# SOKOTO STATE GOVERNMENT 2024 BUDGET PROPOSAL

**Sokoto State Government 2024 Proposed Budget Summary** 

Item	2022 Full Year Actuals	2023 Revised Budget	2023 Performance January to June	2024 Proposed Budget	2025 Out-Year Estimate	2026 Out-Year Estimate
Opening Balance	15,220,559,886.53	5,220,559,886.53	15,220,559,886.53	19,310,358,374.60		
Recurrent Revenue	105,008,326,350.81	150,001,063,321.62	52,727,258,723.62	176,014,588,027.63	183,937,020,345.90	185,292,511,003.90
11 - GOVERNMENT SHARE OF FAAC	81,403,873,713.55	121,634,239,416.39	43,566,791,003.51	138,929,550,974.00	156,035,688,557.00	156,235,688,557.00
12 - INDEPENDENT REVENUE	23,604,452,637.26	28,366,823,905.23	9,160,467,720.11	37,085,037,053.63	27,901,331,788.90	29,056,822,446.90
Recurrent Expenditure	84,039,493,961.34	87,032,797,158.77	36,301,774,699.98	97,861,770,603.08	108,271,350,057.50	107,518,823,831.72
21 - PERSONNEL COST	38,723,804,918.31	43,201,289,185.12	22,111,114,148.75	46,923,537,990.52	49,570,976,799.94	41,438,742,094.21
22 - OTHER RECURRENT COSTS	45,315,689,043.03	43,831,507,973.65	14,190,660,551.23	50,938,232,612.56	58,700,373,257.56	66,080,081,737.51
Transfer to Capital Account	36,189,392,276.00	68,188,826,049.38	31,646,043,910.17	97,463,175,799.14	75,665,670,288.40	77,773,687,172.18
Capital Receipts	22,454,180,470.18	64,279,471,921.73	-	74,775,409,161.12	81,071,872,489.78	81,071,872,489.78
13 - AID AND GRANTS	4,072,523,287.05	12,046,222,781.12	-	14,396,222,781.12	12,146,222,781.12	12,146,222,781.12
14 - CAPITAL DEVELOPMENT FUND	18,381,657,183.13	52,233,249,140.61	-	60,379,186,380.00	68,925,649,708.66	68,925,649,708.66
23 - CAPITAL EXPENDITURE	35,946,499,503.24	132,468,297,971.11	11,136,753,076.26	172,238,584,960.27	156,737,542,778.19	158,845,559,661.96
Total Revenue (including OB)	142,683,066,707.52	219,501,095,129.88	67,947,818,610.15	270,100,355,563.35	265,008,892,835.69	266,364,383,493.68
Total Expenditure	119,985,993,464.58	219,501,095,129.88	47,438,527,776.24	270,100,355,563.35	265,008,892,835.69	266,364,383,493.68
Closing Balance	22,697,073,242.94	- 0.00	20,509,290,833.91	- 0.00	- 0.00	-

### **CAPITAL RECEIPTS**

Admin Code	Receipt Descripton	Economic Code	2023 Revised Budget	2023 Performance January to June	2024 Proposed Budget	Admin	Economic	
022000100100	SDGs/CGS (Conditional Grant Scheme)	13010101	1,000,000,000.00	January to June	•	Ministry of Finance	CURRENT DOMESTIC AID	
051700100100	Action Aids	13020201	0.00		0.00	· · · · · · · · · · · · · · · · · · ·	CORRENT DOMESTIC AID	
022000100100	STATE FISCAL TRANSPARENCY ACCONTA	13020201	0.00			Ministry of Finance	CURRENT GRANTS FROM FGN	
052100100100	DANGOTE AND BILLS GATE	13020101	0.00		0.00	· · · · · · · · · · · · · · · · · · ·	CORREINT GRAINTS I ROPITION	
051700100100	Learn to Read/USAID Project	13020201	1,724,350,291.34		****	Ministry for Basic Education	CURRENT FOREIGN GRANTS	
023800100100	UNFPA SUPPORT	13020201	200,000,000.00			Ministry of Budget and Econom		
052100100100	INTERGRATED HEALTH PROGRAMME (US	13020201	200,000,000.00			Ministry of Health	CURRENT FOREIGN GRANTS	
022000100100	UN DELIVERY AS ONE	13020201	1,500,000,000.00			Ministry of Finance	CURRENT FOREIGN GRANTS	
022000100100	Commercial Bank loan and bonds to state	14030101	10,000,000,000.00			Ministry of Finance	DOMESTIC LOANS/ BORROWINGS FR	OM EINANCIAL INSTITUTIONS
022000100100	International Loans/ borrowings from AFD	14030201	18,000,000,000.00			Ministry of Finance	INTERNATIONAL LOANS/ BORROWINGS IN	
051700100100	ASPIRE to Read	14030201	600,000,000.00			Ministry for Basic Education	INTERNATIONAL LOANS/ BORROWIN	-
022000100100	Abdusamad Isiyaka Rabiu Initiative (BUA)	13020106	0.00		0.00	· ·	INTERNATIONAL EDANS/ BORROWIN	I
053500100100	Agro Climate Resilience in Semi Arid Land	14030201	4,350,000,000.00		****	Ministry of Environment	INTERNATIONAL LOANS/ BORROWIN	CS EDOM EINANCIAL INSTITUTIONS
021500100100	Ranching	14030201	0.00		0.00		INTERNATIONAL EDANS/ BORROWIN	I
017200700100	At Risk Children Programme in the State (	13020101	700,000,000.00				CURRENT GRANTS FROM FGN	
023800100100	Nigerian Cares Programmes	1403020101	5,500,000,000.00				INTERNATIONAL LOANS/ BORROWIN	CS EDOM EINANCIAL INSTITUTIONS
051700100100	SUBEB (BESDA FUNDS)	13020102	0.00		0.00		INTERNATIONAL EDANS/ BORROWIN	I
022000100100	Forex Special Capital Receipt from FGN	14020102	0.00		****	Ministry of Finance	OTHER CAPITAL RECEIPTS TO CDF	
022000100100		14020101	0.00			Ministry of Finance	OTHER CAPITAL RECEIPTS TO CDF	
022000100100	FGN Bridging Support Fund Facility SUBEB 2023 Counterpart Funding	13020101	1,871,872,489.78			Ministry of Finance	CAPITAL GRANTS FROM FGN	
022000100100	Forex Special Capital Receipt from FGN	14020102	0.00		1,0/1,0/2,409./0	· · · · · · · · · · · · · · · · · · ·	CAPITAL GRANTS FROM FGN	
022000100100	FGN Bridging Fund Facility	14020101	5,546,463,328.66			Ministry of Finance	OTHER CAPITAL RECEIPTS TO CDF	
051400100100	Nigeria for Women	14020101	2,929,186,380.00			Ministry for Women Affairs	INTERNATIONAL LOANS/ BORROWIN	CS EDOM EINANCIAL INSTITUTIONS
051400100100	Family Home	13020102	4,000,000,000.00			Ministry for Women Affairs	CAPITAL GRANTS FROM FGN	GS FROM FINANCIAL INSTITUTIONS
053500100100	Adolescent Girls Initiative for Learning an	14030201	800,000,000.00		, , ,	Ministry of Environment	INTERNATIONAL LOANS/ BORROWIN	CS EDOM EINANCIAL INSTITUTIONS
053500100100	Rural Access and Agricultural Marketing P	14030201	1,000,000,000.00			Ministry of Environment	INTERNATIONAL LOANS/ BORROWIN	
022000100100	EU Support	13020201	550,000,000.00			Ministry of Finance	CURRENT FOREIGN GRANTS	GS FROM FINANCIAL INSTITUTIONS
						· · · · · · · · · · · · · · · · · · ·		CC EDOM FINANCIAL INCTITUTIONS
022000100100 052100300100	State Action on Business Enabling Reform	14030201 13020102	2,000,000,000.00 300,000,000.00			Ministry of Finance Primary Health Care Developme	INTERNATIONAL LOANS/ BORROWIN CAPITAL GRANTS FROM FGN	GS FROM FINANCIAL INSTITUTIONS
	Primary Health Care Under Oneroof					· · · · · · · · · · · · · · · · · · ·		
022000100100	IPPIS - PAYE Refund	14020101	1,507,599,431.95		4,200,000,000.00	Ministry of Finance	OTHER CAPITAL RECEIPTS TO CDF	

## **RECURRENT REVENUE**

Admin Code	Economic Code	2023 Revised Budget	2023 Performance January to June	2024 Proposed Budget	Admin	Economic
011101000100	12020417	50,000,000.00	2,000,000.00		Bureau for Public Procurement and Pri	CONTRACTOR REGISTRATION FEES
011101000100	12020430	100,000,000.00	0.00	100,000,000.00	Bureau for Public Procurement and Pri	PROFESSIONAL REGISTRATION FEES
011101000100	12020427	10,000,000.00	0.00	10,000,000.00	Bureau for Public Procurement and Pri	TENDER FEES
021511000100	12020608	2,416,183,632.28	0.00	2 416 102 622 20	Fortilizer and Agricultral Cumplies Com	SALES OF IMPROVED SEEDS/CHEMICAL
021511000100	12020608	2,410,183,032.28	0.00	2,416,183,632.28	Fertilizer and Agricultral Supplies Com	SALES OF IMPROVED SEEDS/CHEMICAL
051300100100	12020803	25,000,000.00	0.00		Ministry of Youth and Sports Developm	
051300100100	12020430	5,000,000.00	0.00	7,080,000.00	Ministry of Youth and Sports Developm	PROFESSIONAL REGISTRATION FEES
051300100100	12020109	6,000,000.00	0.00	25,000,000.00	Ministry of Youth and Sports Developm	REGISTATION OF VOLUNTARY ORGANIZATIONS
012305500100	12020601	5,500,000.00	0.00	6,000,000.00	State Newspaper Comp.(The PATH)	SALES OF JOURNAL & PUBLICATIONS
012400800100	12020428	20,000,000.00	110,000.00	20,000,000.00	Fire Service	FIRE SAFETY CERTIFICATE FEES
000005100100	12020121	4 500 000 00	0.00	2 000 000 00		100000000000000000000000000000000000000
022205100100	12020424	1,500,000.00	0.00	2,000,000.00	Sokoto State SME Development Agenc	ACCREDITATION FEES
014800100100	12020616	20,000,000.00	7,500,000.00	30,000,000.00	Sokoto State Independent Electoral Co	SALES OF OTHER FORMS
022205500100	12020449	132,000,000.00	0.00	150,000,000.00	Sokoto Central Market	BUSINESS/TRADE OPERATING FEES
023600100100	12020413	2,545,200.00	0.00	2 545 200 00	Ministry of Culture & Tourism	FILMS CENSORSHIP/ PRODUCTION FEES
023600100100	12020413	2,545,200.00	0.00		Ministry of Culture & Tourism	CINEMATOGRAPH LICENSES
023600100100	12020729	55,000.00	0.00		Ministry of Culture & Tourism	EARNINGS FROM TOURISM/CULTURE/ARTS CE
023600100100	12020709	21,200,000.00	0.00		Ministry of Culture & Tourism  Ministry of Culture & Tourism	Hotel Consumption tax
023600100100	12010311	7,500,000.00	0.00		Ministry of Culture & Tourism	ASSOCIATION FEES
023600100100	12020442	7,500,000.00	0.00	7,500,000.00	Ministry of Culture & Tourism	ASSOCIATION FEES
026800100100	12020107	50,000.00	0.00	2 500 000 00	Ministry of Animals and Fisheries Deve	BOATS & CANOE (SMALL CRAFT ) LICENSE
026800100100	12020115	50,000.00	0.00		Ministry of Animals and Fisheries Deve	` '
026800100100	12020116	70,000.00	0.00		Ministry of Animals and Fisheries Deve	
026800100100	12020139	50,000.00	0.00		Ministry of Animals and Fisheries Deve	
026800100100	12020140	70,000.00	0.00		Ministry of Animals and Fisheries Deve	-
026800100100	12020119	250,000.00	0.00		Ministry of Animals and Fisheries Deve	
026800100100	12020118	900,000.00	0.00		Ministry of Animals and Fisheries Deve	
026800100100	12020136	900,000.00	0.00		Ministry of Animals and Fisheries Deve	
026800100100	12020711	0.00	0.00			EARNINGS FROM COMMERCIAL ACTIVITIES
026800100100	12020441	0.00	0.00		Ministry of Animals and Fisheries Deve	
026800100100	12010308	0.00	0.00		Ministry of Animals and Fisheries Deve	
026800100100	12020446	27,600,000.00	989,650.00			AGRICULTURAL/VETINARY SERVICES FEES
021905500100	12020401	16 500 000 00	0.00	16 500 000 00	Chari'a Court of Appeal	COURT FEES
031805500100	12020401	16,500,000.00			Shari'a Court of Appeal	
031805500100	12020418	27,500.00	0.00		Shari'a Court of Appeal	MARRIAGE/ DIVORCE FEES
031805500100	12020443	27,500.00	0.00		Shari'a Court of Appeal	BIRTH & DEATH REGISTRATION FEES
031805500100	12020501	11,000,000.00	0.00	11,000,000.00	Shari'a Court of Appeal	FINES/PENALTIES
051400100100	12020430	0.00	0.00	0.00		
051400100100	12020452	55,000.00	0.00	356,730.00	Ministry for Women Affairs	SCHOOL/ TUITION/ EXAMINATION FEES
051400100100	12020705	11,550,000.00	0.00	11,550,000.00	Ministry for Women Affairs	EARNINGS FROM THE USE OF GOVT. HALLS

052102600100	12020707	15,400,000.00	0.00	15,400,000.00	Specialist Hospital	EARNINGS FROM MEDICAL SERVICES
014700100100	12020616	22,000.00	0.00	50.000.00	Civil Service Commission	SALES OF OTHER FORMS
0117 00100100	12020010	22/000100	0.00	20,000.00	Civil del vice dell'immediari	5.125 5. 5.112.K. 5.4.15
053500200100	12020708	12,650,000.00	3,982,341.95	12,650,000.00	Parks and Gardens Agency	EARNINGS FROM AGRICULTURAL PRODUCE
023600200100	12020711	22,000.00	4,000.00	22,000,00	Waziri Tunaidu History and Culture Bu	IT EARNINGS FROM COMMERCIAL ACTIVITIES
		==,000000	.,,			
052100100100	12020133	5,500,000.00	950,000.00	5,500,000.00	Ministry of Health	PATENT MEDICINE & DRUG STORES LICENSES
052100100100	12020430	27,500,000.00	8,700,000.00		Ministry of Health	PROFESSIONAL REGISTRATION FEES
052100100100	12020707	1,100,000.00	0.00	1,100,000.00	Ministry of Health	EARNINGS FROM MEDICAL SERVICES
052100100100	12020440	550,000.00	0.00	550,000.00	Ministry of Health	MEDICAL CONSULTANCY FEES
052100100100	12020136	55,000.00	0.00	5,711,752.00	Ministry of Health	HEALTH FACILITIES LICENSES
051705800100	12020616	400,000.00	0.00	400,000,00	Arabic and Islamic Education Commis	SALES OF OTHER FORMS
		,		,		
026900100100	12020449	0.00	0.00	90,000,000.00	Ministry of Innovation and Digital Eco	BUSINESS/TRADE OPERATING FEES
026900100100	12020113	0.00	0.00		Ministry of Innovation and Digital Eco	
052104100100	12020707	2,500,000.00	0.00	2,500,000.00	Orthopedic Hospital Wamakko	EARNINGS FROM MEDICAL SERVICES
014900100100	12020616	22,000.00	0.00	22 000 00	Local Government Service Commission	SALES OF OTHER FORMS
011900100100	12020010	22,000.00	0.00	22,000.00	Escal dovernment service commission	I SALES OF OTHER FORMS
025200100100	12020127	5,500,000.00	0.00	5,500,000.00	Ministry of Water Resources	BOREHOLE DRILLING LICENSES
025210200100	12020455	484,000,000.00	105,527,470.93	484,000,000.00	Water Board	Water Charge Fees
025210200100	12020455	3,025,000.00	0.00		Water Board	Water Charge Fees
025210200100	12020455	605,000.00	66,070.00	<u> </u>	Water Board	Water Charge Fees
025210200100	12020455	6,050,000.00	0.00		Water Board	Water Charge Fees
022200100100	12020449	125,440,000.00	7,955,000.00		Ministry of Commerce and Industry	BUSINESS/TRADE OPERATING FEES
022200100100	12020601	1,100,000.00	1,000,000.00		Ministry of Commerce and Industry	SALES OF JOURNAL & PUBLICATIONS
022200100100	12020710	33,000,000.00	30,000,000.00		Ministry of Commerce and Industry	EARNINGS FROM GUEST HOUSES
022200100100	12020430	11,000,000.00	7,782,717.00	11,000,000.00	Ministry of Commerce and Industry	PROFESSIONAL REGISTRATION FEES
021510900100	12020712	55,000.00	0.00	55,000.00	AFFORESTATION PROGRAMME	EARNINGS FROM USE OF LIBRARY
022000800100	12010101	8,606,780,700.55	4,827,799,838.67	9,037,119,735.58	Board of Internal Revenue	PERSONAL TAXES
022000800100	12010304	11,550,000.00	0.00		Board of Internal Revenue	STAMP DUTY
022000800100	12010305	5,775,000.00	0.00		Board of Internal Revenue	POOL BETTING TAX
022000800100	12010306	5,775,000.00	1,164,116.33		Board of Internal Revenue	DEVELOPMENT TAX/LEVY
022000800100	12010307	17,325,000.00	0.00		Board of Internal Revenue	CAPITAL GAIN TAX
022000800100	12010308	577,500.00	0.00		Board of Internal Revenue	LIVESTOCK TAX
022000800100	12010311	34,650,000.00	14,009,581.02		Board of Internal Revenue	Hotel Consumption tax
022000800100	12010303	981,750,000.00	553,186,148.97		Board of Internal Revenue	WITHHOLDING TAX
022000800100	12010310	3,097,500,000.00	1,139,991,192.85		Board of Internal Revenue	Other Tax Audit
022000800100	12010102	5,775,000.00	5,000,000.00		Board of Internal Revenue	Direct Assesment
022000800100	12020447	37,537,500.00	30,090,000.00		Board of Internal Revenue	LAND USE FEES
022000800100	12010102	315,000,000.00	300,000,000.00	330,750,000.00	Board of Internal Revenue	Direct Assesment

022000800100	12010102	115,500,000.00	100,000,000.00	121,275,000.00	Board of Internal Revenue	Direct Assesment
022000800100	12020131	288,750,000.00	32,090,367.50	303,187,500.00	Board of Internal Revenue	MOTOR VEHICLE LICENSES
022000800100	12020132	40,425,000.00	3,894,000.00	42,446,250.00	Board of Internal Revenue	DRIVERS' LICENSES
022000800100	12020132	577,500.00	0.00	606,375.00	Board of Internal Revenue	DRIVERS' LICENSES
022000800100	12020131	1,155,000.00	0.00	1,212,750.00	Board of Internal Revenue	MOTOR VEHICLE LICENSES
022000800100	12010102	6,352,500.00	5,000,000.00	6,670,125.00	Board of Internal Revenue	Direct Assesment
055600100100	12020129	550,000.00	0.00		Ministry of Humanitarian Affairs & Soci	
055600100100	12020413	1,650,000.00	0.00			FILMS CENSORSHIP/ PRODUCTION FEES
055600100100	12020709	19,800.00	0.00			EARNINGS FROM TOURISM/CULTURE/ARTS CENT
055600100100	12020430	550,000.00	0.00	0.00	Ministry of Humanitarian Affairs & Soci	PROFESSIONAL REGISTRATION FEES
052110400200	12020616	5,500,000.00	0.00	5 500 000 00	College of Nursing Sciences, Tambuwa	SALES OF OTHER FORMS
052110400200	12020452	22,000,000.00	8,298,500.00			SCHOOL/ TUITION/ EXAMINATION FEES
032110400200	12020432	22,000,000.00	6,296,300.00	22,000,000.00	College of Nursing Sciences, Tambuwa	SCHOOL TOTTION EXAMINATION FEES
023400100100	12020409	550,000.00	335,000.00	550,000.00	Ministry of Works & Transport	WEIGHTS & MEASURE FEES
023400100100	12020404	55,000.00	0.00	55,000.00	Ministry of Works & Transport	TRADE UNION FEES
023400100100	12020441	165,000.00	0.00		Ministry of Works & Transport	LABORATORY FEES
023400100100	12020703	220,000.00	0.00	220,000.00	Ministry of Works & Transport	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT
023400100100	12020611	50,000,000.00	0.00	50,000,000.00	Ministry of Works & Transport	PROCEEDS FROM SALES OF GOVT. VEHICLES
031801100100	12020616	110,000.00	30,000.00	120,000.00	JUDICIAL SERVICE COMMISSION	SALES OF OTHER FORMS
052110600100	12020616	12,000,000.00	0.00	12 000 000 00	Sultan AbdulRahman College of H/Tec	SALES OF OTHER FORMS
052110600100	12020616	170,000,000.00	10,131,050.00			SCHOOL/ TUITION/ EXAMINATION FEES
052110600100	12020452	170,000,000.00	10,131,030.00	170,000,000.00	Suitan Abdulkanman College of Hy Fec	SCHOOL/ TOTTION/ EXAMINATION FEES
051700100100	12020134	49,610,000.00	3,930,000.00	49,610,000.00	Ministry for Basic Education	PRIVATE SCHOOLS LICENSES
051700300100	12020616	55,000.00	0.00	60,000.00	State Universal Basic Education Board	SALES OF OTHER FORMS
050110400100	12020515	6 500 000 00	247.050.00	6 500 000 00		SALES OF OTHER FORMS
052110400100	12020616	6,500,000.00	217,050.00		College of Nursing Sciences	SALES OF OTHER FORMS
052110400100	12020452	41,514,040.00	18,212,500.00	41,514,040.00	College of Nursing Sciences	SCHOOL/ TUITION/ EXAMINATION FEES
021500100100	12020446	200,000.00	0.00	60 000 00	Ministry of Agriculture & Natural Resou	AGRICULTURAL/VETINARY SERVICES FEES
021500100100	12020608	1,265,366,076.63	117,500.00	•	, ,	SALES OF IMPROVED SEEDS/CHEMICAL
021500100100	12020609	300,000.00	0.00	•	, ,	PROCEEDS FROM SALES OF FARM PRODUCE
021500100100	12020611	20,000,000.00	0.00		, 3	PROCEEDS FROM SALES OF GOVT. VEHICLES
021500100100	12020703	100,000.00	14,800.00		, ,	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT
021500100100	12020609	100,000,000.00	0.00		. · ·	PROCEEDS FROM SALES OF FARM PRODUCE
021500100100	12020446	100,000.00	0.00		. · ·	AGRICULTURAL/VETINARY SERVICES FEES
021500100100	12020446	2,000,000.00	0.00			AGRICULTURAL/VETINARY SERVICES FEES
021500100100	12010101	0.00	0.00		Ministry of Agriculture & Natural Resou	
021500100100	12020450	200,000.00	0.00		Ministry of Agriculture & Natural Resou	
053500100100	12020449	4,725,000.00	1,750,000.00		Ministry of Environment	BUSINESS/TRADE OPERATING FEES
053500100100	12020431	367,500.00	0.00		Ministry of Environment	ENVIRONMENTAL IMPACT ASSESSMENT FEES
053500100100	12020450	1,417,500.00	0.00		Ministry of Environment	INSPECTION FEES
053500100100	12020451	892,500.00	0.00	892,500.00	Ministry of Environment	TIMBER & FOREST FEES
05000200100	12020616	20,000,000,00	2 402 240 00	25 000 000 00	Colorto Chata Dalita di chi	CALEC OF OTHER FORMS
056900200100	12020616	20,000,000.00	2,183,240.00		Sokoto State Polytechnic	SALES OF OTHER FORMS
056900200100	12020452	300,000,000.00	262,077,439.48	350,000,000.00	Sokoto State Polytechnic	SCHOOL/ TUITION/ EXAMINATION FEES

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056900200100	12020701	60,000,000.00	0.00		Sokoto State Polytechnic	EARNINGS FROM CONSULTANCY SERVICES
056900200100	12020702	3,000,000.00	0.00		Sokoto State Polytechnic	EARNINGS FROM LABORATORY SERVICES
056900200100	12020712	3,000,000.00	0.00		Sokoto State Polytechnic	EARNINGS FROM USE OF LIBRARY
056900200100	12020711	5,000,000.00	0.00		Sokoto State Polytechnic	EARNINGS FROM COMMERCIAL ACTIVITIES
056900200100	12020705	10,000,000.00	0.00		Sokoto State Polytechnic	EARNINGS FROM THE USE OF GOVT. HALLS
056900200100	12020803	40,000,000.00	0.00	40,000,000.00	Sokoto State Polytechnic	RENT ON GOVT BUILDINGS
021502100100	12020616	550,000.00	0.00		College of Agriculture Wurno	SALES OF OTHER FORMS
021502100100	12020452	22,000,000.00	661,050.00	25,000,000.00	College of Agriculture Wurno	SCHOOL/ TUITION/ EXAMINATION FEES
022200200100	12010301	110,000,000.00	0.00	110 000 000 00	Carrana dita : Danied	CALECTAVEC
		220,000.00	0.00		Commodity Board	SALES TAXES PRODUCE BUYING LICENSES
022200200100 022200200100	12020122 12020450	550,000.00	0.00		Commodity Board Commodity Board	INSPECTION FEES
022200200100			0.00		· '	
022200200100	12020409	550,000.00	0.00	550,000.00	Commodity Board	WEIGHTS & MEASURE FEES
012300100100	12020601	55,000.00	0.00	55,000 00	Ministry of Information	SALES OF JOURNAL & PUBLICATIONS
012300100100	12020616	550,000.00	0.00		Ministry of Information	SALES OF OTHER FORMS
112300100100	12020010	330,000.00	0.00	330,000.00		S. LEE SI STILLY STATE
011102000100	12020711	44,399,025.00	3,381,425.00	44,399,025,00	POVERTY REDUCTION PROGRAMME	EARNINGS FROM COMMERCIAL ACTIVITIES
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	7,22,7	, , , , , , , , , , , , , , , , , , , ,		
051705400200	12020616	22,000.00	0.00	25,000.00	Teachers Service Board(Secondary Ed	SALES OF OTHER FORMS
032600100100	12020417	550,000.00	150,000.00	550,000.00	Ministry of Justice	CONTRACTOR REGISTRATION FEES
032600100100	12020601	550,000.00	0.00	550,000.00	Ministry of Justice	SALES OF JOURNAL & PUBLICATIONS
032600100100	12020430	27,500,000.00	9,500,000.00	27,500,000.00	Ministry of Justice	PROFESSIONAL REGISTRATION FEES
025300100100	12020424	5,610,000.00	0.00	5,610,000.00	Min of Lands and Housing	ACCREDITATION FEES
025300100100	12020438	123,750,000.00	1,015,550.00	123,750,000.00	Min of Lands and Housing	SURVEY/ PLANNING/ BUILDING FEES
025300100100	12020604	16,500,000.00	236,000.00	16,500,000.00	Min of Lands and Housing	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS
025300100100	12020801	11,000,000.00	6,567,929.00	11,000,000.00	Min of Lands and Housing	RENT ON GOVT.QUARTERS
025300100100	12020901	173,750,000.00	10,000,000.00	173,750,000.00	Min of Lands and Housing	RENT ON GOVT. LAND
025300100100	12020606	0.00	0.00	55,000,000.00	Min of Lands and Housing	SALES OF BILLS OF ENTRIES/APPLICATION FORMS
025300100100	12020453	0.00	0.00	160,000,000.00	Min of Lands and Housing	APPLICATIONS FEES
025300100100	12020501	0.00	0.00	33,000,000.00	Min of Lands and Housing	FINES/PENALTIES
025300100100	12020437	0.00	0.00	160,000,000.00	Min of Lands and Housing	DEEDS REGISTRATION FEES
025300100100	12010306	0.00	0.00	82,500,000.00	Min of Lands and Housing	DEVELOPMENT TAX/LEVY
025300100100	12020447	0.00	0.00		Min of Lands and Housing	LAND USE FEES
025300100100	12020903	0.00	0.00		Min of Lands and Housing	RENTS & PREMIUM ON THE ALLOCATION OF LAND
025300100100	12010306	0.00	0.00		Min of Lands and Housing	DEVELOPMENT TAX/LEVY
025300100100	12020404	0.00	0.00		Min of Lands and Housing	TRADE UNION FEES
025300100100	12020430	0.00	0.00	110,000,000.00	Min of Lands and Housing	PROFESSIONAL REGISTRATION FEES
025300200100	12020606	55,000,000.00	1,020,000.00			SALES OF BILLS OF ENTRIES/APPLICATION FORMS
025300200100	12020453	160,000,000.00	6,813,110.10		Sokoto Geographical Information Syst	
025300200100	12020501	33,000,000.00	3,169,593.88		Sokoto Geographical Information Syst	·
025300200100	12020437	160,000,000.00	8,810,000.00		Sokoto Geographical Information Syst	
025300200100	12010306	82,500,000.00	250,000.00		Sokoto Geographical Information Syst	
025300200100	12020447	165,000,000.00	68,297,125.00		Sokoto Geographical Information Syst	
025300200100	12020903	320,000,000.00	0.00		3 1	RENTS & PREMIUM ON THE ALLOCATION OF LAND
025300200100	12010306	330,000,000.00	107,473.85		Sokoto Geographical Information Syst	-
025300200100	12020404	110,000,000.00	0.00	0.00	Sokoto Geographical Information Syst	TRADE UNION FEES

025300200100	12020430	110,000,000.00	0.00	0.00	Sokoto Geographical Information Syste	PROFESSIONAL REGISTRATION FEES
025300400100	12020415	5,500,000.00	0.00	5,500,000.00	Sokoto State Housing Cooperation	TRADE TESTING FEES
025300500100	12020438	10,000,000.00	0.00	10 000 000 00	Sokoto Urban & Reg. Planning Departi	SURVEY/ PLANNING/ BUILDING FEES
025300500100	12020436	30,000,000.00	331,000.00		Sokoto Urban & Reg. Planning Departi	
025300500100	12020112	20,000,000.00	0.00		Sokoto Urban & Reg. Planning Departi	
025300500100	12020112	550,000.00	0.00		Sokoto Urban & Reg. Planning Departi	
025300500100	12020904	550,000,000.00	80,461,525.00			RENTS OF PLOTS & SITES SERVICES PROGRAMM
25300500100	12020904	330,000,000.00	0.00			RENTS OF PLOTS & SITES SERVICES PROGRAMMI
25300500100	12020904		0.00			RENTS OF PLOTS & SITES SERVICES PROGRAMMI
25300500100	12020904		0.00			RENTS OF PLOTS & SITES SERVICES PROGRAMMI
25500500100	12020904		0.00	0.00	30000 Orban & Reg. Flamming Departi	RENTS OF FEOTS & SITES SERVICES FROGRAMM
56900100100	12020616	15,000,000.00	0.00	15,000,000.00	Ministry for Higher Education	SALES OF OTHER FORMS
56900100100	12020134	15,000,000.00	50,000.00	15,000,000.00	Ministry for Higher Education	PRIVATE SCHOOLS LICENSES
			·	· ·	, ,	
32600600500	12020616	500,000.00	10,900.00		Sokoto College of Legal & Islamic St.	SALES OF OTHER FORMS
32600600500	12020452	22,000,000.00	0.00	22,000,000.00	Sokoto College of Legal & Islamic St.	SCHOOL/ TUITION/ EXAMINATION FEES
	-			. ,	<u> </u>	
56900300100	12020616	22,000,000.00	6,218,670.00	22,000,000.00	Collage of Education Sokoto	SALES OF OTHER FORMS
56900300100	12020452	208,670,000.00	126,965,033.38		Collage of Education Sokoto	SCHOOL/ TUITION/ EXAMINATION FEES
		, ,	, ,	· · ·	3	
56900500100	12020616	300,000.00	0.00	300,000,00	State college of basic and remedial stu	SALES OF OTHER FORMS
56900500100	12010306	300,000.00	0.00		State college of basic and remedial stu	
56900500100	12020452	16,700,000.00	471,726.00			SCHOOL/ TUITION/ EXAMINATION FEES
56900500100	12020453	7,505,000.00	0.00	, ,	State college of basic and remedial stu	1
30300300100	12020 133	7,505,000.00	0.00	7,303,000.00	State conege of basic and remedial sta	THE ELECTRONIC FEED
051700800100	12020712	55,000.00	0.00	55,000,00	State Library Board	EARNINGS FROM USE OF LIBRARY
317 00000100	12020712	33,000.00	0.00	33,000.00	State Library Board	ENGLINGS FROM OSE OF EIDIOURT
016102100200	12020801	22,000,000.00	20,000,000.00	22 000 000 00	Liaison Office ABUJA	RENT ON GOVT.QUARTERS
710102100200	12020001	22,000,000.00	20,000,000.00	22,000,000.00	Eldison office Abosa	REIT OF GOVILONATERS
012300400100	12020711	20,000,000.00	253,300.00	10,000,000.00	Rima Radio	EARNINGS FROM COMMERCIAL ACTIVITIES
712500 100100	12020711	20,000,000.00	255,500.00	10,000,000.00	Killia Kadio	EARWINGS TROPT COMMERCIAE ACTIVITIES
23300100100	12020204	210,000,000.00	0.00	210 000 000 00	Ministry of Solid Minerals and Natural	FEES FOR QUARRYING LEASES & QUARRYING LIC
23300100100	12020204	110,000.00	0.00			FEES FOR QUARRYING LEASES & QUARRYING LIC
23300100100	12020204	0.00	0.00	0.00	Printistry of Solid Printerals and Natural	TEES FOR QUARKTING ELASES & QUARKTING EIC
023300100100	12020711	0.00	0.00		Ministry of Solid Minerals and Natural	EARNINGS FROM COMMERCIAL ACTIVITIES
223300100100	12020711	0.00	0.00	0.00	Printistry of Solid Printerals and Natural	EARMINGS FROM COMMERCIAE ACTIVITIES
012300300100	12020711	20,000,000.00	0.00	20,000,000,00	Sokoto State Televiosn (Rtv)	EARNINGS FROM COMMERCIAL ACTIVITIES
712300300100	12020711	20,000,000.00	0.00	20,000,000.00	Sokoto State Televiosii (Ktv)	EARWINGS TROPT COMPLEXCIAL ACTIVITIES
056900400100	12020616	50,000,000.00	45,750,205.00	50 000 000 00	Sokoto State University	SALES OF OTHER FORMS
056900400100	12020010	50,000,000.00	48,141,385.00		Sokoto State University	SCHOOL/ TUITION/ EXAMINATION FEES
,55500 100100	12020732	30,000,000.00	10,171,505.00	50,000,000.00	June Offiversity	SCHOOL FOILDRY EXAMINATION FEED
014000100100	12020430	200,000.00	0.00	250,000 00	Office of Auditor General	PROFESSIONAL REGISTRATION FEES
,1.0001001	12020100	200,000.00	0.00	230,300.00	C Common Scrience	THE LEGISTA IL REGISTIA (11014   LES
016100100100	12020801	22,000,000.00	1,299,108.75	22,000,000.00	SSG'S Office	RENT ON GOVT.QUARTERS
.10100100	12020001	22,000,000.00	1,233,100.73	22,000,000.00	SSS S SINCE	The street of th
022800100100	12020452	22,000.00	0.00	22 000 00	Ministry of Science and Technology	SCHOOL/ TUITION/ EXAMINATION FEES
22200100100	12020732	22,000.00	0.00	22,000.00	initial, or occine and reciniology	JOHOUS FORMATION LES
11200400100	12020801	22,000,000.00	20,000,000.00	22 000 000 00	House of Assembly Service Commission	RENT ON GOVT OUARTERS

012400100100	12020128	2,750,000.00	150,000.00	2,750,000.00	Ministry for Home Affairs	POOL BETTING & CASINO LICENSES/GAMING
012400100100	12020418	27,500.00	0.00		Ministry for Home Affairs	MARRIAGE/ DIVORCE FEES
012400100100	12020606	22,000.00	0.00		Ministry for Home Affairs	SALES OF BILLS OF ENTRIES/APPLICATION FORM
		,,,,,,,				,
032600200100	12020616	27,500.00		27,500.00	Law Reform Commission	SALES OF OTHER FORMS
		·				
012400900100	12020616	5,500,000.00		5,000,000.00	Government Printing Press	SALES OF OTHER FORMS
					-	
031805100100	12020501	11,000,000.00		3,872,000,000.00	State High Court	FINES/PENALTIES
031805100100	12020401	40,150,000.00	13,888,993.93	3,872,000,000.00	State High Court	COURT FEES
053501600100	12020711	11,000,000.00	0.00	11,000,000.00	State Environmental Protection Agenc	EARNINGS FROM COMMERCIAL ACTIVITIES
053501600100	12010101	1,100,000.00	0.00	1,100,000.00	State Environmental Protection Agenc	PERSONAL TAXES
053501600100	12020450	1,100,000.00	0.00	1,100,000.00	State Environmental Protection Agenc	INSPECTION FEES
051700260100	12020616	22,000,000.00	0.00	22,000,000.00	Sultan Maccido Institute for Qur'ani &	SALES OF OTHER FORMS
051700260100	12020452	30,000,000.00	29,185,283.95			SCHOOL/ TUITION/ EXAMINATION FEES
051700260100	12020705	11,000,000.00	0.00	11,000,000.00	Sultan Maccido Institute for Qur'ani &	EARNINGS FROM THE USE OF GOVT. HALLS
					-	
056905500100	12020606	1,210,000.00	270,000.00	1,100,000.00	Sokoto State Scholarship and Student	SALES OF BILLS OF ENTRIES/APPLICATION FORM
022000100100	12010306	1,650,000.00	0.00	1,650,000.00	Ministry of Finance	DEVELOPMENT TAX/LEVY
022000100100	12020601	55,000,000.00	0.00	55,000,000.00	Ministry of Finance	SALES OF JOURNAL & PUBLICATIONS
022000100100	12020609	1,104,720,772.84	29,750,600.00	1,104,720,772.84	Ministry of Finance	PROCEEDS FROM SALES OF FARM PRODUCE
022000100100	12020614	738,000,000.00	421,348,757.00	738,000,000.00	Ministry of Finance	SALES OF GOVT. BUILDINGS
022000100100	12020711	429,399,025.00	0.00	429,399,025.00	Ministry of Finance	EARNINGS FROM COMMERCIAL ACTIVITIES
022000100100	12021003	41,250,000.00	0.00	46,250,000.00	Ministry of Finance	BICYCLE ADVANCES (PRINCIPAL)
022000100100	12021006	550,000.00	27,932,717.00	550,000.00	Ministry of Finance	REFUNDS
022000100100	12021203	600,000,000.00	190,972.09	600,000,000.00	Ministry of Finance	HOUSE REFURBISHING LOAN (INTEREST)
022000100100	12021103	165,000,000.00	0.00	165,000,000.00	Ministry of Finance	OTHER INVESTMENT INCOME
022000100100	12021006	55,000,000.00	2,900,000.00	1,500,000,000.00	Ministry of Finance	REFUNDS
022000100100	12021006	979,349,132.93	572,440,677.48	979,349,132.93	Ministry of Finance	REFUNDS
022000100100	12021006	235,000,000.00	0.00	235,000,000.00	Ministry of Finance	REFUNDS
022000100100	11010304	35,000,000.00	0.00	0.00	Ministry of Finance	NNPC Refund
022000100100	11010306	800,000,000.00	0.00	800,000,000.00	Ministry of Finance	Excess PPT
022000100100	12021006	150,000,000.00	0.00	150,000,000.00	Ministry of Finance	REFUNDS
022000100100	12021006	800,000,000.00	0.00	800,000,000.00	Ministry of Finance	REFUNDS
022000100100	11010308	0.00	0.00	13,000,000,000.00	Ministry of Finance	Exchange Gain
022000100100	11010101	55,679,137,583.00	22,050,517,435.41	37,000,000,000.00	Ministry of Finance	STATUTORY ALLOCATION
022000100100	11010201	33,344,652,706.00	15,065,255,350.10	33,344,652,706.00	Ministry of Finance	SHARE OF VAT
022000100100	11010301	5,968,898,268.00	2,406,589,256.58	5,968,898,268.00	Ministry of Finance	EXCESS CRUDE
022000100100	12010312	70,901,800.00	96,388,034.00	70,901,800.00	Ministry of Finance	Education Development Levy
022000100100	11010310	100,000,000.00	504,511,723.09	300,000,000.00	Ministry of Finance	Excess Bank Charges
022000100100	11010320	21,000,000,000.00	0.00	0.00	Ministry of Finance	Fuel Subsidy Support Funds
022000100100	11010313	0.00	0.00	216,000,000.00	Ministry of Finance	Ecological Funds
022000100100	11010315	0.00	0.00	5,000,000,000.00	Ministry of Finance	Stabilization Funds
022000100100	11010314	0.00	0.00	6,000,000,000.00	Ministry of Finance	Non - Oil Revenue
022000100100	11010316	0.00	0.00	3,000,000,000.00	Ministry of Finance	Federal Goovernment Intervention Palliatives
022000100100	11010317	0.00	0.00	25,000,000,000.00	Ministry of Finance	Infrastructural Development Funds
022000100100	11010318	0.00	0.00	1,800,000,000.00	Ministry of Finance	Pris Local Government Funds
022000100100	11010319	0.00	0.00	2,500,000,000.00	Ministry of Finance	Electronics Money Transfer LEVY (EMTL)

022000100100	11010311	4,706,550,859.39	3,539,917,238.33	4,000,000,000.00	Ministry of Finance	Subsidy and SURE-P Refund
022000100100	11010321	0.00	0.00	1,000,000,000.00	Ministry of Finance	Goods and Other Valuables Consideration

## **PERSONNEL COST**

Admin Code	<b>Economic Code</b>	2023 Revised Budget	2023 Performance January to June	2024 Proposed Budget	Admin	Economic	
011101000100	21010101	5,234,005.00	0.00		Bureau for Public Procurement and Pri	SALARY	
011100100200	21010101	27,590,999.00	4,752,421.12	10,590,999.00	Office of the Deputy Governor	SALARY	
021511000100	21010101	40,510,520.61	16,706,876.30	35,510,520.61	Fertilizer and Agricultral Supplies Com	SALARY	
011100800100	21010101	3,000,000.00	0.00	3,000,000.00	State Emergency Management Agency	SALARY	
011103300100	21010101	20,954,320.00	8,992,822.18	18,954,320.00	SOSACAT	SALARY	
051300100100	21010101	55,964,099.77	28,967,480.52	59,964,099.77	Ministry of Youth and Sports Developr	SALARY	
012305500100	21010101	80,077,158.50	36,327,872.36	75,077,158.50	State Newspaper Comp.(The PATH)	SALARY	
017300100100	21010101	479,478,561.51	201,159,474.82		Department of Estbalishment and Pen		
017300100100 017300100100	21030101 21030102	2,000,000,000.00	0.00 1,709,165,866.99		Department of Estbalishment and Pen		
017300100100	21030102	3,208,000,000.00 700,000,000.00	0.00		Department of Estbalishment and Pen Department of Estbalishment and Pen		
017.000100100	21000100	7.00/000/000100	0.00	, 00/000/000.00	Department of Estaulariment and Ferr		
012400800100	21010101	170,246,263.51	85,488,576.08	173,770,361.16	Fire Service	SALARY	
022205100100	21010101	20,587,287.28	9,904,677.60	20,587,287.28	Sokoto State SME Development Agend	SALARY	
014800100100	21010101	44,438,991.08	34,881,921.20	69,438,991.08	Sokoto State Independent Electoral Co	SALARY	
014800100100	21010103	40,992,636.92	3,875,134.88	20,992,636.92	Sokoto State Independent Electoral Co	CONSOLIDATED REVENUE FUND CHAR	GE- SALARIES
025000100100	21010101	14,000,000.00	0.00	1,443,680.00	Fiscal Responsibility Commission	SALARY	
025000100100	21010103		3,875,134.88	8,000,100.12	Fiscal Responsibility Commission	CONSOLIDATED REVENUE FUND CHAR	GE- SALARIES
022205500100	21010101	32,233,224.00	0.00	20,233,229.00	Sokoto Central Market	SALARY	
023600100100	21010101	45,695,290.88	0.00	20,695,290.88	Ministry of Culture & Tourism	SALARY	
032600700500	21010101	61,000,000.60	3,300,000.00	10,000,000,00	Tenancy Control and Safety of Person	SALARY	
032600700500	21010103		3,875,134.88			CONSOLIDATED REVENUE FUND CHAR	GE- SALARIES
026800100100	21010101	750,300,123.00	397,680,600.94	800,900,129.00	Ministry of Animals and Fisheries Deve	SALARY	
026800200100	21010101	8,574,714.00	3,949,231.38	8,574,714.00	Livestock Development Programme	SALARY	
026800300100	21010101	10,724,540.00	0.00	3,724,540.00	Poultry Development Agency	SALARY	
031805500100	21010101	210,307,965.00	0.00	557,114,505.36	Shari'a Court of Appeal	SALARY	
031805500100	21010103		3,875,134.88		Shari'a Court of Appeal	CONSOLIDATED REVENUE FUND CHAR	GE- SALARIES
051400100100	21010101	100,000,000.00	0.00 44,561,562.24	93,210,000.00	Ministry for Women Affairs	SALARY	
056905500100	21010101	40,679,620.83	15,944,243.70	35,679,620.83	Sokoto State Scholarship and Students	SALARY	

052102600100	21010101	2,200,932,250.86	1,186,186,331.84	2,257,182,250.86	Specialist Hospital	SALARY	
014700100100	21010101	40,941,064.84	37,232,430.78	78,050,000.43	Civil Service Commission	SALARY	
014700100100	21010103	4,941,549.70	3,875,134.88	6,941,549.70	Civil Service Commission	CONSOLIDATED REVENUE FUND CHA	RGE- SALARIE
053500200100	21010101	6,465,578.00	3,122,555.22	9,931,156.00	Parks and Gardens Agency	SALARY	
023600200100	21010101	78,734,170.96	38,515,156.16	80,214,170.96	Waziri Junaidu History and Culture Bu	SALARY	
052100300100	21010101	555,094,736.00	311,386,344.16	630,035,812.00	Primary Health Care Development Age	SALARY	
052100200100	21010101	9,750,245.00	0.00	10,750,245.00	Sokoto State contributory health care	SALARY	
055100100100	21010101	126,670,000.00	63,783,604.66	128,670,000.00	Ministry for Local Government and Ch	SALARY	
052102600200	21010101	600,126,576.16	317,534,078.94	637,126,576.16	Maryam Abacha W& Child. Hospital	SALARY	
017200700100	21010101	6,750,000.00	0.00	9,450,000.00	ZAKAT and Endowment Commission (	SALARY	
052100100100	21010101	1,800,000,000.00	1,142,151,427.24	2,287,300,000.00	Ministry of Health	SALARY	
051705800100	21010101	1,097,821,526.99	537,961,876.20	1,100,190,351.59	Arabic and Islamic Education Commiss	SALARY	
026900100100	21010101	0.00	0.00	60,010,500.56	Ministry of Innovation and Digital Ecor	SALARY	
052103600100	21010101	165,338,250.00	100,494,392.34	210,338,250.00	Noma Children Hospital	SALARY	
052104100100	21010101	325,683,728.97	153,882,074.02	320,683,728.97	Orthopedic Hospital Wamakko	SALARY	
011100100100	21010101	217,661,877.86	84,806,015.18	180,661,877.86	Government House	SALARY	
011103500200	21010101	27,338,250.00	15,558,828.18	32,338,250.00	Primary School Staff Pension Board	SALARY	
023400400100	21010101	41,000,000.00	18,318,889.20	41,000,000.00	Sokoto Road Maintenance Agency	SALARY	
014903500100	21010101	72,338,250.00	14,343,671.70	35,338,250.00	Local Government Pension Board	SALARY	
014000200100	21010101	63,437,757.00	31,489,470.36		Local Government Audit	SALARY	
014000200100 023600100100	21010103 21010101	6,071,800.02	3,875,134.88	10,000,000.00	Local Government Audit	CONSOLIDATED REVENUE FUND CHA	RGE- SALARIES
025200100100	21010101	160,062,745.72	83,822,412.72	180,506,340.60	Ministry of Water Resources	SALARY	
025210200100	21010101	410,380,552.00	259,461,142.38	520,380,552.00	Water Board	SALARY	
011103700100	21010101	30,521,094.01	13,805,779.56	28,521,094.01	Pilgrims Welfare Agency	SALARY	
017200100100	21010101	55,357,198.38	30,084,174.66	62,357,198.38	Ministry for Religious Affairs	SALARY	

052111400100	21010101	13,090,486.00	0.00	13,090,486.00	Agency for Malaria Control	SALARY	
017200700200	21010101	27,000,000.00	0.00		Hisbah Board Sokoto	SALARY	
017200700200	21020101	10,000,000.00	0.00	10,000,000.00	Hisbah Board Sokoto	NON REGULAR ALLOWANCES	
022200100100	21010101	68,580,973.77	32,444,830.56	68,580,973.77	Ministry of Commerce and Industry	SALARY	
		,,.	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,.	, , , , , , , , , , , , , , , , , , , ,		
016700100100	21010101	5,000,138.00	3,028,003.26	8,000,138.00	Ministry for Special Duties	SALARY	
021510900100	21010101	15,338,250.00	0.00	15,338,250.00	AFFORESTATION PROGRAMME	SALARY	
022000800100	21010101	259,200,000.00	0.00		Board of Internal Revenue	SALARY	
022000800100	21020101	73,260,000.00	0.00	, ,	Board of Internal Revenue	NON REGULAR ALLOWANCES	
022000800100	21020201	22,960,000.00	0.00	, ,	Board of Internal Revenue	NHIS CONTRIBUTION	
022000800100	21020202	15,920,000.00	0.00	14,400,000.00	Board of Internal Revenue	CONTRIBUTORY PENSION	
055600100100	21010101	83,577,201.95	41,774,103.68	90,113,782.24	Ministry of Humanitarian Affairs & Soci	SALARY	
021510200100	21010101	250,878,436.70	103,676,667.70	212,878,436.70	State Agricultural Development Project	SALARY	
021510200200	21010101	30,000,000.00	0.00	29,678,900.00	International Fund for Agriculture	SALARY	
011200300100	21010101	719,960,416.27	210,244,936.48	501,940,624.41	Sokoto State House of Assembly	SALARY	
052110400200	21010101	170,521,094.01	108,272,315.04	170,521,094.01	College of Nursing Sciences, Tambuwa	SALARY	
023400100100	21010101	350,711,972.96	182,147,267.56	365,711,972.96	Ministry of Works & Transport	SALARY	
023405600100	21010101	15,392,330.47	8,220,133.02	17,392,330.47	Sokoto Engineering Construction Com	SALARY	
021001100100	21010101	26 200 250 74	21 642 471 20	CE 200 250 CA	THE TOTAL CERVICE COMMISSION	CALARY	
031801100100	21010101	36,300,359.74	31,642,471.20		JUDICIAL SERVICE COMMISSION	SALARY	
031801100100	21010103	49,999,999.90	3,875,134.88	20,206,286.88	JUDICIAL SERVICE COMMISSION	CONSOLIDATED REVENUE FUND CHARC	je- Salaries
052110600100	21010101	340,831,356.00	182,099,085.48	364,831,356.00	Sultan AbdulRahman College of H/Tec	SALARY	
023405700100	21010101	170,121,660.30	12,257,826.38	29,786,247.86	Department for Rural Roads	SALARY	
051700100100	21010101	653,850,008.15	493,751,934.44	986,542,508.56	Ministry for Basic Education	SALARY	
051700300100	21010101	245,914,239.68	110,469,650.22	225,914,239.68	State Universal Basic Education Board	SALARY	
051701100100	21010101	156,805,882.05	78,194,833.88	156 905 992 05	State Agency for Normadic Education1	CALADY	
051701100100	21010101	0.00	0.00		State Agency for Normadic Education1		
031,01100100	21020101	0.00	0.00	33,000,000.00	State Agency for Normanic Educations	TOTAL REGULAR ALLOWANCES	
051700260100	21010101	365,388,852.52	38,000,000.00	118,197,180.40	Sultan Maccido Institute for Qur'ani &	SALARY	
052110400100	21010101	410,338,250.00	191,464,455.14	400,338,250.00	College of Nursing Sciences	SALARY	
025210400100	21010101	0.00	13,702,815.24	30,405,630.48	Department for Rural Water	SALARY	

21010101	140,000,000.00	64,855,266.30	140,460,790.00	Ministry of Agriculture & Natural Resou	SALARY
21010101	126,000,000.00	73,541,543.22	150,000,000.00	Ministry of Environment	SALARY
21010101	1,400,363,751.01	691,487,066.80	1,450,363,751.01	Sokoto State Polytechnic	SALARY
21010101	2,900,000,000.00	1,786,551,174.74	3,700,252,324.41	Hospitals Services Magt. Board	SALARY
21010101	30,521,094.01	0.00	30,521,094.01	State Bureau of Statistics	SALARY
21010101	197,075,690.31	105,040,179.66	197,075,690.31	College of Agriculture Wurno	SALARY
21010101	13,270,200.00	0.00	4,270,200.00	Commodity Board	SALARY
21010101	66,104,646.00	30,264,096.78	65,043,331.97	Ministry of Information	SALARY
21010101	50,523,753.00	24,351,513.12	55,523,753.00	Ministry of Energy and Petroleum Reso	SALARY
21010101	27,882,614.54	13,169,541.70	30,882,614.54	POVERTY REDUCTION PROGRAMME	SALARY
21010101	369,338,250.00	193,884,992.40	398,769,984.28	State Environmental Protection Agence	SALARY
21010101	150,000,000.00	0.00	0.00	Office of the Accountant General	SALARY
21010101	250,077,158.50	211,787,734.60	422,077,158.50	Ministry of Justice	SALARY
21010101	840,000,000.00	466,111,335.84	790,567,888.00	Ministry of Finance	SALARY
21010101	120,556,712.26	67,875,828.90	110,556,712.26	Min of Lands and Housing	SALARY
21010101	12,646,171.00	0.00	12,646,171.00	Surveyor General Office	SALARY
21010101	42,615,885.92	0.00	0.00	Sokoto Geographical Information System	SALARY
21010101	20,333,333.34	9,189,007.20	20,333,333.34	Sokoto State Housing Cooperation	SALARY
21010101	76,944,390.00	33,674,022.42	76,944,390.00	Sokoto Urban & Reg. Planning Departr	SALARY
21010101	45,769,221.96	14,489,686.86	35,769,221.96	Ministry for Higher Education	SALARY
21010101	130,922,668.00	68,615,894.68	130,922,668.00	Sokoto College of Legal & Islamic St.	SALARY
21010101	2,350,935,108.70	1,071,998,311.50	2,250,935,108.70	Collage of Education Sokoto	SALARY
21010101	230,114,513.34	98,746,329.72	220,114,513.34	State college of basic and remedial stu	SALARY
21010101	46,681,038.29	20,384,058.78	43,681,038.29	State Library Board	SALARY
21010101	22,778,792.83	12,423,305.66	22,778,792.83	Liaison Office ABUJA	SALARY
	21010101 21010101	21010101 126,000,000.00  21010101 2,900,000,000.00  21010101 30,521,094.01  21010101 197,075,690.31  21010101 13,270,200.00  21010101 50,523,753.00  21010101 27,882,614.54  21010101 369,338,250.00  21010101 150,000,000.00  21010101 250,077,158.50  21010101 120,556,712.26  21010101 12,646,171.00  21010101 42,615,885.92  21010101 76,944,390.00  21010101 130,922,668.00  21010101 2,350,935,108.70  21010101 230,114,513.34  21010101 230,114,513.34	21010101         126,000,000.00         73,541,543.22           21010101         1,400,363,751.01         691,487,066.80           21010101         2,900,000,000.00         1,786,551,174.74           21010101         30,521,094.01         0.00           21010101         197,075,690.31         105,040,179.66           21010101         13,270,200.00         0.00           21010101         56,104,646.00         30,264,096.78           21010101         50,523,753.00         24,351,513.12           21010101         27,882,614.54         13,169,541.70           21010101         369,338,250.00         193,884,992.40           21010101         150,000,000.00         0.00           21010101         250,077,158.50         211,787,734.60           21010101         840,000,000.00         466,111,335.84           21010101         120,556,712.26         67,875,828.90           21010101         12,646,171.00         0.00           21010101         20,333,333.34         9,189,007.20           21010101         76,944,390.00         33,674,022.42           21010101         45,769,221.96         14,489,686.86           21010101         2,350,935,108.70         1,071,998,311.50	21010101 126,000,000.00 73,541,543.22 150,000,000.00 21010101 1,400,363,751.01 691,487,066.80 1,450,363,751.01 21010101 2,900,000,000.00 1,786,551,174.74 3,700,252,324.41 21010101 30,521,094.01 0.00 30,521,094.01 21010101 197,075,690.31 105,040,179.66 197,075,690.31 21010101 13,270,200.00 0.00 4,270,200.00 21010101 666,104,646.00 30,264,096.78 65,043,331.97 21010101 50,523,753.00 24,351,513.12 55,523,753.00 21010101 27,882,614.54 13,169,541.70 30,882,614.54 21010101 369,338,250.00 193,884,992.40 398,769,984.28 21010101 250,077,158.50 211,787,734.60 422,077,158.50 21010101 250,077,158.50 211,787,734.60 422,077,158.50 21010101 12,646,171.00 0.00 12,646,171.00 21010101 42,615,885.92 0.00 0.00 21010101 42,615,885.92 0.00 0.00 21010101 45,769,221.96 14,489,686.86 35,769,221.96 21010101 130,922,668.00 68,615,894.68 130,922,668.00 21010101 2,350,935,108.70 1,071,998,311.50 2,250,935,108.70 21010101 230,114,513.34 98,746,329.72 220,114,513.34	21010101

023100100200	21010101	0.00	47,918,624.88	100,918,624.88	Department for Rural Electrification	SALARY	
056905600100	21010101	821,479,517.76	226,062,621.48	500,479,517.76	Shehu Shagari University of Education	SALARY	
012300400100	21010101	100,000,000.00	51,476,137.24	105,971,313.02	Rima Radio	SALARY	
023300100100	21010101	60,000,000.00	25,819,386.00	52,340,888.00	Ministry of Solid Minerals and Natural	SALARY	
012300300100	21010101	86,000,000.00	43,346,932.82	90,863,192.60	Sokoto State Televiosn (Rtv)	SALARY	
051705700100	21010101	40,336,881.26	18,294,793.32	40,353,725.32	Female Education Board	SALARY	
056900400100	21010101	1,000,000,000.00	856,780,487.56	1,200,000,000.00	Sokoto State University	SALARY	
014000100100	21010101	132,467,209.02	77,032,789.76	145,867,209.02	Office of Auditor General	SALARY	
014000100100	21010103	13,400,000.00	3,875,134.88		Office of Auditor General	CONSOLIDATED REVENUE FUND CHARGE-	SALARIES
016100100100	21010101	2,300,000,000.00	2,291,255,940.00	2,556,789,900.00	SSG'S Office	SALARY	
017000100200	21010101	38,369,817.77	22,501,054.90	40,369,857.98	Department for Security Matters	SALARY	
053501600200	21010101	20,000,000.00	0.00	10,670,780.00	Sokoto Erosion and Watershed Manag	SALARY	
014900100100	21010101	40,941,064.84	20,810,105.48	40,941,064.84	Local Government Service Commission	SALARY	
014900100100	21010103	30,941,064.84	3,875,134.88	10,941,064.84	Local Government Service Commission	CONSOLIDATED REVENUE FUND CHARGE-	SALARIES
022800100100	21010101	1,117,400,630.27	572,188,850.50	996,121,445.00	Ministry of Science and Technology	SALARY	
051705400200	21010101	4,408,557,108.61	2,620,388,043.66	5,209,810,674.90	Teachers Service Board(Secondary Ed	SALARY	
011200400100	21010101	14,778,792.83	14,727,360.32	30,778,792.83	House of Assembly Service Commission	SALARY	
011200400100	21010103	8,000,000.00	3,875,134.88	8,000,000.00	House of Assembly Service Commission	CONSOLIDATED REVENUE FUND CHARGE-	SALARIES
012400100100	21010101	903,846,838.62	455,443,945.98	924,080,999.00	Ministry for Home Affairs	SALARY	
051300300100	21010101	37,570,999.00	0.00	20.327.000.00	Commission for Persons Living With D	SALARY	
051300300100	21010103	4,000,000.00	3,875,134.88			CONSOLIDATED REVENUE FUND CHARGE-	SALARIES
023800100100	21010101	101,934,841.70	46,042,774.14	111,934,841.70	Ministry of Budget and Economic Plan	SALARY	
012500100200	21010101	10 000 000 00	0.00	10,000,000,00	Calcata Chaka Dublia Camina Tuatibuta	CALADY	
012500100200	21010101	10,000,000.00	0.00	10,000,000.00	Sokoto State Public Service Institute	SALARY	
032600200100	21010101	38,077,158.50	18,555,334.30		Law Reform Commission	SALARY	
032600200100	21010103	9,071,800.02	3,875,134.88	9,071,800.02	Law Reform Commission	CONSOLIDATED REVENUE FUND CHARGE-	SALARIES
012500100100	21010101	745,992,673.38	428,242,267.54	860,992,673.38	Office of Head of Service	SALARY	
051701000100	21010101	280,292,028.01	50,209,563.80	150,306,629.41	State Agency for Mass Education	SALARY	

012400900100	21010101	20,805,333.25	7,929,779.30	20,400,000.00	Government Printing Press	SALARY	
023405400100	21010101	0.00	0.00	15,695,290.88	Works School Sokoto	SALARY	
031805100100	21010101	-,,		, ,	State High Court	SALARY	
031805100100	21010103	10,000,000.00	3,875,134.88	50,000,000.00	State High Court	CONSOLIDATED REVENUE FUND CHAI	RGE- SALARIES

### **OVERHEAD ESTIMATES**

OVERHEAD EST	Economic		2023 Performance	2024 Proposed	2025 Out-Year	2026 Out-Year		
Admin Code	Code	2023 Revised Budget	January to June	Budget	Estimate	Estimate	Admin	Economic
011101000100	22020101	1,000,000.00	0.00	1,000,000.00	1,000,000.00		Bureau for Public Procurement and Price I	LOCAL TRAVEL & TRANSPORT: TRAINING
011101000100	22020102	1,000,000.00	0.00	3,000,000.00	5,000,000.00	10,000,000.00	Bureau for Public Procurement and Price 1	LOCAL TRAVEL & TRANSPORT: OTHERS
011101000100	22020301	50,000.00	0.00	50,000.00	50,000.00	50,000.00	Bureau for Public Procurement and Price 1	OFFICE STATIONERIES / COMPUTER CONSUMABLES
011101000100	22020201	1,850,000.00	0.00	1,850,000.00	1,850,000.00	1,850,000.00	Bureau for Public Procurement and Price 1	ELECTRICITY CHARGES
011101000100	22020401	800,000.00	0.00	800,000.00	800,000.00	800,000.00	Bureau for Public Procurement and Price 1	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP
011101000100	22020402	700,000.00	0.00	3,000,000.00	4,000,000.00	4,000,000.00	Bureau for Public Procurement and Price I	MAINTENANCE OF OFFICE FURNITURE
011101000100	22020404	300,000.00	0.00	300,000.00	300,000.00	300,000.00	Bureau for Public Procurement and Price 1	MAINTENANCE OF OFFICE / IT EQUIPMENTS
011101000100	22020406	1,000,000.00	0.00	1,000,000.00	1,000,000.00	5,000,000.00	Bureau for Public Procurement and Price I	OTHER MAINTENANCE SERVICES
011101000100	22020501	500,000.00	0.00	500,000.00	500,000.00	500,000.00	Bureau for Public Procurement and Price 1	LOCAL TRAINING
011101000100	22020803	400,000.00	0.00	400,000.00	400,000.00	400,000.00	Bureau for Public Procurement and Price I	PLANT / GENERATOR FUEL COST
011101000100	22021002	100,000.00	0.00	100,000.00	100,000.00	100,000.00	Bureau for Public Procurement and Price 1	HONORARIUM & SITTING ALLOWANCE
011101000100	22021007	300,000.00	0.00	1,000,000.00	1,000,000.00	3,000,000.00	Bureau for Public Procurement and Price I	WELFARE PACKAGES
011100100200	22020101	5,000,000.00	0.00	100,000,000.00	20,000,000.00	30,000,000.00	Office of the Deputy Governor	LOCAL TRAVEL & TRANSPORT: TRAINING
011100100200	22021007	90,000,000.00	80,000,000.00	100,000,000.00	115,000,000.00	120,000,000.00	Office of the Deputy Governor	WELFARE PACKAGES
011100100200	22020202	4,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	Office of the Deputy Governor	TELEPHONE CHARGES
011100100200	22020301	15,000,000.00	0.00	15,000,000.00	15,000,000.00		Office of the Deputy Governor	OFFICE STATIONERIES / COMPUTER CONSUMABLES
011100100200	22020402	10,000,000.00	0.00	25,000,000.00	25,000,000.00	30,000,000.00	Office of the Deputy Governor	MAINTENANCE OF OFFICE FURNITURE
011100100200	22030101	3,000,000.00	0.00	3,000,000.00	3,000,000.00	50,000,000.00	Office of the Deputy Governor	MOTOR CYCLE ADVANCES
011100100200	22020702	10,000,000.00	0.00	10,000,000.00	10,000,000.00	15,000,000.00	Office of the Deputy Governor	INFORMATION TECHNOLOGY CONSULTING
011100100200	22020102	20,000,000.00	0.00	40,000,000.00	40,000,000.00	20,000,000.00	Office of the Deputy Governor	LOCAL TRAVEL & TRANSPORT: OTHERS
011100100200	22020406	80,000,000.00	0.00	75,000,000.00	80,000,000.00		Office of the Deputy Governor	OTHER MAINTENANCE SERVICES
011100100200	22020401	50,000,000.00	0.00	45,000,000.00	45,000,000.00		Office of the Deputy Governor	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP
011100100200	22020305	3,000,000.00	0.00	18,000,000.00	18,000,000.00	10,000,000.00	Office of the Deputy Governor	PRINTING OF NON SECURITY DOCUMENTS
011100100200	22020801	60,000,000.00	0.00	75,000,000.00	75,000,000.00		Office of the Deputy Governor	MOTOR VEHICLE FUEL COST
		, ,		, ,	, ,			
021511000100	22020101	1,000,000,00	0.00	1,000,000,00	1,000,000.00	1,000,000,00	Fertilizer and Agricultral Supplies Compan	LOCAL TRAVEL & TRANSPORT: TRAINING
021511000100	22020102	2,000,000,00	0.00	1,000,000.00	2,000,000.00		Fertilizer and Agricultral Supplies Compan	
021511000100	22020301	1,000,000.00	0.00	1,000,000.00	1,000,000.00			OFFICE STATIONERIES / COMPUTER CONSUMABLES
021511000100	22020401	1,000,000.00	0.00	1,000,000.00	1,000,000.00			MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP
021511000100	22020402	1,000,000.00	0.00	1,000,000.00	1,000,000.00		Fertilizer and Agricultral Supplies Compan	
021511000100	22020406	500,000.00	0.00	500,000.00	500,000.00		Fertilizer and Agricultral Supplies Compan	
021511000100	22021003	1,000,000.00	0.00	1,000,000.00	1,000,000.00		Fertilizer and Agricultral Supplies Compan	
021511000100	22021007	500,000.00	0.00	500,000.00	500,000.00		Fertilizer and Agricultral Supplies Compan	
021511000100	22020707	2,000,000.00	0.00	1,000,000.00	2,000,000.00	2,000,000.00	Fertilizer and Agricultral Supplies Compan	AGRICULTURAL CONSULTING
011100800100	22020101	500,000.00	0.00	4,000,000.00	4,000,000.00	1,000,000.00	State Emergency Management Agency (SI	LOCAL TRAVEL & TRANSPORT: TRAINING
011100800100	22020103	500,000.00	0.00	4,000,000.00	15,000,000.00	1,000,000.00	State Emergency Management Agency (SI	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING
011100800100	22020701	1,000,000.00	0.00	4,000,000.00	4,000,000.00	1,000,000.00	State Emergency Management Agency (SI	FINANCIAL CONSULTING
011100800100	22020802	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	State Emergency Management Agency (SI	OTHER TRANSPORT EQUIPMENT FUEL COST
011100800100	22020404	1,000,000.00	0.00	5,000,000.00	10,000,000.00	1,000,000.00	State Emergency Management Agency (SI	MAINTENANCE OF OFFICE / IT EQUIPMENTS
011100800100	22021003	500,000.00	0.00	4,000,000.00	10,000,000.00	1,000,000.00	State Emergency Management Agency (SI	PUBLICITY & ADVERTISEMENTS
011100800100	22021007	2,000,000.00	0.00	5,000,000.00	10,000,000.00	1,000,000.00	State Emergency Management Agency (SI	WELFARE PACKAGES
011103300100	22020101	1,000,000.00	0.00	1,000,000.00	1,000,000.00	6,450,000.00	SOSACAT	LOCAL TRAVEL & TRANSPORT: TRAINING
011103300100	22020301	1,000,000.00	0.00	1,000,000.00	1,000,000.00	3,500,000.00	SOSACAT	OFFICE STATIONERIES / COMPUTER CONSUMABLES
011103300100	22020403	1,000,000.00	0.00	1,000,000.00	1,000,000.00	3,500,000.00	SOSACAT	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR
011103300100	22020401	1,000,000.00	0.00	1,000,000.00	1,000,000.00	6,500,000.00	SOSACAT	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP
011103300100	22021004	1,000,000.00	0.00	1,000,000.00	1,000,000.00	5,427,000.00	SOSACAT	MEDICAL EXPENSES-LOCAL
011103300100	22020307	20,000,000.00	0.00	10,000,000.00	20,000,000.00	77,565,000.00	SOSACAT	DRUGS/LABORATORY/MEDICAL SUPPLIES
051300100100	22020101	15,000,000.00	0.00	10,000,000.00	15,000,000.00	15,000,000.00	Ministry of Youth and Sports Development	LOCAL TRAVEL & TRANSPORT: TRAINING
051300100100	22020102	10,000,000.00	0.00	10,000,000.00	20,000,000.00		Ministry of Youth and Sports Development	
051300100100	22020301	5,000,000.00	0.00	5,000,000.00	5,000,000.00			OFFICE STATIONERIES / COMPUTER CONSUMABLES
051300100100	22020310	20,000,000.00	0.00	15,000,000.00	20,000,000.00			TEACHING AIDS / INSTRUCTION MATERIALS
			0.00	10,000,000.00	10,000,000.00			MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP
	22020401							
051300100100 051300100100 051300100100		.,,		-,,	10,000,000.00	10,000,000.00	Ministry of Youth and Sports Developmen	MAINTENANCE OF OFFICE FURNITURE
051300100100	22020401 22020402 22020406	5,000,000.00 20,000,000.00	0.00	10,000,000.00	10,000,000.00 20,000,000.00		Ministry of Youth and Sports Development Ministry of Youth and Sports Development	

051300100100	22020502	0.00	0.00	50,000,000,00	75,814,411.00	100,000,000,00	Ministry of Youth and Sports Developmen	INTERNATIONAL TRAINING	İ
051300100100	22020708	5,000,000.00	0.00	5,000,000.00	5,000,000.00		Ministry of Youth and Sports Developmen		İ
051300100100	22020803	0.00	0.00	10,000,000.00	10,000,000.00			PLANT / GENERATOR FUEL COST	İ
051300100100	22021007	180,000,000.00	0.00	100,000,000.00	200,000,000.00	300,000,000.00	Ministry of Youth and Sports Developmen	WELFARE PACKAGES	ł
051300100100	22021009	200,000,000.00	0.00	100,000,000.00	250,000,000.00	300,000,000.00	Ministry of Youth and Sports Developmen	SPORTING ACTIVITIES	ł
051300100100	22021021	10,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	Ministry of Youth and Sports Developmen	SPECIAL DAYS/CELEBRATIONS	i
051300100100	22040103	800,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	Ministry of Youth and Sports Developmen	GRANT TO LOCAL GOVERNMENTS -CURREN	NT
051300100100	22021002	0.00	0.00	20,000,000.00	20,000,000.00			HONORARIUM & SITTING ALLOWANCE	i
				, ,	' '		,		i
012305500100	22020101	2,500,000.00	0.00	2,000,000.00	2,000,000.00	3,000,000.00	State Newspaper Comp.(The PATH)	LOCAL TRAVEL & TRANSPORT: TRAINING	i
012305500100	22020102	1,000,000.00	0.00	1,000,000.00	1,000,000.00	2,000,000.00	State Newspaper Comp.(The PATH)	LOCAL TRAVEL & TRANSPORT: OTHERS	i
012305500100	22020203	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	State Newspaper Comp.(The PATH)	INTERNET ACCESS CHARGES	ł
012305500100	22020305	0.00	0.00	2,000,000.00	3,000,000.00	3,000,000.00	State Newspaper Comp.(The PATH)	PRINTING OF NON SECURITY DOCUMENTS	, ,
012305500100	22020404	1,000,000.00	0.00	1,000,000.00	1,000,000.00		State Newspaper Comp.(The PATH)	MAINTENANCE OF OFFICE / IT EQUIPMENT	
012305500100	22020702	1,500,000.00	0.00	1,000,000.00	1,000,000.00		State Newspaper Comp.(The PATH)	INFORMATION TECHNOLOGY CONSULTING	ì
012305500100	22020801	3,000,000.00	0.00	1,000,000.00	2,000,000.00	3,500,000.00	State Newspaper Comp.(The PATH)	MOTOR VEHICLE FUEL COST	i
		, ,		, ,	' '	, ,			ł
017300100100	22020101	30,000,000.00	0.00	10,000,000.00	60,000,000.00	0.00	Department of Estbalishment and Pension	LOCAL TRAVEL & TRANSPORT: TRAINING	i
017300100100	22020102	10,000,000.00	0.00	10,000,000.00	20,000,000.00		Department of Estbalishment and Pension		l
017300100100	22020103	40,000,000.00	0.00	10,000,000.00	50,000,000.00		•	INTERNATIONAL TRAVEL & TRANSPORT: T	RAINING
017300100100	22020305	20,000,000.00	0.00	10,000,000.00	25,000,000.00		•	PRINTING OF NON SECURITY DOCUMENTS	
017300100100	22021007	20,000,000.00	0.00	20,000,000.00	30,000,000.00		Department of Estbalishment and Pension		l
017300100100	22020301	5,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	Department of Estbalishment and Pension	OFFICE STATIONERIES / COMPUTER CONS	UMABLES
017300100100	22020302	15,000,000.00	0.00	20,000,000.00	20,000,000.00			BOOKS	i
017300100100	22020401	2,000,000.00	0.00	5,500,000.00	8,500,000.00			MAINTENANCE OF MOTOR VEHICLE / TRAN	SPORT EQUIPMENT
017300100100	22020402	10,000,000.00	0.00	10,000,000.00	10,000,000.00		Department of Estbalishment and Pension		1
017300100100	22020403	5,000,000.00	0.00	5,000,000.00	5,000,000.00			MAINTENANCE OF OFFICE BUILDING / RES	IDENTIAL QTRS
017300100100	22020406	10,000,000.00	0.00	15,000,000.00	15,000,000.00	0.00	Department of Estbalishment and Pension	OTHER MAINTENANCE SERVICES	l
		, ,		, ,	' '		•		i
012400800100	22020101	4,000,000.00	0.00	4,000,000.00	4,000,000.00	5,000,000.00	Fire Service	LOCAL TRAVEL & TRANSPORT: TRAINING	ł
012400800100	22020801	10,000,000.00	3,600,000.00	10,000,000.00	10,000,000.00	15,000,000.00		MOTOR VEHICLE FUEL COST	ł
012400800100	22020402	2,000,000.00	0.00	2,060,000.00	2,060,000.00	2,000,000.00	Fire Service	MAINTENANCE OF OFFICE FURNITURE	ł
012400800100	22020406	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	Fire Service	OTHER MAINTENANCE SERVICES	i
012400800100	22021007	4,000,000.00	0.00	4,000,000.00	4,000,000.00	8,000,000.00	Fire Service	WELFARE PACKAGES	i
012400800100	22020501	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	Fire Service	LOCAL TRAINING	i
012400800100	22021004	2,000,000.00	0.00	2,000,000.00	2,000,000.00	3,000,000.00	Fire Service	MEDICAL EXPENSES-LOCAL	ł
012400800100	22020301	2,000,000.00	0.00	2,000,000.00	2,000,000.00	3,000,000.00	Fire Service	OFFICE STATIONERIES / COMPUTER CONS	UMABLES
									ł
022205100100	22020101	3,500,000.00		5,500,000.00	5,500,000.00	4,500,000.00	Sokoto State SME Development Agency	LOCAL TRAVEL & TRANSPORT: TRAINING	ł
022205100100	22020102	4,000,000.00	2,840,000.00	5,500,000.00	6,000,000.00	5,000,000.00	Sokoto State SME Development Agency	LOCAL TRAVEL & TRANSPORT: OTHERS	ł
022205100100	22020203	4,000,000.00	4,000,000.00	3,500,000.00	6,000,000.00	5,000,000.00	Sokoto State SME Development Agency	INTERNET ACCESS CHARGES	ł
022205100100	22020301	4,000,000.00	4,000,000.00	5,500,000.00	6,000,000.00	5,000,000.00	Sokoto State SME Development Agency	OFFICE STATIONERIES / COMPUTER CONS	UMABLES
022205100100	22020401	3,000,000.00	3,000,000.00	500,000.00	7,000,000.00	4,000,000.00	Sokoto State SME Development Agency	MAINTENANCE OF MOTOR VEHICLE / TRAN	SPORT EQUIPMENT
022205100100	22020404	3,000,000.00	0.00	5,000,000.00	5,000,000.00	4,000,000.00	Sokoto State SME Development Agency	MAINTENANCE OF OFFICE / IT EQUIPMENT	S
022205100100	22020406	3,000,000.00	0.00	5,000,000.00	5,000,000.00	4,000,000.00	Sokoto State SME Development Agency	OTHER MAINTENANCE SERVICES	i
022205100100	22020701	2,000,000.00	0.00	4,000,000.00	4,000,000.00			FINANCIAL CONSULTING	l
022205100100	22020702	4,000,000.00	0.00	3,000,000.00	6,000,000.00	5,000,000.00	Sokoto State SME Development Agency	INFORMATION TECHNOLOGY CONSULTING	i
022205100100	22020801	2,000,000.00	0.00	3,000,000.00	6,000,000.00		Sokoto State SME Development Agency	MOTOR VEHICLE FUEL COST	l
022205100100	22021003	3,000,000.00	2,840,000.00	3,000,000.00	8,000,000.00	4,000,000.00	Sokoto State SME Development Agency	PUBLICITY & ADVERTISEMENTS	l
022205100100	22021007	6,000,000.00	6,000,000.00	4,000,000.00	8,000,000.00		Sokoto State SME Development Agency	WELFARE PACKAGES	l
022205100100	22021021	8,000,000.00	8,000,000.00	3,500,000.00	10,000,000.00		Sokoto State SME Development Agency	SPECIAL DAYS/CELEBRATIONS	l
022205100100	22060201	5,000,000.00	5,000,000.00	3,000,000.00	7,000,000.00		Sokoto State SME Development Agency	DOMESTIC INTEREST /DISCOUNT - SHORT	TERM BORROWINGS
			,	, ,			. 5/	·	1
014800100100	22020101	10,000,000.00	0.00	10,000,000.00	20,000,000.00	21,000,000.00	Sokoto State Independent Electoral Comm	LOCAL TRAVEL & TRANSPORT: TRAINING	l
014800100100	22020102	10,000,000.00	0.00	10,000,000.00	10,000,000.00		Sokoto State Independent Electoral Comm		l
014800100100	22020301	6,000,000.00	0.00	6,000,000.00	5,000,000.00			OFFICE STATIONERIES / COMPUTER CONS	UMABLES
014800100100	22020202	5,000,000.00	0.00	5,000,000.00	12,000,000.00		Sokoto State Independent Electoral Comm		l
014800100100	22020402	4,000,000.00	0.00	4,000,000.00	5,000,000.00		Sokoto State Independent Electoral Comm		l
014800100100	22020406	5,000,000.00	0.00	5,000,000.00	4,000,000.00		Sokoto State Independent Electoral Comm		l
014800100100	22021003	5,000,000.00	0.00	5,000,000.00	10,000,000.00		Sokoto State Independent Electoral Comm		l
014800100100	22021007	5,000,000.00	0.00	5,000,000.00	10,000,000.00		Sokoto State Independent Electoral Comm		l
014800100100	22020502	10,000,000.00	0.00	10,000,000.00	10,000,000.00		Sokoto State Independent Electoral Comm		l
500100100	22020302	10,000,000.00	0.00	10,000,000.00	10,000,000.00	21,000,000.00	The Line Principality Licetoral Collins		•

014800100100	22020801	2,000,000.00	0.00	2,000,000.00	10,000,000.00	4,320,000.00 Sokoto State Independent Electoral Comm MOTOR VEHICLE FUEL COST	
014800100100	22021002	250,000,000.00	0.00	250,000,000.00	150,000,000.00	432,000,000.00 Sokoto State Independent Electoral Comm HONORARIUM & SITTING ALLOWANCE	
014800100100	22020306	380,000,000.00	0.00	380,000,000.00	400,000,000.00	408,000,000.00 Sokoto State Independent Electoral Comm PRINTING OF SECURITY DOCUMENTS	
014800100100	22020401	5,000,000.00	0.00	5,000,000.00	15,000,000.00	5,000,000.00 Sokoto State Independent Electoral Comm MAINTENANCE OF MOTOR VEHICLE / TRANS	SPORT EQUIPMEN
014800100100	22020305	150,000,000.00	0.00	150,000,000.00	15,000,000.00	150,000,000.00 Sokoto State Independent Electoral Comm PRINTING OF NON SECURITY DOCUMENTS	
023800600200	22020101	4,000,000.00	0.00	4,000,000.00	8,000,000.00	8,000,000.00 SUSTAINABLE DEVELOPMENT GOALS (SE LOCAL TRAVEL & TRANSPORT: TRAINING	
023800600200	22020102	4,000,000.00	0.00	4,000,000.00	8,000,000.00	8,000,000.00 SUSTAINABLE DEVELOPMENT GOALS (SE LOCAL TRAVEL & TRANSPORT: OTHERS	
023800600200	22020301	4,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00 SUSTAINABLE DEVELOPMENT GOALS (SE OFFICE STATIONERIES / COMPUTER CONSU	IMABLES
023800600200	22020402	2,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00 SUSTAINABLE DEVELOPMENT GOALS (SI MAINTENANCE OF OFFICE FURNITURE	
023800600200	22020405	1,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00 SUSTAINABLE DEVELOPMENT GOALS (SE MAINTENANCE OF PLANTS/GENERATORS	
023800600200	22020401	4,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 SUSTAINABLE DEVELOPMENT GOALS (SE MAINTENANCE OF MOTOR VEHICLE / TRANS	SPORT EQUIPMEN
023800600200	22021007	1,000,000.00	0.00	0.00	0.00	0.00 SUSTAINABLE DEVELOPMENT GOALS (SE WELFARE PACKAGES	
025000100100	22020501	8,000,000.00	0.00	4,000,000.00	8,000,000.00	8,000,000.00 Fiscal Responsibility Commission LOCAL TRAINING	
025000100100	22020102	12,000,000.00	1,180,000.00	12,000,000.00	12,000,000.00	12,000,000.00 Fiscal Responsibility Commission LOCAL TRAVEL & TRANSPORT: OTHERS	
025000100100	22020301	1,200,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 Fiscal Responsibility Commission OFFICE STATIONERIES / COMPUTER CONSU	IMABLES
025000100100	22020305	2,000,000.00	0.00	4,000,000.00	4,000,000.00	2,000,000.00 Fiscal Responsibility Commission PRINTING OF NON SECURITY DOCUMENTS	
025000100100	22020401	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00 Fiscal Responsibility Commission MAINTENANCE OF MOTOR VEHICLE / TRANS	SPORT EQUIPMEN
025000100100	22020402	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 Fiscal Responsibility Commission MAINTENANCE OF OFFICE FURNITURE	
025000100100	22020405	3,000,000.00	0.00	3,000,000.00	3,000,000.00	4,000,000.00 Fiscal Responsibility Commission MAINTENANCE OF PLANTS/GENERATORS	
025000100100	22020406	2,000,000.00	0.00	2,000,000.00	2,000,000.00	3,000,000.00 Fiscal Responsibility Commission OTHER MAINTENANCE SERVICES	
025000100100	22020201	600,000.00	0.00	800,000.00	800,000.00	900,000.00 Fiscal Responsibility Commission ELECTRICITY CHARGES	
025000100100	22020204	400,000.00	0.00	400,000.00	400,000.00	400,000.00 Fiscal Responsibility Commission SATELLITE BROADCASTING ACCESS CHARGE	ES
025000100100	22020203	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00 Fiscal Responsibility Commission INTERNET ACCESS CHARGES	
025000100100	22020601	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,500,000.00 Fiscal Responsibility Commission SECURITY SERVICES	
025000100100	22021007	4,000,000.00	0.00	4,000,000.00	5,000,000.00	6,000,000.00 Fiscal Responsibility Commission WELFARE PACKAGES	
022205500100	22020401	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Sokoto Central Market MAINTENANCE OF MOTOR VEHICLE / TRANS	SPORT EQUIPMEN
022205500100	22020402	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 Sokoto Central Market MAINTENANCE OF OFFICE FURNITURE	
022205500100	22020403	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00 Sokoto Central Market MAINTENANCE OF OFFICE BUILDING / RESID	DENTIAL QTRS
022205500100	22020405	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 Sokoto Central Market MAINTENANCE OF PLANTS/GENERATORS	
022205500100	22020404	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 Sokoto Central Market MAINTENANCE OF OFFICE / IT EQUIPMENTS	5
022205500100	22020703	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Sokoto Central Market LEGAL SERVICES	
022205500100	22020406	4,500,000.00	0.00	4,500,000.00	4,500,000.00	4,500,000.00 Sokoto Central Market OTHER MAINTENANCE SERVICES	
022205500100	22020201	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 Sokoto Central Market ELECTRICITY CHARGES	
022205500100	22020205	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Sokoto Central Market WATER RATES	
022205500100	22020601	7,000,000.00	0.00	7,000,000.00	7,000,000.00	7,000,000.00 Sokoto Central Market SECURITY SERVICES	
022205500100	22020605	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Sokoto Central Market CLEANING & FUMIGATION SERVICES	
022205500100	22020708	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Sokoto Central Market MEDICAL CONSULTING	
022205500100	22021007	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 Sokoto Central Market WELFARE PACKAGES	
022205500100	22020901	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Sokoto Central Market BANK CHARGES (OTHER THAN INTEREST)	
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032600700500	22020101	10,000,000.00	0.00	4,000,000.00	10,000,000.00	10,000,000.00 Tenancy Control and Safety of Person Cor LOCAL TRAVEL & TRANSPORT: TRAINING	
032600700500	22020102	15,000,000.00	0.00	4,000,000.00	15,000,000.00	15,000,000.00 Tenancy Control and Safety of Person Cor LOCAL TRAVEL & TRANSPORT: OTHERS	
032600700500	22020103	20,000,000.00	0.00	5,000,000.00	20,000,000.00	20,000,000.00 Tenancy Control and Safety of Person Cor INTERNATIONAL TRAVEL & TRANSPORT: TR	RAINING
032600700500	22020104	10,000,000.00	0.00	5,000,000.00	10,000,000.00	10,000,000.00 Tenancy Control and Safety of Person Cor INTERNATIONAL TRAVEL & TRANSPORT: OT	
				-,000,000.00	,500,500.50		
	22020301	20,000,000.00	0.00	5,000,000.00	25,000,000.00	25.000.000.00 Tenancy Control and Safety of Person Col OFFICE STATIONERIES / COMPUTER CONSU	IMABLES
032600700500 032600700500	22020301 22020401	20,000,000.00 15,000,000.00	0.00	5,000,000.00 5,000,000.00	25,000,000.00 15,000,000.00	25,000,000.00 Tenancy Control and Safety of Person Cor OFFICE STATIONERIES / COMPUTER CONSU 15,000,000.00 Tenancy Control and Safety of Person Cor MAINTENANCE OF MOTOR VEHICLE / TRANS	

032600700500	22020406	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00 Tenancy Control and Safety of Person Cor	OTHER MAINTENANCE SERVICES
032600700500	22021003	5,000,000,00	0.00	4,000,000.00	10,000,000.00	10,000,000.00 Tenancy Control and Safety of Person Cor	
032600700500	22021007	5,000,000.00	0.00	6,000,000.00	6,000,000.00	6,000,000.00 Tenancy Control and Safety of Person Cor	
032600700500	22021022	5,000,000.00	0.00	5,000,000.00	20,000,000.00	20,000,000.00 Tenancy Control and Safety of Person Cor	
032600700500	22020803	5,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00 Tenancy Control and Safety of Person Cor	
032600700500	22020203	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00 Tenancy Control and Safety of Person Cor	INTERNET ACCESS CHARGES
026800100100	22020102	5,500,000.00	0.00	5,500,000.00	1,100,000.00	17,000,000.00 Ministry of Animals and Fisheries Develop	LOCAL TRAVEL & TRANSPORT: OTHERS
026800100100	22020103	10,800,000.00	0.00	10,800,000.00	9,200,000.00	42,000,000.00 Ministry of Animals and Fisheries Develop	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING
026800100100	22020301	3,400,000.00	0.00	3,400,000.00	2,000,000.00	3,000,000.00 Ministry of Animals and Fisheries Develop	OFFICE STATIONERIES / COMPUTER CONSUMABLES
026800100100	22020801	2,300,000.00	0.00	2,300,000.00	900,000.00	1,500,000.00 Ministry of Animals and Fisheries Develop	
026800100100	22020802	950,000.00	0.00	950,000.00	5,500,000.00	20,000,000.00 Ministry of Animals and Fisheries Develop	
026800100100	22020401	550,000.00	0.00	550,000.00	1,000,000.00	3,000,000.00 Ministry of Animals and Fisheries Develop	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
026800100100	22020406	0.00	0.00	500,000.00	1,650,000.00	5,000,000.00 Ministry of Animals and Fisheries Develop	
026800100100	22020501	2,500,000.00	0.00	2,000,000.00	900,000.00	3,500,000.00 Ministry of Animals and Fisheries Develop	
026800100100	22020502	5,900,000.00	0.00	5,900,000.00	101,000.00	2,000,000.00 Ministry of Animals and Fisheries Develop	
026800100100	22020605	450,000.00	0.00	450,000.00	875,000.00	2,100,000.00 Ministry of Animals and Fisheries Develop	
026800100100	22020902	3,500,000.00	0.00	3,500,000.00	1,500,000.00	3,100,000.00 Ministry of Animals and Fisheries Develop	
026800100100	22021001	1,100,000.00	0.00	1,100,000.00	950,000.00	2,320,000.00 Ministry of Animals and Fisheries Develop	
026800100100	22021007	130,000.00	0.00	130,000.00	600,776.00	1,580,000.00 Ministry of Animals and Fisheries Develop	WELFARE PACKAGES
030000300400	22020404	200 000 00	2.22	200.000.00	1 000 000 00	200 000 00 10 1- 1 D 1 1 D	LOCAL TRAVEL & TRANSPORT, TRAINING
026800200100	22020101	300,000.00	0.00	300,000.00	1,000,000.00	300,000.00 Livestock Development Programme	LOCAL TRAVEL & TRANSPORT: TRAINING
026800200100	22020102	200,000.00	0.00	200,000.00	1,000,000.00	200,000.00 Livestock Development Programme	LOCAL TRAVEL & TRANSPORT: OTHERS
026800200100	22020301	550,000.00	0.00	550,000.00	550,000.00	550,000.00 Livestock Development Programme	OFFICE STATIONERIES / COMPUTER CONSUMABLES
026800200100 026800200100	22020401 22020402	1,000,000.00 210,000.00	0.00	1,000,000.00 210,000.00	1,000,000.00 250,000.00	1,000,000.00 Livestock Development Programme 210,000.00 Livestock Development Programme	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE
026800200100	22020402	210,000.00	0.00	210,000.00	1,000,000.00	210,000.00 Livestock Development Programme 210,000.00 Livestock Development Programme	OTHER MAINTENANCE SERVICES
026800200100	22020408	210,000.00	0.00	210,000.00	1,000,000.00	210,000.00 Livestock Development Programme	LOCAL TRAINING
026800200100	22021007	300,000.00	0.00	300,000.00	1,000,000.00	300,000.00 Livestock Development Programme	WELFARE PACKAGES
026800200100	22021007	900,000.00	0.00	900,000.00	1,200,000.00	900,000.00 Livestock Development Programme	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS
020000200100	22020103	300,000.00	0.00	300,000.00	1,200,000.00	300,000.00 Erestock Bevelopment Programme	THAT TEN WEE OF OTTICE BOLEDING / RESIDENTIAL QUICE
026800300100	22020101	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 Poultry Development Agency	LOCAL TRAVEL & TRANSPORT: TRAINING
026800300100	22020102	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00 Poultry Development Agency	LOCAL TRAVEL & TRANSPORT: OTHERS
026800300100	22020103	1,000,000.00	0.00	1,000,000.00	1,000,000.00		INTERNATIONAL TRAVEL & TRANSPORT: TRAINING
026800300100	22020201	200,000.00	0.00	200,000.00	200,000.00	200,000.00 Poultry Development Agency	ELECTRICITY CHARGES
026800300100	22020306	100,000.00	0.00	100,000.00	100,000.00	100,000.00 Poultry Development Agency	PRINTING OF SECURITY DOCUMENTS
026800300100	22020301	900,000.00	0.00	900,000.00	900,000.00	900,000.00 Poultry Development Agency	OFFICE STATIONERIES / COMPUTER CONSUMABLES
026800300100	22020307	1,400,000.00	0.00	1,400,000.00	1,400,000.00	1,400,000.00 Poultry Development Agency	DRUGS/LABORATORY/MEDICAL SUPPLIES
026800300100	22020401	500,000.00	0.00	500,000.00	500,000.00	500,000.00 Poultry Development Agency	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
026800300100	22020402	300,000.00	0.00	300,000.00	300,000.00	300,000.00 Poultry Development Agency	MAINTENANCE OF OFFICE FURNITURE
026800300100	22020404	400,000.00	0.00	400,000.00	400,000.00	400,000.00 Poultry Development Agency	MAINTENANCE OF OFFICE / IT EQUIPMENTS
026800300100	22020406	700,000.00	0.00	700,000.00	700,000.00	700,000.00 Poultry Development Agency	OTHER MAINTENANCE SERVICES
026800300100	22021003	900,000.00	0.00	900,000.00	900,000.00	900,000.00 Poultry Development Agency	PUBLICITY & ADVERTISEMENTS
026800300100	22020708	400,000.00	0.00	400,000.00	400,000.00	400,000.00 Poultry Development Agency	MEDICAL CONSULTING
026800300100	22020803	200,000.00	0.00	200,000.00	200,000.00	200,000.00 Poultry Development Agency	PLANT / GENERATOR FUEL COST
026800300100	22021007	500,000.00	0.00	500,000.00	500,000.00	500,000.00 Poultry Development Agency	WELFARE PACKAGES
024005500400	22020402	220 000 000 00	0.00	450 000 000 00	220 000 000 00	250 000 000 00 Cha 1/2 Camba ( A a a a b	INTERNATIONAL TRAVEL & TRANSPORT, TRAINING
031805500100	22020103	230,000,000.00	0.00	150,000,000.00	230,000,000.00		INTERNATIONAL TRAVEL & TRANSPORT: TRAINING
031805500100	22020301	60,000,000.00	0.00	50,000,000.00	60,000,000.00	240,000,000.000 Shari'a Court of Appeal	OFFICE STATIONERIES / COMPUTER CONSUMABLES
031805500100 031805500100	22020402 22020401	60,000,000.00 50,000,000.00	40,000,000.00	50,000,000.00 50,000,000.00	60,000,000.00 50,000,000.00	280,000,000.00   Shari'a Court of Appeal 70,000,000.00   Shari'a Court of Appeal	MAINTENANCE OF OFFICE FURNITURE  MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
031805500100	22020401	10,000,000.00	0.00	10,000,000.00	10,000,000.00	15,000,000.00 Shari'a Court of Appeal	WELFARE PACKAGES
031805500100	22021007	50,000,000.00	0.00	50,000,000.00	50,000,000.00	300,000,000.00 Shari'a Court of Appeal	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS
031805500100	22020501	5,000,000.00	0.00	5,000,000.00	5,000,000.00	10,000,000.00   Shari'a Court of Appeal	LOCAL TRAINING
031805500100	22020301	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 Shari'a Court of Appeal	FINANCIAL CONSULTING
031805500100	22020701	10,000,000.00	0.00	10,000,000.00	10,000,000.00	25,000,000.00 Shari'a Court of Appeal	LEGAL SERVICES
031805500100	22030101	0.00	0.00	30,000,000.00	50,000,000.00	50,000,000.00 Shari'a Court of Appeal	MOTOR CYCLE ADVANCES
031805500100	22040109	0.00	0.00	0.00	0.00	30,000,000.00 Shari'a Court of Appeal	GRANTS TO COMMUNITIES/NGOs
031805500100	22020403	0.00	0.00	10,000,000.00	10,000,000.00	20,000,000.00 Shari'a Court of Appeal	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS
				,,	,,	, , , , , , , , , , , , , , , , , , ,	2,13
051400100100	22020102	10,000,000.00	0.00	10,000,000.00	10,000,000.00	50,000,000.00 Ministry for Women Affairs	LOCAL TRAVEL & TRANSPORT: OTHERS
051400100100	22020301	5,000,000.00	0.00	5,000,000.00	5,000,000.00	30,000,000.00 Ministry for Women Affairs	OFFICE STATIONERIES / COMPUTER CONSUMABLES

054400400400	22222424	E 000 000 00	2.00	5 000 000 00	= aaa aaa aa	20 000 000 00141 1 1 5 144 455 1	The state of the s
051400100100	22020401	5,000,000.00	0.00	5,000,000.00	5,000,000.00	30,000,000.00 Ministry for Women Affairs	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
051400100100	22020402	5,000,000.00	0.00	5,000,000.00	5,000,000.00	30,000,000.00 Ministry for Women Affairs	MAINTENANCE OF OFFICE FURNITURE
051400100100	22020406	35,000,000.00	0.00	25,000,000.00	35,000,000.00	30,000,000.00 Ministry for Women Affairs	OTHER MAINTENANCE SERVICES
051400100100	22020501	5,000,000.00	0.00	7,000,000.00	7,000,000.00	35,000,000.00 Ministry for Women Affairs	LOCAL TRAINING
051400100100	22021004	10,000,000.00	0.00	7,500,000.00	7,500,000.00	200,000,000.00 Ministry for Women Affairs	MEDICAL EXPENSES-LOCAL
051400100100	22021007	60,000,000.00	0.00	10,000,000.00	10,000,000.00	150,000,000.00 Ministry for Women Affairs	WELFARE PACKAGES
051400100100	22021021	25,000,000.00	0.00	1,535,890.00	1,535,890.00	1,535,890.00 Ministry for Women Affairs	SPECIAL DAYS/CELEBRATIONS
051400100100	22020307	0.00	0.00	5,000,000.00	10,000,000.00	10,000,000.00 Ministry for Women Affairs	DRUGS/LABORATORY/MEDICAL SUPPLIES
051400100100	22020309	0.00	0.00	5,000,000.00	10,000,000.00	10,000,000.00 Ministry for Women Affairs	UNIFORMS & OTHER CLOTHING
051400100100	22020311	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00 Ministry for Women Affairs	FOOD STUFF / CATERING MATERIALS SUPPLIES
051400100100	22020310	0.00	0.00	7,500,000.00	10,000,000.00	10,000,000.00 Ministry for Women Affairs	TEACHING AIDS / INSTRUCTION MATERIALS
051400100100	22021003	0.00	0.00	21,000,000.00	21,000,000.00	21,000,000.00 Ministry for Women Affairs	PUBLICITY & ADVERTISEMENTS
056905500100	22020101	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00 Sokoto State Scholarship and Students Ma	LOCAL TRAVEL & TRANSPORT: TRAINING
056905500100	22020102	15,000,000.00	0.00	15,000,000.00	25,000,000.00	25,000,000.00 Sokoto State Scholarship and Students Ma	LOCAL TRAVEL & TRANSPORT: OTHERS
056905500100	22020301	1,600,000.00	0.00	1,600,000.00	1,600,000.00	1,600,000.00 Sokoto State Scholarship and Students Ma	
056905500100	22020305	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00 Sokoto State Scholarship and Students Ma	
056905500100	22020401	15,000,000.00	0.00	10,000,000.00	15,000,000.00		MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
056905500100	22020402	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00 Sokoto State Scholarship and Students Ma	
056905500100	22020406	8,500,000.00	0.00	8,500,000.00	8,500,000.00	8,500,000.00 Sokoto State Scholarship and Students Mi	
056905500100	22021007	3,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00 Sokoto State Scholarship and Students Mi	
056905500100	22021007	5,800,000.00	0.00	5,800,000.00	5,800,000.00	5,800,000.00 Sokoto State Scholarship and Students Mi	
056905500100	22021010	55,000,000.00	0.00	60,000,000.00	70,000,000.00	70,000,000.00 Sokoto State Scholarship and Students Ma	
056905500100	22020104	1,900,000,000.00	11,920,000.00	1,900,000,000.00	2,065,786,240.00	2,065,786,240.00 Sokoto State Scholarship and Students Mi	
056905500100	22021020	1,400,000,000.00	6,363,180.00	1,400,000,000.00	1,500,000,000.00		
020902200100	22021025	1,400,000,000.00	0,303,180.00	1,400,000,000.00	1,500,000,000.00	1,500,000,000.00 Sokoto State Scholarship and Students Ma	Domestic Scholarship
052102600100	22020404	2 500 000 00	0.00	2,500,000.00	2 500 000 00	2 500 000 00 5	LOCAL TRAVEL & TRANSPORT, TRAINING
	22020101	2,500,000.00	0.00	, ,	2,500,000.00	2,500,000.00 Specialist Hospital	LOCAL TRAVEL & TRANSPORT: TRAINING
052102600100	22020102	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 Specialist Hospital	LOCAL TRAVEL & TRANSPORT: OTHERS
052102600100	22021003	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Specialist Hospital	PUBLICITY & ADVERTISEMENTS
052102600100	22020204	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Specialist Hospital	SATELLITE BROADCASTING ACCESS CHARGES
052102600100	22020401	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00 Specialist Hospital	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
052102600100	22020708	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00 Specialist Hospital	MEDICAL CONSULTING
052102600100	22020403	4,250,000.00	0.00	4,250,000.00	4,250,000.00	4,250,000.00 Specialist Hospital	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS
052102600100	22020406	4,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00 Specialist Hospital	OTHER MAINTENANCE SERVICES
052102600100	22021007	1,000,000.00	0.00	5,000,000.00	5,000,000.00	1,000,000.00 Specialist Hospital	WELFARE PACKAGES
052102600100	22020203	5,000,000.00	0.00	1,000,000.00	1,000,000.00	5,000,000.00 Specialist Hospital	INTERNET ACCESS CHARGES
052102600100	22020803	500,000.00	0.00	2,000,000.00	2,000,000.00	500,000.00 Specialist Hospital	PLANT / GENERATOR FUEL COST
052102600100	22020208	500,000.00	0.00	1,000,000.00	1,000,000.00	500,000.00 Specialist Hospital	SOFTWARE CHARGES/ LICENSE RENEWAL
052102600100	22020701	0.00	0.00	2,000,000.00	2,000,000.00	0.00 Specialist Hospital	FINANCIAL CONSULTING
052102600100	22020307	0.00	0.00	2,000,000.00	2,000,000.00	0.00 Specialist Hospital	DRUGS/LABORATORY/MEDICAL SUPPLIES
014700100100	22020101	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00 Civil Service Commission	LOCAL TRAVEL & TRANSPORT: TRAINING
014700100100	22020102	7,000,000.00	0.00	7,000,000.00	7,000,000.00	7,000,000.00 Civil Service Commission	LOCAL TRAVEL & TRANSPORT: OTHERS
014700100100	22020301	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00 Civil Service Commission	OFFICE STATIONERIES / COMPUTER CONSUMABLES
014700100100	22020401	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00 Civil Service Commission	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
014700100100	22020402	8,000,000.00	0.00	8,000,000.00	8,000,000.00	8,000,000.00 Civil Service Commission	MAINTENANCE OF OFFICE FURNITURE
014700100100	22021007	4,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00 Civil Service Commission	WELFARE PACKAGES
014700100100	22020405	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00 Civil Service Commission	MAINTENANCE OF PLANTS/GENERATORS
014700100100	22020406	4,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00 Civil Service Commission	OTHER MAINTENANCE SERVICES
014700100100	22020400	6,000,000.00	0.00	6,000,000.00	6,000,000.00	6,000,000.00 Civil Service Commission	MOTOR VEHICLE FUEL COST
014700100100	22021003	4,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00 Civil Service Commission	PUBLICITY & ADVERTISEMENTS
01 1/ 00100100	22021003	7,000,000.00	0.00	7,000,000.00	7,000,000.00	T,000,000.00 CIVII SCIVICE COMMISSION	1 OPTICITY & ADVENTIGENERALS
053500200100	22020101	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00 Parks and Gardens Agency	LOCAL TRAVEL & TRANSPORT: TRAINING
053500200100		100,000,000.00		100,000,000.00			
	22020803		0.00		40,000,000.00	100,000,000.00 Parks and Gardens Agency	PLANT / GENERATOR FUEL COST
053500200100	22020404	500,000.00	0.00	500,000.00	500,000.00	500,000.00 Parks and Gardens Agency	MAINTENANCE OF OFFICE / IT EQUIPMENTS
053500200100	22020404	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 Parks and Gardens Agency	MAINTENANCE OF OFFICE / IT EQUIPMENTS
053500200100	22020401	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00 Parks and Gardens Agency	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
053500200100	22020402	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Parks and Gardens Agency	MAINTENANCE OF OFFICE FURNITURE
053500200100	22020406	4,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00 Parks and Gardens Agency	OTHER MAINTENANCE SERVICES
053500200100	22021004	4,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00 Parks and Gardens Agency	MEDICAL EXPENSES-LOCAL
					2 000 000 00	2 000 000 00 Deduced Condens Access	DEEDECLIMENT O MEALC
053500200100 053500200100	22021001 22021007	2,000,000.00 2,000,000.00	0.00	2,000,000.00 2,000,000.00	2,000,000.00 2,000,000.00	2,000,000.00 Parks and Gardens Agency 2,000,000.00 Parks and Gardens Agency	REFRESHMENT & MEALS WELFARE PACKAGES

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023600200100	22020101	200,000.00	0.00	200,000.00	1,500,000.00	7,000,000.00	Waziri Junaidu History and Culture Bureau	LOCAL TRAVEL & TRANSPORT: TRAINING	1
023600200100	22020301	400,000.00	0.00	400,000.00	400,000.00	800,000.00	Waziri Junaidu History and Culture Bureau	OFFICE STATIONERIES / COMPUTER CONS	SUMABLES
023600200100	22020402	100,000.00	0.00	100,000.00	100,000.00		Waziri Junaidu History and Culture Bureau		
023600200100	22020401	200,000.00	0.00	200,000.00				MAINTENANCE OF MOTOR VEHICLE / TRA	NSPORT EQUIPMENT
023600200100	22020101	200,000.00	0.00	200,000.00	200,000.00	400,000.00	Waziri Junaidu History and Culture Bureau	LOCAL TRAVEL & TRANSPORT: TRAINING	
023600200100	22021003	2,000,000.00	0.00	2,000,000.00	3,000,000.00	7,000,000.00	Waziri Junaidu History and Culture Bureau	PUBLICITY & ADVERTISEMENTS	
023600200100	22021007	1,500,000.00	0.00	1,500,000.00	3,000,000.00	8,500,000.00	Waziri Junaidu History and Culture Bureau	WELFARE PACKAGES	
052100300100	22020101	5,000,000.00	0.00	5,000,000.00				LOCAL TRAVEL & TRANSPORT: TRAINING	
052100300100	22020102	5,000,000.00	0.00	5,000,000.00	5,000,000.00			LOCAL TRAVEL & TRANSPORT: OTHERS	
052100300100	22020801	5,000,000.00	0.00	5,000,000.00			Primary Health Care Development Agency	MOTOR VEHICLE FUEL COST	]
052100300100	22020301	3,000,000.00	0.00	3,000,000.00				OFFICE STATIONERIES / COMPUTER CONS	SUMABLES
052100300100	22020402	3,000,000.00	0.00	3,000,000.00	3,000,000.00			MAINTENANCE OF OFFICE FURNITURE	]
052100300100	22020401	5,000,000.00	0.00	5,000,000.00	5,000,000.00			MAINTENANCE OF MOTOR VEHICLE / TRA	, ,
052100300100	22020405	2,000,000.00	0.00	2,000,000.00	2,000,000.00			MAINTENANCE OF PLANTS/GENERATORS	
052100300100	22020403	1,000,000.00	0.00	1,000,000.00	1,000,000.00			MAINTENANCE OF OFFICE BUILDING / RES	SIDENTIAL QTRS
052100300100	22021007	3,000,000.00	0.00	3,000,000.00				WELFARE PACKAGES	
052100300100	22020406	3,000,000.00	0.00	3,000,000.00	3,000,000.00			OTHER MAINTENANCE SERVICES	
052100300100	22021003	1,000,000.00	0.00	1,000,000.00	1,000,000.00			PUBLICITY & ADVERTISEMENTS	1
052100300100 052100300100	22020307 22020308	10,000,000.00 5,000,000.00	0.00	10,000,000.00 5,000,000.00	10,000,000.00 5,000,000.00			DRUGS/LABORATORY/MEDICAL SUPPLIES FIELD & CAMPING MATERIALS SUPPLIES	1
			0.00						
052100300100	22020501	4,000,000.00	0.00	4,000,000.00	7,454,000.00	4,000,000.00	Primary Health Care Development Agency	LOCAL TRAINING	
052100200100	22020101	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1 350 000 00	Salvata Stata contributory haalth care mot	LOCAL TRAVEL & TRANSPORT: TRAINING	+
052100200100	22020101	1,500,000.00	0.00	1,500,000.00	1,500,000.00		Sokoto State contributory health care mgi		4
052100200100	22020102	1,000,000.00	0.00	1,000,000.00			Sokoto State contributory health care mg		+
052100200100	22021003	1,500,000.00	0.00	1,500,000.00	1,500,000.00		, ,	OFFICE STATIONERIES / COMPUTER CONS	I IMARI EC
052100200100	22020301	1,000,000.00	0.00	1,000,000.00			, 5	SOFTWARE CHARGES/ LICENSE RENEWAL	ONADLLS
052100200100	22020401	1,500,000.00	0.00	1,500,000.00			, 5	MAINTENANCE OF MOTOR VEHICLE / TRA	NSPORT FOLITPMENT
052100200100	22020402	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,875,000.00	, 5	,	1
052100200100	22020406	4,250,000.00	0.00	4,250,000.00			Sokoto State contributory health care mgt		†
052100200100	22021007	1,250,000.00	0.00	1,250,000.00	1,250,000.00		Sokoto State contributory health care mgt		†
052100200100	22020203	1,000,000.00	0.00	1,000,000.00			Sokoto State contributory health care mgt		
052100200100	22020405	1,500,000.00	0.00	1,500,000.00				MAINTENANCE OF PLANTS/GENERATORS	
052100200100	22020501	500,000.00	0.00	12,000,000.00	12,000,000.00				
052100200100	22020701	500,000.00	0.00	500,000.00	500,000.00		Sokoto State contributory health care mgt		1
		,		,	,	<u>'</u>	, ,		1
055100100100	22020101	820,000.00	0.00	820,000.00	820,000.00	820,000.00	Ministry for Local Government and Chiefta	LOCAL TRAVEL & TRANSPORT: TRAINING	1
055100100100	22020102	550,000.00	0.00	550,000.00	550,000.00	550,000.00	Ministry for Local Government and Chiefta	LOCAL TRAVEL & TRANSPORT: OTHERS	
055100100100	22021007	1,070,000.00	0.00	1,070,000.00	1,070,000.00	1,070,000.00	Ministry for Local Government and Chiefta	WELFARE PACKAGES	
055100100100	22020401	1,300,000.00	0.00	1,300,000.00	1,300,000.00	1,300,000.00	Ministry for Local Government and Chiefta	MAINTENANCE OF MOTOR VEHICLE / TRA	NSPORT EQUIPMENT
055100100100	22020301	900,000.00	0.00	900,000.00	900,000.00	900,000.00	Ministry for Local Government and Chiefta	OFFICE STATIONERIES / COMPUTER CONS	SUMABLES
055100100100	22040103	23,500,000.00	0.00	10,500,000.00	23,500,000.00			GRANT TO LOCAL GOVERNMENTS -CURRE	NT
055100100100	22020803	1,830,000.00	0.00	1,830,000.00	1,830,000.00		Ministry for Local Government and Chiefta		
055100100100	22020501	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Ministry for Local Government and Chiefta	LOCAL TRAINING	
052102600200	22020101	5,000,000.00	2,130,000.00	5,000,000.00			Maryam Abacha W& Child. Hospital	LOCAL TRAVEL & TRANSPORT: TRAINING	1
052102600200	22020102	5,000,000.00	0.00	5,000,000.00			Maryam Abacha W& Child. Hospital	LOCAL TRAVEL & TRANSPORT: OTHERS	1
052102600200	22020307	5,000,000.00	0.00	5,000,000.00	5,000,000.00		Maryam Abacha W& Child. Hospital	DRUGS/LABORATORY/MEDICAL SUPPLIES	1
052102600200	22020309	3,800,000.00	0.00	3,800,000.00			Maryam Abacha W& Child. Hospital	UNIFORMS & OTHER CLOTHING	Ĭ
052102600200	22020708	5,000,000.00	0.00	5,000,000.00	5,000,000.00		Maryam Abacha W& Child. Hospital	MEDICAL CONSULTING	Ĭ
052102600200	22021007	5,500,000.00	0.00	5,500,000.00	5,500,000.00		Maryam Abacha W& Child. Hospital	WELFARE PACKAGES	1
052102600200	22020801	7,700,000.00	0.00	7,700,000.00			Maryam Abacha W& Child. Hospital	MOTOR VEHICLE FUEL COST	Ĭ
052102600200	22021003	3,000,000.00	0.00	3,000,000.00	3,000,000.00		Maryam Abacha W& Child. Hospital	PUBLICITY & ADVERTISEMENTS	NODODE EO: TOTALES :=
052102600200	22020401	5,500,000.00	0.00	5,500,000.00	5,500,000.00		Maryam Abacha W& Child. Hospital	MAINTENANCE OF MOTOR VEHICLE / TRA	
052102600200	22020311	6,600,000.00	0.00	6,600,000.00	6,600,000.00	6,600,000.00	Maryam Abacha W& Child. Hospital	FOOD STUFF / CATERING MATERIALS SUP	PLIES 1
017200700100	22020101	250,000,000.00	0.00	250,000,000.00	200,000,000.00	640,000,000 00	ZAKAT and Endowment Commission (WA	LOCAL TRAVEL & TRANSPORT: TRAINING	1
017200700100	22020101	35,000,000.00	200,000,000.00	35,000,000.00				LOCAL TRAVEL & TRANSPORT: OTHERS	1
017200700100	22020301	10,000,009.00	0.00	10,000,009.00	20,000,009.00			OFFICE STATIONERIES / COMPUTER CONS	SUMABLES
017200700100	22020401	15,000,000.00	0.00	15,000,000.00				MAINTENANCE OF MOTOR VEHICLE / TRA	
		15,555,500.00	0.00	15,555,500.00	25,555,500.00	25,555,500.00	(VVV	in an analysis of the contraction of the	

017200700100	22020402	12,000,009.00	0.00	12,000,009.00	19,000,000.00	20,500,000.00 ZAKAT and Endowment Commission (WA MAINTENANCE OF OFFICE FURNITURE	7
017200700100	22020406	15,000,000.00	0.00	15,000,000.00	22,000,000.00	25,000,000.00 ZAKAT and Endowment Commission (WA OTHER MAINTENANCE SERVICES	1
017200700100	22021007	700,000,000.00	500,000,000.00	700,000,000.00	712,209,000.00	1,700,000,000.00 ZAKAT and Endowment Commission (WALWELFARE PACKAGES	1
017200700100	22040101	10,000,000.00	, ,	10,000,000.00	15,000,000.00	15,200,000.00 ZAKAT and Endowment Commission (WAIGRANT TO OTHER STATE GOVERNMENTS	- CURRENT
017200700100	22040109	0.00	0.00	0.00	35,000,000.00	140,300,000.00 ZAKAT and Endowment Commission (WA GRANTS TO COMMUNITIES/NGOs	1
							1
052100100100	22020101	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00 Ministry of Health LOCAL TRAVEL & TRANSPORT: TRAINING	1
052100100100	22020102	30,000,000.00	46,925,000.00	20,000,009.00	30,000,000.00	30,000,000.00 Ministry of Health LOCAL TRAVEL & TRANSPORT: OTHERS	1
052100100100	22020301	30,000,000.00	0.00	20,000,009.00	30,000,000.00	30,000,000.00 Ministry of Health OFFICE STATIONERIES / COMPUTER CON	SUMABLES
052100100100	22020305	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00 Ministry of Health PRINTING OF NON SECURITY DOCUMENT	S
052100100100	22020307	70,000,000.00	0.00	200,000,000.00	300,000,000.00	300,000,000.00 Ministry of Health DRUGS/LABORATORY/MEDICAL SUPPLIES	
052100100100	22020401	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 Ministry of Health MAINTENANCE OF MOTOR VEHICLE / TRA	NSPORT EQUIPMENT
052100100100	22020402	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00 Ministry of Health MAINTENANCE OF OFFICE FURNITURE	
052100100100	22020406	50,000,000.00	0.00	100,000,000.00	500,000,000.00	600,000,000.00 Ministry of Health OTHER MAINTENANCE SERVICES	
052100100100	22020501	20,000,000.00	46,925,000.00	30,000,000.00	50,000,000.00	50,000,000.00 Ministry of Health LOCAL TRAINING	
052100100100	22020502	50,000,000.00	0.00	80,000,000.00	120,000,000.00	50,000,000.00 Ministry of Health INTERNATIONAL TRAINING	
052100100100	22020605	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00 Ministry of Health CLEANING & FUMIGATION SERVICES	
052100100100	22020702	5,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00 Ministry of Health INFORMATION TECHNOLOGY CONSULTIN	G
052100100100	22020708	5,000,000.00	0.00	36,000,000.00	36,000,000.00	36,000,000.00 Ministry of Health MEDICAL CONSULTING	_
052100100100	22020801	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00 Ministry of Health MOTOR VEHICLE FUEL COST	_
052100100100	22020803	200,000,000.00	0.00	80,000,000.00	150,000,000.00	200,000,000.00 Ministry of Health PLANT / GENERATOR FUEL COST	_
052100100100	22021004	5,000,000.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00 Ministry of Health MEDICAL EXPENSES-LOCAL	
052100100100	22021007	3,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00 Ministry of Health WELFARE PACKAGES	
052100100100	22021019	50,000,000.00	0.00	75,000,000.00	75,000,000.00	75,000,000.00 Ministry of Health MEDICAL EXPENSES-INTERNATIONAL	_
052100100100	22021024	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00 Ministry of Health Supervision and Monitoring of Capital Proje	<u>e</u> cts
052100100100	22021021	0.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00 Ministry of Health SPECIAL DAYS/CELEBRATIONS	
052100100100	22021001	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00 Ministry of Health REFRESHMENT & MEALS	
052100100100	22021014	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00 Ministry of Health BUDGET EXPENSES	
052100100100	22020309	0.00	0.00	10,000,000.00	50,000,000.00	50,000,000.00 Ministry of Health UNIFORMS & OTHER CLOTHING	
051705800100	22020102	3,000,000.00	0.00	2,000,000.00	2,000,000.00	2,500,000.00 Arabic and Islamic Education Commission LOCAL TRAVEL & TRANSPORT: OTHERS	
051705800100	22020201	500,000.00	0.00	500,000.00	500,000.00	1,000,000.00 Arabic and Islamic Education Commission ELECTRICITY CHARGES	
051705800100	22020301	3,000,000.00	0.00	3,000,000.00	3,000,000.00	4,000,000.00 Arabic and Islamic Education Commission OFFICE STATIONERIES / COMPUTER CON	_
051705800100	22020401	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,500,000.00 Arabic and Islamic Education Commission MAINTENANCE OF MOTOR VEHICLE / TRA	NSPORT EQUIPMENT
051705800100	22020402	1,500,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Arabic and Islamic Education Commission MAINTENANCE OF OFFICE FURNITURE	
051705800100	22021001	1,000,000.00	0.00	2,000,000.00	2,000,000.00	7,000,000.00 Arabic and Islamic Education Commission REFRESHMENT & MEALS	
051705800100	22020501	1,000,000.00	0.00	2,000,000.00	2,000,000.00	12,000,000.00 Arabic and Islamic Education Commission LOCAL TRAINING	
051705800100	22020901	1,000,000.00	0.00	1,500,000.00	1,500,000.00	1,000,000.00 Arabic and Islamic Education Commission BANK CHARGES (OTHER THAN INTEREST)	
051705800100	22020310	1,000,000.00	0.00	2,380,000.00	2,380,000.00	12,000,000.00 Arabic and Islamic Education Commission TEACHING AIDS / INSTRUCTION MATERIA	ALS
051705800100	22040109	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Arabic and Islamic Education Commission GRANTS TO COMMUNITIES/NGOs	4
051705800100	22021002	2,000,000.00	0.00	2,000,000.00	2,000,000.00	1,000,000.00 Arabic and Islamic Education Commission HONORARIUM & SITTING ALLOWANCE	4
051705800100	22021003	1,000,000.00	0.00	1,000,000.00	1,000,000.00	11,000,000.00 Arabic and Islamic Education Commission PUBLICITY & ADVERTISEMENTS	4
051705800100	22021007	1,000,000.00	0.00	1,000,000.00	1,000,000.00	10,000,000.00 Arabic and Islamic Education Commission WELFARE PACKAGES	)
051705800100	22020311	1,000,000.00	0.00	1,000,000.00	1,000,000.00	2,000,000.00 Arabic and Islamic Education Commission FOOD STUFF / CATERING MATERIALS SUF	PLIES T
051705800100	22020309	1,000,000.00	0.00	1,000,000.00	1,000,000.00	2,000,000.00 Arabic and Islamic Education Commission UNIFORMS & OTHER CLOTHING	4
051705800100 051705800100	22020302 22020502	1,000,000.00 2,000,000.00	0.00	1,000,000.00 1,000,000.00	1,000,000.00 1,000,000.00	1,500,000.00 Arabic and Islamic Education Commission BOOKS 1,000,000.00 Arabic and Islamic Education Commission INTERNATIONAL TRAINING	4
021/02000100	22020502	∠,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Arabic and Islamic Education Commission INTERNATIONAL TRAINING	4
026900100100	22020103	0.00	0.00	5,000,000.00	5,000,000.00	E 000 000 00 Ministry of Innovation and Digital Faces INTERNATIONAL TRAVELS TRANSPORT	TRAINING
		0.00				5,000,000.00 Ministry of Innovation and Digital Econom INTERNATIONAL TRAVEL & TRANSPORT:	TRAINING
026900100100 026900100100	22020102 22020203	0.00	0.00	20,000,000.00 40,000,000.00	20,000,000.00 50,000,000.00	20,000,000.00 Ministry of Innovation and Digital Econom LOCAL TRAVEL & TRANSPORT: OTHERS 50,000,000.00 Ministry of Innovation and Digital Econom INTERNET ACCESS CHARGES	4
026900100100	22020203	0.00	0.00	6,000,000.00	6,000,000.00	6,000,000.00 Ministry of Innovation and Digital Econom MAINTENANCE OF OFFICE / IT EQUIPMEN	J TC
026900100100	22020404	0.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00 Ministry of Innovation and Digital Econom INFORMATION TECHNOLOGY CONSULTIN	
026900100100	22020702	0.00	0.00	15,000,000.00	20,000,000.00	20,000,000.00 Ministry of Innovation and Digital Econom INTERNATIONAL TRAINING	1
026900100100	22020502	0.00	0.00	30,000,000.00	30,000,000.00	20,000,000.00   Ministry of Innovation and Digital Econom LOCAL TRAINING  30,000,000.00   Ministry of Innovation and Digital Econom LOCAL TRAINING	4
026900100100	22020301	0.00	0.00	7,500,000.00	7,500,000.00	7,500,000.00 Ministry of Innovation and Digital Econom SUBSCRIPTION TO PROFESSIONAL BODIE	_ :c
026900100100	22021008	0.00	0.00	2,884,000.00	2,884,000.00	2,884,000.00 Ministry of Innovation and Digital Econom SPECIAL DAYS/CELEBRATIONS	 1
026900100100	22021021	0.00	0.00	2,884,000.00	2,884,000.00	2,884,000.00   Ministry of Innovation and Digital Econom SPECIAL DAYS/CELEBRATIONS 2,500,000.00   Ministry of Innovation and Digital Econom WELFARE PACKAGES	1
020300100100	2202100/	0.00	0.00	2,300,000.00	2,300,000.00	2,300,000.00 Pillistry of Illiovation and Digital Economy VELFARE PACKAGES	1
052103600100	22020101	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Noma Children Hospital LOCAL TRAVEL & TRANSPORT: TRAINING	4
052103600100	22020101	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Noma Children Hospital LOCAL TRAVEL & TRANSPORT: TRAINING 1,000,000.00 Noma Children Hospital LOCAL TRAVEL & TRANSPORT: OTHERS	1
052103600100	22020102	1,600,000.00	0.00	1,600,000.00	1,600,000.00	1,600,000.00 Noma Children Hospital COFFICE STATIONERIES / COMPUTER CON.	LIMARI ES
032103000100	22020301	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 profite children nospital portice STATIONERIES / COMPUTER CON.	- OI-IADELS

052103600100	22020401	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Noma Children Hospital	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
052103600100	22020402	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Noma Children Hospital	MAINTENANCE OF OFFICE FURNITURE
052103600100	22020403	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Noma Children Hospital	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS
052103600100	22020405	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 Noma Children Hospital	MAINTENANCE OF PLANTS/GENERATORS
052103600100	22020406	1,200,000.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00 Noma Children Hospital	OTHER MAINTENANCE SERVICES
052103600100	22020801	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 Noma Children Hospital	MOTOR VEHICLE FUEL COST
052103600100	22021003	1,300,000.00	0.00	1,300,000.00	1,300,000.00	1,300,000.00 Noma Children Hospital	PUBLICITY & ADVERTISEMENTS
052103600100	22021007	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 Noma Children Hospital	WELFARE PACKAGES
		,,		77	,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
052104100100	22020101	250,000.00	0.00	250,000.00	250,000.00	250,000.00 Orthopedic Hospital Wamakko	LOCAL TRAVEL & TRANSPORT: TRAINING
052104100100	22020301	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Orthopedic Hospital Wamakko	OFFICE STATIONERIES / COMPUTER CONSUMABLES
052104100100	22020803	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Orthopedic Hospital Wamakko	PLANT / GENERATOR FUEL COST
052104100100	22020307	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Orthopedic Hospital Wamakko	DRUGS/LABORATORY/MEDICAL SUPPLIES
052104100100	22020402	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 Orthopedic Hospital Wamakko	MAINTENANCE OF OFFICE FURNITURE
052104100100	22020406	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Orthopedic Hospital Wamakko	OTHER MAINTENANCE SERVICES
052104100100	22020401	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00 Orthopedic Hospital Wamakko	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
052104100100	22020404	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Orthopedic Hospital Wamakko	MAINTENANCE OF OFFICE / IT EQUIPMENTS
052104100100	22020901	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 Orthopedic Hospital Wamakko	BANK CHARGES (OTHER THAN INTEREST)
052104100100	22021007	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Orthopedic Hospital Wamakko	WELFARE PACKAGES
052104100100	22020102	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Orthopedic Hospital Wamakko	LOCAL TRAVEL & TRANSPORT: OTHERS
011100100100	22020101	200,000,000.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00 Government House	LOCAL TRAVEL & TRANSPORT: TRAINING
011100100100	22020102	69,900,000.00	0.00	83,880,000.00	83,880,000.00	83,880,000.00 Government House	LOCAL TRAVEL & TRANSPORT: OTHERS
011100100100	22020202	210,000.00	0.00	0.00	0.00	0.00 Government House	TELEPHONE CHARGES
011100100100	22020301	35,000,000.00	33,275,000.00	38,500,000.00	38,500,000.00	38,500,000.00 Government House	OFFICE STATIONERIES / COMPUTER CONSUMABLES
011100100100	22020305	45,625,000.00	0.00	0.00	0.00	0.00 Government House	PRINTING OF NON SECURITY DOCUMENTS
011100100100	22020401	46,014,255.00	0.00	50,615,680.00	50,615,680.00	50,615,680.00 Government House	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
011100100100	22020402	283,140,000.00	53,600,000.00	200,000,000.00	283,140,000.00	283,140,000.00 Government House	MAINTENANCE OF OFFICE FURNITURE
011100100100	22020406	500,099,128.00	79,000,000.00	500,099,128.00	600,118,953.00	600,118,953.00 Government House	OTHER MAINTENANCE SERVICES
011100100100	22020702	6,600,000.00	0.00	6,600,000.00	6,600,000.00	6,600,000.00 Government House	INFORMATION TECHNOLOGY CONSULTING
011100100100	22020703	210,000.00	0.00	0.00	0.00	0.00 Government House	LEGAL SERVICES
011100100100	22021003	200,000,000.00	0.00	220,000,000.00	220,000,000.00	220,000,000.00 Government House	PUBLICITY & ADVERTISEMENTS
011100100100	22021007	717,920,840.00	153,181,000.00	717,920,840.00	1,000,881,260.00	1,076,881,260.00 Government House	WELFARE PACKAGES
011100100100	22020803	200,174,000.00	0.00	200,191,400.00	220,191,400.00	220,191,400.00 Government House	PLANT / GENERATOR FUEL COST
011100100100	22020404	0.00	0.00	22,000,000.00	22,000,000.00	22,000,000.00 Government House	MAINTENANCE OF OFFICE / IT EQUIPMENTS
011100100100	22021004	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00 Government House	MEDICAL EXPENSES-LOCAL
044403500300	22020101	2,000,000.00	0.00	2 000 000 00	2,000,000.00	2 000 000 00 D : C-b  Cl D	LOCAL TRAVEL & TRANSPORT, TRAINING
011103500200				2,000,000.00		2,000,000.00 Primary School Staff Pension Board	LOCAL TRAVEL & TRANSPORT: TRAINING
011103500200 011103500200	22020102 22020301	2,000,000.00	0.00	2,000,000.00 2,000,000.00	2,000,000.00 2,000,000.00	2,000,000.00 Primary School Staff Pension Board 2,000,000.00 Primary School Staff Pension Board	LOCAL TRAVEL & TRANSPORT: OTHERS  OFFICE STATIONERIES / COMPUTER CONSUMABLES
011103500200	22020301	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00 Primary School Staff Pension Board	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
011103500200	22020401	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Primary School Staff Pension Board	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
011103500200	22020402	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Primary School Staff Pension Board	OTHER MAINTENANCE SERVICES
011103500200	22020400	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Primary School Staff Pension Board	PLANT / GENERATOR FUEL COST
011103300200	22020003	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00   Timary School Stall Felision Bodiu	TENT / GENERATOR TOLL COST
023400400100	22020101	300,000.00	0.00	300,000.00	300,000.00	300,000.00 Sokoto Road Maintenance Agency	LOCAL TRAVEL & TRANSPORT: TRAINING
023400400100	22020101	300,000.00	0.00	300,000.00	300,000.00	300,000.00 Sokoto Road Maintenance Agency	LOCAL TRAVEL & TRANSPORT: OTHERS
023400400100	22020102	400,000.00	0.00	400,000.00	400,000.00	400,000.00 Sokoto Road Maintenance Agency	OFFICE STATIONERIES / COMPUTER CONSUMABLES
023400400100	22020305	450,000.00	0.00	450,000.00	450,000.00	450,000.00 Sokoto Road Maintenance Agency	PRINTING OF NON SECURITY DOCUMENTS
023400400100	22020303	1,700,000.00	0.00	1,700,000.00	1,700,000.00	1,700,000.00 Sokoto Road Maintenance Agency	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
023400400100	22020402	1,300,000.00	0.00	1,400,000.00	1,400,000.00	1,400,000.00 Sokoto Road Maintenance Agency	MAINTENANCE OF OFFICE FURNITURE
023400400100	22020405	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Sokoto Road Maintenance Agency	MAINTENANCE OF PLANTS/GENERATORS
023400400100	22020406	800,000.00	0.00	800,000.00	800,000.00	800,000.00 Sokoto Road Maintenance Agency	OTHER MAINTENANCE SERVICES
023400400100	22020413	3,100,000.00	0.00	3,650,000.00	3,650,000.00	3,650,000.00 Sokoto Road Maintenance Agency	MINOR ROAD MAINTENANCE
023400400100	22020501	500,000.00	0.00	500,000.00	500,000.00	500,000.00 Sokoto Road Maintenance Agency	LOCAL TRAINING
023400400100	22020801	400,000.00	0.00	400,000.00	400,000.00	400,000.00 Sokoto Road Maintenance Agency	MOTOR VEHICLE FUEL COST
023400400100	22020803	550,000.00	0.00	550,000.00	550,000.00	550,000.00 Sokoto Road Maintenance Agency	PLANT / GENERATOR FUEL COST
023400400100	22021007	800,000.00	0.00	800,000.00	800,000.00	800,000.00 Sokoto Road Maintenance Agency	WELFARE PACKAGES
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014903500100	22020101	4,000,000.00	0.00	4,000,000.00	5,000,000.00	5,000,000.00 Local Government Pension Board	LOCAL TRAVEL & TRANSPORT: TRAINING
014903500100	22020102	3,000,000.00	0.00	3,000,000.00	5,000,000.00	5,000,000.00 Local Government Pension Board	LOCAL TRAVEL & TRANSPORT: OTHERS
014903500100	22020301	2,000,000.00	0.00	2,000,000.00	3,000,000.00	3,000,000.00 Local Government Pension Board	OFFICE STATIONERIES / COMPUTER CONSUMABLES
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014903500100	22020305	1,000,000.00	0.00	1,000,000.00	2,000,000.00	2,000,000.00 Local Government Pension Board	PRINTING OF NON SECURITY DOCUMENTS
014903500100	22020401	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00 Local Government Pension Board	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
014903500100	22020402	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 Local Government Pension Board	MAINTENANCE OF OFFICE FURNITURE
014903500100	22020702	500,000.00	0.00	500,000.00	1,000,000.00	1,000,000.00 Local Government Pension Board	INFORMATION TECHNOLOGY CONSULTING
014903500100	22020801	1,500,000.00	0.00	1,500,000.00	2,000,000.00	2,000,000.00 Local Government Pension Board	MOTOR VEHICLE FUEL COST
014900100100	22020101	200,000.00	0.00	200,000.00	200,000.00	200,000.00 Local Government Service Commission	LOCAL TRAVEL & TRANSPORT: TRAINING
014900100100	22020102	600,000.00	0.00	600,000.00	600,000.00	600,000.00 Local Government Service Commission	LOCAL TRAVEL & TRANSPORT: OTHERS
014900100100	22020301	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Local Government Service Commission	OFFICE STATIONERIES / COMPUTER CONSUMABLES
014900100100	22020401	500,000.00	0.00	500,000.00	500,000.00	500,000.00 Local Government Service Commission	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
014900100100	22020402	500,000.00	0.00	500,000.00	500,000.00	500,000.00 Local Government Service Commission	MAINTENANCE OF OFFICE FURNITURE
014900100100	22021007	1,300,000.00	0.00	1,300,000.00	1,300,000.00	1,300,000.00 Local Government Service Commission	WELFARE PACKAGES
014900100100	22020406	500,000.00	0.00	500,000.00	500,000.00	500,000.00 Local Government Service Commission	OTHER MAINTENANCE SERVICES
		200,200.00		201,000.00	220,222.22		
014000200100	22020101	6,000,000.00	0.00	6,000,000.00	6,000,000.00	6,000,000.00 Local Government Audit	LOCAL TRAVEL & TRANSPORT: TRAINING
014000200100	22020102	1,000,000,00	0.00	1,000,000.00	1,000,000,00	1,000,000.00 Local Government Audit	LOCAL TRAVEL & TRANSPORT: OTHERS
014000200100	22020301	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00 Local Government Audit	OFFICE STATIONERIES / COMPUTER CONSUMABLES
014000200100	22020301	8,000,000.00	5,679,000.00	8,000,000.00	8,000,000.00	8,000,000.00 Local Government Audit	PRINTING OF NON SECURITY DOCUMENTS
014000200100	22020305	10,000,000.00	5,679,000.00	10,000,000.00	15,000,000.00	15,000,000.00 Local Government Addit	PRINTING OF NON SECORITY DOCUMENTS  PRINTING OF SECURITY DOCUMENTS
014000200100	22020300	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00 Local Government Audit	MAINTENANCE OF OFFICE / IT EQUIPMENTS
014000200100	22020701	20,000,000.00	0.00	10,000,000.00	20,000,000.00	20,000,000.00 Local Government Audit	FINANCIAL CONSULTING
014000200100	22021008	11,000,000.00		6,000,000.00	11,000,000.00	11,000,000.00 Local Government Audit	SUBSCRIPTION TO PROFESSIONAL BODIES
014000200100	22021002	0.00	0.00	10,000,000.00	20,000,000.00	20,000,000.00 Local Government Audit	HONORARIUM & SITTING ALLOWANCE
014000200100	22020803	0.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00 Local Government Audit	PLANT / GENERATOR FUEL COST
014000200100	22021007	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Local Government Audit	WELFARE PACKAGES
014000200100	22021006	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Local Government Audit	POSTAGES & COURIER SERVICES
023600100100	22020101	0.00	0.00	10,000,000.00	10,000,000.00	50,000,000.00 Ministry of Culture & Tourism	LOCAL TRAVEL & TRANSPORT: TRAINING
023600100100	22020102	15,000,000.00	0.00	15,000,000.00	15,000,000.00	70,000,000.00 Ministry of Culture & Tourism	LOCAL TRAVEL & TRANSPORT: OTHERS
023600100100	22020301	3,000,000.00	0.00	3,000,000.00	3,000,000.00	25,000,000.00 Ministry of Culture & Tourism	OFFICE STATIONERIES / COMPUTER CONSUMABLES
023600100100	22020401	2,000,000.00	0.00	2,000,000.00	2,000,000.00	5,000,000.00 Ministry of Culture & Tourism	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
023600100100	22020402	4,500,000.00	0.00	4,500,000.00	4,500,000.00	10,000,000.00 Ministry of Culture & Tourism	MAINTENANCE OF OFFICE FURNITURE
023600100100	22021007	0.00	0.00	2,000,000.00	2,000,000.00	5,000,000.00 Ministry of Culture & Tourism	WELFARE PACKAGES
023600100100	22020305	400,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Ministry of Culture & Tourism	PRINTING OF NON SECURITY DOCUMENTS
023600100100	22020406	1,000,000.00	0.00	1,000,000.00	1,000,000.00	3,000,000.00 Ministry of Culture & Tourism	OTHER MAINTENANCE SERVICES
023600100100	22021003	2,000,000.00	0.00	2,000,000.00	2,000,000.00	3,000,000.00 Ministry of Culture & Tourism	PUBLICITY & ADVERTISEMENTS
023600100100	22020102	20,000,000.00	0.00	0.00	20,000,000.00	50,000,000.00 Ministry of Culture & Tourism	LOCAL TRAVEL & TRANSPORT: OTHERS
025200100100	22020101	33,500,000.00	0.00	30,500,000.00	39,500,000.00	33,500,000.00 Ministry of Water Resources	LOCAL TRAVEL & TRANSPORT: TRAINING
025200100100	22020102	3,500,000.00	0.00	16,000,000.00	16,000,000.00	6,500,000.00 Ministry of Water Resources	LOCAL TRAVEL & TRANSPORT: OTHERS
025200100100	22020301	11,000,000.00	0.00	15,000,000.00	15,000,000.00	11,000,000.00 Ministry of Water Resources	OFFICE STATIONERIES / COMPUTER CONSUMABLES
025200100100	22020305	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00 Ministry of Water Resources	PRINTING OF NON SECURITY DOCUMENTS
025200100100	22020401	8,500,000.00	0.00	10,000,000.00	10,000,000.00	8,500,000.00 Ministry of Water Resources	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
025200100100	22020402	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00 Ministry of Water Resources	MAINTENANCE OF OFFICE FURNITURE
025200100100	22020406	150,000,000.00	37,484,476.38	50,400,000.00	250,400,000.00	150,000,000.00 Ministry of Water Resources	OTHER MAINTENANCE SERVICES
025200100100	22020803	3,500,000.00	0.00	300,000,000.00	2,000,000,000.00	0.00 Ministry of Water Resources	PLANT / GENERATOR FUEL COST
025200100100	22021007	0.00	0.00	3,500,000.00	3,500,000.00	3,500,000.00 Ministry of Water Resources	WELFARE PACKAGES
025200100100	22021007	0.00	0.00	20,000,000.00	20,000,000.00	14,000,000.00 Ministry of Water Resources	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING
		0.00	0.00	20,000,000.00	20,000,000.00		LOCAL TRAVEL & TRANSPORT: TRAINING
025200100100	22020102	0.00	0.00	0.00	0.00	0.00 Ministry of Water Resources	LUCAL TRAVEL & TRANSPORT, UTTERS
025210200100	22020402	1 500 000 00	0.00	1 500 000 00	1 500 000 00	1 E00 000 00 Water Pared	MAINTENANCE OF OFFICE FURNITURE
025210200100	22020402	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00 Water Board	MAINTENANCE OF OFFICE FURNITURE
025210200100	22020404	5,000,000.00	0.00	12,197,300.00	12,197,300.00	12,197,300.00 Water Board	MAINTENANCE OF OFFICE / IT EQUIPMENTS
025210200100	22020405	9,854,605.73	0.00	58,548,605.73	58,548,605.73	58,548,605.73 Water Board	MAINTENANCE OF PLANTS/GENERATORS
025210200100	22020406	230,000,000.00	70,000,000.00	210,000,000.00	230,000,000.00	230,000,000.00 Water Board	OTHER MAINTENANCE SERVICES
025210200100	22020701	1,200,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 Water Board	FINANCIAL CONSULTING
025210200100	22020703	627,045.97	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Water Board	LEGAL SERVICES
025210200100	22020801	10,129,054.73	0.00	14,129,055.73	14,129,055.73	14,129,055.73 Water Board	MOTOR VEHICLE FUEL COST
025210200100	22020803	1,165,000,000.00	79,200,000.00	390,000,000.00	400,000,000.00	1,500,000,000.00 Water Board	PLANT / GENERATOR FUEL COST
025210200100	22021001	641,500.65	0.00	10,000,000.00	10,000,000.00	1,200,000.00 Water Board	REFRESHMENT & MEALS
025210200100	22021003	637,500.65	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Water Board	PUBLICITY & ADVERTISEMENTS
025210200100	22021004	883,415.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Water Board	MEDICAL EXPENSES-LOCAL
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025210200100	22021007	5,000,000.00	0.00	7,000,000.00	7,000,000.00	7,000,000.00 Water Board	WELFARE PACKAGES
25210200100	22021010	4,394,955.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00 Water Board	DIRECT TEACHING & LABORATORY COST
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11103700100	22020101	1,500,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00 Pilgrims Welfare Agency	LOCAL TRAVEL & TRANSPORT: TRAINING
11103700100	22020102	1,750,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 Pilgrims Welfare Agency	LOCAL TRAVEL & TRANSPORT: OTHERS
11103700100	22020301	1,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 Pilgrims Welfare Agency	OFFICE STATIONERIES / COMPUTER CONSUMABLES
11103700100	22020401	1,200,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00 Pilgrims Welfare Agency	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPM
11103700100	22020402	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Pilgrims Welfare Agency	MAINTENANCE OF OFFICE FURNITURE
11103700100	22020305	1,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 Pilgrims Welfare Agency	PRINTING OF NON SECURITY DOCUMENTS
11103700100	22020405	1,200,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00 Pilgrims Welfare Agency	MAINTENANCE OF PLANTS/GENERATORS
11103700100	22020406	1,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 Pilgrims Welfare Agency	OTHER MAINTENANCE SERVICES
11103700100	22020801	1,200,000.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00 Pilgrims Welfare Agency	MOTOR VEHICLE FUEL COST
11103700100	22021003	1,500,000.00	0.00	2,500,000.00	2,500,000.00	2,500,000.00 Pilgrims Welfare Agency	PUBLICITY & ADVERTISEMENTS
11103700100	22021007	2,500,000.00	0.00	3,500,000.00	3,500,000.00	3,500,000.00 Pilgrims Welfare Agency	WELFARE PACKAGES
11103700100	22020502	6,500,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00 Pilgrims Welfare Agency	INTERNATIONAL TRAINING
11103700100	22021002	1,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00 Pilgrims Welfare Agency	HONORARIUM & SITTING ALLOWANCE
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17200100100	22020101	10,000,000.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00 Ministry for Religious Affairs	LOCAL TRAVEL & TRANSPORT: TRAINING
17200100100	22021007	700,000,000.00	0.00	1,500,000,000.00	1,000,000,000.00	1,500,000,000.00 Ministry for Religious Affairs	WELFARE PACKAGES
17200100100	22020102	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00 Ministry for Religious Affairs	LOCAL TRAVEL & TRANSPORT: OTHERS
17200100100	22020402	40,000,000.00	0.00	10,000,000.00	5,000,000.00	5,000,000.00 Ministry for Religious Affairs	MAINTENANCE OF OFFICE FURNITURE
17200100100	22020401	30,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00 Ministry for Religious Affairs	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPM
17200100100	22020403	50,000,000.00	0.00	60,000,000.00	60,000,000.00	60,000,000.00 Ministry for Religious Affairs	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS
17200100100	22020406	190,000,000.00	0.00	60,000,000.00	100,000,000.00	100,000,000.00 Ministry for Religious Affairs	OTHER MAINTENANCE SERVICES
17200100100	22020502	30,000,000.00	0.00	60,000,000.00	100,000,000.00	100,000,000.00 Ministry for Religious Affairs	INTERNATIONAL TRAINING
17200100100	22020301	3,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00 Ministry for Religious Affairs	OFFICE STATIONERIES / COMPUTER CONSUMABLES
17200100100	22021003	30,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00 Ministry for Religious Affairs	PUBLICITY & ADVERTISEMENTS
17200100100	22020311	150,000,000.00	0.00	150,000,000.00	250,000,000.00	250,000,000.00 Ministry for Religious Affairs	FOOD STUFF / CATERING MATERIALS SUPPLIES
17200100100	22020310	40,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00 Ministry for Religious Affairs	TEACHING AIDS / INSTRUCTION MATERIALS
17200100100	22020302	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00 Ministry for Religious Affairs	BOOKS
17200100100	22020309	60,000,000.00	0.00	60,000,000.00	60,000,000.00	60,000,000.00 Ministry for Religious Affairs	UNIFORMS & OTHER CLOTHING
17200100100	22020307	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00 Ministry for Religious Affairs	DRUGS/LABORATORY/MEDICAL SUPPLIES
17200100100	22020104	100,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00 Ministry for Religious Affairs	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS
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052111400100	22020101	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Agency for Malaria Control	LOCAL TRAVEL & TRANSPORT: TRAINING
52111400100	22020102	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Agency for Malaria Control	LOCAL TRAVEL & TRANSPORT: OTHERS
52111400100	22020301	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Agency for Malaria Control	OFFICE STATIONERIES / COMPUTER CONSUMABLES
52111400100	22020401	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Agency for Malaria Control	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPM
52111400100	22020402	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Agency for Malaria Control	MAINTENANCE OF OFFICE FURNITURE
52111400100	22020403	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Agency for Malaria Control	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS
52111400100	22020405	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Agency for Malaria Control	MAINTENANCE OF PLANTS/GENERATORS
52111400100	22020406	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Agency for Malaria Control	OTHER MAINTENANCE SERVICES
52111400100	22020801	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Agency for Malaria Control	MOTOR VEHICLE FUEL COST
52111400100	22021003	20,000,000.00	0.00	10,000,000.00	20,000,000.00	20,000,000.00 Agency for Malaria Control	PUBLICITY & ADVERTISEMENTS
52111400100	22021007	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00 Agency for Malaria Control	WELFARE PACKAGES
52111400100	22020307	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00 Agency for Malaria Control	DRUGS/LABORATORY/MEDICAL SUPPLIES
52111400100	22020605	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00 Agency for Malaria Control	CLEANING & FUMIGATION SERVICES
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17200700200	22020101	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00 Hisbah Board Sokoto	LOCAL TRAVEL & TRANSPORT: TRAINING
17200700200	22020102	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00 Hisbah Board Sokoto	LOCAL TRAVEL & TRANSPORT: OTHERS
17200700200	22020301	20,000,000.00	0.00	20,000,000.00	20,000,000.00	50,000,000.00 Hisbah Board Sokoto	OFFICE STATIONERIES / COMPUTER CONSUMABLES
17200700200	22020309	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00 Hisbah Board Sokoto	UNIFORMS & OTHER CLOTHING
17200700200	22020303	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00 Hisbah Board Sokoto	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPM
17200700200	22020402	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00 Hisbah Board Sokoto	MAINTENANCE OF OFFICE FURNITURE
17200700200	22020402	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00 Hisbah Board Sokoto	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS
17200700200	22021007	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00 Hisbah Board Sokoto	WELFARE PACKAGES
17200700200	22021007	20,000,000.00	0.00	20,000,000.00	20,000,000.00	50,000,000.00 Hisbah Board Sokoto	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS
17200700200	2202104	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00 Hisbah Board Sokoto	PUBLICITY & ADVERTISEMENTS
17200700200	22021003	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00 Hisbah Board Sokoto	BOOKS
11/200/00200	22020302	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00 FISDALL BOALG SUKULO	DOURS
22200100100	22020101	5,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00 Ministry of Commerce and Industry	LOCAL TRAVEL & TRANSPORT: TRAINING

Degree   10,000,000.00   10,000,000.00   10,000,000.00   3,000,000.00   3,000,000.00   3,000,000.00   Ministry of Commerce and Industry   MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT   222201010100   22020406   5,000,000.00   0.00   3,000,000.00   3,000,000.00   2,000,000.00   0,000.00   Ministry of Commerce and Industry   MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT   222201010100   22020406   5,000,000.00   0.00   3,000,000.00   3,000,000.00   3,000,000.00   Ministry of Commerce and Industry   OTHER MAINTENANCE SERVICES   02220010100   22021003   10,000,000.00   3,000,000.00   30,000,000.00   3,000,000.00   3,000,000.00   Ministry of Commerce and Industry   PUBLICITY & ADVERTISEMENTS   02220010100   22021007   10,000,000.00   0.00   3,000,000.00   3,000,000.00   3,000,000.00   Ministry of Commerce and Industry   WELFARE PACKAGES   02220010100   2202101   4,000,000.00   0.00   5,000,000.00   5,000,000.00   5,000,000.00   Ministry of Commerce and Industry   WELFARE PACKAGES   02220010100   2202101   5,000,000.00   0.00   5,000,000.00   5,000,000.00   7,000,000.00   Ministry of Commerce and Industry   WELFARE PACKAGES   0222001010   2202101   5,000,000.00   0.00   5,000,000.00   7,000,000.00   Ministry of Commerce and Industry   SPECIAL DAYS/CELEBRATIONS   01670010010   2202101   5,000,000.00   0.00   5,000,000.00   7,000,000.00   Ministry for Special Duties   LOCAL TRAVEL & TRANSPORT: TRAINING   01670010010   22020301   3,000,000.00   0.00   3,000,000.00   3,000,000.00   3,000,000.00   Ministry for Special Duties   LOCAL TRAVEL & TRANSPORT EQUIPMENT   01670010100   22020401   3,000,000.00   0.00   3,000,000.00   3,000,000.00   Ministry for Special Duties   MINITENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT   01670010100   22020401   3,000,000.00   0.00   2,000,000.00   8,000,000.00   Ministry for Special Duties   MINITENANCE OF PRINTING OF ORDITOR   01670010100   22020405   4,300,000.00   0.00   3,000,000.00   3,000,000.00   Ministry for Special Duties   MINITENANCE OF PLANTS/GENERATORS   01670010	022200100100	22020301	5,000,000.00	0.00	3,000,000.00	3,000,000.00	2 000 000 00 Ministry of Commerce and Industry	OFFICE STATIONERIES / COMPUTER CONSUMABLES
2020000100						' '	3,000,000.00 Ministry of Commerce and Industry	·
1.000000000000000000000000000000000000								
22000100								
22000(18)   2200(19)   1,000.00.00.00   0.00   3,000.00   3,000.00   3,								
10.2000.0010								
1079131010   2000005   5.000,000.00   0.00   5.000,000.00   7.00						' '		
1000000000	022200100100	22021021	1,000,000.00	0.00	5,000,000.00	3,000,000.00	5,000,000.00 i mistry of commerce and madady	SI ECINE DIVISI CELEBIOTISTIS
1000000000	016700100100	22020101	5,000,000,00	0.00	5,000,000,00	7 000 000 00	7 000 000 00 Ministry for Special Duties	LOCAL TRAVEL & TRANSPORT: TRAINING
10000000000   20000000   3,000,000.00   0,000,000.00   1,000,000								
10079010000						' '		
10.799810.0199								
0.000000100   2.0000010								
	016700100100	22020305	2,000,000.00	0.00	2,000,000.00	6,000,000.00		PRINTING OF NON SECURITY DOCUMENTS
0.000000100   22000006   3,000,000.00   0.00   3,000,000.00   3,000,000.00   0.								
	016700100100	22020406	3,000,000.00	0.00		3,000,000.00		OTHER MAINTENANCE SERVICES
0.150000100   2202100   3,000,000.00   1,000,000.00   0,00   1,000,000.00   700,000.00   Member for Special Duties   WELFARE PROCRESS   WELFARE	016700100100	22020307	6,000,000.00	0.00		3,000,000.00		DRUGS/LABORATORY/MEDICAL SUPPLIES
20151099010	016700100100	22021007	10,000,000.00	0.00	10,000,000.00	3,000,000.00		WELFARE PACKAGES
20151099010								
201519990100	021510900100	22020101	700,000.00	0.00	700,000.00	700,000.00	700,000.00 AFFORESTATION PROGRAMME	LOCAL TRAVEL & TRANSPORT: TRAINING
202519990100   22020940   \$50,000.00   0.00   \$50,000.0	021510900100	22020102	500,000.00	0.00	500,000.00	500,000.00	500,000.00 AFFORESTATION PROGRAMME	LOCAL TRAVEL & TRANSPORT: OTHERS
20151999010	021510900100	22020301	600,000.00	0.00	600,000.00	600,000.00	600,000.00 AFFORESTATION PROGRAMME	OFFICE STATIONERIES / COMPUTER CONSUMABLES
2212090010   22200301   50,000,000   0.00   400,000.00   400,000.00   500,000.00					500,000.00			MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
221519990100   22202893   500,000.00   0.00   500,000.0								
221519900100   22020305   900,000.00   0.00   900,000.00   990,000.0			,		,	,	,	
22020080100   22020101   50,000,000.00   49,745,383 94   40,000,000.00   40,000,000.00   52,550,000.00   80ard of Internal Revenue   LOCA, TRAVEL & TRANSPORT: TRAINING   22020080010   22020102   30,000,000.00   13,000,000.00   30,000,000.00   30,000,000.00   80ard of Internal Revenue   LOCA, TRAVEL & TRANSPORT: TRAINING   22020080010   22020103   50,000,000.00   13,000,000.00   30,000,000.00   30,000,000.00   80ard of Internal Revenue   INTERNAT CASCS CHARGES   12020080010   2202003   30,000,000.00   30,000,000.00   30,000,000.00   30,000,000.00   80ard of Internal Revenue   INTERNAT CASCS CHARGES   12020080010   22020080010   22020080   50,000,000.00   52,000,000.00   1200,000							,	,
220200800100							,	
122000800100   22202012   30,000,000.00   60,000,000.00   30,000,000.00   30,000,000.00   53,000,000.00   63	021510900100	22021007	900,000.00	0.00	900,000.00	900,000.00	900,000.00 AFFORESTATION PROGRAMME	WELFARE PACKAGES
122000800100   22202012   30,000,000.00   60,000,000.00   30,000,000.00   30,000,000.00   53,000,000.00   63								
122000800100   222020203   3,00,00,000   3,000,000,000   3,000,000,000   3,000,000,000   3,000,000,000   3,000,000,000   3,000,000   0 3,000,000,000   3,000,000   0 3,0								
220200800100   2202003   3,000,000.00   0.00   3,000,000.00   3,000,000.00   3,150,000.00   3,								-
1.200,000.00   1.20								
122000800100   22020301   1,000,000.00   0.00   25,000,000.00   25,000,000.00   25,500,000.00   26,500,000.0								
022000800100								
022000800100   22020401   25,000,000.0   0.00   75,000,000.0   25,000,000.0   0.00   25,000,000.0   26,000,00								
								·
0.2200800100								
0.2200800100								
0.22008800100								
0.22008800100   22020803   15,000,000.00   0.00   15,000,000.00   15,000,000.00   15,750,000.00   Board of Internal Revenue   PLANT / GENERATOR FUEL COST			-,,					
022000800100   22021003   40,000,000.00   0.00   40,000,000.00   60,000,000.00   42,000,000.00   80 Board of Internal Revenue   PUBLICITY & ADVERTISEMENTS								
022000800100 22020701 0.00 15,000,000.00 15,000,000.00 220,000,000.00 Board of Internal Revenue FINANCIAL CONSULTING 055600100100 22020101 20,000,000.00 7,284,000.00 15,000,000.00 3,000,000.00 Ministry of Humanitarian Affairs & Social MOTOR VEHICLE FUEL COST 055600100100 22020102 1,500,000.00 0.00 5,000,000.00 5,000,000.00 Ministry of Humanitarian Affairs & Social MOTOR VEHICLE FUEL COST 055600100100 22020203 1,500,000.00 0.00 500,000.00 500,000.00 Ministry of Humanitarian Affairs & Social MOTOR VEHICLE FUEL COST 055600100100 22020203 1,000,000.00 0.00 500,000.00 500,000.00 Ministry of Humanitarian Affairs & Social MOTOR VEHICLE FUEL COST 055600100100 22020203 1,000,000.00 0.00 500,000.00 500,000.00 Ministry of Humanitarian Affairs & Social MOTOR VEHICLE FUEL COST 055600100100 22020203 1,000,000.00 0.00 500,000.00 500,000.00 Ministry of Humanitarian Affairs & Social MOTOR VEHICLE FUEL COST 055600100100 22020203 1,000,000.00 0.00 500,000.00 500,000.00 Ministry of Humanitarian Affairs & Social MOTOR VEHICLE FUEL COST 055600100100 22020203 1,000,000.00 7,284,000.00 8,000,000.00 500,000.00 Ministry of Humanitarian Affairs & Social MOTOR VEHICLE FUEL COST 055600100100 22020301 1,000,000.00 0.00 8,000,000.00 10,000,000.00 Ministry of Humanitarian Affairs & Social MOTOR VEHICLE FUEL COST 05560010010 22020301 1,000,000.00 0.00 10,000,000.00 10,000,000.00 Ministry of Humanitarian Affairs & Social MOTOR VEHICLE FUEL COST 05560010010 22020401 3,000,000.00 0.00 15,000,000.00 15,000,000.00 Ministry of Humanitarian Affairs & Social MAINTENANCE OF MOTOR VEHICLE FUEL COST 05560010010 22020406 10,000,000.00 0.00 400,000,000.00 80,000,000.00 Ministry of Humanitarian Affairs & Social MAINTENANCE OF OFFICE FURNITURE 05560010010 22020502 0.00 0.00 0.00 400,000,000.00 80,000,000.00 Ministry of Humanitarian Affairs & Social MINTENANCE OF OFFICE FURNITURE 05560010010 22020502 0.00 0.00 0.00 90,000,000.00 80,000,000.00 Ministry of Humanitarian Affairs & Social MINTENANCE OF OFFICE FURNITURE 05560010010 0 22020502 0.00 0.00 0.00 90,000,								
0.00   0.00	022000800100	22020701	0.00	0.00				FINANCIAL CONSULTING
0.00   0.00					, ,		, ,	
055600100100         22020102         1,500,000.00         0.00         5,000,000.00         10,000,000.00         Ministry of Humanitarian Affairs & Social VINTERNET ACCESS CHARGES           055600100100         22020301         1,000,000.00         500,000.00         500,000.00         Ministry of Humanitarian Affairs & Social VINTERNET ACCESS CHARGES           055600100100         22020301         1,000,000.00         8,000,000.00         10,000,000.00         Ministry of Humanitarian Affairs & Social VINTERNET ACCESS CHARGES           055600100100         22020307         1,500,000.00         0.00         8,000,000.00         10,000,000.00         Ministry of Humanitarian Affairs & Social VINTERNET ACCESS CHARGES           055600100100         22020307         1,500,000.00         0.00         8,000,000.00         10,000,000.00         Ministry of Humanitarian Affairs & Social VINTERNET ACCESS CHARGES           05560010010         22020310         15,000,000.00         0.00         10,000,000.00         Ministry of Humanitarian Affairs & Social VINTERNET ACCES           05560010010         22020401         3,000,000.00         0.00         15,000,000.00         15,000,000.00         Ministry of Humanitarian Affairs & Social VINTERNET ACCES         MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT           05560010010         22020402         3,000,000.00         0.00         8,000,000.00         10,000,000.	055600100100	22020101	20,000,000.00	7,284,000.00	15,000,000.00	15,000,000.00	30,000,000.00 Ministry of Humanitarian Affairs & Socia	I LOCAL TRAVEL & TRANSPORT: TRAINING
055600100100         22020203         0.00         0.00         500,000.00         500,000.00         Ministry of Humanitarian Affairs & Social Internet Access Charges           055600100100         22020301         1,000,000.00         7,284,000.00         8,000,000.00         10,000,000.00         Ministry of Humanitarian Affairs & Social Internet Access Charges           055600100100         22020307         1,500,000.00         0.00         8,000,000.00         10,000,000.00         Ministry of Humanitarian Affairs & Social Internet Internet Affairs & Social Internet Affairs & Social Internet Intern	055600100100	22020801	0.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00 Ministry of Humanitarian Affairs & Socia	MOTOR VEHICLE FUEL COST
055600100100         22020301         1,000,000.00         7,284,000.00         8,000,000.00         10,000,000.00         Ministry of Humanitarian Affairs & Social VRUGS/LABORATORY/MEDICAL SUPPLIES           055600100100         22020307         1,500,000.00         0.00         8,000,000.00         10,000,000.00         Ministry of Humanitarian Affairs & Social VRUGS/LABORATORY/MEDICAL SUPPLIES           055600100100         22020310         15,000,000.00         0.00         10,000,000.00         20,000,000.00         Ministry of Humanitarian Affairs & Social VRUGS/LABORATORY/MEDICAL SUPPLIES           055600100100         22020401         3,000,000.00         0.00         15,000,000.00         20,000,000.00         Ministry of Humanitarian Affairs & Social VALINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT           055600100100         22020402         3,000,000.00         0.00         8,000,000.00         10,000,000.00         Ministry of Humanitarian Affairs & Social VALINTENANCE OF OFFICE FURNITURE           055600100100         22020406         10,000,000.00         0.00         59,000,000.00         59,000,000.00         Ministry of Humanitarian Affairs & Social VALINTENANCE OF OFFICE FURNITURE           055600100100         22020406         10,000,000.00         0.00         400,000,000.00         59,000,000.00         70,000,000.00         Ministry of Humanitarian Affairs & Social VALINTENANCE OF OFFICE FURNITURE	055600100100	22020102	1,500,000.00	0.00	5,000,000.00	5,000,000.00	10,000,000.00 Ministry of Humanitarian Affairs & Socia	I LOCAL TRAVEL & TRANSPORT: OTHERS
055600100100         22020307         1,500,000.00         0.00         8,000,000.00         10,000,000.00         Ministry of Humanitarian Affairs & Social VEACHING AIDS / INSTRUCTION MATERIALS           055600100100         22020310         15,000,000.00         0.00         10,000,000.00         20,000,000.00         Ministry of Humanitarian Affairs & Social VEACHING AIDS / INSTRUCTION MATERIALS           055600100100         22020401         3,000,000.00         0.00         15,000,000.00         15,000,000.00         Ministry of Humanitarian Affairs & Social VAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT           05560010010         22020402         3,000,000.00         0.00         8,000,000.00         10,000,000.00         Ministry of Humanitarian Affairs & Social VAINTENANCE OF OFFICE FURNITURE           05560010010         22020406         10,000,000.00         0.00         59,000,000.00         59,000,000.00         Ministry of Humanitarian Affairs & Social VAINTENANCE SERVICES           05560010010         22020501         0.00         0.00         400,000,000.00         800,000,000.00         70,000,000.00         Ministry of Humanitarian Affairs & Social VAINTENANTIAL AND SKILLS ACQUISITION CONSULTING           05560010010         22020502         0.00         0.00         90,000,000.00         100,000,000.00         Ministry of Humanitarian Affairs & Social VAINTERNATIONAL TRAINING           05560010010	055600100100	22020203	0.00	0.00	500,000.00	500,000.00	500,000.00 Ministry of Humanitarian Affairs & Socia	I VINTERNET ACCESS CHARGES
055600100100         22020310         15,000,000.00         0.00         10,000,000.00         20,000,000.00         Ministry of Humanitarian Affairs & Social VEACHING AIDS / INSTRUCTION MATERIALS           055600100100         22020401         3,000,000.00         0.00         15,000,000.00         20,000,000.00         Ministry of Humanitarian Affairs & Social VMAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT           05560010010         22020402         3,000,000.00         0.00         8,000,000.00         10,000,000.00         Ministry of Humanitarian Affairs & Social VMAINTENANCE OF OFFICE FURNITURE           05560010010         22020406         10,000,000.00         0.00         59,000,000.00         59,000,000.00         Ministry of Humanitarian Affairs & Social VMAINTENANCE SERVICES           05560010010         22020501         0.00         400,000,000.00         800,000,000.00         70,000,000.00         Ministry of Humanitarian Affairs & Social VLOCAL TRAINING           05560010010         22020502         0.00         0.00         90,000,000.00         100,000,000.00         Ministry of Humanitarian Affairs & Social VINTERNATIONAL TRAINING           05560010010         22020709         1,000,000.00         0.00         30,000,000.00         30,000,000.00         Ministry of Humanitarian Affairs & Social VINTERNATIONAL TRAINING           055600100100         22021007         300,000,000.00 <t< td=""><td>055600100100</td><td>22020301</td><td>1,000,000.00</td><td>7,284,000.00</td><td>8,000,000.00</td><td>8,000,000.00</td><td>10,000,000.00 Ministry of Humanitarian Affairs &amp; Socia</td><td>OFFICE STATIONERIES / COMPUTER CONSUMABLES</td></t<>	055600100100	22020301	1,000,000.00	7,284,000.00	8,000,000.00	8,000,000.00	10,000,000.00 Ministry of Humanitarian Affairs & Socia	OFFICE STATIONERIES / COMPUTER CONSUMABLES
055600100100         22020401         3,000,000.00         0.00         15,000,000.00         20,000,000.00         Ministry of Humanitarian Affairs & Social MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT           05560010010         22020402         3,000,000.00         0.00         8,000,000.00         10,000,000.00         Ministry of Humanitarian Affairs & Social MAINTENANCE OF OFFICE FURNITURE           05560010010         22020406         10,000,000.00         0.00         59,000,000.00         59,000,000.00         Ministry of Humanitarian Affairs & Social MAINTENANCE SERVICES           05560010010         22020501         0.00         0.00         400,000,000.00         800,000,000.00         70,000,000.00         Ministry of Humanitarian Affairs & Social MINTENANTIONAL TRAINING           05560010010         22020502         0.00         0.00         90,000,000.00         90,000,000.00         Ministry of Humanitarian Affairs & Social MINTENANTIONAL TRAINING           05560010010         22020709         1,000,000.00         0.00         30,000,000.00         30,000,000.00         Ministry of Humanitarian Affairs & Social MINTENANTIONAL TRAINING           05560010010         22021007         300,000,000.00         0.00         30,000,000.00         1,500,000,000.00         Ministry of Humanitarian Affairs & Social MINTERNATIONAL TRAINING           055600100100         22021007         300,000,000.00<	055600100100	22020307	1,500,000.00	0.00	8,000,000.00	8,000,000.00	10,000,000.00 Ministry of Humanitarian Affairs & Socia	DRUGS/LABORATORY/MEDICAL SUPPLIES
055600100100 22020402 3,000,000.00 0.00 8,000,000.00 10,000,000.00 Ministry of Humanitarian Affairs & Social MAINTENANCE OF OFFICE FURNITURE 055600100100 22020406 10,000,000.00 0.00 59,000,000.00 59,000,000.00 65,000,000.00 Ministry of Humanitarian Affairs & Social OTHER MAINTENANCE SERVICES 055600100100 22020501 0.00 0.00 400,000,000.00 800,000,000.00 70,000,000.00 Ministry of Humanitarian Affairs & Social OLOCAL TRAINING 055600100100 22020502 0.00 0.00 90,000,000.00 90,000,000.00 100,000,000.00 Ministry of Humanitarian Affairs & Social VINTERNATIONAL TRAINING 055600100100 22020709 1,000,000.00 0.00 30,000,000.00 30,000,000.00 Ministry of Humanitarian Affairs & Social HUMANITARIAN AND SKILLS ACQUISITION CONSULTING 055600100100 22021007 300,000,000.00 0.00 800,000,000.00 1,800,000,000.00 Ministry of Humanitarian Affairs & Social WELFARE PACKAGES	055600100100	22020310	15,000,000.00		10,000,000.00	10,000,000.00		
05560100100 22020406 10,000,000.00 0.00 59,000,000.00 59,000,000.00 65,000,000.00 Ministry of Humanitarian Affairs & Social VICHE MAINTENANCE SERVICES 055600100100 22020501 0.00 0.00 400,000,000.00 800,000,000.00 70,000,000.00 Ministry of Humanitarian Affairs & Social VICHE TRAINING 055600100100 22020502 0.00 0.00 90,000,000.00 90,000,000.00 100,000,000.00 Ministry of Humanitarian Affairs & Social VICHE TRAINING 055600100100 22020709 1,000,000.00 0.00 30,000,000.00 30,000,000.00 30,000,000.00 Ministry of Humanitarian Affairs & Social VICHE TRAINING 055600100100 22020709 1,000,000.00 0.00 30,000,000.00 30,000,000.00 Ministry of Humanitarian Affairs & Social VICHE TRAINING 055600100100 22021007 300,000,000.00 0.00 800,000,000.00 1,800,000,000.00 Ministry of Humanitarian Affairs & Social VICHE TRAINING 055600100100 22021007 300,000,000.00 0.00 800,000,000.00 1,800,000,000.00 Ministry of Humanitarian Affairs & Social VICHE PACKAGES								
055600100100         22020501         0.00         400,000,000.00         800,000,000.00         70,000,000.00         Ministry of Humanitarian Affairs & Social LOCAL TRAINING           055600100100         22020502         0.00         0.00         90,000,000.00         100,000,000.00         Ministry of Humanitarian Affairs & Social INTERNATIONAL TRAINING           055600100100         22020709         1,000,000.00         0.00         30,000,000.00         30,000,000.00         Ministry of Humanitarian Affairs & Social HUMANITARIAN AND SKILLS ACQUISITION CONSULTING           055600100100         22021007         300,000,000.00         0.00         800,000,000.00         1,800,000,000.00         1,500,000,000.00         Ministry of Humanitarian Affairs & Social Welfare PACKAGES								
055600100100         22020502         0.00         0.00         90,000,000.00         100,000,000.00         Ministry of Humanitarian Affairs & Social VINTERNATIONAL TRAINING           055600100100         22020709         1,000,000.00         0.00         30,000,000.00         30,000,000.00         Ministry of Humanitarian Affairs & Social VINTERNATIONAL TRAINING           055600100100         22021007         300,000,000.00         0.00         800,000,000.00         1,800,000,000.00         Ministry of Humanitarian Affairs & Social VINTERNATIONAL TRAINING           055600100100         22021007         300,000,000.00         0.00         800,000,000.00         1,800,000,000.00         Ministry of Humanitarian Affairs & Social VINTERNATIONAL TRAINING			10,000,000.00				65,000,000.00 Ministry of Humanitarian Affairs & Socia	OTHER MAINTENANCE SERVICES
055600100100 22020709 1,000,000.00 0.00 30,000,000.00 30,000,000.00 Ministry of Humanitarian Affairs & Social HUMANITARIAN AND SKILLS ACQUISITION CONSULTING 055600100100 22021007 300,000,000.00 0.00 800,000,000.00 1,800,000,000.00 1,500,000,000.00 Ministry of Humanitarian Affairs & Social WELFARE PACKAGES								
055600100100 22021007 300,000,000.00 0.00 800,000,000.00 1,800,000,000.00 1,500,000,000.00 Ministry of Humanitarian Affairs & Social WELFARE PACKAGES								
055600100100   22021003   0.00   0.00   10,000,000.00   10,000,000.00   10,000,000.00   Ministry of Humanitarian Affairs & Social \  PUBLICITY & ADVERTISEMENTS								
	055600100100	22021003	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00 Ministry of Humanitarian Affairs & Socia	PUBLICITY & ADVERTISEMENTS

055600100100	22020311	10,000,000.00	0.00	30.000.000.00	30,000,000.00	30 000 000 00	Ministry of Humanitarian Affairs & Social	FOOD STUFF / CATERING MATERIALS SUP	_ DDI TEC
055600100100	22020311	0.00	0.00	50,000,000.00	50,000,000.00			INTERNATIONAL TRAVEL & TRANSPORT:	
033000100100	22020103	0.00	0.00	30,000,000.00	30,000,000.00	200,000,000.00	Printistry of Humanitanian Arrans & Social	INTERNATIONAL TRAVEL & TRANSFORT.	
021510200100	22020102	2,500,000.00	0.00	2,500,000.00	2,500,000.00	2 500 000 00	State Agricultural Development Project	LOCAL TRAVEL & TRANSPORT: OTHERS	
021510200100	22020406	2,500,000.00	0.00	2,500,000.00	2,500,000.00		State Agricultural Development Project	OTHER MAINTENANCE SERVICES	-
021510200100	22020301	1,000,000.00	0.00	1,000,000.00	1,000,000.00		State Agricultural Development Project	OFFICE STATIONERIES / COMPUTER CONS	J SUMABLES
021510200100	22020402	2,500,000.00	0.00	2,500,000.00	2,500,000.00		State Agricultural Development Project	MAINTENANCE OF OFFICE FURNITURE	1
021510200100	22020401	2,000,000.00	0.00	2,000,000.00	2,000,000.00		State Agricultural Development Project	MAINTENANCE OF MOTOR VEHICLE / TRA	J NSPORT FOLITPMENT
021510200100	22020101	1,500,000.00	0.00	1,500,000.00	1,500,000.00		State Agricultural Development Project	LOCAL TRAVEL & TRANSPORT: TRAINING	
021510200100	22021007	1,500,000.00	0.00	1,500,000.00	1,500,000.00		State Agricultural Development Project	WELFARE PACKAGES	
021510200100	22020707	1,500,000.00	0.00	1,500,000.00	1,500,000.00		State Agricultural Development Project	AGRICULTURAL CONSULTING	
		2/222/22222		_,					
021510200200	22020101	5,129,000.00	0.00	2,129,000.00	2,129,000.00	2,129,000,00	International Fund for Agriculture	LOCAL TRAVEL & TRANSPORT: TRAINING	
021510200200	22020102	2,000,000.00	0.00	2,000,000.00	2,000,000.00		International Fund for Agriculture	LOCAL TRAVEL & TRANSPORT: OTHERS	
021510200200	22020301	3,000,000.00	0.00	2,000,000.00	2,000,000.00		International Fund for Agriculture	OFFICE STATIONERIES / COMPUTER CONS	SUMABLES
021510200200	22020601	3,000,000.00	0.00	2,000,000.00	2,000,000.00		International Fund for Agriculture	SECURITY SERVICES	1
021510200200	22020307	4,000,000.00	0.00	2,000,000.00	2,000,000.00		International Fund for Agriculture	DRUGS/LABORATORY/MEDICAL SUPPLIES	
021510200200	22020708	3,000,000.00	0.00	2,000,000.00	2,000,000.00		International Fund for Agriculture	MEDICAL CONSULTING	
021510200200	22021004	3,000,000.00	0.00	2,000,000.00	2,000,000.00		International Fund for Agriculture	MEDICAL EXPENSES-LOCAL	
021510200200	22020803	3,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	International Fund for Agriculture	PLANT / GENERATOR FUEL COST	
021510200200	22021007	3,000,000.00	0.00	2,000,000.00	2,000,000.00		International Fund for Agriculture	WELFARE PACKAGES	1
021510200200	22020401	3,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	International Fund for Agriculture	MAINTENANCE OF MOTOR VEHICLE / TRA	NSPORT EQUIPMENT
021510200200	22020306	3,000,000.00	0.00	2,000,000.00	2,000,000.00		International Fund for Agriculture	PRINTING OF SECURITY DOCUMENTS	
011200300100	22020101	270,000,000.00	80,847,180.00	405,000,000.00	405,000,000.00	425,250,000.00	Sokoto State House of Assembly	LOCAL TRAVEL & TRANSPORT: TRAINING	
011200300100	22020102	70,000,000.00	43,640,000.00	105,000,000.00	105,000,000.00	110,250,000.00	Sokoto State House of Assembly	LOCAL TRAVEL & TRANSPORT: OTHERS	
011200300100	22020103	50,000,000.00	48,958,000.00	75,000,000.00	75,000,000.00	78,750,000.00	Sokoto State House of Assembly	INTERNATIONAL TRAVEL & TRANSPORT:	TRAINING
011200300100	22020104	20,000,000.00	0.00	30,000,000.00	30,000,000.00	31,500,000.00	Sokoto State House of Assembly	INTERNATIONAL TRAVEL & TRANSPORT:	OTHERS
011200300100	22020202	5,000,000.00	0.00	7,500,000.00	7,500,000.00	7,875,000.00	Sokoto State House of Assembly	TELEPHONE CHARGES	
011200300100	22020203	5,000,000.00	0.00	8,250,000.00	8,250,000.00	8,662,500.00	Sokoto State House of Assembly	INTERNET ACCESS CHARGES	
011200300100	22020208	30,000,000.00	0.00	45,000,000.00	45,000,000.00	47,250,000.00	Sokoto State House of Assembly	SOFTWARE CHARGES/ LICENSE RENEWAL	<u> </u>
011200300100	22020301	130,000,000.00	0.00	105,000,000.00	195,000,000.00	204,750,000.00	Sokoto State House of Assembly	OFFICE STATIONERIES / COMPUTER CONS	SUMABLES
011200300100	22020305	250,000,000.00	0.00	150,000,000.00	375,000,000.00	393,750,000.00	Sokoto State House of Assembly	PRINTING OF NON SECURITY DOCUMENTS	<u>S</u>
011200300100	22020307	10,000,000.00	0.00	15,000,000.00	15,000,000.00		Sokoto State House of Assembly	DRUGS/LABORATORY/MEDICAL SUPPLIES	
011200300100	22020309	10,000,000.00	0.00	15,000,000.00	15,000,000.00		Sokoto State House of Assembly	UNIFORMS & OTHER CLOTHING	
011200300100	22020401	150,000,000.00	0.00	225,000,000.00	225,000,000.00		Sokoto State House of Assembly	MAINTENANCE OF MOTOR VEHICLE / TRA	NSPORT EQUIPMENT
011200300100	22020402	8,000,000.00	0.00	12,000,000.00	12,000,000.00		Sokoto State House of Assembly	MAINTENANCE OF OFFICE FURNITURE	
011200300100	22020403	105,000,000.00	139,277,410.00	157,500,000.00	157,500,000.00		Sokoto State House of Assembly	MAINTENANCE OF OFFICE BUILDING / RE	_ `
011200300100	22020404	30,000,000.00	0.00	45,000,000.00	45,000,000.00	47,250,000.00		MAINTENANCE OF OFFICE / IT EQUIPMEN	TS
011200300100	22020405	20,000,000.00	0.00	30,000,000.00	30,000,000.00		Sokoto State House of Assembly	MAINTENANCE OF PLANTS/GENERATORS	
011200300100	22020406	145,000,000.00	0.00	170,500,000.00	217,500,000.00		Sokoto State House of Assembly	OTHER MAINTENANCE SERVICES	
011200300100	22020411	5,000,000.00	0.00	7,500,000.00	7,500,000.00			MAINTENANCE OF COMMUNICATION EQU	IPMENTS
011200300100	22020601	10,000,000.00	0.00	15,000,000.00	15,000,000.00		Sokoto State House of Assembly	SECURITY SERVICES	
011200300100	22020605	5,000,000.00	0.00	7,500,000.00	7,500,000.00		Sokoto State House of Assembly	CLEANING & FUMIGATION SERVICES	
011200300100	22020701	5,000,000.00	0.00	7,500,000.00	7,500,000.00			FINANCIAL CONSULTING	_
011200300100	22020702	5,000,000.00	0.00	7,500,000.00	7,500,000.00		Sokoto State House of Assembly	INFORMATION TECHNOLOGY CONSULTIN	ნ 1
011200300100	22020703	5,000,000.00	0.00	7,500,000.00	7,500,000.00			LEGAL SERVICES	-
011200300100	22020708	5,000,000.00	139,277,410.00	7,500,000.00	7,500,000.00			MEDICAL CONSULTING	-
011200300100	22020801	5,000,000.00	0.00	7,500,000.00	7,500,000.00		Sokoto State House of Assembly	MOTOR VEHICLE FUEL COST	-
011200300100	22020803	15,000,000.00	0.00	22,500,000.00	22,500,000.00			PLANT / GENERATOR FUEL COST	-
011200300100	22020901	1,000,000.00	0.00	1,500,000.00	1,500,000.00		Sokoto State House of Assembly	BANK CHARGES (OTHER THAN INTEREST)	4
011200300100 011200300100	22020902 22021003	10,000,000.00 50,000,000.00	0.00	15,000,000.00 75,000,000.00	15,000,000.00 75,000,000.00	78,750,000.00 78,750,000.00	Sokoto State House of Assembly	INSURANCE PREMIUM PUBLICITY & ADVERTISEMENTS	-
011200300100	22021003	40,000,000.00	0.00	60,000,000.00	60,000,000.00		,	MEDICAL EXPENSES-LOCAL	-
	22021004						Sokoto State House of Assembly		-
011200300100 011200300100	22021007	150,000,000.00 10,000,000.00	8,000,000.00	215,000,000.00 15,000,000.00	215,000,000.00 15,000,000.00		Sokoto State House of Assembly Sokoto State House of Assembly	WELFARE PACKAGES SUBSCRIPTION TO PROFESSIONAL BODIE	_ _
011200300100	22021008	10,000,000.00	0.00	15,000,000.00	15,000,000.00		Sokoto State House of Assembly	BUDGET EXPENSES	<u>.</u> 1
011200300100	22021014	40,000,000.00	0.00	60,000,000.00	60,000,000.00		Sokoto State House of Assembly  Sokoto State House of Assembly	MEDICAL EXPENSES-INTERNATIONAL	+
011200300100	22021019	40,000,000.00	0.00	00,000,000.00	60,000,000.00	03,000,000.00	JUNUIU SIGILE FIGUISE OF ASSETTIBLY	INLUICAL EXPENSES-INTERNATIONAL	+
052110400200	22020101	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1 500 000 00	College of Nursing Sciences, Tambuwal	LOCAL TRAVEL & TRANSPORT: TRAINING	-
052110400200	2202101	1,500,000.00	0.00	1,500,000.00	1,500,000.00		College of Nursing Sciences, Tambuwal	PUBLICITY & ADVERTISEMENTS	+
052110400200	22021003	1,000,000.00	0.00				College of Nursing Sciences, Tambuwal College of Nursing Sciences, Tambuwal	OFFICE STATIONERIES / COMPUTER CONS	J SLIMARI ES
032110700200	22020301	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	conege or mursing sciences, rannouwar	OFFICE STATIONERIES / COMPUTER CONS	JOI-IUDET?

052110400200	22020401	1.000.000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 College of Nursing Sciences, Tambuwal	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
052110400200	22020401	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00 College of Nursing Sciences, Tambuwal	MAINTENANCE OF OFFICE FURNITURE
052110400200	22020406	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 College of Nursing Sciences, Tambuwal	OTHER MAINTENANCE SERVICES
052110400200	22020403	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 College of Nursing Sciences, Tambuwal	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS
052110400200	22021007	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 College of Nursing Sciences, Tambuwal	WELFARE PACKAGES
052110400200	22021002	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 College of Nursing Sciences, Tambuwal	HONORARIUM & SITTING ALLOWANCE
052110400200	22020801	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 College of Nursing Sciences, Tambuwal	MOTOR VEHICLE FUEL COST
052110400200	22020605	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 College of Nursing Sciences, Tambuwal	CLEANING & FUMIGATION SERVICES
023400100100	22020101	1,000,000.00	0.00	15,000,000.00	15,000,000.00	1,000,000.00 Ministry of Works & Transport	LOCAL TRAVEL & TRANSPORT: TRAINING
023400100100	22020102	2,000,000.00	0.00	2,000,000.00	2,000,000.00	4,000,000.00 Ministry of Works & Transport	LOCAL TRAVEL & TRANSPORT: OTHERS
023400100100	22020301	150,000.00	0.00	1,000,000.00	1,000,000.00	3,000,000.00 Ministry of Works & Transport	OFFICE STATIONERIES / COMPUTER CONSUMABLES
023400100100	22020307	4,000,000.00	0.00	0.00	0.00	1,000,000.00 Ministry of Works & Transport	DRUGS/LABORATORY/MEDICAL SUPPLIES
023400100100	22020401	1,000,000.00	0.00	2,000,000.00	2,000,000.00	5,000,000.00 Ministry of Works & Transport	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
023400100100	22020402	300,000.00	0.00	10,000,000.00	20,000,000.00	20,000,000.00 Ministry of Works & Transport	MAINTENANCE OF OFFICE FURNITURE
023400100100	22020406	300,000.00	0.00	2,000,000.00	2,000,000.00	4,000,000.00 Ministry of Works & Transport	OTHER MAINTENANCE SERVICES
023400100100	22020501	1,000,000.00	0.00	0.00	0.00	4,000,000.00 Ministry of Works & Transport	LOCAL TRAINING
023400100100	22020701	1,000,000.00	0.00	300,000.00	300,000.00	3,000,000.00 Ministry of Works & Transport	FINANCIAL CONSULTING
023400100100	22020703	3,250,000.00	0.00	0.00	0.00	3,000,000.00 Ministry of Works & Transport	LEGAL SERVICES
023400100100	22021003	3,000,000.00	0.00	1,000,000.00	1,000,000.00	2,500,000.00 Ministry of Works & Transport	PUBLICITY & ADVERTISEMENTS
023400100100	22021007	2,000,000.00	0.00	2,000,000.00	2,000,000.00	5,000,000.00 Ministry of Works & Transport	WELFARE PACKAGES
023400100100	22021008	8,000,000.00	0.00	0.00	0.00	6,000,000.00 Ministry of Works & Transport	SUBSCRIPTION TO PROFESSIONAL BODIES
023405600100	22020101	1,000,000.00	0.00	1,000,000.00	2,000,000.00	2,000,000.00 Sokoto Engineering Construction Compar	
023405600100	22020102	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Sokoto Engineering Construction Compar	
023405600100	22020301	1,000,000.00	0.00	1,000,000.00	2,000,000.00	2,000,000.00 Sokoto Engineering Construction Compar	·
023405600100	22020401	1,200,000.00	0.00	1,200,000.00	1,200,000.00		MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
023405600100	22020405	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Sokoto Engineering Construction Compar	
023405600100	22021007	1,000,000.00	0.00	1,000,000.00	3,000,000.00	3,000,000.00 Sokoto Engineering Construction Compar	
023405600100 023405600100	22020406 22020404	1,200,000.00	0.00	1,200,000.00 1,000,000.00	1,200,000.00	1,200,000.00 Sokoto Engineering Construction Compar	
023405600100	22020404	1,000,000.00 1,200,000.00	0.00	1,200,000.00	2,000,000.00 3,000,000.00	2,000,000.00 Sokoto Engineering Construction Compar 3,000,000.00 Sokoto Engineering Construction Compar	
023405600100	22021003	1,200,000.00	0.00	1,200,000.00	3,000,000.00	3,000,000.00 Sokoto Engineering Construction Compar	PUBLICITY & ADVERTISEMENTS
021510200300	22020101	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Nigeria CARES- Fadama Programme	LOCAL TRAVEL & TRANSPORT: TRAINING
021510200300	22020101	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Nigeria CARES- Fadama Programme	LOCAL TRAVEL & TRANSPORT: OTHERS
021510200300	22020301	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Nigeria CARES- Fadama Programme	OFFICE STATIONERIES / COMPUTER CONSUMABLES
021510200300	22020401	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Nigeria CARES- Fadama Programme	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
021510200300	22020402	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Nigeria CARES- Fadama Programme	MAINTENANCE OF OFFICE FURNITURE
021510200300	22020403	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Nigeria CARES- Fadama Programme	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS
021510200300	22020405	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Nigeria CARES- Fadama Programme	MAINTENANCE OF PLANTS/GENERATORS
021510200300	22020406	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Nigeria CARES- Fadama Programme	OTHER MAINTENANCE SERVICES
021510200300	22020801	1,800,000.00	0.00	1,800,000.00	1,800,000.00	1,800,000.00 Nigeria CARES- Fadama Programme	MOTOR VEHICLE FUEL COST
021510200300	22021003	1,400,000.00	0.00	1,400,000.00	1,400,000.00	1,400,000.00 Nigeria CARES- Fadama Programme	PUBLICITY & ADVERTISEMENTS
021510200300	22021002	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Nigeria CARES- Fadama Programme	HONORARIUM & SITTING ALLOWANCE
031801100100	22020101	25,000,000.00	0.00	5,000,000.00	5,000,000.00	45,000,000.00 JUDICIAL SERVICE COMMISSION	LOCAL TRAVEL & TRANSPORT: TRAINING
031801100100	22020102	5,000,000.00	0.00	7,000,000.00	7,000,000.00	45,000,000.00 JUDICIAL SERVICE COMMISSION	LOCAL TRAVEL & TRANSPORT: OTHERS
031801100100	22020103	10,000,000.00	3,000,000.00	10,000,000.00	10,000,000.00	100,000,000.00 JUDICIAL SERVICE COMMISSION	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING
031801100100	22020301	5,000,000.00	0.00	5,000,000.00	5,000,000.00	25,000,000.00 JUDICIAL SERVICE COMMISSION	OFFICE STATIONERIES / COMPUTER CONSUMABLES
031801100100	22020401	10,000,000.00	0.00	2,500,000.00	2,500,000.00	10,000,000.00 JUDICIAL SERVICE COMMISSION	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
031801100100	22020402	5,000,000.00	0.00	3,000,000.00	3,000,000.00	12,000,000.00 JUDICIAL SERVICE COMMISSION	MAINTENANCE OF OFFICE FURNITURE
031801100100	22020404	20,000,000.00	0.00	2,500,000.00	2,500,000.00	10,000,000.00 JUDICIAL SERVICE COMMISSION	MAINTENANCE OF OFFICE / IT EQUIPMENTS
031801100100	22020403	0.00	0.00	2,000,000.00	2,000,000.00	15,000,000.00 JUDICIAL SERVICE COMMISSION	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS
031801100100	22020406	0.00	0.00	1,500,000.00	1,500,000.00	20,000,000.00 JUDICIAL SERVICE COMMISSION	OTHER MAINTENANCE SERVICES
031801100100	22021003	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00 JUDICIAL SERVICE COMMISSION	PUBLICITY & ADVERTISEMENTS
031801100100	22021007	0.00	0.00	10,000,000.00	10,000,000.00	30,000,000.00 JUDICIAL SERVICE COMMISSION	WELFARE PACKAGES
031801100100	22021019	0.00	0.00	20,000,000.00	20,000,000.00	150,000,000.00 JUDICIAL SERVICE COMMISSION	MEDICAL EXPENSES-INTERNATIONAL
052110600100	22020101	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 Sultan AbdulRahman College of H/Tech.	LOCAL TRAVEL & TRANSPORT: TRAINING
052110600100	22020101	1,200,000.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00 Sultan AbdulRahman College of H/Tech.	LOCAL TRAVEL & TRANSPORT: OTHERS
052110600100	22020301	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00 Sultan AbdulRahman College of H/Tech.	OFFICE STATIONERIES / COMPUTER CONSUMABLES
052110600100	22020301	2,000,000.00			2,000,000.00		MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
	22020 101	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000,000,000,000,000,000,000,000,0	The state of the section of the sect

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052110600100	22020402	1,000,000.00	0.00	1,000,000.00	1,000,000.00		Sultan AbdulRahman College of H/Tech.	MAINTENANCE OF OFFICE FURNITURE
052110600100	22020403	1,000,000.00	0.00	1,000,000.00	1,000,000.00		Sultan AbdulRahman College of H/Tech.	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS
052110600100	22020405	1,200,000.00	0.00	1,200,000.00	1,200,000.00		Sultan AbdulRahman College of H/Tech.	MAINTENANCE OF PLANTS/GENERATORS
052110600100	22020406	1,000,000.00	0.00	1,000,000.00	1,000,000.00		Sultan AbdulRahman College of H/Tech.	OTHER MAINTENANCE SERVICES
052110600100	22021003	1,200,000.00	0.00	1,200,000.00	1,200,000.00		Sultan AbdulRahman College of H/Tech.	PUBLICITY & ADVERTISEMENTS
052110600100	22021007	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Sultan AbdulRahman College of H/Tech.	WELFARE PACKAGES
023405700100	22020101	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	Department for Rural Roads	LOCAL TRAVEL & TRANSPORT: TRAINING
023405700100	22020102	3,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00	Department for Rural Roads	LOCAL TRAVEL & TRANSPORT: OTHERS
023405700100	22020301	3,360,000.00	3,000,000.00	3,360,000.00	3,360,000.00	3,360,000.00	Department for Rural Roads	OFFICE STATIONERIES / COMPUTER CONSUMABLES
023405700100	22020305	1,200,000.00	1,000,000.00	1,200,000.00	1,200,000.00	1,200,000.00	Department for Rural Roads	PRINTING OF NON SECURITY DOCUMENTS
023405700100	22020401	3,000,000.00	2,000,000.00	3,000,000.00	3,000,000.00		Department for Rural Roads	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
023405700100	22020402	3,540,000.00	3,500,000.00	3,540,000.00	3,540,000.00		Department for Rural Roads	MAINTENANCE OF OFFICE FURNITURE
023405700100	22020403	960,000.00	0.00	960,000.00	960,000.00		Department for Rural Roads	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS
023405700100	22020405	3,000,000.00	3,000,000.00	1,000,000.00	1,000,000.00	,	Department for Rural Roads	MAINTENANCE OF PLANTS/GENERATORS
023405700100	22020406	3,000,000.00	3,000,000.00	2,000,000.00	2,000,000.00		Department for Rural Roads	OTHER MAINTENANCE SERVICES
023405700100	22020706	960,000.00	0.00	950,000.00	950,000.00		Department for Rural Roads	SURVEYING SERVICES
					,			
023405700100	22020803	2,640,000.00	0.00	2,640,000.00	2,640,000.00		Department for Rural Roads	PLANT / GENERATOR FUEL COST
023405700100	22020901	600,000.00	0.00	600,000.00	600,000.00		Department for Rural Roads	BANK CHARGES (OTHER THAN INTEREST)
023405700100	22021003	1,000,000.00	0.00	1,000,000.00	1,000,000.00		Department for Rural Roads	PUBLICITY & ADVERTISEMENTS
023405700100	22021007	1,200,000.00	0.00	1,200,000.00	1,200,000.00		Department for Rural Roads	WELFARE PACKAGES
023405700100	22021021	144,000.00	0.00	200,000.00	200,000.00	,	Department for Rural Roads	SPECIAL DAYS/CELEBRATIONS
023405700100	22020104	0.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	Department for Rural Roads	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS
051700100100	22020101	0.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	Ministry for Basic Education	LOCAL TRAVEL & TRANSPORT: TRAINING
051700100100	22020102	5,000,000.00	0.00	40,000,000.00	70,000,000.00	70,000,000.00	Ministry for Basic Education	LOCAL TRAVEL & TRANSPORT: OTHERS
051700100100	22020203	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Ministry for Basic Education	INTERNET ACCESS CHARGES
051700100100	22020301	5,000,000.00	0.00	8,000,000.00	8,000,000.00	8,000,000.00	Ministry for Basic Education	OFFICE STATIONERIES / COMPUTER CONSUMABLES
051700100100	22020309	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Ministry for Basic Education	UNIFORMS & OTHER CLOTHING
051700100100	22020310	5,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	Ministry for Basic Education	TEACHING AIDS / INSTRUCTION MATERIALS
051700100100	22020312	700,000,000.00	582,622,122.50	1,000,000,000.00	1,200,000,000.00		Ministry for Basic Education	PAYMENT OF EXAMINATION FEES
051700100100	22020402	0.00	0.00	40,000,000.00	50,000,000.00		Ministry for Basic Education	MAINTENANCE OF OFFICE FURNITURE
051700100100	22020406	0.00	0.00	20,000,000.00	20,000,000.00		Ministry for Basic Education	OTHER MAINTENANCE SERVICES
051700100100	22020707	0.00	0.00	2,000,000.00	2,000,000.00		Ministry for Basic Education	AGRICULTURAL CONSULTING
051700100100	22021004	0.00	0.00	2,000,000.00	2,000,000.00		Ministry for Basic Education	MEDICAL EXPENSES-LOCAL
051700100100	22021007	0.00	0.00	30,000,000.00	30,000,000.00		Ministry for Basic Education	WELFARE PACKAGES
051700100100	22050102	650,000,000.00	0.00	1,000,000,000.00	1,200,000,000.00		Ministry for Basic Education	MEAL SUBSIDY TO GOVERNMENT SCHOOLS
051700100100	22021010	0.00	0.00	25,000,000.00	25,000,000.00		Ministry for Basic Education	DIRECT TEACHING & LABORATORY COST
		0.00			_ , ,			
051700100100	22020307	0.00	0.00	80,000,000.00	80,000,000.00	100,000,000.00	Ministry for Basic Education	DRUGS/LABORATORY/MEDICAL SUPPLIES
051700300100	22020101	10,000,000.00	0.00	10,000,000.00	30,000,000.00	,,		LOCAL TRAVEL & TRANSPORT: TRAINING
051700300100	22020401	3,000,000.00	0.00	3,000,000.00	7,000,000.00			MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMEN
051700300100	22020702	5,000,000.00	0.00	5,000,000.00	15,000,000.00		State Universal Basic Education Board (St	
051700300100	22020301	3,000,000.00	0.00	3,000,000.00	8,000,000.00			OFFICE STATIONERIES / COMPUTER CONSUMABLES
051700300100	22020302	3,000,000.00	0.00	10,000,000.00	9,000,000.00		State Universal Basic Education Board (St	
051700300100	22020404	3,000,000.00	0.00	3,000,000.00	13,000,000.00		State Universal Basic Education Board (St	
051700300100	22021009	3,000,000.00	0.00	3,000,000.00	10,000,000.00	10,000,000.00	State Universal Basic Education Board (St	SPORTING ACTIVITIES
051700300100	22020201	3,000,000.00	0.00	3,000,000.00	7,000,000.00	7,000,000.00	State Universal Basic Education Board (St	ELECTRICITY CHARGES
051700300100	22020501	1,000,000.00	0.00	10,000,000.00	50,000,000.00	53,000,000.00	State Universal Basic Education Board (St	LOCAL TRAINING
051701100100	22020101	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	State Agency for Normadic Education1	LOCAL TRAVEL & TRANSPORT: TRAINING
051701100100	22020104	3,000,000.00	0.00	3,000,000.00	3,000,000.00		State Agency for Normadic Education1	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS
051701100100	22020301	3,000,000.00	0.00	3,000,000.00	3,000,000.00		State Agency for Normadic Education1	OFFICE STATIONERIES / COMPUTER CONSUMABLES
051701100100	22020401	3,000,000.00	0.00	3,000,000.00	3,000,000.00		State Agency for Normadic Education1	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMEN
051701100100	22020401	3,000,000.00	0.00	3,000,000.00	3,000,000.00		State Agency for Normadic Education1  State Agency for Normadic Education1	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMEN
051701100100	22020402	500,000.00	0.00	500,000.00	500,000.00		State Agency for Normadic Education1  State Agency for Normadic Education1	ELECTRICITY CHARGES
				,				
051701100100	22021007	0.00	0.00	20,000,000.00	50,000,000.00		State Agency for Normadic Education1	WELFARE PACKAGES
051701100100	22020501	0.00	0.00	9,000,000.00	9,000,000.00	9,000,000.00	State Agency for Normadic Education1	LOCAL TRAINING
	1							
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51700260100	22020101	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Sultan Maccido Institute for Qur'ani & Ge		
51700260100	22020102	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 Sultan Maccido Institute for Qur'ani & Ge		
51700260100	22020203	200,000.00	0.00	200,000.00	200,000.00	200,000.00 Sultan Maccido Institute for Qur'ani & Ge		
051700260100	22020301	2,000,000.00	0.00	2,800,000.00	2,800,000.00	2,800,000.00 Sultan Maccido Institute for Qur'ani & Ge		UMABLES
051700260100	22020307	1,000,000.00	0.00	1,400,000.00	1,400,000.00	1,400,000.00 Sultan Maccido Institute for Qur'ani & Ge		
051700260100	22020308	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Sultan Maccido Institute for Qur'ani & Ge		
051700260100	22020310	1,000,000.00	0.00	1,600,000.00	1,600,000.00	1,600,000.00 Sultan Maccido Institute for Qur'ani & Ge		
051700260100	22020311	100,000,000.00	0.00	104,353,400.00	104,353,400.00	104,353,400.00 Sultan Maccido Institute for Qur'ani & Ge		PLIES
051700260100	22020402	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00 Sultan Maccido Institute for Qur'ani & Ge		
051700260100	22020405	2,300,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00 Sultan Maccido Institute for Qur'ani & Ge		
051700260100	22020406	15,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00 Sultan Maccido Institute for Qur'ani & Ge		
051700260100	22020701	1,000,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00 Sultan Maccido Institute for Qur'ani & Ge		
051700260100	22020801	800,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00 Sultan Maccido Institute for Qur'ani & Ge		
051700260100	22021003	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 Sultan Maccido Institute for Qur'ani & Ge		
051700260100	22021007	3,200,000.00	0.00	3,200,000.00	3,200,000.00	3,200,000.00 Sultan Maccido Institute for Qur'ani & Ge	WELFARE PACKAGES	
052110400100	22020101	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 College of Nursing Sciences	LOCAL TRAVEL & TRANSPORT: TRAINING	
052110400100	22020102	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 College of Nursing Sciences	LOCAL TRAVEL & TRANSPORT: OTHERS	
052110400100	22020301	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00 College of Nursing Sciences	OFFICE STATIONERIES / COMPUTER CONS	UMABLES
052110400100	22020302	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00 College of Nursing Sciences	BOOKS	]
052110400100	22020401	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 College of Nursing Sciences	MAINTENANCE OF MOTOR VEHICLE / TRAI	
052110400100	22020403	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 College of Nursing Sciences	MAINTENANCE OF OFFICE BUILDING / RES	SIDENTIAL QTRS
052110400100	22020708	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 College of Nursing Sciences	MEDICAL CONSULTING	
025210400100	22020101	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 Department for Rural Water	LOCAL TRAVEL & TRANSPORT: TRAINING	
025210400100	22020102	0.00	0.00	3,500,000.00	3,500,000.00	3,500,000.00 Department for Rural Water	LOCAL TRAVEL & TRANSPORT: OTHERS	]
025210400100	22020301	0.00	0.00	3,360,000.00	3,360,000.00	3,360,000.00 Department for Rural Water	OFFICE STATIONERIES / COMPUTER CONS	
025210400100	22020305	0.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00 Department for Rural Water	PRINTING OF NON SECURITY DOCUMENTS	
025210400100	22020401	0.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00 Department for Rural Water	MAINTENANCE OF MOTOR VEHICLE / TRAI	NSPORT EQUIPMEN
025210400100	22020402	0.00	0.00	3,540,000.00	3,540,000.00	3,540,000.00 Department for Rural Water	MAINTENANCE OF OFFICE FURNITURE	
025210400100	22020403	0.00	0.00	960,000.00	960,000.00	960,000.00 Department for Rural Water	MAINTENANCE OF OFFICE BUILDING / RES	SIDENTIAL QTRS
025210400100	22020405	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Department for Rural Water	MAINTENANCE OF PLANTS/GENERATORS	
025210400100	22020406	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 Department for Rural Water	OTHER MAINTENANCE SERVICES	
025210400100	22020706	0.00	0.00	950,000.00	950,000.00	950,000.00 Department for Rural Water	SURVEYING SERVICES	
025210400100	22020803	0.00	0.00	2,640,000.00	2,640,000.00	2,640,000.00 Department for Rural Water	PLANT / GENERATOR FUEL COST	
025210400100	22020901	0.00	0.00	600,000.00	600,000.00	600,000.00 Department for Rural Water	BANK CHARGES (OTHER THAN INTEREST)	
025210400100	22021003	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Department for Rural Water	PUBLICITY & ADVERTISEMENTS	-
025210400100	22021007 22021021	0.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00 Department for Rural Water	WELFARE PACKAGES	-
025210400100				200,000.00	200,000.00	200,000.00 Department for Rural Water	SPECIAL DAYS/CELEBRATIONS	]
025210400100	22020104	0.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00 Department for Rural Water	INTERNATIONAL TRAVEL & TRANSPORT: 0	JIHEKS 1
021500100100	22020404	7,000,000,00	0.00	0.000.000.00	0.000.000.00	17 000 000 00 Ministrus of Assistance & Note 12	LOCAL TRAVEL & TRANSPORT TRAVERS	
021500100100	22020101	7,000,000.00	0.00	9,000,000.00	9,000,000.00	17,000,000.00 Ministry of Agriculture & Natural Resource		-
021500100100	22020102	7,000,000.00	0.00	10,000,000.00	10,000,000.00	20,000,000.00 Ministry of Agriculture & Natural Resource		LIMARIEC
021500100100	22020301	8,000,000.00	0.00	8,000,000.00	8,000,000.00	20,000,000.00 Ministry of Agriculture & Natural Resource		
021500100100	22020401	8,000,000.00	0.00	10,000,000.00	10,000,000.00	20,000,000.00 Ministry of Agriculture & Natural Resource		NSPOKTEQUIPMEN 1
021500100100	22020402	0.00	0.00	7,000,000.00	10,000,000.00	15,000,000.00 Ministry of Agriculture & Natural Resource		IDENTIAL OTCO
021500100100	22020403	0.00	0.00	8,000,000.00	10,000,000.00	15,000,000.00 Ministry of Agriculture & Natural Resource		DIDENTIAL QTKS
021500100100	22020405	8,000,000.00	0.00	8,000,000.00	8,000,000.00	15,000,000.00 Ministry of Agriculture & Natural Resource		-
021500100100	22020406	8,000,000.00	0.00	8,000,000.00	8,000,000.00	12,000,000.00 Ministry of Agriculture & Natural Resource		-
021500100100	22020801	7,000,000.00	0.00	7,000,000.00	7,000,000.00	20,000,000.00 Ministry of Agriculture & Natural Resource		
021500100100	22021003	6,000,000.00	0.00	6,000,000.00	6,000,000.00	15,000,000.00 Ministry of Agriculture & Natural Resource		
021500100100	22021007	8,000,000.00	0.00	8,000,000.00	8,000,000.00	16,000,000.00 Ministry of Agriculture & Natural Resource	WELFAKE PACKAGES	-
053500100100	22020101	2 000 000 00	0.00	2 000 000 00	2 000 000 00	10 000 000 00 Ministry of Facility and	LOCAL TRAVEL & TRANSPORT, TRAVAITAGE	-
053500100100	22020101	3,000,000.00	0.00	3,000,000.00	3,000,000.00	10,000,000.00 Ministry of Environment	LOCAL TRAVEL & TRANSPORT: TRAINING	
053500100100	22020102	5,000,000.00	0.00	5,000,000.00	3,000,000.00	15,000,000.00 Ministry of Environment	LOCAL TRAVEL & TRANSPORT: OTHERS	]
053500100100	22020103	5,000,000.00	0.00	5,000,000.00	2,000,000.00	15,000,000.00 Ministry of Environment	INTERNATIONAL TRAVEL & TRANSPORT: 1	KAINING

053500100100	22020104	4 000 000 00	0.00	4 000 000 00	20,000,000,00	70 000 000 00 Ministry of Farings and	INTERNATIONAL TRAVEL & TRANSPORT, OTHERS
053500100100 053500100100	22020104 22020301	4,000,000.00 3,000,000.00	0.00	4,000,000.00 3,000,000.00	30,000,000.00	70,000,000.00 Ministry of Environment	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS OFFICE STATIONERIES / COMPUTER CONSUMABLES
			0.00		5,000,000.00	5,000,000.00 Ministry of Environment	
053500100100 053500100100	22020401 22020404	4,000,000.00 5,000,000.00	0.00	4,000,000.00 5,000,000.00	7,000,000.00 5,000,000.00	7,000,000.00 Ministry of Environment	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
053500100100	22020404	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00 Ministry of Environment	MAINTENANCE OF OFFICE / IT EQUIPMENTS OTHER MAINTENANCE SERVICES
053500100100	22020406	3,000,000.00	0.00	3,000,000.00	5,000,000.00	5,000,000.00 Ministry of Environment 5,000,000.00 Ministry of Environment	WELFARE PACKAGES
053500100100	22021007	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00 Ministry of Environment	PLANT / GENERATOR FUEL COST
053500100100	22020802	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00 Ministry of Environment	OTHER TRANSPORT EQUIPMENT FUEL COST
053500100100	22020002	3,000,000.00	0.00	3,000,000.00	3,000,000.00	7,000,000.00 Ministry of Environment	PUBLICITY & ADVERTISEMENTS
053500100100	22021003	3,000,000.00	0.00	3,000,000.00	2,000,000.00	5,000,000.00 Ministry of Environment	Statistical Operations
033300100100	22021022	3,000,000.00	0.00	3,000,000.00	2,000,000.00	5,000,000.00 Ministry of Environment	Statistical Operations
056900200100	22020102	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 Sokoto State Polytechnic	LOCAL TRAVEL & TRANSPORT: OTHERS
056900200100	22020102	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 Sokoto State Polytechnic	ELECTRICITY CHARGES
056900200100	22020201	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 Sokoto State Polytechnic	TELEPHONE CHARGES
056900200100	22020202	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 Sokoto State Polytechnic	INTERNET ACCESS CHARGES
056900200100	22020205	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 Sokoto State Polytechnic	WATER RATES
056900200100	22020301	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 Sokoto State Polytechnic	OFFICE STATIONERIES / COMPUTER CONSUMABLES
056900200100	22020303	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 Sokoto State Polytechnic	NEWSPAPERS
056900200100	22020305	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 Sokoto State Polytechnic	PRINTING OF NON SECURITY DOCUMENTS
056900200100	22020306	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 Sokoto State Polytechnic	PRINTING OF SECURITY DOCUMENTS
056900200100	22020300	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Sokoto State Polytechnic	DRUGS/LABORATORY/MEDICAL SUPPLIES
056900200100	22020307	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Sokoto State Polytechnic	UNIFORMS & OTHER CLOTHING
056900200100	22020401	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00 Sokoto State Polytechnic	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
056900200100	22020402	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 Sokoto State Polytechnic	MAINTENANCE OF OFFICE FURNITURE
056900200100	22020403	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 Sokoto State Polytechnic	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS
056900200100	22020404	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 Sokoto State Polytechnic	MAINTENANCE OF OFFICE / IT EQUIPMENTS
056900200100	22020101	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 Sokoto State Polytechnic	LOCAL TRAVEL & TRANSPORT: TRAINING
056900200100	22020701	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 Sokoto State Polytechnic	FINANCIAL CONSULTING
056900200100	22021008	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 Sokoto State Polytechnic	SUBSCRIPTION TO PROFESSIONAL BODIES
056900200100	22021009	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 Sokoto State Polytechnic	SPORTING ACTIVITIES
056900200100	22021002	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 Sokoto State Polytechnic	HONORARIUM & SITTING ALLOWANCE
056900200100	22021001	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 Sokoto State Polytechnic	REFRESHMENT & MEALS
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052110200100	22020102	13,000,000.00	0.00	8,000,000.00	8,000,000.00	8,000,000.00 Hospitals Services Magt. Board	LOCAL TRAVEL & TRANSPORT: OTHERS
052110200100	22020201	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 Hospitals Services Magt. Board	ELECTRICITY CHARGES
052110200100	22020301	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00 Hospitals Services Magt. Board	OFFICE STATIONERIES / COMPUTER CONSUMABLES
052110200100	22020402	7,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00 Hospitals Services Magt. Board	MAINTENANCE OF OFFICE FURNITURE
052110200100	22020401	4,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00 Hospitals Services Magt. Board	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
052110200100	22020501	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 Hospitals Services Magt. Board	LOCAL TRAINING
052110200100	22021001	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 Hospitals Services Magt. Board	REFRESHMENT & MEALS
052110200100	22021007	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 Hospitals Services Magt. Board	WELFARE PACKAGES
052110200100	22020403	16,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00 Hospitals Services Magt. Board	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS
023405400100	22020101	300,000.00	0.00	600,000.00	600,000.00	600,000.00 Works School Sokoto	LOCAL TRAVEL & TRANSPORT: TRAINING
023405400100	22020102	300,000.00	0.00	400,000.00	400,000.00	400,000.00 Works School Sokoto	LOCAL TRAVEL & TRANSPORT: OTHERS
023405400100	22020201	300,000.00	0.00	300,000.00	300,000.00	300,000.00 Works School Sokoto	ELECTRICITY CHARGES
023405400100	22020301	300,000.00	0.00	500,000.00	500,000.00	500,000.00 Works School Sokoto	OFFICE STATIONERIES / COMPUTER CONSUMABLES
023405400100	22020305	50,000.00	0.00	500,000.00	500,000.00	500,000.00 Works School Sokoto	PRINTING OF NON SECURITY DOCUMENTS
023405400100	22020401	300,000.00	0.00	300,000.00	300,000.00	300,000.00 Works School Sokoto	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
023405400100	22020402	200,000.00	0.00	200,000.00	200,000.00	200,000.00 Works School Sokoto	MAINTENANCE OF OFFICE FURNITURE
023405400100	22020404	110,000.00	0.00	300,000.00	300,000.00	300,000.00 Works School Sokoto	MAINTENANCE OF OFFICE / IT EQUIPMENTS
023405400100	22020406	400,000.00	0.00	600,000.00	600,000.00	600,000.00 Works School Sokoto	OTHER MAINTENANCE SERVICES
023405400100	22020801	300,000.00	0.00	600,000.00	600,000.00	600,000.00 Works School Sokoto	MOTOR VEHICLE FUEL COST
023405400100	22020803	300,000.00	0.00	800,000.00	800,000.00	800,000.00 Works School Sokoto	PLANT / GENERATOR FUEL COST
023405400100	22021003	400,000.00	0.00	400,000.00	400,000.00	400,000.00 Works School Sokoto	PUBLICITY & ADVERTISEMENTS
023405400100	22021007	240,000.00	0.00	500,000.00	500,000.00	500,000.00 Works School Sokoto	WELFARE PACKAGES
011100900100	22020101	5,000,000.00	0.00	5,000,000.00	7,000,000.00	7,000,000.00 UNDP	LOCAL TRAVEL & TRANSPORT: TRAINING
022000200400	22020101	54,000,000.00	0.00	35,000,000.00	54,000,000.00	54,000,000.00 Social Investment Programme	LOCAL TRAVEL & TRANSPORT: TRAINING
023800300400	22020101						
023800300400	22020101	54,000,000.00	0.00	25,000,000.00	54,000,000.00	54,000,000.00 Social Investment Programme	LOCAL TRAVEL & TRANSPORT: OTHERS

023800300400	22020402	52,000,000.00	0.00	25,000,000.00	52,000,000.00	52,000,000.00 Social Investment Programme	MAINTENANCE OF OFFICE FURNITURE
023800300400	22020405	51,000,000.00	0.00	20,000,000.00	51,000,000.00	51,000,000.00 Social Investment Programme	MAINTENANCE OF PLANTS/GENERATORS
023800300400	22021007	101,000,000.00	0.00	20,000,000.00	101,000,000.00	101,000,000.00 Social Investment Programme	WELFARE PACKAGES
023800300400	22020401	4,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00 Social Investment Programme	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME
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023800400100	22020101	4,000,000.00	2,500,000.00	10,000,000.00	10,000,000.00	10,000,000.00 State Bureau of Statistics	LOCAL TRAVEL & TRANSPORT: TRAINING
023800400100	22020102	2,500,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00 State Bureau of Statistics	LOCAL TRAVEL & TRANSPORT: OTHERS
023800400100	22020301	3,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00 State Bureau of Statistics	OFFICE STATIONERIES / COMPUTER CONSUMABLES
023800400100	22020401	2,500,000.00	0.00	6,000,000.00	6,000,000.00	6,000,000.00 State Bureau of Statistics	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME
023800400100	22020402	2,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00 State Bureau of Statistics	MAINTENANCE OF OFFICE FURNITURE
023800400100	22020305	3,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00 State Bureau of Statistics	PRINTING OF NON SECURITY DOCUMENTS
023800400100	22021007	2,500,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00 State Bureau of Statistics	WELFARE PACKAGES
023800400100	22020706	1,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00 State Bureau of Statistics	SURVEYING SERVICES
023800400100	22021022	2,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00 State Bureau of Statistics	Statistical Operations
023800400100	22021002	1,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00 State Bureau of Statistics	HONORARIUM & SITTING ALLOWANCE
023800400100	22020406	8,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 State Bureau of Statistics	OTHER MAINTENANCE SERVICES
023800400100	22020203	1,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00 State Bureau of Statistics	INTERNET ACCESS CHARGES
023800400100	22020208	1,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00 State Bureau of Statistics	SOFTWARE CHARGES/ LICENSE RENEWAL
023800400100	22020803	500,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 State Bureau of Statistics	PLANT / GENERATOR FUEL COST
023800400100	22021003	1,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00 State Bureau of Statistics	PUBLICITY & ADVERTISEMENTS
023800400100	22020403	500,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 State Bureau of Statistics	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS
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021502100100	22020101	3,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00 College of Agriculture Wurno	LOCAL TRAVEL & TRANSPORT: TRAINING
021502100100	22020102	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 College of Agriculture Wurno	LOCAL TRAVEL & TRANSPORT: OTHERS
021502100100	22020301	3,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00 College of Agriculture Wurno	OFFICE STATIONERIES / COMPUTER CONSUMABLES
021502100100	22020304	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 College of Agriculture Wurno	MAGAZINES & PERIODICALS
021502100100	22020707	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 College of Agriculture Wurno	AGRICULTURAL CONSULTING
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022200200100	22020402	600,000.00	0.00	2,600,000.00	600,000.00	600,000.00 Commodity Board	MAINTENANCE OF OFFICE FURNITURE
022200200100	22020406	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Commodity Board	OTHER MAINTENANCE SERVICES
022200200100	22020707	700,000.00	0.00	1,000,000.00	700,000.00	700,000.00 Commodity Board	AGRICULTURAL CONSULTING
022200200100	22021003	100,000.00	0.00	1,000,000.00	100,000.00	100,000.00 Commodity Board	PUBLICITY & ADVERTISEMENTS
022200200100	22021007	300,000.00	0.00	1,000,000.00	300,000.00	300,000.00 Commodity Board	WELFARE PACKAGES
022200200100	22020501	0.00	0.00	1,000,000.00	100,000.00	100,000.00 Commodity Board	LOCAL TRAINING
				,,	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
012300100100	22020101	12,100,000.00	0.00	85,000,423.05	15,000,423.05	45,000,000.00 Ministry of Information	LOCAL TRAVEL & TRANSPORT: TRAINING
012300100100	22020102	9,000,000.00	0.00	605,000.00	605,000.00	16,000,000.00 Ministry of Information	LOCAL TRAVEL & TRANSPORT: OTHERS
012300100100	22020301	605,000.00	0.00	3,000,000.00	3,000,000.00	26,000,000.00 Ministry of Information	OFFICE STATIONERIES / COMPUTER CONSUMABLES
012300100100	22020304	3,000,000.00	0.00	7,000,000.00	7,000,000.00	6,500,000.00 Ministry of Information	MAGAZINES & PERIODICALS
012300100100	22021003	100,000,000.00	50,000,000.00	216,116,000.00	116,116,000.00	250,000,000.00 Ministry of Information	PUBLICITY & ADVERTISEMENTS
012300100100	22020401	6,500,000,00	0.00	2,000,000.00	2,000,000,00	7,700,000.00 Ministry of Information	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME
012300100100	22020402	1,500,000.00	0.00	1,500,000.00	1,500,000.00	3,000,000.00 Ministry of Information	MAINTENANCE OF OFFICE FURNITURE
012300100100	22020406	7,500,000.00	0.00	1,000,000.00	1,000,000.00	8,400,000.00 Ministry of Information	OTHER MAINTENANCE SERVICES
012300100100	22020411	2,000,000.00	0.00	5,500,000.00	5,500,000.00	2,000,000.00 Ministry of Information	MAINTENANCE OF COMMUNICATION EQUIPMENTS
012300100100	22020708	6,500,000.00	0.00	500,000.00	500,000.00	7,200,000.00 Ministry of Information	MEDICAL CONSULTING
012300100100	22021007	3,000,000.00	0.00	10,500,000.00	500,000.00	5,200,000.00 Ministry of Information	WELFARE PACKAGES
012300100100	22021007	3,000,000.00	0.00	10,300,000.00	300,000.00	3,200,000.00   milion y or milionination	TELLINE INCIDED
023100100100	22020101	4,000,000.00	0.00	20,000,000.00	20,000,000.00	25,000,000.00 Ministry of Energy and Petroleum Resour	LOCAL TRAVEL & TRANSPORT: TRAINING
023100100100	22020101	4,000,000.00	0.00	5,000,000.00	5,000,000.00	10,000,000.00 Ministry of Energy and Petroleum Resour	
023100100100	22020102	0.00	0.00	100,000,000.00	120,000,000.00	120,000,000.00 Ministry of Energy and Petroleum Resour	
023100100100	22020103	0.00	0.00	5,000,000.00	5,000,000.00	30,000,000.00 Ministry of Energy and Petroleum Resour	
023100100100	22020104	4,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00 Ministry of Energy and Petroleum Resour	
023100100100	22020301	3,000,000.00	0.00	20,000,000.00	20,000,000.00		MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME
023100100100	22020401	4,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00 Ministry of Energy and Petroleum Resour	
023100100100	22020402	4,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00 Ministry of Energy and Petroleum Resour	
023100100100	22020406	4,000,000.00	0.00	10,000,000.00	10,000,000.00		
023100100100	22021007	3,000,000.00	0.00	400,000,000.00	400,000,000.00	10,000,000.00 Ministry of Energy and Petroleum Resour	
		3,000,000.00	0.00	'''		400,000,000.00 Ministry of Energy and Petroleum Resour	
023100100100	22020405	0.00	0.00	1,800,000,000.00	3,000,000,000.00	0.00 Ministry of Energy and Petroleum Resour	IMAIN LENANCE OF PLANTS/GENERATORS
011102000100	22020101	2 000 000 00	0.00	0.000.000.00	0.000.000.00	0.000.000.00 POVEDTY PEDUCTION PROCESSASSE	LOCAL TRAVEL & TRANSPORT: TRAVAITAGE
011102000100	22020101	3,000,000.00	0.00	9,000,000.00	9,000,000.00	9,000,000.00 POVERTY REDUCTION PROGRAMME	LOCAL TRAVEL & TRANSPORT: TRAINING
011102000100	22020301	3,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00 POVERTY REDUCTION PROGRAMME	OFFICE STATIONERIES / COMPUTER CONSUMABLES
011102000100	22020402	1,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00 POVERTY REDUCTION PROGRAMME	MAINTENANCE OF OFFICE FURNITURE

011102000100	22020401	1,000,000.00	0.00	6,000,000.00	6,000,000.00	6,000,000.00 POVERTY REDUCTION PROGRAMME	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMEN
011102000100	22020601	2,500,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00 POVERTY REDUCTION PROGRAMME	SECURITY SERVICES
011102000100	22020501	4,000,000.00	0.00	70,000,000.00	80,000,000.00	80,000,000.00 POVERTY REDUCTION PROGRAMME	LOCAL TRAINING
011102000100	22021007	4,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00 POVERTY REDUCTION PROGRAMME	WELFARE PACKAGES
011102000100	22020801	1,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00 POVERTY REDUCTION PROGRAMME	MOTOR VEHICLE FUEL COST
011102000100	22021003	1,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00 POVERTY REDUCTION PROGRAMME	PUBLICITY & ADVERTISEMENTS
011102000100	22020305	2,500,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00 POVERTY REDUCTION PROGRAMME	PRINTING OF NON SECURITY DOCUMENTS
011102000100	22020311	0.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00 POVERTY REDUCTION PROGRAMME	FOOD STUFF / CATERING MATERIALS SUPPLIES
011102000100	22021021	0.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00 POVERTY REDUCTION PROGRAMME	SPECIAL DAYS/CELEBRATIONS
011102000100	22020103	0.00	0.00	60,000,000.00	60,000,000.00	60,000,000.00 POVERTY REDUCTION PROGRAMME	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING
011102000100	22020803	0.00	0.00	6,000,000.00	6,000,000.00	6,000,000.00 POVERTY REDUCTION PROGRAMME	PLANT / GENERATOR FUEL COST
050504500400	2222422	F 000 000 00		F 000 000 00	F 000 000 00	5 200 200 20 21 5 5 1 1 1 2 1 1 1	
053501600100	22020103 22020102	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00 State Environmental Protection Agency	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING
053501600100 053501600100	22020102	5,000,000.00 5,000,000.00	0.00	5,000,000.00 5,000,000.00	5,000,000.00 5,000,000.00	5,000,000.00 State Environmental Protection Agency 5,000,000.00 State Environmental Protection Agency	LOCAL TRAVEL & TRANSPORT: OTHERS TELEPHONE CHARGES
053501600100	22020202	10,000,000.00	0.00	10.000.000.00	10,000,000.00		OFFICE STATIONERIES / COMPUTER CONSUMABLES
053501600100	22020301	7,000,000.00	0.00	7,000,000.00	7,000,000.00	10,000,000.00 State Environmental Protection Agency 7,000,000.00 State Environmental Protection Agency	PRINTING OF NON SECURITY DOCUMENTS
053501600100	22020303	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00 State Environmental Protection Agency	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMEN
053501600100	22020401	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00 State Environmental Protection Agency	MAINTENANCE OF OFFICE FURNITURE
053501600100	22020406	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00 State Environmental Protection Agency	OTHER MAINTENANCE SERVICES
	220100	5,500,000.00	3.00	5,000,000.00	5,000,000.00	5,555,555,555 Sacc 2.1910/internal 110/cccdoff Agency	The same of the sa
051705400200	22020102	3,800,000.00	0.00	3,500,000.00	3,500,000.00	8,500,000.00 Teachers Service Board(Secondary Edu. I	LOCAL TRAVEL & TRANSPORT: OTHERS
051705400200	22020301	3,700,000.00	0.00	1,719,000.00	1,719,000.00	8,000,000.00 Teachers Service Board(Secondary Edu. E	
051705400200	22020402	1,800,000.00	0.00	2,500,000.00	2,500,000.00	4,000,000.00 Teachers Service Board(Secondary Edu. B	MAINTENANCE OF OFFICE FURNITURE
051705400200	22020801	2,300,000.00	0.00	2,200,000.00	2,200,000.00	6,000,000.00 Teachers Service Board(Secondary Edu. B	MOTOR VEHICLE FUEL COST
051705400200	22020803	500,000.00	0.00	200,000.00	200,000.00	700,000.00 Teachers Service Board(Secondary Edu. B	PLANT / GENERATOR FUEL COST
051705400200	22020401	1,300,000.00	0.00	2,300,000.00	2,300,000.00	4,000,000.00 Teachers Service Board(Secondary Edu. I	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMEN
051705400200	22020405	500,000.00	0.00	100,530.00	100,530.00	600,000.00 Teachers Service Board(Secondary Edu. I	
051705400200	22021007	1,200,000.00	0.00	1,700,000.00	1,700,000.00	2,400,000.00 Teachers Service Board(Secondary Edu. B	WELFARE PACKAGES
051705400200	22020701	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Teachers Service Board(Secondary Edu. B	
051705400200	22021003	200,000.00	0.00	1,000,000.00	1,000,000.00	1,300,000.00 Teachers Service Board(Secondary Edu. B	PUBLICITY & ADVERTISEMENTS
022000700100	22020101	20,000,000.00	0.00	30,000,000.00	20,000,000.00	20,000,000.00 Office of the Accountant General	LOCAL TRAVEL & TRANSPORT: TRAINING
022000700100	22020102	25,000,000.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00 Office of the Accountant General	LOCAL TRAVEL & TRANSPORT: OTHERS
022000700100	22020103	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00 Office of the Accountant General	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING
022000700100	22020301	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00 Office of the Accountant General	OFFICE STATIONERIES / COMPUTER CONSUMABLES
022000700100	22020305	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00 Office of the Accountant General	PRINTING OF NON SECURITY DOCUMENTS
022000700100	22020401	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00 Office of the Accountant General	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMEN
022000700100	22020402	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00 Office of the Accountant General	MAINTENANCE OF OFFICE FURNITURE
022000700100	22020404	15,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00 Office of the Accountant General	MAINTENANCE OF OFFICE / IT EQUIPMENTS
022000700100	22020406	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00 Office of the Accountant General	OTHER MAINTENANCE SERVICES
022000700100	22020501	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00 Office of the Accountant General	LOCAL TRAINING
022000700100	22020502	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00 Office of the Accountant General	INTERNATIONAL TRAINING
022000700100	22020701	1,500,000.00	0.00	800,000,000.00	1,500,000.00	1,500,000.00 Office of the Accountant General	FINANCIAL CONSULTING
022000700100	22020803	15,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00 Office of the Accountant General	PLANT / GENERATOR FUEL COST
022000700100	22020901	15,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00 Office of the Accountant General	BANK CHARGES (OTHER THAN INTEREST)
022000700100	22021003	7,000,000.00	0.00	7,000,000.00	7,000,000.00	7,000,000.00 Office of the Accountant General	PUBLICITY & ADVERTISEMENTS
022000700100 022000700100	22021006 22021008	3,000,000.00	0.00	3,000,000.00 10,000,000.00	3,000,000.00 10,000,000.00	3,000,000.00 Office of the Accountant General	POSTAGES & COURIER SERVICES
022000700100	22021008	10,000,000.00 20,000,000.00	0.00	20,000,000.00	20,000,000.00	10,000,000.00 Office of the Accountant General 20,000,000.00 Office of the Accountant General	SUBSCRIPTION TO PROFESSIONAL BODIES WELFARE PACKAGES
022000700100	22021007	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00 Office of the Accountant General	WELFARE PACKAGES
032600100100							
	22020306	5,000,000.00	3,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00 Ministry of Justice	PRINTING OF SECURITY DOCUMENTS
032600100100	22020306 22020401	5,000,000.00 5,000,000.00	3,000,000.00 4,000,000.00	5,000,000.00 5,000,000.00	5,000,000.00 5,000,000.00	5,000,000.00 Ministry of Justice 5,000,000.00 Ministry of Justice	PRINTING OF SECURITY DOCUMENTS  MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMEN
032600100100							
	22020401	5,000,000.00	4,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00 Ministry of Justice	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMEN
032600100100	22020401 22020402	5,000,000.00 5,000,000.00	4,000,000.00 0.00	5,000,000.00 5,000,000.00	5,000,000.00 5,000,000.00	5,000,000.00 Ministry of Justice 5,000,000.00 Ministry of Justice	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMEN MAINTENANCE OF OFFICE FURNITURE
032600100100 032600100100	22020401 22020402 22020404	5,000,000.00 5,000,000.00 10,000,000.00	4,000,000.00 0.00 10,000,000.00	5,000,000.00 5,000,000.00 10,000,000.00	5,000,000.00 5,000,000.00 10,000,000.00	5,000,000.00 Ministry of Justice 5,000,000.00 Ministry of Justice 10,000,000.00 Ministry of Justice	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMEN MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE / IT EQUIPMENTS
032600100100 032600100100 032600100100	22020401 22020402 22020404 22020302	5,000,000.00 5,000,000.00 10,000,000.00 10,000,000.00	4,000,000.00 0.00 10,000,000.00 10,000,000.00	5,000,000.00 5,000,000.00 10,000,000.00 10,000,000.00	5,000,000.00 5,000,000.00 10,000,000.00 10,000,000.00	5,000,000.00 Ministry of Justice 5,000,000.00 Ministry of Justice 10,000,000.00 Ministry of Justice 10,000,000.00 Ministry of Justice	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMEN MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE / IT EQUIPMENTS BOOKS
032600100100 032600100100 032600100100 032600100100	22020401 22020402 22020404 22020302 22020102	5,000,000.00 5,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00	4,000,000.00 0.00 10,000,000.00 10,000,000.00 10,000,000.00	5,000,000.00 5,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00	5,000,000.00 5,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00	5,000,000.00 Ministry of Justice 5,000,000.00 Ministry of Justice 10,000,000.00 Ministry of Justice 10,000,000.00 Ministry of Justice 10,000,000.00 Ministry of Justice 2,000,000.00 Ministry of Justice 10,000,000.00 Ministry of Justice	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMEN MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE / IT EQUIPMENTS BOOKS LOCAL TRAVEL & TRANSPORT: OTHERS
032600100100 032600100100 032600100100 032600100100 032600100100 032600100100 032600100100	22020401 22020402 22020404 22020302 22020102 22020702 22040101 22020101	5,000,000.00 5,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 2,000,000.00 20,000,000.00	4,000,000.00 0.00 10,000,000.00 10,000,000.00 10,000,000.00 0.00 10,000,000.00 19,040,000.00	5,000,000.00 5,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 2,000,000.00 10,000,000.00 20,000,000.00	5,000,000.00 5,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 2,000,000.00 10,000,000.00 20,000,000.00	5,000,000.00 Ministry of Justice 5,000,000.00 Ministry of Justice 10,000,000.00 Ministry of Justice 10,000,000.00 Ministry of Justice 10,000,000.00 Ministry of Justice 2,000,000.00 Ministry of Justice 10,000,000.00 Ministry of Justice 10,000,000.00 Ministry of Justice 20,000,000.00 Ministry of Justice	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMEN MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE / IT EQUIPMENTS BOOKS LOCAL TRAVEL & TRANSPORT: OTHERS INFORMATION TECHNOLOGY CONSULTING GRANT TO OTHER STATE GOVERNMENTS - CURRENT LOCAL TRAVEL & TRANSPORT: TRAINING
032600100100 032600100100 032600100100 032600100100 032600100100 032600100100	22020401 22020402 22020404 22020302 22020102 22020702 22040101	5,000,000.00 5,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 2,000,000.00 10,000,000.00	4,000,000.00 0.00 10,000,000.00 10,000,000.00 10,000,000.00 0.00	5,000,000.00 5,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 2,000,000.00 10,000,000.00	5,000,000.00 5,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 2,000,000.00 10,000,000.00	5,000,000.00 Ministry of Justice 5,000,000.00 Ministry of Justice 10,000,000.00 Ministry of Justice 10,000,000.00 Ministry of Justice 10,000,000.00 Ministry of Justice 2,000,000.00 Ministry of Justice 10,000,000.00 Ministry of Justice	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMEN MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE / IT EQUIPMENTS BOOKS LOCAL TRAVEL & TRANSPORT: OTHERS INFORMATION TECHNOLOGY CONSULTING GRANT TO OTHER STATE GOVERNMENTS - CURRENT

032600100100	22020703	50,000,000.00	43,711,000.00	50,000,000.00	50,000,000,00	50,000,000.00 Ministry of Justice	LEGAL SERVICES
032600100100	22020301	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00 Ministry of Justice	OFFICE STATIONERIES / COMPUTER CONSUMABLES
032600100100	22020501	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00 Ministry of Justice	LOCAL TRAINING
032600100100	22020502	10,000,000.00	8,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00 Ministry of Justice	INTERNATIONAL TRAINING
		==,===,=====	5,252,553355				
022000100100	22020101	200,000,000.00	13,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00 Ministry of Finance	LOCAL TRAVEL & TRANSPORT: TRAINING
022000100100	22020102	50,000,000.00	0.00	70,000,000.00	70,000,000.00	70,000,000.00 Ministry of Finance	LOCAL TRAVEL & TRANSPORT: OTHERS
022000100100	22020103	90,000,000.00	0.00	70,000,000.00	70,000,000.00	70,000,000.00 Ministry of Finance	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING
022000100100	22020201	680,000,000.00	298,571,667.50	400,000,000.00	400,000,000.00	400,000,000.00 Ministry of Finance	ELECTRICITY CHARGES
022000100100	22020202	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00 Ministry of Finance	TELEPHONE CHARGES
022000100100	22020301	50,000,000.00	35,057,767.30	70,000,000.00	70,000,000.00	70,000,000.00 Ministry of Finance	OFFICE STATIONERIES / COMPUTER CONSUMABLES
022000100100	22020307	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00 Ministry of Finance	DRUGS/LABORATORY/MEDICAL SUPPLIES
022000100100	22020309	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00 Ministry of Finance	UNIFORMS & OTHER CLOTHING
022000100100	22020401	40,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00 Ministry of Finance	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
022000100100	22020402	60,000,000.00	54,907,767.30	50,000,000.00	50,000,000.00	50,000,000.00 Ministry of Finance	MAINTENANCE OF OFFICE FURNITURE
022000100100	22020404	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00 Ministry of Finance	MAINTENANCE OF OFFICE / IT EQUIPMENTS
022000100100	22020406	80,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00 Ministry of Finance	OTHER MAINTENANCE SERVICES
022000100100	22020501	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00 Ministry of Finance	LOCAL TRAINING
022000100100	22020502	85,000,000.00	0.00	60,000,000.00	60,000,000.00	60,000,000.00 Ministry of Finance	INTERNATIONAL TRAINING
022000100100	22020603	40,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00 Ministry of Finance	RESIDENTIAL RENT
022000100100	22020701	50,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00 Ministry of Finance	FINANCIAL CONSULTING
022000100100	22020708	50,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00 Ministry of Finance	MEDICAL CONSULTING
022000100100	22020405	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00 Ministry of Finance	MAINTENANCE OF PLANTS/GENERATORS
022000100100	22020803	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00 Ministry of Finance	PLANT / GENERATOR FUEL COST
022000100100	22020901	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00 Ministry of Finance	BANK CHARGES (OTHER THAN INTEREST)
022000100100	22021002	50,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00 Ministry of Finance	HONORARIUM & SITTING ALLOWANCE
022000100100	22021003	15,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00 Ministry of Finance	PUBLICITY & ADVERTISEMENTS
022000100100	22021006	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00 Ministry of Finance	POSTAGES & COURIER SERVICES
022000100100	22021007	30,000,000.00	0.00	31,000,000.00	31,000,000.00	31,000,000.00 Ministry of Finance	WELFARE PACKAGES
022000100100	22021008	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00 Ministry of Finance	SUBSCRIPTION TO PROFESSIONAL BODIES
022000100100	22060201	3,176,117,733.05	2,375,000,000.00	3,176,117,733.05	3,176,117,733.05	3,176,117,733.05 Ministry of Finance	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BORROWINGS
022000100100	22060202	474,900,000.00	450,000,000.00	474,900,000.00	474,900,000.00	474,900,000.00 Ministry of Finance	DOMESTIC INTEREST /DISCOUNT - LONG TERM BORROWINGS
022000100100	22060202	3,000,000,000.00	2,110,154,817.41	3,000,000,000.00	3,000,000,000.00	3,000,000,000.00 Ministry of Finance	DOMESTIC INTEREST /DISCOUNT - LONG TERM BORROWINGS
022000100100	22060301	500,400,000.00	185,458,421.28	500,400,000.00	500,400,000.00	500,400,000.00 Ministry of Finance	FOREIGN PRINCIPAL - SHORT TERM BORROWINGS
022000100100	22060302	125,100,000.00	0.00	125,100,000.00	125,100,000.00	125,100,000.00 Ministry of Finance	FOREIGN PRINCIPAL - LONG TERM BORROWINGS
025300100100	22020101	6,000,000.00	0.00	6,000,000.00	6,000,000.00	6,000,000.00 Min of Lands and Housing	LOCAL TRAVEL & TRANSPORT: TRAINING
025300100100	22020101	7,000,000.00	0.00	7,000,000.00	7,000,000.00	7,000,000.00 Min of Lands and Housing	LOCAL TRAVEL & TRANSPORT: OTHERS
025300100100	22020102	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 Min of Lands and Housing	OFFICE STATIONERIES / COMPUTER CONSUMABLES
025300100100	22020301	500,000.00	0.00	500,000.00	500,000.00	500,000.00 Min of Lands and Housing	PRINTING OF SECURITY DOCUMENTS
025300100100	22020401	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Min of Lands and Housing	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
025300100100	22020402	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00 Min of Lands and Housing	MAINTENANCE OF OFFICE FURNITURE
025300100100	22020406	3,500,000.00	0.00	3,500,000.00	3,500,000.00	3,500,000.00 Min of Lands and Housing	OTHER MAINTENANCE SERVICES
025300100100	22020103	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 Min of Lands and Housing	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING
025300100100	22020102	12,000,000.00	0.00	12,000,000.00	12,000,000.00	12,000,000.00 Min of Lands and Housing	LOCAL TRAVEL & TRANSPORT: OTHERS
025300100100	22021007	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00 Min of Lands and Housing	WELFARE PACKAGES
025300100100	22021021	100,000,000.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00 Min of Lands and Housing	SPECIAL DAYS/CELEBRATIONS
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025300300100	22020101	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00 Surveyor General Office	LOCAL TRAVEL & TRANSPORT: TRAINING
025300300100	22020102	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00 Surveyor General Office	LOCAL TRAVEL & TRANSPORT: OTHERS
025300300100	22020301	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Surveyor General Office	OFFICE STATIONERIES / COMPUTER CONSUMABLES
025300300100	22020401	200,000.00	0.00	200,000.00	200,000.00	200,000.00 Surveyor General Office	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
025300300100	22020402	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Surveyor General Office	MAINTENANCE OF OFFICE FURNITURE
025300300100	22020406	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 Surveyor General Office	OTHER MAINTENANCE SERVICES
025300300100	22020803	500,000.00	0.00	500,000.00	500,000.00	500,000.00 Surveyor General Office	PLANT / GENERATOR FUEL COST
025300300100	22020305	500,000.00	0.00	500,000.00	500,000.00	500,000.00 Surveyor General Office	PRINTING OF NON SECURITY DOCUMENTS
025300300100	22021007	2,500,000.00	0.00	2,500,000.00	2,500,000.00	2,500,000.00 Surveyor General Office	WELFARE PACKAGES
025300200100	22020101	5,000,000.00	0.00	2,000,000.00	0.00	Sokoto Geographical Information Systems	LOCAL TRAVEL & TRANSPORT: TRAINING
025300200100	22020102	5,000,000.00	0.00	2,000,000.00	0.00		LOCAL TRAVEL & TRANSPORT: OTHERS
025300200100	22020301	3,557,201.87	0.00	2,000,000.00	0.00		OFFICE STATIONERIES / COMPUTER CONSUMABLES
025300200100	22020401	3,000,000.00	0.00	2,000,000.00	0.00	Sokoto Geographical Information Systems	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT

025300200100	22020402	3,000,000.00	0.00	2,000,000.00	0.00	Sokoto Geographical Information Systems	MAINTENANCE OF OFFICE FURNITURE	
025300200100	22020402	5,000,000.00	0.00	2,000,000.00	0.00		MAINTENANCE OF OFFICE FURNITURE  MAINTENANCE OF OFFICE BUILDING / RESIDE	NITIAL OTDS
	22020405	5,000,000.00			0.00	, · · · · · · · · · · · · · · · · · · ·		INTIAL QTRS
025300200100	22020405	-11	0.00	2,000,000.00			MAINTENANCE OF PLANTS/GENERATORS	
025300200100		4,000,000.00	0.00	2,000,000.00	0.00	Sokoto Geographical Information Systems		
025300200100	22020801	6,000,000.00	0.00	2,000,000.00	0.00	Sokoto Geographical Information Systems		
025300200100	22021003	5,000,000.00	0.00	2,000,000.00	0.00	Sokoto Geographical Information Systems		
025300200100	22021007	5,000,000.00	0.00	2,000,000.00	0.00	Sokoto Geographical Information Systems		
025300200100	22020306	10,000,000.00	0.00	2,000,000.00	0.00	Sokoto Geographical Information Systems		
025300200100	22020702	10,000,000.00	0.00	2,000,000.00	0.00	Sokoto Geographical Information Systems	INFORMATION TECHNOLOGY CONSULTING	
025300400100	22020101	500,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 Sokoto State Housing Cooperation	LOCAL TRAVEL & TRANSPORT: TRAINING	
025300400100	22020102	500,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 Sokoto State Housing Cooperation	LOCAL TRAVEL & TRANSPORT: OTHERS	
025300400100	22020301	500,000.00	0.00	1,000,000.00	2,000,000.00	2,000,000.00 Sokoto State Housing Cooperation	OFFICE STATIONERIES / COMPUTER CONSUMA	
025300400100	22020401	500,000.00	0.00	1,000,000.00	5,000,000.00	5,000,000.00 Sokoto State Housing Cooperation	MAINTENANCE OF MOTOR VEHICLE / TRANSPO	ORT EQUIPMENT
025300400100	22020402	500,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00 Sokoto State Housing Cooperation	MAINTENANCE OF OFFICE FURNITURE	
025300400100	22020406	500,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00 Sokoto State Housing Cooperation	OTHER MAINTENANCE SERVICES	
025300400100	22021007	500,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Sokoto State Housing Cooperation	WELFARE PACKAGES	
025300400100	22020202	500,000.00	0.00	0.00	0.00	700,000.00 Sokoto State Housing Cooperation	TELEPHONE CHARGES	
025300400100	22020205	500,000.00	0.00	0.00	0.00	500,000.00 Sokoto State Housing Cooperation	WATER RATES	
025300400100	22020702	500,000.00	0.00	500,000.00	500,000.00	500,000.00 Sokoto State Housing Cooperation	INFORMATION TECHNOLOGY CONSULTING	
025300400100	22020605	0.00	0.00	500,000.00	500,000.00	500,000.00 Sokoto State Housing Cooperation	CLEANING & FUMIGATION SERVICES	
025300400100	22020703	0.00	0.00	500,000.00	500,000.00	500,000.00 Sokoto State Housing Cooperation	LEGAL SERVICES	
025300400100	22020405	0.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00 Sokoto State Housing Cooperation	MAINTENANCE OF PLANTS/GENERATORS	
025300400100	22020403	0.00	0.00	2,500,000.00	2,500,000.00	2,500,000.00 Sokoto State Housing Cooperation	MAINTENANCE OF OFFICE BUILDING / RESIDE	NTIAL QTRS
025300500100	22020101	1,800,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Sokoto Urban & Reg. Planning Departmen	LOCAL TRAVEL & TRANSPORT: TRAINING	
025300500100	22020102	3,000,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00 Sokoto Urban & Reg. Planning Departmen	LOCAL TRAVEL & TRANSPORT: OTHERS	
025300500100	22020301	600,000.00	0.00	600,000.00	600,000.00	600,000.00 Sokoto Urban & Reg. Planning Departmen	OFFICE STATIONERIES / COMPUTER CONSUMA	ABLES
025300500100	22020401	5,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00 Sokoto Urban & Reg. Planning Departmen	MAINTENANCE OF MOTOR VEHICLE / TRANSPO	ORT EQUIPMENT
025300500100	22020402	800,000.00	0.00	800,000.00	800,000.00	800,000.00 Sokoto Urban & Reg. Planning Departmen	MAINTENANCE OF OFFICE FURNITURE	
025300500100	22020406	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Sokoto Urban & Reg. Planning Departmen	OTHER MAINTENANCE SERVICES	
025300500100	22020703	300,000.00	0.00	300,000.00	300,000.00	300,000.00 Sokoto Urban & Reg. Planning Departmen	LEGAL SERVICES	
025300500100	22021003	400,000.00	0.00	400,000.00	400,000.00	400,000.00 Sokoto Urban & Reg. Planning Departmen	PUBLICITY & ADVERTISEMENTS	
025300500100	22021007	1,350,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Sokoto Urban & Reg. Planning Departmen	WELFARE PACKAGES	
056900100100	22020101	4,000,000.00	0.00	4,000,000.00	4,000,000.00	Ministry for Higher Education	LOCAL TRAVEL & TRANSPORT: TRAINING	
056900100100	22020102	5,000,000.00	0.00	5,000,000.00	5,000,000.00	Ministry for Higher Education	LOCAL TRAVEL & TRANSPORT: OTHERS	
056900100100	22020202	5,000,000.00	0.00	5,000,000.00	5,000,000.00	Ministry for Higher Education	TELEPHONE CHARGES	
056900100100	22020301	5,000,000.00	0.00	5,000,000.00	5,000,000.00	Ministry for Higher Education	OFFICE STATIONERIES / COMPUTER CONSUMA	ABLES
056900100100	22020401	9,400,000.00	0.00	9,400,000.00	9,400,000.00	Ministry for Higher Education	MAINTENANCE OF MOTOR VEHICLE / TRANSPO	ORT EQUIPMENT
056900100100	22020402	4,000,000.00	0.00	4,000,000.00	4,000,000.00	Ministry for Higher Education	MAINTENANCE OF OFFICE FURNITURE	•
056900100100	22020406	15,000,000.00	0.00	15,000,000.00	18,000,000.00	Ministry for Higher Education	OTHER MAINTENANCE SERVICES	
056900100100	22020703	4,000,000.00	0.00	4,000,000.00	4,000,000.00	Ministry for Higher Education	LEGAL SERVICES	
056900100100	22021007	5,000,000.00	0.00	5,000,000.00	10,000,000.00	Ministry for Higher Education	WELFARE PACKAGES	
056900100100	22021010	5,000,000.00	0.00	5,000,000.00	8,600,000.00	Ministry for Higher Education	DIRECT TEACHING & LABORATORY COST	
		,,		,,	,,	, , , , , , , , , , , , , , , , , , , ,		
032600600500	22020101	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,300,000.00 Sokoto College of Legal & Islamic St.	LOCAL TRAVEL & TRANSPORT: TRAINING	
032600600500	22020102	500,000.00	0.00	500,000.00	500,000.00	900,000.00 Sokoto College of Legal & Islamic St.	LOCAL TRAVEL & TRANSPORT: OTHERS	
032600600500	22020103	200,000.00	0.00	200,000.00	200,000.00		INTERNATIONAL TRAVEL & TRANSPORT: TRAI	INING
032600600500	22020201	1,000,000.00	0.00	1,000,000.00	1,000,000.00	, , ,	ELECTRICITY CHARGES	=
032600600500	22020301	700,000.00	0.00	700,000.00	700,000.00	1,100,000.00 Sokoto College of Legal & Islamic St.	OFFICE STATIONERIES / COMPUTER CONSUM	ABLES
032600600500	22020301	500,000.00	0.00	500,000.00	500,000.00	800,000,000 Sokoto College of Legal & Islamic St.	MAINTENANCE OF MOTOR VEHICLE / TRANSPO	
032600600500	22020402	500,000.00	0.00	500,000.00	500,000.00	800,000.00 Sokoto College of Legal & Islamic St.	MAINTENANCE OF OFFICE FURNITURE	O EQUITIENT
032600600500	22020404	800,000.00	0.00	800,000.00	800,000.00	1,200,000.00 Sokoto College of Legal & Islamic St.	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
032600600500	22020404	400,000.00	0.00	400,000.00	400,000.00	700,000.00 Sokoto College of Legal & Islamic St.	OTHER MAINTENANCE SERVICES	
032600600500	22020406	300,000.00	0.00	300,000.00	300,000.00	500,000.00 Sokoto College of Legal & Islamic St.	LOCAL TRAINING	
032600600500	22021002	800,000.00	0.00	800,000.00	800,000.00	1,100,000.00 Sokoto College of Legal & Islamic St.	HONORARIUM & SITTING ALLOWANCE	
032600600500	22021002	1,200,000.00	0.00	1,200,000.00	1,200,000.00	1,500,000.00 Sokoto College of Legal & Islamic St.	PLANT / GENERATOR FUEL COST	
032600600500	22020803	200,000.00	0.00	200,000.00	200,000.00	500,000.00 Sokoto College of Legal & Islamic St.	DIRECT TEACHING & LABORATORY COST	
032600600500	22021010	500,000.00	0.00	500,000.00	500,000.00		SPORTING ACTIVITIES	
032600600500	22021009	400,000.00	0.00	400,000.00	400,000.00	0.00 Sokoto College of Legal & Islamic St.	WELFARE PACKAGES	
0.32000000500	22021007	400,000.00	0.00	400,000.00	400,000.00	υ.υυ ουκοίο college of Legal & Islamic St.	WLLI ARE PAUNAUES	

056900300100	22020101	3.000.000.00	0.00	3,000,000.00	3,000,000,00	3 000 000 00	Collage of Education Sokoto	LOCAL TRAVEL & TRANSPORT: TRAINING	1
056900300100	22020301	3,000,000.00	0.00	3,000,000.00	3,000,000.00		Collage of Education Sokoto	OFFICE STATIONERIES / COMPUTER CONS	
056900300100	22020201	3,000,000.00	0.00	3,000,000.00	3,000,000.00		Collage of Education Sokoto	ELECTRICITY CHARGES	1
056900300100	22020401	3,000,000.00	0.00	3,000,000.00	3,000,000.00		Collage of Education Sokoto	MAINTENANCE OF MOTOR VEHICLE / TRA	NSPORT EQUIPMENT
056900300100	22021004	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	Collage of Education Sokoto	MEDICAL EXPENSES-LOCAL	
056900300100	22020402	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	Collage of Education Sokoto	MAINTENANCE OF OFFICE FURNITURE	
056900300100	22020405	2,500,000.00	0.00	2,500,000.00	2,500,000.00		Collage of Education Sokoto	MAINTENANCE OF PLANTS/GENERATORS	
056900300100	22020406	2,000,000.00	0.00	2,000,000.00	2,000,000.00		Collage of Education Sokoto	OTHER MAINTENANCE SERVICES	
056900300100	22021007	5,000,000.00	0.00	5,000,000.00	5,000,000.00		Collage of Education Sokoto	WELFARE PACKAGES	
056900300100	22021002	1,750,000.00	0.00	1,750,000.00	1,750,000.00		Collage of Education Sokoto	HONORARIUM & SITTING ALLOWANCE	4
056900300100	22021003	4,000,000.00	0.00	4,000,000.00	4,000,000.00		Collage of Education Sokoto	PUBLICITY & ADVERTISEMENTS	_
056900300100 056900300100	22021009 22021009	2,340,000.00	0.00	2,340,000.00	2,340,000.00 2,000,000.00		Collage of Education Sokoto	SPORTING ACTIVITIES	_
	22021009	2,000,000.00		2,000,000.00			Collage of Education Sokoto	SPORTING ACTIVITIES	4
056900300100	22020102	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	Collage of Education Sokoto	LOCAL TRAVEL & TRANSPORT: OTHERS	-
056900500100	22020101	740,740.00	0.00	740,740.00	740,740.00	740 740 00	State college of basic and remedial studie	LOCAL TRAVEL & TRANSPORT: TRAINING	1
056900500100	22020101	800,000.00	0.00	800,000.00	800,000.00		State college of basic and remedial studie		1
056900500100	22020203	370,000.00	0.00	370,000.00	370,000.00		State college of basic and remedial studie		1
056900500100	22020301	888,000.00	0.00	888,000.00	888,000.00			OFFICE STATIONERIES / COMPUTER CONS	SUMABLES
056900500100	22020302	400,000.00	0.00	400,000.00	400,000.00		State college of basic and remedial studie	,	1
056900500100	22020303	200,000.00	0.00	200,000.00	200,000.00		State college of basic and remedial studie		1
056900500100	22020304	74,000.00	0.00	74,000.00	74,000.00	74,000.00	State college of basic and remedial studie	MAGAZINES & PERIODICALS	
056900500100	22020305	135,400.00	0.00	135,400.00	135,400.00	135,400.00	State college of basic and remedial studie	PRINTING OF NON SECURITY DOCUMENTS	S
056900500100	22020307	1,080,000.00	0.00	1,080,000.00	1,080,000.00	1,080,000.00	State college of basic and remedial studie	DRUGS/LABORATORY/MEDICAL SUPPLIES	
056900500100	22020309	518,000.00	0.00	518,000.00	518,000.00		State college of basic and remedial studie		
056900500100	22020401	1,056,000.00	0.00	1,056,000.00	1,056,000.00			MAINTENANCE OF MOTOR VEHICLE / TRA	NSPORT EQUIPMENT
056900500100	22020402	720,000.00	0.00	720,000.00	720,000.00		State college of basic and remedial studie		
056900500100	22020403	740,000.00	0.00	740,000.00	740,000.00			MAINTENANCE OF OFFICE BUILDING / RE	
056900500100	22020404	924,000.00	0.00	924,000.00	924,000.00		ž	MAINTENANCE OF OFFICE / IT EQUIPMEN	TS 7
056900500100	22020405	824,000.00	0.00	824,000.00	824,000.00			MAINTENANCE OF PLANTS/GENERATORS	_
056900500100	22020406	740,000.00	0.00	740,000.00	740,000.00		State college of basic and remedial studie		<u> </u>
056900500100 056900500100	22020501 22020601	400,000.00 80,000.00	0.00	400,000.00 80,000.00	400,000.00 80,000.00		State college of basic and remedial studie State college of basic and remedial studie		4
056900500100	22020601	502,000.00	0.00	502,000.00	502,000.00		State college of basic and remedial studie		-
056900500100	22020003	48,000.00	0.00	48,000.00	48,000.00		State college of basic and remedial studie		1
056900500100	22020702	80,000.00	0.00	80,000.00	80,000.00			INFORMATION TECHNOLOGY CONSULTIN	G G
056900500100	22020703	200,000.00	0.00	200,000.00	200,000.00		State college of basic and remedial studie		Ĭ
056900500100	22020801	870,060.00	0.00	870,060.00	870,060.00		State college of basic and remedial studie		
056900500100	22020803	986,000.00	0.00	986,000.00	986,000.00		State college of basic and remedial studie		1
056900500100	22020901	37,000.00	0.00	37,000.00	37,000.00			BANK CHARGES (OTHER THAN INTEREST)	1
056900500100	22021001	1,111,000.00	0.00	1,111,000.00	1,111,000.00	1,111,000.00	State college of basic and remedial studie	REFRESHMENT & MEALS	
056900500100	22021002	3,306,600.00	0.00	3,306,600.00	3,306,600.00	3,306,600.00	State college of basic and remedial studie	HONORARIUM & SITTING ALLOWANCE	
056900500100	22021003	400,000.00	0.00	400,000.00	400,000.00		State college of basic and remedial studie		
056900500100	22021006	200,000.00	0.00	200,000.00	200,000.00		State college of basic and remedial studie		_
056900500100	22021007	207,200.00	0.00	207,200.00	207,200.00		State college of basic and remedial studie		
056900500100	22021008	340,000.00	0.00	340,000.00	340,000.00			SUBSCRIPTION TO PROFESSIONAL BODIE	S T
056900500100	22021009	400,000.00	0.00	400,000.00	400,000.00	•	State college of basic and remedial studie		4
056900500100	22021010	400,000.00	0.00	400,000.00	400,000.00			DIRECT TEACHING & LABORATORY COST	_
056900500100	22021014	222,000.00	0.00	222,000.00	222,000.00	222,000.00	State college of basic and remedial studie	DUDGET EXPENSES	4
051700800100	22020102	500,000.00	0.00	500,000.00	500,000.00	EUU UUU UU	State Library Board	LOCAL TRAVEL & TRANSPORT: OTHERS	-
051700800100	22020102	1,000,000.00	0.00	1,000,000.00	1,000,000.00		State Library Board State Library Board	SECURITY SERVICES	-
051700800100	22020601	600,000.00	0.00	600,000.00	600,000.00		State Library Board State Library Board	MAINTENANCE OF OFFICE FURNITURE	+
051700800100	22020402	800,000.00	0.00	800,000.00	800,000.00		State Library Board	MAINTENANCE OF MOTOR VEHICLE / TRA	L NSPORT FOLITPMENT
051700800100	22040101	400,000.00	0.00	400,000.00	400,000.00		State Library Board	GRANT TO OTHER STATE GOVERNMENTS	
051700800100	22020301	300,000.00	0.00	300,000.00	300,000.00		State Library Board	OFFICE STATIONERIES / COMPUTER CONS	
051700800100	22020303	500,000.00	0.00	500,000.00	500,000.00		State Library Board	NEWSPAPERS	
		,		,		,			1
016102100200	22020101	500,000.00	4,000,000.00	500,000.00	500,000.00	10,000,000.00	Liaison Office ABUJA	LOCAL TRAVEL & TRANSPORT: TRAINING	1
016102100200	22020102	3,000,000.00	0.00	3,000,000.00	3,000,000.00	10,000,000.00	Liaison Office ABUJA	LOCAL TRAVEL & TRANSPORT: OTHERS	
		6 000 000 00	4 000 000 00	C 000 000 00	C 000 000 00	E0 000 000 00	Liaison Office ABUJA	LOCAL TRAVEL & TRANSPORT: TRAINING	1
016102100200	22020101	6,000,000.00	4,000,000.00	6,000,000.00	6,000,000.00	50,000,000.00	LIGISOIT OTTICE ADOJA	LOCAL TRAVEL & TRANSFORT. TRAINING	

016102100200	22020203	5,000,000.00	0.00	5,000,000.00	5,000,000.00	10 000 000 00 Liniana Offica ARLIJA	INTERNET ACCESS CHARGES
016102100200	22020203	1,000,000.00	0.00	1,000,000.00	1,000,000.00	10,000,000.00 Liaison Office ABUJA 10,000,000.00 Liaison Office ABUJA	NEWSPAPERS
016102100200	22020303	3,000,000.00	0.00	3,000,000.00	3,000,000.00	10,000,000.00 Liaison Office ABUJA	OFFICE STATIONERIES / COMPUTER CONSUMABLES
016102100200	22020301	2,000,000.00	0.00	2,000,000.00	2,000,000.00	20,000,000.00 Liaison Office ABUJA	PRINTING OF SECURITY DOCUMENTS
016102100200	22020300	3,000,000.00	0.00	3,000,000.00	3,000,000.00	50,000,000.00 Liaison Office ABUJA	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP
016102100200	22020401	3,500,000.00	0.00	3,500,000.00	3,500,000.00	10,000,000.00 Liaison Office ABUJA	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP
016102100200	22020405	3,300,000.00	0.00	3,300,000.00	3,300,000.00	10,000,000.00 Elaison Office Abosa	MAINTENANCE OF PLANTS/GENERATORS
023100100200	22020101	0.00	0.00	1,200,000.00	2,000,000.00	2,000,000.00 Department for Rural Electrification	LOCAL TRAVEL & TRANSPORT: TRAINING
023100100200	22020101	0.00	0.00	1,200,000.00	3,500,000.00	3,500,000.00 Department for Rural Electrification	LOCAL TRAVEL & TRANSPORT: TRAINING
023100100200	22020102	0.00	0.00	1,200,000.00	3,360,000.00	3,360,000.00 Department for Rural Electrification	OFFICE STATIONERIES / COMPUTER CONSUMABLES
023100100200	22020301	0.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00 Department for Rural Electrification	PRINTING OF NON SECURITY DOCUMENTS
023100100200	22020303	0.00	0.00	1,200,000.00	3,000,000.00	3,000,000.00 Department for Rural Electrification	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP
023100100200	22020401	0.00	0.00	1,200,000.00	3,540,000.00	3,540,000.00 Department for Rural Electrification	MAINTENANCE OF MOTOR VEHICLE / TRANSFORT EQUI
023100100200	22020403	0.00	0.00	960,000.00	960,000.00	960,000.00 Department for Rural Electrification	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL OFF
023100100200	22020405	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Department for Rural Electrification	MAINTENANCE OF PLANTS/GENERATORS
023100100200	22020406	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 Department for Rural Electrification	OTHER MAINTENANCE SERVICES
023100100200	22020706	0.00	0.00	950,000.00	950,000.00	950,000.00 Department for Rural Electrification	SURVEYING SERVICES
023100100200	22020803	0.00	0.00	1,200,000.00	2,640,000.00	2,640,000.00 Department for Rural Electrification	PLANT / GENERATOR FUEL COST
023100100200	22020003	0.00	0.00	600,000.00	600,000.00	600,000.00 Department for Rural Electrification	BANK CHARGES (OTHER THAN INTEREST)
023100100200	22021003	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Department for Rural Electrification	PUBLICITY & ADVERTISEMENTS
023100100200	22021003	0.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00 Department for Rural Electrification	WELFARE PACKAGES
023100100200	22021007	0.00	0.00	200,000.00	200,000.00	200,000.00 Department for Rural Electrification	SPECIAL DAYS/CELEBRATIONS
023100100200	22020104	0.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00 Department for Rural Electrification	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS
023100100200	22020107	0.00	0.00	3,000,000.00	3,000,000.00	5,000,000.00 Department for Rural Electrification	THE MAN TOWNE TRAVEL & TRAINSPORT. OTHERS
056905600100	22020101	40,000,000.00	0.00	40,000,000.00	50,000,000.00	50,000,000.00 Shehu Shagari University of Education	LOCAL TRAVEL & TRANSPORT: TRAINING
056905600100	22020101	30,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00 Shehu Shagari University of Education	LOCAL TRAVEL & TRANSPORT: TRAINING
056905600100	22020102	20,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00 Shehu Shagari University of Education	OFFICE STATIONERIES / COMPUTER CONSUMABLES
056905600100	22020307	20,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00 Shehu Shagari University of Education	DRUGS/LABORATORY/MEDICAL SUPPLIES
056905600100	22020307	20,000,000.00	0.00	30,000,000.00	50,000,000.00	50,000,000.00 Shehu Shagari University of Education	TEACHING AIDS / INSTRUCTION MATERIALS
056905600100	22020310	10,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00 Shehu Shagari University of Education	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP
056905600100	22020401	20,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00 Shehu Shagari University of Education	MAINTENANCE OF MOTOR VEHICLE / TRANSFORT EQUI
056905600100	22020403	0.00	0.00	10,000,000.00	20,000,000.00	20,000,000.00 Shehu Shagari University of Education	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR
056905600100	22020404	0.00	0.00	10,000,000.00	20,000,000.00	20,000,000.00 Shehu Shagari University of Education	MAINTENANCE OF OFFICE / IT EQUIPMENTS
056905600100	22020405	30,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00 Shehu Shagari University of Education	MAINTENANCE OF PLANTS/GENERATORS
056905600100	22020405	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00 Shehu Shagari University of Education	OTHER MAINTENANCE SERVICES
056905600100	22020701	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00 Shehu Shagari University of Education	FINANCIAL CONSULTING
056905600100	22020801	20,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00 Shehu Shagari University of Education	MOTOR VEHICLE FUEL COST
056905600100	22021001	0.00	0.00	500,000.00	500,000.00	500,000.00 Shehu Shagari University of Education	REFRESHMENT & MEALS
056905600100	22021002	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00 Shehu Shagari University of Education	HONORARIUM & SITTING ALLOWANCE
056905600100	22021002	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00 Shehu Shagari University of Education	PUBLICITY & ADVERTISEMENTS
056905600100	22021004	0.00	0.00	500,000.00	500,000.00	500,000.00 Shehu Shagari University of Education	MEDICAL EXPENSES-LOCAL
056905600100	22021001	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00 Shehu Shagari University of Education	POSTAGES & COURIER SERVICES
056905600100	22021007	25,000,000.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00 Shehu Shagari University of Education	WELFARE PACKAGES
056905600100	22021007	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00 Shehu Shagari University of Education	SUBSCRIPTION TO PROFESSIONAL BODIES
056905600100	22021009	10,000,000.00	0.00	10,000,000.00	40,000,000.00	40,000,000.00 Shehu Shagari University of Education	SPORTING ACTIVITIES
056905600100	22021003	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00 Shehu Shagari University of Education	DIRECT TEACHING & LABORATORY COST
056905600100	22021010	0.00	0.00	500,000.00	500,000.00	500,000.00 Shehu Shagari University of Education	BUDGET EXPENSES
056905600100	22021014	70,000,000.00	0.00	50,000,000.00	70,000,000.00	70,000,000.00 Shehu Shagari University of Education	SPECIAL DAYS/CELEBRATIONS
056905600100	22020201	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00 Shehu Shagari University of Education	ELECTRICITY CHARGES
056905600100	22020201	0.00	0.00	70,000,000.00	120,000,000.00	120,000,000.00 Shehu Shagari University of Education	BOOKS
056905600100	22020302	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00 Shehu Shagari University of Education	PRINTING OF NON SECURITY DOCUMENTS
056905600100	22020305	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00 Shehu Shagari University of Education	PRINTING OF NON SECONATY DOCUMENTS  PRINTING OF SECURITY DOCUMENTS
056905600100	22020300	0.00	0.00	500,000.00	500,000.00	500,000.00 Shehu Shagari University of Education	UNIFORMS & OTHER CLOTHING
056905600100	22020303	0.00	0.00	10,000,000.00	100,000,000.00	200,000,000.00 Shehu Shagari University of Education	TELEPHONE CHARGES
056905600100	22020202	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00 Shehu Shagari University of Education	LOCAL TRAINING
056905600100	22020502	0.00	0.00	10,000,000.00	20,000,000.00	20,000,000.00 Shehu Shagari University of Education	INTERNATIONAL TRAINING
	22020302	0.00	0.00	10,000,000.00	20,000,000.00	25,000,000.00 Shara Shagari Oniversity of Education	ATTENDATE INCIDENCE
012300400100	22020102	1,500,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00 Rima Radio	LOCAL TRAVEL & TRANSPORT: OTHERS
012300400100	22020102	400.000.00	0.00	4.000.000.00	4,000,000.00	4.000.000.00 Rima Radio	LOCAL TRAVEL & TRANSPORT: TRAINING
		100,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 Rima Radio	INTERNET ACCESS CHARGES
012300400100	220202031						
012300400100 012300400100	22020203 22020202	0.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00 Rima Radio	TELEPHONE CHARGES

012300400100	22020401	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Rima Radio	MAINTENANCE OF MOTOR VEHICLE / TRAI	SPORT FOLITPMENT
012300400100	22020702	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00		INFORMATION TECHNOLOGY CONSULTING	
012300400100	22020402	200,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00		MAINTENANCE OF OFFICE FURNITURE	1
012300400100	22021007	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00		WELFARE PACKAGES	
012300400100	22020406	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Rima Radio	OTHER MAINTENANCE SERVICES	
012300400100	22020305	100,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00		PRINTING OF NON SECURITY DOCUMENTS	
012300400100	22020801	0.00	0.00	2,500,000.00	2,500,000.00	2,500,000.00		MOTOR VEHICLE FUEL COST	]
012300400100	22020306	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00		PRINTING OF SECURITY DOCUMENTS	1
012300400100	22020901	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Rima Radio	BANK CHARGES (OTHER THAN INTEREST)	
									1
023300100100	22020101	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Ministry of Solid Minerals and Natural Res	LOCAL TRAVEL & TRANSPORT: TRAINING	
023300100100	22020102	5,000,000.00	0.00	4,000,000.00	4,000,000.00	8,000,000.00	Ministry of Solid Minerals and Natural Res	LOCAL TRAVEL & TRANSPORT: OTHERS	
023300100100	22020203	1,000,000.00	0.00	3,000,000.00	3,000,000.00	1,000,000.00	Ministry of Solid Minerals and Natural Res	INTERNET ACCESS CHARGES	
023300100100	22020301	1,000,000.00	0.00	2,000,000.00	2,000,000.00	1,000,000.00	Ministry of Solid Minerals and Natural Res	OFFICE STATIONERIES / COMPUTER CONS	SUMABLES
023300100100	22020304	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	Ministry of Solid Minerals and Natural Res	MAGAZINES & PERIODICALS	
023300100100	22020305	1,000,000.00	0.00	2,500,000.00	2,500,000.00	1,000,000.00	Ministry of Solid Minerals and Natural Res	PRINTING OF NON SECURITY DOCUMENTS	
023300100100	22020401	2,000,000.00	0.00	2,500,000.00	2,500,000.00	2,000,000.00	Ministry of Solid Minerals and Natural Res	MAINTENANCE OF MOTOR VEHICLE / TRA	NSPORT EQUIPMENT
023300100100	22020406	3,000,000.00	0.00	4,000,000.00	4,000,000.00	3,000,000.00	Ministry of Solid Minerals and Natural Res	OTHER MAINTENANCE SERVICES	
023300100100	22020501	2,750,000.00	0.00	3,750,000.00	3,750,000.00	3,750,000.00	Ministry of Solid Minerals and Natural Res	LOCAL TRAINING	
023300100100	22020704	3,000,000.00	0.00	3,000,000.00	3,000,000.00		Ministry of Solid Minerals and Natural Res		
023300100100	22020706	3,000,000.00	0.00	3,000,000.00	3,000,000.00		Ministry of Solid Minerals and Natural Res		
023300100100	22020307	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	Ministry of Solid Minerals and Natural Res	DRUGS/LABORATORY/MEDICAL SUPPLIES	
023300100100	22021007	1,500,000.00	0.00	2,500,000.00	2,500,000.00		Ministry of Solid Minerals and Natural Res		
023300100100	22020104	0.00	0.00	0.00	0.00	70,000,000.00	Ministry of Solid Minerals and Natural Res	INTERNATIONAL TRAVEL & TRANSPORT: (	OTHERS
012300300100	22020101	1,000,000.00	0.00	1,000,000.00	1,000,000.00		Sokoto State Televiosn (Rtv)	LOCAL TRAVEL & TRANSPORT: TRAINING	
012300300100	22020102	1,000,000.00	0.00	1,000,000.00	1,000,000.00		Sokoto State Televiosn (Rtv)	LOCAL TRAVEL & TRANSPORT: OTHERS	
012300300100	22020301	1,000,000.00	0.00	1,000,000.00	1,000,000.00		Sokoto State Televiosn (Rtv)	OFFICE STATIONERIES / COMPUTER CONS	
012300300100	22020401	1,300,000.00	0.00	1,300,000.00	1,300,000.00		Sokoto State Televiosn (Rtv)	MAINTENANCE OF MOTOR VEHICLE / TRAI	NSPORT EQUIPMENT
012300300100	22020402	0.00	0.00	2,000,000.00	2,000,000.00		Sokoto State Televiosn (Rtv)	MAINTENANCE OF OFFICE FURNITURE	]
012300300100	22020403	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00		MAINTENANCE OF OFFICE BUILDING / RES	SIDENTIAL QTRS
012300300100	22020406	1,000,000.00	0.00	1,000,000.00	1,000,000.00		Sokoto State Televiosn (Rtv)	OTHER MAINTENANCE SERVICES	
012300300100	22020702	1,000,000.00	0.00	1,000,000.00	1,000,000.00		Sokoto State Televiosn (Rtv)	INFORMATION TECHNOLOGY CONSULTING	j 1
012300300100	22021007	1,000,000.00	0.00	1,000,000.00	1,000,000.00		Sokoto State Televiosn (Rtv)	WELFARE PACKAGES	]
012300300100	22040101	0.00	0.00	1,500,000.00	1,500,000.00		Sokoto State Televiosn (Rtv)	GRANT TO OTHER STATE GOVERNMENTS	- CURRENT 1
012300300100	22020202	0.00	0.00	1,000,000.00	1,000,000.00		Sokoto State Televiosn (Rtv)	TELEPHONE CHARGES	ļ
012300300100	22020305	0.00	0.00	1,000,000.00	1,000,000.00		Sokoto State Televiosn (Rtv)	PRINTING OF NON SECURITY DOCUMENTS	) 1
012300300100	22020801	0.00	0.00	3,000,000.00	3,000,000.00	1,000,000.00	Sokoto State Televiosn (Rtv)	MOTOR VEHICLE FUEL COST	
012300300100 012300300100	22020306 22020901	0.00	0.00	1,000,000.00	1,000,000.00		Sokoto State Televiosn (Rtv) Sokoto State Televiosn (Rtv)	PRINTING OF SECURITY DOCUMENTS	
012300300100	22020901	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	SOROLO State Televiosii (Rtv)	BANK CHARGES (OTHER THAN INTEREST)	-
051705700100	22020309	100,000.00	0.00	100,000.00	100,000.00	100 000 00	Female Education Board	UNIFORMS & OTHER CLOTHING	-
051705700100	22020309	100,000.00	0.00	50,000,000.00	80,000,000.00		Female Education Board	TEACHING AIDS / INSTRUCTION MATERIA	] i c
051705700100	22020310	200,000.00	0.00	200,000.00	200,000.00		Female Education Board	FOOD STUFF / CATERING MATERIALS SUP	
051705700100	22020311	100,000.00	0.00	5,000,000.00	5,000,000.00	,	Female Education Board	MAINTENANCE OF MOTOR VEHICLE / TRAI	
051705700100	22020401	5,000,000.00	0.00	5,000,000.00	15,000,000.00		Female Education Board	OTHER MAINTENANCE SERVICES	]
051705700100	22020101	200,000.00	0.00	5,000,000.00	10,000,000.00			LOCAL TRAVEL & TRANSPORT: TRAINING	1
051705700100	22020803	500,000.00	0.00	5,000,000.00	5,000,000.00	15,000,000.00		PLANT / GENERATOR FUEL COST	
051705700100	22021007	500,000.00	0.00	5,000,000.00	5,000,000.00		Female Education Board	WELFARE PACKAGES	1
051705700100	22020501	40,000,000.00	0.00	40,000,000.00	40,000,000.00	150,000,000.00		LOCAL TRAINING	1
051705700100	22050102	100,000.00	0.00	5,000,000.00	5,000,000.00		Female Education Board	MEAL SUBSIDY TO GOVERNMENT SCHOOL	s S
				, ,	, , ,	, , ,			1
056900400100	22020101	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Sokoto State University	LOCAL TRAVEL & TRANSPORT: TRAINING	1
056900400100	22020102	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Sokoto State University	LOCAL TRAVEL & TRANSPORT: OTHERS	1
056900400100	22020301	5,000,000.00	0.00	5,000,000.00	5,000,000.00		Sokoto State University	OFFICE STATIONERIES / COMPUTER CONS	SUMABLES
056900400100	22020306	5,000,000.00	0.00	5,000,000.00	5,000,000.00		Sokoto State University	PRINTING OF SECURITY DOCUMENTS	]
056900400100	22020305	5,000,000.00	0.00	5,000,000.00	5,000,000.00		Sokoto State University	PRINTING OF NON SECURITY DOCUMENTS	
056900400100	22020402	5,000,000.00	0.00	5,000,000.00	5,000,000.00		Sokoto State University	MAINTENANCE OF OFFICE FURNITURE	]
056900400100	22020405	5,000,000.00	0.00	5,000,000.00	5,000,000.00		Sokoto State University	MAINTENANCE OF PLANTS/GENERATORS	1
056900400100	22020404	5,000,000.00	0.00	5,000,000.00	5,000,000.00		Sokoto State University	MAINTENANCE OF OFFICE / IT EQUIPMEN	TS
056900400100	22020801	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Sokoto State University	MOTOR VEHICLE FUEL COST	1
056900400100	22020703	5,000,000.00	0.00				Sokoto State University	LEGAL SERVICES	1
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056900400100	22021007	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00 Sokoto State University	WELFARE PACKAGES
056900400100	22020201	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00 Sokoto State University	ELECTRICITY CHARGES
056900400100	22021003	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Sokoto State University	PUBLICITY & ADVERTISEMENTS
056900400100	22021003	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 Sokoto State University	REFRESHMENT & MEALS
056900400100	22021001	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00 Sokoto State University	HONORARIUM & SITTING ALLOWANCE
056900400100	22021002	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00 Sokoto State University	MEDICAL EXPENSES-LOCAL
	22021004	2,000,000.00	0.00		2,000,000.00	·	
056900400100				2,000,000.00		2,000,000.00 Sokoto State University	POSTAGES & COURIER SERVICES
056900400100	22021008	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00 Sokoto State University	SUBSCRIPTION TO PROFESSIONAL BODIES
056900400100	22021009	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 Sokoto State University	SPORTING ACTIVITIES
056900400100	22021010	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00 Sokoto State University	DIRECT TEACHING & LABORATORY COST
056900400100	22020302	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00 Sokoto State University	BOOKS
056900400100	22020303	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Sokoto State University	NEWSPAPERS
056900400100	22020406	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00 Sokoto State University	OTHER MAINTENANCE SERVICES
056900400100	22020701	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 Sokoto State University	FINANCIAL CONSULTING
056900400100	22020203	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00 Sokoto State University	INTERNET ACCESS CHARGES
056900400100	22020204	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Sokoto State University	SATELLITE BROADCASTING ACCESS CHARGES
056900400100	22020601	4,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00 Sokoto State University	SECURITY SERVICES
056900400100	22020605	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00 Sokoto State University	CLEANING & FUMIGATION SERVICES
014000100100	22020404	F 000 000 00	0.00	F 000 000 00	F 000 000 00	F 000 000 00 065 5 A 17 C 1	LOCAL TRAVEL & TRANSPORT TRAVENS
014000100100	22020101	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00 Office of Auditor General	LOCAL TRAVEL & TRANSPORT: TRAINING
014000100100	22020301	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00 Office of Auditor General	OFFICE STATIONERIES / COMPUTER CONSUMABLES
014000100100	22020306	15,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00 Office of Auditor General	PRINTING OF SECURITY DOCUMENTS
014000100100	22020401	7,000,000.00	0.00	7,000,000.00	7,000,000.00	7,000,000.00 Office of Auditor General	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
014000100100	22020402	5,500,000.00	0.00	5,500,000.00	5,500,000.00	5,500,000.00 Office of Auditor General	MAINTENANCE OF OFFICE FURNITURE
014000100100	22020406	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00 Office of Auditor General	OTHER MAINTENANCE SERVICES
014000100100	22020501	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00 Office of Auditor General	LOCAL TRAINING
014000100100	22020701	60,000,000.00	0.00	60,000,000.00	60,000,000.00	60,000,000.00 Office of Auditor General	FINANCIAL CONSULTING
014000100100	22020803	8,000,000.00	0.00	8,000,000.00	8,000,000.00	8,000,000.00 Office of Auditor General	PLANT / GENERATOR FUEL COST
014000100100	22021002	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 Office of Auditor General	HONORARIUM & SITTING ALLOWANCE
014000100100	22021007	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00 Office of Auditor General	WELFARE PACKAGES
016100100100	22020101	130,000,000.00	15,322,000.00	130,000,000.00	130,000,000.00	130,000,000.00 SSG'S Office	LOCAL TRAVEL & TRANSPORT, TRAINING
016100100100 016100100100	22020101	80,000,000.00	0.00	80,000,000.00	80,000,000.00	80,000,000.00 SSG'S Office	LOCAL TRAVEL & TRANSPORT: TRAINING  LOCAL TRAVEL & TRANSPORT: OTHERS
							-
016100100100	22020103 22020104	100,000,000.00	79,500,000.00	100,000,000.00	100,000,000.00	100,000,000.00 SSG'S Office	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING
016100100100		100,000,000.00	79,500,000.00	100,000,000.00	100,000,000.00	100,000,000.00 SSG'S Office	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS
016100100100	22020203	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00 SSG'S Office	INTERNET ACCESS CHARGES
016100100100	22020301	10,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00 SSG'S Office	OFFICE STATIONERIES / COMPUTER CONSUMABLES
016100100100	22020306	15,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00 SSG'S Office	PRINTING OF SECURITY DOCUMENTS
016100100100	22020401	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00 SSG'S Office	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
016100100100	22020403	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00 SSG'S Office	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS
016100100100	22020405	700,000.00	0.00	700,000.00	700,000.00	700,000.00 SSG'S Office	MAINTENANCE OF PLANTS/GENERATORS
016100100100	22020412	1,700,000,000.00	763,200,000.00	1,500,000,000.00	1,800,000,000.00	1,800,000,000.00 SSG'S Office	MAINTENANCE OF MARKETS/PUBLIC PLACES
016100100100	22020604	350,000,000.00	40,000,000.00	150,000,000.00	150,000,000.00	150,000,000.00 SSG'S Office	SECURITY VOTE (INCLUDING OPERATIONS)
016100100100	22040109	1,500,000,000.00	1,427,206,000.00	2,000,000,000.00	2,000,000,000.00	2,000,000,000.00 SSG'S Office	GRANTS TO COMMUNITIES/NGOs
016100100100	22040107	900,000,000.00	867,553,063.62	1,300,000,000.00	1,300,000,000.00	1,300,000,000.00 SSG'S Office	GRANT TO PRIVATE COMPANIES - CURRENT
016100100100	22020902	50,000,000.00	0.00	150,000,000.00	150,000,000.00	150,000,000.00 SSG'S Office	INSURANCE PREMIUM
016100100100	22021007	20,000,000.00	0.00	120,000,000.00	50,000,000.00	50,000,000.00 SSG'S Office	WELFARE PACKAGES
016100100100	22020702	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00 SSG'S Office	INFORMATION TECHNOLOGY CONSULTING
017000100200	22020101	500,000.00	0.00	500,000.00	500,000.00	5,000,000.00 Department for Security Matters	LOCAL TRAVEL & TRANSPORT: TRAINING
017000100200	22020101	500,000.00	0.00		500,000.00		
017000100200	22020102	3,000,000.00	0.00	500,000.00 3,000,000.00	3,000,000.00	500,000.00 Department for Security Matters	LOCAL TRAVEL & TRANSPORT: OTHERS
017000100200	22020103	50,000.00	0.00	50,000.00	50,000.00	3,000,000.00 Department for Security Matters	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING TELEPHONE CHARGES
						0.00 Department for Security Matters	
017000100200	22020203 22020301	4,000,000.00	0.00	4,000,000.00	4,000,000.00	0.00 Department for Security Matters	INTERNET ACCESS CHARGES
017000100200	22020301	4,000,000.00		4,000,000.00	4,000,000.00	4,000,000.00 Department for Security Matters	OFFICE STATIONERIES / COMPUTER CONSUMABLES
017000100200		1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Department for Security Matters	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
017000100200	22020402	500,000.00	0.00	500,000.00	500,000.00	5,000,000.00 Department for Security Matters	MAINTENANCE OF OFFICE FURNITURE
					1,000,000.00	1,000,000.00 Department for Security Matters	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS
017000100200	22020403	1,000,000.00	0.00	1,000,000.00			
017000100200	22020406	15,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00 Department for Security Matters	OTHER MAINTENANCE SERVICES
017000100200 017000100200	22020406 22020411	15,000,000.00 8,000,000.00	0.00 695,540,000.00	15,000,000.00 8,000,000.00	15,000,000.00 8,000,000.00	15,000,000.00 Department for Security Matters 8,000,000.00 Department for Security Matters	OTHER MAINTENANCE SERVICES MAINTENANCE OF COMMUNICATION EQUIPMENTS
017000100200	22020406	15,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00 Department for Security Matters	OTHER MAINTENANCE SERVICES

017000100200	22021001	200,000.00	0.00	200,000.00	200,000.00	200,000.00 Department for Security Matters	REFRESHMENT & MEALS	
	1							
053501600200	22020101	25,000,000.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00 Sokoto Erosion and Watershed Manageme		
053501600200	22020102	27,000,000.00	0.00	27,000,000.00	27,000,000.00	27,000,000.00 Sokoto Erosion and Watershed Manageme		
053501600200	22020103	27,000,000.00	0.00	17,000,000.00	27,000,000.00	27,000,000.00 Sokoto Erosion and Watershed Manageme		
053501600200	22020104	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00 Sokoto Erosion and Watershed Manageme		
053501600200	22020301	27,000,000.00	0.00	17,000,000.00	27,000,000.00	27,000,000.00 Sokoto Erosion and Watershed Manageme		
053501600200	22020401	7,000,000.00	0.00	7,000,000.00	7,000,000.00	7,000,000.00 Sokoto Erosion and Watershed Manageme	•	
053501600200	22020403	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00 Sokoto Erosion and Watershed Manageme		IDENTIAL QTRS
053501600200	22020406	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00 Sokoto Erosion and Watershed Manageme		
053501600200	22021007	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00 Sokoto Erosion and Watershed Manageme		
053501600200	22020803	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00 Sokoto Erosion and Watershed Manageme	,	-
053501600200	22020802	27,000,000.00	0.00	27,000,000.00	27,000,000.00	27,000,000.00 Sokoto Erosion and Watershed Manageme		1
053501600200	22021003	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00 Sokoto Erosion and Watershed Manageme		
053501600200	22021022	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00 Sokoto Erosion and Watershed Manageme	Statistical Operations	
022800100100	22020101	5,000,000.00	0.00	4,000,000.00	4,000,000.00	Ministry of Science and Technology	LOCAL TRAVEL & TRANSPORT: TRAINING	
022800100100	22020102	5,000,000.00	0.00	2,000,000.00	2,000,000.00	Ministry of Science and Technology	LOCAL TRAVEL & TRANSPORT: OTHERS	
022800100100	22020301	5,000,000.00	0.00	4,000,000.00	4,000,000.00	Ministry of Science and Technology	OFFICE STATIONERIES / COMPUTER CONS	UMABLES
022800100100	22020302	0.00	0.00	5,000,000.00	5,000,000.00	Ministry of Science and Technology	BOOKS	
022800100100	22020309	5,000,000.00	0.00	5,000,000.00	5,000,000.00	Ministry of Science and Technology	UNIFORMS & OTHER CLOTHING	
022800100100	22020310	4,000,000.00	0.00	4,000,000.00	4,000,000.00	Ministry of Science and Technology	TEACHING AIDS / INSTRUCTION MATERIAL	_S
022800100100	22020401	5,000,000.00	0.00	5,000,000.00	5,000,000.00	Ministry of Science and Technology	MAINTENANCE OF MOTOR VEHICLE / TRAN	SPORT EQUIPMEN
022800100100	22020402	3,000,000.00	0.00	3,000,000.00	3,000,000.00	Ministry of Science and Technology	MAINTENANCE OF OFFICE FURNITURE	
022800100100	22020605	4,000,000.00	0.00	4,000,000.00	4,000,000.00	Ministry of Science and Technology	CLEANING & FUMIGATION SERVICES	
022800100100	22020501	5,000,000.00	0.00	5,000,000.00	5,000,000.00	Ministry of Science and Technology	LOCAL TRAINING	
022800100100	22021007	7,000,000.00	0.00	7,000,000.00	7,000,000.00	Ministry of Science and Technology	WELFARE PACKAGES	
022800100100	22021009	5,000,000.00	0.00	5,000,000.00	5,000,000.00	Ministry of Science and Technology	SPORTING ACTIVITIES	
022800100100	22021010	110,000,000.00	0.00	112,000,000.00	122,000,000.00	Ministry of Science and Technology	DIRECT TEACHING & LABORATORY COST	
022800100100	22021021	270,000,000.00	0.00	270,000,000.00	0.00	Ministry of Science and Technology	SPECIAL DAYS/CELEBRATIONS	
022800100100	22050102	0.00	0.00	10,000,000.00	270,000,000.00	Ministry of Science and Technology	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	5
022800100100	22020307	0.00	0.00	10,000,000.00	10,000,000.00	Ministry of Science and Technology	DRUGS/LABORATORY/MEDICAL SUPPLIES	
011200400100	22020101	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 House of Assembly Service Commission	LOCAL TRAVEL & TRANSPORT: TRAINING	
011200400100	22020406	5,000,000.00	0.00	5,000,000.00	5,000,000.00		OTHER MAINTENANCE SERVICES	
011200400100	22020301	2,000,000.00	0.00	2,000,000.00	2,000,000.00		OFFICE STATIONERIES / COMPUTER CONS	I IMΔRI FS
011200400100	22020402	2,000,000.00	0.00	2,000,000.00	2,000,000.00		MAINTENANCE OF OFFICE FURNITURE	OI INDEES
011200400100	22020401	1,500,000.00	0.00	1,500,000.00	1,500,000.00		MAINTENANCE OF MOTOR VEHICLE / TRAN	I ISPORT FOLITPMENI
011200400100	22020702	1,500,000.00	0.00	1,500,000.00	1,500,000.00		INFORMATION TECHNOLOGY CONSULTING	-
011200400100	22040101	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00 House of Assembly Service Commission	GRANT TO OTHER STATE GOVERNMENTS -	
011200400100	22020101	3,500,000.00	0.00	3,500,000.00	3,500,000.00	3,500,000.00 House of Assembly Service Commission	LOCAL TRAVEL & TRANSPORT: TRAINING	COTTLETT
011200400100	22021007	2,000,000.00	0.00	2,000,000.00	2,000,000.00		WELFARE PACKAGES	
011200400100	22021003	5,000,000.00	0.00	5,000,000.00	5,000,000.00		PUBLICITY & ADVERTISEMENTS	
0.10.100.100.5						10.000.000.00		
012400100100	22020101	3,000,000.00	0.00	5,000,000.00	5,000,000.00		LOCAL TRAVEL & TRANSPORT: TRAINING	
012400100100	22020102	4,000,000.00	0.00	5,535,871.00	5,535,871.00	10,000,000.00 Ministry for Home Affairs	LOCAL TRAVEL & TRANSPORT: OTHERS	LIMARILEC
012400100100	22020301	3,000,000.00	0.00	5,000,000.00	5,000,000.00		OFFICE STATIONERIES / COMPUTER CONS	
012400100100	22020401	2,000,000.00	0.00	2,000,000.00	2,000,000.00		MAINTENANCE OF MOTOR VEHICLE / TRAN	ISPORT EQUIPMEN
012400100100	22020803	7,000,000.00	0.00	1,000,000.00	1,000,000.00		PLANT / GENERATOR FUEL COST	
012400100100	22021007	5,000,000.00	0.00	3,000,000.00	3,000,000.00		WELFARE PACKAGES	
012400100100	22021021	5,500,000.00	0.00	5,500,000.00	15,000,000.00	40,000,000.00 Ministry for Home Affairs	SPECIAL DAYS/CELEBRATIONS	
051300300100	22020101	6,000,000.00	0.00	6,000,000.00	6,000,000.00	6,000,000.00 Commission for Persons Living With Disab	LOCAL TRAVEL & TRANSPORT: TRAINING	
051300300100	22020102	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00 Commission for Persons Living With Disab	LOCAL TRAVEL & TRANSPORT: OTHERS	
051300300100	22020301	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00 Commission for Persons Living With Disab		UMABLES
051300300100	22020401	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Commission for Persons Living With Disab	MAINTENANCE OF MOTOR VEHICLE / TRAN	ISPORT EQUIPMEN
051300300100	22020402	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Commission for Persons Living With Disal		
051300300100	22021007	303,105,000.00	0.00	303,105,000.00	600,105,000.00	652,105,000.00 Commission for Persons Living With Disab		
051300300100	22020406	7,000,000.00	0.00	7,000,000.00	7,000,000.00	7,000,000.00 Commission for Persons Living With Disab		
051300300100	22021021	7,100,000.00	0.00	17,100,000.00	17,100,000.00	17,100,000.00 Commission for Persons Living With Disat	SPECIAL DAYS/CELEBRATIONS	
051300300100 051300300100	22021021 22020309	7,100,000.00 2,500,000.00	0.00	17,100,000.00 2,500,000.00	17,100,000.00 2,500,000.00	17,100,000.00 Commission for Persons Living With Disab 2,500,000.00 Commission for Persons Living With Disab		

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23800100100	22020101	50,000,000.00	9,289,000.00	50,000,000.00	50,000,000.00	50,000,000.00	Ministry of Budget and Economic Planning	LOCAL TRAVEL & TRANSPORT: TRAINING
23800100100	22020102	30,000,000.00	0.00	30,000,000.00	30,000,000.00			LOCAL TRAVEL & TRANSPORT: OTHERS
23800100100	22020301	20,000,000.00	0.00	20,000,000.00	20,000,000.00			OFFICE STATIONERIES / COMPUTER CONSUMABLES
23800100100	22020302	1,100,000.00	0.00	4,000,000.00	4,000,000.00		Ministry of Budget and Economic Planning	
23800100100	22020305	20,000,000.00	0.00	20,000,000.00	20,000,000.00			PRINTING OF NON SECURITY DOCUMENTS
23800100100	22020401	20,500,000.00	0.00	20,500,000.00	20,500,000.00			MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQU
23800100100	22020402	11,000,000.00	0.00	11,000,000.00	11,000,000.00			MAINTENANCE OF OFFICE FURNITURE
23800100100	22020404	15,000,000.00	0.00	15,000,000.00	15,000,000.00		, 5	MAINTENANCE OF OFFICE / IT EQUIPMENTS
23800100100	22020406	35,000,000.00	0.00	35,000,000.00	35,000,000.00		Ministry of Budget and Economic Planning	
23800100100	22020502	100,000,000.00	0.00	70,000,000.00	120,000,000.00			INTERNATIONAL TRAINING
23800100100	22020702	20,000,000.00	0.00	20,000,000.00	20,000,000.00			INFORMATION TECHNOLOGY CONSULTING
23800100100	22020703	5,000,000.00	0.00	5,000,000.00	5,000,000.00		Ministry of Budget and Economic Planning	
23800100100	22020706	10,000,000.00	0.00	10,000,000.00	10,000,000.00		Ministry of Budget and Economic Planning	SURVEYING SERVICES
23800100100	22021002	10,000,000.00	0.00	10,000,000.00	10,000,000.00	-,,	Ministry of Budget and Economic Planning	
23800100100	22021007	10,000,000.00	0.00	25,000,000.00	25,000,000.00		Ministry of Budget and Economic Planning	
23800100100	22021007	40,000,000.00	23,760,000.00	120,000,000.00	70,000,000.00		Ministry of Budget and Economic Planning	
23800100100	22021014	5,000,000.00	0.00	5.000.000.00	5,000,000.00		Ministry of Budget and Economic Planning	Statistical Operations
23800100100	22021022	25,000,000.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00	Ministry of Budget and Economic Planning	Management of Development Assistance
23800100100	22021023	50,000,000.00	0.00	50,000,000.00	70,000,000.00			Supervision and Monitoring of Capital Projects
23600100100	22021024	30,000,000.00	0.00	50,000,000.00	70,000,000.00	70,000,000.00	Millistry of Budget and Economic Planning	Supervision and Monitoring of Capital Projects
12500100200	22020101	10,000,000.00	0.00	5,000,000.00	10,000,000.00	10 000 000 00	Sokoto State Public Service Institute	LOCAL TRAVEL & TRANSPORT: TRAINING
12500100200	22020101	10,000,000.00	0.00	5,000,000.00	, ,			LOCAL TRAVEL & TRANSPORT: TRAINING
					10,000,000.00		Sokoto State Public Service Institute	
12500100200	22020301	12,000,000.00	0.00	5,000,000.00	12,000,000.00		Sokoto State Public Service Institute	OFFICE STATIONERIES / COMPUTER CONSUMABLES
12500100200	22020304	7,000,000.00	0.00	5,000,000.00	7,000,000.00		Sokoto State Public Service Institute	MAGAZINES & PERIODICALS
12500100200	22020302	5,000,000.00	0.00	5,000,000.00	5,000,000.00		Sokoto State Public Service Institute	BOOKS
12500100200	22020310	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Sokoto State Public Service Institute	TEACHING AIDS / INSTRUCTION MATERIALS
12500100200	22020401	10,000,000.00	0.00	10,000,000.00	10,000,000.00		Sokoto State Public Service Institute	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQU
12500100200	22020402	5,000,000.00	0.00	5,000,000.00	5,000,000.00		Sokoto State Public Service Institute	MAINTENANCE OF OFFICE FURNITURE
12500100200	22020403	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Sokoto State Public Service Institute	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL Q
12500100200	22020405	15,000,000.00	0.00	15,000,000.00	15,000,000.00		Sokoto State Public Service Institute	MAINTENANCE OF PLANTS/GENERATORS
12500100200	22020406	5,000,000.00	0.00	5,000,000.00	5,000,000.00		Sokoto State Public Service Institute	OTHER MAINTENANCE SERVICES
12500100200	22020501	30,000,000.00	0.00	5,000,000.00	30,000,000.00		Sokoto State Public Service Institute	LOCAL TRAINING
12500100200	22021008	10,000,000.00	0.00	10,000,000.00	10,000,000.00		Sokoto State Public Service Institute	SUBSCRIPTION TO PROFESSIONAL BODIES
12500100200	22021007	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Sokoto State Public Service Institute	WELFARE PACKAGES
12500100200	22021003	5,000,000.00	0.00	5,000,000.00	5,000,000.00		Sokoto State Public Service Institute	PUBLICITY & ADVERTISEMENTS
12500100200	22020701	15,000,000.00	0.00	5,000,000.00	15,000,000.00	15,000,000.00	Sokoto State Public Service Institute	FINANCIAL CONSULTING
32600200100	22020101	1,000,000.00	0.00	1,000,000.00	1,000,000.00		Law Reform Commission	LOCAL TRAVEL & TRANSPORT: TRAINING
32600200100	22020102	400,000.00	0.00	400,000.00	400,000.00	400,000.00	Law Reform Commission	LOCAL TRAVEL & TRANSPORT: OTHERS
32600200100	22020301	400,000.00	0.00	400,000.00	400,000.00		Law Reform Commission	OFFICE STATIONERIES / COMPUTER CONSUMABLES
32600200100	22020302	400,000.00	0.00	400,000.00	400,000.00	400,000.00	Law Reform Commission	BOOKS
32600200100	22020305	400,000.00	0.00	400,000.00	400,000.00		Law Reform Commission	PRINTING OF NON SECURITY DOCUMENTS
32600200100	22020401	400,000.00	0.00	400,000.00	400,000.00		Law Reform Commission	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQU
32600200100	22020402	400,000.00	0.00	400,000.00	400,000.00	400,000.00	Law Reform Commission	MAINTENANCE OF OFFICE FURNITURE
32600200100	22020404	400,000.00	0.00	400,000.00	400,000.00	400,000.00	Law Reform Commission	MAINTENANCE OF OFFICE / IT EQUIPMENTS
32600200100	22020406	400,000.00	0.00	400,000.00	400,000.00	400,000.00	Law Reform Commission	OTHER MAINTENANCE SERVICES
32600200100	22021007	400,000.00	0.00	400,000.00	400,000.00	400,000.00	Law Reform Commission	WELFARE PACKAGES
32600200100	22020702	400,000.00	0.00	400,000.00	400,000.00	400,000.00	Law Reform Commission	INFORMATION TECHNOLOGY CONSULTING
12500100100	22020101	45,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	Office of Head of Service	LOCAL TRAVEL & TRANSPORT: TRAINING
12500100100	22020102	18,150,000.00	21,513,942.00	25,000,000.00	25,000,000.00	25,000,000.00	Office of Head of Service	LOCAL TRAVEL & TRANSPORT: OTHERS
2500100100	22020104	24,200,000.00	21,513,942.00	0.00	0.00	0.00	Office of Head of Service	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS
2500100100	22020301	35,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	Office of Head of Service	OFFICE STATIONERIES / COMPUTER CONSUMABLES
12500100100	22020401	3,630,000.00	0.00	10,000,000.00	10,000,000.00		Office of Head of Service	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQU
12500100100	22020402	12,100,000.00	0.00	15,000,000.00	15,000,000.00		Office of Head of Service	MAINTENANCE OF OFFICE FURNITURE
12500100100	22020403	9,000,000.00	0.00	15,000,000.00	15,000,000.00		Office of Head of Service	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL O
12500100100	22020405	35,000,000.00	4,000,000.00	40,000,000.00	40,000,000.00		Office of Head of Service	MAINTENANCE OF PLANTS/GENERATORS
	22020406	30,250,000.00	0.00	85,000,000.00	35,000,000.00		Office of Head of Service	OTHER MAINTENANCE SERVICES
12500100100	220100							
12500100100 12500100100	22020501	100,000,000,001	0.001	100,000,000 001	100,000.000.001		TUTTICE OF FLEAG OF Service	ILUCAL IRAINING
12500100100 12500100100 12500100100	22020501 22020502	100,000,000.00 24,200,000.00	0.00	100,000,000.00 30,000,000.00	100,000,000.00 30,000,000.00		Office of Head of Service Office of Head of Service	LOCAL TRAINING INTERNATIONAL TRAINING

012500100100	22021007	1,200,000,000.00	0.00	400,000,000.00	400,000,000.00	400,000,000.00 Office of Head of Service	WELFARE PACKAGES
012500100100	22030106	0.00	0.00	0.00	0.00	0.00 Office of Head of Service	MOTOR VEHICLE ADVANCE
051701000100	22020101	1,000,000.00	0.00	2,000,000.00	2,000,000.00	70,000,000.00 State Agency for Mass Education	LOCAL TRAVEL & TRANSPORT: TRAINING
051701000100	22020102	2,300,000.00	0.00	2,300,000.00	2,300,000.00	30,000,000.00 State Agency for Mass Education	LOCAL TRAVEL & TRANSPORT: OTHERS
051701000100	22020202	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 State Agency for Mass Education	TELEPHONE CHARGES
051701000100	22020301	1,000,000.00	0.00	1,000,000.00	1,000,000.00	80,000,000.00 State Agency for Mass Education	OFFICE STATIONERIES / COMPUTER CONSUMABLES
051701000100	22020310	0.00	0.00	3,000,000.00	70,000,000.00	100,000,000.00 State Agency for Mass Education	TEACHING AIDS / INSTRUCTION MATERIALS
051701000100	22020401	1,000,000.00	0.00	1,000,000.00	1,000,000.00	5,000,000.00 State Agency for Mass Education	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMEN
051701000100	22020402	1,000,000.00	0.00	1,000,000.00	1,000,000.00	3,000,000.00 State Agency for Mass Education	MAINTENANCE OF OFFICE FURNITURE
051701000100	22020403	0.00	0.00	600,000.00	1,000,000.00	1,000,000.00 State Agency for Mass Education	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS
051701000100	22020501	0.00	0.00	600,000.00	10,000,000.00	120,000,000.00 State Agency for Mass Education	LOCAL TRAINING
051701000100	22020702	0.00	0.00	600,000.00	15,000,000.00	150,000,000.00 State Agency for Mass Education	INFORMATION TECHNOLOGY CONSULTING
051701000100	22021001	0.00	0.00	600,000.00	2,000,000.00	2,000,000.00 State Agency for Mass Education	REFRESHMENT & MEALS
051701000100	22021003	0.00	0.00	700,000.00	2,000,000.00	2,000,000.00 State Agency for Mass Education	PUBLICITY & ADVERTISEMENTS
051701000100	22021007	2,000,000.00	0.00	2,000,000.00	3,000,000.00	3,000,000.00 State Agency for Mass Education	WELFARE PACKAGES
051701000100	22021021	0.00	0.00	800,000.00	2,000,000.00	2,000,000.00 State Agency for Mass Education	SPECIAL DAYS/CELEBRATIONS
051701000100	22021022	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 State Agency for Mass Education	Statistical Operations
051701000100	22021024	1,000,000.00	0.00	1,000,000.00	1,000,000.00	2,000,000.00 State Agency for Mass Education	Supervision and Monitoring of Capital Projects
051701000100	22020706	0.00	0.00	800,000.00	10,000,000.00	22,000,000.00 State Agency for Mass Education	SURVEYING SERVICES
051701000100	22020701	0.00	0.00	800,000.00	7,000,000.00	14,300,000.00 State Agency for Mass Education	FINANCIAL CONSULTING
012400900100	22020101	100,000.00	0.00	100,000.00	100,000.00	100,000.00 Government Printing Press	LOCAL TRAVEL & TRANSPORT: TRAINING
012400900100	22020208	100,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Government Printing Press	SOFTWARE CHARGES/ LICENSE RENEWAL
012400900100	22020301	400,000.00	0.00	800,000.00	800,000.00	800,000.00 Government Printing Press	OFFICE STATIONERIES / COMPUTER CONSUMABLES
012400900100	22020404	300,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Government Printing Press	MAINTENANCE OF OFFICE / IT EQUIPMENTS
012400900100	22020401	100,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Government Printing Press	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMEN
012400900100	22020501	0.00	0.00	0.00	0.00	0.00	
012400900100	22021001	500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00 Government Printing Press	REFRESHMENT & MEALS
012400900100	22021007	600,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 Government Printing Press	WELFARE PACKAGES
012400900100	22030101	0.00	0.00	2,000,000.00	3,000,000.00	3,000,000.00 Government Printing Press	MOTOR CYCLE ADVANCES
012400900100	22020402	100,000.00	0.00	2,000,000.00	3,000,000.00	3,000,000.00 Government Printing Press	MAINTENANCE OF OFFICE FURNITURE
012400900100	22020301	600,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00 Government Printing Press	OFFICE STATIONERIES / COMPUTER CONSUMABLES
025210300100	22020102	2,100,000.00	0.00	2,100,000.00	2,100,000.00	2,100,000.00 Rural Water and Sanitation Agency	LOCAL TRAVEL & TRANSPORT: OTHERS
025210300100	22020301	1,200,000.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00 Rural Water and Sanitation Agency	OFFICE STATIONERIES / COMPUTER CONSUMABLES
025210300100	22020402	2,300,000.00	0.00	2,300,000.00	2,300,000.00	2,300,000.00 Rural Water and Sanitation Agency	MAINTENANCE OF OFFICE FURNITURE
025210300100	22020401	3,400,000.00	0.00	3,400,000.00	3,400,000.00	3,400,000.00 Rural Water and Sanitation Agency	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMEN
025210300100	22020501	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00 Rural Water and Sanitation Agency	LOCAL TRAINING
025210300100	22020101	500,000.00	0.00	500,000.00	500,000.00	500,000.00 Rural Water and Sanitation Agency	LOCAL TRAVEL & TRANSPORT: TRAINING
025210300100	22021007	800,000.00	0.00	800,000.00	800,000.00	800,000.00 Rural Water and Sanitation Agency	WELFARE PACKAGES
025210300100	22020405	700,000.00	0.00	700,000.00	700,000.00	700,000.00 Rural Water and Sanitation Agency	MAINTENANCE OF PLANTS/GENERATORS
025210300100	22020201	500,000.00	0.00	500,000.00	500,000.00	500,000.00 Rural Water and Sanitation Agency	ELECTRICITY CHARGES
031805100100	22020101	70,000,000.00	33,088,000.00	150,000,000.00	150,000,000.00	150,000,000.00 State High Court	LOCAL TRAVEL & TRANSPORT: TRAINING
031805100100	22020102	100,000,000.00	50,000,000.00	200,000,000.00	250,000,000.00	250,000,000.00 State High Court	LOCAL TRAVEL & TRANSPORT: OTHERS
031805100100	22020101	15,000,000.00	20.000.000.00	15,000,000.00	15,000,000.00	15,000,000.00 State High Court	LOCAL TRAVEL & TRANSPORT: TRAINING
031805100100	22020301	40,000,000.00	30,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00 State High Court	OFFICE STATIONERIES / COMPUTER CONSUMABLES
031805100100	22020304	15,000,000.00	20.000.000.00	15,000,000.00	15,000,000.00	15,000,000.00 State High Court	MAGAZINES & PERIODICALS
031805100100	22020401	40,000,000.00	30,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00 State High Court	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMEN
031805100100	22020402	70,000,000.00	60,000,000.00	75,000,000.00	75,000,000.00	75,000,000.00 State High Court	MAINTENANCE OF OFFICE FURNITURE
031805100100	22020601	30,000,000.00		75,000,000.00	100,000,000.00	100,000,000.00 State High Court	SECURITY SERVICES
031805100100	22021002 22021007	80,000,000.00		75,000,000.00	100,000,000.00	100,000,000.00 State High Court	HONORARIUM & SITTING ALLOWANCE
031805100100		150,000,000.00		75,000,000.00	150,000,000.00	150,000,000.00 State High Court	WELFARE PACKAGES
031805100100	22040101 22021019	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00 State High Court	GRANT TO OTHER STATE GOVERNMENTS - CURRENT
031805100100 031805100100	22021019	150,000,000.00 50,000,000.00	0.00	100,000,000.00 50,000,000.00	200,000,000.00 50,000,000.00	200,000,000.00 State High Court 50,000,000.00 State High Court	MEDICAL EXPENSES-INTERNATIONAL OFFICE RENT
021002100100	22020002	50,000,000.00	0.00	50,000,000.00	50,000,000.00	30,000,000.00 State riigh Court	OT ICE KENT
016102100400	22020102	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 Agency for Human Right, NGOs and Dono	LOCAL TRAVEL & TRANSPORT: OTHERS
016102100400	22020102	0.00	0.00	2,000,000.00	2,000,000.00		
016102100400	22020101	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 Agency for Human Right, NGOs and Dono 2,000,000.00 Agency for Human Right, NGOs and Dono	
016102100400	22020203	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 Agency for Human Right, NGOs and Dono	
016102100400	22020202	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 Agency for Human Right, NGOs and Dono	
010102100400	22020301	0.00	0.00	۷,000,000.00	۷,000,000.00	2,000,000.00 Agency for number kight, NGOS and Done	OFFICE STATIONERIES / COMPUTER CONSUMABLES

016102100400	22020401	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 Agency for Human Right, NGOs and Dong MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
016102100400	22020702	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 Agency for Human Right, NGOs and Dong INFORMATION TECHNOLOGY CONSULTING
016102100400	22020402	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 Agency for Human Right, NGOs and Dong MAINTENANCE OF OFFICE FURNITURE
016102100400	22021007	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 Agency for Human Right, NGOs and Dong WELFARE PACKAGES
016102100400	22020406	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 Agency for Human Right, NGOs and Dong OTHER MAINTENANCE SERVICES
016102100400	22020305	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 Agency for Human Right, NGOs and Dond PRINTING OF NON SECURITY DOCUMENTS
016102100400	22020801	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 Agency for Human Right, NGOs and Dong MOTOR VEHICLE FUEL COST
016102100400	22020306	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00 Agency for Human Right, NGOs and Dond PRINTING OF SECURITY DOCUMENTS
022201800100	22020102	0.00	0.00	2,000,000.00		Investment Company LOCAL TRAVEL & TRANSPORT: OTHERS
022201800100	22020101	0.00	0.00	2,000,000.00		Investment Company LOCAL TRAVEL & TRANSPORT: TRAINING
022201800100	22020203	0.00	0.00	2,000,000.00		Investment Company INTERNET ACCESS CHARGES
022201800100	22020202	0.00	0.00	2,000,000.00		Investment Company TELEPHONE CHARGES
022201800100	22020301	0.00	0.00	2,000,000.00		Investment Company OFFICE STATIONERIES / COMPUTER CONSUMABLES
022201800100	22020401	0.00	0.00	2,000,000.00		Investment Company MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
022201800100	22020702	0.00	0.00	2,000,000.00		Investment Company INFORMATION TECHNOLOGY CONSULTING
022201800100	22020402	0.00	0.00	2,000,000.00		Investment Company MAINTENANCE OF OFFICE FURNITURE
022201800100	22021007	0.00	0.00	2,000,000.00		Investment Company WELFARE PACKAGES
022201800100	22020406	0.00	0.00	2,000,000.00		Investment Company OTHER MAINTENANCE SERVICES
022201800100	22020305	0.00	0.00	2,000,000.00		Investment Company PRINTING OF NON SECURITY DOCUMENTS
022201800100	22020801	0.00	0.00	2,000,000.00		Investment Company MOTOR VEHICLE FUEL COST
022201800100	22020306	0.00	0.00	2,000,000.00		Investment Company PRINTING OF SECURITY DOCUMENTS
012400700100	22020102	0.00	0.00	2,000,000.00		Sokoto Marshal Corps LOCAL TRAVEL & TRANSPORT: OTHERS
012400700100	22020101	0.00	0.00	2,000,000.00		Sokoto Marshal Corps LOCAL TRAVEL & TRANSPORT: TRAINING
012400700100	22020203	0.00	0.00	2,000,000.00		Sokoto Marshal Corps INTERNET ACCESS CHARGES
012400700100	22020202	0.00	0.00	2,000,000.00		Sokoto Marshal Corps TELEPHONE CHARGES
012400700100	22020301	0.00	0.00	2,000,000.00		Sokoto Marshal Corps OFFICE STATIONERIES / COMPUTER CONSUMABLES
012400700100	22020401	0.00	0.00	2,000,000.00		Sokoto Marshal Corps MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
012400700100	22020702	0.00	0.00	2,000,000.00		Sokoto Marshal Corps INFORMATION TECHNOLOGY CONSULTING
012400700100	22020402	0.00	0.00	2,000,000.00		Sokoto Marshal Corps MAINTENANCE OF OFFICE FURNITURE
012400700100	22021007	0.00	0.00	2,000,000.00		Sokoto Marshal Corps WELFARE PACKAGES
012400700100	22020406	0.00	0.00	2,000,000.00		Sokoto Marshal Corps OTHER MAINTENANCE SERVICES
012400700100	22020305	0.00	0.00	2,000,000.00		Sokoto Marshal Corps PRINTING OF NON SECURITY DOCUMENTS
012400700100	22020801	0.00	0.00	2,000,000.00		Sokoto Marshal Corps MOTOR VEHICLE FUEL COST
012400700100	22020306	0.00	0.00	2,000,000.00		Sokoto Marshal Corps PRINTING OF SECURITY DOCUMENTS

## **CAPITAL EXPENDITURE**

		F							
Admin Code	Project Descripton	Economic Code	2023 Revised Budget	2023 Performance January to June	2024 Proposed Budget	2025 Out-Year Estimate	2026 Out-Year Estimate	Admin	Economic
1101000100	Purchase of 10no. HP Desktopand 7no. Laptop	23010113	40,000,000.00		40,000,000.00	0.00		Bureau for Public Procurement and Pri	PURCHASE OF COMPUTERS
1101000100	Purchase of 60KVA Generator	23010119	20,000,000.00	0.00	30,000,000.00	0.00			PURCHASE OF POWER GENERATING SET
101000100	Purchase of 2 No Toyota Hilux Vehicle	23010105	40,000,000.00		80,000,000.00	80,000,000.00		Bureau for Public Procurement and Pri	
1101000100	Construction of Office Building	23020101	0.00		0.00	0.00	0.00		TORCHASE OF PIOTOR VEHICLES
1101000100	Construction of Office Building	23020101	0.00	0.00	0.00	0.00	0.00	+	
1100800100	Purchase of 1No Toyota Hilux	23010108	25.000.000.00	0.00	30,000,000,00	40,000,000,00	40,000,000,00	State Emergency Management Agency	DUDCHACE OF DUCEC
			-,,	0.00	, ,				
1100800100	Procurement of assorted grains and building m	23010139	100,000,000.00		100,000,000.00	1,000,000,000.00		State Emergency Management Agency	
1100800100	Rapid Response and financial assistance to fire	23010107	50,000,000.00		50,000,000.00	50,000,000.00		State Emergency Management Agency	
1100800100	Renovation of office and warehouses in Sokoto	23020105	5,000,000.00	0.00	20,000,000.00	20,000,000.00		State Emergency Management Agency	CONSTRUCTION / PROVISION OF WATER FA
1100800100	Relocation of flood victims in Sakkwai, Kwallasi	23040105	40,000,000.00	0.00	50,000,000.00	70,000,000.00		State Emergency Management Agency	
1100800100	Establishment of IDP's Camps in 3 Senetarorial	23010134	30,000,000.00	0.00	30,000,000.00	50,000,000.00		State Emergency Management Agency	
1100800100	Quick response and financial assistance to victi	23040102	15,000,000.00	0.00	15,000,000.00	50,000,000.00	50,000,000.00	State Emergency Management Agency	EROSION & FLOOD CONTROL
1100800100	Provision of Reliief Materials to IDPs under UNS	23020118	5,000,000.00	0.00	10,000,000.00	50,000,000.00	50,000,000.00	State Emergency Management Agency	CONSTRUCTION / PROVISION OF INFRASTE
1300100100	Remodelling of Youth Development Centre, Sol	23020101	10,000,000.00	0.00	100,000,000.00	104,000,000.00	100,000,000.00	Ministry of Youth and Sports Developr	CONSTRUCTION / PROVISION OF OFFICE B
1300100100	Youth Empowerment & Development Activities	23050109	100,000,000.00	0.00	300,000,000.00	300,000,000.00			POVERTY REDUCTION PROGRAMME AND PR
1300100100	Construction of New Stadium at Sokoto New Ci	23020112	300,000,000.00	0.00	498,155,000.00	700,000,000.00	1.000.000.000.00	Ministry of Youth and Sports Developr	CONSTRUCTION / PROVISION OF SPORTING
1300100100	Construction of Indoor Hall at Sokoto New City	23020112	250,000,000.00	0.00	300,000,000.00	300,000,000.00		Ministry of Youth and Sports Developr	CONSTRUCTION / PROVISION OF SPORTING
1300100100	Renovate of Sokoto United Players Camp	23030101	20,000,000.00	0.00	10,000,000.00	10,000,000.00		Ministry of Youth and Sports Developr	
1300100100	Purchase of Furniture for Sports Medical Centre	23030101	10,000,000.00		5,000,000.00	5,000,000.00		Ministry of Youth and Sports Develope	
1300100100	Remodelling & Equiping of Giginya Memorial St	23010112	20,000,000.00	0.00	100,000,000.00	50,000,000.00			REHABILITATION / REPAIRS - SPORTING FA
1300100100	Maintenance of NYSC Camp at Wamakko	23030118	17,000,000.00	0.00	50,000,000.00	50,000,000.00		Ministry of Youth and Sports Developr	
1300100100	Construction of Zonal Youth Development Cent	23020101	5,000,000.00	0.00	150,000,000.00	100,000,000.00		Ministry of Youth and Sports Developr	CONSTRUCTION / PROVISION OF OFFICE B
1300100100	Establishment & Equiping of Three Zonal Sport	23020112	0.00		150,000,000.00	80,000,000.00		Ministry of Youth and Sports Developr	
1300100100	Procurement of 2 No. of 32 Seater Coaster 202	23010108	0.00		80,000,000.00	80,000,000.00		Ministry of Youth and Sports Developr	
1300100100	Purchase of 2 No. of Toyota Hilux 2022 model	23010105	0.00		20,000,000.00	40,000,000.00	,,	Ministry of Youth and Sports Developr	
1300100100	Renovation of NYSC Offices across the 23 LGAs	23030118	0.00	0.00	75,000,000.00	35,000,000.00	35,000,000.00	Ministry of Youth and Sports Developr	REHABILITATION / REPAIRS - RECREATION
1300100100	Renovation of NYSC Hostels acorss the 23 LGA	23030118	0.00	0.00	50,000,000.00	35,000,000.00	35,000,000.00	Ministry of Youth and Sports Developr	REHABILITATION / REPAIRS - RECREATION
1300100100	Installtion of Alternative power Supply at Minis	23020103	0.00	0.00	10,000,000.00	10,000,000.00	50,000,000.00	Ministry of Youth and Sports Developr	CONSTRUCTION / PROVISION OF ELECTRIC
2205100100	Bussiness Development Support Services	23050101	150,000,000.00	0.00	100,000,000.00	150,000,000.00	150,000,000.00	Sokoto State SME Development Agend	RESEARCH AND DEVELOPMENT
2205100100	NG-CARES Programme Result II, Facilitating Re	23050101		0.00	1,000,600,000.00	1,000,600,000.00		Sokoto State SME Development Agend	
2205100100	Purchase of 1 No. Hilux	23010105	0.00	0.00	44,000,000.00	44,000,000.00		Sokoto State SME Development Agend	
2205100100	Purchase of 1 No. 18 Seater Bus	23010105	0.00		25,000,000.00	25,000,000.00		Sokoto State SME Development Agend	
2203100100	rucilase of 1 No. 10 Seater bus	23010103	0.00	0.00	23,000,000.00	23,000,000.00	0.00	Sokoto State SI-IL Development Agent	PORCHASE OF PIOTOR VEHICLES
4800100100	Purchase of Masks and Sanitizers	23010129	5,000,000.00	0.00	5,000,000.00	10,000,000.00	15 000 000 00	Calcata Chata Indonesidant Florianal C	PURCHASE OF INDUSTRIAL EQUIPMENT
				0.00					
4800100100	Purchase of 2 No. Hillux	23010105	50,000,000.00		85,000,000.00	45,000,000.00		Sokoto State Independent Electoral Co	
4800100100	Purchase of Furniture to 23 LG Electoral Offices	23010112	50,000,000.00	0.00	50,000,000.00	50,000,000.00		Sokoto State Independent Electoral Co	PURCHASE OF OFFICE FURNITURE AND FIT
4800100100	Production of Voters Cards, Voters Register / H	23020127	55,000,000.00	0.00	65,000,000.00	65,000,000.00		Sokoto State Independent Electoral Co	
4800100100	Construction of Permanent Secretariate within :	23020101	100,000,000.00	0.00	100,000,000.00	210,000,000.00		Sokoto State Independent Electoral Co	
4800100100	Conduct of Bye - Election	23050101	40,000,000.00	0.00	50,711,564.00	0.00		Sokoto State Independent Electoral Co	
4800100100	Legal Fees for Election related issues	23050101	30,000,000.00	0.00	30,000,000.00	0.00	0.00	Sokoto State Independent Electoral Co	RESEARCH AND DEVELOPMENT
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5000100100	Purchase of 12 units Hp Laptop Computers	23010113	2,400,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	Fiscal Responsibility Commission	PURCHASE OF COMPUTERS
5000100100		23010114	1,400,000.00	0.00	1,400,000.00	1,400,000.00	1,400,000.00	Fiscal Responsibility Commission	PURCHASE OF COMPUTER PRINTERS
5000100100	Purchase of 2 units Photocopy Machines	23010115	400,000.00	0.00	600,000.00	600,000.00		Fiscal Responsibility Commission	PURCHASE OF PHOTOCOPYING MACHINES
5000100100	purchase of 5 sets of cusion	23010112	1,500,000.00	0.00	1,500,000.00	1,500,000.00		Fiscal Responsibility Commission	PURCHASE OF OFFICE FURNITURE AND FIT
5000100100	Purchase of 2 No. Hillux	23010112	126,000,000.00	0.00	90,000,000.00	150,000,000.00		Fiscal Responsibility Commission	PURCHASE OF MOTOR VEHICLES
5000100100	Purchase of 1 no 18 seater Bus	23010103	50,000,000.00		60,000,000.00	60,000,000.00		Fiscal Responsibility Commission	PURCHASE OF BUSES
2000100100	ruichase of 1110 to seater bus	23010106	30,000,000.00	0.00	00,000,000.00	00,000,000.00	00,000,000.00	riscar responsibility Commission	FUNCTIMAL OF BUALA
2205502402	Dushage of Dlant 1 Males	2201010	20,000,000,00	0.00	3F 000 000 00	35 000 000 00	25 000 000 00	Calcate Control Martist	DUDCHACE OF TRUCKS
2205500100	Puchase of Plant 1 Molex	23010107	20,000,000.00	0.00	25,000,000.00	25,000,000.00		Sokoto Central Market	PURCHASE OF TRUCKS
2205500100	Purchase of 2 Tipper	23010107	30,000,000.00	0.00	40,000,000.00	40,000,000.00		Sokoto Central Market	PURCHASE OF TRUCKS
2205500100	Provision of Solar Energy Within the Sokoto Ce	23010119	50,000,000.00	0.00	40,000,000.00	40,000,000.00		Sokoto Central Market	PURCHASE OF POWER GENERATING SET
2205500100	Purchase of 2 Official Vehicles (Toyota Corolla	23010105	0.00	0.00	38,000,000.00	38,000,000.00	45,000,000.00	Sokoto Central Market	PURCHASE OF MOTOR VEHICLES
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32600700500 Co	onstruction for additional Offices in the prem	23020101	12,000,000.00	0.00	12,000,000.00	50,000,000.00	E0 000 000 00	Tanana, Cantral and Safaty of Barran	CONSTRUCTION / PROVISION OF OFFICE BUILDING
	onstruction of Offices in 23 Local Government	23020101	40,000,000.00	0.00	40,000,000.00	40,000,000.00			CONSTRUCTION / PROVISION OF OFFICE BUILDING
	irchase of three 3no. 18 sitter busses for the	23020101	50,000,000.00	0.00	50,000,000.00	50,000,000.00		Tenancy Control and Safety of Person	
		23020122	10,000,000.00	0.00	10,000,000.00	100,000,000.00	100,000,000.00		CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF
	all fencing of the premises of the Commission	23010113	25,000,000.00	0.00	10,000,000.00	10,000,000.00		Tenancy Control and Safety of Person	
32000700300 Pu	rchase of computer Laptops and Desktops fo	23010113	25,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Tenancy Control and Salety of Person	PURCHASE OF COMPUTERS
2000100100	-t-ll-ti	22020112	0.00	0.00	20 000 000 00	20,000,000,00	0.00	Ministry of Asimala and Fisherias Bay	CONCEDUCATION / PROVICTION OF ACRECIA TURAL F
	stallation of Cattle Handling Facilities at Cattl	23020113	0.00	0.00	20,000,000.00	20,000,000.00			CONSTRUCTION / PROVISION OF AGRICULTURAL F.
	ocurment of Computer Assisted Semen Analy	23050101	25,000,000.00	0.00	50,000,000.00	300,000,000.00		Ministry of Animals and Fisheries Deve	
	ocurement Synchronizing Drugs and other Co	23010140	0.00	0.00	40,000,000.00	40,000,000.00			PURCHASE OF AGRICULTURAL INPUTS
	rchase of Exotic Live Cattle Breeds (Heifers a	23010140	400,000,000.00	0.00	20,000,000.00	400,000,000.00			PURCHASE OF AGRICULTURAL INPUTS
	onstruction of Abbatoir for the Sokoto Cattle E	23010127	30,000,000.00	0.00	50,000,000.00	70,000,000.00			PURCHASE OF AGRICULTURAL EQUIPMENT
	stallation of the equipment of the new abbate	23010127	10,000,000.00	0.00	50,000,000.00	50,000,000.00			PURCHASE OF AGRICULTURAL EQUIPMENT
6800100100 Re	epair of the Liquid Nitrogen Facilities (Equipm	23010127	30,000,000.00	0.00	25,000,000.00	25,000,000.00	20,000,000.00	Ministry of Animals and Fisheries Deve	PURCHASE OF AGRICULTURAL EQUIPMENT
.6800100100 Co	onstruction of the Proposed Veterinary Specia	23010122	10,000,000.00	0.00	50,000,000.00	1,380,000,000.00	1,500,000,000.00	Ministry of Animals and Fisheries Deve	PURCHASE OF HEALTH / MEDICAL EQUIPMENT
16800100100 Eq	juiping of the Proposed Veterinary Specialist	23010122	100,000,000.00	0.00	30,000,000.00	750,000,000.00	50,000,000.00	Ministry of Animals and Fisheries Deve	PURCHASE OF HEALTH / MEDICAL EQUIPMENT
6800100100 In:	stallation of the equipment of the Proposed V	23050101	500,000,000.00	0.00	40,000,000.00	220,000,000.00	400,000,000.00	Ministry of Animals and Fisheries Deve	RESEARCH AND DEVELOPMENT
	ate Wide Artificial Insemination Exercise with	23050101	10,000,000.00	0.00	20,000,000.00	30,000,000.00	30,000,000.00	Ministry of Animals and Fisheries Deve	RESEARCH AND DEVELOPMENT
6800100100 Re	ehabilitation of Veterinary Clinic at Aliyu Jedo	23050101	20,000,000.00	0.00	50,000,000.00	50,000,000.00	10,000,000.00	Ministry of Animals and Fisheries Deve	RESEARCH AND DEVELOPMENT
	onstruction of Central Diagnostic Laboratory (	23020113	20,000,000.00	0.00	50,000,000.00	200,000,000.00	250.000.000.00	Ministry of Animals and Fisheries Deve	CONSTRUCTION / PROVISION OF AGRICULTURAL F.
	enovation of the existing Veterinary Clinics in	23030112	30,000,000.00	0.00	50,000,000.00	70,000,000.00			REHABILITATION / REPAIRS - AGRICICULTURAL FA
	ocurement of Veterinary Drugs and Surgical I	23050101	70,000,000.00	0.00	30,000,000.00	50,000,000.00		Ministry of Animals and Fisheries Deve	
	Inding of Adequate Reseach and Training in N	23050101	25,000,000.00	0.00	15,000,000.00	15,000,000.00		Ministry of Animals and Fisheries Deve	
	Inding of Adequate Reseach and Training Abr	23050101	30,000,000.00	0.00	50,000,000.00	100,000,000.00		Ministry of Animals and Fisheries Deve	
		23030101	50,000,000.00	0.00	30,000,000.00	100,000,000.00			PURCHASE OF AGRICULTURAL EQUIPMENT
	juiping of the Proposed Veterinary Diagnostic		, ,	0.00	,,	, ,			
	chabilitation of the Existing Control Post and	23030112	0.00		30,000,000.00	100,000,000.00			REHABILITATION / REPAIRS - AGRICICULTURAL FAI
	uiping of the Existing Control Post and Inspe	23010127	50,000,000.00	0.00	30,000,000.00	30,000,000.00			PURCHASE OF AGRICULTURAL EQUIPMENT
	ehabilitation of the Kara Markets at Sokoto, II	23030105	30,000,000.00	0.00	20,000,000.00	20,000,000.00			REHABILITATION / REPAIRS - HOSPITAL / HEALTH
	ocurement of Essencial Meat Inspection for C	23050101	20,000,000.00	0.00	23,000,000.00	23,000,000.00		Ministry of Animals and Fisheries Deve	
	ehabilitation of all the Slaughter Houses acros	23030112	70,000,000.00	0.00	50,000,000.00	110,000,000.00		Ministry of Animals and Fisheries Deve	
	ocurement of Essencial Equipment for the Co	23010122	30,000,000.00	0.00	30,000,000.00	30,000,000.00			PURCHASE OF HEALTH / MEDICAL EQUIPMENT
6800100100 Re	ehabilitation of the Existing Ultra Modern Abb	23030112	8,000,000.00	0.00	50,000,000.00	120,000,000.00	250,000,000.00	Ministry of Animals and Fisheries Deve	REHABILITATION / REPAIRS - AGRICICULTURAL FA
6800100100 Es	tablishment of Rugga Settlements in the Thr	23050109	20,000,000.00	0.00	97,000,000.00	100,000,000.00			POVERTY REDUCTION PROGRAMME AND PROJECTS
6800100100 Pr	ocurement of Raw materials for Supplimental	23010140	150,000,000.00	0.00	37,000,000.00	100,000,000.00	100,000,000.00	Ministry of Animals and Fisheries Deve	PURCHASE OF AGRICULTURAL INPUTS
6800100100 Co	onstruction of Livestock Zonal Office at Tamb	23020113	50,000,000.00	0.00	30,000,000.00	100,000,000.00	100,000,000.00	Ministry of Animals and Fisheries Deve	CONSTRUCTION / PROVISION OF AGRICULTURAL F.
	provement of Hides/Skin and Ternneries Act	23050109	15,000,000.00	0.00	76,000,000.00	100,000,000.00	110,000,000.00	Ministry of Animals and Fisheries Deve	POVERTY REDUCTION PROGRAMME AND PROJECTS
6800100100 So	ocial Protection Program, Assistance to Herde	23050109	40,000,000.00	0.00	70,000,000.00	135,000,000.00	170,000,000.00	Ministry of Animals and Fisheries Deve	POVERTY REDUCTION PROGRAMME AND PROJECTS
	onstruction of 4nos Livestock Service Centers	23020113	20,000,000.00	0.00	42,000,000.00	42,000,000.00			CONSTRUCTION / PROVISION OF AGRICULTURAL F.
	nall Ruminants Fattening Scheme(Sheep and	23050109	4,000,000.00	0.00	50,000,000.00	145,000,000.00			POVERTY REDUCTION PROGRAMME AND PROJECTS
	npowerment of Poultry Farmers with Adeque	23050109	20,000,000.00	0.00	85,000,000.00	185,000,000.00			POVERTY REDUCTION PROGRAMME AND PROJECTS
	ocurement of Mordern Equipment for feed m	23010127	50,000,000.00	0.00	60,000,000.00	100,000,000.00			PURCHASE OF AGRICULTURAL EQUIPMENT
	ocurement of Grant Parent Stock (Broiler an	23010127	30,000,000.00	0.00	60,000,000.00	190,000,000.00			PURCHASE OF AGRICULTURAL INPUTS
	chabilitation of the Existing Feeds Mill and Ha	23030112	25,000,000.00	0.00	50,000,000.00	75,000,000.00			REHABILITATION / REPAIRS - AGRICICULTURAL FA
		23010140	15,000,000.00	0.00	50,000,000.00	50,000,000.00			PURCHASE OF AGRICULTURAL INPUTS
	ocurement and Sales of Feeds to Targeted Fa								
	apport to Some Farmers and some Targeted	23050109	40,000,000.00	0.00	50,000,000.00	150,000,000.00			POVERTY REDUCTION PROGRAMME AND PROJECTS
	ovision of Extension through the Production of	23050108	50,000,000.00	0.00	5,000,000.00	5,000,000.00		Ministry of Animals and Fisheries Deve	
	lightment and Sensitization of Stakeholders	23050108	150,000,000.00	0.00	10,000,000.00	10,000,000.00		Ministry of Animals and Fisheries Deve	
	sh Marketing , Processing and Value Chain De	23050109	70,000,000.00	0.00	50,000,000.00	77,000,000.00			POVERTY REDUCTION PROGRAMME AND PROJECTS
	ocurement of Assorted Raw Materials for Sup	23050109	20,000,000.00	0.00	50,000,000.00	50,000,000.00			POVERTY REDUCTION PROGRAMME AND PROJECTS
6800100100 Re	edesighning of the Fish Farm Currently Affect	23030112	10,000,000.00	0.00	50,000,000.00	91,000,000.00	100,000,000.00	Ministry of Animals and Fisheries Deve	REHABILITATION / REPAIRS - AGRICICULTURAL FA
6800100100 Mu	ultiplication and Conservation of the Endange	23040105	10,000,000.00	0.00	30,000,000.00	30,000,000.00	50,000,000.00	Ministry of Animals and Fisheries Deve	WATER POLLUTION PREVENTION & CONTROL
	ate Wide Invetrolization of the Affected Wate	23040105	20,000,000.00	0.00	10,000,000.00	10,000,000.00	30,000,000.00	Ministry of Animals and Fisheries Deve	WATER POLLUTION PREVENTION & CONTROL
6800100100 Es	tablishment of Fish Canning Facility in by the	23020113	20,000,000.00	0.00	50,000,000.00	100,000,000.00	100,000,000.00	Ministry of Animals and Fisheries Deve	CONSTRUCTION / PROVISION OF AGRICULTURAL F.
5800100100 Pil	ot Elimination of Severally Affected Water Bo	23030112	20,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	Ministry of Animals and Fisheries Deve	REHABILITATION / REPAIRS - AGRICICULTURAL FA
5800100100 Im	plementation of Quick Impact Scheme (Boat	23050103	20,000,000.00	0.00	50,000,000.00	30,000,000.00	30,000,000.00	Ministry of Animals and Fisheries Deve	MONITORING AND EVALUATION
	ipport Farmers with Related Inputs for the In	23050109	10,000,000.00	0.00	40,000,000.00	30,000,000.00	30,000,000.00	Ministry of Animals and Fisheries Deve	POVERTY REDUCTION PROGRAMME AND PROJECTS
	pacity Building to Assist Farmers, Fishermen	23050108	0.00	0.00	0.00	15,000,000.00		Ministry of Animals and Fisheries Deve	
	tablishment of the Fisheries Recreation Center	23020113	0.00	0.00	25,000,000.00	25,000,000.00			CONSTRUCTION / PROVISION OF AGRICULTURAL F.
	ocurement of Fisheries Equipment for Distrib	23010140	50,000,000.00	0.00	10,000,000.00	10,000,000.00			PURCHASE OF AGRICULTURAL INPUTS
	nd User Development and Collaboration	23050109	30,000,000.00	0.00	20,000,000.00	20,000,000.00			POVERTY REDUCTION PROGRAMME AND PROJECTS
				0.00					REHABILITATION / REPAIRS - AGRICICULTURAL FA
	evelopment of Grazing Reserve for Pasture pr	23030112	10,000,000.00		80,000,000.00	100,000,000.00			
	npowerment of Livestock Farmers	23050109	50,000,000.00	0.00	50,000,000.00	100,000,000.00			POVERTY REDUCTION PROGRAMME AND PROJECTS
	ocurement of Ruminant Feeds Mill and other	23010140	40,000,000.00	0.00	50,000,000.00	30,000,000.00			PURCHASE OF AGRICULTURAL INPUTS
.6800100100 Pr	ocurement of Poultry Vaccines and other nec	23010140	25,000,000.00	0.00	40,000,000.00	112,000,000.00			PURCHASE OF AGRICULTURAL INPUTS
								Marinister of Animala and Fisharias Day	
	tablishment of Poultry Farms /Shades in Som equisition of Facilities for the Establishment of	23050101 23050101	10,000,000.00 35,000,000.00	0.00	40,000,000.00 50,000,000.00	30,000,000.00 30,000,000.00		Ministry of Animals and Fisheries Devel Ministry of Animals and Fisheries Devel	

	Purchase of Survey Equipment and Motocycles	23010128	5,000,000.00	0.00	25,000,000.00	30,000,000.00	30,000,000.00 Ministry of Animals and Fisheries Deve	
026800100100	Demacation of Some Identified Stock Routes U	23020118	23,000,000.00	0.00	50,000,000.00	30,000,000.00		CONSTRUCTION / PROVISION OF INFRASTRUCTURE
026800100100	Procerement of Pay Loader, Tractors and Tippe	23010127	20,000,000.00	0.00	85,000,000.00	30,000,000.00	30,000,000.00 Ministry of Animals and Fisheries Deve	PURCHASE OF AGRICULTURAL EQUIPMENT
026800100100	Water Development at Grazing Reserves and M	23050109	10,000,000.00	0.00	80,000,000.00	205,000,000.00	205,000,000.00 Ministry of Animals and Fisheries Deve	POVERTY REDUCTION PROGRAMME AND PROJECTS
026800100100	Organizing Livestock and Cultural Activities an	23050104	30,000,000.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00 Ministry of Animals and Fisheries Deve	
		23040102		0.00	20,000,000.00	20,000,000.00		
	Promotion and Development of Gumaru Lake a						20,000,000.00 Ministry of Animals and Fisheries Deve	
026800100100	Purchase of 8No Computers for Data Collection	23010113	10,000,000.00	0.00	8,000,000.00	8,000,000.00	8,000,000.00 Ministry of Animals and Fisheries Deve	
026800100100	Establishment of Central Information Managem	23010114	17,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00 Ministry of Animals and Fisheries Deve	PURCHASE OF COMPUTER PRINTERS
026800100100	Purchase of 8Nos Motocycles for relevant Data	23010104	25,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00 Ministry of Animals and Fisheries Deve	PURCHASE MOTOR CYCLES
026800100100	Repair of the NYSC Lodge in the Veterinary Sut	23030103	10,000,000.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00 Ministry of Animals and Fisheries Devi	REHABILITATION / REPAIRS - HOUSING
026800100100	Construction of Bore Hole at Sokoto Cattle Bree	23020105	5,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00 Ministry of Animals and Fisheries Deve	CONSTRUCTION / PROVISION OF WATER FACILITIES
031805500100	Construction of Shari'a Courts at Kuchi, D/Daji	23020101	150,000,000.00	0.00	150,000,000.00	150,000,000.00	150,000,000.00 Shari'a Court of Appeal	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
031805500100	Construction of 4 Houses for 4 New Hon. Khad	23020101	50,000,000.00	0.00	50,000,000.00	50,000,000.00	100,000,000.00 Shari'a Court of Appeal	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
		23020101	50,000,000.00	0.00	50,000,000.00	50,000,000.00		CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
031805500100	Construction of Libraries for Lower/Upper shari						100,000,000.00 Shari'a Court of Appeal	
031805500100	Purchase of Generator 100KVA for Sharia Court	23010119	, ,	0.00	50,000,000.00	50,000,000.00	100,000,000.00 Shari'a Court of Appeal	PURCHASE OF POWER GENERATING SET
031805500100	Construction of two Zonal offices at Isa and Ta	23020101	50,000,000.00	0.00	50,000,000.00	50,000,000.00	120,000,000.00 Shari'a Court of Appeal	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
031805500100	Renovation of HQS and Sharia Court of Appeal	23030121	250,000,000.00	0.00	150,000,000.00	200,000,000.00	250,000,000.00 Shari'a Court of Appeal	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
031805500100	Fencing of Lower Sharia Court/Upper Sharia Co	23020101	5,000,000.00	0.00	5,000,000.00	14,800,349.66	15,000,000.00 Shari'a Court of Appeal	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
								· · · · · · · · · · · · · · · · · · ·
031805500100	Purchase of official vehicle for Hon. Grand Khad	23010105	150,000,000.00	0.00	150,000,000.00	150,000,000.00	200,000,000.00 Shari'a Court of Appeal	PURCHASE OF MOTOR VEHICLES
031805500100	Construction of boreholes for Headquarters and	23020105	20,000,000.00	0.00	20,000,000.00	20,000,000.00	30,000,000.00 Shari'a Court of Appeal	CONSTRUCTION / PROVISION OF WATER FACILITIES
031805500100	Procurement and Installation of Solar Power fo	23010119	20,000,000.00	0.00	20,000,000.00	20,000,000.00	30,000,000.00 Shari'a Court of Appeal	PURCHASE OF POWER GENERATING SET
031805500100	Procurement and Installation of Solar Power at	23010119		0.00	20,000,000.00	20,000,000.00	30,000,000.00 Shari'a Court of Appeal	PURCHASE OF POWER GENERATING SET
		23030127	30,000,000.00	0.00	30,000,000.00	30,000,000.00		REHABILITATION/REPAIRS- ICT INFRASTRUCTURES
031805500100	Establishment of ICT Centre at Sharia court of	23030127	30,000,000.00	0.00	30,000,000.00	30,000,000.00	50,000,000.00 Shari'a Court of Appeal	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES
051400100100	General renovation of Nursery and Primary sch	23030106	50,000,000.00	0.00	80,000,000.00	80,000,000.00	100,000,000.00 Ministry for Women Affairs	REHABILITATION / REPAIRS - PUBLIC SCHOOLS
	Furnishing of Girl Craft Centre at Maryam Abac	23030121	10,000,000.00	0.00	30,000,000.00	30,000,000.00	50,000,000.00 Ministry for Women Affairs	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
	Renovation of Maryam Abacha Multi-purpose of	23030106	30,000,000.00	0.00	50,000,000.00	50,000,000.00	100,000,000.00 Ministry for Women Affairs	REHABILITATION / REPAIRS - PUBLIC SCHOOLS
051400100100	Construction of children library at Maryam Abad	23020111	35,000,000.00	0.00	60,000,000.00	60,000,000.00	100,000,000.00 Ministry for Women Affairs	CONSTRUCTION / PROVISION OF LIBRARIES
051400100100	Renovation of children multi-purpose centre to	23020101	15,000,000.00	0.00	0.00	19,600,699.32	30,000,000.00 Ministry for Women Affairs	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
051400100100	General renovation of women Development cer	23030121	90,000,000.00	0.00	100,000,000.00	120,000,000.00	120,000,000.00 Ministry for Women Affairs	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
	Procurement of Equipment such as Tailoring, V	23030121	30,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00 Ministry for Women Affairs	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
051400100100	Construction of model Women Development Ce	23020101	150,000,000.00	100,000,000.00	150,000,000.00	250,000,000.00	250,000,000.00 Ministry for Women Affairs	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
051400100100	Provision of welfare package to discharge reha	23010139	20,000,000.00	0.00	0.00	0.00	0.00 Ministry for Women Affairs	PURCHASE OF POVERTY AND EMERGENCY RELIEF MATE
051400100100	Provision of counter-part funding by the state of	23050109	40,000,000.00	0.00	0.00	0.00	0.00 Ministry for Women Affairs	POVERTY REDUCTION PROGRAMME AND PROJECTS
051400100100	To enhance the services delivery at the MAWC	23010122	5,000,000.00	0.00	0.00	0.00	45,000,000.00 Ministry for Women Affairs	PURCHASE OF HEALTH / MEDICAL EQUIPMENT
								,
	Procurement of processing machines (soap ma	23030121	50,000,000.00	0.00	60,000,000.00	60,000,000.00	150,000,000.00 Ministry for Women Affairs	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
051400100100	Furnishing of VVF patients centre at MAWCH S	23030121	40,000,000.00	0.00	70,000,000.00	70,000,000.00	70,000,000.00 Ministry for Women Affairs	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
051400100100	Provision of Laboratory equipment at Maryam A	23030110	50,000,000.00	0.00	90,000,000.00	90,000,000.00	90,000,000.00 Ministry for Women Affairs	REHABILITATION / REPAIRS - LIBRARIES
051400100100	General Renovation of Wurno Rice Mill cottage	23030121	50,000,000.00	0.00	55,000,000.00	55,000,000.00	55,000,000.00 Ministry for Women Affairs	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
051400100100	Procurement of Tailoring, knitting, Pomade ma	23010129	50,000,000.00	0.00	150,000,000.00	200,000,000.00	200,000,000.00 Ministry for Women Affairs	PURCHASE OF INDUSTRIAL EQUIPMENT
051400100100	Rehabilitation of visiting Doctors quarters at Ma	23030101	20,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00 Ministry for Women Affairs	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING
051400100100	Provision of additional parking lots at Maryam A	23020118	10,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00 Ministry for Women Affairs	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
051400100100	Renovation of five class rooms for tailoring and	23030121	30,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00 Ministry for Women Affairs	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
051400100100	Procurement of delivery kits to the pregnant W	23010122	80,000,000.00	0.00	90,000,000.00	90,000,000,00	90,000,000.00 Ministry for Women Affairs	PURCHASE OF HEALTH / MEDICAL EQUIPMENT
051400100100	Provision of support for Orphan and Vulnerable	23010124	50,000,000.00	0.00	0.00	0.00	0.00 Ministry for Women Affairs	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT
051400100100	Procurement of 100KVA standby power genera	23010119		0.00	50,000,000.00	50,000,000.00	50,000,000.00 Ministry for Women Affairs	PURCHASE OF POWER GENERATING SET
051400100100	Rehabilitation of children Recreation centre at I	23030118	10,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00 Ministry for Women Affairs	REHABILITATION / REPAIRS - RECREATIONAL FACILITIE
051400100100	Construction of shades for patients with Surgici	23010122	15,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00 Ministry for Women Affairs	PURCHASE OF HEALTH / MEDICAL EQUIPMENT
051400100100	Procurement of ICT services materials such as	23050102	50,000,000.00	0.00	60,000,000.00	60,000,000.00	60,000,000.00 Ministry for Women Affairs	COMPUTER SOFTWARE ACQUISITION
051400100100	Construction of additional Theater/ICU at Man	23020101	0.00	0.00	90,000,000.00	90,000,000.00	90,000,000.00 Ministry for Women Affairs	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
051400100100	NG - CARES Livelihood Programme	23050109	0.00	0.00	1,622,000,000.00	0.00	0.00 Ministry for Women Affairs	POVERTY REDUCTION PROGRAMME AND PROJECTS
051400100100	Provision of skills/techniques to rural women f	23050109	0.00	0.00	80,000,000.00	80,000,000.00	80,000,000.00 Ministry for Women Affairs	POVERTY REDUCTION PROGRAMME AND PROJECTS
051400100100	Construction of 1 central shelter and 3 transit s	23020101		0.00	100,000,000.00	100,000,000.00	100,000,000.00 Ministry for Women Affairs	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
					,,	, ,		
	Provision of incentives to poor and vulnarable I	23050109		0.00	1,622,000,000.00	464,400,000.00	464,400,000.00 Ministry for Women Affairs	POVERTY REDUCTION PROGRAMME AND PROJECTS
051400100100	Programmes and project under USDF Delivery :	23050101	200,180,964.00	0.00	150,180,964.00	150,180,964.00	150,180,964.00 Ministry for Women Affairs	RESEARCH AND DEVELOPMENT
051400100100	Nigereia for women programme in the State	23050101	1,370,813,620.00	0.00	1,000,513,620.00	1,370,813,620.00	1,370,813,620.00 Ministry for Women Affairs	RESEARCH AND DEVELOPMENT
051400100100	Furnishing of Model Women Development Cent	23010112	0.00	0.00	80,000,000.00	100,000,000.00	100,000,000.00 Ministry for Women Affairs	PURCHASE OF OFFICE FURNITURE AND FITTINGS
			0.00	0.00				
051400100100	Furnishing of visiting Doctors quarters at Marya	23010112			20,000,000.00	20,000,000.00	20,000,000.00 Ministry for Women Affairs	PURCHASE OF OFFICE FURNITURE AND FITTINGS
051400100100	Procurement of Starter Pack for Skills acquisition	23050101	0.00	0.00	85,000,000.00	85,000,000.00	85,000,000.00 Ministry for Women Affairs	RESEARCH AND DEVELOPMENT
			45,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00 Sokoto State Scholarship and Student	PURCHASE OF MOTOR VEHICLES
056905500100	Purchase of Motor Vehicle (Toyota Hilluy & Sall	23010105			70,000,000.00	70,000,000.00	70,000,000.00 Sokoto State Scholarship and Student	
	Purchase of Motor Vehicle (Toyota Hillux & Sall	23010105				/0.000.000.00		
056905500100	Purchase of Civillian Bus and 18 Seater Bus	23010108	65,000,000.00	0.00	.,,	-7	.,,	
056905500100 056905500100	Purchase of Civillian Bus and 18 Seater Bus Installation of ICT Internet link and extension a	23010108 23050102	65,000,000.00 15,500,000.00	0.00	15,400,000.00	15,400,000.00	15,400,000.00 Sokoto State Scholarship and Student	COMPUTER SOFTWARE ACQUISITION
056905500100 056905500100	Purchase of Civillian Bus and 18 Seater Bus	23010108	65,000,000.00		.,,	-7	15,400,000.00 Sokoto State Scholarship and Student	
056905500100 056905500100	Purchase of Civillian Bus and 18 Seater Bus Installation of ICT Internet link and extension a	23010108 23050102	65,000,000.00 15,500,000.00	0.00	15,400,000.00	15,400,000.00	15,400,000.00 Sokoto State Scholarship and Student	COMPUTER SOFTWARE ACQUISITION
056905500100 056905500100 056905500100	Purchase of Civillian Bus and 18 Seater Bus Installation of ICT Internet link and extension a Renovation of Office Building	23010108 23050102 23030121	65,000,000.00 15,500,000.00 15,000,000.00	0.00 0.00	15,400,000.00 16,059,000.00	15,400,000.00 16,059,000.00	15,400,000.00 Sokoto State Scholarship and Student 16,059,000.00 Sokoto State Scholarship and Student	COMPUTER SOFTWARE ACQUISITION REHABILITATION / REPAIRS OF OFFICE BUILDINGS
056905500100 056905500100 056905500100 053500200100	Purchase of Civillian Bus and 18 Seater Bus Installation of ICT Internet link and extension a	23010108 23050102	65,000,000.00 15,500,000.00	0.00	15,400,000.00	15,400,000.00	15,400,000.00 Sokoto State Scholarship and Student	COMPUTER SOFTWARE ACQUISITION

053500200100	Landscaping of some strategic areas within the	23040102	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00 Parks and Gardens Agency	EROSION & FLOOD CONTROL
	Procurement and Distribution of improve fruits	23040102	10,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00 Parks and Gardens Agency	TREE PLANTING
	Rehabilitation and Establishment of Sokoto Sta	23030124	5,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00 Parks and Gardens Agency	REHABILITATION/REPAIRS- MARKETS/PARKS
	Construction of Proposed Sokoto Zoo	23020124	5,000,000.00	0.00	19,531,000.00	19,531,000.00	19,531,000.00 Parks and Gardens Agency	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES
	Partnership between private investors on Parks	23020119	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00 Parks and Gardens Agency	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES  CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES
	Rehabilitation, Provision and Installation of Inte	23030123	1,950,000,000.00	0.00	80,000,000.00	150,000,000.00	150,000,000.00 Parks and Gardens Agency	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS
	Completing and Rehabilitation of Kalambaina A	23030123	100,000,000.00	0.00	80,000,000.00	160,000,000.00	160,000,000.00 Parks and Gardens Agency	REHABILITATION/REPAIRS- MARKETS/PARKS
	Purchase of 10 No. Motorcycles for supervision	23030124	3,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00 Parks and Gardens Agency	PURCHASE MOTOR CYCLES
053500200100	Purchase of 10 No. Motorcycles for supervision	23010104	3,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00 Parks and Gardens Agency	PURCHASE MUTUR CTCLES
055100100100 F	Durchass of Courant Darkers short would will	23010139	42,000,000.00	0.00	50,000,000.00	50,000,000.00	50 000 000 00 Ministry 6-1 Level 6-1-1-1-1 Comment and Ch	i Purchase of Poverty and Emergency relief materials
	Purchase of Cement, Roofing sheet, wood nails	23010139	4,000,000.00	0.00		4,000,000.00		
	Purchase and distribution of sporting Jeysses to		, ,		4,000,000.00	, ,	4,000,000.00 Ministry for Local Government and Ch	
	Renovation of 4 No. Zonal office at Gwdabawa,	23020101	26,000,000.00	0.00	50,000,000.00	50,000,000.00		i CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
	Purchase of 10 No HP. Laptop computer	23010113	2,180,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00 Ministry for Local Government and Ch	
	Purchase of 6 No. Toyota Hilux vehicle 4 at zor	23010105	80,112,120.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00 Ministry for Local Government and Ch	
	Purchase of 11 No Motor cycles Kasea 2 each a	23010104	6,800,000.00	0.00	6,800,000.00	6,800,000.00	6,800,000.00 Ministry for Local Government and Ch	
	Procurement of trade fair exhibition stand	23010123	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00 Ministry for Local Government and Ch	
	Rehabilitation of existing women cenres across	23030121	10,000,000.00	0.00	2,000,000.00	2,000,000.00		REHABILITATION / REPAIRS OF OFFICE BUILDINGS
055100100100 F	Provision of counter part funding for Donor Age	23050109	10,000,000.00	0.00	30,000,000.00	30,000,000.00		POVERTY REDUCTION PROGRAMME AND PROJECTS
							0.00	
	Construction of Additional office Block for Zakl	23020101	0.00	0.00	50,000,000.00	50,000,000.00		CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
	To Construct 45Nos of Stores for storing produ	23020113	0.00	0.00	80,612,471.20	130,612,471.20		CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES
	Completion and furnishing of Zakkat and Waqa	23030121	0.00	0.00	70,000,000.00	100,000,000.00	100,000,000.00 ZAKAT and Endowment Commission	
	Purchase of NICON Estate at Bado Quarters So	23010103	200,000,000.00	0.00	50,000,000.00	350,000,000.00	350,000,000.00 ZAKAT and Endowment Commission	
	Establishment and maintainance of Awqaf farm	23040101	150,000,000.00	0.00	20,000,000.00	150,000,000.00	150,000,000.00 ZAKAT and Endowment Commission	
	Provision of 2 millions Economic Trees seedling	23040101	50,000,000.00	0.00	20,000,000.00	120,000,000.00	120,000,000.00 ZAKAT and Endowment Commission	
	Purchase of informal education tools to enhance	23010129	60,000,000.00	0.00	20,000,000.00	120,000,000.00	120,000,000.00 ZAKAT and Endowment Commission	
	Community Development Projects (to establish	23050103	60,000,000.00	0.00	20,000,000.00	200,000,000.00	200,000,000.00 ZAKAT and Endowment Commission	
	Renovation of Hospital at Farfaru, additional Bl	23030105	80,000,000.00	0.00	30,000,000.00	150,000,000.00		REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES
	Graduating of Mustahiq to Muzakki Project (BM	23050103	120,000,000.00	0.00	50,000,000.00	190,977,008.50	190,977,008.50 ZAKAT and Endowment Commission	
	To Construct conference center for Zakkat Con	23020101	600,000,000.00	0.00	20,000,000.00	100,000,000.00	100,000,000.00 ZAKAT and Endowment Commission	
	Waqf Lodges One in each 23 Local Govenrment	23020104	243,931,026.67	0.00	20,000,000.00	150,000,000.00	150,000,000.00 ZAKAT and Endowment Commission	
	Establishment of Waqf Green City Garden in Sq	23040101	35,000,000.00	0.00	10,000,000.00	70,000,000.00	70,000,000.00 ZAKAT and Endowment Commission	
	Establishement of ZEYVOC Comphrehensive Ce	23050101	247,977,008.59	0.00	10,000,000.00	80,000,000.00	80,000,000.00 ZAKAT and Endowment Commission	
	Estabblishment and implementation of At Risk	23050101	600,000,000.00	0.00	100,000,000.00	380,000,000.00	380,000,000.00 ZAKAT and Endowment Commission	RESEARCH AND DEVELOPMENT
017200700100	Establishment and Implementation of Waqf Ag	23040104	0.00	0.00	43,000,000.00	43,000,000.00	43,000,000.00 ZAKAT and Endowment Commission	INDUSTRIAL POLLUTION PREVENTION & CONTROL
				0.00	43,000,000.00	43,000,000.00	43,000,000.00 ZAKAT and Endowment Commission 0.00	INDUSTRIAL POLLUTION PREVENTION & CONTROL
052100100100	Completion of Sokoto State University Teaching	23020106	2,000,000,000.00		43,000,000.00	43,000,000.00	43,000,000.00 ZAKAT and Endowment Commission 0.00 2,000,000,000,000.00 Ministry of Health	INDUSTRIAL POLLUTION PREVENTION & CONTROL  CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
052100100100 ( 052100100100 (	Completion of Sokoto State University Teaching Completion of Procurement and Installation of	23020106 23010122	2,000,000,000.00 3,000,000,000.00	1,200,000,000.00	43,000,000.00 2,000,000,000.00 2,000,000,000.00	43,000,000.00 2,000,000,000.00 3,000,000,000.00	43,000,000.00 ZAKAT and Endowment Commission 0.00 2,000,000,000.00 Ministry of Health 3,000,000,000.00 Ministry of Health	INDUSTRIAL POLLUTION PREVENTION & CONTROL  CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES  PURCHASE OF HEALTH / MEDICAL EQUIPMENT
052100100100 0 052100100100 0 052100100100 0	Completion of Sokoto State University Teaching Completion of Procurement and Installation of Construction of Modern Medical Warehouse at	23020106 23010122 23020106	2,000,000,000.00 3,000,000,000.00 1,000,000,000.00	0.00 1,200,000,000.00 350,000,000.00	43,000,000.00 2,000,000,000.00 2,000,000,000.00 1,000,000,000.00	43,000,000.00 2,000,000,000.00 3,000,000,000.00 1,000,000,000.00	43,000,000.00 ZAKAT and Endowment Commission 0.00 2,000,000,000.00 Ministry of Health 3,000,000,000.00 Ministry of Health 1,000,000,000.00 Ministry of Health	INDUSTRIAL POLLUTION PREVENTION & CONTROL  CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES PURCHASE OF HEALTH / MEDICAL EQUIPMENT  CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
052100100100	Completion of Sokoto State University Teaching Completion of Procurement and Installation of Construction of Modern Medical Warehouse at Completion of Premier Hospital at Tambuwal U	23020106 23010122 23020106 23020106	2,000,000,000.00 3,000,000,000.00 1,000,000,000.00 1,000,000,000.00	0.00 1,200,000,000.00 350,000,000.00 410,000,000.00	43,000,000.00 2,000,000,000.00 2,000,000,000.00 1,000,000,000.00 800,000,000.00	43,000,000.00 2,000,000,000.00 3,000,000,000.00 1,000,000,000.00 800,000,000.00	43,000,000.00 ZAKAT and Endowment Commission 0.00 2,000,000,000.00 Ministry of Health 1,000,000,000.00 Ministry of Health 800,000,000.00 Ministry of Health	INDUSTRIAL POLLUTION PREVENTION & CONTROL  CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES PURCHASE OF HEALTH / MEDICAL EQUIPMENT  CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
052100100100 (052100100100 (052100100100 (052100100100 (052100100100 (052100100100 F	Completion of Sokoto State University Teaching Completion of Procurement and Installation of Construction of Modern Medical Warehouse at Completion of Premier Hospital at Tambuwal L Procurement of Medical Equipment for Premier	23020106 23010122 23020106 23020106 23010122	2,000,000,000.00 3,000,000,000.00 1,000,000,000.00 1,000,000,000.00 1,000,000,000.00	0.00 1,200,000,000.00 350,000,000.00	43,000,000.00 2,000,000,000.00 2,000,000,000.00 1,000,000,000.00 800,000,000.00	43,000,000.00 2,000,000,000.00 3,000,000,000.00 1,000,000,000.00 800,000,000.00 800,000,000.00	43,000,000.00 ZAKAT and Endowment Commission 0.00 2,000,000,000.00 Ministry of Health 3,000,000,000.00 Ministry of Health 1,000,000,000.00 Ministry of Health 800,000,000.00 Ministry of Health 800,000,000.00 Ministry of Health	INDUSTRIAL POLLUTION PREVENTION & CONTROL  CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES PURCHASE OF HEALTH / MEDICAL EQUIPMENT CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES PURCHASE OF HEALTH / MEDICAL EQUIPMENT
052100100100 ( 052100100100 ( 052100100100 ( 052100100100 ( 052100100100 ( 052100100100 ( 052100100100 (	Completion of Sokoto State University Teaching Completion of Procurement and Installation of Construction of Modern Medical Warehouse at Completion of Premier Hospital at Tambuwal L Procurement of Medical Equipment for Premier Completion of Premier Hospital at Binji LGA	23020106 23010122 23020106 23020106 23010122 23020106	2,000,000,000.00 3,000,000,000.00 1,000,000,000.00 1,000,000,000.00 1,000,000,000.00 500,000,000.00	0.00 1,200,000,000.00 350,000,000.00 410,000,000.00 240,000,000.00	43,000,000.00 2,000,000,000.00 2,000,000,000.00 1,000,000,000.00 800,000,000.00 800,000,000.00	43,000,000.00  2,000,000,000.00  3,000,000,000.00  1,000,000,000.00  800,000,000.00  800,000,000.00  800,000,000.00	43,000,000.00 ZAKAT and Endowment Commission 0.00 2,000,000,000.00 Ministry of Health 3,000,000,000.00 Ministry of Health 1,000,000,000.00 Ministry of Health 800,000,000.00 Ministry of Health 800,000,000.00 Ministry of Health 800,000,000.00 Ministry of Health 800,000,000.00 Ministry of Health	INDUSTRIAL POLLUTION PREVENTION & CONTROL  CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES PURCHASE OF HEALTH / MEDICAL EQUIPMENT  CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES PURCHASE OF HEALTH / MEDICAL EQUIPMENT  CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
052100100100 ( 052100100100 ( 052100100100 ( 052100100100 ( 052100100100 ( 052100100100 ( 052100100100 ( 052100100100 (	Completion of Sokoto State University Teaching Completion of Procurement and Installation of Construction of Modern Medical Warehouse at Completion of Premier Hospital at Tambuwal L Procurement of Medical Equipment for Premier Tompletion of Premier Hospital at Binji LGA Procurement of Medical Equipment for Premier Tocurement of Medical Equipment for Premier	23020106 23010122 23020106 23020106 23010122 23020106 23010122	2,000,000,000.00 3,000,000,000.00 1,000,000,000.00 1,000,000,000.00 500,000,000.00 1,000,000,000.00	0.00 1,200,000,000.00 350,000,000.00 410,000,000.00 240,000,000.00 266,850,317.68	43,000,000.00 2,000,000,000.00 2,000,000,000.00 1,000,000,000.00 800,000,000.00 800,000,000.00 800,000,000.00	43,000,000.00  2,000,000,000.00  3,000,000,000.00  1,000,000,000.00  800,000,000.00  800,000,000.00  800,000,000.00  800,000,000.00	43,000,000.00 ZAKAT and Endowment Commission 0.00 2,000,000,000.00 Ministry of Health 3,000,000,000.00 Ministry of Health 1,000,000,000.00 Ministry of Health 800,000,000.00 Ministry of Health	INDUSTRIAL POLLUTION PREVENTION & CONTROL  CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES  PURCHASE OF HEALTH / MEDICAL EQUIPMENT  CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES  CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES  PURCHASE OF HEALTH / MEDICAL EQUIPMENT  CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES  PURCHASE OF HEALTH / MEDICAL EQUIPMENT
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052100100100 (05	Completion of Sokoto State University Teaching Completion of Procurement and Installation of Construction of Modern Medical Warehouse at Completion of Premier Hospital at Tambuwal I Procurement of Medical Equipment for Premier Hospital at Tambuwal I Procurement of Medical Equipment for Premier Completion of Premier Hospital at Binji LGA Procurement of Medical Equipment for Premier Completion of Premier Hospital at Sabon Binni Procurement of Medical Equipment for Premier Upgrading of Primary Health Center Kuchi in K Upgrading of Primary Health Center Achida in Upgrading of Primary Health Center Achida in Upgrading of Primary Health Center Achida in Upgrading of Primary Health Center Salame in Completion of Murtala Muhammad Hospital Sol Provision for Basic Health Care Provision Funds Upgrading of Rumbukawa PHC Provision for Maternal and Child Health Interve Provision for Maternal and Child Health Interve Provision for Maternal and Child Health Interve Provision of Maternal and Child Health Interve Provision of Haternal and Child Health Interve Provision of Maternal and Child Health Interve Provision of Maternal and Child Health Interve Provision of Haternal and Child Health Interve Provision of Haternal and Child Health Interve Provision of Maternal Annual Santal Annual Santa	23020106 23010122 23020106 23020106 23010122 23020106 23010122 23020106 23010122 23030105 23030106 23030106 23030106 23050104 23050104 23050104 23050104 23050104 23050104 23050105 23030106 23030106 23030106 23030106 23030106 23030106 23030106 23030106 23030106 23030106 23030106	2,000,000,000.00 1,000,000,000.00 1,000,000,000.00 1,000,000,000.00 1,000,000,000.00 1,000,000,000.00 1,000,000,000.00 1,000,000,000.00 1,000,000,000.00 300,000,000.00 300,000,000.00 300,000,000.00 41,784,649.65 10,982,820.96 36,527,866.12 11,000,000.00 18,094,939.54 70,000,000.00 18,094,939.54 70,000,000.00 100,447,222.86 67,575,075.75 40,000,000.00 74,360,741.01 80,000,000.00 77,000,000.00 100,000,000.00 100,000,000.00 100,000,000.00 100,000,000.00 100,000,000.00 10,000,000.00 10,000,000.00	0.00 1,200,000,000.00 410,000,000.00 410,000,000.00 240,000,000.00 266,850,317.68 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	43,000,000.00  2,000,000,000.00  2,000,000,000.00  1,000,000,000.00  800,000,000.00  800,000,000.00  800,000,000.00  800,000,000.00  800,000,000.00  70,000,000.00  100,447,222.86  67,575,075.75  1,000,000,000.00  100,000,000  50,000,000.00  50,000,000.00  50,000,000.00  15,000,000.00  49,819,600.00  49,167,440.00  49,167,440.00  49,800,000.00  100,000,000.00  49,864,430.00  49,540,500.00  49,546,430.00  49,500,000.20  49,500,000.20  49,646,430.00	43,000,000.00  2,000,000,000.00  3,000,000,000.00  1,000,000,000.00  800,000,000.00  800,000,000.00  800,000,000.00  800,000,000.00  800,000,000.00  70,000,000.00  100,447,222.86  67,575,075.75  1,000,000,000.00  100,000,000.00  50,000,000.00  50,000,000.00  15,000,000.00  15,000,000.00  49,18,000.00  49,187,445.00  49,800,000.00  245,000,000.00  49,819,600.00  49,819,600.00  49,800,000.00  245,000,000.00  49,819,600.00  49,819,600.00  49,819,600.00  49,819,600.00  49,819,600.00  49,819,600.00  49,819,600.00  49,819,600.00  49,819,600.00  49,819,600.00  49,819,600.00  49,819,600.00  49,819,600.00  49,819,600.00  49,646,430.00  48,900,000.20  47,800,500.00	43,000,000.00 ZAKAT and Endowment Commission 0.00   2,000,000,000.00 Ministry of Health 3,000,000,000.00 Ministry of Health 1,000,000,000.00 Ministry of Health 800,000,000.00 Ministry of Health 70,000,000.00 Ministry of Health 60,000,000.00 Ministry of Health 100,447,222.86 Ministry of Health 70,000,000.00 Ministry of Health 70,000,000.00 Ministry of Health 100,000,000.00 Ministry of Health 100,000,000.00 Ministry of Health 50,000,000.00 Ministry of Health 50,000,000.00 Ministry of Health 15,000,000.00 Ministry of Health 100,000,000.00 Ministry of	INDUSTRIAL POLLUTION PREVENTION & CONTROL  CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES PURCHASE OF HEALTH / MEDICAL EQUIPMENT CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES PURCHASE OF HEALTH / MEDICAL EQUIPMENT CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES PURCHASE OF HEALTH / MEDICAL EQUIPMENT CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES PURCHASE OF HEALTH / MEDICAL EQUIPMENT CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES PURCHASE OF HEALTH / MEDICAL EQUIPMENT REHABILITATION / REPAIRS - 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052100100100									
	Renovation of laboratory, clinics and staff office	23030105	5,000,000.00	0.00	19,527,500.00	19,527,500.00		Ministry of Health	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES
052100100100	Renovation of maternity unit at specialist hospi	23030105	5,000,000.00	0.00	49,727,450.00	49,727,450.00		Ministry of Health	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES
052100100100	Renovation of amenity wards (male & female))	23030105	70,000,000.00	0.00	48,980,300.00	48,980,300.00		Ministry of Health	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES
052100100100	Provision of road network and landscaping at s	23020114	200,000,000.00	0.00	30,950,000.00	30,950,000.00		Ministry of Health	CONSTRUCTION / PROVISION OF ROADS
052100100100	Procurement and installation of medical furnitu	23010122	49,819,600.00	0.00	30,950,000.00	30,950,000.00	30,950,000.00	Ministry of Health	PURCHASE OF HEALTH / MEDICAL EQUIPMENT
052100100100	Procurement and installation of medical equipm	23010122	49,167,445.00	0.00	30,950,000.00	30,950,000.00	30,950,000.00	Ministry of Health	PURCHASE OF HEALTH / MEDICAL EQUIPMENT
052100100100	Construction of 3nos three bedroom flats at the	23020106	49,800,000.00	0.00	149,519,999.57	149,519,999.57	149,519,999.57	Ministry of Health	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
052100100100	Construction of 3nos two bedroom flats at the	23020106	245,000,000.00	0.00	146,163,000.00	146,163,000.00	146,163,000.00	Ministry of Health	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
052100100100	Procurement ACTs, RDTs, ARTESUNATE INJ su	23010122	49,646,430.00	0.00	100,000,000.00	100,000,000.00		Ministry of Health	PURCHASE OF HEALTH / MEDICAL EQUIPMENT
052100100100	Conduct of Seasonal Malaria Chemoprevention	23050101	48,900,000.20	0.00	20,000,000.00	20,000,000.00		Ministry of Health	RESEARCH AND DEVELOPMENT
052100100100	Procurement of Long lasting insecticidal treated	23010122	47,800,500.00	0.00	100,000,000.00	150,000,000.00		Ministry of Health	PURCHASE OF HEALTH / MEDICAL EQUIPMENT
052100100100	Procurement of HIV/AIDS Test Kits, Dual HIV/S	23010122	49,560,300.70	0.00	100,000,000.00	150,000,000.00		Ministry of Health	PURCHASE OF HEALTH / MEDICAL EQUIPMENT
052100100100	Constraction of 47Nos. House at Murtala Hospi	23020106	45,285,003.00	0.00	86,871,180.70	86,871,180.70		Ministry of Health	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
052100100100	Provision for State HIV/AIDS and TB Program	23050103	19,527,500.00	0.00	100,000,000.00	150,000,000.00		Ministry of Health	MONITORING AND EVALUATION
052100100100	Completion of AfDB project at General Hospital	23030105	49,727,450.00	0.00	20,000,000.00	20,000,000.00		Ministry of Health	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES
052100100100	Completion of AfDB project at General Hospital	23030105	48,980,300.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	Ministry of Health	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES
052100100100	Procurement and installation of Transformer fo	23010122	30,950,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	Ministry of Health	PURCHASE OF HEALTH / MEDICAL EQUIPMENT
052100100100	Renovation of new Ambulances for 13 out of 2	23030105	30,950,000.00	0.00	100,000,000.00	352,873,453.22	352,873,453.22	Ministry of Health	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES
052100100100	Procurement and installation of 3 Nos of compl	23010122	30,950,000.00	0.00	50,000,000.00	50,000,000.00		Ministry of Health	PURCHASE OF HEALTH / MEDICAL EQUIPMENT
052100100100	Procurement and installation of 21Nos ultrasou	23010122	149,519,999.57	0.00	50,000,000.00	50,000,000.00		Ministry of Health	PURCHASE OF HEALTH / MEDICAL EQUIPMENT
052100100100	Procurement and Installation of Solar Powered	23010122	0.00	0.00	50,000,000.00	50,000,000.00		Ministry of Health	PURCHASE OF HEALTH / MEDICAL EQUIPMENT
052100100100	Procurement and installation of 5 Nos operating	23010122	100,000,000.00	0.00	150,000,000.00	150,000,000.00		Ministry of Health	PURCHASE OF HEALTH / MEDICAL EQUIPMENT
052100100100		23010122	20,000,000.00	0.00	150,000,000.00	150,000,000.00			PURCHASE OF HEALTH / MEDICAL EQUIPMENT PURCHASE OF HEALTH / MEDICAL EQUIPMENT
	Procurement and installation of 15 Nos operation							Ministry of Health	
052100100100	Drilling of 21 Solar boreholes for the 21 Genera	23020105	150,000,000.00	0.00	150,000,000.00	150,000,000.00		Ministry of Health	CONSTRUCTION / PROVISION OF WATER FACILITIES
052100100100	Feeding of Patients at Infectious Disease Hospi	23010139	50,000,000.00	0.00	100,000,000.00	100,000,000.00		Ministry of Health	PURCHASE OF POVERTY AND EMERGENCY RELIEF MATERIALS
052100100100	Conduct of Immunization and other PHC service	23050103	30,000,000.00	0.00	300,000,000.00	300,000,000.00		Ministry of Health	MONITORING AND EVALUATION
052100100100	Provision of Gender Base Violence (GBV) Clinic	23020106	86,871,180.70	0.00	200,000,000.00	200,000,000.00	200,000,000.00	Ministry of Health	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
052100100100	Procurement of Ready-to-use therapeutic Food	23010122	30,000,000.00	0.00	500,000,000.00	500,000,000.00	500,000,000.00	Ministry of Health	PURCHASE OF HEALTH / MEDICAL EQUIPMENT
052100100100	Procurement of 1 No. Operational vehicle 18 Se	23010108	10,000,000.00	0.00	35,000,000.00	35,000,000.00	35,000,000.00	Ministry of Health	PURCHASE OF BUSES
052100100100	Eye Care Program (Counterpart Funds)	23050103	17,203,887.08	0.00	55,000,000.00	55,000,000.00	55,000,000.00	Ministry of Health	MONITORING AND EVALUATION
052100100100	Provision for USAID- IHP Sustainability Interve	23050103	15,000,000.00	0.00	500,000,000.00	500,000,000.00		Ministry of Health	MONITORING AND EVALUATION
052100100100	Provision for Software Equipment to State Med	23050103	14,770,665.36	0.00	55,000,000.00	55,000,000.00		Ministry of Health	MONITORING AND EVALUATION
052100100100	Establishment of Pharmaceutical/Manufacturing	23020106	0.00	0.00	100,000,000.00	100,000,000.00		Ministry of Health	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
052100100100	Provision of 3 Nos. of Hilux and 1 No. of 18 sec	23010106	0.00	0.00	98,000,000.00	198,000,000.00		Ministry of Health	PURCHASE OF VANS
052100100100	Take off Grant for Sokoto State Malaria Elimina	23050101	0.00	0.00	45,000,000.00	45,000,000.00		Ministry of Health	RESEARCH AND DEVELOPMENT
052100100100	Procurement of Vesico Vaginal Fistula (VVF) Eq	23010122	0.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00	Ministry of Health	PURCHASE OF HEALTH / MEDICAL EQUIPMENT
052100300100	Construction for the Expansion of State Cold St	23020106	10,000,000.00	0.00	10,000,000.00	10,000,000.00			CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
052100300100	Rehabilitation of PHC Bazza	23030105	30,000,000.00	0.00	30,000,000.00		30 000 000 00	Primary Health Care Development Age	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES
052100300100				0.00		30,000,000.00	50/000/000100		
	Procurement of Medical Equipment for PHC Baz	23010122	20,000,000.00	0.00	20,000,000.00	30,000,000.00 20,000,000.00		Primary Health Care Development Age	PURCHASE OF HEALTH / MEDICAL EQUIPMENT
052100300100		23010122 23050103	20,000,000.00				20,000,000.00		
	Provision for PHC-MOU Counterpart Funds	23050103	10,000,000.00	0.00 0.00	20,000,000.00 200,000,000.00	20,000,000.00 200,000,000.00	20,000,000.00 200,000,000.00	Primary Health Care Development Age	MONITORING AND EVALUATION
052100300100	Provision for PHC-MOU Counterpart Funds Provision for Immunization/ IPDs Counterpart F	23050103 23050103	10,000,000.00 10,000,000.00	0.00 0.00 0.00	20,000,000.00 200,000,000.00 20,000,000.00	20,000,000.00 200,000,000.00 20,000,000.00	20,000,000.00 200,000,000.00 20,000,000.00	Primary Health Care Development Age Primary Health Care Development Age	MONITORING AND EVALUATION MONITORING AND EVALUATION
052100300100 052100300100	Provision for PHC-MOU Counterpart Funds Provision for Immunization/ IPDs Counterpart   Provision for Family Planning Programme Coun	23050103 23050103 23050103	10,000,000.00 10,000,000.00 10,000,000.00	0.00 0.00 0.00 0.00	20,000,000.00 200,000,000.00 20,000,000.00 30,000,000.00	20,000,000.00 200,000,000.00 20,000,000.00 30,000,000.00	20,000,000.00 200,000,000.00 20,000,000.00 30,000,000.00	Primary Health Care Development Age Primary Health Care Development Age Primary Health Care Development Age	MONITORING AND EVALUATION MONITORING AND EVALUATION MONITORING AND EVALUATION
052100300100 052100300100 052100300100	Provision for PHC-MOU Counterpart Funds Provision for Immunization/ IPDs Counterpart   Provision for Family Planning Programme Coun Routine Immunization, Child Nutrition, Contrce	23050103 23050103 23050103 23050103	10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00	0.00 0.00 0.00 0.00 0.00	20,000,000.00 200,000,000.00 20,000,000.00 30,000,000.00 300,000,000.00	20,000,000.00 200,000,000.00 20,000,000.00 30,000,000.00 100,000,000.00	20,000,000.00 200,000,000.00 20,000,000.00 30,000,000.00 100,000,000.00	Primary Health Care Development Age Primary Health Care Development Age Primary Health Care Development Age Primary Health Care Development Age	MONITORING AND EVALUATION MONITORING AND EVALUATION MONITORING AND EVALUATION MONITORING AND EVALUATION
052100300100 052100300100 052100300100 052100300100	Provision for PHC-MOU Counterpart Funds Provision for Immunization/ IPDs Counterpart I Provision for Family Planning Programme Coun Routine Immunization, Child Nutrition, Contrce Provision for CHIPS Counterpart Funds	23050103 23050103 23050103 23050103 23050103	10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	20,000,000.00 200,000,000.00 20,000,000.00 30,000,000.00 300,000,000.00 40,000,000.00	20,000,000.00 200,000,000.00 20,000,000.00 30,000,000.00 100,000,000.00 40,000,000.00	20,000,000.00 200,000,000.00 20,000,000.00 30,000,000.00 100,000,000.00 40,000,000.00	Primary Health Care Development Age Primary Health Care Development Age Primary Health Care Development Age Primary Health Care Development Age Primary Health Care Development Age	MONITORING AND EVALUATION MONITORING AND EVALUATION MONITORING AND EVALUATION MONITORING AND EVALUATION MONITORING AND EVALUATION MONITORING AND EVALUATION
052100300100 052100300100 052100300100 052100300100 052100300100	Provision for PHC-MOU Counterpart Funds Provision for Immunization/ IPDs Counterpart i Provision for Family Planning Programme Coun Routine Immunization, Child Nutrition, Contrce Provision for CHIPS Counterpart Funds Provision for Office Space of SSPHCDA Secreta	23050103 23050103 23050103 23050103 23050103 23020101	10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	20,000,000.00 200,000,000.00 20,000,000.00 30,000,000.00 300,000,000.00 40,000,000.00	20,000,000.00 200,000,000.00 20,000,000.00 30,000,000.00 100,000,000.00 40,000,000.00 200,000,000.00	20,000,000.00 200,000,000.00 20,000,000.00 30,000,000.00 100,000,000.00 40,000,000.00	Primary Health Care Development Age Primary Health Care Development Age	MONITORING AND EVALUATION MONITORING AND EVALUATION MONITORING AND EVALUATION MONITORING AND EVALUATION MONITORING AND EVALUATION CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
052100300100 052100300100 052100300100 052100300100 052100300100 052100300100	Provision for PHC-MOU Counterpart Funds Provision for Immunization/ IPDs Counterpart F Provision for Family Planning Programme Coun Routine Immunization, Child Nutrition, Controe Provision for CHIPS Counterpart Funds Provision for Office Space of SSPHCDA Secreta Procurment of 4 Nos. Toyota 4WD Hillux for M	23050103 23050103 23050103 23050103 23050103 23050103 23020101 23010106	10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	20,000,000.00 200,000,000.00 20,000,000.00 30,000,000.00 40,000,000.00 100,000,000.00	20,000,000.00 200,000,000.00 20,000,000.00 30,000,000.00 100,000,000.00 40,000,000.00 200,000,000.00 275,000,000.00	20,000,000.00 200,000,000.00 20,000,000.00 30,000,000.00 100,000,000.00 40,000,000.00 200,000,000.00	Primary Health Care Development Age Primary Health Care Development Age	MONITORING AND EVALUATION MONITORING AND EVALUATION MONITORING AND EVALUATION MONITORING AND EVALUATION MONITORING AND EVALUATION CONSTRUCTION / PROVISION OF OFFICE BUILDINGS PURCHASE OF VANS
052100300100 052100300100 052100300100 052100300100 052100300100 052100300100 052100300100	Provision for PHC-MOU Counterpart Funds Provision for Immunization/ IPDs Counterpart # Provision for Family Planning Programme Coun Routine Immunization, Child Nutrition, Contrce Provision for CHIPS Counterpart Funds Provision for Office Space of SSPHCDA Secreta Procurment of 4 Nos. Toyota 4WD Hillux for M Procurment of 50 Nos. Motocycles for Monitoria	23050103 23050103 23050103 23050103 23050103 23020101 23010106 23010104	10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	20,000,000.00 200,000,000.00 20,000,000.00 30,000,000.00 40,000,000.00 100,000,000.00 40,000,000.00	20,000,000.00 200,000,000.00 20,000,000.00 30,000,000.00 100,000,000.00 40,000,000.00 200,000,000.00 275,000,000.00	20,000,000.00 200,000,000.00 20,000,000.00 30,000,000.00 100,000,000.00 40,000,000.00 200,000,000.00 275,000,000.00	Primary Health Care Development Age Primary Health Care Development Age	MONITORING AND EVALUATION MONITORING AND EVALUATION MONITORING AND EVALUATION MONITORING AND EVALUATION MONITORING AND EVALUATION CONSTRUCTION / PROVISION OF OFFICE BUILDINGS PURCHASE OF VANS PURCHASE MOTOR CYCLES
052100300100 052100300100 052100300100 052100300100 052100300100 052100300100 052100300100 052104100100	Provision for PHC-MOU Counterpart Funds Provision for Immunization/ IPDs Counterpart F Provision for Family Planning Programme Coun Routine Immunization, Child Nutrition, Contrce Provision for CHIPS Counterpart Funds Provision for Office Space of SSPHCDA Secreta Procurment of 4 Nos. Toyota 4WD Hillux for M Procurment of 50 Nos. Motocycles for Monitorii Supply of Assorted Physiotherapy Equipment	23050103 23050103 23050103 23050103 23050103 23050103 23020101 23010106 23010104 23010122	10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	20,000,000.00 200,000,000.00 20,000,000.00 30,000,000.00 300,000,000.00 40,000,000.00 100,000,000.00 40,000,000.00 10,000,000.00	20,000,000.00 200,000,000.00 20,000,000.00 30,000,000.00 100,000,000.00 200,000,000.00 275,000,000.00 100,000,000.00 100,000,000.00	20,000,000.00 200,000,000.00 20,000,000.00 30,000,000.00 100,000,000.00 40,000,000.00 200,000,000.00 275,000,000.00 100,000,000.00	Primary Health Care Development Age Primary Health Care Development Age Orthopedic Hospital Wamakko	MONITORING AND EVALUATION MONITORING AND EVALUATION MONITORING AND EVALUATION MONITORING AND EVALUATION MONITORING AND EVALUATION CONSTRUCTION / PROVISION OF OFFICE BUILDINGS PURCHASE OF VANS PURCHASE MOTOR CYCLES PURCHASE OF HEALTH / MEDICAL EQUIPMENT
052100300100 052100300100 052100300100 052100300100 052100300100 052100300100 052100300100 052100300100 052104100100 052104100100	Provision for PHC-MOU Counterpart Funds Provision for Immunization/ IPDs Counterpart if Provision for Family Planning Programme Coun Routine Immunization, Child Nutrition, Contrce Provision for CHIPS Counterpart Funds Provision for Office Space of SSPHCDA Secretal Procurment of 4 Nos. Toyota 4WD Hillux for M Procurment of 50 Nos. Motocycles for Monitori Supply of Assorted Physiotherapy Equipment Suppy of Medical Equipment	23050103 23050103 23050103 23050103 23050103 23020101 23010106 23010104 23010122 23010122	10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	20,000,000.00 20,000,000.00 30,000,000.00 30,000,000.00 40,000,000.00 100,000,000.00 100,500,000.00 40,000,000.00 50,000,000.00 50,000,000.00	20,000,000.00 200,000,000.00 30,000,000.00 30,000,000.00 100,000,000.00 200,000,000.00 275,000,000.00 100,000,000.00 50,000,000.00 50,000,000.00	20,000,000.00 20,000,000.00 30,000,000.00 30,000,000.00 100,000,000.00 200,000,000.00 275,000,000.00 10,000,000.00 50,000,000.00 50,000,000.00	Primary Health Care Development Age Primary Health Care Development Age Orthopedic Hospital Wamakko Orthopedic Hospital Wamakko	MONITORING AND EVALUATION MONITORING AND EVALUATION MONITORING AND EVALUATION MONITORING AND EVALUATION MONITORING AND EVALUATION CONSTRUCTION / PROVISION OF OFFICE BUILDINGS PURCHASE OF VANS PURCHASE MOTOR CYCLES PURCHASE OF HEALTH / MEDICAL EQUIPMENT PURCHASE OF HEALTH / MEDICAL EQUIPMENT
052100300100 052100300100 052100300100 052100300100 052100300100 052100300100 052100300100 052104100100 052104100100 052104100100	Provision for PHC-MOU Counterpart Funds Provision for Immunization/ IPDs Counterpart F Provision for Family Planning Programme Coun Routine Immunization, Child Nutrition, Contrce Provision for CHIPS Counterpart Funds Provision for Office Space of SSPHCDA Secreta Procurment of 4 Nos. Toyota 4WD Hillux for M Procurment of 50 Nos. Motocycles for Monitorii Supply of Assorted Physiotherapy Equipment	23050103 23050103 23050103 23050103 23050103 23020101 23010106 23010104 23010122 23010122 23010122	10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 0.00 0.00 0.00 10,000,000.00 40,000,000.00 10,000,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	20,000,000.00 200,000,000.00 30,000,000.00 30,000,000.00 40,000,000.00 100,000,000.00 40,000,000.00 10,000,000.00 40,000,000.00 40,000,000.00 40,000,000.00 40,000,000.00 40,000,000.00	20,000,000.00 200,000,000.00 20,000,000.00 30,000,000.00 100,000,000 40,000,000.00 200,000,000.00 275,000,000.00 100,000,000.00 50,000,000.00 40,000,000.00	20,000,000.00 200,000,000.00 20,000,000.00 30,000,000.00 100,000.00 40,000,000.00 200,000,000.00 275,000,000.00 100,000,000.00 50,000,000.00 40,000,000.00	Primary Health Care Development Age Primary Health Care Development Age Orthopedic Hospital Wamakko Orthopedic Hospital Wamakko Orthopedic Hospital Wamakko	MONITORING AND EVALUATION MONITORING AND EVALUATION MONITORING AND EVALUATION MONITORING AND EVALUATION MONITORING AND EVALUATION CONSTRUCTION / PROVISION OF OFFICE BUILDINGS PURCHASE OF VANS PURCHASE OF HEALTH / MEDICAL EQUIPMENT PURCHASE OF HEALTH / MEDICAL EQUIPMENT PURCHASE OF HEALTH / MEDICAL EQUIPMENT PURCHASE OF HEALTH / MEDICAL EQUIPMENT
052100300100 052100300100 052100300100 052100300100 052100300100 052100300100 052100300100 052100300100 052104100100 052104100100	Provision for PHC-MOU Counterpart Funds Provision for Immunization/ IPDs Counterpart if Provision for Family Planning Programme Coun Routine Immunization, Child Nutrition, Contrce Provision for CHIPS Counterpart Funds Provision for Office Space of SSPHCDA Secretal Procurment of 4 Nos. Toyota 4WD Hillux for M Procurment of 50 Nos. Motocycles for Monitori Supply of Assorted Physiotherapy Equipment Suppy of Medical Equipment	23050103 23050103 23050103 23050103 23050103 23020101 23010106 23010104 23010122 23010122	10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	20,000,000.00 20,000,000.00 30,000,000.00 30,000,000.00 40,000,000.00 100,000,000.00 100,500,000.00 40,000,000.00 50,000,000.00 50,000,000.00	20,000,000.00 200,000,000.00 30,000,000.00 30,000,000.00 100,000,000.00 200,000,000.00 275,000,000.00 100,000,000.00 50,000,000.00 50,000,000.00	20,000,000.00 200,000,000.00 20,000,000.00 30,000,000.00 100,000.00 40,000,000.00 200,000,000.00 275,000,000.00 100,000,000.00 50,000,000.00 40,000,000.00	Primary Health Care Development Age Primary Health Care Development Age Orthopedic Hospital Wamakko Orthopedic Hospital Wamakko	MONITORING AND EVALUATION MONITORING AND EVALUATION MONITORING AND EVALUATION MONITORING AND EVALUATION MONITORING AND EVALUATION CONSTRUCTION / PROVISION OF OFFICE BUILDINGS PURCHASE OF VANS PURCHASE MOTOR CYCLES PURCHASE OF HEALTH / MEDICAL EQUIPMENT PURCHASE OF HEALTH / MEDICAL EQUIPMENT
052100300100 052100300100 052100300100 052100300100 052100300100 052100300100 052100300100 052104100100 052104100100 052104100100	Provision for PHC-MOU Counterpart Funds Provision for Immunization/ IPDs Counterpart R Provision for Family Planning Programme Coun Routine Immunization, Child Nutrition, Controe Provision for CHIPS Counterpart Funds Provision for Office Space of SSPHCDA Secreta Procurment of 4 Nos. Toyota 4WD Hillus for M Procurment of 50 Nos. Motocycles for Monitoris Supply of Assorted Physiotherapy Equipment Supply of Medical Equipment Supply of Digital X-Ray Machine	23050103 23050103 23050103 23050103 23050103 23020101 23010106 23010104 23010122 23010122 23010122	10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 0.00 0.00 0.00 10,000,000.00 40,000,000.00 10,000,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	20,000,000.00 200,000,000.00 30,000,000.00 30,000,000.00 40,000,000.00 100,000,000.00 40,000,000.00 10,000,000.00 40,000,000.00 40,000,000.00 40,000,000.00 40,000,000.00 40,000,000.00	20,000,000.00 200,000,000.00 20,000,000.00 30,000,000.00 100,000,000 40,000,000.00 200,000,000.00 275,000,000.00 100,000,000.00 50,000,000.00 40,000,000.00	20,000,000.00 200,000,000.00 20,000,000.00 30,000,000.00 100,000.00 40,000,000.00 200,000,000.00 275,000,000.00 100,000,000.00 50,000,000.00 40,000,000.00	Primary Health Care Development Age Primary Health Care Development Age Orthopedic Hospital Wamakko Orthopedic Hospital Wamakko Orthopedic Hospital Wamakko Orthopedic Hospital Wamakko Orthopedic Hospital Wamakko	MONITORING AND EVALUATION MONITORING AND EVALUATION MONITORING AND EVALUATION MONITORING AND EVALUATION MONITORING AND EVALUATION CONSTRUCTION / PROVISION OF OFFICE BUILDINGS PURCHASE OF VANS PURCHASE OF HEALTH / MEDICAL EQUIPMENT PURCHASE OF HEALTH / MEDICAL EQUIPMENT PURCHASE OF HEALTH / MEDICAL EQUIPMENT PURCHASE OF HEALTH / MEDICAL EQUIPMENT
052100300100 052100300100 052100300100 052100300100 052100300100 052100300100 052100300100 052104100100 052104100100 052104100100 052104100100	Provision for PHC-MOU Counterpart Funds Provision for Immunization/ IPDs Counterpart if Provision for Family Planning Programme Coun Routine Immunization, Child Nutrition, Contrce Provision for CHIPS Counterpart Funds Provision for Office Space of SSPHCDA Secretal Procurment of 4 Nos. Toyota 4WD Hillux for M Procurment of 50 Nos. Motocycles for Monitorii Supply of Assorted Physiotherapy Equipment Supply of Medical Equipment Supply of Digital X-Ray Machine Construction of Borehole at Orthopedic Hospita	23050103 23050103 23050103 23050103 23050103 23020101 23010106 23010104 23010122 23010122 23010122 23020105	10,000,000.00 10,000,000.00 10,000,000.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	20,000,000.00 200,000,000.00 30,000,000.00 30,000,000.00 40,000,000.00 100,500,000.00 40,000,000.00 40,000,000.00 40,000,000.00 40,000,000.00 50,000,000.00 15,000,000.00	20,000,000.00 200,000,000.00 20,000,000.00 30,000,000.00 100,000.00 40,000,000.00 200,000,000.00 275,000,000.00 100,000,000.00 50,000,000.00 40,000,000.00 15,000,000.00	20,000,000.00 200,000,000.00 20,000,000.00 30,000,000.00 100,000.00 40,000,000.00 200,000,000.00 275,000,000.00 10,000,000.00 50,000,000.00 40,000,000.00 11,000,000.00	Primary Health Care Development Age Primary Health Care Development Age Orthopedic Hospital Wamakko Orthopedic Hospital Wamakko Orthopedic Hospital Wamakko	MONITORING AND EVALUATION MONITORING AND EVALUATION MONITORING AND EVALUATION MONITORING AND EVALUATION MONITORING AND EVALUATION MONITORING AND EVALUATION CONSTRUCTION / PROVISION OF OFFICE BUILDINGS PURCHASE OF VANS PURCHASE MOTOR CYCLES PURCHASE OF HEALTH / MEDICAL EQUIPMENT PURCHASE OF HEALTH / MEDICAL EQUIPMENT PURCHASE OF HEALTH / MEDICAL EQUIPMENT PURCHASE OF HEALTH / MEDICAL EQUIPMENT CONSTRUCTION / PROVISION OF WATER FACILITIES
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Section   Company   Comp	051705800100	Construction of 2 block of 5 classes for Almajiri	23020118	100,000,000.00	0.00	80,000,000.00	100,000,000.00	100 000 000 00	Aushia and Jalamia Education Commis	CONCEDUCTION / PROVICTOR OF INFRACEDUC	CTUDE
Control   Cont											
December   December	031703000100	construction of 2 block of 3 diasses for Annagin	25020110	100,000,000.00	0.00	00,000,000.00	100,000,000.00	100,000,000.00	Arabic and Islamic Education Commis	CONSTRUCTION / TROVISION OF INTRASTRUC	CIONE
DESCRIPTION   Archane of Equation Frenches and Digital Company (1)   Archane of Vision Equation Annual Activity (1)   Archane of Vision Equation (1)   Archane of Vision Equation (1)   Archane of Vision Equation (1)   Archane of Vision Equation (1)   Archane of Vision Equation (1)   Archane of Vision Equation (1)   Archane of Vision Equation (1)   Archane of Vision Equation (1)   Archane of Vision Equation (1)   Archane of Vision Equation (1)   Archane of Vision Equation (1)   Archane of Vision Equation (1)   Archane of Vision Equation (1)   Archane of Vision (1)   Archane of Vision Equation (1)   Archane of Vision (1)	026900100100 U	Upgrade and takeoff of Ministry of Innovation a	23030121	0.00	0.00	42,000,000.00	0.00	42,000,000.00	Ministry of Innovation and Digital Eco	REHABILITATION / REPAIRS OF OFFICE BUILD	DINGS
Department of Section Conference of Section Conference of Difference on Difference Of Difference Of Difference on Difference Of Difference on Difference Of Difference O	026900100100 F	Furnishing of Ministry of Innovation and Digital	23010112	0.00	0.00	30,000,000.00	0.00	0.00	Ministry of Innovation and Digital Eco	PURCHASE OF OFFICE FURNITURE AND FITTIN	NGS
Depocation   Content of Florid Indian Content of Stage Indian Stage   Security   Content of Stage Indian Stage   Security   Content of Stage Indian Stage   Security   Securit	026900100100 F	Purchase of Equipment for Ministry of Innovation	23010113	0.00	0.00	40,000,000.00	0.00	0.00	Ministry of Innovation and Digital Eco	PURCHASE OF COMPUTERS	
Description   Description	026900100100	Construction of Sokoto Digital Building within S	23020101	0.00	0.00	200,000,000.00	500,000,000.00	500,000,000.00	Ministry of Innovation and Digital Eco	CONSTRUCTION / PROVISION OF OFFICE BUIL	LDINGS
Depositional Compensation of Ord Services   2,900.000   0.00	026900100100	Construction of CBT Centers in each 3 Senetori	23020101	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	Ministry of Innovation and Digital Eco	CONSTRUCTION / PROVISION OF OFFICE BUIL	LDINGS
Description   Purpose of Service for Service   2011 11	026900100100 E	Establishment of 9 Digital Hubs across 9 Secon	23020101	0.00	0.00	90,000,000.00	90,000,000.00			CONSTRUCTION / PROVISION OF OFFICE BUIL	LDINGS
DESCRIPTIONS   Surface of State of State, and of Plate and   2016/09   50.00	026900100100	Completion of Computerization of Civil Service	23020101	0.00		50,000,000.00	50,000,000.00	50,000,000.00	Ministry of Innovation and Digital Eco	CONSTRUCTION / PROVISION OF OFFICE BUIL	LDINGS
Department of Commen	026900100100 F	Purchase of Survellience Equipments for Shehu	23010112	0.00	0.00	50,000,000.00	40,798,601.36	50,000,000.00	Ministry of Innovation and Digital Eco	PURCHASE OF OFFICE FURNITURE AND FITTIN	NGS
DESCRIPTION   Designing of counted thermore in Selection and Cyalle Care (CORTINATION)   PROVISION OF CONTROL   DESCRIPTION							,,		,		
DECOMPTION   Decomment of 1 Computer and other City   200111   0.00								, ,			
Despendent of Services from the first fig.   Despendent of Services											LDINGS
0.00000000000   0.0000000000   0.00000000											
0.000010000 Procurseer of Unity Vertical IXT Infrastructure for PORAL 2010113   0.00   0.00   10,000,000.00											
10.105000000   Procumenter of Utility Vertical (Hills, and 18 S   3010101   30,000,000 0   0.00   30,000,000 0   0.00											
2,950,000,000   0.00	026900100100 F	Purchase of Critical ICT Infrastructure for MDA	23010113	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	Ministry of Innovation and Digital Eco	PURCHASE OF COMPUTERS	
Application   Charles Maintenance Agency   Charles Agen											
0.3004000100   PLACHASED OF FLATES AND PARCHIMARIES   23010107   0.00   0.00   230,000,000.00   0.00   250,000,000.00   50040 flower Reference Agency   PLACOASE OF FROICS   20000000   0.00   230,000,000.00   50040 flower Reference Agency   PLACOASE OF FROICS   200000000   0.00   11,000,000.00   60040 flower Reference Agency   PLACOASE OF FROICS   20000000000   0.00   11,000,000.00   60040 flower Reference Agency   PLACOASE OF FROICS   200000000000   0.00   11,000,000.00   60040 flower Reference Agency   PLACOASE OF FROICS   200000000000000000000000000000000000	011103500200 F	Procurement of Utility Vehicle (Hilllux and 18 S	23010105	30,000,000.00	0.00	30,000,000.00	0.00	0.00	Primary School Staff Pension Board	PURCHASE OF MOTOR VEHICLES	
0.3004000100   PLACHASED OF FLATES AND PARCHIMARIES   23010107   0.00   0.00   230,000,000.00   0.00   250,000,000.00   50040 flower Reference Agency   PLACOASE OF FROICS   20000000   0.00   230,000,000.00   50040 flower Reference Agency   PLACOASE OF FROICS   200000000   0.00   11,000,000.00   60040 flower Reference Agency   PLACOASE OF FROICS   20000000000   0.00   11,000,000.00   60040 flower Reference Agency   PLACOASE OF FROICS   200000000000   0.00   11,000,000.00   60040 flower Reference Agency   PLACOASE OF FROICS   200000000000000000000000000000000000	022400400400	CTATE WIDE DOADS MANAGEMANS	2202044			000 000 000	1 500 000 005	2 000 000 002	Calinto Dand Males	DELIABILITATION / DECIZED DOING	
Displacement   Disp										,	
Decided   Deci					****						
Displacement for burst guides phaneses, and Ref   2395101   11,000,000.00   0.00   11,000,000.00   Neistry of Culture & Tourism   ESEARCH AND DEVELOPMENT   Compression of access reads to surrain in Paul Sci. 23000110   20,000,000.00   0.00   11,000,000.00   Neistry of Culture & Tourism   Constitution of Execution   Constitution of Execution   Constitution of Execution   Constitution of Execution   Constitution of Execution   Constitution of Execution   Constitution of Execution   Constitution of Execution   Constitution of Execution   Constitution of Execution   Constitution of Execution   Constitution of Execution   Constitution of Execution   Constitution of Execution   Constitution of Execution   Constitution of Execution   Constitution   Co	023400400100 F	PURCHASED OF MOTOR VEHICLES	23010105	0.00	0.00	35,000,000.00		250,000,000.00	Sokoto Road Maintenance Agency	PURCHASE OF MOTOR VEHICLES	
0.3560100100	023600100100	Production of tourist guides phamplets, and Bu	23050101	11 000 000 00	0.00	11 000 000 00		11 000 000 00	Ministry of Culture 9: Tourism	DESEABLE AND DEVELOPMENT	
23600100100   Patrneship contribution for the management   23010101   11,000,000.00   0.00   11,000,000.00   0.00   11,000,000.00   0.00   11,000,000.00   0.00   11,000,000.00   0.00   11,000,000.00   0.00   11,000,000.00   0.00											NAL EACTLITTE
Description and fencing of culture efficies at effect   2380111   11,000,000.00   0.00   11,000,000.00   Ministry of Culture & Tourism   REPABLITIATION / REPAIRS FORTING   02890010100   0.00   11,000,000.00   0.00   0.00   Ministry of Culture & Tourism   REPABLITIATION / REPAIRS FORTING   02890010100   0.00											NAL FACILITIE
Displacement   Disp					0.00						TITTES
10.0000100100   Derevoted in March Junealut History Bureau.   20.000000   0.0				, ,	0.00	, ,					
Displacement   Disp					0.00						211405
D2500100100   Purchase of 2 nes of Hillux car   23010194   0.00   0.00   0.00   5.000,000.00   11,000,000.00   Ministry of Culture & Tourism   Purchases MOTION CYCLES   20001010   2300101010   5.000,000.00   0.00   5.000,000.00   5.000,000.00   1.000,000.00   Ministry of Culture & Tourism   Purchases   Acquisition for Culture & Tourism   Purchases   Acquisition for Culture & Tourism   Purchases   Acquisition for Culture & Tourism   Purchases   Acquisition for Culture & Tourism   Purchases   Acquisition of East   Acquisition of Culture & Tourism   20001010   5.000,000.00   5.000,000.					0.00						
Provision of required fracilities and packaging   23010101   5,000,000.00   0.00   5,000,000.00   1,000,000.00   Ministry of cuture & Tourism   PURCHASE / ACQUISTITION OF LIAND   02300100100   Construction of convenience around Hubbere A   23010101   5,000,000.00   0.00   5,000,000.00   5,000,000.00   5,000,000.00   Ministry of cuture & Tourism   PURCHASE / ACQUISTITION OF LIAND   0.00   0						-,,					
02360000000   Construction of Guest House including compens   23020102   5,000,000.00   0.00   5,000,000.00   1,000,000.00   0				5,000,000.00							
02500101010   Construction and Provision and installation of   2020105   5,200,000.00   0.00   8,314,500.00   5,000,000.00   Ministry of Water Resources   CONSTRUCTION / PROVISION OF WATER   02500101010   Construction and Provision and installation of   2020105   5,200,000.00   0.00   8,314,500.00   8,314,500.00   5,000,000.00   Ministry of Water Resources   CONSTRUCTION / PROVISION OF WATER   02500101010   Construction and Provision and installation of   20201015   5,200,000.00   0.00   8,314,500.00   8,314,500.00   5,000,000.00   Ministry of Water Resources   CONSTRUCTION / PROVISION OF WATER   02500101010   Construction and provision and installation of   20201015   5,230,000.00   0.00   8,314,500.00   8,314,500.00   8,314,500.00   Ministry of Water Resources   CONSTRUCTION / PROVISION OF WATER   02500101010   Construction and provision and installation of   20201015   0.00   0.00   0.314,500.00   8,314,500.00   8,314,500.00   Ministry of Water Resources   CONSTRUCTION / PROVISION OF WATER   02500101010   Construction and provision and installation of   20201015   0.00   0.00   0.314,500.00   0.314,500.00   0.314,500.00   Ministry of Water Resources   CONSTRUCTION / PROVISION OF WATER   02500101010   Construction and provision and installation of   20201015   0.00   0.00   0.314,500.00   0.314,500.00   0.314,500.00   Ministry of Water Resources   CONSTRUCTION / PROVISION OF WATER   02500101010   Construction and provision and installation of   20201015   0.00   0.00   0.314,500.00   0.314,500.00   0.314,500.00   0.314,500.00   Ministry of Water Resources   CONSTRUCTION / PROVISION OF WATER   02500101010   Construction and provision and installation of   20201015   0.00   0.00   0.314,500.00   0.314,500.00   0.314,500.00   Ministry of Water Resources   CONSTRUCTION / PROVISION OF WATER   02500101010   Construction and provision and installation of   20201015   0.00   0.00   0.00   0.314,500.00   0.314,500.00   Ministry of Water Resources   CONSTRUCTION / PROVISION OF WATER   02500101010   Construction and p										CONSTRUCTION / PROVISION OF RESIDENTIA	AL BUILDINGS
DESCONDIDUTION   Construction and Provision and installation of   23020105   5,230,000.00   0.00   8,314,500.00   5,000,000.00   Ministry of Water Resources			23010101	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Ministry of Culture & Tourism	PURCHASE / ACQUISITION OF LAND	
DESCRIPTION   Construction and Provision and installation of   23020105   0.00   0.00   8.314,500.00   8.314,500.00   5.000,000.00   Ministry of Water Resources								0.00			
DESCRIPTION   Construction and Provision and installation of c   23020105   5,230,000.00   0.00   8,314,500.00   8,314,500.00   Ministry of Water Resources   CONSTRUCTION / PROVISION OF WATER   DESCRIPTION   Construction and provision and installation of c   23020105   0.00   0.00   8,314,500.00   8,314,500.00   Ministry of Water Resources   CONSTRUCTION / PROVISION OF WATER   DESCRIPTION   Construction and provision and installation of c   23020105   0.00   0.00   0.00   8,314,500.00   8,314,500.00   Ministry of Water Resources   CONSTRUCTION / PROVISION OF WATER   DESCRIPTION   Construction and provision and installation of c   23020105   0.00   0.00   0.00   24,805,500.00   8,314,500.00   Ministry of Water Resources   CONSTRUCTION / PROVISION OF WATER   DESCRIPTION   Construction and provision and installation of c   23020105   0.00   0.00   0.00   24,805,500.00   24,805,500.00   3,314,500.00   Ministry of Water Resources   CONSTRUCTION / PROVISION OF WATER   DESCRIPTION   DESCRIPTION   PROVISION OF WATER   DES	025200100100	Construction and Provision and installation of	23020105	5,230,000.00	0.00	8,314,500.00	8,314,500.00	5,000,000.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACI	ILITIES
DESCRIPTION   Construction and provision and installation of C   23020105   5,230,000.00   0.00   0.314,500.00   8,314,500.00   8,314,500.00   Ministry of Water Resources   CONSTRUCTION / PROVISION OF WATER   DESCRIPTION   Construction and provision and installation of C   23020105   0.00   0.00   0.00   0.314,500.00   8,314,500.00   8,314,500.00   Ministry of Water Resources   CONSTRUCTION / PROVISION OF WATER   CONSTRU	025200100100	Construction and Provision and installation of	23020105	0.00	0.00	8,314,500.00	8,314,500.00	5,000,000.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACI	ILITIES
DES200101010   Construction and provision and installation of   23020105   0.00   0.00   8.314,500.00   8.314,500.00   8.314,500.00   Ministry of Water Resources   CONSTRUCTION / PROVISION OF WATER   CONSTRUC	025200100100	Construction and Provision and installation of c	23020105	5,230,000.00	0.00	8,314,500.00	8,314,500.00	5,000,000.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACI	ILITIES
D25200100100   Construction and provision and installation of c   23020105   5,230,000.00   0.00   24,805,500.00   24,805,500.00   8,314,500.00   Ministry of Water Resources   CONSTRUCTION / PROVISION OF WATER   025200100100   provision and installation of c   23020105   10,000,000.00   0.00   0.00   8,314,500.00   8,314,500.00   Ministry of Water Resources   CONSTRUCTION / PROVISION OF WATER   025200100100   Construction and Provision and installation of c   23020105   5,230,000.00   0.00   8,314,500.00   8,314,500.00   Ministry of Water Resources   CONSTRUCTION / PROVISION OF WATER   0252001010100   Construction and provision and installation of c   23020105   5,230,000.00   0.00   8,314,500.00   8,314,500.00   8,314,500.00   Ministry of Water Resources   CONSTRUCTION / PROVISION OF WATER   0252001010100   Upgrading of village water schemes located at   23020105   10,634,000.00   0.00   33,900,965.00   33,900,965.00   8,314,500.00   Ministry of Water Resources   CONSTRUCTION / PROVISION OF WATER   025200100100   Upgrading of village water schemes located at   23020105   10,634,000.00   0.00   33,900,965.00   33,900,965.00   8,314,500.00   Ministry of Water Resources   CONSTRUCTION / PROVISION OF WATER   025200100100   Upgrading of village water schemes located at   23020105   10,634,000.00   0.00   33,900,965.00   33,900,965.00   8,314,500.00   Ministry of Water Resources   CONSTRUCTION / PROVISION OF WATER   025200100100   Upgrading of village water schemes located at   23020105   0.00   0.00   0.00   0.00   0.33,900,965.00   8,314,500.00   Ministry of Water Resources   CONSTRUCTION / PROVISION OF WATER   025200100100   Upgrading of village water schemes located at   23020105   0.00   0.00   0.00   0.00   0.33,900,965.00   0.33,900,965.00   Ministry of Water Resources   CONSTRUCTION / PROVISION OF WATER   025200100100   Upgrading of village water schemes located at   23020105   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00		Construction and provision and installation of c		5,230,000.00						CONSTRUCTION / PROVISION OF WATER FACI	
DESCRIPTION   Construction of new village water scheme at K   23020105   10,000,000.00   0.00   24,805,500.00   24,805,500.00   8,314,500.00   Ministry of Water Resources   CONSTRUCTION / PROVISION OF WATER		Construction and provision and installation of c		****						CONSTRUCTION / PROVISION OF WATER FACI	
025200100100   provision and installation of complete solar wat   23020105   5,230,000.0   0.00   8,314,500.0   8,314,500.0   8,314,500.0   8,314,500.0   Ministry of Water Resources   CONSTRUCTION / PROVISION OF WATER   02520100100   Construction and provision and installation of c   23020105   0.00   0.00   8,314,500.0   8,314,500.0   8,314,500.0   Ministry of Water Resources   CONSTRUCTION / PROVISION OF WATER   02520100100   Upgrading of village water schemes located at   23020105   10,634,000.0   0.00   33,900,965.0   33,900,965.0   0.314,500.0   Ministry of Water Resources   CONSTRUCTION / PROVISION OF WATER   02520100100   Upgrading of village water schemes located at   23020105   10,634,000.0   0.0										CONSTRUCTION / PROVISION OF WATER FACI	
025200100100   Construction and Provision and installation of C   23020105   5,230,000.00   0.00   8,314,500.00   8,314,500.00   8,314,500.00   Ministry of Water Resources   CONSTRUCTION / PROVISION OF WATER								-7- 7	, , , , , , , , , , , , , , , , , , , ,	CONSTRUCTION / PROVISION OF WATER FACI	
0.00   0.00											
Description   Description											
D25200100100   Upgrading of village water schemes located at 23020105   10,634,000.00   0.00   33,900,965.00   8,314,500.00   Ministry of Water Resources   CONSTRUCTION / PROVISION OF WATER   D25200100100   Upgrading of village water schemes located at 23020105   0.00   0.00   0.00   0.00   33,900,965.00   Ministry of Water Resources   CONSTRUCTION / PROVISION OF WATER   D25200100100   Upgrading of village water schemes located at 23020105   0.00   0.00   0.00   33,900,965.00   Ministry of Water Resources   CONSTRUCTION / PROVISION OF WATER   D25200100100   Upgrading of village water schemes located at 23020105   10,634,000.00   0.00   33,900,965.00   33,900,965.00   Ministry of Water Resources   CONSTRUCTION / PROVISION OF WATER   D25200100100   Upgrading of village water schemes located at 23020105   0.00   0.00   0.00   0.00   33,900,965.00   33,900,965.00   Ministry of Water Resources   CONSTRUCTION / PROVISION OF WATER   D25200100100   Upgrading of village water schemes located at 23020105   0.00   0.0	025200100100	Construction and provision and installation of c	23020105	0.00	0.00	8,314,500.00	8,314,500.00	8,314,500.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACE	ILITIES
D25200100100   Upgrading of village water schemes located at 23020105   10,634,000.00   0.00   33,900,965.00   8,314,500.00   Ministry of Water Resources   CONSTRUCTION / PROVISION OF WATER   D25200100100   Upgrading of village water schemes located at 23020105   0.00   0.00   0.00   0.00   33,900,965.00   Ministry of Water Resources   CONSTRUCTION / PROVISION OF WATER   D25200100100   Upgrading of village water schemes located at 23020105   0.00   0.00   0.00   33,900,965.00   Ministry of Water Resources   CONSTRUCTION / PROVISION OF WATER   D25200100100   Upgrading of village water schemes located at 23020105   10,634,000.00   0.00   33,900,965.00   33,900,965.00   Ministry of Water Resources   CONSTRUCTION / PROVISION OF WATER   D25200100100   Upgrading of village water schemes located at 23020105   0.00   0.00   0.00   0.00   33,900,965.00   33,900,965.00   Ministry of Water Resources   CONSTRUCTION / PROVISION OF WATER   D25200100100   Upgrading of village water schemes located at 23020105   0.00   0.0	035300100100	Harmadian of Alliana water advanced	22020125	10 624 000 00	2.22	22 000 005 00	22 000 055 00	0.214 500 00	Ministry of Makes December	CONCEDUCATION / PROVINCION OF WATER STORY	II ITIEC
D25200100100   Upgrading of village water schemes located at 23020105   0.00   0.00   0.00   33,900,965.00   Ministry of Water Resources   CONSTRUCTION / PROVISION OF WATER											
025200100100         Upgrading of village water schemes located at 23020105         0.00         0.00         33,900,965.00         Ministry of Water Resources         CONSTRUCTION / PROVISION OF WATER 025200100100         Upgrading of village water schemes located at 23020105         10,634,000.00         0.00         33,900,965.00         33,900,965.00         Ministry of Water Resources         CONSTRUCTION / PROVISION OF WATER 025200100100         Purchase various sizes of pipe and fitting for th 23020105         20,000,000.00         0.00         150,000,000.00         205,000,000.00         33,900,965.00         Ministry of Water Resources         CONSTRUCTION / PROVISION OF WATER 025200100100         Purchase various sizes of pipe and fitting for th 23020105         20,000,000.00         0.00         150,000,000.00         205,000,000.00         33,900,965.00         Ministry of Water Resources         CONSTRUCTION / PROVISION OF WATER 02520010010         Purchase of 35 sets of various sizes of pipe and fitting for th 23020105         20,000,000.00         0.00         80,500,000.00         33,900,965.00         Ministry of Water Resources         CONSTRUCTION / PROVISION OF WATER 025200100100         Purchase of 55 sets of various sizes spare part 2000100         200,000,000.00         80,500,000.00         33,900,965.00         Ministry of Water Resources         CONSTRUCTION / PROVISION OF WATER 025200100100         Purchase of 50 sets of various sizes spare part 20001005         20,000,000.00         0.00         46,300,000.00         33,900,965.00         <											
025200100100         Upgrading of village water schemes located at 23020105         10,634,000.00         0.00         33,900,965.00         33,900,965.00         Ministry of Water Resources         CONSTRUCTION / PROVISION OF WATER 025200100100           025200100100         Upgrading of village water schemes located at 23020105         0.00         0.00         0.00         33,900,965.00         33,900,965.00 Ministry of Water Resources         CONSTRUCTION / PROVISION OF WATER 025200100100           025200100100         Purchase of 35 sets of various sizes of grunfo 23020105         30,000,000.00         0.00         80,500,000.00         33,900,965.00 Ministry of Water Resources         CONSTRUCTION / PROVISION OF WATER 025200100100           025200100100         Purchase of 35 sets of various sizes of grunfo 23020105         30,000,000.00         0.00         80,500,000.00         33,900,965.00 Ministry of Water Resources         CONSTRUCTION / PROVISION OF WATER 025200100100           025200100100         Purchase of 50 sets of various sizes spare part 23020105         35,000,000.00         0.00         46,300,000.00         33,900,965.00 Ministry of Water Resources         CONSTRUCTION / PROVISION OF WATER 025200100100           025200100100         Purchase of 50 sets of various sizes spare part 23020105         20,000,000.00         0.00         46,300,000.00         33,900,965.00 Ministry of Water Resources         CONSTRUCTION / PROVISION OF WATER 025200100100           025200100100								8,314,500.00	, , , , , , , , , , , , , , , , , , , ,		
025200100100         Upgrading of village water schemes located at 23020105         23020105         0.00         0.00         0.00         33,900,965.00         33,900,965.00         Ministry of Water Resources         CONSTRUCTION / PROVISION OF WATER 025200100100           025200100100         Purchase various sizes of pipe and fitting for th 23020105         230,000,000.00         0.00         150,000,000.00         205,000,000.00         33,900,965.00         Ministry of Water Resources         CONSTRUCTION / PROVISION OF WATER 025200100100           025200100100         Purchase of 50 sets of various sizes spare part 23020105         35,000,000.00         0.00         46,300,000.00         46,300,000.00         33,900,965.00         Ministry of Water Resources         CONSTRUCTION / PROVISION OF WATER 02520010010           025200100100         Purchase of 50 sets of various sizes spare part 23020105         35,000,000.00         0.00         46,300,000.00         33,900,965.00         Ministry of Water Resources         CONSTRUCTION / PROVISION OF WATER 02520010010           025200100100         Purchase of GolkVA generators for replacement 23020105         20,000,000.00         0.00         117,000,000.00         205,000,000.00         Ministry of Water Resources         CONSTRUCTION / PROVISION OF WATER 025200100100           025200100100         Purchase of S0 sets of various sizes spare part 23020105         230,000,000.00         0.00         117,000,000.00								22 000 065 00			
025200100100         Purchase various sizes of pipe and fitting for th         23020105         20,000,000.00         150,000,000.00         205,000,000.00         33,900,965.00         Ministry of Water Resources         CONSTRUCTION / PROVISION OF WATER           025200100100         Purchase of 53 sets of various sizes of grunfo         23020105         30,000,000.00         0.00         80,500,000.00         33,900,965.00         Ministry of Water Resources         CONSTRUCTION / PROVISION OF WATER           025200100100         Purchase of 50 sets of various sizes spare part         23020105         35,000,000.00         0.00         46,300,000.00         33,900,965.00         Ministry of Water Resources         CONSTRUCTION / PROVISION OF WATER           025200100100         Purchase of drilling Rig and accessories for dri         23020105         20,000,000.00         0.00         0.00         0.00         Ministry of Water Resources         CONSTRUCTION / PROVISION OF WATER           025200100100         Purchase of 20KVA generators for replacement         23020105         20,000,000.00         0.00         117,000,000.00         205,000,000.00         Ministry of Water Resources         CONSTRUCTION / PROVISION OF WATER           025200100100         Improvement of finity of minor semi-urban water sche         23020105         25,634,000.00         0.00         36,262,950.00         80,500,000.00         Ministry of Water Resources											
025200100100         Purchase of 35 sets of various sizes of grunfo         23020105         30,000,000.00         80,500,000.00         80,500,000.00         33,900,965.00         Ministry of Water Resources         CONSTRUCTION / PROVISION OF WATER           025200100100         Purchase of 50 sets of various sizes spare part         23020105         35,000,000.00         0.00         46,300,000.00         33,900,965.00         Ministry of Water Resources         CONSTRUCTION / PROVISION OF WATER           025200100100         Purchase of 20KVA generators for replacement         23020105         20,000,000.00         0.00         117,000,000.00         205,000,000.00         Ministry of Water Resources         CONSTRUCTION / PROVISION OF WATER           025200100100         Purchase of 20KVA generators for replacement         23020105         22,634,000.00         0.00         117,000,000.00         205,000,000.00         Ministry of Water Resources         CONSTRUCTION / PROVISION OF WATER           025200100100         Improvement of 6N0s of minor semi-urban wate         23020105         25,634,000.00         0.00         36,262,950.00         36,262,950.00         46,300,000.00         Ministry of Water Resources         CONSTRUCTION / PROVISION OF WATER           025200100100         Improvement of 6N0s of minor semi-urban wat         23020105         25,634,000.00         0.00         36,262,950.00         370,300,000.00         M		, , ,							, , , , , , , , , , , , , , , , , , , ,		
025200100100         Purchase of 50 sets of various sizes spare part         23020105         35,000,000.00         46,300,000.00         33,900,965.00         Ministry of Water Resources         CONSTRUCTION / PROVISION OF WATER           025200100100         Purchase of drilling Rig and accessories for dri         23020105         20,000,000.00         0.00         0.00         Ministry of Water Resources         CONSTRUCTION / PROVISION OF WATER           025200100100         Purchase of 20KVA generators for replacement         23020105         20,000,000.00         0.00         117,000,000.00         205,000,000.00         Ministry of Water Resources         CONSTRUCTION / PROVISION OF WATER           025200100100         Improvement of minor semi-urban water sche         23020105         25,634,000.00         0.00         36,262,950.00         80,500,000.00         Ministry of Water Resources         CONSTRUCTION / PROVISION OF WATER           025200100100         Improvement of 6N0s of minor semi-urban wat         23020105         0.00         0.00         36,262,950.00         46,300,000.00         Ministry of Water Resources         CONSTRUCTION / PROVISION OF WATER           025200100100         Improvement of 6N0s of minor semi-urban wat         23020105         25,634,000.00         0.00         36,262,950.00         370,300,000.00         Ministry of Water Resources         CONSTRUCTION / PROVISION OF WATER											
025200100100         Purchase of drilling Rig and accessories for dril         23020105         20,000,000.00         0.00         250,000,000.00         0.00         Ministry of Water Resources         CONSTRUCTION / PROVISION OF WATER           025200100100         Purchase of 20KVA generators for replacement         23020105         20,000,000.00         117,000,000.00         117,000,000.00         205,000,000.00         Ministry of Water Resources         CONSTRUCTION / PROVISION OF WATER           025200100100         Improvement of finitor semi-urban water sche         23020105         25,634,000.00         0.00         36,262,950.00         80,500,000.00         Ministry of Water Resources         CONSTRUCTION / PROVISION OF WATER           025200100100         Improvement of 6N0s of minor semi-urban wat         23020105         25,634,000.00         0.00         36,262,950.00         46,300,000.00         Ministry of Water Resources         CONSTRUCTION / PROVISION OF WATER           025200100100         Improvement of 6N0s of minor semi-urban wat         23020105         25,634,000.00         0.00         36,262,950.00         370,300,000.00         Ministry of Water Resources         CONSTRUCTION / PROVISION OF WATER           02520010100         Improvement of 6N0s of minor semi-urban wat         23020105         25,634,000.00         0.00         36,262,950.00         370,300,000.00         Ministry of Water Resources <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>											
025200100100   Purchase of 20KVÅ generators for replacement   23020105   20,000,000.000   0.00   117,000,000.00   117,000,000.00   205,000,000.00   Ministry of Water Resources   CONSTRUCTION / PROVISION OF WATER   025200100100   Improvement of finitor semi-urban water sche   23020105   25,634,000.00   0.00   36,262,950.00   36,262,950.00   80,500,000.00   Ministry of Water Resources   CONSTRUCTION / PROVISION OF WATER   025200100100   Improvement of 6N0s of minor semi-urban water   23020105   0.00   0.00   0.00   36,262,950.00   36,262,950.00   46,300,000.00   Ministry of Water Resources   CONSTRUCTION / PROVISION OF WATER   025200100100   Improvement of 6N0s of minor semi-urban water   23020105   25,634,000.00   0.00   36,262,950.00   370,300,000.00   Ministry of Water Resources   CONSTRUCTION / PROVISION OF WATER   025200100100   Improvement of 6N0s of minor semi-urban water   23020105   25,634,000.00   0.00   36,262,950.00   36,262,950.00   117,000,000.00   Ministry of Water Resources   CONSTRUCTION / PROVISION OF WATER   025200100100   Improvement of 6N0s of minor semi-urban water   23020105   25,634,000.00   0.00   0.00   33,900,965.00   36,262,950.00   Ministry of Water Resources   CONSTRUCTION / PROVISION OF WATER   025200100100   Improvement of 6N0s of minor semi-urban water   23020105   25,634,000.00   0.00   33,900,965.00   36,262,950.00   Ministry of Water Resources   CONSTRUCTION / PROVISION OF WATER   025200100100   Improvement of 6N0s of minor semi-urban water   23020105   25,634,000.00   0.00   33,900,965.00   36,262,950.00   Ministry of Water Resources   CONSTRUCTION / PROVISION OF WATER   025200100100   Improvement of 6N0s of minor semi-urban water   23020105   25,634,000.00   0.00   33,900,965.00   36,262,950.00   Ministry of Water Resources   CONSTRUCTION / PROVISION OF WATER   025200100100   Improvement of 6N0s of minor semi-urban water   23020105   25,634,000.00   0.00   33,900,965.00   36,262,950.00   Ministry of Water Resources   CONSTRUCTION / PROVISION OF WATER   025200100100   0.00											
025200100100         Improvement of minor semi-urban water sche         23020105         25,634,000.00         0.00         36,262,950.00         80,500,000.00         Ministry of Water Resources         CONSTRUCTION / PROVISION OF WATER           025200100100         Improvement of 6NOs of minor semi-urban water sche         23020105         0.00         0.00         36,262,950.00         46,300,000.00         Ministry of Water Resources         CONSTRUCTION / PROVISION OF WATER           025200100100         Improvement of 6NOs of minor semi-urban water sche         23020105         25,634,000.00         0.00         36,262,950.00         370,300,000.00         Ministry of Water Resources         CONSTRUCTION / PROVISION OF WATER           025200100100         Improvement of 6NOs of minor semi-urban water sche         23020105         25,634,000.00         0.00         36,262,950.00         36,262,950.00         117,000,000.00         Ministry of Water Resources         CONSTRUCTION / PROVISION OF WATER           025200100100         Improvement of 6NOs of minor semi-urban water sche         23020105         0.00         0.00         33,900,965.00         36,262,950.00         Ministry of Water Resources         CONSTRUCTION / PROVISION OF WATER           025200100100         Improvement of 6NOs of minor semi-urban water sche         23020105         0.00         0.00         33,900,965.00         36,262,950.00         Ministry of Wate								0100			
025200100100   Improvement of 6N0s of minor semi-urban wai   23020105   0.00   0.00   36,262,950.00   46,300,000.00   Ministry of Water Resources   CONSTRUCTION / PROVISION OF WATER   025200100100   Improvement of 6N0s of minor semi-urban wai   23020105   25,634,000.00   0.00   36,262,950.00   36,262,950.00   370,300,000.00   Ministry of Water Resources   CONSTRUCTION / PROVISION OF WATER   025200100100   Improvement of 6N0s of minor semi-urban wai   23020105   25,634,000.00   0.00   36,262,950.00   36,262,950.00   117,000,000.00   Ministry of Water Resources   CONSTRUCTION / PROVISION OF WATER   025200100100   Improvement of 6N0s of minor semi-urban wai   23020105   0.00   0.00   0.00   33,900,965.00   36,262,950.00   Ministry of Water Resources   CONSTRUCTION / PROVISION OF WATER   025200100100   Improvement of 6N0s of minor semi-urban wai   23020105   25,634,000.00   0.00   33,900,965.00   36,262,950.00   Ministry of Water Resources   CONSTRUCTION / PROVISION OF WATER   025200100100   Improvement of 6N0s of minor semi-urban wai   23020105   25,634,000.00   0.00   33,900,965.00   36,262,950.00   Ministry of Water Resources   CONSTRUCTION / PROVISION OF WATER   025200100100   Improvement of 6N0s of minor semi-urban wai   23020105   25,634,000.00   0.00   33,900,965.00   36,262,950.00   Ministry of Water Resources   CONSTRUCTION / PROVISION OF WATER   025200100100   Improvement of 6N0s of minor semi-urban wai   23020105   25,634,000.00   0.00   33,900,965.00   36,262,950.00   Ministry of Water Resources   CONSTRUCTION / PROVISION OF WATER   025200100100   0.										CONSTRUCTION / PROVISION OF WATER FACE	
025200100100         Improvement of 6N0s of minor semi-urban wa         23020105         25,634,000.00         0.00         36,262,950.00         370,300,000.00         Ministry of Water Resources         CONSTRUCTION / PROVISION OF WATER           025200100100         Improvement of 6N0s of minor semi-urban wa         23020105         25,634,000.00         0.00         36,262,950.00         36,262,950.00         117,000,000.00         Ministry of Water Resources         CONSTRUCTION / PROVISION OF WATER           025200100100         Improvement of 6N0s of minor semi-urban wat         23020105         0.00         0.00         33,900,965.00         36,262,950.00         Ministry of Water Resources         CONSTRUCTION / PROVISION OF WATER           025200100100         Improvement of 6N0s of minor semi-urban wat         23020105         25,634,000.00         0.00         33,900,965.00         36,262,950.00         Ministry of Water Resources         CONSTRUCTION / PROVISION OF WATER           025200100100         Improvement of 6N0s of minor semi-urban wat         23020105         25,634,000.00         0.00         33,900,965.00         36,262,950.00         Ministry of Water Resources         CONSTRUCTION / PROVISION OF WATER								,,	, , , , , , , , , , , , , , , , , , , ,	CONSTRUCTION / PROVISION OF WATER FACE	
025200100100         Improvement of 6N0s of minor semi-urban wat         23020105         25,634,000.00         0.00         36,262,950.00         117,000,000.00         Ministry of Water Resources         CONSTRUCTION / PROVISION OF WATER           025200100100         Improvement of 6N0s of minor semi-urban wat         23020105         0.00         0.00         33,900,965.00         36,262,950.00         Ministry of Water Resources         CONSTRUCTION / PROVISION OF WATER           025200100100         Improvement of 6N0s of minor semi-urban wat         23020105         25,634,000.00         0.00         33,900,965.00         36,262,950.00         Ministry of Water Resources         CONSTRUCTION / PROVISION OF WATER           025200100100         Improvement of 6N0s of minor semi-urban wat         23020105         25,634,000.00         0.00         33,900,965.00         36,262,950.00         Ministry of Water Resources         CONSTRUCTION / PROVISION OF WATER		·									
025200100100         Improvement of 6N0s of minor semi-urban wat         23020105         0.00         0.00         33,900,965.00         36,262,950.00         Ministry of Water Resources         CONSTRUCTION / PROVISION OF WATER           025200100100         Improvement of 6N0s of minor semi-urban wat         23020105         25,634,000.00         0.00         33,900,965.00         36,262,950.00         Ministry of Water Resources         CONSTRUCTION / PROVISION OF WATER										CONSTRUCTION / PROVISION OF WATER FACE	
025200100100 Improvement of 6N0s of minor semi-urban wat 23020105 25,634,000.00 0.00 33,900,965.00 33,900,965.00 36,262,950.00 Ministry of Water Resources CONSTRUCTION / PROVISION OF WATER										CONSTRUCTION / PROVISION OF WATER FACI	
										CONSTRUCTION / PROVISION OF WATER FACE	
TOPOSCOLOGIOUS COMPLICATION OF SCHILLING MARCH CONTRACT SUPPLY ACCOUNT 12,202,000,001 12,202,000,001 30,202,300,00111111501Y OF WAREI RESOURCES TEXTICATION OF TRACTION OF TRA		Completion of semi-urban water supply at Chin	23020105	12,350,000.00	0.00	12,202,000.00	12,202,000.00	36,262,950.00		CONSTRUCTION / PROVISION OF WATER FACI	
										CONSTRUCTION / PROVISION OF WATER FACI	
										CONSTRUCTION / PROVISION OF WATER FACI	

025200100100	Completion of semi-urban water supply at Sisar	23020105	5,030,000.00	0.00	12,202,000.00	12,202,000,00	33,900,965.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100		23020105	0.00	0.00	0.00	36,262,950.00	12,202,000.00		CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Construction of new semi-urban water supply s	23020105	31,533,000.00	0.00	36,262,950.00	36,262,950.00		Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Construction of new semi-urban water supply s	23020105	0.00	0.00	0.00	36,262,950.00		Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES  CONSTRUCTION / PROVISION OF WATER FACILITIES
	Construction of new semi-urban water supply						, ,		
025200100100	Construction of new semi-urban water supply s	23020105	0.00	0.00	0.00	36,262,950.00	12,202,000.00	,	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Construction of new semi-urban water supply s	23020105	27,420,000.00	0.00	36,262,950.00	36,262,950.00	36,262,950.00		CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Construction of new semi-urban water supply s	23020105	27,420,000.00	0.00	36,262,950.00	36,262,950.00	36,262,950.00	,	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Construction of new semi-urban water supply s	23020105	27,420,000.00	0.00	36,262,950.00	36,262,950.00	36,262,950.00		CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Construction of new semi-urban water supply s	23020105	27,420,000.00	0.00	36,262,950.00	36,262,950.00	36,262,950.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	to construct new village water scheme at Dima	23020105	21,570,000.00	0.00	24,805,500.00	24,805,500.00	36,262,950.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Construction of new village water scheme at Lu	23020105	0.00	0.00	0.00	24,805,500.00	36,262,950.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Construction of new village water scheme at Lu	23020105	0.00	0.00	0.00	24,805,500.00	36,262,950.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Construction of new village water scheme at M	23020105	0.00	0.00	0.00	24,805,500.00	36,262,950.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Construction of new village water scheme at R	23020105	21,570,000.00	0.00	24,805,500.00	24,805,500.00	24,805,500.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Construction of new village water scheme at Gi	23020105	0.00	0.00	0.00	24,805,500.00	24,805,500.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Construction of new village water scheme at il	23020105	21,570,000.00	0.00	24,805,500.00	24,805,500,00	24,805,500.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Construction of new village water scheme at G	23020105	0.00	0.00	0.00	24,805,500.00	24,805,500.00		CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Purchase of 3N0 brand new WD vehicle Toyota	23020105	40,000,000.00	0.00	105,000,000.00	0.00	0.00		CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Drawing up Master plan for state Water Supply	23020105	40,000,000.00	0.00	52,900,000.00	0.00	0.00		CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100		23020105	10,000,000.00	0.00	13,200,000.00	13,200,000.00	24,805,500.00		CONSTRUCTION / PROVISION OF WATER FACILITIES
	Purchase of river gauges for water level measu	23020105		0.00					CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Establishment Hydrometer station at Silame		15,000,000.00		6,000,000.00	6,000,000.00	24,805,500.00	Ministry of Water Resources	
025200100100	Establishment of Hydrometer station at Gwada	23020105	5,000,000.00	0.00	6,000,000.00	6,000,000.00	0.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Rehabilitation of small earth dams and expar	23020105	15,916,666.00	0.00	25,259,748.00	25,259,748.00	52,900,000.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Rehabilitation of small earth dams and expar	23020105	15,916,666.00	0.00	25,259,748.00	25,259,748.00	13,200,000.00	,	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Rehabilitation of small earth dams and expar	23020105	0.00	0.00	0.00	25,259,748.00	6,000,000.00		CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Rehabilitation of small earth dams and expar	23020105	15,916,666.00	0.00	25,259,748.00	25,259,748.00	6,000,000.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Rehabilitation of small earth dams and expar	23020105	15,916,666.00	0.00	25,259,748.00	25,259,748.00	25,259,748.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Rehabilitation of small earth dams and expan	23020105	0.00	0.00	0.00	25,259,748.00	25,259,748.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	To rehabiltated broken down Water Supply Sci	23020105	0.00	0.00	0.00	14,335,900.00	25,259,748.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Rehabilitation of broken down Water Supply S	23020105	0.00	0.00	0.00	14,335,900.00	25,259,748.00		CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Rehabilitation of broken down water supply sch	23020105	0.00	0.00	0.00	14,335,900.00	25,259,748.00		CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Rehabilitation of broken down Water Supply S	23020105	10,840,000.00	0.00	14,335,900.00	14,335,900.00	25,259,748.00		CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Rehabilitation of broken down Water Supply S	23020105	10,840,000.00	0.00	14,335,900.00	14,335,900.00	14,335,900.00		CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Feasibility studies and development of spring v	23020105	13,333,333.00	0.00	15,999,999.00	15,999,999.00	14,335,900.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	, , , , , , , , , , , ,	23020105	13,333,333.00	0.00	15,999,999.00	15,999,999.00	14,335,900.00		CONSTRUCTION / PROVISION OF WATER FACILITIES  CONSTRUCTION / PROVISION OF WATER FACILITIES
	Feasibility studies and development of spring w							Ministry of Water Resources	
025200100100	Feasibility studies and development of spring w	23020105	0.00	0.00	0.00	15,999,999.00	14,335,900.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Construction of Small earth Dams At Kutufare,	23020105	0.00	0.00	0.00	39,600,000.00	14,335,900.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Construction of Small earth Dams At Lungu hur	23020105	27,500,000.00	0.00	39,600,000.00	39,600,000.00	15,999,999.00		CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Construction of Small earth Dams At Baskore	23020105	27,500,000.00	0.00	39,600,000.00	39,600,000.00	15,999,999.00	,	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Construction of Small earth Dams At Bakale	23020105	0.00	0.00	0.00	39,600,000.00	15,999,999.00		CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Construction of Small earth Dams At Atakwany	23020105	0.00	0.00	0.00	39,600,000.00	39,600,000.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	Construction of Small earth Dams At Gwandi	23020105	27,500,000.00	0.00	39,600,000.00	39,600,000.00	39,600,000.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	purchased of motor cycle for motoring and eva	23010104	0.00	0.00	1,500,000.00	1,500,000.00	39,600,000.00	Ministry of Water Resources	PURCHASE MOTOR CYCLES
025200100100	construction of medium earth dam at Sakkwai i	23020105	0.00	0.00	0.00	100,000,000.00	200,000,000.00	Ministry of Water Resources	CONSTRUCTION / PROVISION OF WATER FACILITIES
025200100100	purchased of 2N0 brand new 4WD vehicle toyo	23010105	0.00	0.00	0.00	35,000,000.00	35,000,000.00	Ministry of Water Resources	PURCHASE OF MOTOR VEHICLES
						, , ,			
025210200100	Purchase of Pipes for Extension of Water to Ol	23020105	0.00	0.00	22,050,000.00	22,050,000.00	1,500,000.00	Water Board	CONSTRUCTION / PROVISION OF WATER FACILITIES
025210200100	Purchase of Pipes for Extension for Extension	23020105	0.00	0.00	22,050,000.00	22,050,000.00	0.00		CONSTRUCTION / PROVISION OF WATER FACILITIES
025210200100	Purchase of Pipes for Extension of Water to Sa	23020105	0.00	0.00	17,000,000.00	17,000,000.00	35,000,000.00		CONSTRUCTION / PROVISION OF WATER FACILITIES
025210200100	Purchase of Pipes for Extension for Extension of	23020105	0.00	0.00	10,000,000.00	10,000,000.00	33,000,000.00	Water Board	CONSTRUCTION / PROVISION OF WATER FACILITIES
025210200100	Purchase of Pipes for Extension for Extension	23020105	0.00	0.00	10,000,000.00	10,000,000.00	23,152,000.00		CONSTRUCTION / PROVISION OF WATER FACILITIES  CONSTRUCTION / PROVISION OF WATER FACILITIES
025210200100	Purchase of Pipes for Extension for Extension	23020105	5,000,000.00	0.00	22,000,000.00	22,000,000.00	22,050,000.00		CONSTRUCTION / PROVISION OF WATER FACILITIES  CONSTRUCTION / PROVISION OF WATER FACILITIES
025210200100	·		0.00	0.00	25,000,000.00	25,000,000.00	18.000.000.00		
	Procurement of Pipes and Fittings for Extension	23020105			.,,		-,,		CONSTRUCTION / PROVISION OF WATER FACILITIES
025210200100	Purchase of Fitter Media for Water Supply External	23020105	0.00	0.00	18,000,000.00	18,000,000.00	13,025,000.00	Water Board	CONSTRUCTION / PROVISION OF WATER FACILITIES
025210200100	Purchase of Fitter Media for Extension Treatm	23020105	15,000,000.00	0.00	25,000,000.00	25,000,000.00	13,025,000.00		CONSTRUCTION / PROVISION OF WATER FACILITIES
025210200100	Purchase of Fitter Media for Water Extension t	23020105	0.00	0.00	20,000,000.00	20,000,000.00	23,000,000.00		CONSTRUCTION / PROVISION OF WATER FACILITIES
025210200100	Purchase of Fitter for Extension Runjin Sambo	23020105	10,000,000.00	0.00	15,000,000.00	15,000,000.00	25,000,000.00		CONSTRUCTION / PROVISION OF WATER FACILITIES
025210200100	Rehabilitation of Filteration Unit at New Extens	23030104	15,000,000.00	0.00	25,000,000.00	25,000,000.00	20,000,000.00	Water Board	REHABILITATION / REPAIRS - WATER FACILITIES
025210200100	Rehabilitation of Filteration Unit at Old Water V	23030104	0.00	0.00	25,000,000.00	25,000,000.00	30,000,000.00	Water Board	REHABILITATION / REPAIRS - WATER FACILITIES
025210200100	Geo-physical Survey for drilling of wells at Man	23020105	0.00	0.00	0.00	0.00	0.00		
025210200100	Geo-physical Survey for drilling of wells at Tam	23020105	0.00	0.00	0.00	0.00	0.00		
025210200100	Geo-physical Survey for drilling of wells at Old	23020105	0.00	0.00	0.00	0.00	0.00		
025210200100	Construction of Water Supply at Mana	23020105	0.00	0.00	0.00	0.00	0.00		
025210200100	Construction of Water Supply Tamaje	23020105	0.00	0.00	0.00	0.00	0.00		
025210200100	Construction of Water Supply at Old Airport	23020105	0.00	0.00	0.00	0.00	0.00		
025210200100	Construction of Water Supply at Rugar Liman	23020105	0.00	0.00	0.00	0.00	0.00		<del>                                     </del>
025210200100	Construction of Iron Removal Plant at Asari	23020105	0.00	0.00	0.00	0.00	0.00		<del>                                     </del>
025210200100	Construction of Iron Removal Plant at Rugar Li	23020105	15,000,000.00	0.00	0.00	0.00		Water Board	CONSTRUCTION / PROVISION OF WATER FACILITIES
323210200100	construction of from Kellioval Flant at Rugal Lil	23020103	13,000,000.00	0.00	0.00	0.00	0.00	mater board	CONSTRUCTION / FROVISION OF WATER FACILITIES

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025210200100	Purchase of Packing Gland for Pumping Station	23030104	0.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00		REHABILITATION / REPAIRS - WATER FACILITIES
025210200100	Purchase of various sizes of Oil Seals	23030104	0.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00		REHABILITATION / REPAIRS - WATER FACILITIES
025210200100	Purchase of various sizes of Water Seals	23030104	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00		REHABILITATION / REPAIRS - WATER FACILITIES
025210200100	Purchase of variuos sizes of Contactors	23020105	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00		CONSTRUCTION / PROVISION OF WATER FACILITIES
025210200100	Purchase of various sizes of Soft Starter	23020105	10,000,000.00	0.00	15,000,000.00	15,000,000.00	17,000,000.00		CONSTRUCTION / PROVISION OF WATER FACILITIES
025210200100	Procurement of 2No. 285KW Submersible Pum	23020105	0.00	0.00	30,000,000.00	30,000,000.00	17,000,000.00		CONSTRUCTION / PROVISION OF WATER FACILITIES
025210200100	Procurement of 2No. 110KW Submersible Pump	23020105	0.00	0.00	19,500,000.00	19,500,000.00	12,000,000.00		CONSTRUCTION / PROVISION OF WATER FACILITIES
025210200100	Purchase of Electrical Motors	23010129	0.00	0.00	50,000,000.00	50,000,000.00	12,000,000.00		PURCHASE OF INDUSTRIAL EQUIPMENT
025210200100	Procurement of Auto Transformer	23010129	0.00	0.00	0.00	0.00	17,000,000.00		PURCHASE OF INDUSTRIAL EQUIPMENT
025210200100	Procurement of Drilling Rig	23010129	0.00	0.00	0.00	0.00	30,000,000.00	Water Board	PURCHASE OF INDUSTRIAL EQUIPMENT
025210200100	Purchase of Transformers	23010129	15,000,000.00	0.00	0.00	0.00	20,000,000.00	Water Board	PURCHASE OF INDUSTRIAL EQUIPMENT
025210200100	Construction Of 1million Gallons Tank at Arkilla	23020105	0.00	0.00	0.00	0.00	0.00		
025210200100	Construction of 1 million Gallons Tank at Mabe	23020105	0.00	0.00	0.00	0.00	0.00		
025210200100	Construction of 2 million Gallons Tank at Old M	23020105	0.00	0.00	0.00	0.00	0.00		
025210200100	Procurement of 1Nos Double Carbin Pick-up (H	23010105	0.00		0.00	0.00	0.00		
025210200100	Procurement of 2Nos. Canter Vehicle	23010107	20,000,000.00		0.00	0.00	0.00	Water Board	PURCHASE OF TRUCKS
025210200100	Procurement of Laboratory Re-Agents for Centr	23010129	0.00		21,000,000.00	21,000,000.00		Water Board	PURCHASE OF INDUSTRIAL EQUIPMENT
025210200100	Procurement of Water Treatment Chemicals	23010129	923,500,000.00		1,200,000,000.00	1,600,000,000.00	1,800,000,000.00	Water Board	PURCHASE OF INDUSTRIAL EQUIPMENT
020210200100	Trocarement of Water Treatment Chemicals	25010125	323/300/000.00		1/200/000/000/00	1/000/000/000/00	1/000/000/000/00	Trace: Board	TORON DE OF TIBOOTIANE EQUITIENT
025210200100	Procurement of Pipes and Fittings	23010129	0.00	0.00	10,000,000.00	10,000,000.00	30,000,000.00	Water Board	PURCHASE OF INDUSTRIAL EQUIPMENT
025210200100	Rehabilitation of Chemical Store of Water Treat	23010129	0.00	0.00	20,000,000.00	20,000,000.00	22,000,000.00		REHABILITATION / REPAIRS - WATER FACILITIES
025210200100		23020104	0.00	0.00	60,000,000.00	60,000,000.00	, ,		CONSTRUCTION / PROVISION OF WATER FACILITIES
	Procurement of 450mm Sand Create Block for I		0.00				60,000,000.00	water DUdiu	CONSTRUCTION / PROVISION OF WATER FACILITIES
025210200100	Procurement of 12mm High reinforcement Bars	23020105		0.00	0.00	0.00	0.00		<del>                                     </del>
025210200100	Procurement of ordinary Portland Cement for N	23020105	0.00	0.00	0.00	0.00	0.00		+
025210200100	Procurement of Sand for Fencing of New Treati	23020105	0.00	0.00	0.00	0.00	0.00		
025210200100	Procurement of Planks/Timber for New Treatm	23020105	0.00	0.00	0.00	0.00	0.00		
025210200100	Procurement of Gravels for New Treatment Pla	23020105	0.00	0.00	0.00	0.00	0.00		
025210200100	Rehabilitation of Overhead Tanks within Sokoto	23030104	0.00	0.00	20,000,000.00	20,000,000.00	32,000,000.00	Water Board	REHABILITATION / REPAIRS - WATER FACILITIES
025210200100	Procurement of Alluminium Sulphate Dosing pu	23010129	50,000,000.00	0.00	70,000,000.00	70,000,000.00	27,000,000.00	Water Board	PURCHASE OF INDUSTRIAL EQUIPMENT
025210200100	Rehabilitation of Alum Tanks, Chlorine, H.T.H a	23030104	0.00	0.00	30,000,000.00	30,000,000.00	22,000,000.00	Water Board	REHABILITATION / REPAIRS - WATER FACILITIES
025210200100	Purchase of 1500KVA (CAT.) Generators for Sta	23010119	450,000,000.00	229,067,278.80	700,000,000.00	0.00	0.00	Water Board	PURCHASE OF POWER GENERATING SET
025210200100	Rehabilitation of Clarifier, Surface and undergro	23030104	15,000,000.00	0.00	25,000,000.00	25,000,000.00	27,000,000.00	Water Board	REHABILITATION / REPAIRS - WATER FACILITIES
025210200100	Procurement of Submersible Pump for 30Hp, 23	23010129	0.00	0.00	80,000,000.00	80,000,000.00	75,000,000.00	Water Board	PURCHASE OF INDUSTRIAL EQUIPMENT
025210200100	Procurement of 20Nos. Flood Control Submersi	23010129	0.00	0.00	20,000,000.00	20,000,000.00	32,000,000.00	Water Board	PURCHASE OF INDUSTRIAL EQUIPMENT
025210200100	Procurement of ordinary Portland Cement for o	23030104	5,000,000.00	0.00	10,000,000.00	10,000,000.00	20,000,000.00		REHABILITATION / REPAIRS - WATER FACILITIES
025210200100	Procurement of Sand for complete rehabilitation	23030104	5,000,000.00	0.00	7,000,000.00	7,000,000.00	7,000,000.00		REHABILITATION / REPAIRS - WATER FACILITIES
025210200100	Procurement of High yeld re-inforcement bars f	23030104	5,000,000.00	0.00	8,000,000.00	8,000,000.00	8,000,000.00		REHABILITATION / REPAIRS - WATER FACILITIES
025210200100	Procurement of Gravels for rehabilitation of Civ	23030104	5,000,000.00	0.00	7,000,000.00	7,000,000.00	7,000,000.00		REHABILITATION / REPAIRS - WATER FACILITIES
025210200100	Procurement of Healths and Safety Equipment	23010122	0.00	0.00	12,000,000.00	12,000,000.00	12,000,000.00		PURCHASE OF HEALTH / MEDICAL EQUIPMENT
025210200100	Procurement of Electrical Fittings for Lightening	23010122	0.00	0.00	10,500,000.00	10,500,000.00	10,500,000.00		PURCHASE OF INDUSTRIAL EQUIPMENT
023210200100	Procurement of Electrical Fittings for Eightening	23010129	0.00	0.00	10,300,000.00	10,300,000.00	10,300,000.00	water board	PORCHASE OF INDOSTRIAL EQUIPMENT
025210200100	Drilling of New Boreholes at Tureta Urban Wate	23020105	0.00	0.00	0.00	0.00	0.00		
								w	CONCERNICATION / PROVINCE ON OF WATER ENGINEERS
025210200100	Drilling of New Boreholes at Sabon Birni Urban	23020105	0.00	0.00	0.00	13,000,000.00	13,000,000.00		CONSTRUCTION / PROVISION OF WATER FACILITIES
025210200100	Drilling of New Boreholes at Dogon Daji Urban	23020105	0.00	0.00					
025210200100	Procurement of 100KVA Generating Set at Ture				0.00	11,000,000.00	11,000,000.00	water board	CONSTRUCTION / PROVISION OF WATER FACILITIES
025210200100		23020105	0.00	0.00	0.00	, ,			
	Procurement of 100KVA Generating Set at Sabo	23020105	0.00	0.00 0.00	0.00 0.00	12,000,000.00	12,000,000.00	Water Board	CONSTRUCTION / PROVISION OF WATER FACILITIES
025210200100	Procurement of 100KVA Generating Set at Sabo Procurement of 100KVA Generating Set at Dog	23020105 23020105	0.00	0.00 0.00 0.00	0.00 0.00 0.00	12,000,000.00 12,000,000.00	12,000,000.00 12,000,000.00	Water Board Water Board	CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF WATER FACILITIES
025210200100 025210200100	Procurement of 100KVA Generating Set at Sabo Procurement of 100KVA Generating Set at Dog Procurement of 100KVA Transformer at Tureta	23020105 23020105 23020105	0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	12,000,000.00 12,000,000.00 12,000,000.00	12,000,000.00 12,000,000.00 12,000,000.00	Water Board Water Board Water Board	CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF WATER FACILITIES
025210200100	Procurement of 100KVA Generating Set at Sabo Procurement of 100KVA Generating Set at Dog	23020105 23020105	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	12,000,000.00 12,000,000.00	12,000,000.00 12,000,000.00	Water Board Water Board Water Board	CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF WATER FACILITIES
025210200100 025210200100	Procurement of 100KVA Generating Set at Sabo Procurement of 100KVA Generating Set at Dog Procurement of 100KVA Transformer at Tureta	23020105 23020105 23020105	0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	12,000,000.00 12,000,000.00 12,000,000.00	12,000,000.00 12,000,000.00 12,000,000.00	Water Board Water Board Water Board Water Board	CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF WATER FACILITIES
025210200100 025210200100 025210200100	Procurement of 100KVA Generating Set at Sabo Procurement of 100KVA Generating Set at Dog Procurement of 100KVA Transformer at Tureta Procurement of 100KVA Transformer at Sabon	23020105 23020105 23020105 23020105	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	12,000,000.00 12,000,000.00 12,000,000.00 12,000,000.00	12,000,000.00 12,000,000.00 12,000,000.00 12,000,000.00	Water Board Water Board Water Board Water Board Water Board Water Board	CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF WATER FACILITIES
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025210200100 025210200100	Procurement of 100KVA Generating Set at Sabe Procurement of 100KVA Generating Set at Dog Procurement of 100KVA Transformer at Tureta Procurement of 100KVA Transformer at Sabon Procurement of 100KVA Transformer at Sabon Procurement of 100KVA Transformer at Dogon Procurement of Pipes and Fittings for Reticulat Procurement of Pipes and Fittings for Reticulat Drilling of New Boreholes at Tangaza Urban Water Drilling of New Boreholes at Tangaza Urban Water Drilling of New Boreholes at Binji Urban Water Drilling of New Boreholes at Gada Urban Water Behabilitation of Overhead Tank at Tangaza Urban Rehabilitation of Overhead Tank at Binji Urban Rehabilitation of Overhead Tank at Gada Urbar Procurement of Pipes and Fittings for Reticulation Procurement of Pipes and Fittings for Reticulation Procurement of Pipes and Fittings for Reticulation Procurement of Pipes and Fittings for Reticulation Procurement of Pipes and Fittings for Reticulation Procurement of Pipes and Fittings for Reticulation Procurement of Pipes and Fittings for Reticulation Procurement of Pipes and Fittings for Reticulation Procurement of Pipes and Fittings for Reticulation Procurement of Pipes and Fittings for Reticulation Procurement of Pipes and Fittings for Reticulation Procurement of Pipes and Fittings for Reticulations of Pipes and Fittings for Reticulations of Pipes and Fittings for Reticulations of Pipes and Fittings for Reticulations of Pipes and Fittings for Reticulations of Pipes and Fittings for Reticulations of Pipes and Fittings for Reticulations of Pipes and Fittings for Reticulations of Pipes and Fittings for Reticulations of Pipes and Fittings for Reticulations of Pipes and Fittings for Reticulations of Pipes and Fittings for Reticulations of Pipes and Fittings for Reticulations of Pipes and Fittings for Reticulations of Pipes and Fittings for Reticulations of Pipes and Fittings for Reticulations of Pipes and Fittings for Reticulations of Pipes and Fittings for Reticulations of Pipes Pipes Pipes Pipes Pipes Pipes Pipes Pipes Pipes Pipes	23020105 23020105	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	12,000,000.00 12,000,000.00	12,000,000.00 12,000,000.00	Water Board Water Board	CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVIS
025210200100 025210200100	Procurement of 100KVA Generating Set at Sabe Procurement of 100KVA Generating Set at Dog Procurement of 100KVA Transformer at Tureta Procurement of 100KVA Transformer at Sabon Procurement of 100KVA Transformer at Dogon Procurement of Pipes and Fittings for Reticulating Procurement of Pipes and Fittings for Reticulating Procurement of Pipes and Fittings for Reticulating Procurement of Pipes and Fittings for Reticulating Of New Boreholes at Yabo Urban Water Drilling of New Boreholes at Tangaza Urban Water Drilling of New Boreholes at Binji Urban Water Drilling of New Boreholes at Gada Urban Water Behabilitation of Overhead Tank at Yabo Urban Rehabilitation of Overhead Tank at Tangaza Ur Rehabilitation of Overhead Tank at Gada Urban Procurement of Pipes and Fittings for Reticulating Procurement of Pipes Pipes Pipes Procurement of Pipes Pipes Pipes Pipes Pipes Procurement of Pipes Pipes Pipes Pipes Pipes Pipes Pipe	23020105 23020105	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	12,000,000.00 12,000,000.00	12,000,000.00 12,000,000.00	Water Board Water Board	CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVISION OF WATER FACILITIES
025210200100 025210200100	Procurement of 100KVA Generating Set at Sabe Procurement of 100KVA Generating Set at Dog Procurement of 100KVA Transformer at Tureta Procurement of 100KVA Transformer at Sabon Procurement of 100KVA Transformer at Sabon Procurement of 100KVA Transformer at Dogon Procurement of Pipes and Fittings for Reticulat Procurement of Pipes and Fittings for Reticulat Drilling of New Boreholes at Tangaza Urban Water Drilling of New Boreholes at Tangaza Urban Water Drilling of New Boreholes at Binji Urban Water Drilling of New Boreholes at Gada Urban Water Behabilitation of Overhead Tank at Tangaza Urban Rehabilitation of Overhead Tank at Binji Urban Rehabilitation of Overhead Tank at Gada Urbar Procurement of Pipes and Fittings for Reticulation Procurement of Pipes and Fittings for Reticulation Procurement of Pipes and Fittings for Reticulation Procurement of Pipes and Fittings for Reticulation Procurement of Pipes and Fittings for Reticulation Procurement of Pipes and Fittings for Reticulation Procurement of Pipes and Fittings for Reticulation Procurement of Pipes and Fittings for Reticulation Procurement of Pipes and Fittings for Reticulation Procurement of Pipes and Fittings for Reticulation Procurement of Pipes and Fittings for Reticulation Procurement of Pipes and Fittings for Reticulations of Pipes and Fittings for Reticulations of Pipes and Fittings for Reticulations of Pipes and Fittings for Reticulations of Pipes and Fittings for Reticulations of Pipes and Fittings for Reticulations of Pipes and Fittings for Reticulations of Pipes and Fittings for Reticulations of Pipes and Fittings for Reticulations of Pipes and Fittings for Reticulations of Pipes and Fittings for Reticulations of Pipes and Fittings for Reticulations of Pipes and Fittings for Reticulations of Pipes and Fittings for Reticulations of Pipes and Fittings for Reticulations of Pipes and Fittings for Reticulations of Pipes and Fittings for Reticulations of Pipes and Fittings for Reticulations of Pipes Pipes Pipes Pipes Pipes Pipes Pipes Pipes Pipes Pipes	23020105 23020105	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	12,000,000.00 8,000,000.00 8,000,000.00 8,000,000.00	12,000,000.00 12,000,000.00	Water Board Water Board	CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVIS
025210200100 025210200100	Procurement of 100KVA Generating Set at Sabe Procurement of 100KVA Generating Set at Dog Procurement of 100KVA Transformer at Tureta Procurement of 100KVA Transformer at Sabon Procurement of 100KVA Transformer at Sabon Procurement of 100KVA Transformer at Dogon Procurement of Pipes and Fittings for Reticulat Procurement of Pipes and Fittings for Reticulat Drilling of New Boreholes at Tangaza Urban Water Drilling of New Boreholes at Tangaza Urban Water Drilling of New Boreholes at Binji Urban Water Drilling of New Boreholes at Gada Urban Water Behabilitation of Overhead Tank at Tangaza Urban Rehabilitation of Overhead Tank at Binji Urban Rehabilitation of Overhead Tank at Gada Urbar Procurement of Pipes and Fittings for Reticulation Procurement of Pipes and Fittings for Reticulation Procurement of Pipes and Fittings for Reticulation Procurement of Pipes and Fittings for Reticulation Procurement of Pipes and Fittings for Reticulation Procurement of Pipes and Fittings for Reticulation Procurement of Pipes and Fittings for Reticulation Procurement of Pipes and Fittings for Reticulation Procurement of Pipes and Fittings for Reticulation Procurement of Pipes and Fittings for Reticulation Procurement of Pipes and Fittings for Reticulation Procurement of Pipes and Fittings for Reticulations of Pipes and Fittings for Reticulations of Pipes and Fittings for Reticulations of Pipes and Fittings for Reticulations of Pipes and Fittings for Reticulations of Pipes and Fittings for Reticulations of Pipes and Fittings for Reticulations of Pipes and Fittings for Reticulations of Pipes and Fittings for Reticulations of Pipes and Fittings for Reticulations of Pipes and Fittings for Reticulations of Pipes and Fittings for Reticulations of Pipes and Fittings for Reticulations of Pipes and Fittings for Reticulations of Pipes and Fittings for Reticulations of Pipes and Fittings for Reticulations of Pipes and Fittings for Reticulations of Pipes and Fittings for Reticulations of Pipes Pipes Pipes Pipes Pipes Pipes Pipes Pipes Pipes Pipes	23020105 23020105	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	12,000,000.00 8,000,000.00 8,000,000.00 8,000,000.00	12,000,000.00 12,000,000.00	Water Board Water Board	CONSTRUCTION / PROVISION OF WATER FACILITIES CONSTRUCTION / PROVIS

025210200100 025210200100 025210200100 025210200100	Procurement of 2Nos. 110Kw Raw Water Pump Procurement of 2Nos. 315Kw Clear Water Pum Reactivation of Arkilla Pumping Station Improvement of Water Supply at Tambuwal	23010129 23010129 23030104 23030104	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	70,000,000.00 90,000,000.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 Water Board 0.00 Water Board 0.00	PURCHASE OF INDUSTRIAL EQUIPMENT PURCHASE OF INDUSTRIAL EQUIPMENT
025210200100 025210200100 025210200100	Reactivation of Arkilla Pumping Station Improvement of Water Supply at Tambuwal	23030104	0.00	0.00	0.00	0.00	0.00	TOTAL OF THOUSTAINE EQUITIENT
025210200100 025210200100	Improvement of Water Supply at Tambuwal							
025210200100		23030104					0.00	
		23030104	0.00	0.00	0.00	0.00	0.00	+
017200100100	Construction of Pre-Sedimentation Tank at Nev	23030104	0.00	0.00	0.00	0.00	0.00	<del> </del>
	Construction of FO time IAI measures FO time IF	23020118	500,000,000.00	154,044,260.22	1,000,000,000.00	500,000,000.00		CONSTRUCTION / PROVISION OF INFRASTRUCTU
017200100100	Construction of 50 type 'A' mosques, 50 type 'E			154,044,200.22		50,000,000.00	2,000,000,000.00 Ministry for Religious Affairs	
017200100100	Construction/Completion of one storey office b	23020101	50,000,000.00		600,000,000.00		1,000,000,000.00 Ministry for Religious Affairs	CONSTRUCTION / PROVISION OF OFFICE BUILDIN
017200100100	Purchase of motorcycles, preaching gadgets fo	23010104	50,000,000.00	24 402 520 00	75,000,000.00	75,000,000.00	75,000,000.00 Ministry for Religious Affairs	PURCHASE MOTOR CYCLES
017200100100	Purchase of Furniture And Islamic Books For Is	23010112	150,000,000.00	24,182,620.00	150,000,000.00	150,000,000.00	150,000,000.00 Ministry for Religious Affairs	PURCHASE OF OFFICE FURNITURE AND FITTINGS
017200100100	Procurements of Carpets for distribution to Jur	23010112	100,000,000.00		100,000,000.00	100,000,000.00	100,000,000.00 Ministry for Religious Affairs	PURCHASE OF OFFICE FURNITURE AND FITTINGS
017200100100	Construction of 3 Zonal Offices at Sabon Birni,	23020101	150,000,000.00		300,000,000.00	200,000,000.00	200,000,000.00 Ministry for Religious Affairs	CONSTRUCTION / PROVISION OF OFFICE BUILDIN
017200100100	Construction of 5 Labs, Kitchen/Dining hall, Lib	23020111	200,000,000.00		250,000,000.00	200,000,000.00	200,000,000.00 Ministry for Religious Affairs	CONSTRUCTION / PROVISION OF LIBRARIES
017200100100	Renovation of Jumu'at Mosques within Sokoto	23030121	200,000,000.00		800,000,000.00	500,000,000.00	500,000,000.00 Ministry for Religious Affairs	REHABILITATION / REPAIRS OF OFFICE BUILDING
017200100100	Purchase Grains for distribution to Jumuat mos	23010140	200,000,000.00		1,000,000,000.00	500,000,000.00	500,000,000.00 Ministry for Religious Affairs	PURCHASE OF AGRICULTURAL INPUTS
017200100100	Purchase of Developed of Intellectual legacies	23050101	300,000,000.00	254,594,654.18	500,000,000.00	300,000,000.00	300,000,000.00 Ministry for Religious Affairs	RESEARCH AND DEVELOPMENT
017200100100	Rehabilitatation of Cemetries along Birnin Keb	23030126	250,000,000.00	0.00	750,000,000.00	500,000,000.00	500,000,000.00 Ministry for Religious Affairs	REHABILITATION/REPAIRS OF CEMETERIES
017200700200	Construction of New Convertees Home at Arkill	23020104	50,000,000.00	0.00	50,000,000.00	0.00	150,000,000.00 Hisbah Board Sokoto	CONSTRUCTION / PROVISION OF HOUSING
017200700200	ConstructIion of Hisbah Office and Conference	23020101	50,000,000.00	0.00	0.00	0.00	0.00 Hisbah Board Sokoto	CONSTRUCTION / PROVISION OF OFFICE BUILDIN
017200700200	Purchase 4no Toyota Hillux for Chairman and D	23010105	90,000,000.00	0.00	50,000,000.00	0.00	80,000,000.00 Hisbah Board Sokoto	PURCHASE OF MOTOR VEHICLES
017200700200	Construction of Hisbah Head Office 9within Sok	23050103	15,000,000.00	0.00	65,000,000.00	0.00	65,000,000,000 Hisbah Board Sokoto	MONITORING AND EVALUATION
017200700200	Purchase of 1no Power Generator (Micano)	23010119	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00 Hisbah Board Sokoto	PURCHASE OF POWER GENERATING SET
017200700200	Purchase of 250 motor cycles one for each war	23010119	70,000,000.00	0.00	70,000,000.00	0.00	70,000,000.00 Hisbah Board Sokoto	PURCHASE MOTOR CYCLES
01/200/00200	ruichase of 250 motor cycles one for each war	23010104	/0,000,000.00	0.00	/0,000,000.00	0.00	70,000,000.00 DISDAN BOARD SOKOTO	FUNCTIASE MUTUR CTULES
022200400400	Dreamont of Favings	23010129	10.000.000.00	0.00	100 000 000 00	0.00	100 000 000 00 Ministry of Commence on 17 1	DUDCHACE OF INDUCTORAL FOLIDATION
022200100100	Procurement of Equipments for proposed Leath		10,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00 Ministry of Commerce and Industry	
022200100100	Small scale loans to boost small Scale Enterpris	23050101	10,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00 Ministry of Commerce and Industry	
022200100100	Sketching and Development of a New Industria	23050101	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00 Ministry of Commerce and Industry	
022200100100	Strengthening of partinership and cooperation	23050101	25,000,000.00	23,999,287.00	70,000,000.00	0.00	100,000,000.00 Ministry of Commerce and Industry	
022200100100	Funding of feasibility studies and processing of	23050101	25,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00 Ministry of Commerce and Industry	
022200100100	Construction of uncompleted admin blcok phas	23020101	25,000,000.00	0.00	70,000,000.00	0.00	100,000,000.00 Ministry of Commerce and Industry	
022200100100	Establishment of new layout with all necessary	23020101	0.00	0.00	100,000,000.00	0.00	100,000,000.00 Ministry of Commerce and Industry	CONSTRUCTION / PROVISION OF OFFICE BUILDIN
022200100100	Renovation/Resuscitation of Sokoto State owner	23030121	25,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00 Ministry of Commerce and Industry	REHABILITATION / REPAIRS OF OFFICE BUILDING
022200100100	Capacity building on Modern approaches in Bus	23050101	25,000,000.00	0.00	50,000,000.00	0.00	0.00 Ministry of Commerce and Industry	RESEARCH AND DEVELOPMENT
022200100100	Provision insentive to the informal sector of the	23050101	25,000,000.00	0.00	50,000,000.00	50,000,000.00	100,000,000.00 Ministry of Commerce and Industry	RESEARCH AND DEVELOPMENT
022200100100	Resuscitation of Sokoto Furniture Factory.	23030121	25,000,000.00	0.00	150,000,000.00	50,000,000.00	0.00 Ministry of Commerce and Industry	
022200100100	Provision of cluster factories across the State	23020118	25,000,000.00	0.00	50,000,000.00	50,000,000.00	150,000,000.00 Ministry of Commerce and Industry	CONSTRUCTION / PROVISION OF INFRASTRUCTU
022200100100	Establishment of Tomato Processing factories (	23020118	20,000,000.00	0.00	150,000,000.00	150,000,000.00	50,000,000.00 Ministry of Commerce and Industry	
022200100100	Production of guides pamplets, and Brouchures	23050103	3,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00 Ministry of Commerce and Industry	
022200100100	Cluster Training to farmers Cooperatives and o	23050103	5,000,000.00	0.00	20,000,000.00	0.00	0.00 Ministry of Commerce and Industry	
022200100100	Promotion of Coops through Seminars & Works	23050101	7,000,000.00	0.00	40,000,000.00	0.00	0.00 Ministry of Commerce and Industry	Workshops/Conferences/Seminars
022200100100	Annual Grants to Sokoto State Cooperative Fed	23050108	10,000,000.00	0.00	20,000,000.00	0.00	0.00 Ministry of Commerce and Industry  0.00 Ministry of Commerce and Industry	
022200100100	Fencing and rehabilitation of storage tanks and	23050101	20,000,000.00	0.00	20,000,000.00	20,000,000.00	50,000,000.00 Ministry of Commerce and Industry	RESEARCH AND DEVELOPMENT
022200100100	Provision of adequate and benefiting parking s	23050101	20,000,000.00	0.00	100,000,000.00	0.00	0.00 Ministry of Commerce and Industry	RESEARCH AND DEVELOPMENT
022200100100	Construction of Achida, Tambuwal, Illela Marke	23050103	15,000,000.00	0.00	50,000,000.00	50,000,000.00	40,000,000.00 Ministry of Commerce and Industry	MONITORING AND EVALUATION
022200100100	Update and produce business directory and oth	23050103	9,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00 Ministry of Commerce and Industry	MONITORING AND EVALUATION
022200100100	Sokoto investment submit to provide focused s	23050101	0.00	0.00	50,000,000.00	50,000,000.00	20,000,000.00 Ministry of Commerce and Industry	RESEARCH AND DEVELOPMENT
022200100100	Sokoto investment submit to provide focused s	23050101	0.00	0.00	0.00	100,000,000.00	100,000,000.00 Ministry of Commerce and Industry	
022200100100	Assistance to Sokoto Chamber of Commerce In	23050101	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00 Ministry of Commerce and Industry	RESEARCH AND DEVELOPMENT
022200100100	Production of weight and measures to promote	23050101	0.00	0.00	80,000,000.00	0.00	0.00 Ministry of Commerce and Industry	
022200100100	Quarterly Interface with Federal Govt. Investm	23050101	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00 Ministry of Commerce and Industry	RESEARCH AND DEVELOPMENT
022200100100	Istallations of Solar System & Maitainance in th	23050101	10,000,000.00	0.00	20,000,000.00	0.00	0.00 Ministry of Commerce and Industry	RESEARCH AND DEVELOPMENT
022200100100	Drilling of Borehole and Installations of Small w	23050101	0.00	0.00	20,000,000.00	0.00	0.00 Ministry of Commerce and Industry	RESEARCH AND DEVELOPMENT
							, , ,	
016700100100	Purchase of 10,000 Jackets for Kabu-Kabu as	23010129	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00 Ministry for Special Duties	PURCHASE OF INDUSTRIAL EQUIPMENT
016700100100	Purchase of 700 Motorcycles and 300 Trycycle	23010125	25,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00 Ministry for Special Duties	PURCHASE OF MOTOR VEHICLES
016700100100	Purchase of 1No Toyota Hilux	23010105	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00 Ministry for Special Duties	PURCHASE OF MOTOR VEHICLES
016700100100		23010103	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00 Ministry for Special Duties	PURCHASE OF BUSES
	Purchase of 1no. Ambulance for the establishm					0.00		
016700100100	Special Project and Programmes (Monthly pray	23050101	10,000,000.00	0.00	10,000,000.00		10,000,000.00 Ministry for Special Duties	RESEARCH AND DEVELOPMENT
016700100100	Purchase of 10,000 Helmets for Kabu-Kabu ope	23010129	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00 Ministry for Special Duties	PURCHASE OF INDUSTRIAL EQUIPMENT
022000800100	PURCHASE OF 1 NOS. POWER GENERATING S	23010119	7,500,000.00	0.00	35,000,000.00	0.00	35,000,000.00 Board of Internal Revenue	PURCHASE OF POWER GENERATING SET
022000800100	PURCHASE MOTOR VEHICLES	23010105	100,000,000.00	0.00	140,000,000.00	0.00	140,000,000.00 Board of Internal Revenue	PURCHASE OF MOTOR VEHICLES
	PURCHASE OF OFFICE FURNITURE AND FITTI	23010112	100,000,000.00	0.00	70,000,000.00	0.00	70,000,000.00 Board of Internal Revenue	PURCHASE OF OFFICE FURNITURE AND FITTINGS
022000800100							50 000 000 00 0	BURGULAGE OF COMPUTEDO
	PURCHASE OF COMPUTERS	23010113	70,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00 Board of Internal Revenue	PURCHASE OF COMPUTERS
022000800100	PURCHASE OF COMPUTERS REHABILITATION/RELOCATION OF ISA ZONAL	23010113 23030121	70,000,000.00 30,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00 Board of Internal Revenue	REHABILITATION / REPAIRS OF OFFICE BUILDING
022000800100 022000800100								

OFFCOOLOGICO Dumbara of 2 Taraba Ulbar for the Ministra	22010105	0.00	0.00	150 000 000 00	0.00	250 260 260 260 Ministry of House Printer Affician Cond DUDGLAST OF MOTOR VEHICLES
055600100100 Purchase of 3nos Toyota Hilux for the Ministry	23010105	0.00	0.00	150,000,000.00	0.00	360,000,000.00 Ministry of Humanitarian Affairs & Soci PURCHASE OF MOTOR VEHICLES
055600100100 Purchase of Humanitarian Relief Materials	23010139	0.00		800,000,000.00	500,000,000.00	1,000,000,000.00 Ministry of Humanitarian Affairs & Soci PURCHASE OF POVERTY AND EMERGENCY RELIEF MATERIALS
055600100100 Purchase of ICT equipment for the Ministry	23010113	0.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00 Ministry of Humanitarian Affairs & Soci PURCHASE OF COMPUTERS
055600100100 Construction of additional blocks of class room		0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00 Ministry of Humanitarian Affairs & Soci CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS
055600100100 Renovation/Repairs of Office Buildings	23030121	0.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00 Ministry of Humanitarian Affairs & Soc REHABILITATION / REPAIRS OF OFFICE BUILDINGS
055600100100 Domestication of policies and strategic roadma	23050101	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00 Ministry of Humanitarian Affairs & Soci RESEARCH AND DEVELOPMENT
055600100100 Evacuation of Mentally Retarded Persons	23050109	0.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00 Ministry of Humanitarian Affairs & Soci POVERTY REDUCTION PROGRAMME AND PROJECTS
055600100100 Renovation of Rehabilitation Centre at Sultan	23030121	10,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00 Ministry of Humanitarian Affairs & Soc REHABILITATION / REPAIRS OF OFFICE BUILDINGS
055600100100 Construction of additional structure at Orphan	23020102	29,000,000.00	0.00	45,000,000.00	45,000,000.00	45,000,000.00 Ministry of Humanitarian Affairs & Soci CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS
055600100100 Construction of additional structure at Children	23030101	0.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00 Ministry of Humanitarian Affairs & Soc REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING
055600100100 Rehabilitation of existing structure at Children	23030101	5,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00 Ministry of Humanitarian Affairs & Soc REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING
055600100100 Rehabilitation of Area Offices and School Serv	23030101	10,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00 Ministry of Humanitarian Affairs & Soc REHABILITATION / REPAIRS OF OFFICE BUILDINGS
055600100100 Purchase of residential furniture for vulnerable	23050109	5,000,000.00	0.00	200,000,000.00	300,000,000.00	300,000,000.00 Ministry of Humanitarian Affairs & Soci POVERTY REDUCTION PROGRAMME AND PROJECTS
055600100100 Purchase of furniture for 4nos workshop at Re	23010124	5,000,000.00	0.00	150,000,000.00	150,000,000.00	150,000,000.00 Ministry of Humanitarian Affairs & Soci PURCHASE OF TEACHING / LEARNING AID EQUIPMENT
055600100100 Provision of Sporting Equipment for Social We	23020112	5,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00 Ministry of Humanitarian Affairs & Soci CONSTRUCTION / PROVISION OF SPORTING FACILITIES
055600100100 Construction and Equipping of Ultra-Modern M	23020101	5,000,000.00	0.00	300,000,000.00	500,000,000.00	500,000,000.00 Ministry of Humanitarian Affairs & Soci CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
055600100100 Procurement of Starter Packs and take-off gra	23050109	10,000,000.00	0.00	200,000,000.00	350,000,000.00	350,000,000.00 Ministry of Humanitarian Affairs & Soci POVERTY REDUCTION PROGRAMME AND PROJECTS
055600100100 Construction of mini skills acquisition training	23020101	10,000,000.00	0.00	250,000,000.00	150,000,000.00	150,000,000.00 Ministry of Humanitarian Affairs & Soc CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
055600100100 Construction of Approved School at Illela LGA	23020102	10,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00 Ministry of Humanitarian Affairs & Soc CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS
·	23010112	0.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00 Ministry of Humanitarian Affairs & Soci PURCHASE OF OFFICE FURNITURE AND FITTINGS
055600100100 Construction of Drugs Addiction Centres in 3 S	23020102	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00 Ministry of Humanitarian Affairs & Soci CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS
055600100100 Construction of Destitutes Home within Sokoto	23020102	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00 Ministry of Humanitarian Affairs & Soci CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS
055600100100 Construction of IDP Camps	23020102	0.00	0.00	150,000,000.00	200,000,000.00	150,000,000.00 Ministry of Humanitarian Affairs & Soci CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS
055600100100 Skills Acquisition Training for IDPs, Disabled, 0	23050109	0.00	0.00	750,000,000.00	500,000,000.00	750,000,000.00 Ministry of Humanitarian Affairs & Soc POVERTY REDUCTION PROGRAMME AND PROJECTS
055600100100 Purchase of Service Kits for Operatives of Neig	23010128	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00 Ministry of Humanitarian Affairs & Soci PURCHASE OF SECURITY EQUIPMENT
055600100100 Purchase of Power Generating Set and Inverte	23010119	0.00	0.00	15,000,000.00	0.00	15,000,000.00 Ministry of Humanitarian Affairs & Soci PURCHASE OF POWER GENERATING SET
1 dichase of rower denotating set that inverte	25010115	0.00	0.00	13,000,000.00	0.00	13,000,000.00 Filmsty of Humanitation Andreas & Social Orichiasts of Fower deflection and
011200200100 Dh	22010105	000 000 000 00	0.00	1 205 000 000 00	0.00	1 000 000 000 Columb Chata Have of Assembly DUDGUAGE OF MOTOR VEHICLES
011200300100 Purchase of Motor vehicles(For Hon. Members	23010105	960,000,000.00	0.00	1,395,000,000.00	0.00	1,920,000,000.00 Sokoto State House of Assembly PURCHASE OF MOTOR VEHICLES
011200300100 Purhase of Furnitures	23010112	45,000,000.00	0.00	67,500,000.00	0.00	67,500,000.00 Sokoto State House of Assembly PURCHASE OF OFFICE FURNITURE AND FITTINGS
011200300100 Purchase of Computer Printers	23010114	5,000,000.00	0.00	7,500,000.00	0.00	7,500,000.00 Sokoto State House of Assembly PURCHASE OF COMPUTER PRINTERS
011200300100 Purchase of Photo copying Machines	23010115	20,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00 Sokoto State House of Assembly PURCHASE OF PHOTOCOPYING MACHINES
011200300100 Purchase of Scanners	23010118	10,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00 Sokoto State House of Assembly PURCHASE OF SCANNERS
011200300100 Purchase of Health/Medical Equipments	23010122	15,000,000.00	0.00	22,500,000.00	22,500,000.00	22,500,000.00 Sokoto State House of Assembly PURCHASE OF HEALTH / MEDICAL EQUIPMENT
011200300100 Purchase of Fire fighting Equipments	23010123	50,000,000.00	0.00	75,000,000.00	75,000,000.00	75,000,000.00 Sokoto State House of Assembly PURCHASE OF FIRE FIGHTING EQUIPMENT
		30,000,000.00	0.00		45,000,000.00	
				45,000,000.00		
011200300100 Purchase of Security Equipments	23010128	11,000,000.00	0.00	16,500,000.00	16,500,000.00	16,500,000.00 Sokoto State House of Assembly PURCHASE OF SECURITY EQUIPMENT
011200300100 Construction of Health Centre	23020106	50,000,000.00	0.00	75,000,000.00	75,000,000.00	75,000,000.00 Sokoto State House of Assembly CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTR
011200300100 Repairs of Water Facilities	23030104	20,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00 Sokoto State House of Assembly REHABILITATION / REPAIRS - WATER FACILITIES
011200300100 Rehablitation of libraries ( Law and Gen. Libra	23030110	7,500,000.00	0.00	11,250,000.00	11,250,000.00	11,250,000.00 Sokoto State House of Assembly REHABILITATION / REPAIRS - LIBRARIES
011200300100 Rehablitation of office Building(Assembly com	23030121	150,000,000.00	0.00	225,000,000.00	75,000,000.00	225,000,000.00 Sokoto State House of Assembly REHABILITATION / REPAIRS OF OFFICE BUILDINGS
011200300100 Rehablitation of ICT Unit	23030127	10,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00 Sokoto State House of Assembly REHABILITATION/REPAIRS- ICT INFRASTRUCTURES
011200300100 Purchase of 1unit of 18 seater Bus	23010108	35,000,000.00	0.00	52,500,000.00	52,500,000.00	52,500,000.00 Sokoto State House of Assembly PURCHASE OF BUSES
011200300100 purchase of 2no Hilux	23010106	65,000,000.00	0.00	97,500,000.00	97,500,000.00	97,500,000.00 Sokoto State House of Assembly PURCHASE OF VANS
011200300100 Construction of guest house	23020104	150,000,000.00	0.00	225,000,000.00	75,000,000.00	225,000,000.00 Sokoto State House of Assembly CONSTRUCTION / PROVISION OF HOUSING
011200300100 Land Scaping	23030113	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00 Sokoto State House of Assembly REHABILITATION / REPAIRS - ROADS
011200300100 Parks and Garden	23020118	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00 Sokoto State House of Assembly CONSTRUCTION / PROVISION OF INFRASTRUCTURE
011200300100 Provision of Restaurant	23020119	0.00	0.00	7,000,000.00	7,000,000.00	7,000,000.00 Sokoto State House of Assembly CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES
011200300100 Purchase of Computers	23010113	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00 Sokoto State House of Assembly PURCHASE OF COMPUTERS
p				, ,	,,	
052110400200 Construction of Additional Classrooms, Examin	23010105	30,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00 College of Nursing Sciences, Tambuwa PURCHASE OF MOTOR VEHICLES
	23010103	0.00	0.00	10,000,000.00	10,000,000.00	0.00 College of Nursing Sciences, Tambuwa Porchiast or Provided Vertices  0.00 College of Nursing Sciences, Tambuwa CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS
052110400200 Construction of Central Mosque 75 Seating Ca	23010124	0.00	0.00	20,000,000.00	20,000,000.00	0.00 College of Nursing Sciences, Tambuwa PURCHASE OF TEACHING / LEARNING AID EQUIPMENT
052110400200 Provision of Standby Generator (200KVA)	23010112	0.00	0.00	20,000,000.00	20,000,000.00	0.00 College of Nursing Sciences, Tambuwa PURCHASE OF OFFICE FURNITURE AND FITTINGS
052110400200 Construction of Laboratory and E-Library	23010107	0.00	0.00	20,000,000.00	20,000,000.00	0.00 College of Nursing Sciences, Tambuwa PURCHASE OF TRUCKS
052110400200 Assessment Exercise for Accreditation	23020107	30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00 College of Nursing Sciences, Tambuwa CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS
052110400200 Provisoin of Boreholes, reservoir and other ac	23020111	0.00	0.00	15,000,000.00	15,000,000.00	0.00 College of Nursing Sciences, Tambuwa CONSTRUCTION / PROVISION OF LIBRARIES
052110400200 Purchase of vehicle Toyota Corolla,3nos.406,1	23020111	0.00	0.00	15,000,000.00	15,000,000.00	0.00 College of Nursing Sciences, Tambuwa CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTR
	23020106	0.00	0.00	15,000,000.00	15,000,000.00	
052110400200 Provision of ICT Facilities, Computers and aco	23020106	0.00	0.00	15,000,000.00	15,000,000.00	30,000,000.00 College of Nursing Sciences, Tambuwa CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRI
052110400200 Furnishing of Conference Hall at College of Min	23020106	0.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00 College of Nursing Sciences, Tambuwa CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRI
052110400200 Purchase of 3nos Mikano Generator for Admin	23020106	0.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00 College of Nursing Sciences, Tambuwa CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRI
052110400200 Construction of Fence for the Female Hostel	23020106	0.00	0.00	10,000,000.00	10,000,000.00	15,000,000.00 College of Nursing Sciences, Tambuwa CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRI
052110400200 Purchase 1no 32 Seater Students bus	23020106	0.00	0.00	10,000,000.00	10,000,000.00	15,000,000.00 College of Nursing Sciences, Tambuwa CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTR
052110400200 Purchase of office furniture for College of Nurs	i 23020106	0.00	0.00	10,000,000.00	10,000,000.00	0.00 College of Nursing Sciences, Tambuwa CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRI
052110400200 Procurement of water tank at CNS tambuwal	23020106	0.00	0.00	10,000,000.00	10,000,000.00	0.00 College of Nursing Sciences, Tambuwa CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRIC
052110400200 Construction of Administrative Block at school	23020106	0.00	0.00	50,000,000.00	50,000,000.00	0.00 College of Nursing Sciences, Tambuwa CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRI
052110400200 Construction of Library school of Nursing scien	23020106	0.00	0.00	20,000,000.00	20,000,000.00	0.00 College of Nursing Sciences, Tambuwa CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRI
052110400200 Consruction of clinic school of Nursing science	23020106	0.00	0.00	30,000,000.00	30,000,000.00	0.00 College of Nursing Sciences, Tambuwa CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENT

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023400100100	PURCHASE OF 6NO. VEHICLES FOR SECCO E.O	23010107	40,000,000.00	0.00	40,000,000.00	40,000,000.00	0.00 Ministry of Works & Transport	PURCHASE OF TRUCKS	
023400100100	PROCUREMENT OF HEAVY DUTY AND PLANT S	23010107	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00 Ministry of Works & Transport	PURCHASE OF TRUCKS	
023400100100	CONSTRUC OF ROAD GENERAL STATE WIDE	23010107	0.00	0.00	500,000,000.00	0.00	700,000,000.00 Ministry of Works & Transport	PURCHASE OF RESIDENTIAL BUILDINGS	
023400100100	CONSTRUC.OF RUWA WURI ILLELA MUNWADA	23020114	15,000,000.00	0.00	700,000,000.00	0.00	700,000,000.00 Ministry of Works & Transport	CONSTRUCTION / PROVISION OF ROADS	
023400100100	ASPHAITING OF WAMAKKO BUNKARI ROAD	23020114	20,000,000.00	0.00	300,000,000.00	300,000,000.00	300,000,000.00 Ministry of Works & Transport	CONSTRUCTION / PROVISION OF ROADS	
023400100100	CONSTRUC.OF ROAD FROM GIDAN SALE TIDI	23020114	0.00	0.00	300,000,000.00	400,000,000.00	400,000,000.00 Ministry of Works & Transport	CONSTRUCTION / PROVISION OF ROADS	
023400100100	CONSTRUC.OF ROAD MANDERA DARIN GURU	23020114	0.00	0.00	300,000,000.00	300,000,000.00	300,000,000.00 Ministry of Works & Transport	CONSTRUCTION / PROVISION OF ROADS	
023400100100	CONSTRUC.OF ROAD RUNDI KATAMI SILAME	23020114	30,000,000.00	0.00	280,000,000.00	300,000,000.00	300,000,000.00 Ministry of Works & Transport	CONSTRUCTION / PROVISION OF ROADS	
023400100100	REHABILATATION AND ASPHALTING OVERLAY	23020114	0.00	0.00	300,000,000.00	300,000,000.00	300,000,000.00 Ministry of Works & Transport	CONSTRUCTION / PROVISION OF ROADS	
023400100100	CONSTRUC.OF KAJIJI SANYINLAWAL (7.5km)	23020111	0.00	0.00	300,000,000.00	300,000,000.00	300,000,000.00 Ministry of Works & Transport	CONSTRUCTION / PROVISION OF ROADS	
023400100100	CONSTRUC. OF DANGE WABABE ROAD (8.5km	23020114	0.00	0.00	280,000,000.00	600,000,000.00	300,000,000.00 Ministry of Works & Transport	CONSTRUCTION / PROVISION OF ROADS	
023400100100	CONSTRUC. OF BALLE KURDULLA ROAD (45km	23020114	0.00	0.00	220,000,000.00	400,000,000.00	300,000,000.00 Ministry of Works & Transport	CONSTRUCTION / PROVISION OF ROADS	
023400100100	CONSTRUC OF BALLE RONDOLLA ROAD (438)	23020114	0.00	0.00	260,000,000.00	300,000,000.00	300,000,000.00 Ministry of Works & Transport	CONSTRUCTION / PROVISION OF ROADS  CONSTRUCTION / PROVISION OF ROADS	
023400100100	CONSTRUC OF GADA KAFFE GADABO (18km)	23020114	0.00	0.00	500,000,000.00	800,000,000.00	800,000,000.000 Ministry of Works & Transport	CONSTRUCTION / PROVISION OF ROADS  CONSTRUCTION / PROVISION OF ROADS	
023400100100		23020114	0.00	0.00		300,000,000.00		CONSTRUCTION / PROVISION OF ROADS  CONSTRUCTION / PROVISION OF ROADS	
023400100100	CONSTRUC OF SIFAWA BADAU ROAD (5km)		0.00	1,000,000,000.00	280,000,000.00	300,000,000.00	0.00 Ministry of Works & Transport 300,000,000.00 Ministry of Works & Transport		
	Construction of Nabaguda, Yagawal, Gurzau and	23020114			510,000,000.00	300,000,000.00		CONSTRUCTION / PROVISION OF ROADS	
023400100100	Purchase of Mass Transit Buses for the State	23010108	2,500,000,000.00	0.00	0.00	202 202 202 20	Ministry of Works & Transport	PURCHASE OF BUSES	
023400100100	PURCHASE OF VEHICLES FOR INTER AND INT	23010105	1,000,000.00	0.00	260,000,000.00	800,000,000.00	300,000,000.00 Ministry of Works & Transport	PURCHASE OF MOTOR VEHICLES	
023400100100	CONSTRUC ROAD FROM DURBAWA MAI KUJER	23020114	0.00	0.00	290,000,000.00	300,000,000.00	0.00 Ministry of Works & Transport	CONSTRUCTION / PROVISION OF ROADS	
023400100100	CONSTRUC GADA DUKAMEJE ROAD (20km)	23020114	0.00	0.00	300,000,000.00	550,000,000.00	300,000,000.00 Ministry of Works & Transport	CONSTRUCTION / PROVISION OF ROADS	
023400100100	CONSTRUC WAURU KADADI ROAD (36km)	23020114	0.00	0.00	400,000,000.00	550,000,000.00	300,000,000.00 Ministry of Works & Transport	CONSTRUCTION / PROVISION OF ROADS	
023400100100	CONTRUC MAI KULKI SORO ROAD (26.5km)	23020114	0.00	0.00	300,000,000.00	400,000,000.00	300,000,000.00 Ministry of Works & Transport	CONSTRUCTION / PROVISION OF ROADS	
023400100100	CONSTRUC FROM MAIN ROAD TAMBUWAL RO	23020114	0.00	0.00	300,000,000.00	300,000,000.00	512,147,498.56 Ministry of Works & Transport	CONSTRUCTION / PROVISION OF ROADS	
023400100100	CONSTRUC RABAH GANDI BAKURA ROAD (78k	23020114	0.00	0.00	270,000,000.00	300,000,000.00	300,000,000.00 Ministry of Works & Transport	CONSTRUCTION / PROVISION OF ROADS	
023400100100	CONSTRUC GWADABAWA MELI GIGANE MAIN	23020114	0.00	0.00	300,000,000.00	400,000,000.00	0.00 Ministry of Works & Transport	CONSTRUCTION / PROVISION OF ROADS	
023400100100	CONSTRUC KWANNAWA TUNTUBE ROAD (10.	23020114	0.00	0.00	280,000,000.00	700,000,000.00	300,000,000.00 Ministry of Works & Transport	CONSTRUCTION / PROVISION OF ROADS	
023400100100	CONSTRUC DOGON DAJI SABAWA GARBA MAG	23020114	0.00	900,000,000.00	50,000,000.00	800,000,000.00	0.00 Ministry of Works & Transport	CONSTRUCTION / PROVISION OF ROADS	
023400100100	PROVISSION OF SOLAR STREET LIGHT STATE	23020103	0.00	0.00	0.00	1,000,000,000.00	1,000,000,000.00 Ministry of Works & Transport	CONSTRUCTION / PROVISION OF ELECTRIC	.ITY
023400100100	PURCHASE OF 4NOs HILUX FOR VIO AND MED	23010105	1,000,000,000.00	0.00	50,000,000.00	100,000,000.00	100,000,000.00 Ministry of Works & Transport	PURCHASE OF MOTOR VEHICLES	
023400100100	PROVISSION OF SOLAR TRAFFIC LIGHT PHASE	23010128	0.00	0.00	200,000,000.00	500,000,000.00	500,000,000.00 Ministry of Works & Transport	PURCHASE OF SECURITY EQUIPMENT	
023400100100	FENCING OF WORKS SCHOOL	23020107	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00 Ministry of Works & Transport	CONSTRUCTION / PROVISION OF PUBLIC SO	CHOOLS
023400100100	2ND PHASE OF LAND SCAPING/SURFAC DRESS	23020101	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00 Ministry of Works & Transport	CONSTRUCTION / PROVISION OF OFFICE BU	UILDINGS
023400100100	PURCHASE OF OF WORKSHOP EQUIPMENT W	23020101	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00 Ministry of Works & Transport	CONSTRUCTION / PROVISION OF OFFICE BU	UILDINGS
023400100100	PURCHASE OF WORKING MATERIALS FOR ARC	23010102	130,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00 Ministry of Works & Transport	PURCHASE OF OFFICE BUILDINGS	
023400100100	CONSTRUC. OF COPPERS LODGE (NYSC) AT U	23020102	5,000,000.00	0.00	75,000,000.00	75,000,000.00	75,000,000.00 Ministry of Works & Transport	CONSTRUCTION / PROVISION OF RESIDENT	TTAL BLITLE
023400100100	CONSTRUC.OF TAMBUWAL GURZAU ROAD (25	23020114	10,000,000.00	0.00	400,000,000.00	600,000,000.00	650,000,000.00 Ministry of Works & Transport	CONSTRUCTION / PROVISION OF ROADS	
023400100100	CONSTRUC OF DUKARA MAZOJI ROAD (16km)	23020114	30,000,000.00	0.00	150,000,000.00	200,000,000.00	150,000,000.00 Ministry of Works & Transport	CONSTRUCTION / PROVISION OF ROADS	
023400100100	CONSTRUC OF TSULULU KUYA TO NIGER BOR	23020111	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00 Ministry of Works & Transport	CONSTRUCTION / PROVISION OF ROADS	
023400100100	CONSTRUC OF GADA BYE PASS ROAD (2.5km)	23020114	0.00	0.00	0.00	0.00	0.00	CONSTRUCTION / PROVISION OF ROADS	
023400100100	CONSTRUC ROAD LINK FROM NIGERIA AND N	23020114	0.00	0.00	0.00	0.00	0.00	_	
023400100100	CONSTRUC OF TURETA BELA ROAD (6km)	23020114	20,000,000.00	0.00	0.00	0.00	0.00 Ministry of Works & Transport	CONSTRUCTION / PROVISION OF ROADS	
023400100100	CONSTRUC OF KAWADATA MAIN TO BOYIKAI	23020114	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00 Ministry of Works & Transport	CONSTRUCTION / PROVISION OF ROADS	
023400100100	CONSTRUC OF RAWADATA MAIN TO BOTINAL  CONSTRUC OF ROAD FROM DANGE TO DANCH	23020114	0.00	0.00	0.00	0.00	0.00 0.000	CONSTRUCTION / PROVISION OF ROADS	
							0.00		
023400100100	CONSTRUC FROM ALASAN BAKAYA ROMON SA	23020114	0.00	0.00	0.00	0.00		CONCERNATION / PROVESTON OF POARS	
023400100100	CONSTRUC OF BODINGA DARHELA BADAU RO	23020114	0.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00 Ministry of Works & Transport	CONSTRUCTION / PROVISION OF ROADS	
023400100100	CONSTRUC OF ROAD FROM KARFEN SARKI TO	23020114	0.00	0.00	300,000,000.00	400,000,000.00	300,000,000.00 Ministry of Works & Transport	CONSTRUCTION / PROVISION OF ROADS	
023400100100	REHABILITATION OF ISA KWANAR ISA ROAD	23030113	10,000,000.00	0.00	300,000,000.00	400,000,000.00	0.00 Ministry of Works & Transport	REHABILITATION / REPAIRS - ROADS	
023400100100	SOKOTO STATE ROADS MAINTAINANCE AGEN	23030113	0.00	0.00	0.00	2,000,000,000.00	0.00 Ministry of Works & Transport	REHABILITATION / REPAIRS - ROADS	
023400100100	SOKOTO STATE ROADS MAINTAINANCE AGEN	23010107	0.00	0.00	0.00	1,000,000,000.00	0.00 Ministry of Works & Transport	PURCHASE OF TRUCKS	
023400100100	SOKOTO STATE ROADS MAINTAINANCE AGEN	23010105	20,000,000.00	0.00	0.00	30,000,000.00	30,000,000.00 Ministry of Works & Transport	PURCHASE OF MOTOR VEHICLES	
023400100100	DUALIZATION OF WESTERN/EASTERN BYE PA	23020114	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00 Ministry of Works & Transport	CONSTRUCTION / PROVISION OF ROADS	
023400100100	REHABILITATION OF SABON BIRNI BIRDGE	23030113	0.00	0.00	34,142,753.00	34,142,753.00	34,142,753.00 Ministry of Works & Transport	REHABILITATION / REPAIRS - ROADS	
023400100100	DUALIZATION OF SULTAN ABUBAKAR III INTE	23030113	200,000,000.00	0.00	0.00	100,000,000.00	0.00 Ministry of Works & Transport	REHABILITATION / REPAIRS - ROADS	
023400100100	REHABILITATION OF ISA BAFARAWA ROAD	23030113	250,000,000.00	0.00	0.00	0.00	0.00 Ministry of Works & Transport	REHABILITATION / REPAIRS - ROADS	
023400100100	ADDITIONAL WORK FOR THE REHABILITATIO	23030113	120,000,000.00	0.00	0.00	0.00	0.00 Ministry of Works & Transport	REHABILITATION / REPAIRS - ROADS	
023400100100	REHABILITATION OF KEBBE ROAD (500mtrs)	23030113	200,000,000.00	200,000,000.00	300,000,000.00	0.00	0.00 Ministry of Works & Transport	REHABILITATION / REPAIRS - ROADS	
023400100100	REHABILITATION OF SILAME GANDE ROAD	23030113	100,000,000.00	100,000,000.00	300,000,000.00	0.00	0.00 Ministry of Works & Transport	REHABILITATION / REPAIRS - ROADS	
023400100100	REPAIRS OF FLYOVER AT NATIONAL FILLING	23030113	100,000,000.00	100,000,000.00	220,000,000.00	250,000,000.00	220,000,000.00 Ministry of Works & Transport	REHABILITATION / REPAIRS - ROADS	
023400100100	CONSTRUC OF ROADS E.G. IBRAHIM DASUKI,	23020114	100,000,000.00	100,000,000.00	0.00	0.00	0.00 Ministry of Works & Transport	CONSTRUCTION / PROVISION OF ROADS	
023400100100	REHABILITATION OF KAWADATA GIYAWA NA	23030113	100,000,000.00	100,000,000.00	300,000,000.00	0.00	0.00 Ministry of Works & Transport	REHABILITATION / REPAIRS - ROADS	
023400100100	CONSTRUC OF KATAMI BIRNIN TUDU ROAD	23020114	80,000,000.00		0.00	0.00	0.00 Ministry of Works & Transport	CONSTRUCTION / PROVISION OF ROADS	
023400100100	REHABILITATION OF WURNO HUCHI ROAD	23030113	100,000,000.00	+	300,000,000.00	0.00	0.00 Ministry of Works & Transport	REHABILITATION / REPAIRS - ROADS	
023400100100	REHABILITATION OF ROMON SARKI BRIDGE-	23030113	100,000,000.00		0.00	0.00	0.00 Ministry of Works & Transport	REHABILITATION / REPAIRS - ROADS	
023400100100	REHABILITATION OF ROMON SARKI BRIDGE	23030113	100,000,000.00	+	0.00	0.00	0.00 Ministry of Works & Transport	REHABILITATION / REPAIRS - ROADS	
052400100100		23030113	27,186,680.96	+	0.00	0.00	0.00 Ministry of Works & Transport	REHABILITATION / REPAIRS - ROADS	
022400100100					0.001	0.00	U.UUJIIIIIISUIY OI WOIKS & ITANSPORT	REHADILITATION / REPAIRS - RUADS	
023400100100	REHABILITATION OF KEBBE BRIDGE			t		200 000 000 00			
023400100100 023400100100 023400100100	REHABILITATION OF KEBBE BRIDGE REHABILITATION OF SHAGARI TURETA ROAD CONSTRUC OF KWALKWALAWA GIDAN BUBU	23030113 23030113 23030113	250,000,000.00 24,120,862.50		200,000,000.00	200,000,000.00 300,000,000.00	0.00 Ministry of Works & Transport 0.00 Ministry of Works & Transport	REHABILITATION / REPAIRS - ROADS REHABILITATION / REPAIRS - ROADS	

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023400100100 CONSTRUC OF RUWA WURI ILLELA MUNWADA	23030113	0.00		0.00	100,000,000.00	100,000,000.00 Ministry of Works & Transport	REHABILITATION / REPAIRS - ROADS
023400100100 MAINTAINANCE OF GOVERNMENT BUILDING/	23030113			300,000,000.00	300,000,000.00	0.00 Ministry of Works & Transport	REHABILITATION / REPAIRS - ROADS
023400100100 PURCHASE OF 2NOs HILUX FOR SECCO	23030113			50,000,000.00	50,000,000.00	0.00 Ministry of Works & Transport	REHABILITATION / REPAIRS - ROADS
023400100100 RELOCATION OF UTILITY SERVICES STATE W	23030113	0.00		40,000,000.00	40,000,000.00	40,000,000.00 Ministry of Works & Transport	REHABILITATION / REPAIRS - ROADS
023400100100 PURCHASE OFWORKSHOP & EQUIPMENT FOR	23020114	0.00		0.00	200,000,000.00	0.00 Ministry of Works & Transport	CONSTRUCTION / PROVISION OF ROADS
023400100100 Rehabilitation of Silame Bridge	23020114	0.00		1,000,000,000.00	0.00	0.00 Ministry of Works & Transport	CONSTRUCTION / PROVISION OF ROADS
023400100100 Construction of Bus stop Across the State	23020114	78,630,390.00		50,000,000.00	0.00	200,000,000.00 Ministry of Works & Transport	CONSTRUCTION / PROVISION OF ROADS
021510200300 Procurement of Hilux Vehicle	23010105	150,000,000.00	0.00	100,000,000.00	0.00	0.00 Nigeria CARES- Fadama Programme	PURCHASE OF MOTOR VEHICLES
021510200300 Procurement of Agricultural Input and Services	23010140	650,960,500.00	0.00	620,960,500.00	0.00	0.00 Nigeria CARES- Fadama Programme	PURCHASE OF AGRICULTURAL INPUTS
021510200300 Rehabilitaion of Existing Farm access Roads	23030112	650,960,500.00	0.00	620,960,500.00	0.00	0.00 Nigeria CARES- Fadama Programme	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES
021510200300 Drilling of Tubes Wells	23020113	650,960,500.00	0.00	531,960,500.00	0.00	0.00 Nigeria CARES- Fadama Programme	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES
021510200300 Procurement and Distribution of Productive and	23010139	650,960,500.00	0.00	620,960,500.00	0.00	0.00 Nigeria CARES- Fadama Programme	PURCHASE OF POVERTY AND EMERGENCY RELIEF MATERIALS
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031801100100 connecting new building with generator & main	23030121	0.00	0.00	10,000,000.00	0.00	0.00 JUDICIAL SERVICE COMMISSION	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
031801100100 Procurement of 2 N0 Toyota Camry corola Salo	23030121	25,000,000.00	0.00	25,000,000.00	0.00	0.00 JUDICIAL SERVICE COMMISSION	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
031801100100 Procurement of 5NO Peugout 406 Saloon for M	23020101	25,000,000.00	0.00	30,000,000.00	0.00	0.00 JUDICIAL SERVICE COMMISSION	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
031801100100 Construction of archive's block for storage of of	23020101	15,000,000.00	0.00	20,000,000.00	0.00	0.00 JUDICIAL SERVICE COMMISSION	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
031801100100 Renovation of existingBorehole & maintenance	23020101	500,000.00	0.00	700,000.00	0.00	0.00 JUDICIAL SERVICE COMMISSION	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
	23020101	10,000,000.00	0.00	8,000,000.00	0.00	0.00 JUDICIAL SERVICE COMMISSION	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
031801100100 Furnishing of new JSC Secretariat 031801100100 Eracting overhead tank and connecting public v	23020101	10,000,000.00	0.00	10,000,000.00	0.00	0.00 JUDICIAL SERVICE COMMISSION  0.00 JUDICIAL SERVICE COMMISSION	PURCHASE OF MOTOR VEHICLES
	23010105	50,000,000.00	0.00		0.00	0.00 JUDICIAL SERVICE COMMISSION  0.00 JUDICIAL SERVICE COMMISSION	
				15,000,000.00			REHABILITATION / REPAIRS - LIBRARIES
031801100100 purchase of one No. 16 seater Bus Toyota Hilu	23010128	5,000,000.00	0.00	50,000,000.00	0.00	0.00 JUDICIAL SERVICE COMMISSION	PURCHASE OF SECURITY EQUIPMENT
031801100100 Connecting the Secretariat with internet interco	23020101	0.00	0.00	6,000,000.00	0.00	0.00 JUDICIAL SERVICE COMMISSION	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
031801100100 Renovation of exisiting fencing wall and Land s	23030121	10,000,000.00	0.00	9,000,000.00	0.00	0.00 JUDICIAL SERVICE COMMISSION	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
031801100100 Construction of car park for member and staff	23030121	7,000,000.00	0.00	6,000,000.00	0.00	0.00 JUDICIAL SERVICE COMMISSION	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
052110600100 Renovation of admin block	23030121	0.00	0.00	5,000,000.00	0.00		REHABILITATION / REPAIRS OF OFFICE BUILDINGS
052110600100 Renovation of 3 block class rooms	23030106	0.00	0.00	10,000,000.00	0.00	0.00 Sultan AbdulRahman College of H/Teo	REHABILITATION / REPAIRS - PUBLIC SCHOOLS
052110600100 Renovation of male and female hostels	23030101	0.00	0.00	10,000,000.00	0.00	0.00 Sultan AbdulRahman College of H/Teo	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING
052110600100 Construction of e-library	23020101	0.00	0.00	5,000,000.00	0.00	0.00 Sultan AbdulRahman College of H/Teo	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
052110600100 Purchase of offices and class rooms furniture a	23010102	0.00	0.00	30,000,000.00	0.00	0.00 Sultan AbdulRahman College of H/Teo	PURCHASE OF OFFICE BUILDINGS
052110600100 Purchase of vehicle 1no. Of Toyota, Hilux, 7no:	23010105	0.00	0.00	47,000,000.00	0.00	0.00 Sultan AbdulRahman College of H/Teo	
052110600100 Renovation of staff quarters	23030101	0.00	0.00	50,000,000.00	0.00		REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING
052110600100 Drilling of borehole and water reticulation for 3	23020105	0.00	0.00	30,000,000.00	0.00		CONSTRUCTION / PROVISION OF WATER FACILITIES
052110600100 Construction of New class rooms	23020107	0.00	0.00	50,000,000.00	0.00		CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS
052110600100 Purchase of 14nos of refrigerators, 14nos of Te	23010112		0.00	10,000,000.00	0.00		PURCHASE OF OFFICE FURNITURE AND FITTINGS
052110600100 Purchase of Teaching and learning aids	23010112	0.00	0.00	45,000,000.00	0.00		PURCHASE OF TEACHING / LEARNING AID EQUIPMENT
- i			0.00		0.00		
052110600100 Construction of 2 storey building hostel block 052110600100 Purchase of 1no. 28 seater bus for student	23020102 23010105	300,000,000.00	0.00	100,000,000.00	0.00	0.00 Sultan AbdulRahman College of H/Tec	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS
052110600100 Assessment Exercise for Accreditation	23050103	100,000,000.00	0.00	30,000,000.00	0.00	0.00 Sultan AbdulRahman College of H/Teo	
052110600100 Purchase of 2no Mikano at SAHT GWAD	23010105	0.00	0.00	70,000,000.00	0.00	0.00 Sultan AbdulRahman College of H/Teo	
052110600100 Annual convication ceremony and printing of ce	23050104	0.00	0.00	25,000,000.00	0.00	0.00 Sultan AbdulRahman College of H/Teo	
052110600100 Procuremnet of class room furniture SASHTG	23010102	0.00	0.00	30,000,000.00	0.00	0.00 Sultan AbdulRahman College of H/Teo	
052110600100 Purchase of Furniture for the 2 storey Hostel up	23010112	200,000,000.00	0.00	80,000,000.00	0.00	0.00 Sultan AbdulRahman College of H/Teo	PURCHASE OF OFFICE FURNITURE AND FITTINGS
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023405700100 Construction of State wide 300kms rural feeder	23020114	150,000,000.00	0.00	1,500,000,000.00	1,000,000,000.00	500,000,000.00 Department for Rural Roads	CONSTRUCTION / PROVISION OF ROADS
023405700100 Construction of Rural Roads through Rural acce	23030113	350,000,000.00	0.00	800,000,000.00	500,000,000.00	500,000,000.00 Department for Rural Roads	REHABILITATION / REPAIRS - ROADS
023405700100 Rehabilitation of existing projects under rural	23020114		20,939,686.88	400,000,000.00	500,000,000.00	0.00 Department for Rural Roads	CONSTRUCTION / PROVISION OF ROADS
023405700100 Construction of 4km Modaci to gazau road in is	23020114	20,000,000.00	0.00	220,000,000.00	250,000,000.00	0.00 Department for Rural Roads	CONSTRUCTION / PROVISION OF ROADS
023405700100 State wide Consituency rural roads project	23020105	0.00	0.00	500,000,000.00	500,000,000.00	0.00 Department for Rural Roads	CONSTRUCTION / PROVISION OF WATER FACILITIES
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051700100100 Rehabilitation of Blocks of Classrooms, Student	23020118	0.00	0.00	30,000,000.00	0.00	0.00 Ministry for Basic Education	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
051700100100 Construction and Rehabilitation of Blocks of Cla	23020118	21,603,707.00	0.00	21,603,707.00	0.00	0.00 Ministry for Basic Education	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
051700100100 Rehabilitation of school's Hostels, Kitchen, Dinr	23020118	20,930,030.00	0.00	20,930,030.00	0.00	0.00 Ministry for Basic Education	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
051700100100   Reliabilitation of School's Hosters, Riccient, Billii 051700100100   Completion of Two Storey Building of Classroot	23020118	45,855,885.00	0.00	45,855,885.00	0.00	0.00 Ministry for Basic Education	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
051700100100 Construction and Completion of 2 Storey Building	23020118	45,976,165.60	0.00	45,976,165.60	0.00	0.00 Ministry for Basic Education	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
051700100100 Construction and Reabilitation of Blocks of Clas	23020118	45,976,165.60	0.00	80,567,890,89	0.00	0.00 Ministry for Basic Education	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
051700100100 Construction and Reabilitation of Blocks of Clas 051700100100 Construction of New Abdullahi Bara'u Secondar	23020118	800,000,000.00	153,810,805.33	500,000,000.00	200,000,000.00	0.00 Ministry for Basic Education  0.00 Ministry for Basic Education	CONSTRUCTION / PROVISION OF INFRASTRUCTURE  CONSTRUCTION / PROVISION OF INFRASTRUCTURE
051700100100 Rehabilitation and Repairs of Blocks of Classroo	23020118	20,597,116.00	0.00	40,478,223.00	40,478,223.00	40,478,223.00 Ministry for Basic Education	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
051700100100 Re-Construction of Sheikh Abubakar Mahmud G	23020118	, ,	0.00	250,000,000.00	120,000,000.00	0.00 Ministry for Basic Education	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
051700100100 Rehabilitation of Blocks Classrooms and studen	23020118	20,072,586.00	0.00	120,000,000.00	0.00	0.00 Ministry for Basic Education	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
051700100100 Construction of 2 Blocks of three Bedrooms Sta	23020118	20,843,132.96	0.00	60,843,132.96	0.00	0.00 Ministry for Basic Education	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
051700100100 Construction and Completion of Blocks of Class	23020118	70,000,000.00	0.00	70,000,000.00	0.00	0.00 Ministry for Basic Education	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
051700100100 Completion of Blocks of Classrooms and Toilets	23020118	20,601,040.00	0.00	55,000,000.00	0.00	0.00 Ministry for Basic Education	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
051700100100 Construction of a block of 3 Classrooms at GDS	23020118	20,064,000.00	0.00	20,064,000.00	0.00	0.00 Ministry for Basic Education	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
051700100100 Rehabilitation and Repairs of Dinning Hall, Kitch	23020118	40,560,034.00	0.00	40,560,034.00	0.00	0.00 Ministry for Basic Education	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
051700100100 Completion of Construction of 2 Storey building	23020118	30,384,627.00	0.00	55,000,000.00	0.00	0.00 Ministry for Basic Education	CONSTRUCTION / PROVISION OF INFRASTRUCTURE

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EMERICATION   Procedure of States of Policy Clare		Rehabilitation of 2 Blocks of 2 Bedrooms and D	23020118	35,000,000.00		35,000,000.00				CONSTRUCTION / PROVISION OF INFRASTRUCTURE
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STORTONION   Department of Local Approaches   2500100   4,000,000   0.00   5,000,000   0.00   1,000,000										
SEPARATION   Comment of State State   Separate   Comment   Separate   Comment   Separate   Comment   Separate   Comment   Separate   Comment   Separate   Comment   Separate   Comment   Separate   Comment   Separate   Comment   Separate   Comment   Separate   Comment   Separate   Comment   Separate   Separ								*****		
507900000000   Content				, ,			, ,			
1970/1970/1970   Search to Beach Project (SASD)										
Disposition   Committee of the Processing Selection   2500000, 200, 000   15,000,000.00   10,000,000.00   0.00   Petitity for Basic Education   REPORDED CESSIONAL   10,000,000.00   0.00   Petitity for Basic Education   REPORDED CESSIONAL   10,000,000.00   10,000,000.00   0.00   Petitity for Basic Education   REPORDED CESSIONAL   10,000,000.00   0.00   Petitity for Basic Education   REPORDED CESSIONAL   10,000,000.00   0.00   Petitity for Basic Education   REPORDED CESSIONAL   10,000,000.00   0.00   Petitity for Basic Education   REPORDED CESSIONAL   10,000,000.00   0.00   Petitity for Basic Education   REPORDED CESSIONAL   10,000,000.00   0.00   Petitity for Basic Education   REPORDED CESSIONAL   10,000,000.00   0.00   Petitity for Basic Education   REPORDED CESSIONAL   10,000,000.00   0.00   Petitity for Basic Education   REPORDED CESSIONAL   10,000,000.00   0.00   Petitity for Basic Education   REPORDED CESSIONAL   10,000,000.00   0.00   Petitity for Basic Education   REPORDED CESSIONAL   10,000,000.00   0.00   Petitity for Basic Education   REPORDED CESSIONAL   10,000,000.00   0.00   Petitity for Basic Education   REPORDED CESSIONAL   10,000,000.00   0.00   Petitity for Basic Education   REPORDED CESSIONAL   10,000,000.00   0.00   Petitity for Basic Education   REPORDED CESSIONAL   10,000,000.00   0.00   Petitity for Basic Education   REPORDED CESSIONAL   10,000,000.00   0.00   Petitity for Basic Education   REPORDED CESSIONAL   10,000,000.00   0.00   Petitity for Basic Education   REPORDED CESSIONAL   10,000,000.00   0.00   Petitity for Basic Education   REPORDED CESSIONAL   10,000,000.00   0.00   Petitity for Basic Education   REPORDED CESSIONAL   10,000,000.00   0.00   Petitity for Basic Education   REPORDED CESSIONAL   10,000,000.00   0.00   Petitity for Basic Education   REPORDED CESSIONAL   10,000,000.00   0.00   Petitity for Basic Education   REPORDED CESSIONAL   10,000,000.00   0.00   Petitity for Basic Education   REPORDED CESSIONAL   10,000,000.00   0.00   Petitity for Basic Education   REPORDED				, ,				0.00	,	
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50,700,00000000000000000000000000000000	051700100100									
50,796101010   Commission and Rendelitation of Bioscis of CL   22020118   50,2846/73.00   0.00   80,000,000.00   0.00   Minstly for Basic Education   CONSTRUCTION   PROVISION OF PRINSESPICTURE   50,7960/70.00   0.00   Minstly for Basic Education   CONSTRUCTION   PROVISION OF PRINSESPICTURE   50,700,000.00   0.00   Minstly for Basic Education   CONSTRUCTION   PROVISION OF PRINSESPICTURE   50,700,000.00   0.00   Minstly for Basic Education   CONSTRUCTION   PROVISION OF PRINSESPICTURE   50,700,000.00   0.00   Minstly for Basic Education   CONSTRUCTION   PROVISION OF PRINSESPICTURE   50,700,000.00   0.00   Minstly for Basic Education   CONSTRUCTION   PROVISION OF PRINSESPICTURE   50,700,000.00   0.00   Minstly for Basic Education   CONSTRUCTION   PROVISION OF PRINSESPICTURE   50,700,000.00   0.00   Minstly for Basic Education   CONSTRUCTION   PROVISION OF PRINSESPICTURE   50,700,000.00   0.00   Minstly for Basic Education   CONSTRUCTION   PROVISION OF PRINSESPICTURE   50,700,000.00   0.00   Minstly for Basic Education   CONSTRUCTION   PROVISION OF PRINSESPICTURE   50,700,000.00   0.00   Minstly for Basic Education   CONSTRUCTION   PROVISION OF PRINSESPICTURE   50,700,000.00   0.00   Minstly for Basic Education   CONSTRUCTION   PROVISION OF PRINSESPICTURE   50,700,000.00   0.00   Minstly for Basic Education   CONSTRUCTION   PROVISION OF PRINSESPICTURE   50,700,000.00   0.00   Minstly for Basic Education   CONSTRUCTION   PROVISION OF PRINSESPICTURE   50,700,000.00   0.00   Minstly for Basic Education   CONSTRUCTION   PROVISION OF PRINSESPICTURE   50,700,000.00   0.00   Minstly for Basic Education   CONSTRUCTION   PROVISION OF PRINSESPICTURE   50,700,000.00   0.00   Minstly for Basic Education   CONSTRUCTION   PROVISION OF PRINSESPICTURE   50,700,000.00   0.00   Minstly for Basic Education   CONSTRUCTION   PROVISION OF PRINSESPICTURE   50,700,000.00   0.00   Minstly for Basic Education   CONSTRUCTION   PROVISION OF PRINSESPICTURE   50,700,000.00   0.00   Minstly for Basic Education   CONSTRUCTION   PROVISION OF PRIN	051700100100	Repairs of Broken Entrence Gate to 29 seconda	23030106	6,722,814.00	0.00	10,722,814.00	10,722,814.00	0.00	Ministry for Basic Education	REHABILITATION / REPAIRS - PUBLIC SCHOOLS
0.5700101000   Construction and Rehabilitation of Biolosis of City   220201181   300,000,000.00   0.00   150,000,000.00   0.00   Minstry for Basic Education   CONSTRUCTION / PROVISION OF PINRASTRUCTURE   0.5700,000.00   0.00   Minstry for Basic Education   CONSTRUCTION / PROVISION OF PINRASTRUCTURE   0.5700,000.00   0.00   Minstry for Basic Education   CONSTRUCTION / PROVISION OF PINRASTRUCTURE   0.5700,000.00   0.00   Minstry for Basic Education   CONSTRUCTION / PROVISION OF PINRASTRUCTURE   0.5700,000.00   0.00   Minstry for Basic Education   CONSTRUCTION / PROVISION OF PINRASTRUCTURE   0.5700,000.00   0.00   Minstry for Basic Education   CONSTRUCTION / PROVISION OF PINRASTRUCTURE   0.5700,000.00   0.00   Minstry for Basic Education   CONSTRUCTION / PROVISION OF PINRASTRUCTURE   0.5700,000.00   0.00   Minstry for Basic Education   CONSTRUCTION / PROVISION OF PINRASTRUCTURE   0.5700,000.00   0.00   Minstry for Basic Education   CONSTRUCTION / PROVISION OF PINRASTRUCTURE   0.5700,000.00   0.00   Minstry for Basic Education   CONSTRUCTION / PROVISION OF PINRASTRUCTURE   0.00	051700100100	Construction of New Pit Latrines to 29 Selected	23020118	50,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00	Ministry for Basic Education	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
15/70010010   Construction of 2 Blocks Storey Building of 6 E   23/20118   13/000,000.00   0.00   15/000,000.00   0.00   Montary for Basic Education CONSTRUCTION (PROVISION OF PINNETS/BUCTURE DESTRUCTION	051700100100	Construction and Rehabilitation of Blocks of Cla	23020118	50,284,073.00	0.00	50,284,073.00	50,284,073.00	0.00	Ministry for Basic Education	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
18790010000   Construction of 2 Blocks Observe Building of SC   23003118   130,000,00000   0.00   130,000,00000   0.00   Ministry for Basic Education   ConSTRUCTION (PROVISION OF PINNETS/BUCTURE   1879000000   0.00   180,000,00000   0.00   Ministry for Basic Education   ConSTRUCTION (PROVISION OF PINNETS/BUCTURE   1879000000   0.00   180,000,00000   0.00   Ministry for Basic Education   ConSTRUCTION (PROVISION OF PINNETS/BUCTURE   18790000000   0.00   Ministry for Basic Education   ConSTRUCTION (PROVISION OF PINNETS/BUCTURE   1879000000   0.00   0	051700100100	Construction and Rehabilitation of Blocks of Cla	23020118	80,000,000.00	0.00	80,000,000.00	80,000,000.00	0.00	Ministry for Basic Education	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
0.5770010010   Construction of 3 Blocks of 3 Classonome seeth   23202118   30,000,000.00   0.00   30,000,000.00   0.00   50,000,000.00	051700100100	Construction of 2 Blocks Storey Building of 6 Cl	23020118	150,000,000.00	0.00	150,000,000.00	150,000,000.00	0.00		CONSTRUCTION / PROVISION OF INFRASTRUCTURE
0.5770010100   Support to AGILE Project in the State.   2395013   0.00,000,000.00   0.00   0.00,000,000.00   0.0	051700100100	Rehabilitation and Repairs of Blocks of Classroo	23020118	70,000,000.00	0.00	70,000,000.00	70,000,000.00	0.00	Ministry for Basic Education	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
59770010100   Povision of Sporting Equipment and Games Th	051700100100	Construction of 3 Blocks of 3 Classrooms each	23020118	30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	Ministry for Basic Education	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
0.5770010100   Powision of Sporting Equipment and Camer for   2301010   0.00	051700100100	Support to AGILE Project in the State.	23050103	600,000,000.00	0.00	600,000,000.00	200,000,000.00	0.00	Ministry for Basic Education	MONITORING AND EVALUATION
ST/00010100   Construction of Zonal Office Bodnings   2202011   0.00   0.00   32,000,000.00   0.00   Ministry for Basic Education   CONSTRUCTION / PROVISION OF OFFICE BUILDINGS   ST/000101010   Completion and Rehabilitation of 2 Storey Buil   2202011   0.00   0.00   12,000,000.00   0.00   0.00   Ministry for Basic Education   CONSTRUCTION / PROVISION OF OFFICE BUILDINGS   Completion and Rehabilitation of 2 Storey Buil   2202011   0.00	051700100100		23010126	0.00	0.00	200,000,000.00	50,000,000.00	0.00	Ministry for Basic Education	PURCHASE OF SPORTING / GAMING EQUIPMENT
ST/00010100   Construction of Zonal Office Bodnings   2202011   0.00   0.00   32,000,000.00   0.00   Ministry for Basic Education   CONSTRUCTION / PROVISION OF OFFICE BUILDINGS   ST/000101010   Completion and Rehabilitation of 2 Storey Buil   2202011   0.00   0.00   12,000,000.00   0.00   0.00   Ministry for Basic Education   CONSTRUCTION / PROVISION OF OFFICE BUILDINGS   Completion and Rehabilitation of 2 Storey Buil   2202011   0.00	051700100100		23020101	0.00	0.00	40,000,000.00	40,000,000.00	0.00	Ministry for Basic Education	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
Construction of Zonal office Yabo   23000101   0.00   0.00   32,000,000.00   0.00	051700100100	Construction of Zonal office Bodinga	23020101	0.00	0.00	35,000,000.00	35,000,000.00	0.00	Ministry for Basic Education	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
0.51700101010   Construction of a Block of 2 Classrooms Each 1   2.3020.010   0.00	051700100100	Construction of Zonal office Yabo	23020101	0.00	0.00	32,000,000.00	32,000,000.00	0.00	Ministry for Basic Education	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
0.51700101010   Construction of a Block of 2 Classrooms Each 1   2.3020.010   0.00	051700100100	Completion and Rehabilitation of 2 Storey Build	23020101	0.00	0.00	120,000,000.00	0.00	0.00	Ministry for Basic Education	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
0.00   0.00	051700100100			0.00	0.00	70,000,000.00	0.00	0.00		
	051700100100		23020101	0.00	0.00	55,443,069.00	0.00			CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
		· ·				, ,			,	
0.5170/03/00100   Construction and Furnishing of Permanent site   2302/1011   110,000,000,000   0.00   200,000,000.00   200,000,000.00   0.00   0.00   0.00   State Universal Basic Education Board   CONSTRUCTION / PROVISION OF OFFICE BUILDINGS (1570/03/0010)   0.5170/03/0010   0.5170/03/0010   0.00	051700300100	UBE Counterpart funding for construction, reha	23020107	1,671,872,489.78	0.00	2,111,872,489.78	0.00	0.00	State Universal Basic Education Board	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS
Strip   Stri	051700300100		23020101	110,000,000,00	0.00	200,000,000.00	200,000,000.00	100.000.000.00	State Universal Basic Education Board	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
15.1776.001.000   De-flooding and Errosion Control   23020101   104,933,783.23   0.00   150,000,000.00   50,										
Districtions   Procurement and Distribution of Teaching and   23011014   1,200,692,752.20   0.00   1,200,692,752.20   200,692,752.20   200,692,752.20   State Universal Basic Education Board   PURCHASE MOTOR CYCLES				, ,			50.000.000.00	50,000,000,00		
Procurement of Digital Tablets for Coaches and   23010104   129,378,978.45   0.00   147,378,978.45   147,378,978.45   0.00   State Universal Basic Education Board PURCHASE MOTOR CYCLES										
District   District			23010104					0.00		
187,498,295.91   68,000,000.00   0.00   State Universal Basic Education Board   PURCHASE MOTOR CYCLES								311.278.560.69		
051701100100   Construction of Normadic Schools State Wide   23020107   30,000,000.00   0.00   30,000,000.00   0.00   30,000,000.00   0.00   State Agency for Normadic Educational   CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS   051701100100   Construction of 3 Bloack of 9 Classrooms At Silc   23020107   0.00   10,000,000.00   0.00   0.00   0.00   State Agency for Normadic Educational   CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS   051701100100   Construction of Staff Quarters and fencing of S   23020107   0.00   0.00   0.00   0.00   0.00   0.00   0.00   State Agency for Normadic Educational   CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS   051701100100   Construction of 1 block of 3 Classrooms at Zan   23020107   0.00   18,500,788.00   0.00   0.00   0.00   State Agency for Normadic Educational   CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS   051701100100   Construction of 1 block of 3 Classrooms at Zan   23020107   0.00   18,500,788.00   0.00   0.00   State Agency for Normadic Educational   CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS   051701100100   Construction of 1 block of 3 Classrooms at Zan   23020107   0.00   18,500,788.00   0.00   0.00   State Agency for Normadic Educational   CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS   051701100100   Construction of 1 block of 3 Classrooms at Zan   23020107   0.00   18,500,788.00   0.00   0.00   State Agency for Normadic Educational   CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS   051701100100   Construction of 1 block of 3 Classrooms at Zan   23020107   0.00   18,500,788.00   0.00   0.00   State Agency for Normadic Educational   CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS   051701100100   Construction of 1 block of 3 Classrooms at Zan   23020107   0.00   18,500,788.00   0.00   0.00   State Agency for Normadic Educational   CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS   05170100100   Construction of 1 block of 3 Classrooms at Zan   23020107   0.00   0.00   0.00   0.00   State Agency for Normadic Educational   CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS   051700100100   Constructio										
051701100100   Rehabilitation of Normadic Schools State Wide   23030106   15,000,000.00   15,000,000.00   15,000,000.00   0.00   State Agency for Normadic Education   REHABILITATION / REPAIRS - PUBLIC SCHOOLS   0.00   100,000,000.00   0.00   0.00   0.00   State Agency for Normadic Education   CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS   0.00   0.00   0.00   State Agency for Normadic Education   CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS   0.00   0.00   0.00   State Agency for Normadic Education   CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS   0.00   0.00   0.00   State Agency for Normadic Education   CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS   0.00   0.00   0.00   0.00   State Agency for Normadic Education   CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS   0.00   0.00   0.00   State Agency for Normadic Education   CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS   0.00   0.00   0.00   State Agency for Normadic Education   CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS   0.00   0.00   State Agency for Normadic Education   CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS   0.00   0.00   State Agency for Normadic Education   CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS   0.00   0.00   State Agency for Normadic Education   CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS   0.00   0.00   State Agency for Normadic Education   CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS   0.00   0.00   State Agency for Normadic Education   CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS   0.00   0.00   State Agency for Normadic Education   CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS   0.00   0.00   State Agency for Normadic Education   CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS   0.00   0.00   0.00   State Agency for Normadic Education   CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS   0.00   0.00   0.00   State Agency for Normadic Education   CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS   0.00   0.00   0.00   State Agency for Normadic Education   CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS   0.00   0.00   0.00   0.00   State Agency for Normadic Education   CONSTRUCTION / PR										
051701100100   Construction of 3 Bloack of 9 Classrooms At Silc   2302107   0.00   100,000,000.00   0.00   0.00   0.00   0.00   State Agency for Normadic Educational   CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS   051701100100   Construction of Staff Quarters and fencing of S   23020107   0.00						,,				
051701100100   Construction of Staff Quarters and fencing of S   23020107   0.00   50,000,000.00   0.00   0.00   State Agency for Normadic Education I CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS   051701100100   Construction Boreholes at Silidewo Normadic Sc   23020105   0.00   46,421,231.00   0.00   0.00   State Agency for Normadic Education I CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS   051701100100   Construction of 1 block of 3 classrooms at Zan   23020107   0.00   18,500,788.00   0.00   0.00   State Agency for Normadic Education I CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS   051701100100   Construction of 1 block of 3 classrooms at Bag   23020107   0.00   18,500,788.00   0.00   0.00   State Agency for Normadic Education I CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS   051701100100   Procurement of No. 2 Vehicles Hillux for Monit   23010105   0.00   70,890,000.00   0.00   State Agency for Normadic Education I CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS   051700260100   RENOVATION OF HOSTEL   23030106   10,000,000.00   0.00   22,240,000.00   22,240,000.00   0.00   State Agency for Normadic Education I PURCHASE OF MOTOR VEHICLES   051700260100   RENOVATION OF HOSTEL   23030106   10,000,000.00   0.00   40,000,000.00   0.00   Sultan Maccido Institute for Qur'ani & REHABILITATION / REPAIRS - PUBLIC SCHOOLS   051700260100   RENOVATION OF 15 NO OF BLOCK OF CLASSR   23030106   40,000,000.00   40,000,000.00   40,000,000.00   0.00   Sultan Maccido Institute for Qur'ani & REHABILITATION / REPAIRS - PUBLIC SCHOOLS   052110400100   Construction of staff quarters, hostel and class   23020107   0.00   0.00   40,000,000.00   0.00   Sultan Maccido Institute for Qur'ani & REHABILITATION / REPAIRS - PUBLIC SCHOOLS   052110400100   Purchase of laboratory equipment   23010122   20,000,000.00   0.				15,550,000.00						
0517011001100   Construction Boreholes at Silldewn Nomadic, Sc.   23020105   0.00   44,421,231.00   0.00   0.00   State Agency for Normadic Education.   CONSTRUCTION / PROVISION OF WATER FACILITIES										
051701100100   Construction of 1 block of 3 Classrooms at Zan   23020107   0.00   18,500,788.00   0.00   0.00   State Agency for Normadic Education   CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS   051701100100   Procurement of No. 2 Vehicles Hillux for Monit   23010105   0.00   70,890,000.00   0.00   0.00   State Agency for Normadic Education   CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS   051701100100   Procurement of No. 2 Vehicles Hillux for Monit   23010105   0.00   70,890,000.00   0.00   0.00   State Agency for Normadic Education   PURCHASE OF MOTOR VEHICLES   051700260100   RENOVATION OF HOSTEL   23030106   10,000,000.00   0.00   22,240,000.00   22,240,000.00   0.00   Sultan Maccido Institute for Qur'ani & REHABILITATION / REPAIRS - PUBLIC SCHOOLS   051700260100   RENOVATION OF IS NO OF ADMIN BLOCKS   23030106   40,000,000.00   0.00   40,000,000.00   40,000,000.00   0.00   Sultan Maccido Institute for Qur'ani & REHABILITATION / REPAIRS - PUBLIC SCHOOLS   051700260100   RENOVATION OF IS NO OF BLOCK OF CLASSR   23030106   40,000,000.00   0.00   40,000,000.00   0.00   5000,000.00										
051701100100   Construction of 1 block of 3 Classrooms at Bag   23020107   0.00   18,500,788.00   0.00   0.00   State Agency for Normadic Education   CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS										
0.00   0.00								*****		
DS1700260100   RENOVATION OF HOSTEL   23030106   10,000,000.00   0.00   22,240,000.00   0.00   22,240,000.00   0.00   Sultan Maccido Institute for Qur'ani & REHABILITATION / REPAIRS - PUBLIC SCHOOLS						.,,			J,	
052110400100 REPAIRS OF 3 No OF ADMIN BLOCKS 23030106 40,000,000.00 0.00 40,000,000.00 40,000,000.00 0.00	031/01100100	r rocarement of No. 2 vehicles militar for Monit	23010103		0.00	, 0,030,000.00	0.00	0.00	Julie Agency for Normaule Educations	TORGINGE OF PIOTOR VEHICLES
052110400100 REPAIRS OF 3 No OF ADMIN BLOCKS 23030106 40,000,000.00 0.00 40,000,000.00 40,000,000.00 0.00	051700260100	PENOVATION OF HOSTEL	23030106	10 000 000 00	0.00	22 240 000 00	22 240 000 00	0.00	Sultan Maccido Institute for Ourlani 9.	DEHABILITATION / DEDAIDS - DUBLIC SCHOOLS
052110400100 RENOVATION OF 15 No OF BLOCK OF CLASSR 23030106 40,000,000.00 0.00 40,000,000.00 40,000,000.00 0.00										
Description   Description								*****		
052110400100   Purchase of laboratory equipment   23010122   20,000,000.000   0.00   5,000,000.000   0.00	031/00200100	INCINOVALITON OF 13 IN OF BLOCK OF CLASSK	23030106	40,000,000.00	0.00	+0,000,000.00	70,000,000.00	0.00	Julian maccido mistitute for Qui'ani &	INCLINATION / NEPAINS - PUBLIC SCHOOLS
052110400100   Purchase of laboratory equipment   23010122   20,000,000.000   0.00   5,000,000.000   0.00	053110400100	Construction of staff quartors, bostol and class	22020107	0.00	0.00	10 000 000 00	0.00	0.00	Collogo of Nurring Sciences	CONSTRUCTION / PROVISION OF BURLIC SCHOOLS
052110400100 Purchase vehicle 28 seater student Bus. 23010108 0.00 0.00 20,000,000.00 0.00 0.00 0.00										
052110400100 Rehabilitation of access road with the college 23030113 0.00 10,000,000.00 0.00 0.00 College of Nursing Sciences REHABILITATION / REPAIRS - ROADS 052110400100 Furnishing of existing library 23030106 0.00 0.00 0.00 0.00 0.00 0.00 College of Nursing Sciences REHABILITATION / REPAIRS - PUBLIC SCHOOLS 052110400100 Purchase of office and class room furniture and 23010112 0.00 0.00 0.00 0.00 0.00 0.00 0.0										
052110400100         Furnishing of existing library         23030106         0.00         0.00         12,000,000.00         0.00         0.00         College of Nursing Sciences         REHABILITATION / REPAIRS - PUBLIC SCHOOLS           052110400100         Purchase of office and class room furniture and 23010112         0.00         0.00         0.00         0.00         College of Nursing Sciences         PURCHASE OF OFFICE FURNITURE AND FITTINGS           052110400100         Assessment Exercise for Accreditation         23050103         55,000,000.00         0.00         25,000,000.00         0.00         0.00         College of Nursing Sciences         MONITORING AND EVALUATION						.,,				
052110400100         Purchase of office and class room furniture and 23010112         0.00         0.00         3,550,000.00         0.00         0.00         College of Nursing Sciences         PURCHASE OF OFFICE FURNITURE AND FITTINGS           052110400100         Assessment Exercise for Accreditation         23050103         55,000,000.00         0.00         25,000,000.00         0.00         0.00         College of Nursing Sciences         MONITORING AND EVALUATION										
052110400100 Assessment Exercise for Accreditation 23050103 55,000,000.000 0.00 25,000,000.00 0.00 0.00 0.00 College of Nursing Sciences MONITORING AND EVALUATION									· ·	
						-,,				
052110400100   Annual convocation ceremony   23050104   0.00   0.00   0.00   0.00   0.00   0.00   College of Nursing Sciences   ANNIVERSARIES/CELEBRATIONS				, ,					· ·	
	052110400100	Annual convocation ceremony	23050104	0.00	0.00	15,000,000.00	0.00	0.00	College of Nursing Sciences	ANNIVERSARIES/CELEBRATIONS

52110400100	Purchase of 2 nos. of Hilux & 2nos. Of saloon of	23010105	0.00	0.00	45,000,000.00	0.00	0.00	College of Nursing Sciences	PURCHASE OF MOTOR VEHICLES
52110400100	Construction of Auditorium at CONS	23010105	0.00	0.00	15,000,000.00	0.00		College of Nursing Sciences  College of Nursing Sciences	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS
52110400100	Construction of Hostel at CONS SOK	23020107	0.00	0.00	15,000,000.00	0.00		College of Nursing Sciences	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS
2110400100	Procurment of Furniture for the new constructe	23010112	150,000,000.00	0.00	70,000,000.00	0.00		College of Nursing Sciences	PURCHASE OF OFFICE FURNITURE AND FITTINGS
22110 100100	Trocument of Furnitare for the new constructe	25010112	130,000,000.00	0.00	70,000,000.00	0.00	0.00	conege of Hursing Sciences	TORCHASE OF OTTICE FORWITORE AND TITTINGS
5210400100	Procurement of borehole drilling, submersible r	23020105	100,000,000.00	0.00	200,000,000.00	0.00	0.00	Department for Rural Water	CONSTRUCTION / PROVISION OF WATER FACILITIES
25210400100	State wide Consituency rural water supply proje	23020105	400,000,000.00	0.00	1,200,000,000.00	500,000,000,00		Department for Rural Water	CONSTRUCTION / PROVISION OF WATER FACILITIES
5210400100	Construction 150 Nos complete package solar p	23020105	50,000,000.00	0.00	0.00	0.00	, ,	Department for Rural Water	CONSTRUCTION / PROVISION OF WATER FACILITIES
25210400100	Construction 60 Nos complete package motoriz	23020105	0.00	0.00	300,000,000.00	500,000,000.00		Department for Rural Water	CONSTRUCTION / PROVISION OF WATER FACILITIES
25210400100	Procurement of 300 Nos 15/16 KVA Powered q	23010119		0.00	300,000,000.00	300,000,000.00		Department for Rural Water	PURCHASE OF POWER GENERATING SET
25210400100	Rehabilitation of 400 Nos of existing rural wate	23030104		0.00	300,000,000.00	1,000,000,000.00		Department for Rural Water	REHABILITATION / REPAIRS - WATER FACILITIES
					222/222/222		23/202/2020		, , , , , , , , , , , , , , , , , , , ,
1500100100	Provision of field mobility, 4 N0, 4WD, 200 N0	23010127	50,000,000.00	0.00	100,000,000.00	0.00	0.00	Ministry of Agriculture & Natural Resou	PURCHASE OF AGRICULTURAL EQUIPMENT
1500100100	IFAD.CASP Counter part Funding /rehabiltioin o	23020101	100,000,000.00	0.00	100,000,000.00	0.00			CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
1500100100	Purchase of Canoes and boats for flood prone	23010109	100,000,000.00	0.00	50,000,000.00	0.00		Ministry of Agriculture & Natural Resou	
1500100100	Development of farmers associations and coop	23050101		0.00	30,000,000,00	0.00		Ministry of Agriculture & Natural Resou	
1500100100	Development of Irrigation Schemes Wurno, Kw	23020113		0.00	500,000,000.00	0.00			CONSTRUCTION / PROVISION OF AGRICULTURAL FAC
1500100100	Social protection program, assisstance to farme	23050101	100,000,000.00	0.00	100,000,000.00	0.00		Ministry of Agriculture & Natural Resou	
1500100100	Conduction of reconnaissance survey and agric	23050101	100,000,000.00	0.00	15,000,000.00	0.00		Ministry of Agriculture & Natural Resou	
1500100100	Rehabilitation and construction of main and 4 z	23020118	40,000,000.00	0.00	150,000,000.00	0.00			CONSTRUCTION / PROVISION OF INFRASTRUCTURE
1500100100	Resuscitation of SASSCO to harmonize the prod	23050103	20,000,000.00	0.00	150,000,000.00	0.00		Ministry of Agriculture & Natural Resou	
1500100100	Purchase of agric inputs (Improved seeds, her	23010127		0.00	100,000,000.00	0.00			PURCHASE OF AGRICULTURAL EQUIPMENT
1500100100	Rehabilitation of 4 zonal offices	23020118	30,000,000.00	0.00	10,000,000.00	0.00			CONSTRUCTION / PROVISION OF INFRASTRUCTURE
1500100100	Construction of Irrigation Scheme at Kebbe, Sil	23020118	10,000,000.00	0.00	500,000,000.00	0.00			CONSTRUCTION / PROVISION OF INFRASTRUCTURE
1500100100	Procurement of processing machines, Rice Case	23010127	100,000,000.00	437,000,000.00	150,000,000.00	0.00			PURCHASE OF AGRICULTURAL EQUIPMENT
1500100100	Commercial Agric Credit Scheme to Enhance Ag	23010127	500,000,000.00	.5.,500,000.00	200,000,000.00	0.00			PURCHASE OF AGRICULTURAL EQUIPMENT
1500100100	Programmes and Projects on Agricultural acti	23010127			250,000,000.00	0.00			PURCHASE OF AGRICULTURAL EQUIPMENT
1500100100	Purchase of Assorted Fertilizers	23010127		1,096,739,633.89	3,000,000,000.00	0.00			PURCHASE OF AGRICULTURAL EQUIPMENT
1500100100	Earth dams construction at kaikazakka, Tidibale	23020118	2,300,000,000.00	0.00	250,000,000.00	50,000,000.00			CONSTRUCTION / PROVISION OF INFRASTRUCTURE
1500100100	Irrigation scheme youth empowerment, (NEMI	23050110	500,000,000.00	0.00	100,000,000.00	50,000,000.00		Ministry of Agriculture & Natural Resou	
1500100100	Procurement of processing machines, Rice Cast	23010127	50,000,000.00	0.00	100,000,000.00	50,000,000.00			PURCHASE OF AGRICULTURAL EQUIPMENT
1500100100	Procurrent of 20,000 bags of assorted grains f	23010127	3,620,390,000.00	0.00	400,000,000.00	0.00			PURCHASE OF AGRICULTURAL EQUIPMENT
1500100100	Procurement of pest control chemicals and spra	23010127	50,000,000.00	0.00	20,000,000.00	20,000,000.00			PURCHASE OF AGRICULTURAL EQUIPMENT
1500100100	Farmer forum/talk shop	2305010127	, ,	0.00	0.00	40,000,000.00		Ministry of Agriculture & Natural Resou	
1500100100	Purchase of learning field material for farmers	23010124	10,000,000.00	0.00	20,000,000.00	20,000,000.00			PURCHASE OF TEACHING / LEARNING AID EQUIPMEN
1500100100	Procurement 2 No of drilling Rings	23010124	0.00	0.00	0.00	12,000,000.00		Ministry of Agriculture & Natural Resou	
1500100100	Procurement of 1000 submasible pumps	23010107	30,000,000.00	0.00	15,000,000.00	15,000,000.00			PURCHASE OF AGRICULTURAL EQUIPMENT
1500100100	Seeds, seed foundation and early maturering s	23010127	20,000,000.00	0.00	26,000,000.00	26,000,000.00			PURCHASE OF AGRICULTURAL EQUIPMENT
1500100100	Rehabilitation of motrological station at isa and	23030121	0.00	0.00	0.00	20,000,000.00			REHABILITATION / REPAIRS OF OFFICE BUILDINGS
1500100100	Learning field material for farmer field School	23010124	50,000,000.00	0.00	30,000,000.00	30,000,000.00			PURCHASE OF TEACHING / LEARNING AID EQUIPMEN
1500100100	Purchase of 2 No field mobility 4WD	23010124	50,000,000.00	0.00	20,000,000.00	20,000,000.00		Ministry of Agriculture & Natural Resol	
1500100100	Purchase of 2 No field friobility 4WD  Purchase of 200 Nos Motocycle for EA's	23010103	0.00	0.00	0.00	25,000,000.00		Ministry of Agriculture & Natural Resou	
1500100100	Purchase of 200 Nos Motocycle for EAS  Purchase of water pump (1000) and drilling eq	23010104	0.00	0.00	0.00	20,000,000.00		Ministry of Agriculture & Natural Resou	
21500100100	Procurement and installation of 10 Nos Comput	23010107	0.00	0.00	0.00	5,000,000.00		Ministry of Agriculture & Natural Resol	
1500100100	Purchase of media Van	23010113		0.00	50,000,000.00	0.00		Ministry of Agriculture & Natural Resou	
1500100100	Purchase of media van  Purchase of agro chemicals	23010106	50,000,000.00	0.00	5,000,000.00	5,000,000.00			PURCHASE OF AGRICULTURAL INPUTS
21500100100	Construction of FASCO Ware House with 15 No	23020101	0.00	0.00	10,000,000.00	10.000.000.00			CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
1500100100	Construction of FASCO ware House with 15 No	23020101	0.00	0.00	5,000,000.00	5,000,000.00			CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
1500100100	IFAD.CASP Counter part Funding /rehabiltioin d	23020101	50,000,000.00	0.00	50,000,000.00	5,000,000.00			
1200100100	IFAD.CASP Counter part Funding /renabiltioin o	23020101	50,000,000.00	0.00	50,000,000.00	0.00	0.00	ministry of Agriculture & Natural Resol	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
2500100100	Declaration/Cond Dunce Fivation at C/-birely	22040402	E0 000 000 00	0.00	E0 000 000 00	E0 000 000 00	0.00	Ministry of Engineers	EDOCTON & FLOOD CONTROL
3500100100	Reclamation/Sand Dunes Fixation at G/chiwake	23040102	50,000,000.00	0.00	50,000,000.00	50,000,000.00		Ministry of Environment	EROSION & FLOOD CONTROL
3500100100	Rehabilitation of degraded Land 120 Hecters at	23040102	99,186,380.00	0.00	70,000,000.00	70,000,000.00 15,000,000.00		Ministry of Environment	EROSION & FLOOD CONTROL
3500100100	Rehabilitation of Gwadabawa Zonal Forestry Of	23030121	15,000,000.00	0.00	15,000,000.00	10,000,000.00		Ministry of Environment	REHABILITATION / REPAIRS OF OFFICE BUILDINGS REHABILITATION / REPAIRS OF OFFICE BUILDINGS
3500100100	Rehabilitation of Tambuwal Zonal Forestry Office	23030121	10,000,000.00		10,000,000.00			Ministry of Environment	
3500100100	Establishment of 30 hectares of land for planta	23040101	50,000,000.00	0.00	50,000,000.00	50,000,000.00		Ministry of Environment	TREE PLANTING
3500100100	Treatment/Prunning of Mistle toe at Sokoto Me	23040101	20,000,000.00	0.00	20,000,000.00	20,000,000.00		Ministry of Environment	TREE PLANTING
3500100100	Purchase of 10 Units of Tippers for Refuse Eva	23010107	15,000,000.00	0.00	250,000,000.00	250,000,000.00		Ministry of Environment	PURCHASE OF TRUCKS
3500100100	Purchase of4 Unit Toyota Hilux for monitoring	23010105	50,000,000.00	0.00	70,000,000.00	70,000,000.00		Ministry of Environment	PURCHASE OF MOTOR VEHICLES
3500100100	Purchase of Nursery equipments such as polyp	23010127	20,000,000.00	0.00	30,000,000.00	60,000,000.00		Ministry of Environment	PURCHASE OF AGRICULTURAL EQUIPMENT
3500100100	Procurement of 10000Nos light waste handling	23040104	20,000,000.00	0.00	30,000,000.00	50,000,000.00		Ministry of Environment	INDUSTRIAL POLLUTION PREVENTION & CONTROL
3500100100	Upgrading of existing Forest Nurseries at Kand	23040101		0.00	30,000,000.00	50,000,000.00		Ministry of Environment	TREE PLANTING
3500100100	Upgrading of existing Forest Nursery at Barnav	23040101	20,000,000.00	0.00	30,000,000.00	50,000,000.00		Ministry of Environment	TREE PLANTING
3500100100	Production of 2 Million Assorted Tree Seedlings	23040101	150,000,000.00	0.00	150,000,000.00	150,000,000.00		Ministry of Environment	TREE PLANTING
3500100100	Purchase of 4No. Tractors with complete imple	23010107	20,000,000.00	0.00	120,000,000.00	120,000,000.00		Ministry of Environment	PURCHASE OF TRUCKS
	Purchase of 10Nos Biomas Briquette machines	23040101	100,000,000.00	0.00	150,000,000.00	150,000,000.00	0.00	Ministry of Environment	TREE PLANTING
3500100100	·								
3500100100	Purchase of 4Nos Knapsack Sprays ,5Nos Fogg	23010127	20,000,000.00	0.00	40,000,000.00	40,000,000.00		Ministry of Environment	PURCHASE OF AGRICULTURAL EQUIPMENT
3500100100 3500100100 3500100100 3500100100	·	23010127 23040101 23010120	30,000,000.00	0.00 0.00 0.00	40,000,000.00 30,000,000.00 50,000,000.00	40,000,000.00 70,000,000.00 100,000,000.00	0.00	Ministry of Environment Ministry of Environment Ministry of Environment	PURCHASE OF AGRICULTURAL EQUIPMENT TREE PLANTING PURCHASE OFCANTEEN / KITCHEN EQUIPMENT

Company   Comp	053500100100	Fencing and Upgrading of Kainuwa Nursery in	23040105	40,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00 Ministry of Environment	WATER POLLUTION PREVENTION & CONTROL
2000000000000000000000000000000000000								,	
Contention of Contention of June 1987   Co									
Second Control   Proceedings   Proceedings   Control									
COMMISSION   September   Content of District   Content of Distri							, ,		
1,000,000,000   Seathwest of Order and Carbon in State Record (1 Aug. 1990)   2,000,000,000   Col.   20,000,000,000									
10.00000000000000000000000000000000000									
1000000000000000000000000000000000000									
EMERGEDING   Column	053500100100	Gully erosion control (stone pitching and emba	23040102	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00 Ministry of Environment	EROSION & FLOOD CONTROL
	053500100100		23040102	10,000,000.00	0.00		0.00		EROSION & FLOOD CONTROL
	053500100100		23040105	500,000,000.00	0.00	600,000,000.00	0.00		WATER POLLUTION PREVENTION & CONTROL
	053500100100	Recycling of waste materials (procurement of 5	23040104	100,000,000.00	0.00	200,000,000.00	0.00	0.00 Ministry of Environment	INDUSTRIAL POLLUTION PREVENTION & CONTROL
ESSOCIATION   Procurement of Fig. No. 47 (colors)   Procurement of Fig. No. 47 (colors)   Procurement of Fig. 1 (colors)   Procure	053500100100	Solid waste collection and disposal in Sokoto m	23040104	100,000,000.00	0.00	100,000,000.00	0.00	0.00 Ministry of Environment	INDUSTRIAL POLLUTION PREVENTION & CONTROL
	053500100100		23010122	50,000,000.00	0.00	80,000,000.00	0.00		PURCHASE OF HEALTH / MEDICAL EQUIPMENT
	053500100100	Purchase of plants and machinaries for sanitation	23010107	150,000,000.00	0.00	200,000,000.00	0.00	0.00 Ministry of Environment	PURCHASE OF TRUCKS
Exceptional Processor for Processor paper at termboard   2,9500,0000   6,000   5,900,0000   1,	053500100100	Provision for recycling plant at Kwannawa	23040104	5,000,000.00	0.00	5,000,000.00	15,000,000.00		INDUSTRIAL POLLUTION PREVENTION & CONTROL
			23040104		0.00				
SECONDITION   Content of Shoring and West Returns in   7,200.000, 0.000   0.000, 0.0000, 0.000, 0.00000, 0.0000, 0.00000, 0.00000, 0.00000, 0.00000, 0.00000, 0.00000, 0.00000, 0.00	053500100100		23040104	10,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00 Ministry of Environment	INDUSTRIAL POLLUTION PREVENTION & CONTROL
SSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSS	053500100100	Purchase and instalment of equipment for Wate	23010127	2,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00 Ministry of Environment	PURCHASE OF AGRICULTURAL EQUIPMENT
	053500100100		23040104	50,000,000,00	0.00	50,000,000.00	50,000,000.00	50,000,000.00 Ministry of Environment	INDUSTRIAL POLLUTION PREVENTION & CONTROL
6550001000  Provision of Billines Supe for reflare encounted: 250000000   0.00   10,000,000.									
	053500100100		23040104	5,000,000,00	0.00	10,000,000.00	10,000,000.00		
			23010104		0.00				
65550100100   Westerned Management Works in the State.   22090101   50,000,000.00   50,000,0									
65550000000   Contraction, primitive of ministrate many (2000000000000000000000000000000000000									
Description   Description									
63500100100   Rehabilitation of Northern Zone Office at Kewal   23040101   30,000,000.00   0.00   30,000,000									
Part									
23800400100   Purchase of Nivos Hilux   23911105   \$0,000,000.00   0.00   \$0,000,000.00   \$0,000,000.00   \$0,000,000.00   \$0,000,000.00   \$0   \$0   \$0,000,000.00   \$0   \$0   \$0,000,000.00   \$0   \$0   \$0   \$0   \$0   \$0   \$							, ,		
0.23800400100   Castablishment of Planing and Satistical office   23010112   4,000,000,000   0.00   4,000,000,000   5,000,000,000   50,000,000,000   Sate Bureau of Statistics   PLRCHASE OF COMPUTES   1,000,000,000   1,000,000,000   2,00	033300100100	repairs and opgrading or porchoic at bodinga,	230 10103	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00 Printsdy of Environment	WATER TOLLOTTON TREVENTION & CONTROL
0.23800400100   Castablishment of Planing and Satistical office   23010112   4,000,000,000   0.00   4,000,000,000   5,000,000,000   50,000,000,000   Sate Bureau of Statistics   PLRCHASE OF COMPUTES   1,000,000,000   1,000,000,000   2,00	023800400100	Purchase of 1Nos Hiluy	23010105	50 000 000 00	0.00	50 000 000 00	90 000 000 00	90 000 000 00 State Bureau of Statistics	PLIRCHASE OF MOTOR VEHICLES
023800400100   Construction of TC Center at Bureau of Statistists   23010131   33,000,000.00   0,00   25,000,000.00   25,000,0							, ,		
0.2880040010   Construction of ICT Center at Bureau of Statistic   2002127   19,000,000.00   0.00   2,000,000.00   2,5,000,000.00   25,000,000.00   25,000,000.00   20,000,000									
0.238004001.00   Purchase of 2 No of Toyotta Corolla for Statistis   23010105   26,000,000.00   0.00   20,000,000.00   22,000,000.00   25,00									
22200200100   Purchae of 30No Motocycle for Fieldwork Staff   23010149   13,500,000.00   0.00   25,000,000.00   25,000,000.00   25,000,000.00   25,000,000.00   25,000,000.00   25,000,000.00   25,000,000.00   25,000,000.00   25,000,000.00   25,000,000.00   25,000,000.00   20,000,000.0									
Procurement of Asorted Food Stuffs   23010139   700,000,000.00   0.00   600,000,000.00   700,000,000.00   700,000,000.00   Community Board   PURCHASE OF POVERTY AND EMERGENCY RELIEF MATERIA									
	025000100100	Tareface of Sono Plotocycle for Ficiawork Staff	23010101	13,300,000.00	0.00	23,000,000.00	25,000,000.00	25,000,000.00 State Bareau or Statistics	TORGINGE MOTOR CICLES
	022200200100	Procurement of Asorted Food Stuffs	23010130	700 000 000 00	0.00	600 000 000 00	700 000 000 00	700 000 000 00 Commodity Board	DUDCHASE OF DOVEDTY AND EMEDGENCY DELIFE MATERIAL
02310101010   Procurement of Safety Equipments (Fire Fighttif   23010123   5,000,000.00   0.00   12,000,000.	022200200100	Procurement of Asorted Food Starts	23010139	700,000,000.00	0.00	000,000,000.00	700,000,000.00	700,000,000.00 Commodicy Board	PORCHASE OF POVERTY AND EMERGENCY RELIEF MATERIAL
02310101010   Procurement of Safety Equipments (Fire Fighttif   23010123   5,000,000.00   0.00   12,000,000.	023100100100	Construction and provision of Electricity	23020103	100 000 000 00	0.00	0.00	0.00	0.00 Ministry of Energy and Petroleum Reso	CONSTRUCTION / PROVISION OF FLECTRICITY
023100100100   Purchse of ZNo. Hillux for Four Technical Depth   23010105   25,000,000.00   0.00   120,000,000.00   120,000,000.00   Ministry of Energy and Petroleum Rest   OX570010107   OX570010107   OX570010107   OX570010107   OX570010107   OX5700101010   O									
0.23100101010   Construction of Mosque at Ministry Premises   23021012   10,000,000.00   0.00   30,000,000.00   30,000,000.00   30,000,000.00   Ministry of Energy and Petroleum Rest CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS   0.00   0.00   0.00   Ministry of Energy and Petroleum Rest CONSTRUCTION / PROVISION OF OFFICE BUILDINGS   0.00   0.0							, ,		
023100100100   Construction of Three Laboratories and Mini La   23020101   10,000,000.00   0.00   0.00   0.00   0.00   0.00   0.00   Ministry of Energy and Petroleum Ress CONSTRUCTION / PROVISION OF OFFICE BUILDINGS   02310010100   Construction of Car Shade At Ministry premises   23020101   5,000,000.00   0.00   0.00   0.00   0.00   0.00   0.00   Ministry of Energy and Petroleum Ress CONSTRUCTION / PROVISION OF OFFICE BUILDINGS   023100101000   Construction of Fire Service Station at Ministry   23020101   5,000,000.00   0.00   0.00   0.00   0.00   Ministry of Energy and Petroleum Ress CONSTRUCTION / PROVISION OF OFFICE BUILDINGS   02310010100   Purchase of AgO for fueling Six Billions Turbin   23001011   10,000,000.00   0.00   0.00   0.00   0.00   Ministry of Energy and Petroleum Ress   MONITORING AND EVALUATION   0.00   0.00   0.00   Ministry of Energy and Petroleum Ress   CONSTRUCTION / PROVISION OF OFFICE BUILDINGS   023100101000   Purchase of AgO for fueling Six Billions Turbin   2301011   10,000,000.00   0.00   0.00   0.00   0.00   Ministry of Energy and Petroleum Ress   MONITORING AND EVALUATION   0.00   0.00   0.00   Ministry of Energy and Petroleum Ress   CONSTRUCTION / PROVISION OF OFFICE BUILDINGS   023100101000   Periodic Service of Six Billions Turbin   2300101   40,000,000.00   0.00   0.00   0.00   0.00   Ministry of Energy and Petroleum Ress   CONSTRUCTION / PROVISION OF OFFICE BUILDINGS   023100101000   Procurement of 300 KVA Transformer across set   3200101   40,000,000.00   0.00   5,000,000.00   50,000,000.00   50,000,000.00   Ministry of Energy and Petroleum Ress   CONSTRUCTION / PROVISION OF OFFICE BUILDINGS   023100101000   Procurement of 300 KVA Transformer across set   3201013   20,000,000.00   0.00   2,000,000.00   3,000,000.00   Ministry of Energy and Petroleum Ress   CONSTRUCTION / PROVISION OF OFFICE BUILDINGS   02310010100   Purchase of public address system, and cinemator   23001012   11,000,000.00   0.00   2,000,000.00   3,000,000.00   Ministry of Energy and Petroleum Ress   CONST									
0.23100100100   Construction of Car Shade At Ministry premises   23020101   5,000,000.00   0.00   35,000,000.00   35,000,000.00   Ministry of Energy and Petroleum Ress   CONSTRUCTION / PROVISION OF OFFICE BUILDINGS   0.23100100100   Construction of Fire Service Station at Ministry   23020101   5,000,000.00   0.00   0.00   0.00   0.00   Ministry of Energy and Petroleum Ress   MONTRORING AND EVALUATION   PROVISION OF OFFICE BUILDINGS   0.23100100100   Construction of Fire Service Station at Ministry   Construction of Fire Service Station at Ministry   Construction of Fire Service Station at Ministry   Construction of Fire Service Station at Ministry   Construction of Fire Service Station at Ministry   Construction of Fire Service Station at Ministry   Construction   Construct									
0.23100100100   Construction of Fire Service Station at Ministry   23020101   5,000,000.00   0.00									
02310010010   Geological Survey and Conduction of pyrolosis   23050103   45,000,000.00   0.00   300,000,000.00   3,500,000,000.00   Ministry of Energy and Petroleum Resc MONITORING AND EVALUATION							, ,		
023100100100 Purchase of AGO for fueling Six Billions Turbin 23010119 100,000,000.00 0.00 0.00 0.00 0.00 0.00									
023100100100   Periodic Service of Six Billions Turbines and Ma   23020101   40,000,000.00   0.00   0.00   0.00   0.00   0.00   0.00   Ministry of Energy and Petroleum Resc CONSTRUCTION / PROVISION OF OFFICE BUILDINGS									
023100100100 Sensitisation on the use of Alternative Energy \$23050101 20,000,000.00									
023100100100 Procurement of 300 KVA Transformer across th 23010139 200,000,000.00 0.00 2,100,000,000.00 1,200,000,000.00 3,200,000,000.00 Ministry of Energy and Petroleum Resc PURCHASE OF POVERTY AND EMERGENCY RELIEF MATERIA 02310010010 Construction of Solar Streets Light 2 LGA each 23020123 150,000,000.00 0.00 800,000,000.00 1,000,000,000.00 Ministry of Energy and Petroleum Resc CONSTRUCTION OF TRAFFIC /STREET LIGHTS  012300100100 purchase of public address system, and cinema 23010129 11,000,000.00 0.00 9,900,233.00 20,500,000.00 Ministry of Information PURCHASE OF INDUSTRIAL EQUIPMENT 012300100100 procurement colored photo printing machines, 23010115 6,500,000.00 0.00 5,000,000.00 10,500,000.00 Ministry of Information PURCHASE OF PHOTOCOPYING MACHINES 012300100100 Construction of 1(one) Zonal information centry 23020101 30,000,000.00 0.00 0.00 0.00 0.00 Ministry of Information CONSTRUCTION / PROVISION OF OFFICE BUILDINGS 012300100100 Digitalisation RTV to meet the NBC dateline 23010113 0.00 0.00 0.00 0.00 234,500,000.00 Ministry of Information PURCHASE OF OMPUTERS 012300100100 Furnishing of model TV viewing centres in the 23010112 150,000,000.00 0.00 0.00 0.00 22,000,000.00 Ministry of Information PURCHASE OF OFFICE FURNITURE AND FITTINGS 012300100100 Furnishing of model TV viewing centres in the 23010112 22,000,000.00 0.00 0.00 0.00 200,000,000.00 Ministry of Information PURCHASE OF OFFICE FURNITURE AND FITTINGS 012300100100 Furnishing of model TV viewing centres in the 23010112 22,000,000.00 0.00 0.00 0.00 0.00 0.00									
02310100100 Construction of Solar Streets Light 2 LGA each 23020123 150,000,000.00 0.00 800,000,000.00 1,000,000,000.00 3,000,000,000.00 Ministry of Energy and Petroleum Resc CONSTRUCTION OF TRAFFIC /STREET LIGHTS 012300100100 purchase of public address system, and cinema 23010129 11,000,000.00 0.00 9,900,233.00 20,500,000.00 Ministry of Information PURCHASE OF INDUSTRIAL EQUIPMENT 012300100100 procurement colored photo printing machines, 23010115 6,500,000.00 0.00 5,000,000.00 10,500,000.00 Ministry of Information PURCHASE OF PHOTOCOPYING MACHINES 012300100100 Construction of I(one) Zonal information centry 23020101 30,000,000.00 0.00 0.00 0.00 30,000,000.00 Ministry of Information CONSTRUCTION / PROVISION OF OFFICE BUILDINGS 012300100100 Equipment of model TV viewing centres in the 23010112 150,000,000.00 0.00 0.00 0.00 220,000,000.00 Ministry of Information PURCHASE OF OFFICE FURNITURE AND FITTINGS 012300100100 Furnishing of model TV viewing centres in the 23010112 22,000,000.00 0.00 0.00 0.00 0.00 200,000,000.00 Ministry of Information PURCHASE OF OFFICE FURNITURE AND FITTINGS 012300100100 Furnishing of model TV viewing centres in the 23010112 22,000,000.00 0.00 0.00 0.00 0.00 0.00									
012300100100 purchase of public address system, and cinema 23010129 11,000,000.00 0.00 9,900,233.00 9,900,233.00 20,500,000.00 Ministry of Information PURCHASE OF INDUSTRIAL EQUIPMENT 012300100100 procurement colored photo printing machines, 23010115 6,500,000.00 0.00 5,000,000.00 10,500,000.00 Ministry of Information PURCHASE OF PHOTOCOPYING MACHINES 012300100100 Construction of 1(one) Zonal information centre 23020101 30,000,000.00 0.00 0.00 30,000,000.00 Ministry of Information CONSTRUCTION / PROVISION OF OFFICE BUILDINGS 012300100100 Purchase of equipment for upgrading NUSTEL 23010112 2,000,000.00 0.00 10,000,000.00 123,000,000.00 Ministry of Information PURCHASE OF OFFICE FURNITURE AND FITTINGS 012300100100 Purchase of equipment for upgrading NUSTEL 23010113 0.00 0.00 145,000,000.00 145,000,000.00 115,000,000.00 Ministry of Information PURCHASE OF COMPUTERS 01230010100 Purchase of equipment for upgrading NUSTEL 23010113 0.00 0.00 0.00 6,200,000.00 150,000,000.00 Ministry of Information PURCHASE OF COMPUTERS 01230010100 Digitalisation of Rima Radio to meet the NBC d 23010113 30,000,000.00 0.00 50,000,000.00 30,500,000.00 Ministry of Information PURCHASE OF COMPUTERS 012300100100 Digitalisation of Rima Radio to meet the NBC d 23010113 30,000,000.00 0.00 50,000,000.00 30,500,000.00 Ministry of Information PURCHASE OF COMPUTERS 012300100100 Digitalisation of Rima Radio to meet the NBC d 23010113 30,000,000.00 0.00 50,000,000.00 30,500,000.00 Ministry of Information PURCHASE OF COMPUTERS 012300100100 PURCHASE OF COMPUTERS									
012300100100 procurement colored photo printing machines, 23010115 6,500,000.00 0.00 5,000,000.00 10,500,000.00 Ministry of Information PURCHASE OF PHOTOCOPYING MACHINES OL2300100100 Construction of 1(one) Zonal information centry 23020101 30,000,000.00 0.00 0.00 0.00 30,000,000.00 Ministry of Information CONSTRUCTION / PROVISION OF OFFICE BUILDINGS 012300100100 Digitalisation RTV to meet the NBC dateline 23010113 0.00 0.00 100,000,000.00 100,000,000.00 Ministry of Information PURCHASE OF COMPUTERS 01230010100 Furnishing of model TV viewing centres in the 23010112 150,000,000.00 0.00 0.00 0.00 20,000,000.00 Ministry of Information PURCHASE OF OFFICE FURNITURE AND FITTINGS 012300100100 Furnishing of model TV viewing centres in the 23010112 22,000,000.00 0.00 0.00 0.00 200,000,000.00 Ministry of Information PURCHASE OF OFFICE FURNITURE AND FITTINGS 012300100100 Furnishes of 4 NDs Toyota Hillux & 1 NO 18 seat 23010112 22,000,000.00 0.00 145,000,000.00 145,000,000.00 Ministry of Information PURCHASE OF OFFICE FURNITURE AND FITTINGS 012300100100 Purchase of 4 Quipment for upgrading NUATEL 23010113 0.00 0.00 6,200,000.00 150,000,000.00 Ministry of Information PURCHASE OF COMPUTERS 012300100100 Digitalisation of Rima Radio to meet the NBC d 23010113 30,000,000.00 0.00 50,000,000.00 30,500,000.00 Ministry of Information PURCHASE OF COMPUTERS 012300100100 Digitalisation of Rima Radio to meet the NBC d 23010113 30,000,000.00 0.00 50,000,000.00 30,500,000.00 Ministry of Information PURCHASE OF COMPUTERS	023100100100	Construction of Solar Streets Light 2 LGA each	23020123	150,000,000.00	0.00	000,000,000.00	1,000,000,000.00	3,000,000,000.00 Pillistry of Energy and Petroleum Resc	CONSTRUCTION OF TRAFFIC /STREET LIGHTS
012300100100 procurement colored photo printing machines, 23010115 6,500,000.00 0.00 5,000,000.00 10,500,000.00 Ministry of Information PURCHASE OF PHOTOCOPYING MACHINES OL2300100100 Construction of 1(one) Zonal information centry 23020101 30,000,000.00 0.00 0.00 0.00 30,000,000.00 Ministry of Information CONSTRUCTION / PROVISION OF OFFICE BUILDINGS 012300100100 Digitalisation RTV to meet the NBC dateline 23010113 0.00 0.00 100,000,000.00 100,000,000.00 Ministry of Information PURCHASE OF COMPUTERS 01230010100 Furnishing of model TV viewing centres in the 23010112 150,000,000.00 0.00 0.00 0.00 20,000,000.00 Ministry of Information PURCHASE OF OFFICE FURNITURE AND FITTINGS 012300100100 Furnishing of model TV viewing centres in the 23010112 22,000,000.00 0.00 0.00 0.00 200,000,000.00 Ministry of Information PURCHASE OF OFFICE FURNITURE AND FITTINGS 012300100100 Furnishes of 4 NDs Toyota Hillux & 1 NO 18 seat 23010112 22,000,000.00 0.00 145,000,000.00 145,000,000.00 Ministry of Information PURCHASE OF OFFICE FURNITURE AND FITTINGS 012300100100 Purchase of 4 Quipment for upgrading NUATEL 23010113 0.00 0.00 6,200,000.00 150,000,000.00 Ministry of Information PURCHASE OF COMPUTERS 012300100100 Digitalisation of Rima Radio to meet the NBC d 23010113 30,000,000.00 0.00 50,000,000.00 30,500,000.00 Ministry of Information PURCHASE OF COMPUTERS 012300100100 Digitalisation of Rima Radio to meet the NBC d 23010113 30,000,000.00 0.00 50,000,000.00 30,500,000.00 Ministry of Information PURCHASE OF COMPUTERS	012200100100	numbers of multip address sections and	22010122	11 000 000 00	0.00	0.000.333.00	0.000.222.00	20 F00 000 00 Ministry	DUDCHACE OF INDUCTDIAL FOUTDATENT
012300100100         Construction of 1(one) Zonal information centry         23020101         30,000,000.00         0.00         30,000,000.00         Ministry of Information         CONSTRUCTION / PROVISION OF OFFICE BUILDINGS           012300100100         Digitalisation RTV to meet the NBC dateline         23010113         0.00         0.00         100,000,000.00         234,500,000.00         Ministry of Information         PURCHASE OF COMPUTERS           012300100100         Furnishing of model TV viewing centres in the         23010112         150,000,000.00         0.00         0.00         200,000,000.00         Ministry of Information         PURCHASE OF OFFICE FURNITURE AND FITTINGS           012300100100         Furnishing of model TV viewing centres in the         23010112         22,000,000.00         0.00         0.00         200,000,000.00         Ministry of Information         PURCHASE OF OFFICE FURNITURE AND FITTINGS           012300100100         Purchase of 4 N0s Toyota Hilux & 1 N0 18 seat         230101012         22,000,000.00         0.00         145,000,000.00         Ministry of Information         PURCHASE OF FICE FURNITURE AND FITTINGS           012300100100         Purchase of 4 N0s Toyota Hilux & 1 N0 18 seat         23010105         0.00         0.00         145,000,000.00         Ministry of Information         PURCHASE OF FICE FURNITURE AND FITTINGS           012300100100         Purchase of 4 N0s									
012300100100         Digitaisation RTV to meet the NBC dateline         23010113         0.00         0.00         100,000,000.00         100,000,000.00         234,500,000.00         Ministry of Information         PURCHASE OF COMPUTERS           012300100100         Furnishing of model TV viewing centres in the         23010112         150,000,000.00         0.00         0.00         22,000,000.00         Ministry of Information         PURCHASE OF OFFICE FURNITURE AND FITTINGS           012300100100         Furnishing of model TV viewing centres in the         23010112         22,000,000.00         0.00         0.00         200,000,000.00         Ministry of Information         PURCHASE OF OFFICE FURNITURE AND FITTINGS           012300100100         Purchase of 4 Nos Toyota Hilux & 1 No 18 seat         23010105         0.00         0.00         145,000,000.00         Ministry of Information         PURCHASE OF OFFICE FURNITURE AND FITTINGS           012300100100         Purchase of 4 Nos Toyota Hilux & 1 No 18 seat         23010105         0.00         0.00         145,000,000.00         Ministry of Information         PURCHASE OF MOTOR VEHICLES           01230010010         Purchase of equipment for upgrading NUATEL         23010113         0.00         0.00         6,200,000.00         150,000,000.00         Ministry of Information         PURCHASE OF COMPUTERS           012300100100         Digitalisation									
012300100100   Furnishing of model TV viewing centres in the   23010112   150,000,000.000   0.00   0									
012300100100         Furnishing of model TV viewing centres in the         23010112         22,000,000,000.00         0.00         0.00         200,000,000.00         Ministry of Information         PURCHASE OF OFFICE FURNITURE AND FITTINGS           012300100100         Purchase of 4 Nbs Toyota Hillux & 1 No 18 seat         23010105         0.00         145,000,000.00         11,200,000.00         Ministry of Information         PURCHASE OF MOTOR VEHICLES           012300100100         Purchase of equipment for upgrading NUATEL         23010113         0.00         0.00         6,200,000.00         6,200,000.00         Ministry of Information         PURCHASE OF COMPUTERS           012300100100         Digitalisation of Rima Radio to meet the NBC d         23010113         30,000,000.00         0.00         50,000,000.00         30,500,000.00         Ministry of Information         PURCHASE OF COMPUTERS									
012300100100         Purchase of 4 N0s Toyota Hillux & 1 N0 18 seat         23010105         0.00         145,000,000.00         145,000,000.00         11,200,000.00         Ministry of Information         PURCHASE OF MOTOR VEHICLES           012300100100         Purchase of equipment for upgrading NUATEL         23010113         0.00         6,200,000.00         6,200,000.00         150,000,000.00         Ministry of Information         PURCHASE OF COMPUTERS           012300100100         Digitalisation of Rima Radio to meet the NBC d         23010113         30,000,000.00         50,000,000.00         50,000,000.00         30,500,000.00         Ministry of Information         PURCHASE OF COMPUTERS									
012300100100         Purchase of equipment for upgrading NUATEL         23010113         0.00         6,200,000.00         6,200,000.00         150,000,000.00         Ministry of Information         PURCHASE OF COMPUTERS           012300100100         Digitalisation of Rima Radio to meet the NBC d         23010113         30,000,000.00         50,000,000.00         50,000,000.00         30,500,000.00         Ministry of Information         PURCHASE OF COMPUTERS				, ,					
012300100100 Digitalisation of Rima Radio to meet the NBC d 23010113 30,000,000.00 0.00 50,000,000.00 50,000,000.00 30,500,000.00 Ministry of Information PURCHASE OF COMPUTERS							, ,		
0123/001/00100   Procurement of computers, digital mini-midget   23010113   10,500,000.00   0.00   30,000,000.00   80,500,000.00   Ministry of Information   PURCHASE OF COMPUTERS									
	012300100100	Procurement of computers, digital mini-midget,	23010113	10,500,000.00	0.00	30,000,000.00	30,000,000.00	80,500,000.00 Ministry of Information	PURCHASE OF COMPUTERS

012300100100 Rehabilitation of building structures security v	vi 23030121	50,000,000.00	0.00	10,000,000.00	10,000,000.00	70,500,000.00 Ministry of Information	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
012300100100 Reliabilitation of building structures security of 012300100100 Procurement of central conditioners and other		10,000,000.00	0.00	50,000,000.00	50,000,000.00	35,000,000.00 Ministry of Information	PURCHASE OF OFFICE FURNITURE AND FITTINGS
012300100100 Procedenies of Central Conditioners and other		20,000,000.00	0.00	0.00	0.00	100,000,000.00 Ministry of Information	CONSTRUCTION OF POWER GENERATING PLANTS
012300100100 Provision of accommodations for Technical ar		25,000,000.00	0.00	100,000,000.00	100,000,000.00	200,000,000.00 Ministry of Information	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
012300100100 Provision of accommodations for reclinical at 012300100100 Provision of furnitures for RTV complex	23020101	10,000,000.00	0.00	50,000,000.00	50,000,000.00	25,000,000.00 Ministry of Information	PURCHASE OF OFFICE FURNITURE AND FITTINGS
012300100100 Purchase of cassettes for Digital Format Digit			0.00	17,028,000.00	17,028,000.00	15,000,000.00 Ministry of Information	PURCHASE OF COMPUTERS
012300100100 Furnishing of Tudun wada Broadcasting Hous		15,000,000.00	0.00	0.00	0.00	60,400,000.00 Ministry of Information	PURCHASE OF OFFICE FURNITURE AND FITTINGS
012300100100 Purchase of micro link for live coverages for b		5,000,000.00	0.00	30,000,000.00	30,000,000.00	22,000,000.00 Ministry of Information	PURCHASE OF COMPUTERS
012300100100 Provision of studio equipment for the up-grad		22,000,000.00	0.00	10,000,000.00	10,000,000.00	20,500,000.00 Ministry of Information	PURCHASE OF INDUSTRIAL EQUIPMENT
012300100100 Purchase of 10kwt solar power supply for 2 e		20,500,000.00	0.00	50,000,000.00	50,000,000.00	17,000,000.00 Ministry of Information	PURCHASE OF POWER GENERATING SET
012300100100 Purchase of Tokwi solal power supply for 2 e	23050101	17,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00 Ministry of Information	RESEARCH AND DEVELOPMENT
012300100100 Pulchase of Broadcast Eleerise to NBC 012300100100 Maitenance of Ronald web-offset Kord Printin		10,000,000.00	0.00	5,000,000.00	5,000,000.00	10,000,000.00 Ministry of Information	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES
012300100100 Purchase of Newsreels, plates leather Films a		10,000,000.00	0.00	5,000,000.00	5,000,000.00	22,000,000.00 Ministry of Information	PURCHASE OF INDUSTRIAL EQUIPMENT
012300100100 Pulchase of Newsreers, plates leather Fillis a 012300100100 Establishment of Zonal office to ensure wider		10,000,000.00	0.00	10,000,000.00	10,000,000.00	22,600,000.00 Ministry of Information	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
012300100100 Establishment of Zonal office to ensure wider		10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00 Ministry of Information	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
012300100100 Establishment of Zonal office to ensure wider		10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00 Ministry of Information	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
012300100100 Establishment of 20that office to ensure wider 012300100100 Maintenance of building constructions of drain		0.00	0.00	50,000,000.00	50,000,000.00	20,500,000.00 Ministry of Information	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
012300100100 Figure and the original formation of the original formation original formation of the original formation original formation original formation original formation original formation origin		5,500,000.00	0.00	40,000,000.00	40,000,000.00	50,500,000.00 Ministry of Information	PURCHASE OF INDUSTRIAL EQUIPMENT
012300100100 Pair Installation of Web-off Set printing Machine	23010129	20,000,000.00	0.00	50,000,000.00	50,000,000.00	40,500,000.00 Ministry of Information	RESEARCH AND DEVELOPMENT
012300100100 placement of the path of fine 012300100100 Provisionof working materials for graphical ar		26,000,000.00	0.00	0.00	0.00	33,000,000.00 Ministry of Information	PURCHASE OF INDUSTRIAL EQUIPMENT
012300100100 Provisional working materials for graphical art		20,000,000.00	0.00	0.00	0.00	5,500,000.00 Ministry of Information	PURCHASE OF INDUSTRIAL EQUIPMENT  PURCHASE OF OFFICE FURNITURE AND FITTINGS
- i			0.00	0.00	0.00		
012300100100 Procurement of graphic arts equipment	23010129	5,500,000.00		420,000,000.00		10,500,000.00 Ministry of Information	PURCHASE OF INDUSTRIAL EQUIPMENT PURCHASE OF INDUSTRIAL EQUIPMENT
012300100100 Procurement of 2No of 10Kilowart FM Transm	it 23010129	2,500,000.00	0.00	420,000,000.00	0.00	Ministry of Information	FUNCTIAGE OF TINDUSTRIAL EQUIPMENT
011102000100 Durchass of 2000 No. Fook Mailting Tailorin	22010120	10 000 000 00	0.00	600 000 000 00	000 000 000 00	000 000 000 00 DOVEDTY REDUCTION PROCESS	MAL DUDCHACE OF INDUCTORAL FOLIDMENT
011102000100 Purchase of 2000 No. Each Knitting, Tailoring 011102000100 Purchase and distribution of 50 No. 18 Seater	23010129 E 23010108	10,000,000.00	0.00	600,000,000.00 100,000,000.00	900,000,000.00	900,000,000.00 POVERTY REDUCTION PROGRAI 1,200,000,000.00 POVERTY REDUCTION PROGRAI	
			0.00	0.00	1,250,000,000.00	0.00 POVERTY REDUCTION PROGRAM	
011102000100 Purchase and distribution of vocational Tools	fc 23010129	10,000,000.00					
011102000100 Purchase and Distribution of 600 Nos. Pumpi 011102000100 Purchase and Distribution of 2000 no. KASEA		20,000,000.00	0.00	350,000,000.00 500,000,000.00	350,000,000.00 2,250,000,000.00	800,000,000.00 POVERTY REDUCTION PROGRAI 1,000,000,000.00 POVERTY REDUCTION PROGRAI	
	23010104	70,000,000.00	0.00		, , ,	350,000,000.000 POVERTY REDUCTION PROGRAI	
011102000100 Rehabilitation of SPORA Cottage Industries 011102000100 Purchase of 5 No. Computer laptop (hihq cap	_	0.00	0.00	350,000,000.00 3,500,000.00	350,000,000.00 3,500,000.00	3,500,000.00 POVERTY REDUCTION PROGRAM	
011102000100 Purchase of 5 No. Computer laptop (hihg cap 011102000100 Purchase and distribution of textile design, Ha		0.00	0.00	30,000,000.00	30,000,000.00	30,000,000.000 POVERTY REDUCTION PROGRAI	
011102000100 Purchase and distribution of textile design, no		0.00	0.00	350,000,000.00	1,000,000,000.00	1,000,000,000.000 POVERTY REDUCTION PROGRAI	
	_						
011102000100 Purchase of 300 No. of Donkey for Farmers E		0.00	0.00	135,000,000.00	135,000,000.00	135,000,000.00 POVERTY REDUCTION PROGRA	
011102000100 Renovation of SPORA oficce Complex	23030121	0.00	0.00	12,000,000.00	12,000,000.00	12,000,000.00 POVERTY REDUCTION PROGRAI	ME REHABILITATION / REPAIRS OF OFFICE BUILDINGS
000000000000000000000000000000000000000	22020404	40.000.000.00	2.00	40.000.000.00	40.000.000.00	40.000.000.00	DELLIPS TEATRON / DEDLING OF DEGINERAL BUT DIVID
032600100100 Rehabilitation of Dressing room & Toilet for l		10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00 Ministry of Justice	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING
032600100100 Construction of Law School Campus in Sokoto		30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00 Ministry of Justice	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENT
032600100100 Contruction of Rent Tribunal Complex	23020101	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00 Ministry of Justice	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
032600100100 Construction of Attorney Gen. Zonal office at		40,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00 Ministry of Justice	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
032600100100 Construction of Attorney Gen. Zonal office at		40,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00 Ministry of Justice	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
032600100100 Construction of Attorney Gen. Zonal offices 1		40,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00 Ministry of Justice	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
032600100100 Purchase of 10nos of Official and 2no Toyota		20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00 Ministry of Justice	PURCHASE MOTOR CYCLES
032600100100 Renovation of the Existing Library	23030101	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00 Ministry of Justice	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING
032600100100 Preparation, Printing and Publication of Law of		40,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00 Ministry of Justice	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING
032600100100 Construction of New Ministry of Justice Comp		40,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00 Ministry of Justice	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
032600100100 Funishing and Equipping of the New Ministry		30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00 Ministry of Justice	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
032600100100 Establsihment of Open Government Partnersh	ir 23050103	130,000,000.00	0.00	130,000,000.00	130,000,000.00	130,000,000.00 Ministry of Justice	MONITORING AND EVALUATION
022000100100   Durahara ef.	. 220101:-	E 000 000		F0 000 000	F 000 000	E 000 000 00 Min. :	DUDGUAGE OF DOWER OFFICE ATTAINS SET
022000100100 Purchase of power Generators for the Ministry		5,000,000.00	0.00	50,000,000.00	5,000,000.00	5,000,000.00 Ministry of Finance	PURCHASE OF POWER GENERATING SET
022000100100 Purchase of Computers for distribution to state		55,000,000.00	0.00	80,000,000.00	55,000,000.00	55,000,000.00 Ministry of Finance	PURCHASE OF COMPUTERS
022000100100 Purchase of 5N0s Operational vehicles, 2Nos		70,000,000.00	0.00	150,000,000.00	70,000,000.00	70,000,000.00 Ministry of Finance	PURCHASE MOTOR CYCLES
022000100100 Purhchase of Furniture for New SORIS office		150,000,000.00	0.00	0.00	0.00	150,000,000.00 Ministry of Finance	PURCHASE OF OFFICE FURNITURE AND FITTINGS
022000100100 Repairs and revovation of Offices at Ministry's		45,000,000.00	0.00	55,000,000.00	45,000,000.00	45,000,000.00 Ministry of Finance	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
022000100100 Construction of New Office Complex for SOIR		400,000,000.00	304,551,700.00	0.00	0.00	400,000,000.00 Ministry of Finance	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
022000100100 Repairs of Internet facilities for Ministry of Fir		20,000,000.00	6,550,000.00	40,000,000.00	20,000,000.00	20,000,000.00 Ministry of Finance	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES
022000100100 Repairs and provision of parking lots for Minis		10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00 Ministry of Finance	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
022000100100 Construction and Provisions for Cooperative S		50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00 Ministry of Finance	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
022000100100 Renovation and Furnishing of Store Control U		100,000,000.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00 Ministry of Finance	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
022000100100 Purchase of 100 Nos of Fire proof safes and		65,000,000.00	0.00	95,000,000.00	65,000,000.00	65,000,000.00 Ministry of Finance	PURCHASE MOTOR CYCLES
022000100100 Purchase of Computers, and Other IT Equipm		70,000,000.00	0.00	0.00	0.00	70,000,000.00 Ministry of Finance	PURCHASE OF COMPUTERS
022000100100 Counter part Funding of Unique taxpayer Ide		50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00 Ministry of Finance	RESEARCH AND DEVELOPMENT
022000100100 Construction of New Office blocks & Stores for		150,000,000.00	0.00	200,000,000.00	150,000,000.00	150,000,000.00 Ministry of Finance	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
022000100100 Establishment of Secreteriat for Domestic and		50,000,000.00	0.00	0.00	50,000,000.00	50,000,000.00 Ministry of Finance	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
022000100100 Construction of Medium size store at the Mini		40,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00 Ministry of Finance	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
022000100100 Research and Development	23050101	1,500,000,000.00	520,500,000.00	1,500,000,000.00	500,000,000.00	1,500,000,000.00 Ministry of Finance	RESEARCH AND DEVELOPMENT
	1						
025300100100 Rehabilition of Township Road in 3 Senatorial	z 23030101	0.00	0.00	0.00	50,000,000.00	50,000,000.00 Min of Lands and Housing	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING
025500100100 Renabilitatin of Township Road in 5 Senatorial							

025300100100	Review of Sokoto City Master Plan	23050101	0.00	0.00	100,000,000.00	100,000,000.00	150,000,000.00 Min of Lands and Housing	RESEARCH AND DEVELOPMENT
025300100100	Land Use Development Plan for Local Governm	23050101	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00 Min of Lands and Housing	RESEARCH AND DEVELOPMENT
025300100100	Construction of 500 Housing units at Gidan Sa	23020104	700,000,000.00	0.00	2,000,000,000.00	2,000,000,000.00	1,000,000,000.00 Min of Lands and Housing	CONSTRUCTION / PROVISION OF HOUSING
025300100100	Construction of Houses through Public Private	23020104	0.00	0.00	100,000,000.00	400,000,000.00	500,000,000.00 Min of Lands and Housing	CONSTRUCTION / PROVISION OF HOUSING
025300100100	Rehabilitation of Government Quarters Under I	23030101	0.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00 Min of Lands and Housing	REHABILITATION / REPAIRS OF RESIDENTIAL BUILI
025300100100	Construction of Waziri Maccido Road	23020114	150,000,000.00	0.00	150,000,000.00	150,000,000.00	500,000,000.00 Min of Lands and Housing	CONSTRUCTION / PROVISION OF ROADS
025300100100	Construction of drainages at Tsafe Road	23020114	75,000,000.00	0.00	75,000,000.00	100,000,000.00	100,000,000.00 Min of Lands and Housing	CONSTRUCTION / PROVISION OF ROADS
025300100100	Establsihment of 4 Satelight Station Kwanawa	23020114	.,,		450,000,000.00	,,	100,000,000.00 Min of Lands and Housing	CONSTRUCTION / PROVISION OF ROADS
025300100100	Construction of 500 Housing Estate for low inco	23020114	0.00	0.00	600,000,000.00	1,000,000,000.00	500,000,000.00 Min of Lands and Housing	CONSTRUCTION / PROVISION OF ROADS
025300100100	Construction of drainages at Agaie Road	23020114	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00 Min of Lands and Housing	CONSTRUCTION / PROVISION OF ROADS
025300100100	Provision of Infrastructure facilities in Sokoto I	23020114	0.00	0.00	100,000,000.00	300,000,000.00	500,000,000.00 Min of Lands and Housing	CONSTRUCTION / PROVISION OF ROADS
025300100100	Sokoto Urban Renewal (township roads), Drain	23020114	4,000,000,000.00	0.00	5,300,000,000.00	1,000,000,000.00	500,000,000.00 Min of Lands and Housing	CONSTRUCTION / PROVISION OF ROADS
025300100100	Payment of annual Ground Rent on Sokoto stat	23020102	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00 Min of Lands and Housing	CONSTRUCTION / PROVISION OF RESIDENTIAL BUI
025300100100	Renovation of Survey office Complex.	23020114	50,000,000.00	0.00	0.00	0.00	0.00 Min of Lands and Housing	CONSTRUCTION / PROVISION OF ROADS
025300100100	Construction of 342 Housing Estate in Sokoto N	23020114	1,800,000,000.00	0.00	0.00	0.00	0.00 Min of Lands and Housing	CONSTRUCTION / PROVISION OF ROADS
025300100100	Dualiazation of Ahmed Rufai road.	23020114	200,000,000.00	0.00	200,000,000.00	200,000,000.00	350,000,000.00 Min of Lands and Housing	CONSTRUCTION / PROVISION OF ROADS
025300100100	Construction of Dual carriage ways from welcom	23020114	757,809,373.88	0.00	0.00	0.00	2,000,160,000.00 Min of Lands and Housing	CONSTRUCTION / PROVISION OF ROADS
025300100100	Construction of Mabera Township Roads (Kanti	23020114	725,000,000.00	400,000,000.00	725,000,000.00	725,000,000.00	725,000,000.00 Min of Lands and Housing	CONSTRUCTION / PROVISION OF ROADS
025300100100	Compensation for Lands and Property affected	23030113	1,338,160,000.00	597,203,601.00	2,038,160,000.00	1,038,160,000.00	1,738,160,000.00 Min of Lands and Housing	REHABILITATION / REPAIRS - ROADS
025300100100	Dualization of Road from UDUTH Roundabout t	23020114	0.00		200,000,000.00	200,000,000.00	200,000,000.00 Min of Lands and Housing	CONSTRUCTION / PROVISION OF ROADS
025300100100	Construction of Sokoto River Bridge and Dualiz	23020114	3,200,000,000.00		2,041,000,000.00	1,041,000,000.00	0.00 Min of Lands and Housing	CONSTRUCTION / PROVISION OF ROADS
025300100100	Dualization of Waziri Abbas Road, Sokoto	23020114	200,000,000.00	37,300,000.00	0.00	0.00	0.00 Min of Lands and Housing	CONSTRUCTION / PROVISION OF ROADS
025300100100	Construction of Southern Bye Pass from Silame	23020114	2,000,000,000.00	700,000,000.00	2,400,000,000.00	2,000,000,000.00	1,000,000,000.00 Min of Lands and Housing	CONSTRUCTION / PROVISION OF ROADS
025300100100	Construction of service road 5.1km from Gusau	23020114	500,000,000.00		200,000,000.00	500,000,000.00	500,000,000.00 Min of Lands and Housing	CONSTRUCTION / PROVISION OF ROADS
025300100100	Construction of 500 Housing Estate at Wajekke	23020114	5,000,000,000.00	0.00	3,300,000,000.00	2,000,000,000.00	1,000,000,000.00 Min of Lands and Housing	CONSTRUCTION / PROVISION OF ROADS
025300100100	Construction of Tudun Wada Service Roads, So	23020114	0.00	0.00	4,000,000,000.00	2,000,000,000.00	1,000,000,000.00 Min of Lands and Housing	CONSTRUCTION / PROVISION OF ROADS
025300100100	Construction of Township Road	23020114	3,200,000,000.00	0.00	0.00		Min of Lands and Housing	CONSTRUCTION / PROVISION OF ROADS
025300100100	Construction of four lay-bay at Gidan man Ada	23020114	0.00	0.00	115,000,000.00	115,000,000.00	150,000,000.00 Min of Lands and Housing	CONSTRUCTION / PROVISION OF ROADS
025300100100	Construction of drainage from Sultan Bello Jum	23020114	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00 Min of Lands and Housing	CONSTRUCTION / PROVISION OF ROADS
025300100100	Sokoto City expansion/Construction of a New E	23020114	0.00	0.00	200,000,000.00	200,000,000.00	250,000,000.00 Min of Lands and Housing	CONSTRUCTION / PROVISION OF ROADS
025300100100	Construction of STV Layout Service roads	23020114	0.00	0.00	50,000,000.00	50,000,000.00	95,000,000.00 Min of Lands and Housing	CONSTRUCTION / PROVISION OF ROADS
025300100100	Rehabilitation of roads from Kaduna road back	23020114	0.00	0.00	100,000,000.00	100,000,000.00	120,000,000.00 Min of Lands and Housing	CONSTRUCTION / PROVISION OF ROADS
025300100100	Construction of roads from Eastern Bye-pass to	23030113	0.00	0.00	247,976,840.57	347,976,840.57	547,976,840.57 Min of Lands and Housing	REHABILITATION / REPAIRS - ROADS
025300100100	Construction of roads from A.B.A gate Farfaru I	23020114	0.00	0.00	321,354,069.75	521,354,069.75	951,354,069.75 Min of Lands and Housing	CONSTRUCTION / PROVISION OF ROADS
025300100100	Construction of roads from Bado Quarters to R	23020114	0.00	0.00	351,452,322.69	451,452,322.69	885,452,322.69 Min of Lands and Housing	CONSTRUCTION / PROVISION OF ROADS
025300100100	Construction of Offa road in Sokoto Metropolis	23020114	0.00	0.00	159,783,079.05	159,783,079.05	789,783,079.05 Min of Lands and Housing	CONSTRUCTION / PROVISION OF ROADS
025300100100	Construction of Trailer/Lorry Park at Kwannawa	23020114	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00 Min of Lands and Housing	CONSTRUCTION / PROVISION OF ROADS
025300100100	Purchase of 20 Nos. Motorcycles	23050101	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00 Min of Lands and Housing	RESEARCH AND DEVELOPMENT
025300100100	Purchase of 4 no. Toyota Hilux for Hqtrs and A	23010104	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00 Min of Lands and Housing	PURCHASE MOTOR CYCLES
025300100100	Construction of Control Stations	23010104	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00 Min of Lands and Housing	PURCHASE MOTOR CYCLES
025300100100	Server Upgrade	23020101	0.00	0.00	100,000,000.00	200,000,000.00	200,000,000.00 Min of Lands and Housing	CONSTRUCTION / PROVISION OF OFFICE BUILDING
025300100100	Purchase of 10 Nos. Computer Z6G4 Tower Wo	23020127	0.00	0.00	35,800,000.00	35,800,000.00	35,800,000.00 Min of Lands and Housing	CONSTRUCTION OF ICT INFRASTRUCTURES
025300100100	Rehabilitation of 4 Area offices Sokoto, Tambu	23030121	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00 Min of Lands and Housing	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
025300100100	Purchase of Automation Equipment (Software I	23030121	0.00	0.00	200,000,000.00	200,000,000.00	300,000,000.00 Min of Lands and Housing	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
025300100100	Digitalization of Land Records to LIS	23020127	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00 Min of Lands and Housing	CONSTRUCTION OF ICT INFRASTRUCTURES
025300100100	Purchase of 1 No 18 seater Bus	23020127	0.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00 Min of Lands and Housing	CONSTRUCTION OF ICT INFRASTRUCTURES
025300100100	Purchase of 1 No Grader	23010105	0.00	0.00	165,154,400.00	165,154,400.00	165,154,400.00 Min of Lands and Housing	PURCHASE OF MOTOR VEHICLES
0252005		225	45.00		20.5	20	20.000.000.00	COLUMN AND OWNERS AND
025300300100	Perimeter demercation and layout survey of so	23020118	15,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00 Surveyor General Office	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
025300300100	Topographical Mapping Of Selected LGAs Tam	23020118	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00 Surveyor General Office	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
025300300100	Reproduction of Sokoto township cadastral ma	23020122	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00 Surveyor General Office	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF
025300300100	Conversion of Coordinates Hard Copies all Su	23050101	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00 Surveyor General Office	RESEARCH AND DEVELOPMENT
025300300100	Construction of International, Interstate and Ld	23020122	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00 Surveyor General Office	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF
025300300100	Procurment of Modern Survey Equipments	23020127	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00 Surveyor General Office	CONSTRUCTION OF ICT INFRASTRUCTURES
025300300100	Construction of Burder Control Extension of the	23020122	11,500,000.00	0.00	11,500,000.00	11,500,000.00	11,500,000.00 Surveyor General Office	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF
025300300100 025300300100	Renovation of Survey office Complex.	23020114	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00 Surveyor General Office	CONSTRUCTION / PROVISION OF ROADS
	Purchase of georeferencing instruments, that is	23010133	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00 Surveyor General Office	PURCHASES OF SURVEYING EQUIPMENT
	Construction of Control Ct-ti 22 : Ct		0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00 Surveyor General Office	CONSTRUCTION / PROVISION OF OFFICE BUILDING
025300300100	Construction of Control Stations across 23 LGA	23020101	0.00		7,000,000.00	7,000,000.00	7,000,000.00 Surveyor General Office	CONSTRUCTION / PROVISION OF OFFICE BUILDING
025300300100 025300300100	Construction of Beacons in Layout within and o	23020101	0.00	0.00		E0 000 0	50 000 000 00 0	
025300300100			0.00 0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00 Surveyor General Office	RESEARCH AND DEVELOPMENT
025300300100 025300300100 025300300100	Construction of Beacons in Layout within and o Procurement of Latest Imageries of Sokoto Me	23020101 23050101	0.00		50,000,000.00	,,		
025300300100 025300300100 025300300100 025300200100	Construction of Beacons in Layout within and o Procurement of Latest Imageries of Sokoto Me Furnishing of SOGIS Permanent Office Complex	23020101 23050101 23010112	0.00		50,000,000.00 30,000,000.00	0.00	0.00 Sokoto Geographical Information Syste	PURCHASE OF OFFICE FURNITURE AND FITTINGS
025300300100 025300300100 025300300100 025300200100 025300200100	Construction of Beacons in Layout within and o Procurement of Latest Imageries of Sokoto Me Furnishing of SOGIS Permanent Office Comple Rehabilitation of 4 Area offices Sokoto, Tambur	23020101 23050101 23010112 23030121	0.00 80,000,000.00 82,000,000.00		50,000,000.00 30,000,000.00 30,000,000.00	0.00	0.00 Sokoto Geographical Information Systi 0.00 Sokoto Geographical Information Systi	PURCHASE OF OFFICE FURNITURE AND FITTINGS REHABILITATION / REPAIRS OF OFFICE BUILDINGS
025300300100 025300300100 025300300100 025300200100 025300200100 025300200100	Construction of Beacons in Layout within and o Procurement of Latest Imageries of Sokoto Me Furnishing of SOGIS Permanent Office Complex Rehabilitation of 4 Area offices Sokoto, Tambu Quantisization of Plans (OSG)	23020101 23050101 23010112 23030121 23050101	80,000,000.00 82,000,000.00 150,000,000.00		50,000,000.00 30,000,000.00 30,000,000.00 30,000,000.00	0.00 0.00 0.00	0.00 Sokoto Geographical Information Systi 0.00 Sokoto Geographical Information Systi 0.00 Sokoto Geographical Information Systi	PURCHASE OF OFFICE FURNITURE AND FITTINGS REHABILITATION / REPAIRS OF OFFICE BUILDINGS RESEARCH AND DEVELOPMENT
025300300100 025300300100 025300300100 025300200100 025300200100 025300200100 025300200100	Construction of Beacons in Layout within and o Procurement of Latest Imageries of Sokoto Me Furnishing of SOGIS Permanent Office Complex Rehabilitation of 4 Area offices Sokoto, Tambur Quantisization of Plans (OSG) Purchase of Automation Equipment	23020101 23050101 23010112 23030121 23050101 23020127	80,000,000.00 82,000,000.00 150,000,000.00 300,000,000.00	0.00	30,000,000.00 30,000,000.00 30,000,000.00 30,000,000.00 20,000,000.00	0.00 0.00 0.00 0.00	0.00 Sokoto Geographical Information Systi 0.00 Sokoto Geographical Information Syst 0.00 Sokoto Geographical Information Syst 0.00 Sokoto Geographical Information Syst	PURCHASE OF OFFICE FURNITURE AND FITTINGS REHABILITATION / REPAIRS OF OFFICE BUILDINGS RESEARCH AND DEVELOPMENT CONSTRUCTION OF ICT INFRASTRUCTURES
025300300100 025300300100 025300300100 025300200100 025300200100 025300200100 025300200100 025300200100	Construction of Beacons in Layout within and o Procurement of Latest Imageries of Sokoto Me Furnishing of SOGIS Permanent Office Complex Rehabilitation of 4 Area offices Sokoto, Tambu Quantisization of Plans (OSG) Purchase of Automation Equipment Digitalization of Land Records to LIS	23020101 23050101 23010112 23030121 23050101 23020127 23020127	80,000,000.00 82,000,000.00 150,000,000.00 300,000,000.00 700,000,000.00		50,000,000.00 30,000,000.00 30,000,000.00 30,000,000.00 20,000,000.00 100,000,000.00	0.00 0.00 0.00 0.00 0.00	0.00 Sokoto Geographical Information Systi 0.00 Sokoto Geographical Information Syst 0.00 Sokoto Geographical Information Syst 0.00 Sokoto Geographical Information Syst 0.00 Sokoto Geographical Information Systi	PURCHASE OF OFFICE FURNITURE AND FITTINGS REHABILITATION / REPAIRS OF OFFICE BUILDINGS RESEARCH AND DEVELOPMENT CONSTRUCTION OF ICT INFRASTRUCTURES CONSTRUCTION OF ICT INFRASTRUCTURES
025300300100 025300300100 025300300100 025300200100 025300200100 025300200100 025300200100	Construction of Beacons in Layout within and o Procurement of Latest Imageries of Sokoto Me Furnishing of SOGIS Permanent Office Complex Rehabilitation of 4 Area offices Sokoto, Tambur Quantisization of Plans (OSG) Purchase of Automation Equipment	23020101 23050101 23010112 23030121 23050101 23020127	80,000,000.00 82,000,000.00 150,000,000.00 300,000,000.00	0.00	30,000,000.00 30,000,000.00 30,000,000.00 30,000,000.00 20,000,000.00	0.00 0.00 0.00 0.00	0.00 Sokoto Geographical Information Systi 0.00 Sokoto Geographical Information Syst 0.00 Sokoto Geographical Information Syst 0.00 Sokoto Geographical Information Syst	PURCHASE OF OFFICE FURNITURE AND FITTINGS REHABILITATION / REPAIRS OF OFFICE BUILDINGS RESEARCH AND DEVELOPMENT CONSTRUCTION OF ICT INFRASTRUCTURES CONSTRUCTION OF ICT INFRASTRUCTURES PURCHASE OF BUSES

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25300400100 Cor	enstruction of 200 Units 2 Bedroom Houses w	23020102	0.00	0.00	800,818,000.00	390,818,000.00	1,390,818,000.00	Sokoto State Housing Cooperation	CONSTRUCTION / PROVISION OF RESIDEN	I Itiai riiii ding
	enovation of office complex structure	23020102	0.00	0.00	150,000,000.00	150,000,000.00	150,000,000.00	Sokoto State Housing Cooperation	REHABILITATION / REPAIRS OF OFFICE BU	
	rchase of 2 no. 10 tire Tipper	23010105	0.00	0.00	60,000,000.00	60,000,000.00		Sokoto State Housing Cooperation	PURCHASE OF MOTOR VEHICLES	I
	rchase of 1 no. water Tanker	23010105	0.00	0.00	20,000,000.00	20,000,000.00		Sokoto State Housing Cooperation	PURCHASE OF MOTOR VEHICLES	
	rchase of 4 no. Hilux for inspection	23010105	0.00	0.00	100,000,000.00	100,000,000.00		Sokoto State Housing Cooperation	PURCHASE OF MOTOR VEHICLES	
	rchase of 1 no. Concrete Mixer	23010103	0.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	Sokoto State Housing Cooperation	PURCHASE OF POWER GENERATING SET	
	rchase of 1no. Concrete Pinkel	23010119	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Sokoto State Housing Cooperation	PURCHASE OF POWER GENERATING SET	
	rchase of 1 no. Sites Generator	23010119	0.00	0.00	10,000,000.00	10,000,000.00		Sokoto State Housing Cooperation	PURCHASE OF POWER GENERATING SET	
300400100 Ful	ichase of 1 no. Sites Generator	23010119	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Sokoto State Housing Cooperation	FUNCTIASE OF FOWER GENERATING SET	
300500100 Cor	Instruction of link road within Sokoto North	23020116	15,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000,00	Cakata Urban & Bog Blanning Donart	r CONSTRUCTION / PROVISION OF WATER-V	MANC
	enstruction of along link road within Sokoto S	23020116	15,000,000.00	0.00	20,000,000.00	20,000,000.00			CONSTRUCTION / PROVISION OF WATER-V	
	entrol of Minor gully erosion at Tudun Wada	23030126 23030126	5,000,000.00	0.00	0.00	0.00			REHABILITATION/REPAIRS OF CEMETERIES	
	entrol of Minor gully erosion at Guiwa Cemet		5,000,000.00						REHABILITATION/REPAIRS OF CEMETERIES	
300500100 Cor	ntrol of Minor gully erosion at Minanata Cem	23030126	5,000,000.00	0.00	0.00	0.00	0.00	Sokoto Urban & Reg. Planning Depart	REHABILITATION/REPAIRS OF CEMETERIES	5 1
200500400		2222244	0.00	0.00	200 000 000 00	200 000 000 00	200 000 000 00		CONCERNICATION ( PROVESTON OF ROADS	
	Instruction of 1.4km Roads from Gidan Dare	23020114	0.00	0.00	300,000,000.00	300,000,000.00			r CONSTRUCTION / PROVISION OF ROADS	
	Instruction of 1.1km Road Gidan Hillani, Soko	23020114	0.00	0.00	200,000,000.00	200,000,000.00		Sokoto Urban & Reg. Planning Depart		
	nstruction of 1.0km Road Argungu Road/Bel	23020114	30,000,000.00	0.00	100,000,000.00	100,000,000.00			r CONSTRUCTION / PROVISION OF ROADS	
	instruction of 500m Blue Crescent Road, Soki	23020114	25,000,000.00	0.00	60,000,000.00	60,000,000.00		Sokoto Urban & Reg. Planning Depart		
	Instruction 950m Bodinga Road, Sokoto	23020114	0.00	0.00	120,000,000.00	120,000,000.00		Sokoto Urban & Reg. Planning Depart		
	Instruction of 800m Yarnanu Road, Sokoto	23020114	25,000,000.00	0.00	130,000,000.00	130,000,000.00			r CONSTRUCTION / PROVISION OF ROADS	1
	instruction of 600m Road Behind School of N	23020114	0.00	0.00	100,000,000.00	100,000,000.00			r CONSTRUCTION / PROVISION OF ROADS	1
	nstruction of 400m Road Back of Umaru Ali	23020114	0.00	0.00	23,500,000.00	23,500,000.00	23,500,000.00		r CONSTRUCTION / PROVISION OF ROADS	1
300500100 Ger	eneral renevotion of Sokoto Urban and Region	23020114	0.00	0.00	50,536,000.00	50,536,000.00	50,536,000.00	Sokoto Urban & Reg. Planning Depart	r CONSTRUCTION / PROVISION OF ROADS	
300500100 Pro	ovision of Roads signs along major roads (Gu	23010105	0.00	0.00	25,000,000.00	25,000,000.00		Sokoto Urban & Reg. Planning Depart		
300500100 Cor	imputerization of the Board	23010113	0.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00	Sokoto Urban & Reg. Planning Depart	PURCHASE OF COMPUTERS	
300500100 Pur	rchase 2Nos. Toyota Hilux	23010105	0.00	0.00	60,000,000.00	60,000,000.00	60,000,000.00	Sokoto Urban & Reg. Planning Depart	PURCHASE OF MOTOR VEHICLES	
300500100 Pur	rchase of 10 tyre tipper	23010105	0.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00	Sokoto Urban & Reg. Planning Depart	PURCHASE OF MOTOR VEHICLES	
300500100 Pur	rchase of D7 Bulldozer	23010105	0.00	0.00	70,000,000.00	70,000,000.00	70,000,000.00	Sokoto Urban & Reg. Planning Depart	PURCHASE OF MOTOR VEHICLES	
300500100 Pur	rchase of Load Bed	23010105	0.00	0.00	45,000,000.00	45,000,000.00	45,000,000.00	Sokoto Urban & Reg. Planning Depart	PURCHASE OF MOTOR VEHICLES	
300500100 Pur	rchase of 950 Payloader	23010105	0.00	0.00	60,000,000.00	60,000,000.00		Sokoto Urban & Reg. Planning Depart		
	rchase of 5 No. Motorcycles	23010105	0.00	0.00	3,000,000.00	3,000,000.00		Sokoto Urban & Reg. Planning Depart		
300500100 Pur	rchase of 330 Excavator	23010105	0.00	0.00	80,000,000.00	80,000,000.00		Sokoto Urban & Reg. Planning Depart		
	rchase of 1No Grader	23010105	0.00	0.00	163,757,000.00	163,757,000.00		Sokoto Urban & Reg. Planning Depart		
	rchase of 1No tyboiler	23010105	0.00	0.00	120,000,000.00	120,000,000.00		Sokoto Urban & Reg. Planning Depart		
	rchase of 1no Roller	23010105	0.00	0.00	68,375,000.00	68,375,000.00	68,375,000.00	Sokoto Urban & Reg. Planning Depart		
	rchase of 1no Trucker MF374E	23010107	0.00	0.00	35,000,000.00	35,000,000.00		Sokoto Urban & Reg. Planning Depart		
	rchase of 1n Water Tanker	23010105	0.00	0.00	60,000,000.00	60,000,000.00		Sokoto Urban & Reg. Planning Depart		
				****	22/222/222	55,555,555				
6900100100 Dev	evelopment Assistance to Universities and ter	23020107	400,000,000,00	0.00	200,000,000,00	600,000,000,00	600 000 000 00	Ministry for Higher Education	CONSTRUCTION / PROVISION OF PUBLIC S	SCHOOLS
	rchase of Textbooks, Instructional materials	23010125	0.00	0.00	75,000,000.00	75,000,000.00		Ministry for Higher Education	PURCHASE OF LIBRARY BOOKS & EQUIPME	
	rchase of 16,000 No. JAMB / DE forms	23010124	100,000,000.00	99,352,000.00	150,000,000.00	150,000,000.00		Ministry for Higher Education	PURCHASE OF TEACHING / LEARNING AID	
	rchase of 8,000 GCE and private NECO form	23010124	0.00	33/332/000.00	0.00	0.00	0.00	Timbery for riigher Education	TOTAL DE CT TENGLISTO / EESTIVIZITO / LES	1
	rchase of 1,000nos NABTED forms N 11,500	23010124	0.00		0.00	0.00	0.00			
	chabilitation of laboratories and structures fo	23030106	0.00		150,000,000.00	150,000,000.00		Ministry for Higher Education	REHABILITATION / REPAIRS - PUBLIC SCHO	) )
	juiping of laboratories and accreditaion for te	23010122	200,000,000.00		200,000,000.00	200,000,000.00		Ministry for Higher Education	PURCHASE OF HEALTH / MEDICAL EQUIPM	
	ovide and Install Internet Facilities/furniture	23010122	0.00		100,000,000.00	100,000,000.00		Ministry for Higher Education	REHABILITATION/REPAIRS- ICT INFRASTRI	
	rchase of 350KVA plant, 3 plant to state Univ	23030127	0.00		60,000,000.00	60,000,000.00		Ministry for Higher Education	PURCHASE OF POWER GENERATING SET	1
	ocurement of 3No Hilux operational vehicles	23010119	0.00		75,000,000.00	75,000,000.00		Ministry for Higher Education	PURCHASE OF MOTOR VEHICLES	
	·							, ,		
	rchase of 1No. Parado for the Provost & 6 no	23010105	0.00	110 252 000 00	100,000,000.00	100,000,000.00		Ministry for Higher Education	PURCHASE OF MOTOR VEHICLES	
	empletion of Phase 1 at Wurno, Wamakko &T	23020107	857,463,192.24	119,352,000.00	99,795,321.23	99,795,321.23	99,795,321.23	Ministry for Higher Education	CONSTRUCTION / PROVISION OF PUBLIC S	
5900100100 Reg	gistration of Matriculation student at UDUS a	23010124	75,000,000.00	0.00	150,000,000.00	150,000,000.00	150,000,000.00	Ministry for Higher Education	PURCHASE OF TEACHING / LEARNING AID	EQUIPMENT
										]
	empletion of 1st phase/construction of 2nd ph	23020107	400,000,000.00	0.00	300,000,000.00	450,000,000.00		Sokoto College of Legal & Islamic St.		-
	rchase of Library Assotex Text Books	23010125	0.00	0.00	25,000,000.00	50,000,000.00			PURCHASE OF LIBRARY BOOKS & EQUIPME	NT
	rchase of 3nos K.V.A Generators	23010119	0.00	0.00	25,000,000.00	25,000,000.00			PURCHASE OF POWER GENERATING SET	1
	rchase of Academic Robes	23050104	0.00	0.00	15,000,000.00	15,000,000.00		Sokoto College of Legal & Islamic St.		1
	rchase of 1no Toyota Hilux and 2nos Saloon	23010105	0.00	0.00	25,000,000.00	50,000,000.00		Sokoto College of Legal & Islamic St.		1
	rchase of 1no 28 seater Bus	23010108	0.00	0.00	15,000,000.00	15,000,000.00		Sokoto College of Legal & Islamic St.		
2600600500 Cor	invocation and Provision of Certificates to 23	23050104	0.00	0.00	80,000,000.00	80,000,000.00	80,000,000.00	Sokoto College of Legal & Islamic St.	ANNIVERSARIES/CELEBRATIONS	]
2600600500 Cor	nstruction of College Clinic	23020106	0.00	0.00	70,000,000.00	70,000,000.00	70,000,000.00	Sokoto College of Legal & Islamic St.	CONSTRUCTION / PROVISION OF HOSPITA	LS / HEALTH CI
	urnishing and Equiping College Clinic	23010122	0.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	Sokoto College of Legal & Islamic St.		
	impletion and provision of fencing at Female	23020107	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	Sokoto College of Legal & Islamic St.	CONSTRUCTION / PROVISION OF PUBLIC S	
	rchase of 1no. Saloon cars peugoet 406 for r	23010105	60,000,000.00	0.00	25,000,000.00	50,000,000.00	, ,	Sokoto College of Legal & Islamic St.	PURCHASE OF MOTOR VEHICLES	1
	Instruction of Convocation Ground	23020107	100,000,000.00	0.00	20,000,000.00	20,000,000.00		Sokoto College of Legal & Islamic St.		SCHOOLS
			, , , , , , , , , , , , , , , , , , , ,	0.00						1
5900300100 Pal	habilitation of male and femele Hostels.	23030106	0.00	0.00	200,000,000.00	200,000,000.00	200 000 000 00	Collage of Education Sokoto	REHABILITATION / REPAIRS - PUBLIC SCHO	noi s
Nai	masmadon of maic and femele mostels.	20000100	0.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00	conage or Education Junutu	THE PROPERTY OF A VERNING - LODGE SCHOOL	

FC000300100 D	and a second	23030106	0.00	0.00	0.00	0.00	0.00		T
	ovation of college clinic chase of 1 no tractor	23030106	0.00	0.00	0.00	0.00	0.00		
		23010107	0.00	0.00	0.00	0.00	0.00		
	chase of 1no 36 seater bus		0.00					Called of Education Calaba	DUDGUAGE OF TEACHTRIC / LEADNING ATD FO
	vision of furniture to lecture Hall nd theater	23010124		0.00	25,000,000.00	25,000,000.00		Collage of Education Sokoto	PURCHASE OF TEACHING / LEARNING AID EC
	naiges and land scaping at Adm Block of S	23020107	100,000,000.00	0.00	100,000,000.00	100,000,000.00		Collage of Education Sokoto	CONSTRUCTION / PROVISION OF PUBLIC SCI
	ovation of staff quarters and provost House	23020107	0.00	0.00	25,000,000.00	50,000,000.00	50,000,000.00	Collage of Education Sokoto	CONSTRUCTION / PROVISION OF PUBLIC SCI
56900300100 Prov	vision of Access road and service	23020114	0.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00	Collage of Education Sokoto	CONSTRUCTION / PROVISION OF ROADS
56900300100 Purc	chase of 1no parado for for the provost and	23010105	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	Collage of Education Sokoto	PURCHASE OF MOTOR VEHICLES
56900300100 Activ	vities to commemurate 50th Anniversary fo	23050104	0.00	0.00	0.00	0.00	0.00		
56900300100 Cons	struction of New College of Education Soko	23020107	1,297,000,000.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	Collage of Education Sokoto	CONSTRUCTION / PROVISION OF PUBLIC SC
	struction of Additional Staff quarters and ad	23020107	0.00	0.00	0.00	0.00	0.00		
	chase of 35 thousand copies of certificate fr	23010124	0.00	0.00	25,000,000.00	25,000,000.00		Collage of Education Sokoto	PURCHASE OF TEACHING / LEARNING AID EC
	reditation exercises	23050101	20,000,000.00	0.00	100,000,000.00	300,000,000.00	300,000,000.00	Collage of Education Sokoto	RESEARCH AND DEVELOPMENT
	struction of 2 story Building Hostel Block	23020107	350,000,000.00	0.00	265,000,000.00	265,000,000.00		Collage of Education Sokoto	CONSTRUCTION / PROVISION OF PUBLIC SC
	vision of teaching and learning materials	23010124	0.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	Collage of Education Sokoto	PURCHASE OF TEACHING / LEARNING AID EC
	vision of teaching and learning equipments	23010124	0.00	0.00	15,000,000.00	15,000,000.00		Collage of Education Sokoto	PURCHASE OF TEACHING / LEARNING AID EC
56900300100 Reha	abilitation of access roads at the SSCOE	23030113	0.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00	Collage of Education Sokoto	REHABILITATION / REPAIRS - ROADS
6900500100 Cons	struction of 6nos. 3 Bedrooms staff Bouses	23020107	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	State college of basic and remedial stu	CONSTRUCTION / PROVISION OF PUBLIC SC
56900500100 Reno	ovation of student Hostels	23030106	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	State college of basic and remedial sto	REHABILITATION / REPAIRS - PUBLIC SCHOOL
	struction of / furnishing of 500 sitting capac	23010124	0.00	0.00	50,000,000.00	50,000,000.00		State college of basic and remedial stu	PURCHASE OF TEACHING / LEARNING AID EC
	struction of 1block 3nos Standard laborator	23020107	0.00	0.00	35,000,000.00	35,000,000.00	, ,	State college of basic and remedial sta	
	chase of 10,000ltrs water tanker	23020107	0.00	0.00	35,000,000.00	35,000,000.00		State college of basic and remedial sta	
			****						
	chase of text Books	23010125	0.00	0.00	10,000,000.00	10,000,000.00			PURCHASE OF LIBRARY BOOKS & EQUIPMEN
	chase of Additional e-library resources	23010125	0.00	0.00	10,000,000.00	10,000,000.00			PURCHASE OF LIBRARY BOOKS & EQUIPMEN
	chase of additional ICTfacilities for CBT cen	23030127	0.00	0.00	24,200,000.00	24,200,000.00	24,200,000.00	State college of basic and remedial str	REHABILITATION/REPAIRS- ICT INFRASTRUC
	chase of equipment, chemicals and reagens	23010124	0.00	0.00	20,000,000.00	20,000,000.00		State college of basic and remedial str	PURCHASE OF TEACHING / LEARNING AID EC
56900500100 Cons	struction of borehole to class room and Hos	23020105	0.00	0.00	17,000,000.00	17,000,000.00	17,000,000.00	State college of basic and remedial stu	CONSTRUCTION / PROVISION OF WATER FA
56900500100 Proc	curement of 3nos.official vehicles for princip	23010105	0.00	0.00	30,500,000.00	30,500,000.00	30,500,000,00	State college of basic and remedial str	PURCHASE OF MOTOR VEHICLES
	sruction of additional class rooms	23020107	0.00	0.00	35,000,000.00	35,000,000.00			CONSTRUCTION / PROVISION OF PUBLIC SC
	struction of walk way and land scaping with	23020107	0.00	0.00	15,000,000.00	15,000,000.00		State college of basic and remedial sta	
		23020107			13,200,000.00				
	struction of convetional wether station for I		0.00	0.00	-,,	13,200,000.00		State college of basic and remedial str	CONSTRUCTION / PROVISION OF PUBLIC SC
	chase of survey equipment for IJMB program	23010124	0.00	0.00	5,500,000.00	5,500,000.00	5,500,000.00	State college of basic and remedial stu	
	struction of Computer Base centre of 200 s	23020127	0.00	0.00	45,000,000.00	45,000,000.00		State college of basic and remedial str	
56900500100 Reno	ovation of College library to meet IJMB star	23010125	0.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	State college of basic and remedial str	PURCHASE OF LIBRARY BOOKS & EQUIPMEN
56900500100 Cons	struction of Handball and Badminton court	23020107	0.00	0.00	12,100,000.00	12,100,000.00	12,100,000.00	State college of basic and remedial stu	CONSTRUCTION / PROVISION OF PUBLIC SC
56900500100 Accr	reditation Execise	23050103	35,000,000.00	0.00	35,000,000.00	35,000,000.00	35,000,000,00	State college of basic and remedial str	MONITORING AND EVALUATION
	ting of certificate and annual convocation	23010124	0.00	0.00	40,000,000.00	40,000,000.00			PURCHASE OF TEACHING / LEARNING AID EC
	<b>3</b>				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,	.,,	<b>3</b>	
51700800100 Cons	struction of Administration Block	23020107	0.00	0.00	55,000,000.00	90,000,000.00	90,000,000.00	State Library Board	CONSTRUCTION / PROVISION OF PUBLIC SC
	abilitation of main library complex	23010125	0.00	0.00	55,000,000.00	55,000,000.00		State Library Board	PURCHASE OF LIBRARY BOOKS & EQUIPMEN
	ansion and Equipping of physically Challeng	23030106	0.00	0.00	30,000,000.00	30,000,000.00		State Library Board	REHABILITATION / REPAIRS - PUBLIC SCHOOL
	chase of Vehicle 1 No Toyota Corolla and 1	23010105	0.00	0.00	30,000,000.00	80,000,000.00		State Library Board	PURCHASE OF MOTOR VEHICLES
	chase of Books, journal,official Document,A	23010125	0.00	0.00	40,000,000.00	70,000,000.00		State Library Board	PURCHASE OF LIBRARY BOOKS & EQUIPMEN
51700800100 Reha	abilitation of ten branch labrarias at Wamal	23030110	0.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	State Library Board	REHABILITATION / REPAIRS - LIBRARIES
	ipping and Maintenance of ten Branch libra	23030110	0.00	0.00	40,000,000.00	60,000,000.00	60,000,000.00	State Library Board	REHABILITATION / REPAIRS - LIBRARIES
					,,	,,	.,,	•	
56900200100 Reno	ovation of 25nos of staff quarters	23030106	0.00	0.00	150,000,000.00	250,000,000.00	250 000 000 00	Sokoto State Polytechnic	REHABILITATION / REPAIRS - PUBLIC SCHOOL
	npletion of wall fencing at CABS	23020107	0.00	0.00	0.00	0.00	0.00	oonote state i organise	TOBLIC SCHOOL
								Calcata Chaka Dalutl!-	MONITORING AND EVALUATION
	abilitation of facilities for Accreditation	23050103	65,000,000.00	0.00	35,000,000.00	35,000,000.00		Sokoto State Polytechnic	MONITORING AND EVALUATION
	ual convocation ceremony	23050104	70,000,000.00	0.00	40,000,000.00	40,000,000.00		Sokoto State Polytechnic	ANNIVERSARIES/CELEBRATIONS
56900200100 Conv	vocation annual ceremony at cares and ma	23050104	0.00	0.00	0.00	0.00	0.00		
56900200100 Reno	ovation of old Admin Block at main compus	23030106	250,000,000.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00	Sokoto State Polytechnic	REHABILITATION / REPAIRS - PUBLIC SCHOOL
56900200100 Prep	paration for annual poly games for both sta	23050104	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	Sokoto State Polytechnic	ANNIVERSARIES/CELEBRATIONS
	HND upgrade inspection by the (NBTE)	23050103	30,000,000.00	0.00	30,000,000.00	30,000,000.00	, ,	Sokoto State Polytechnic	MONITORING AND EVALUATION
	iromental beautification and tree maintenar	23040101	0.00	0.00	20,000,000.00	20,000,000.00		Sokoto State Polytechnic	TREE PLANTING
	strution of 500 seater capacity Auditorium	23020107	350,000,000.00	0.00	350,000,000.00	300,000,000.00		Sokoto State Polytechnic	CONSTRUCTION / PROVISION OF PUBLIC SCI
CONS	structor of 500 seater Capacity Auditorium i	2302010/	330,000,000.00	0.00	330,000,000.00	200,000,000.00	300,000,000.00	JUNULU SIALE FUIYLEUTITIC	CONSTRUCTION / FROVISION OF PUBLIC SC
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224004007		225	450.05			000	005		CONGERNICATION / PROC
23100100200 Cons	struction of new electrification projects of 5 pletion of 21Nos of ongoing Rural Electrific	23020103 23030102	150,000,000.00 30,000,000.00	0.00	600,000,000.00 1,000,000,000.00	800,000,000.00 1,200,000,000.00	, ,	Department for Rural Electrification  Department for Rural Electrification	CONSTRUCTION / PROVISION OF ELECTRICI
23100100200 Com									REHABILITATION / REPAIRS - ELECTRICITY

000400400000	la 1 (au + 1111 M 11 au 1	22242425	200 000 000 00	0.00	100 000 000 00	400 000 000 00	400 000 000 00 D	BURGUAGE OF MOTOR VEHICLES
	Purchase of 3Nos. Toyata Hilux Models 2019 v	23010105	200,000,000.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00 Department for Rural Electrification	PURCHASE OF MOTOR VEHICLES
023100100200	Repairs of Rural Electricity facilities of 100 villa	23030102	100,000,000.00	0.00	900,000,000.00	900,000,000.00	900,000,000.00 Department for Rural Electrification	REHABILITATION / REPAIRS - ELECTRICITY
023100100200	Repairs of electricity Equipment such as transfo	23030102	150,000,000.00	0.00	300,000,000.00	300,000,000.00	300,000,000.00 Department for Rural Electrification	REHABILITATION / REPAIRS - ELECTRICITY
023100100200	Rehabilitation of existing projects under rural e	23030102	0.00	0.00	250,000,000.00	250,000,000.00	250,000,000.00 Department for Rural Electrification	REHABILITATION / REPAIRS - ELECTRICITY
056905600100	Purchase of teaching / learning equipment	23010124	0.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00 Shehu Shagari University of Education	on Purchase of Teaching / Learning aid Equipment
056905600100	Purchase of Library / equipment	23010125	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00 Shehu Shagari University of Education	on Purchase of Library Books & Equipment
056905600100	Purchase of 10nos. Saloon cars for Dean / Dire	23010105	60,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00 Shehu Shagari University of Education	on PURCHASE OF MOTOR VEHICLES
056905600100	purchase of 2nos. 18 seaters bus	23010105	12,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00 Shehu Shagari University of Education	on Purchase of Motor Vehicles
056905600100	Expansion of University clinic / provision of me	23020106	70,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00 Shehu Shagari University of Education	
056905600100	Construction of Drainge	23020116	0.00	0.00	140,000,000.00	140,000,000.00	140,000,000.00 Shehu Shagari University of Education	
056905600100	Acquisition of non tangible assests	23050110	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00 Shehu Shagari University of Education	
		23030101	0.00	0.00				
056905600100	Purchase of Computers				60,000,000.00	60,000,000.00	60,000,000.00 Shehu Shagari University of Education	
056905600100	Matriculation Exercises	23050103	50,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00 Shehu Shagari University of Education	
056905600100	Accreditation Excerses	23050103	150,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00 Shehu Shagari University of Education	on MONITORING AND EVALUATION
012300400100	Purchase of equipment for upgrading of NUATE	23010129	0.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00 Rima Radio	PURCHASE OF INDUSTRIAL EQUIPMENT
012300400100	Digitilisation of Rima Radio to meet the MBC da	23020127	0.00	0.00	130,000,000.00	150,000,000.00	150,000,000.00 Rima Radio	CONSTRUCTION OF ICT INFRASTRUCTURES
012300400100	Precurement of Computers, Digital mini midget	23010113	0.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00 Rima Radio	PURCHASE OF COMPUTERS
012300400100	Total Rehabilitation of building stuctures, Secur	23030125	0.00	0.00	80,000,000.00	80,000,000.00	80,000,000.00 Rima Radio	REHABILITATION/REPAIRS- POWER GENERATING PLANTS
012300400100	Precurement of central conditioners and other	23010112	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00 Rima Radio	PURCHASE OF OFFICE FURNITURE AND FITTINGS
012300400100	To provide 400KVA/200KVA Generators for two	23010119	0.00	0.00	35,000,000.00	35,000,000.00	35,000,000.00 Rima Radio	PURCHASE OF POWER GENERATING SET
012300400100	Construction of accommodation for Technicians	23020104	0.00	0.00	80,000,000.00	100,000,000.00	100,000,000.00 Rima Radio	CONSTRUCTION / PROVISION OF HOUSING
			0.00	0.00				CONSTRUCTION / PROVISION OF HOUSING
012300400100	To provide Solar Gadgets for two Media House	23020104	0.00	0.00	150,000,000.00	150,000,000.00	150,000,000.00 Rima Radio	CONSTRUCTION / PROVISION OF HOUSING
L								
023300100100	Purchase machines for the Sokoto Industrial Tr	23010129	0.00	0.00	10,000,000.00	10,000,000.00		PURCHASE OF INDUSTRIAL EQUIPMENT
023300100100	State Wide Accelerated mineral reconnaissano	23020127	0.00	0.00	8,000,000.00	8,000,000.00		CONSTRUCTION OF ICT INFRASTRUCTURES
023300100100	Provision of Fifty (50)mining Blocks and Licens	23040104	150,000,000.00	0.00	70,000,000.00	150,000,000.00	150,000,000.00 Ministry of Solid Minerals and Natura	INDUSTRIAL POLLUTION PREVENTION & CONTROL
023300100100	Construction of Cements company in Partnersh	23020101	0.00	0.00	50,000,000.00	50,000,000.00	0.00 Ministry of Solid Minerals and Natura	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
023300100100	Purchase of Geological Equipments. Such as Go	23010129	0.00	0.00	10,000,000.00	10,000,000.00	24,000,000.00 Ministry of Solid Minerals and Natura	PURCHASE OF INDUSTRIAL EQUIPMENT
023300100100	Purchase of Mining equipments, such as Crushe	23010129	0.00	0.00	80,000,000.00	80,000,000.00	140,000,000.00 Ministry of Solid Minerals and Natura	
023300100100	Exploration of Copper at Kebbe Local Governm	23050101	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00 Ministry of Solid Minerals and Natura	
023300100100	Purchase of 3no of Hilux Vehicle for site inspec	23010104	54,450,000.00	0.00	70,000,000.00	120,000,000.00	120,000,000.00 Ministry of Solid Minerals and Natura	
023300100100	Construction of state - own phosphate Organic	23020113	0.00	0.00	100,000,000.00	100,000,000.00	215,000,000.00 Ministry of Solid Minerals and Natura	
			0.00					
023300100100	Conduction of Geo-physical Survey & Geo-haza	23040104		0.00	5,000,000.00	5,000,000.00		INDUSTRIAL POLLUTION PREVENTION & CONTROL
023300100100	Provision of mineral resource market environm	23020101	0.00	0.00	15,000,000.00	10,000,000.00		CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
023300100100	Development of Mining Cooperation in the Stat	23020101	0.00	0.00	65,000,000.00	10,000,000.00		CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
023300100100	Construction of ceramic production industry in	23020101	0.00	0.00	12,500,000.00	12,500,000.00		CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
023300100100	Purchase of Vehicles for control & Management	23010105	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00 Ministry of Solid Minerals and Natura	PURCHASE OF MOTOR VEHICLES
023300100100	Rehabilitation of Mineral resource exhibition C	23030124	0.00	0.00	10,000,000.00	10,000,000.00	27,500,000.00 Ministry of Solid Minerals and Natura	REHABILITATION/REPAIRS- MARKETS/PARKS
023300100100	Consultancy services- to facilitate solid mineral	23050101	0.00	0.00	10,000,000.00	10,000,000.00	29,500,000.00 Ministry of Solid Minerals and Natura	I RESEARCH AND DEVELOPMENT
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025210300100	Construction of new motorized/HB boreholes in	23020105	40,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00 Rural Water and Sanitation Agency	CONSTRUCTION / PROVISION OF WATER FACILITIES
025210300100	Reactivation of broken down borehole and pure	23020105	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00 Rural Water and Sanitation Agency	CONSTRUCTION / PROVISION OF WATER FACILITIES
025210300100	Construction/Reactivation of dug wells as well	23030104	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00 Rural Water and Sanitation Agency	REHABILITATION / REPAIRS - WATER FACILITIES
			10,000,000.00	0.00				REHABILITATION / REPAIRS - WATER FACILITIES
025210300100	Rehabilitation of the existing hand dug well acr	23030104			10,000,000.00	10,000,000.00	10,000,000.00 Rural Water and Sanitation Agency	
025210300100	Purchase of compressor Engine, Mud pump, Sv	23010119	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00 Rural Water and Sanitation Agency	PURCHASE OF POWER GENERATING SET
025210300100	Transportation of materials from UNICEF warel	23050103	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00 Rural Water and Sanitation Agency	MONITORING AND EVALUATION
025210300100	Day-to-day maintenacne of Drilling equipment	23020105	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00 Rural Water and Sanitation Agency	CONSTRUCTION / PROVISION OF WATER FACILITIES
025210300100	Construction of integrated sanitation VIP Latrin	23020102	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00 Rural Water and Sanitation Agency	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS
025210300100	Mobilize Rural Population for effective participa	23050103	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00 Rural Water and Sanitation Agency	MONITORING AND EVALUATION
025210300100	Monitoring of Statewide WASH project impleme	23050103	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00 Rural Water and Sanitation Agency	MONITORING AND EVALUATION
025210300100	PEWASH Project across 23 LGA for both hardw	23050103	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00 Rural Water and Sanitation Agency	MONITORING AND EVALUATION
025210300100	IWASH PROGRAMME IN 3 LGAs: Dange Shuni,	23050108	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00 Rural Water and Sanitation Agency	Workshops/Conferences/Seminars
			, ,	2.00	,,	,,		p
012300300100	To Digitilise RTV to meet the MBC dateline	23010129	0.00	0.00	100,000,000.00	150,000,000.00	234,000,000.00 Sokoto State Televiosn (Rtv)	PURCHASE OF INDUSTRIAL EQUIPMENT
012300300100	Funishing of model TV viewing centres in the s	23010129	0.00	0.00	22,000,000.00	22,000,000.00	30,000,000.00 Sokoto State Televiosn (Rtv)	CONSTRUCTION OF ICT INFRASTRUCTURES
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012300300100	Funishing of model TV viewing centres in the s	23010113	0.00	0.00	2,000,000.00	2,000,000.00	1,000,000.00 Sokoto State Televiosn (Rtv)	PURCHASE OF COMPUTERS
012300300100	Funishing of model TV viewing centres in the s	23030125	0.00	0.00	3,000,000.00	3,000,000.00	1,800,000.00 Sokoto State Televiosn (Rtv)	REHABILITATION/REPAIRS- POWER GENERATING PLANTS
012300300100	Procurement of Graphic art equipment	23010112	0.00	0.00	5,000,000.00	5,000,000.00	43,514,000.00 Sokoto State Televiosn (Rtv)	PURCHASE OF OFFICE FURNITURE AND FITTINGS
012300300100	To purchase micro link for live coverage for bot	23010119	0.00	0.00	20,500,000.00	20,500,000.00	60,350,000.00 Sokoto State Televiosn (Rtv)	PURCHASE OF POWER GENERATING SET
012300300100	Total rehabilitation and provision of Furnitures	23020104	0.00	0.00	80,000,000.00	100,000,000.00	200,000,000.00 Sokoto State Televiosn (Rtv)	CONSTRUCTION / PROVISION OF HOUSING
012300300100	Provision of 400KVA/200KVA Generators for tw	23010112	0.00	0.00	10,000,000.00	10,000,000.00	20,000,000.00 Sokoto State Televiosn (Rtv)	PURCHASE OF OFFICE FURNITURE AND FITTINGS
012300300100	Precurement of central conditioners and other	23010129	0.00	0.00	25,000,000.00	25,000,000.00	70,000,000.00 Sokoto State Televiosn (Rtv)	PURCHASE OF INDUSTRIAL EQUIPMENT
012300300100	Puurchase ofl cassettes for Digital Format, Die	23010129	0.00	0.00	5,000,000.00	5,000,000.00	25,000,000.00 Sokoto State Televiosn (Rtv)	PURCHASE OF INDUSTRIAL EQUIPMENT
012300300100	To provide Solar Gadgets for two Media House	23020104	0.00	0.00	80,000,000.00	100,000,000.00	150,000,000.00 Sokoto State Televiosn (Rtv)	CONSTRUCTION / PROVISION OF HOUSING
512555550100		23320104	5.00	5.00	55,000,000.00	100,000,000.00	(RCV)	22236.126.17.1.16.125.5.1.31.110053.110
051705700100	Rehabilitaion of female centre at State Teacher	23030121	30,000,000.00	0.00	20,000,000.00	30,000,000.00	30,000,000.00 Female Education Board	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
021/02/00100	incriabilitation of remaie centre at state reacher	23030121	30,000,000.00	0.00	20,000,000.00	30,000,000.00	50,000,000.00 Female Education board	INCLINATED A TON / REPAIRS OF OFFICE BUILDINGS

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051705700100 Procurement of furniture for Female Education	23010112	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00 Female Education Board	PURCHASE OF OFFICE FURNITURE AND FITTINGS
051705700100 Purchase of 2000 Units of Double Bonk Beds at	23010129	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00 Female Education Board	PURCHASE OF INDUSTRIAL EQUIPMENT
051705700100 Provision of Equipments and Furniture to office	23010129	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00 Female Education Board	PURCHASE OF INDUSTRIAL EQUIPMENT
051705700100 Procurement of 500 Tailoring Machines to Girls	23010124	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00 Female Education Board	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT
051705700100 Procurement of 500 knitting Machines to Girls S	23010124	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00 Female Education Board	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT
051705700100 Procurement of Leather Making Machine to Girl	23010124	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00 Female Education Board	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT
051705700100 Procurement of cusmetics Kits to Girls Seconda	23010124	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00 Female Education Board	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT
051705700100 Procurement of Snacks Mixer/oven Machines to	23010124	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00 Female Education Board	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT
051705700100 Groundnut Milling Machines to Girls secondary	23010124	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00 Female Education Board	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT
051705700100 Soap Making Machines to girls Secondary school	23010124	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00 Female Education Board	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT
051705700100 Soap Flaking Flactimes to girls Secondary scriot 051705700100 Establishment of Women continuous education	23030106	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00 Female Education Board	REHABILITATION / REPAIRS - PUBLIC SCHOOLS
JS1705700100 Establishment of Women continuous education	23030100	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00 Female Education Board	REHABILITATION / REPAIRS - PUBLIC SCHOOLS
056900400100 Expansion of Electricity main line(HT<) to St	23020103	80,757,000.00	0.00	57,000,000.00	57,000,000.00	57,000,000.00 Sokoto State University	CONSTRUCTION / PROVISION OF ELECTRICITY
056900400100 Supply and communication system (intercom)	23030127	100,000,000.00	0.00	0.00	0.00	0.00 Sokoto State University	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES
56900400100 Supply and istallation of 2nos. 670KVA Electric	23010119	70,000,000.00	0.00	0.00	0.00	0.00 Sokoto State University	PURCHASE OF POWER GENERATING SET
056900400100 Purchase of mechanical spare part and machine	23010117	3,230,280.00	0.00	4,199,364.00	4,199,364.00	4,199,364.00 Sokoto State University	PURCHASE OF SHREDDING MACHINES
D56900400100 Purchase of 2nos.fire fighting vans each of 600	23010123	70,000,000.00	0.00	0.00	0.00	0.00 Sokoto State University	PURCHASE OF FIRE FIGHTING EQUIPMENT
056900400100 Purchase of Automatic fire extinguishing system	23010123	15,553,200.00	0.00	0.00	0.00	0.00 Sokoto State University	PURCHASE OF FIRE FIGHTING EQUIPMENT
056900400100 Supply of complete fire men uniform for 17 nos	23010123	16,151,400.00	0.00	0.00	0.00	0.00 Sokoto State University	PURCHASE OF FIRE FIGHTING EQUIPMENT
56900400100 Completion of Library complex and 60 nos. offi	23020107	0.00	0.00	0.00	0.00	0.00	Total Fibe of Title Fibrillio Equit Fert
956900400100 Purchase of utility vehicle 7 nos.Hilux,4nos.28	23010105	0.00	0.00	0.00	0.00	0.00	DUDGUAGE OF TRUCKS
956900400100 Purchase of water tanker	23010107	41,874,000.00	0.00	41,874,000.00	41,874,000.00	41,874,000.00 Sokoto State University	PURCHASE OF TRUCKS
D56900400100 Construction of 5km asphalt road and drainage	23020107	150,000,000.00	0.00	200,300,446.09	381,300,446.09	381,300,446.09 Sokoto State University	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS
056900400100 Completion of Perimeter wall fence	23020107	400,000,000.00	0.00	414,182,208.55	474,182,208.55	474,182,208.55 Sokoto State University	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS
56900400100 Construction, Landscaping and Parking space in	23020107	0.00	0.00	0.00	0.00	0.00	
056900400100 Completion of Amphitheatre	23020107	0.00	0.00	15,574,028.59	15,574,028.59	15,574,028.59 Sokoto State University	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS
056900400100 Construction of Male and Female Student Hoste	23020107	500,000,000.00	0.00	300,000,000.00	420,000,000.00	420,000,000.00 Sokoto State University	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS
056900400100 Completion of staff quarters (46nos)	23020107	60,000,000.00	0.00	300,425,971.41	359,425,971.41	359,425,971.41 Sokoto State University	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS
56900400100 Accreditation Exercises	23050103	0.00	0.00	100,000,000.00	195,000,000.00	195,000,000.00 Sokoto State University	MONITORING AND EVALUATION
56900400100 Printing of Certificate and Annual convocation (	23010124	0.00	0.00	0.00	0.00	0.00 Sokoto State University	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT
56900400100   Frinting of Certificate and Affida Convocation of Faculty of Medical Sciences	23020107	150,000,000.00	0.00	0.00	0.00	0.00 Sokoto State University	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS
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56900400100 Purchase of 4nos. 28 seater buses	23010108	150,000,000.00	0.00	0.00	0.00	0.00 Sokoto State University	PURCHASE OF BUSES
16100100100 Renovation of super quarters at Sama road	23030118		24,732,303.74	400,000,000.00	400,000,000.00	400,000,000.00 SSG'S Office	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES
16100100100 Construcion of Dilapidated Governor' lodges at	23030101	100,000,000.00					
construction of Bhaphadeed Covernor loages at	23030101	100,000,000.00		100,000,000.00	100,000,000.00	100,000,000.00 SSG'S Office	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING
	23030101	150,000,000.00		100,000,000.00 150,000,000.00	100,000,000.00 150,000,000.00	100,000,000.00 SSG'S Office 150,000,000.00 SSG'S Office	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING REHABILITATION / REPAIRS OF OFFICE BUILDINGS
016100100100 Rehabilitation of5 units VIP Villas in Sokoto				150,000,000.00			
016100100100 Rehabilitation of 5 units VIP Villas in Sokoto 016100100100 purchase of funiture for Rehabilitated VIP villas	23030121 23010112	150,000,000.00 100,000,000.00		150,000,000.00 100,000,000.00	150,000,000.00 100,000,000.00	150,000,000.00 SSG'S Office 100,000,000.00 SSG'S Office	REHABILITATION / REPAIRS OF OFFICE BUILDINGS PURCHASE OF OFFICE FURNITURE AND FITTINGS
016100100100 Rehabilitation of 5 units VIP Villas in Sokoto 016100100100 purchase of funiture for Rehabilitated VIP villas 016100100100 Purchase of 30 vehicles for members of the sta	23030121 23010112 23010104	150,000,000.00 100,000,000.00 2,600,000,000.00		150,000,000.00 100,000,000.00 1,800,000,000.00	150,000,000.00 100,000,000.00 1,300,000,000.00	150,000,000.00 SSG'S Office 100,000,000.00 SSG'S Office 1,300,000,000.00 SSG'S Office	REHABILITATION / REPAIRS OF OFFICE BUILDINGS PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE MOTOR CYCLES
016100100100 Rehabilitation of Sunits VIP Villas in Sokoto 016100100100 purchase of funiture for Rehabilitated VIP Villas 016100100100 Purchase of 30 vehicles for members of the sta 016100100100 Purchase of 6 vehicles for Special Advisers	23030121 23010112 23010104 23010105	150,000,000.00 100,000,000.00 2,600,000,000.00 100,000,000.00		150,000,000.00 100,000,000.00 1,800,000,000.00 100,000,000.00	150,000,000.00 100,000,000.00 1,300,000,000.00 100,000,000.00	150,000,000.00 SSG'S Office 100,000,000.00 SSG'S Office 1,1300,000,000.00 SSG'S Office 100,000,000.00 SSG'S Office	REHABILITATION / REPAIRS OF OFFICE BUILDINGS PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE MOTOR CYCLES PURCHASE OF MOTOR VEHICLES
116100100100 Rehabilitation of Sunits VIP Villas in Sokoto 116100100100 purchase of funiture for Rehabilitated VIP Villas 106100100100 Purchase of 30 vehicles for members of the sta 116100100100 Purchase of 6 vehicles for Special Advisers 1161001001000 Rehabilitation of Governor's Lodge Abuja	23030121 23010112 23010104 23010105 23030103	150,000,000.00 100,000,000.00 2,600,000,000.00 100,000,000.00 350,000,000.00	20,000,000,00	150,000,000.00 100,000,000.00 1,800,000,000.00 100,000,000.00 280,000,000.00	150,000,000.00 100,000,000.00 1,300,000,000.00 100,000,000.00 350,000,000.00	150,000,000.00 SSG'S Office 100,000,000.00 SSG'S Office 1,300,000,000.00 SSG'S Office 100,000,000.00 SSG'S Office 350,000,000.00 SSG'S Office	REHABILITATION / REPAIRS OF OFFICE BUILDINGS PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE MOTOR CYCLES PURCHASE OF MOTOR VEHICLES REHABILITATION / REPAIRS - HOUSING
016100100100 Rehabilitation of 5 units VIP Villas in Sokoto 016100100100 purchase of funiture for Rehabilitated VIP villas 016100100100 Purchase of 30 vehicles for members of the 30 1016100100100 Purchase of 6 vehicles for Special Advisers 016100100100 Rehabilitation of Governor's Lodge Abuja 016100100100 Maintenance of street lights in the metropolis	23030121 23010112 23010104 23010105 23030103 23020123	150,000,000.00 100,000,000.00 2,600,000,000.00 100,000,000.00 350,000,000.00 50,000,000.00	29,000,000.00	150,000,000.00 100,000,000.00 1,800,000,000.00 100,000,000.00 280,000,000.00 50,000,000.00	150,000,000.00 100,000,000.00 1,300,000,000.00 100,000,000.00 350,000,000.00 50,000,000.00	150,000,000.00 SSG'S Office 100,000,000.00 SSG'S Office 1,300,000,000.00 SSG'S Office 100,000,000.00 SSG'S Office 350,000,000.00 SSG'S Office 50,000,000.00 SSG'S Office	REHABILITATION / REPAIRS OF OFFICE BUILDINGS PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE MOTOR CYCLES PURCHASE OF MOTOR VEHICLES REHABILITATION / REPAIRS - HOUSING CONSTRUCTION OF TRAFFIC /STREET LIGHTS
016100100100 Rehabilitation of 5 units VIP Villas in Sokoto 016100100100 purchase of funiture for Rehabilitated VIP villas 016100100100 Purchase of 30 vehicles for members of the sta 01610010100 Purchase of 6 vehicles for Special Advisers 016100101000 Rehabilitation of Governor's Lodge Abuja 016100100100 Maintenance of street lights in the metropolis 016100100100 Renovation of Hajj Camp	23030121 23010112 23010104 23010105 23030103 23020123 23030103	150,000,000.00 100,000,000.00 2,600,000,000.00 100,000,000.00 350,000,000.00 50,000,000.00 80,000,000.00	-,,	150,000,000.00 100,000,000.00 1,800,000,000.00 100,000,000.00 280,000,000.00 50,000,000.00	150,000,000.00 100,000,000.00 1,300,000,000.00 100,000,000.00 350,000,000.00 50,000,000.00 80,000,000.00	150,000,000.00 SSG'S Office 100,000,000.00 SSG'S Office 1,300,000,000.00 SSG'S Office 100,000,000.00 SSG'S Office 350,000,000.00 SSG'S Office 50,000,000.00 SSG'S Office 80,000,000.00 SSG'S Office	REHABILITATION / REPAIRS OF OFFICE BUILDINGS PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE MOTOR CYCLES PURCHASE OF MOTOR VEHICLES REHABILITATION / REPAIRS - HOUSING CONSTRUCTION OF TRAFFIC / STREET LIGHTS REHABILITATION / REPAIRS - HOUSING
116100100100 Rehabilitation of Sunits VIP Villas in Sokoto 116100100100 purchase of funiture for Rehabilitated VIP Villas 116100100100 Purchase of 30 vehicles for members of the sta 116100100100 Purchase of 6 vehicles for Special Advisers 116100100100 Rehabilitation of Governor's Lodge Abuja 116100100100 Maintenance of street lights in the metropolis 116100100100 Renovation of Hajj Camp 116100100100 Renovation of Hajj Camp 116100100100 Renovation of Deputy Governors Official Resid	23030121 23010112 23010104 23010105 23030103 23020123 23030103 23030103	150,000,000.00 100,000,000.00 2,600,000,000.00 100,000,000.00 350,000,000.00 50,000,000.00 80,000,000.00 300,000,000.00	53,732,303.74	150,000,000.00 100,000,000.00 1,800,000,000.00 100,000,000.00 280,000,000.00 50,000,000.00 80,000,000.00	150,000,000.00 100,000,000.00 1,300,000,000.00 100,000,000.00 350,000,000.00 50,000,000.00 80,000,000.00 300,000,000.00	150,000,000.00 SSG'S Office 100,000,000.00 SSG'S Office 1,300,000,000.00 SSG'S Office 100,000,000.00 SSG'S Office 350,000,000.00 SSG'S Office 50,000,000.00 SSG'S Office 80,000,000.00 SSG'S Office 300,000,000.00 SSG'S Office	REHABILITATION / REPAIRS OF OFFICE BUILDINGS PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF MOTOR CYCLES PURCHASE OF MOTOR VEHICLES REHABILITATION / REPAIRS - HOUSING CONSTRUCTION OF TRAFFIC / STREET LIGHTS REHABILITATION / REPAIRS - HOUSING REHABILITATION / REPAIRS - RESIDENTIAL BUILDING
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	23030121 23010112 23010104 23010105 23030103 23020123 23030103 23030101 23020101 23050101	150,000,000.00 100,000,000.00 2,600,000,000.00 350,000,000.00 50,000,000.00 80,000,000.00 150,000,000.00 20,000,000.00	53,732,303.74 0.00 0.00	150,000,000.00 100,000,000.00 1,800,000,000.00 100,000,000.00 280,000,000.00 50,000,000.00 80,000,000.00 150,000,000.00 20,000,000.00	150,000,000.00 100,000,000.00 1,300,000,000.00 100,000,000.00 350,000,000.00 50,000,000.00 300,000,000.00 300,000,000.00 150,000,000.00 20,000,000.00	150,000,000.00 SSG'S Office 100,000,000.00 SSG'S Office 1,300,000,000.00 SSG'S Office 1,300,000,000.00 SSG'S Office 100,000,000.00 SSG'S Office 350,000,000.00 SSG'S Office 50,000,000.00 SSG'S Office 80,000,000.00 SSG'S Office 300,000,000.00 SSG'S Office 150,000,000.00 SSG'S Office 20,000,000.00 SSG'S Office	REHABILITATION / REPAIRS OF OFFICE BUILDINGS PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE MOTOR CYCLES PURCHASE OF MOTOR VEHICLES REHABILITATION / REPAIRS - HOUSING CONSTRUCTION OF TRAFFIC /STREET LIGHTS REHABILITATION / REPAIRS - HOUSING REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING CONSTRUCTION / PROVISION OF OFFICE BUILDINGS RESEARCH AND DEVELOPMENT
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16100100100   Rehabilitation of 5 units VIP Villas in Sokoto   16100100100   Durchase of funiture for Rehabilitated VIP Villas   16100100100   Purchase of 30 vehicles for members of the sta   16100100100   Purchase of 6 vehicles for Special Advisers   16100100100   Rehabilitation of Governor's Lodge Abuja   16100100100   Maintenance of street lights in the metropolis   16100100100   Renovation of Hajj Camp   16100100100   Renovation of Hajj Camp   16100100100   Renovation of State Committee conference in 16100100100   Construction of state Committee conference in 16100100100   Construction of students Hostel at Usman Danf 16100100100   Construction of Students Hostel at Usman Danf 16100100100   Construction of Office Complex at Institute of S   16100100100   Procurement of of security Equipment and vehill 16100100100   Procurement of of security Equipment and vehilled   16100100100   Procurement of of security Equipment and vehilled   16100100100   Procurement of of security Equipment and vehilled   16100100100   16100	23030121 23010112 23010104 23010105 23030103 23020123 23030101 23020101 23020104 23020104 23020104 23020104 23020104 23020104 23020104	150,000,000.00 100,000,000.00 100,000,000.00 100,000,000.00 50,000,000.00 300,000.00 300,000.00 150,000,000.00 150,000,000.00 100,000,000.00 100,000,000.00 100,000,000.00 250,000,000.00	53,732,303.74 0.00 0.00 0.00 0.00 0.00 0.00 0.00	150,000,000.00 100,000,000.00 100,000,000 100,000,000 280,000,000.00 80,000,000.00 300,000,000.00 150,000,000.00 150,000,000.00 100,000,000.00 100,000,000.00	150,000,000.00 100,000,000.00 1300,000,000.00 100,000,000.00 100,000,000.00 350,000,000.00 80,000,000.00 300,000.00 150,000,000.00 150,000,000.00 100,000,000.00 100,000,000.00 100,000,000.00	150,000,000.00 SGS Office 100,000,000.00 SGS'S Office 1,300,000,000.00 SGS'S Office 100,000,000.00 SSGS Office 100,000,000.00 SGS'S Office 350,000,000.00 SGS'S Office 50,000,000.00 SGS'S Office 80,000,000.00 SGS'S Office 300,000,000.00 SGS'S Office 150,000,000.00 SGS'S Office 150,000,000.00 SGS'S Office 100,000,000.00 SGS'S Office	REHABILITATION REPAIRS OF OFFICE BUILDINGS PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE MOTOR CYCLES PURCHASE OF MOTOR VEHICLES REHABILITATION / REPAIRS - HOUSING CONSTRUCTION OF TRAFFIC / STREET LIGHTS REHABILITATION / REPAIRS - HOUSING REHABILITATION / REPAIRS - HOUSING CONSTRUCTION / PROVISION OF OFFICE BUILDINGS RESEARCH AND DEVELOPMENT CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF OFFICE BUILDINGS PURCHASE OF SECURITY EQUIPMENT
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HOUSING CONSTRUCTION OF TRAFFIC / STREET LIGHTS REHABILITATION / REPAIRS - HOUSING REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING CONSTRUCTION / PROVISION OF OFFICE BUILDINGS RESEARCH AND DEVELOPMENT CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF OFFICE BUILDINGS PURCHASE OF SECURITY EQUIPMENT PURCHASE OF OFFICE BUILDINGS RESEARCH AND DEVELOPMENT REHABILITATION / REPAIRS OF OFFICE BUILDINGS PURCHASE OF OFFICE FURNITURE AND FITTINGS CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENT RESEARCH AND DEVELOPMENT PURCHASE OF MOTOR VEHICLES CONSTRUCTION / PROVISION OF INFRASTRUCTURE PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF MOTOR VEHICLES CONSTRUCTION OF MARKETS/PARKS PURCHASE OF MOTOR VEHICLES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS PURCHASE OF MOTOR VEHICLES CONSTRUCTION OF MARKETS/PARKS PURCHASE OF MOTOR VEHICLES PURCHASE OF FORCUSE PURCHASE MOTOR CYCLES PURCHASE MOTOR CYCLES PURCHASE OF SECURITY EQUIPMENT
	23030121 23010112 23010104 23020123 23030103 23030103 23030103 23030101 23020104 23020104 23020101 23030101	150,000,000.00 100,000,000.00 100,000,000.00 100,000,000.00 100,000,000.00 50,000,000.00 300,000.00 100,000,000.00 100,000,000.00 100,000,000.00 100,000,000.00 100,000,000.00 100,000,000.00 100,000,000.00 100,000,000.00 100,000,000.00 100,000,000.00 100,000,000.00 100,000,000.00 100,000,000.00 150,000,000.00	53,732,303.74	150,000,000.00 100,000,000.00 100,000,000.00 280,000,000.00 50,000,000.00 300,000,000.00 150,000,000.00 150,000,000.00 100,000,000.00 100,000,000.00 100,000,000.00 100,000,000.00 100,000,000.00 100,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 150,000,000.00 20,000,000.00 150,000,000.00 200,000,000.00 200,000,000.00 200,000,000.00 200,000,000.00 200,000,000.00 200,000,000.00 200,000,000.00 200,000,000.00 200,000,000.00 200,000,000.00 200,000,000.00 200,000,000.00 200,000,000.00 200,000,000.00 200,000,000.00 200,000,000.00 200,000,000.00	150,000,000.00 100,000,000.00 100,000,000.00 100,000,000.00 100,000,000.00 350,000,000.00 350,000,000.00 300,000,000.00 150,000,000.00 100,000,000.00 100,000,000.00 100,000,000.00 100,000,000.00 100,000,000.00 250,000,000.00 100,000,000.00 100,000,000.00 100,000,000.00 100,000,000.00 100,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00	150,000,000.00 SGS'S Office 100,000,000.00 SGS'S Office 1100,000,000.00 SGS'S Office 1100,000,000.00 SGS'S Office 1100,000,000.00 SGS'S Office 350,000,000.00 SGS'S Office 50,000,000.00 SGS'S Office 300,000,000.00 SGS'S Office 300,000,000.00 SGS'S Office 150,000,000.00 SGS'S Office 150,000,000.00 SGS'S Office 100,000,000.00 SGS'S Office 150,000,000.00 SGS'S Office 150,000,000.00 SGS'S Office 100,000,000.00 SGS'S Office 150,000,000.00 SGS'S Office	REHABILITATION / REPAIRS OF OFFICE BUILDINGS PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE MOTOR CYCLES PURCHASE OF MOTOR VEHICLES REHABILITATION / REPAIRS - HOUSING CONSTRUCTION OF TRAFFIC / STREET LIGHTS REHABILITATION / REPAIRS - HOUSING REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING CONSTRUCTION / PROVISION OF OFFICE BUILDINGS RESEARCH AND DEVELOPMENT CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF OFFICE BUILDINGS PURCHASE OF OFFICE BUILDINGS PURCHASE OF OFFICE BUILDINGS RESEARCH AND DEVELOPMENT REHABILITATION / REPAIRS OF OFFICE BUILDINGS PURCHASE OF OFFICE FURNITURE AND FITTINGS CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENT RESEARCH AND DEVELOPMENT PURCHASE OF MOTOR VEHICLES CONSTRUCTION / PROVISION OF INFRASTRUCTURE PURCHASE OF OFFICE FURNITURE AND FITTINGS CONSTRUCTION / PROVISION OF INFRASTRUCTURE PURCHASE OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF INFRASTRUCTURE PURCHASE OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS PURCHASE MOTOR CYCLES PURCHASE OF SECURITY EQUIPMENT PURCHASE OF SECURITY EQUIPMENT PURCHASE OF SECURITY EQUIPMENT PURCHASE OF SECURITY EQUIPMENT PURCHASE OF SECURITY EQUIPMENT PURCHASE OF SECURITY EQUIPMENT PURCHASE OF SECURITY EQUIPMENT PURCHASE OF POWER GENERATING SET
016100100100         Rehabilitation of Sunits VIP Villas in Sokoto           016100100100         purchase of funiture for Rehabilitated VIP Villas           016100100100         Purchase of 30 vehicles for members of the sta           016100100100         Purchase of 6 vehicles for Special Advisers           016100100100         Rehabilitation of Governor's Lodge Abuja           016100100100         Rehabilitation of Haji Camp           016100100100         Renovation of Haji Camp           016100100100         Renovation of Deputy Governors Official Resid           016100100100         construction of state Committee conference re           016100100100         construction of students Hostel at Usman Danf           016100100100         Construction of Students Hostel at Lyman Danf           016100100100         Construction of Students Hostel at Lyman Danf           016100100100         Construction of Scurity Equipment and vehilate           016100100100         Execution of Frojects Approved by His Excellen           016100100100         Support to Research and development in the st           016100100100         Renovation of Government House sokoto           016100100100         Renovation of Government House sokoto           016100100100         Construction and completion of Jumuat mosque           016100100100         Procurement of Vehicles for other	23030121 23010114 23010104 23010105 23030103 23030103 23030103 23030101 23020104 23020104 23020104 23020102 23030121 23030121 23030121 23030121 23030121 23030121 23030121 23030121 23030121 23030121 23030121 23030121 23030122 23030122 23030122 23030122 23030122 23030122 23030122 23030122 23030122 23030122 23030122 23030122 23030122	150,000,000.00 100,000,000.00 100,000,000.00 100,000,000.00 350,000,000.00 50,000,000.00 300,000.00 100,000,000.00 100,000,000.00 100,000,000.00 100,000,000.00 100,000,000.00 100,000,000.00 100,000,000.00 100,000,000.00 100,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 100,000,000.00	53,732,303.74 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	150,000,000.00 100,000,000.00 100,000,000.00 280,000,000.00 50,000,000.00 300,000.00 150,000,000.00 150,000,000.00 150,000,000.00 100,000,000.00 100,000,000.00 100,000,000.00 100,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 150,000,000.00 20,000,000.00 250,000,000.00 250,000,000.00 250,000,000.00 250,000,000.00 250,000,000.00 250,000,000.00 250,000,000.00 250,000,000.00 250,000,000.00 250,000,000.00	150,000,000.00 100,000,000.00 1300,000,000.00 1300,000,000.00 100,000,000.00 350,000,000.00 350,000,000.00 300,000.00 150,000,000.00 150,000,000.00 100,000,000.00 100,000,000.00 100,000,000.00 100,000,000.00 100,000,000.00 250,000,000.00 100,000,000.00 20,000,000.00 100,000,000.00 20,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00	150,000,000.00 SSG'S Office 100,000,000.00 SSG'S Office 1,300,000,000.00 SSG'S Office 100,000,000.00 SSG'S Office 100,000,000.00 SSG'S Office 350,000,000.00 SSG'S Office 80,000,000.00 SSG'S Office 80,000,000.00 SSG'S Office 300,000,000.00 SSG'S Office 150,000,000.00 SSG'S Office 20,000,000.00 SSG'S Office 100,000,000.00 SSG'S Office 250,000,000.00 SSG'S Office 20,000,000.00 SSG'S Office 100,000,000.00 SSG'S Office 20,000,000.00 SSG'S Office 150,000,000.00 SSG'S Office 200,000,000.00 SSG'S Office 250,000,000.00 SSG'S Office 10,000,000.00 SSG'S Office 250,000,000.00 SSG'S Office	REHABILITATION / REPAIRS OF OFFICE BUILDINGS PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF MOTOR CYCLES  REHABILITATION / REPAIRS - HOUSING  CONSTRUCTION OF TRAFFIC / STREET LIGHTS REHABILITATION / REPAIRS - HOUSING  REHABILITATION / REPAIRS - HOUSING  REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING CONSTRUCTION / PROVISION OF OFFICE BUILDINGS RESEARCH AND DEVELOPMENT  CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF OFFICE BUILDINGS PURCHASE OF SECURITY EQUIPMENT PURCHASE OF OFFICE BUILDINGS RESEARCH AND DEVELOPMENT REHABILITATION / REPAIRS OF OFFICE BUILDINGS PURCHASE OF OFFICE FURNITURE AND FITTINGS CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENT RESEARCH AND DEVELOPMENT PURCHASE OF OFFICE FURNITURE AND FITTINGS CONSTRUCTION / PROVISION OF INFRASTRUCTURE PURCHASE OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF INFRASTRUCTURE PURCHASE OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF INFRASTRUCTURE PURCHASE OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF INFRASTRUCTURE PURCHASE OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF INFRASTRUCTURE PURCHASE OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS PURCHASE OF MOTOR VEHICLES CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS PURCHASE OF SECURITY EQUIPMENT PURCHASE OF SECURITY EQUIPMENT

022800100100	Supply of school's funitures, Beds, Matresses for	23010112	250,000,000,00	0.00	310.000.000.00	310,000,000,00	0 Ministry of Science and Technology PURCHASE OF OFFICE FURNITURE AND FITTINGS
022800100100	Purchase of text books for GGSA Kasarawa and	23010124	25,000,000.00	0.00	25,000,000.00	25,000,000.00	
022800100100	Supply of exercise books and Science practical	23010124	30,000,000.00	0.00	50,000,000.00	50,000,000.00	
022800100100	Maintainance of Workshop machines and equip	23030106		0.00	0.00	0.00	
022800100100	Renovation of Laborotories at GTC Binji.	23030106	10,000,000.00	0.00	10,000,000.00	10,000,000.00	
022800100100	Purcahase of science equipments i.e Microscop	23010124	10,000,000.00	0.00	20,000,000.00	20,000,000.00	
022800100100	Purcahase of science equipments and chemical	23010124	10,000,000.00	0.00	10,000,000.00	10,000,000.00	
022800100100	Purcahase of science equipments and chemical	23010124	35,000,000.00	0.00	10,000,000.00	10,000,000.00	
022800100100	Construction of wall fence at GSSS Gwadabawa	23020107	35,000,000.00	0.00	45,000,000.00	45,000,000.00	
022800100100	Construction of Computer Based Test (CBT)Cer	23020107	35,000,000.00	0.00	35,000,000.00	35,000,000.00	Ministry of Science and Technology CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS
022800100100	Construction of Computer Based Test (CBT)Cer	23020107	35,000,000.00	0.00	35,000,000.00	35,000,000.00	0 Ministry of Science and Technology CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS
022800100100	Construction of Computer Based Centre (CBT)	23020107	10,000,000.00	0.00	35,000,000.00	35,000,000.00	Ministry of Science and Technology CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS
022800100100	Purchase of Technical Tools and Equipments to	23010124	10,000,000.00	0.00	10,000,000.00	10,000,000.00	Ministry of Science and Technology PURCHASE OF TEACHING / LEARNING AID EQUIPME
022800100100	Purchase of Technical Tools and Equipments to	23010124	5,000,000.00	0.00	10,000,000.00	10,000,000.00	Ministry of Science and Technology PURCHASE OF TEACHING / LEARNING AID EQUIPME
022800100100	Purcahse of Computer accessories to GGCSS Ta	23010112	5,000,000.00	0.00	30,000,000.00	30,000,000.00	Ministry of Science and Technology PURCHASE OF OFFICE FURNITURE AND FITTINGS
022800100100	Purcahse of Computer accessories to ABA Soke	23010112	10,000,000.00	0.00	35,000,000.00	35,000,000.00	Ministry of Science and Technology PURCHASE OF OFFICE FURNITURE AND FITTINGS
022800100100	Renovation of 2No of schools GSSS Yabo and	23030106	20,000,000.00	0.00	275,000,000.00	75,000,000.00	Ministry of Science and Technology REHABILITATION / REPAIRS - PUBLIC SCHOOLS
022800100100	Renovation of schools ( GTC Binji)	23030106	13,000,000.00	0.00	70,000,000.00	70,000,000.00	Ministry of Science and Technology REHABILITATION / REPAIRS - PUBLIC SCHOOLS
022800100100	Provision 100KVA generator to Nagarta College	23010119	0.00	0.00	13,000,000.00	13,000,000.00	Ministry of Science and Technology PURCHASE OF POWER GENERATING SET
022800100100	Provision 100KVA generator to GGCSS Tambuv	23010119	0.00	0.00	0.00	0.00	0
022800100100	Purchase of 1no. (18 seater) bus to Idris Koko	23010105	0.00	0.00	0.00	0.00	0
022800100100	Purchase of 1no. (18 seater) bus to GTC Binji.	23010105	0.00	0.00	0.00	0.00	0
022800100100	Construction of Multipurpose Hall at ABA Farfar	23020107	50,000,000.00	0.00	150,000,000.00	150,000,000.00	Ministry of Science and Technology CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS
022800100100	Construction of Multipurpose Hall at GSSS Yabo	23020107	50,000,000.00	0.00	0.00	0.00	Ministry of Science and Technology CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS
022800100100	Construction Government Girls Science Academ	23020107	800,000,000.00	248,016,757.69	400,000,000.00	600,000,000.00	Ministry of Science and Technology CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS
022800100100	Construction Government Girls Science Academ	23020118	0.00	0.00	0.00	0.00	0
022800100100	Construction 23 Junior Girls Science College (or	23020118	0.00	0.00	0.00	0.00	Ministry of Science and Technology CONSTRUCTION / PROVISION OF INFRASTRUCTURE
022800100100	Construction 23 Junior Girls Science College (or	23020118	0.00	0.00	200,000,000.00	200,000,000.00	Ministry of Science and Technology CONSTRUCTION / PROVISION OF INFRASTRUCTURE
022800100100	Establishment of Science park and Research Ce	23020107	65,000,000.00	0.00	65,000,000.00	65,000,000.00	Ministry of Science and Technology CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS
022800100100	Establishment of Computer Technology College	23020107	30,000,000.00	0.00	30,000,000.00	30,000,000.00	
022800100100	Establishment of Women and Youth Technolog	23020107	100,000,000.00	0.00	10,000,000.00	10,000,000.00	
022800100100	Production Master Plan for schools and colleges	23050101	10,000,000.00	0.00	10,000,000.00	10,000,000.00	
022800100100	Digitalization of classrooms for e-learning and	23020127	25,000,000.00	0.00	0.00	0.00	Ministry of Science and Technology CONSTRUCTION OF ICT INFRASTRUCTURES
022800100100	State wide supply and installation computer ser	23020118	180,000,000.00	0.00	0.00	0.00	Ministry of Science and Technology CONSTRUCTION / PROVISION OF INFRASTRUCTURE
022800100100	State wide networking supply and installation of	23050101		0.00	0.00	0.00	
022800100100	Computerization of all MDAs and 23 Local Gove	23020127	10,000,000.00	0.00	0.00	0.00	Ministry of Science and Technology CONSTRUCTION OF ICT INFRASTRUCTURES
022800100100	Computerization of all MDAs and 23 Local Gove	23020127	10,000,000.00	0.00	0.00	0.00	
022800100100	General bandwidth to enable ICT office provide	23050102	20,000,000.00	0.00	0.00	0.00	
022800100100	Providing taraining to women and Youth on IC	23050102	10,000,000.00	0.00	0.00	0.00	
022800100100	Establishment of Computer Based Training Cen	23050107	20,000,000.00	0.00	0.00	0.00	, ,
022800100100	Establishemnet of Information and Communica	23050107		0.00	0.00	0.00	
022800100100	Renovation of GGCS Tambuwal	23030106	, ,	0.00	200,000,000.00	250,000,000.00	, , ,
022800100100	Purchase of Sciece Equipment and Chemicals to	23010124	200,000,000.00	0.00	200,000,000.00	200,000,000.00	
022800100100	Purchase of Office Equipment and Furniture to	23010124	200,000,000.00	0.00	200,000,000.00	200,000,000.00	3, 1
022800100100	Purchase of Hospital Equipment for school Clini	23010124	200,000,000.00	0.00	200,000,000.00	200,000,000.00	
022800100100	Renovation of GSSS Gwadabawa	23030106	, ,	0.00	93,466,470.00	93,466,470.00	
022800100100	Construction of Multipurpose Hall at R/Sambo	23020107	0.00	0.00	150,000,000.00	150,000,000.00	
022800100100	Construction of Boreholes 2no at ABA,2no at II	23020107	0.00	0.00	84,000,000.00	84,000,000.00	
022800100100	Renovatiom of school laborotories Physics, Biol	23030106	0.00	0.00	87,000,000.00	87,000,000.00	
022800100100	renovation of Sokoto House and Gwandu Hous	23030106	0.00	0.00	76,000,000.00	76,000,000.00	
022800100100	Renovation of Burnt 2no Block of 3 and 4 Class	23030106	0.00	0.00	79,000,000.00	79,000,000.00	
022800100100	Renovation of Classroom at ABA Farfaru	23030106	0.00	0.00	47,000,000.00	47,000,000.00	, , ,
022800100100	Provision of intervention funds for state Artisan	23050107	0.00	0.00	10,000,000.00	10,000,000.00	
022800100100	Provission of ICT Equipment and maintenance	23050107	0.00	0.00	30,000,000.00	30,000,000.00	0 Ministry of Science and Technology MARGIN FOR INCREASES IN COSTS
011200400100	Purchase of furniture to House Serv. Commission	23010102	5,000,000.00	0.00	1,000,000.00	1,000,000.00	
011200400100	Purchase of 18 Seater Bus and 1 no Hillux	23010108		0.00	5,000,000.00	5,000,000.00	
011200400100	Purchase of 250KVA CAT stand by Generator fo	23010119	-,,	0.00	3,000,000.00	3,000,000.00	
011200400100	Purchase of 10 laptop, 5 desktop 3 Photocopies	23010113	5,000,000.00	0.00	5,000,000.00	5,000,000.00	· · · · · · · · · · · · · · · · · · ·
011200400100	Purchase of furniture and books to the library	23010125	5,000,000.00	0.00	5,000,000.00	5,000,000.00	
011200400100	Renovation of existing block of the House Serv	23030121	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0 5,000,000.00 House of Assembly Service Commissio REHABILITATION / REPAIRS OF OFFICE BUILDINGS
			1			50 000 0	CO COO COO COO COO LI LA COLLA LICOLO CONTROLLA CONTROLL
0404004004	2 1 62 7 1 1 1 1 6 7 1 1	220101-	E0 000 005				
012400100100	Purchase of 2nos. Toying Vehicles for Sokoto	23010105	50,000,000.00	0.00	60,000,000.00	60,000,000.00	
012400100100	Purchase of 2No Toyota Hilux	23010104	40,000,000.00	0.00	0.00	0.00	0 60,000,000.00 Ministry for Home Affairs PURCHASE MOTOR CYCLES
012400100100 012400100100	Purchase of 2No Toyota Hilux Purchase of Generator for the Ministry	23010104 23010119	40,000,000.00 3,000,000.00	0.00 0.00	0.00 10,000,000.00	0.00 10,000,000.00	0         60,000,000.00         Ministry for Home Affairs         PURCHASE MOTOR CYCLES           0         10,000,000.00         Ministry for Home Affairs         PURCHASE OF POWER GENERATING SET
012400100100 012400100100 012400100100	Purchase of 2No Toyota Hilux Purchase of Generator for the Ministry Purchase of Communication gadgets	23010104 23010119 23010107	40,000,000.00 3,000,000.00 10,000,000.00	0.00 0.00 0.00	0.00 10,000,000.00 0.00	0.00 10,000,000.00 0.00	0         60,000,000.00         Ministry for Home Affairs         PURCHASE MOTOR CYCLES           0         10,000,000.00         Ministry for Home Affairs         PURCHASE OF POWER GENERATING SET           0         0.00         Ministry for Home Affairs         PURCHASE OF TRUCKS
012400100100 012400100100	Purchase of 2No Toyota Hilux Purchase of Generator for the Ministry	23010104 23010119	40,000,000.00 3,000,000.00	0.00 0.00	0.00 10,000,000.00	0.00 10,000,000.00	0         60,000,000.00         Ministry for Home Affairs         PURCHASE MOTOR CYCLES           0         10,000,000.00         Ministry for Home Affairs         PURCHASE OF POWER GENERATING SET           0         0         0.00         Ministry for Home Affairs         PURCHASE OF TRUCKS           0         20,000,000.00         Ministry for Home Affairs         PURCHASE / ACQUISITION OF LAND

012400100100 Purchase of Security Gadgets	23010106	10,000,000.00	0.00	0.00	0.00	0.00	Ministry for Home Affairs	PURCHASE OF VANS	7
012400100100 Purchase of Security Gadgets 012400100100 Purchase of Walkie Talkies.	23010106	10,000,000.00	0.00	0.00	0.00		Ministry for Home Affairs	PURCHASE OF MOTOR VEHICLES	1
<u> </u>	23020101	12,000,000.00	0.00	10,000,000.00	10,000,000.00		Ministry for Home Affairs	CONSTRUCTION / PROVISION OF OFFICE I	I III DINCC
									1 1
012400100100 Provision of Uniforms for Sokoto Marshal	23010106	2,000,000.00	0.00	50,000,000.00	50,000,000.00		Ministry for Home Affairs	PURCHASE OF VANS	
012400100100 Purchase of Spare Parts	23010106	30,000,000.00	0.00	20,000,000.00	20,000,000.00		Ministry for Home Affairs	PURCHASE OF VANS	
012400100100 Purchase of Fire Fighting Vehicles, Water Tank	23010105	300,000,000.00	0.00	215,711,564.00	215,711,564.00		Ministry for Home Affairs	PURCHASE OF MOTOR VEHICLES	j
012400100100 Annual intervention fire service	23030102	20,000,000.00	0.00	30,000,000.00	30,000,000.00		Ministry for Home Affairs	REHABILITATION / REPAIRS - ELECTRICIT	Y
012400100100 Procuement of fire esterngueshers for Government	23010107	40,000,000.00	0.00	20,000,000.00	20,000,000.00		Ministry for Home Affairs	PURCHASE OF TRUCKS	]
012400100100 Construction of New Fire Station	23020101	70,000,000.00	0.00	0.00	0.00	0.00	Ministry for Home Affairs	CONSTRUCTION / PROVISION OF OFFICE I	BUILDINGS
012400100100 Procurement of Communication Gadgets like R	23010101	10,000,000.00	0.00	0.00	0.00	0.00	Ministry for Home Affairs	PURCHASE / ACQUISITION OF LAND	
012400100100 Procurement of Protection clothing for fire figh	23010106	30,000,000.00	0.00	0.00	0.00	0.00	Ministry for Home Affairs	PURCHASE OF VANS	
012400100100 Training and retraining of staff and carrying ou	23050108	15,000,000.00	0.00	0.00	0.00	0.00	Ministry for Home Affairs	Workshops/Conferences/Seminars	
012400100100 Purchase of 1no rescue van, 2nos ambulance,	23010105	70,000,000.00	0.00	0.00	0.00		Ministry for Home Affairs	PURCHASE OF MOTOR VEHICLES	
012400100100 Construction of Borehole /Overhead Tank re	23020105	10,000,000.00	0.00	0.00	0.00		Ministry for Home Affairs	CONSTRUCTION / PROVISION OF WATER I	ACII ITIES
012400100100 Construction of Borehole /Overhead Tank re	23020103	10,000,000.00	0.00	0.00	0.00		Ministry for Home Affairs	CONSTRUCTION / PROVISION OF OFFICE I	
·	23020101	10,000,000.00	0.00	0.00	0.00			CONSTRUCTION / PROVISION OF OFFICE I	
							Ministry for Home Affairs		
012400100100 Construction of Boreho /Overhead Tank rese		10,000,000.00	0.00	0.00	0.00		Ministry for Home Affairs	CONSTRUCTION / PROVISION OF OFFICE I	
012400100100 Renovation of fire station at yar akija	23020101	10,000,000.00	0.00	0.00	0.00		Ministry for Home Affairs	CONSTRUCTION / PROVISION OF OFFICE I	
012400100100 Renovation of fire station at S/Abubakar road	23030109	10,000,000.00	0.00	0.00	0.00		Ministry for Home Affairs	REHABILITATION / REPAIRS - FIRE FIGHTI	
012400100100 Renovation of Govt. Printing Press Offices and	23030121	50,000,000.00	0.00	35,000,000.00	35,000,000.00	35,000,000.00	Ministry for Home Affairs	REHABILITATION / REPAIRS OF OFFICE BU	ILDINGS
012400100100 Procurement of Printing Equipments and Mater	23010101	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	Ministry for Home Affairs	PURCHASE / ACQUISITION OF LAND	1
012400100100 Procurement of new printing machine & large f	23050102	30,000,000.00	0.00	0.00	0.00	0.00	Ministry for Home Affairs	COMPUTER SOFTWARE ACQUISITION	]
012400100100 procurement of 4 units speed master machine	23010101	30,000,000.00	0.00	0.00	0.00		Ministry for Home Affairs	PURCHASE / ACQUISITION OF LAND	1
012400100100 purchase of digital color seperation machine	23050102	15,000,000.00	0.00	0.00	0.00		Ministry for Home Affairs	COMPUTER SOFTWARE ACQUISITION	1
012400100100 Repairs of existing printing machines	23030102	10,000,000.00	0.00	10,000,000.00	10,000,000.00		Ministry for Home Affairs	REHABILITATION / REPAIRS - ELECTRICIT	Y
012400100100 purchase of 1 nos hilux van	23010102	20,000,000.00	0.00	0.00	0.00		Ministry for Home Affairs	PURCHASE OF VANS	i
purchase of 1 flos fillux vali	23010100	20,000,000.00	0.00	0.00	0.00	0.00	Pinisary for Home Attalls	I ONGLASE OF VAINS	1
0F1200200100 Dunchage of 200 Totals bloods for 3' 11 5	22010101	20,000,000,00	0.00	20,000,000,00	20,000,000,00	20,000,000,00	Commission for Decree 1 his 1991 5	DIDCHASE MOTOR CVS 55	1
051300300100 Purchase of 300 Trycle bicycle for disable for e	23010104	20,000,000.00	0.00	30,000,000.00	30,000,000.00		Commission for Persons Living With D		<u></u>
051300300100 Purchase of 3 No training equipment for People	23010124	15,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00		PURCHASE OF TEACHING / LEARNING AID	
051300300100 Procurement of audio and music equipments	23010124	10,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00		PURCHASE OF TEACHING / LEARNING AID	
051300300100 Construction of 1 solar powered Borehales 1 in	23020105	15,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	Commission for Persons Living With D	CONSTRUCTION / PROVISION OF WATER I	ACILITIES
051300300100 Rehabilitation of office accomodation in each of	23030121	40,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	Commission for Persons Living With D	REHABILITATION / REPAIRS OF OFFICE BU	ILDINGS
051300300100 Purchase of equipments for leather industry	23010129	20,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	Commission for Persons Living With D	PURCHASE OF INDUSTRIAL EQUIPMENT	
051300300100 Small scale loans to boost small Scale Enterpris	23050101	50,000,000.00	0.00	0.00	0.00	0.00	Commission for Persons Living With D	RESEARCH AND DEVELOPMENT	
051300300100 Re-Capitalisation & Acquisition of Shares by In	23050101	20,000,000.00	0.00	0.00	0.00				
051300300100 Funding of feasibility studies and processing of	23050101	20,000,000.00	0.00	0.00	0.00	0.00			
051300300100 Construction of new block of offices for Chairm	23020101	6,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00		CONSTRUCTION / PROVISION OF OFFICE I	BIITI DINGS
051300300100 Construction of 3 Zonal Offices of the Commiss	23020101	6,000,000.00	0.00	10,000,000.00	10,000,000.00			CONSTRUCTION / PROVISION OF OFFICE I	
031300300100 Construction of 3 Zonai Offices of the Confirms	23020101	0,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Commission for Persons Living With L	CONSTRUCTION / PROVISION OF OFFICE I	1
000000400400	22050402	450 000 000 00	0.00	200 000 000 00	200 000 000 00	450 000 000 00	NE :	MONTTONING AND ELANGED	
023800100100 UNPFA programmes/Activities	23050103	150,000,000.00	0.00	200,000,000.00	200,000,000.00				
023800100100 Coordination of State UN and other Develomer	23050103	30,000,000.00	0.00	30,000,000.00	30,000,000.00		Ministry of Budget and Economic Plan		
023800100100 Establishement & Equiping of Planning Library	23050103	25,000,000.00	0.00	25,000,000.00	25,000,000.00		Ministry of Budget and Economic Plan		
023800100100 Consultancy Services and feasibility studies sta	23050103	10,090,000.00	0.00	10,090,000.00	10,090,000.00				
023800100100 Purchase of 4.Nos Hilux Vehicles to support eff	23010105	40,000,000.00	0.00	40,000,000.00	40,000,000.00		Ministry of Budget and Economic Plan		
023800100100 Purchase of office furniture, and equipment	23010112	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Ministry of Budget and Economic Plan	PURCHASE OF OFFICE FURNITURE AND FI	TTINGS
023800100100 State support of SDG Projects activities	23050103	500,000,000.00	29,568,366.11	500,000,000.00	500,000,000.00	500,000,000.00	Ministry of Budget and Economic Plan	MONITORING AND EVALUATION	1
023800100100 Common Basket for Payment of Counterpart fi	23050103	140,644,093.88	0.00	140,644,093.88	140,644,093.88		Ministry of Budget and Economic Plan		1
023800100100 Human Capital Development Programme	23050103	40,000,000.00	0.00	40,000,000.00	40,000,000.00	-,-,-,			1
023800100100 Acquiring offices for Bureau of Statistics	23050103	25,000,000.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00	Ministry of Budget and Economic Plan		1
023800100100 Acquiring offices for Buleau of Statistics 023800100100 Upgrading & Refurbishing of office buildings	23050103	5,000,000.00	0.00	5,000,000.00	5,000,000.00		Ministry of Budget and Economic Plan		i
					-,,				1
023800100100 Establishment of State data base for Bureau of	23050103	10,000,000.00	0.00	10,000,000.00	10,000,000.00		Ministry of Budget and Economic Plan		1
023800100100 Payment of counterpart funding for National St		10,000,000.00	0.00	10,000,000.00	10,000,000.00				]
023800100100 Construction of Store for Min. of Budget & Eco	23020101	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00		r CONSTRUCTION / PROVISION OF OFFICE I	BUILDINGS
023800100100 Support Food and Nutrition programme	23050103	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00			1
023800100100 Procurement 14no of Dell Laptop Core i7 (SSD	23010113	100,000,000.00	0.00	10,000,000.00	100,000,000.00	100,000,000.00	Ministry of Budget and Economic Plan	PURCHASE OF COMPUTERS	]
023800100100 Projects and Programmes under UN Delivery as	23050103	100,000,000.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	Ministry of Budget and Economic Plan	MONITORING AND EVALUATION	
023800100100 Support to Social Protection Policy (SPP)	23050103	425,000,000.00	0.00	150,000,000.00	425,000,000.00	425,000,000.00	Ministry of Budget and Economic Plan	MONITORING AND EVALUATION	1
023800100100 Nigeria CARES Programme State Coordination	23050103	200,000,000.00	0.00	120,000,000.00	200,000,000.00				1
J	1	,,	2,000	.,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,	, , , , , , , , , , , , , , , , , , , ,		1
012500100200 Construction of Building Structures at College of	23020101	120,000,000.00	0.00	100,000,000.00	120,000,000.00	120,000,000.00	Sokoto State Public Service Institute	CONSTRUCTION / PROVISION OF OFFICE I	BUTI DINGS
012500100200 Procurement of Operational Vehicles for SSPSI	23010105	60,000,000.00	0.00	60,000,000.00	60,000,000.00			PURCHASE OF MOTOR VEHICLES	1
			0.00						1
012500100200 Procurement of Generator and Inverters for SS	23010119	25,000,000.00		25,000,000.00	25,000,000.00		Sokoto State Public Service Institute		I
012500100200 Procurment of Furniture to SSPSI	23010112	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	Sokoto State Public Service Institute	PURCHASE OF OFFICE FURNITURE AND FI	I IINGS
									1_
032600200100 Purchase of Law Books for the State	23010125	5,000,000.00	0.00	5,000,000.00	5,000,000.00			PURCHASE OF LIBRARY BOOKS & EQUIPME	NT
032600200100 Reviison of Laws of Sokoto State	23050101	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	Law Reform Commission	RESEARCH AND DEVELOPMENT	
032600200100 Codification of Sharia and Civil Law(Caliphate C	23050101	5,000,000.00	0.00	5,000,000.00	5,000,000.00		Law Reform Commission	RESEARCH AND DEVELOPMENT	
032600200100 Renovation of Law Reforms Commission Office	23030121	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	Law Reform Commission	REHABILITATION / REPAIRS OF OFFICE BU	JILDINGS

	1	1					
12500100100 Provision of Furniture to Govt. Offices	23020118	88,000,000.00	0.00	100,000,000.00	150,000,000.00	150,000,000.00 Office of Head of Service	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
12500100100 Repair and maintenance of 2 Secretariat Usma		110,000,000.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00 Office of Head of Service	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
12500100100   Repair and maintenance of 2 Secretariat Osma	23010105	490,700,000.00	0.00	500,000,000.00	500,000,000.00	500,000,000.00 Office of Head of Service	PURCHASE OF MOTOR VEHICLES
2500100100 Renovation of Government Offices	23030121	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00 Office of Head of Service	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
2500100100 Insurance of Perm. Sec Vehicle and for DGS ar	23060102	22,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00 Office of Head of Service	DEPRECIATION CHARGE - PLANT & MACHINERIES
2500100100 procurment office equipment to replace the br		11,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00 Office of Head of Service	PURCHASE OF OFFICE FURNITURE AND FITTINGS
2500100100 Networking & connecting the Data base with a	23030127	5,500,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00 Office of Head of Service	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES
2500100100 Rehabilitation of CSC office complex	23030121	32,000,000.00	0.00	32,000,000.00	32,000,000.00	32,000,000.00 Office of Head of Service	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
2500100100 construction of 2 Story building at Usman Fa	23030121	200,000,000.00	0.00	900,000,000.00	1,000,000,000.00	1,000,000,000.00 Office of Head of Service	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
2500100100 construction of Clinic at Usman Faruk and Shel	23020106	30,000,000.00	0.00	0.00	0.00	0.00 Office of Head of Service	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CE
2500100100 construction of 2 canteen for the 2 Secrtariat	23020118	55,000,000.00	0.00	0.00	0.00	0.00 Office of Head of Service	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
2500100100 consruction an indoor badminton hall and reno	23020112	13,200,000.00	0.00	0.00	0.00	0.00 Office of Head of Service	CONSTRUCTION / PROVISION OF SPORTING FACILITIES
2500100100 Construction of 3 Zonal Offices for State Audit	23020101	13,200,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00 Office of Head of Service	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
2500100100 Construction and furnish block of office for LG	23020101	13,200,000.00	0.00	55,000,000.00	55,000,000.00	55,000,000.00 Office of Head of Service	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
2500100100 Networking & connecting of Data base with Pe	23020127	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00 Office of Head of Service	CONSTRUCTION OF ICT INFRASTRUCTURES
2500100100 construction of Additional Office Block at Usma	23020101	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00 Office of Head of Service	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
2500100100 Renovation and Build 2 Additional Offices at SI	23030121	0.00	0.00	23,000,000.00	23,000,000.00	23,000,000.00 Office of Head of Service	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
2500100100 Purchase of Motor Cycles to State Civil Servant	23010104	1,700,000,000.00	0.00	900,000,000.00	1,100,000,000.00	1,100,000,000.00 Office of Head of Service	PURCHASE MOTOR CYCLES
·							
1701000100 construction of EMIS unit.	23020127	10,000,000.00	0.00	13,000,000.00	13,000,000.00	13,000,000.00 State Agency for Mass Education	CONSTRUCTION OF ICT INFRASTRUCTURES
1701000100 Rehabilitation and fencing of Adult Literacy and	23030106	10,000,000.00	0.00	13,000,000.00	13,000,000.00	13,000,000.00 State Agency for Mass Education	REHABILITATION / REPAIRS - PUBLIC SCHOOLS
1701000100 Rehabilitation of 23 MDG centers one in each I	23030106	10,000,000.00	0.00	17,000,000.00	17,000,000.00	17,000,000.00 State Agency for Mass Education	REHABILITATION / REPAIRS - PUBLIC SCHOOLS
1701000100 Procurement of 230 Tablets for Monitoring and	23010113	0.00	0.00	11,000,000.00	11,000,000.00	11,000,000.00 State Agency for Mass Education	PURCHASE OF COMPUTERS
1701000100 Construction of 40 pit Latrines for NFE centers	23020107	0.00	0.00	10,000,000.00	10,000,000.00	21,000,000.00 State Agency for Mass Education	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS
1701000100 procurement of 148 Motorcycles for monitoring	23010104	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00 State Agency for Mass Education	PURCHASE MOTOR CYCLES
1701000100 Rehabilitation and equipping of 30 Rural Read	23030106	0.00	0.00	13,000,000.00	13,000,000.00	13,000,000.00 State Agency for Mass Education	REHABILITATION / REPAIRS - PUBLIC SCHOOLS
1701000100 Annual School Census Survey on Non Formal E	23050101	0.00	0.00	5,000,000.00	5,000,000.00	13,000,000.00 State Agency for Mass Education	RESEARCH AND DEVELOPMENT
1502100100 Completion of works a) payment of contract vi	23020107	50,000,000.00	0.00	300,000,000.00	300,000,000.00	College of Agriculture Wurno	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS
Purchase of official vehicle to provost (camry),	23010105	5,000,000.00	0.00	12,000,000.00	12,000,000.00	College of Agriculture Wurno	PURCHASE OF MOTOR VEHICLES
1502100100 Annual Convocation Ceremony and Printing of	23050103	8,000,000.00	0.00	15,000,000.00	15,000,000.00	College of Agriculture Wurno	MONITORING AND EVALUATION
1502100100 Purchase of Instructional facilities for collgegor	23010124	30,000,000.00	0.00	25,000,000.00	25,000,000.00	College of Agriculture Wurno	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT
1502100100 Construction of E-Labrary Facilities and Euipmont	23020111	7,000,000.00	0.00	21,000,000.00	21,000,000.00	College of Agriculture Wurno	CONSTRUCTION / PROVISION OF LIBRARIES
1502100100 Provision Solar Campound Lighting	23020103	6,000,000.00	0.00	15,775,000.00	15,775,000.00	College of Agriculture Wurno	CONSTRUCTION / PROVISION OF ELECTRICITY
1502100100 Sports Facilities and Equipment	23010126	3,000,000.00	0.00	5,000,000.00	5,000,000.00	College of Agriculture Wurno	PURCHASE OF SPORTING / GAMING EQUIPMENT
1502100100 Renovation of skill Acquisition Centers at Bodi	23030112	2,000,000.00	0.00	3,000,000.00	3,000,000.00	College of Agriculture Wurno	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIE
1502100100 Renovation of skill Acquisition Centers at Kwar	23030112	3,000,000.00	0.00	3,000,000.00	3,000,000.00	College of Agriculture Wurno	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIE
1502100100 Construction of Hatchery at Kware Skills Acqui		10,000,000.00	0.00	10,000,000.00	10,000,000.00	College of Agriculture Wurno	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITY
1502100100 Connection to National Grid	23030102	2,000,000.00	0.00	20,000,000.00	50,000,000.00	College of Agriculture Wurno	REHABILITATION / REPAIRS - ELECTRICITY
1502100100 Water Supply Raticulation	23020105	8,000,000.00	0.00	5,000,000.00	5,000,000.00	College of Agriculture Wurno	CONSTRUCTION / PROVISION OF WATER FACILITIES
1502100100 Accreditation Execises	23050103	1,000,000.00	0.00	15,000,000.00	15,000,000.00	College of Agriculture Wurno	MONITORING AND EVALUATION
1502100100 Renovation of skill Acquisition Centers at Gord	23030112	1,000,000.00	0.00	3,000,000.00	3,000,000.00	College of Agriculture Wurno	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIE
1805100100 CONSTRUCTION OF 16 NO MAGISTRATE COU	23020101	400,000,000.00	0.00	800,000,000.00		State High Court	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
1805100100 PURCHASE OF 4 NO 300KVA GENERATOR FOR	23010119	40,000,000.00	0.00	40,000,000.00		State High Court	PURCHASE OF POWER GENERATING SET
1805100100 CONSTRUCTION OF CHIEF JUDGE CHAMBER	23020101	5,000,000.00	0.00	5,000,000.00		State High Court	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
1805100100 PURCHASE OF LAW BOOKS& WEEKLY LAW RE 1805100100 CONSTRUCTION OF HIGH COURT DIVISION A		25,000,000.00 150,000,000.00	0.00	25,000,000.00 200,000,000.00		State High Court	RESEARCH AND DEVELOPMENT
	23020101	200,000,000.00	0.00	200,000,000.00		State High Court	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS REHABILITATION / REPAIRS OF OFFICE BUILDINGS
1805100100 REHABILITATION OF HIGH COURT BODINGA 1805100100 PURCHASE OF COMP,HARD WIRE,WIRELESS	23030121	70,000,000.00	0.00	70,000,000.00		State High Court State High Court	COMPUTER SOFTWARE ACQUISITION
1805100100 PORCHASE OF COMP, HARD WIRE, WIRELESS 1	23030102	470,000,000.00	0.00	100,000,000.00		State High Court	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
1805100100 PURHASE OF NEW OFFICIAL RESIDENCE FOR	23030121	30,000,000.00	0.00	500,000,000.00			PURCHASE OF RESIDENTIAL BUILDINGS
1805100100 PORHASE OF NEW OFFICIAL RESIDENCE FOR 1805100100 RENOBATION OF C J SERVANT QUATERSAT S	23010103	100,000,000.00	0.00	30,000,000.00		State High Court State High Court	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING
805100100 RENOBATION OF CIT SERVANT QUATERSATS 805100100 CONSTRUCTION OF BIG STOREAT HIGH COU	23030101	60,000,000.00	0.00	100,000,000.00		State High Court State High Court	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
805100100 CONSTRUCTION OF BIG STOREAT HIGH COU	23020101	50,000,000.00	0.00	60,000,000.00			PURCHASE OF OFFICE BUILDINGS
805100100 CONSTRUCTION OF STAFF CANTEEN AT HIGH	23010102	2,000,000.00	0.00	50,000,000.00		State High Court State High Court	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES
805100100 CONSTRUCTION OF NEW MOSQUE AT GROUP	23030118	45,000,000.00	0.00	2,000,000.00		State High Court	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
.805100100   CONSTRUCTION OF NEW MOSQUE AT GROUP .805100100   CONSTRUCTION OF MOBILE COURT OFFICE I	23020101	50,000,000.00	0.00	45,000,000.00		State High Court State High Court	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS  CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
1805100100 PURCASE OF PILOT CARS FOR C.J	23020101	15,000,000.00	0.00	50,000,000.00	1,000,000,000.00	1,000,000,000.00 State High Court	PURCHASE OF MOTOR VEHICLES
1805100100 PORCASE OF PILOT CARS FOR C.J 1805100100 CONSTRUCTION OF 10 NO NEW RESIDENCE	23010105	30,000,000.00	0.00	15,000,000.00	40,000,000.00	40,000,000.000 State High Court	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDING
1805100100 PURCHASE OF 4 NO HILUX	23020102	35,000,000.00	0.00	30,000,000.00	5,000,000.00	5,000,000.00 State High Court	PURCHASE OF VANS
1805100100 PURCHASE OF 4 NO HILUX 1805100100 PURCHASE OF LAW BOOKS FOR MAGISTRATE	23010106	30,000,000.00	0.00	35,000,000.00	25,000,000.00	25,000,000.00 State High Court	RESEARCH AND DEVELOPMENT
1805100100 PORCHASE OF LAW BOOKS FOR MAGISTRATE	23030101	150,000,000.00	0.00	30,000,000.00	200,000,000.00	200,000,000.00 State High Court	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
1805100100 RENOBATION OF HIGH COURT COMPLEX SON	23030121	70,000,000.00	0.00	150,000,000.00	200,000,000.00	200,000,000.00 State High Court	REHABILITATION / REPAIRS OF OFFICE BUILDINGS  REHABILITATION / REPAIRS OF OFFICE BUILDINGS
1805100100 PURCHASE OF 2 NO COSTER BUS	23030121	0.00	0.00	70,000,000.00	70,000,000.00	70,000,000.00 State High Court	PURCHASE OF BUSES
1805100100 FURNISHING OF 7 NO RENTED COURT ROOM	23010108	0.00	0.00	50,000,000.00	100,000,000.00	100,000,000.00 State High Court	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
1805100100 PURCHASE OF 5NO OFFICIAL VEHICLES FOR	23030121	0.00	0.00	500,000,000.00	500,000,000.00	500,000,000.00 State High Court	PURCHASE OF MOTOR VEHICLES
PIONOTONIAN LONCHWOE OF SINO OFFICIAL AEUICTES LOK	23010103	0.00	0.00	300,000,000.00	300,000,000.00	300,000,000.00 State High Court	FUNCTION VEHICLES

031805100100	PURCHASE OF OFFICIAL VEHICLE 406 PEGEOL	23010105	0.00	0.00	150,000,000.00	30,000,000.00	30,000,000.00	State High Court	PURCHASE OF MOTOR VEHICLES	
031805100100	RECONSTRUCTION OF CMC KWANNAWA	23030121	0.00	0.00	120,000,000.00	100,000,000.00	100,000,000.00	State High Court	REHABILITATION / REPAIRS OF OFFICE BUI	ILDINGS
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