURCHASE OF VANS
012400100100	Training and retraining of staff and carrying ou	23050108	15,000,000.00	0.00	0.00	0.00	0.00	Ministry for Home Affairs	Workshops/Conferences/Seminars
012400100100	Purchase of 1no rescue van, 2nos ambulance, 1	23010105	70,000,000.00	0.00	0.00	0.00	0.00	Ministry for Home Affairs	PURCHASE OF MOTOR VEHICLES
012400100100	Construction of Borehole /Overhead Tank re	23020105	10,000,000.00	0.00	0.00	0.00	0.00	Ministry for Home Affairs	CONSTRUCTION / PROVISION OF WATER FACILITIES
012400100100	Construction of Borehole /Overhead Tank re	23020101	10,000,000.00	0.00	0.00	0.00	0.00	Ministry for Home Affairs	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
012400100100	Construction of Borehole /Overhead Tank re	23020101	10,000,000.00	0.00	0.00	0.00	0.00	Ministry for Home Affairs	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
012400100100	Construction of Borehole /Overhead Tank re	23020101	10,000,000.00	0.00	0.00	0.00	0.00	Ministry for Home Affairs	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
012400100100	Renovation of fire station at yar akija	23020101	10,000,000.00	0.00	0.00	0.00	0.00	Ministry for Home Affairs	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
012400100100	Renovation of fire station at S/Abubakar road	23030109	10,000,000.00	0.00	0.00	0.00	10,000,000.00	Ministry for Home Affairs	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS
012400100100	Renovation of Govt. Printing Press Offices and	23030121	50,000,000.00	0.00	35,000,000.00	35,000,000.00	35,000,000.00	Ministry for Home Affairs	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
012400100100	Procurement of Printing Equipments and Mater	23010101	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	Ministry for Home Affairs	PURCHASE / ACQUISITION OF LAND
012400100100	Procurement of new printing machine & large f	23050102	30,000,000.00	0.00	0.00	0.00	0.00	Ministry for Home Affairs	COMPUTER SOFTWARE ACQUISITION
012400100100	procurement of 4 units speed master machine	23010101	30,000,000.00	0.00	0.00	0.00	0.00	Ministry for Home Affairs	PURCHASE / ACQUISITION OF LAND
012400100100	purchase of digital color seperation machine	23050102	15,000,000.00	0.00	0.00	0.00	0.00	Ministry for Home Affairs	COMPUTER SOFTWARE ACQUISITION
012400100100	Repairs of existing printing machines	23030102	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Ministry for Home Affairs	REHABILITATION / REPAIRS - ELECTRICITY
012400100100	purchase of 1 nos hilux van	23010106	20,000,000.00	0.00	0.00	0.00	0.00	Ministry for Home Affairs	PURCHASE OF VANS
051300300100	Purchase of 300 Trycle bicycle for disable for e	23010104	20,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	Commission for Persons Living With D	PURCHASE MOTOR CYCLES
051300300100	Purchase of 3 No training equipment for People	23010124	15,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	Commission for Persons Living With D	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT
051300300100	Procurement of audio and music equipments	23010124	10,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	Commission for Persons Living With D	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT
051300300100	Construction of 1 solar powered Boreholes 1 in	23020105	15,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	Commission for Persons Living With D	CONSTRUCTION / PROVISION OF WATER FACILITIES
051300300100	Rehabilitation of office acommodation in each o	23030121	40,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	Commission for Persons Living With D	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
051300300100	Purchase of equipments for leather industry	23010129	20,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	Commission for Persons Living With D	PURCHASE OF INDUSTRIAL EQUIPMENT
051300300100	Small scale loans to boost small Scale Enterpris	23050101	50,000,000.00	0.00	0.00	0.00	0.00	Commission for Persons Living With D	RESEARCH AND DEVELOPMENT
051300300100	Re-Capitalisation & Acquisition of Shares by Inv	23050101	20,000,000.00	0.00	0.00	0.00	0.00	Commission for Persons Living With D	RESEARCH AND DEVELOPMENT
051300300100	Funding of feasibility studies and processing of	23050101	20,000,000.00	0.00	0.00	0.00	0.00	Commission for Persons Living With D	RESEARCH AND DEVELOPMENT
051300300100	Construction of new block of offices for Chairm	23020101	6,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	Commission for Persons Living With D	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
051300300100	Construction of 3 Zonal Offices of the Commiss	23020101	6,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Commission for Persons Living With D	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
023800100100	UNPFA programmes/Activities	23050103	150,000,000.00	0.00	200,000,000.00	200,000,000.00	150,000,000.00	Ministry of Budget and Economic Plani	MONITORING AND EVALUATION
023800100100	Coordination of State UN and other Developme	23050103	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	Ministry of Budget and Economic Plani	MONITORING AND EVALUATION
023800100100	Establishment & Equiping of Planning Library	23050103	25,000,000.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00	Ministry of Budget and Economic Plani	MONITORING AND EVALUATION
023800100100	Consultancy Services and feasibility studies sta	23050103	10,090,000.00	0.00	10,090,000.00	10,090,000.00	10,090,000.00	Ministry of Budget and Economic Plani	MONITORING AND EVALUATION
023800100100	Purchase of 4.Nos Hilux Vehicles to support eff	23010105	40,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	Ministry of Budget and Economic Plani	PURCHASE OF MOTOR VEHICLES
023800100100	Purchase of office furniture, and equipment	23010112	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Ministry of Budget and Economic Plani	PURCHASE OF OFFICE FURNITURE AND FITTINGS
023800100100	State support of SDG Projects activities	23050103	500,000,000.00	29,568,366.11	500,000,000.00	500,000,000.00	500,000,000.00	Ministry of Budget and Economic Plani	MONITORING AND EVALUATION
023800100100	Common Basket for Payment of Counterpart. f	23050103	140,644,093.88	0.00	140,644,093.88	140,644,093.88	140,644,093.88	Ministry of Budget and Economic Plani	MONITORING AND EVALUATION
023800100100	Human Capital Development Programme	23050103	40,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	Ministry of Budget and Economic Plani	MONITORING AND EVALUATION
023800100100	Acquiring offices for Bureau of Statistics	23050103	25,000,000.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00	Ministry of Budget and Economic Plani	MONITORING AND EVALUATION
023800100100	Upgrading & Refurbishing of office buildings	23050103	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Ministry of Budget and Economic Plani	MONITORING AND EVALUATION
023800100100	Establishment of State data base for Bureau of	23050103	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Ministry of Budget and Economic Plani	MONITORING AND EVALUATION
023800100100	Payment of counterpart funding for National St	23050103	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Ministry of Budget and Economic Plani	MONITORING AND EVALUATION
023800100100	Construction of Store for Min. of Budget & Eco	23020101	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Ministry of Budget and Economic Plani	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
023800100100	Support Food and Nutrition programme	23050103	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	Ministry of Budget and Economic Plani	MONITORING AND EVALUATION
023800100100	Procurement 14no of Dell Laptop Core i7 (SSD	23010113	100,000,000.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	Ministry of Budget and Economic Plani	PURCHASE OF COMPUTERS
023800100100	Projects and Programmes under UN Delivery a	23050103	100,000,000.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	Ministry of Budget and Economic Plani	MONITORING AND EVALUATION
023800100100	Support to Social Protection Policy (SPP)	23050103	425,000,000.00	0.00	150,000,000.00	425,000,000.00	425,000,000.00	Ministry of Budget and Economic Plani	MONITORING AND EVALUATION
023800100100	Nigeria CARES Programme State Coordination.	23050103	200,000,000.00	0.00	120,000,000.00	200,000,000.00	200,000,000.00	Ministry of Budget and Economic Plani	MONITORING AND EVALUATION
012500100200	Construction of Building Structures at College d	23020101	120,000,000.00	0.00	100,000,000.00	120,000,000.00	120,000,000.00	Sokoto State Public Service Institute	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
012500100200	Procurement of Operational Vehicles for SSPSI	23010105	60,000,000.00	0.00	60,000,000.00	60,000,000.00	60,000,000.00	Sokoto State Public Service Institute	PURCHASE OF MOTOR VEHICLES
012500100200	Procurement of Generator and Inverters for SS	23010119	25,000,000.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00	Sokoto State Public Service Institute	PURCHASE OF POWER GENERATING SET
012500100200	Procurement of Furniture to SSPSI	23010112	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	Sokoto State Public Service Institute	PURCHASE OF OFFICE FURNITURE AND FITTINGS
032600200100	Purchase of Law Books for the State	23010125	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Law Reform Commission	PURCHASE OF LIBRARY BOOKS & EQUIPMENT
032600200100	Revision of Laws of Sokoto State	23050101	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Law Reform Commission	RESEARCH AND DEVELOPMENT
032600200100	Codification of Sharia and Civil Law(Caliphate C	23050101	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Law Reform Commission	RESEARCH AND DEVELOPMENT
032600200100	Renovation of Law Reforms Commission Office	23030121	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Law Reform Commission	REHABILITATION / REPAIRS OF OFFICE BUILDINGS

012500100100	Provision of Furniture to Govt. Offices	23020118	88,000,000.00	0.00	100,000,000.00	150,000,000.00	150,000,000.00	Office of Head of Service	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
012500100100	Repair and maintenance of 2 Secretariat Usma	23030121	110,000,000.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	Office of Head of Service	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
012500100100	Official Vehicles for Government Functionaries	23010105	490,700,000.00	0.00	500,000,000.00	500,000,000.00	500,000,000.00	Office of Head of Service	PURCHASE OF MOTOR VEHICLES
012500100100	Renovation of Government Offices	23030121	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	Office of Head of Service	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
012500100100	Insurance of Perm. Sec Vehicle and for DGS an	23060102	22,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	Office of Head of Service	DEPRECIATION CHARGE - PLANT & MACHINERIES
012500100100	procurement office equipment to replace the br	23010112	11,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	Office of Head of Service	PURCHASE OF OFFICE FURNITURE AND FITTINGS
012500100100	Networking & connecting the Data base with a	23030127	5,500,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Office of Head of Service	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES
012500100100	Rehabilitation of CSC office complex	23030121	32,000,000.00	0.00	32,000,000.00	32,000,000.00	32,000,000.00	Office of Head of Service	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
012500100100	construction of 2 Story building at Usman Fa	23030121	200,000,000.00	0.00	900,000,000.00	1,000,000,000.00	1,000,000,000.00	Office of Head of Service	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
012500100100	construction of Clinic at Usman Faruk and Shef	23020106	30,000,000.00	0.00	0.00	0.00	0.00	Office of Head of Service	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
012500100100	construction of 2 canteen for the 2 Secretariat	23020118	55,000,000.00	0.00	0.00	0.00	0.00	Office of Head of Service	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
012500100100	construction an indoor badminton hall and reno	23020112	13,200,000.00	0.00	0.00	0.00	0.00	Office of Head of Service	CONSTRUCTION / PROVISION OF SPORTING FACILITIES
012500100100	Construction of 3 Zonal Offices for State Audit	23020101	13,200,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	Office of Head of Service	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
012500100100	Construction and furnish block of office for LGS	23020101	13,200,000.00	0.00	55,000,000.00	55,000,000.00	55,000,000.00	Office of Head of Service	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
012500100100	Networking & connecting of Data base with Pe	23020127	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	Office of Head of Service	CONSTRUCTION OF ICT INFRASTRUCTURES
012500100100	construction of Additional Office Block at Usma	23020101	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	Office of Head of Service	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
012500100100	Renovation and Build 2 Additional Offices at Sh	23030121	0.00	0.00	23,000,000.00	23,000,000.00	23,000,000.00	Office of Head of Service	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
012500100100	Purchase of Motor Cycles to State Civil Servant	23010104	1,700,000,000.00	0.00	900,000,000.00	1,100,000,000.00	1,100,000,000.00	Office of Head of Service	PURCHASE MOTOR CYCLES
051701000100	construction of EMIS unit.	23020127	10,000,000.00	0.00	13,000,000.00	13,000,000.00	13,000,000.00	State Agency for Mass Education	CONSTRUCTION OF ICT INFRASTRUCTURES
051701000100	Rehabilitation and fencing of Adult Literacy and	23030106	10,000,000.00	0.00	13,000,000.00	13,000,000.00	13,000,000.00	State Agency for Mass Education	REHABILITATION / REPAIRS - PUBLIC SCHOOLS
051701000100	Rehabilitation of 23 MDG centers one in each L	23030106	10,000,000.00	0.00	17,000,000.00	17,000,000.00	17,000,000.00	State Agency for Mass Education	REHABILITATION / REPAIRS - PUBLIC SCHOOLS
051701000100	Procurement of 230 Tablets for Monitoring and	23010113	0.00	0.00	11,000,000.00	11,000,000.00	11,000,000.00	State Agency for Mass Education	PURCHASE OF COMPUTERS
051701000100	Construction of 40 pit Latrines for NFE centers	23020107	0.00	0.00	10,000,000.00	10,000,000.00	21,000,000.00	State Agency for Mass Education	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS
051701000100	procurement of 148 Motorcycles for monitoring	23010104	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	State Agency for Mass Education	PURCHASE MOTOR CYCLES
051701000100	Rehabilitation and equipping of 30 Rural Readin	23030106	0.00	0.00	13,000,000.00	13,000,000.00	13,000,000.00	State Agency for Mass Education	REHABILITATION / REPAIRS - PUBLIC SCHOOLS
051701000100	Annual School Census Survey on Non Formal E	23050101	0.00	0.00	5,000,000.00	5,000,000.00	13,000,000.00	State Agency for Mass Education	RESEARCH AND DEVELOPMENT
021502100100	Completion of works a) payment of contract va	23020107	50,000,000.00	0.00	300,000,000.00	300,000,000.00		College of Agriculture Wurno	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS
021502100100	Purchase of official vehicle to provost (carry),	23010105	5,000,000.00	0.00	12,000,000.00	12,000,000.00		College of Agriculture Wurno	PURCHASE OF MOTOR VEHICLES
021502100100	Annual Convocation Ceremony and Printing of	23050103	8,000,000.00	0.00	15,000,000.00	15,000,000.00		College of Agriculture Wurno	MONITORING AND EVALUATION
021502100100	Purchase of Instructional facilities for collegeof	23010124	30,000,000.00	0.00	25,000,000.00	25,000,000.00		College of Agriculture Wurno	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT
021502100100	Construction of E-Library Facilities and Equipme	23020111	7,000,000.00	0.00	21,000,000.00	21,000,000.00		College of Agriculture Wurno	CONSTRUCTION / PROVISION OF LIBRARIES
021502100100	Provision Solar Compound Lighting	23020103	6,000,000.00	0.00	15,775,000.00	15,775,000.00		College of Agriculture Wurno	CONSTRUCTION / PROVISION OF ELECTRICITY
021502100100	Sports Facilities and Equipment	23010126	3,000,000.00	0.00	5,000,000.00	5,000,000.00		College of Agriculture Wurno	PURCHASE OF SPORTING / GAMING EQUIPMENT
021502100100	Renovation of skill Acquisition Centers at Bodi	23030112	2,000,000.00	0.00	3,000,000.00	3,000,000.00		College of Agriculture Wurno	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES
021502100100	Renovation of skill Acquisition Centers at Kwar	23030112	3,000,000.00	0.00	3,000,000.00	3,000,000.00		College of Agriculture Wurno	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES
021502100100	Construction of Hatchery at Kware Skills Acquis	23020113	10,000,000.00	0.00	10,000,000.00	10,000,000.00		College of Agriculture Wurno	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES
021502100100	Connection to National Grid	23030102	2,000,000.00	0.00	20,000,000.00	50,000,000.00		College of Agriculture Wurno	REHABILITATION / REPAIRS - ELECTRICITY
021502100100	Water Supply Raticulation	23020105	8,000,000.00	0.00	5,000,000.00	5,000,000.00		College of Agriculture Wurno	CONSTRUCTION / PROVISION OF WATER FACILITIES
021502100100	Accreditation Exercises	23050103	1,000,000.00	0.00	15,000,000.00	15,000,000.00		College of Agriculture Wurno	MONITORING AND EVALUATION
021502100100	Renovation of skill Acquisition Centers at Goro	23030112	1,000,000.00	0.00	3,000,000.00	3,000,000.00		College of Agriculture Wurno	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES
031805100100	CONSTRUCTION OF 16 NO MAGISTRATE COU	23020101	400,000,000.00	0.00	800,000,000.00			State High Court	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
031805100100	PURCHASE OF 4 NO 300KVA GENERATOR FOR	23010119	40,000,000.00	0.00	40,000,000.00			State High Court	PURCHASE OF POWER GENERATING SET
031805100100	CONSTRUCTION OF CHIEF JUDGE CHAMBER A	23020101	5,000,000.00	0.00	5,000,000.00			State High Court	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
031805100100	PURCHASE OF LAW BOOKS& WEEKLY LAW RE	23050101	25,000,000.00	0.00	25,000,000.00			State High Court	RESEARCH AND DEVELOPMENT
031805100100	CONSTRUCTION OF HIGH COURT DIVISION A	23020101	150,000,000.00	0.00	200,000,000.00			State High Court	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
031805100100	REHABILITATION OF HIGH COURT BODINGA	23030121	200,000,000.00	0.00	200,000,000.00			State High Court	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
031805100100	PURCHASE OF COMP,HARD WIRE,WIRELESS I	23050102	70,000,000.00	0.00	70,000,000.00			State High Court	COMPUTER SOFTWARE ACQUISITION
031805100100	REPENTING OF OF NEW HIGH COURT COMPI	23030121	470,000,000.00	0.00	100,000,000.00			State High Court	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
031805100100	PURCHASE OF NEW OFFICIAL RESIDENCE FOR	23010103	30,000,000.00	0.00	500,000,000.00			State High Court	PURCHASE OF RESIDENTIAL BUILDINGS
031805100100	RENOBATION OF C J SERVANT QUATERSAT S	23030101	100,000,000.00	0.00	30,000,000.00			State High Court	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING
031805100100	CONSTRUCTION OF BIG STOREAT HIGH COU	23020101	60,000,000.00	0.00	100,000,000.00			State High Court	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
031805100100	CONSTRUCTION OF STAFF CANTEEN AT HIGH	23010102	50,000,000.00	0.00	60,000,000.00			State High Court	PURCHASE OF OFFICE BUILDINGS
031805100100	CONSTRUCTION OF FENCE AT MAGISTRATE C	23030118	2,000,000.00	0.00	50,000,000.00			State High Court	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES
031805100100	CONSTRUCTION OF NEW MOSQUE AT GROUP	23020101	45,000,000.00	0.00	2,000,000.00			State High Court	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
031805100100	CONSTRUCTION OF MOBILE COURT OFFICE F	23020101	50,000,000.00	0.00	45,000,000.00			State High Court	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
031805100100	PURCHASE OF PILOT CARS FOR C.J	23010105	15,000,000.00	0.00	50,000,000.00	1,000,000,000.00	1,000,000,000.00	State High Court	PURCHASE OF MOTOR VEHICLES
031805100100	CONSTRUCTION OF 10 NO NEW RESIDENCE F	23020102	30,000,000.00	0.00	15,000,000.00	40,000,000.00	40,000,000.00	State High Court	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS
031805100100	PURCHASE OF 4 NO HILUX	23010106	35,000,000.00	0.00	30,000,000.00	5,000,000.00	5,000,000.00	State High Court	PURCHASE OF VANS
031805100100	PURCHASE OF LAW BOOKS FOR MAGISTRATE	23050101	30,000,000.00	0.00	35,000,000.00	25,000,000.00	25,000,000.00	State High Court	RESEARCH AND DEVELOPMENT
031805100100	RENOBATION OF HIGH COURT COMPLEX SOK	23030121	150,000,000.00	0.00	30,000,000.00	200,000,000.00	200,000,000.00	State High Court	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
031805100100	FURNISHING OF HIGH DIVISION AT TAMB,ISA	23030121	70,000,000.00	0.00	150,000,000.00	200,000,000.00	200,000,000.00	State High Court	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
031805100100	PURCHASE OF 2 NO COSTER BUS	23010108	0.00	0.00	70,000,000.00	70,000,000.00	70,000,000.00	State High Court	PURCHASE OF BUSES
031805100100	FURNISHING OF 7 NO RENTED COURT ROOM	23030121	0.00	0.00	50,000,000.00	100,000,000.00	100,000,000.00	State High Court	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
031805100100	PURCHASE OF 5NO OFFICIAL VEHICLES FOR	23010105	0.00	0.00	500,000,000.00	500,000,000.00	500,000,000.00	State High Court	PURCHASE OF MOTOR VEHICLES

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