

Sokoto State Government

2025 Amended Budget

“BUDGET OF HOPE AND RESILLIENCE”



HIS EXCELLENCY

AHMED ALIYU SOKOTO PhD, ACTT, FCNA
EXECUTIVE GOVERNOR SOKOTO STATE



Alh. Idris Mohammed Gobir
Deputy Governor, Sokoto State



Honourable Tukur Bala Bodinga
Speaker Sokoto State House of Assembly



2025 AMENDED BUDGET SUMMARY

Item	2025 Original Budget	2025 Revised Budget	2025 Q1 Performance	2025 Performance Year to Date (Q1)	% Performance Year to Date against 2025 Revised Budget	Balance (against Revised Budget)
Opening Balance	113,807,763,065.21	113,807,763,065.21	84,585,516,630.48	84,585,516,630.48	74.3%	29,222,246,434.73
Recurrent Revenue	268,946,298,906.89	268,946,298,906.89	62,459,863,624.11	62,459,863,624.11	23.2%	206,486,435,282.78
11 - GOVERNMENT SHARE OF FAAC	221,502,103,077.49	221,502,103,077.49	57,872,501,894.88	57,872,501,894.88	26.1%	163,629,601,182.61
12 - INDEPENDENT REVENUE	47,444,195,829.40	47,444,195,829.40	4,587,361,729.23	4,587,361,729.23	9.7%	42,856,834,100.17
Recurrent Expenditure	179,398,102,130.14	175,898,102,130.14	34,632,392,886.10	34,632,392,886.10	19.7%	141,265,709,244.04
21 - PERSONNEL COST (INCLUDING 2201 WHERE APPROPRIATE)	64,711,091,739.44	61,211,091,739.44	16,304,128,245.38	16,304,128,245.38	26.6%	44,906,963,494.06
22 - OTHER RECURRENT COSTS (EXCLUDING 2201)	114,687,010,390.70	114,687,010,390.70	18,328,264,640.72	18,328,264,640.72	16.0%	96,358,745,749.98
<i>Breakdown of Other Recurrent Costs</i>						
2202 - OVERHEAD COST	85,163,247,352.31	83,988,247,352.31	12,918,488,787.49	12,918,488,787.49	15.4%	71,069,758,564.82
OTHER RECURRENT (2203-2209)	29,523,763,038.39	30,698,763,038.39	5,409,775,853.23	5,409,775,853.23	17.6%	25,288,987,185.16
Transfer to Capital Account	203,355,959,841.96	206,855,959,841.96	112,412,987,368.49	112,412,987,368.49	54.3%	94,442,972,473.47
Other Receipts	144,128,080,512.29	144,128,080,512.29	-	-	0.0%	144,128,080,512.29
13 - AID AND GRANTS	4,672,222,781.12	4,672,222,781.12	-	-	0.0%	4,672,222,781.12
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	139,455,857,731.17	139,455,857,731.17	-	-	0.0%	139,455,857,731.17
Capital Expenditure	347,484,040,354.25	350,984,040,354.25	11,621,758,077.01	11,621,758,077.01	3.3%	339,362,282,277.24
23 - CAPITAL EXPENDITURE	347,484,040,354.25	350,984,040,354.25	11,621,758,077.01	11,621,758,077.01	3.3%	339,362,282,277.24
Total Revenue (including OB)	526,882,142,484.39	526,882,142,484.39	147,045,380,254.59	147,045,380,254.59	27.9%	379,836,762,229.80
Total Expenditure	526,882,142,484.39	526,882,142,484.39	46,254,150,963.11	46,254,150,963.11	8.8%	480,627,991,521.28
Closing Balance	0.00	0.00	100,791,229,291.48	100,791,229,291.48	6605454002846710.0%	- 100,791,229,291.48

Capital Receipts

Receipt Description	Administrative Code and Description	Economic Code and Description	2023 Full Year Actuals	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2026 Out-Year Estimate	2027 Out-Year Estimate
Total Capital Receipts			25,710,303,918.60	211,736,898,338.18	125,968,069,261.60	144,128,080,512.29	255,828,080,512.29	255,828,080,512.29
GRANT FOR AT RISK CHILDREN PROGRAMME IN THE STATE (ARC-P) FROM THE FG	017200700100 - ZAKAT and Endowment Commission (WAF)	13020101 - CURRENT GRANTS FROM FGN	-	700,000,000.00	-	200,000,000.00	-	-
RANCHING	021500100100 - Ministry of Agriculture & Natural Resource	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	-	-	-	-	30,000,000,000.00	30,000,000,000.00
LOAN FOR RURAL ACCESS AND AGRICULTURAL MARKETING PROJECT (RAAMP) BY WORLD BANK	021500100100 - Ministry of Agriculture & Natural Resource	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	373,706,066.50	1,000,000,000.00	-	22,626,736,180.17	6,500,000,000.00	6,500,000,000.00
SDGS/CONDITIONAL GRANT SCHEMEfrom FG	022000100100 - Ministry of Finance	13020102 - CAPITAL GRANTS FROM FGN	9,000,000,000.00	500,000,000.00	-	500,000,000.00	500,000,000.00	500,000,000.00
GRANT FOR UNITED NATION DELIVERY AS ONE PROJECT ACTIVITIES	022000100100 - Ministry of Finance	13020202 - CAPITAL FOREIGN GRANTS	-	1,500,000,000.00	-	100,000,000.00	18,000,000,000.00	18,000,000,000.00
COMMERCIAL BANK LOAN AND BONDS TO STATE GOVT FOR CAPITAL PROJECT	022000100100 - Ministry of Finance	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	3,116,359,400.00	10,000,000,000.00	-	-	600,000,000.00	600,000,000.00
INTERNATIONAL BORROWINGS FROM AFDB FOR CONSTRUCTION OF TEACHING HOSPITAL IN SOKOTO	022000100100 - Ministry of Finance	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	146,222,190.98	18,000,000,000.00	-	18,000,000,000.00	-	-
FOREX SPECIAL CAPITAL RECEIPT FROM FGN	022000100100 - Ministry of Finance	14020101 - OTHER CAPITAL RECEIPTS TO CDF	-	-	-	-	1,871,872,489.78	1,871,872,489.78
FGN BRIDGING SUPPORT FUND FACILITY	022000100100 - Ministry of Finance	14020101 - OTHER CAPITAL RECEIPTS TO CDF	-	-	-	-	2,000,000,000.00	2,000,000,000.00
GRANT FOR SUBEB 2023 COUNTERPART FUNDING FOR BASIC EDUCATION INTERVENTION ACTIVITIES FROM FG	022000100100 - Ministry of Finance	13020102 - CAPITAL GRANTS FROM FGN	1,395,784,959.14	1,871,872,489.78	-	1,871,872,489.78	-	-
FOREX SPECIAL CAPITAL RECEIPT FROM FGN	022000100100 - Ministry of Finance	14020101 - OTHER CAPITAL RECEIPTS TO CDF	-	-	-	2,000,000,000.00	2,929,186,380.00	2,929,186,380.00
EU GRANT SUPPORT ON IMMUNIZATION ACTIVITIES	022000100100 - Ministry of Finance	13020201 - CURRENT FOREIGN GRANTS	-	300,000,000.00	-	300,000,000.00	400,000,000.00	400,000,000.00
LOAN TO SUPPORT STATE ACTION ON BUSINESS ENABLING REFORMS (SABER) WORLD BANK	022000100100 - Ministry of Finance	14030201 - INTERNATIONAL LOANS/ BORROWINGS	-	6,500,000,000.00	-	6,500,000,000.00	2,400,000,000.00	2,400,000,000.00

		FROM FINANCIAL INSTITUTIONS						
FUEL SUBSIDY SUPPORT FUNDS	022000100100 - Ministry of Finance	13020102 - CAPITAL GRANTS FROM FGN	-	-	-	-	2,000,000,000.00	2,000,000,000.00
FEDERAL GOVERNMENT INTERVENTION FOR PALLIATIVES	022000100100 - Ministry of Finance	14020101 - OTHER CAPITAL RECEIPTS TO CDF	-	3,000,000,000.00	-	-	43,000,000,000.00	43,000,000,000.00
INFRASTRUCTURAL DEVELOPMENT FUNDS AND SECURITY FROM FEDERAL GOVERNMENT	022000100100 - Ministry of Finance	14020101 - OTHER CAPITAL RECEIPTS TO CDF	-	39,000,000,000.00	43,000,000,000.00	-	-	-
LOCAL GOVERNMENT FUNDS FOR PALLIATIVES	022000100100 - Ministry of Finance	14020101 - OTHER CAPITAL RECEIPTS TO CDF	-	9,000,000,000.00	9,000,000,000.00	-	5,000,000,000.00	5,000,000,000.00
GOODS AND OTHER VALUABLES CONSIDERATION INTERVENTION FROM FEDERAL GOVERNMENT	022000100100 - Ministry of Finance	14020101 - OTHER CAPITAL RECEIPTS TO CDF	-	6,961,668,392.73	4,479,279,169.92	6,000,000,000.00	5,000,000,000.00	5,000,000,000.00
FGN/STATE DEBT SWAP	022000100100 - Ministry of Finance	14070103 - FGN/STATE DEBT SWAP	-	24,000,000,000.00	-	-	-	-
SIGNATURE BONUSES	022000100100 - Ministry of Finance	14020101 - OTHER CAPITAL RECEIPTS TO CDF	-	27,000,000,000.00	31,400,000,000.00	-	6,649,916,291.00	6,649,916,291.00
AUGMENTATION FUNDS	022000100100 - Ministry of Finance	14020101 - OTHER CAPITAL RECEIPTS TO CDF	-	1,511,281,229.08	1,511,281,229.08	-	3,000,000,000.00	3,000,000,000.00
FLOOD SUPPORT FROM FEDERAL GOVERNMENT	022000100100 - Ministry of Finance	14020104 - GOODS AND OTHER VALUABLES CONSIDERATION INTERVENTION FROM FEDERAL GOVERNMENT	-	3,000,000,000.00	-	-	-	-
GRANT FROM UNITED NATION FUNDS FOR POPULATION ACTIVITIES ON MATERNAL AND REPRODUCTIVE HEALTH SUPPORT (CAPITAL ACTIVITIES)	023800100100 - Ministry of Budget and Economic Planning	13020202 - CAPITAL FOREIGN GRANTS	-	200,000,000.00	-	120,000,000.00	-	-
GRANT FROM UNITED NATION FUNDS FOR POPULATION ACTIVITIES ON MATERNAL AND REPRODUCTIVE HEALTH SUPPORT (RECURRENT ACTIVITIES)	023800100100 - Ministry of Budget and Economic Planning	13020201 - CURRENT FOREIGN GRANTS	-	-	-	80,000,000.00	100,000,000.00	100,000,000.00
WORLD BANK BORROWING FOR SOKOTO COVID-19 ACTION RECOVERY AND ECONOMIC STIMULUS PROGRAMMES	023800100100 - Ministry of Budget and Economic Planning	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	10,005,398,141.98	14,177,508,862.75	14,177,508,862.60	15,700,000,000.00	-	-
WORLD BANK LOAN FOR NIGERIAN HUMAN CAPITAL OPPORTUNITIES FOR PROSPERITY AND EQUITY (HOPE GOVERNANCE)	023800100100 - Ministry of Budget and Economic Planning	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	-	-	-	5,000,000,000.00	-	-

LOAN FOR LIVESTOCK PRODUCTIVITY AND RESILIENCE SUPPORT PROJECT BY WORLD BANK	026800100100 - Ministry of Animals and Fisheries Development	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	-	6,649,916,291.00	-	5,649,916,291.00	12,930,018,880.00	12,930,018,880.00
LOAN TO SUPPORT FOR WOMEN SUPPORT FOR WOMEN AND VULNERABLES ON LIVELIHOOD AND TRANSFERS BY WORLD BANK	051400100100 - Ministry for Women Affairs	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	-	2,929,186,380.00	-	2,929,186,380.00	30,000,000,000.00	30,000,000,000.00
FAMILY HOME PROJECT (CONSTRUCTION OF HOUSES) FROM FG	051400100100 - Ministry for Women Affairs	13020102 - CAPITAL GRANTS FROM FGN	-	-	-	-	44,626,736,180.17	44,626,736,180.17
GRANT FOR THE SUPPORT OF LEARN TO READ/USAID PROJECT (CAPITAL ACTIVITIES)	051700100100 - Ministry for Basic Education	13020202 - CAPITAL FOREIGN GRANTS	-	724,350,291.34	-	300,350,291.34	500,350,291.34	500,350,291.34
GRANT FOR THE SUPPORT OF LEARN TO READ/USAID PROJECT(RECURRENT ACTIVITIES)	051700100100 - Ministry for Basic Education	13020201 - CURRENT FOREIGN GRANTS	-	-	-	200,000,000.00	200,000,000.00	200,000,000.00
WORLD BANK GRANT TO SUPPORT ASPIRE TO READ GIRL CHILD ENROLMENT BY PLAN INTERNATIONAL (GRANT)	051700100100 - Ministry for Basic Education	13020202 - CAPITAL FOREIGN GRANTS	-	600,000,000.00	-	600,000,000.00	35,120,000,000.00	35,120,000,000.00
LOAN FOR ADOLESCENT GIRLS INITIATIVE FOR LEARNING AND EMPOWERMENT (AGILE) BY WORLD BANK	051700100100 - Ministry for Basic Education	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	-	10,248,878,559.50	8,000,000,000.00	25,000,000,000.00	300,000,000.00	300,000,000.00
INTERGRATED HEALTH PROGRAMME SUPPORT FROM USAID	052100100100 - Ministry of Health	13020201 - CURRENT FOREIGN GRANTS	-	200,000,000.00	-	-	-	-
LOAN FOR IMMUNIZATION PLUS AND MALARIA ROGRESS BY ACCELARATING COVERAGE AND TRANSFORMING SERVICES PROJECT BY WORLD BANK	052100100100 - Ministry of Health	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	-	6,662,785,842.00	-	9,930,018,880.00	2,000,000,000.00	2,000,000,000.00
GRANT SUPPORT FOR PRIMARY HEALTH CARE UNDER ONEROOF FG	052100300100 - Primary Health Care Development Agency	13020102 - CAPITAL GRANTS FROM FGN	-	400,000,000.00	-	400,000,000.00	-	-
LOAN FOR AGRO CLIMATE RESILIENCE IN SEMI ARID LANDSCAPES (ACRESAL) BY WORLD BANK	053500100100 - Ministry of Environment	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	1,672,833,160.00	15,099,450,000.00	14,400,000,000.00	15,120,000,000.00	200,000,000.00	200,000,000.00
WORLD BANK LOAN FOR HUMANITARIAN SUPPORT TO INTERNALLY DISPLACED PERSONS UNDER SOLID PROJECT	055600100100 - Ministry of Humanitarian Affairs & Social Welfare	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	-	-	-	5,000,000,000.00	-	-

Recurrent Revenue

Admin	Admin Code	Economic Code	Economic	2025 Revised Budget	2025 Q1 Performance	Balance (against Revised Budget)
Bureau for Public Procurement and Price Intelligence	011101000100	12020417	CONTRACTOR REGISTRATION FEES	50,000,000.00	340,000.00	49,660,000.00
Bureau for Public Procurement and Price Intelligence	011101000100	12020430	PROFESSIONAL REGISTRATION FEES	100,000,000.00	100,000.00	99,900,000.00
Bureau for Public Procurement and Price Intelligence	011101000100	12020427	TENDER FEES	10,000,000.00	370,000.00	9,630,000.00
				0.00	0.00	0.00
POVERTY REDUCTION PROGRAMME	011102000100	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	44,399,025.00	750,000.00	43,649,025.00
				0.00	0.00	0.00
	011200400100	12020801		0.00	0.00	0.00
				0.00	0.00	0.00
Ministry of Information	012300100100	12020601	SALES OF JOURNAL & PUBLICATIONS	55,000.00	0.00	55,000.00
	012300100100	12020616		0.00	0.00	0.00
				0.00	0.00	0.00
Sokoto State Rima Televison (Rtv)	012300300100	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	20,000,000.00	150,000.00	19,850,000.00
				0.00	0.00	0.00
Rima Radio	012300400100	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	10,000,000.00	0.00	10,000,000.00
				0.00	0.00	0.00
State Newspaper Comp.(The PATH)	012305500100	12020601	SALES OF JOURNAL & PUBLICATIONS	6,000,000.00	0.00	6,000,000.00
				0.00	0.00	0.00
Civil Service Commission	014700100100	12020616	SALES OF OTHER FORMS	50,000.00	0.00	50,000.00
				0.00	0.00	0.00
Sokoto State Independent Electoral Commission	014800100100	12020616	SALES OF OTHER FORMS	30,000,000.00	0.00	30,000,000.00

				0.00	0.00	0.00
Ministry for Home Affairs	012400100100	12020128	POOL BETTING & CASINO LICENSES/GAMING	2,750,000.00	0.00	2,750,000.00
	012400100100	12020418		0.00	0.00	0.00
Ministry for Home Affairs	012400100100	12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	40,000.00	0.00	40,000.00
				0.00	0.00	0.00
Fire Service	012400800100	12020428	FIRE SAFETY CERTIFICATE FEES	20,000,000.00	2,690,000.00	17,310,000.00
				0.00	0.00	0.00
Government Printing Press	012400900100	12020616	SALES OF OTHER FORMS	5,000,000.00	80,000.00	4,920,000.00
				0.00	0.00	0.00
	022000100100	12010306		0.00	0.00	0.00
	022000100100	12020601		0.00	0.00	0.00
Ministry of Finance	022000100100	12020609	PROCEEDS FROM SALES OF FARM PRODUCE	2,104,720,772.84	0.00	2,104,720,772.84
Ministry of Finance	022000100100	12020614	SALES OF GOVT. BUILDINGS	0.00	107,954,645.57	-107,954,645.57
Ministry of Finance	022000100100	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	429,399,025.00	0.00	429,399,025.00
	022000100100	12021003		0.00	0.00	0.00
	022000100100	12021006		0.00	0.00	0.00
Ministry of Finance	022000100100	12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	50,000,000.00	0.00	50,000,000.00
Ministry of Finance	022000100100	12021203	HOUSE REFURBISHING LOAN (INTEREST)	600,000,000.00	0.00	600,000,000.00
Ministry of Finance	022000100100	12021103	OTHER INVESTMENT INCOME	165,000,000.00	0.00	165,000,000.00
Ministry of Finance	022000100100	12021006	REFUNDS	7,464,349,132.93	0.00	7,464,349,132.93
	022000100100	12021006		0.00	0.00	0.00
	022000100100	12021006		0.00	0.00	0.00
Ministry of Finance	022000100100	12020803	RENT ON GOVT BUILDINGS	100,000,000.00	0.00	100,000,000.00
	022000100100	11010399		0.00	0.00	0.00
	022000100100	12021006		0.00	0.00	0.00

Ministry of Finance	022000100100	12021006	REFUNDS	5,000,000,000.00	0.00	5,000,000,000.00
Ministry of Finance	022000100100	11010308	Solid Minerals	33,000,000,000.00	194,184,199.49	32,805,815,800.51
Ministry of Finance	022000100100	11010101	STATUTORY ALLOCATION	18,000,000,000.00	12,936,349,750.88	5,063,650,249.12
Ministry of Finance	022000100100	11010201	SHARE OF VAT	60,887,918,439.63	22,355,978,573.64	38,531,939,865.99
Ministry of Finance	022000100100	11010301	Excess Crude	12,340,579,285.86	0.00	12,340,579,285.86
Ministry of Finance	022000100100	12010306	DEVELOPMENT TAX	3,000,000,000.00	0.00	3,000,000,000.00
Ministry of Finance	022000100100	11010310	NNPC Refund	300,000,000.00	0.00	300,000,000.00
Ministry of Finance	022000100100	11010313	State Infrastructure & Security	12,000,000,000.00	5,837,837,837.84	6,162,162,162.16
Ministry of Finance	022000100100	11010399	Other FAAC Distribution	1,000,000,000.00	0.00	1,000,000,000.00
Ministry of Finance	022000100100	11010302	Excess Non Oil	1,500,000,000.00	0.00	1,500,000,000.00
Ministry of Finance	022000100100	11010311	NLNG Dividend	2,500,000,000.00	3,326,873,385.01	-826,873,385.01
Ministry of Finance	022000100100	11010311	NLNG Dividend	1,000,000,000.00	0.00	1,000,000,000.00
	022000100100	11010311		0.00	0.00	0.00
Ministry of Finance	022000100100	11010313	State Infrastructure & Security	2,000,000,000.00	0.00	2,000,000,000.00
Ministry of Finance	022000100100	11010399	Other FAAC Distribution	28,000,000,000.00	12,400,710,311.98	15,599,289,688.02
Ministry of Finance	022000100100	11010305	Electronics Money Transfer LEVY (EMTL)	2,000,000,000.00	820,567,836.04	1,179,432,163.96
Ministry of Finance	022000100100	11010313	State Infrastructure & Security	43,700,000,000.00	0.00	43,700,000,000.00
Ministry of Finance	022000100100	12010104	IPPIS - PAYE Refund FG	2,400,000,000.00	0.00	2,400,000,000.00
Ministry of Finance	022000100100	11010302	Excess Non Oil	2,000,000,000.00	0.00	2,000,000,000.00
Ministry of Finance	022000100100	11010399	Other FAAC Distribution	1,273,605,352.00	0.00	1,273,605,352.00
				0.00	0.00	0.00
Board of Internal Revenue	022000800100	12010101	PERSONAL TAXES	14,000,000,000.00	2,067,690,069.97	11,932,309,930.03
Board of Internal Revenue	022000800100	12010304	STAMP DUTY	500,000,000.00	10,825,000.00	489,175,000.00
Board of Internal Revenue	022000800100	12010305	POOL BETTING TAX	6,063,750.00	0.00	6,063,750.00
Board of Internal Revenue	022000800100	12010306	DEVELOPMENT TAX	6,063,750.00	3,779,315.34	2,284,434.66
Board of Internal Revenue	022000800100	12010307	CAPITAL GAIN TAX	18,191,250.00	704,000.00	17,487,250.00
Board of Internal Revenue	022000800100	12010308	LIVESTOCK TAX	606,375.00	2,403,000.00	-1,796,625.00
Board of Internal Revenue	022000800100	12010311	Hotel Consumption tax	36,382,500.00	14,515,495.78	21,867,004.22
Board of Internal Revenue	022000800100	12010303	WITHHOLDING TAX	1,030,837,500.00	617,840,795.32	412,996,704.68
Board of Internal Revenue	022000800100	12010310	Other Tax Audit	3,252,375,000.00	1,500,000,000.00	1,752,375,000.00
Board of Internal Revenue	022000800100	12010102	Direct Assessment	0.00	2,586,400.00	-2,586,400.00

	022000800100	12020447		0.00	0.00	0.00
Board of Internal Revenue	022000800100	12010102	Direct Assessment	465,758,875.00	0.00	465,758,875.00
	022000800100	12010102		0.00	0.00	0.00
Board of Internal Revenue	022000800100	12020131	MOTOR VEHICLE LICENSES	304,400,250.00	16,462,605.00	287,937,645.00
Board of Internal Revenue	022000800100	12020132	DRIVERS' LICENSES	43,052,625.00	3,894,000.00	39,158,625.00
	022000800100	12020132		0.00	0.00	0.00
	022000800100	12020131		0.00	0.00	0.00
	022000800100	12010102		0.00	0.00	0.00
				0.00	0.00	0.00
Ministry of Commerce and Industry	022200100100	12020449	BUSINESS/TRADE OPERATING FEES	125,440,000.00	1,590,000.00	123,850,000.00
	022200100100	12020601		0.00	0.00	0.00
Ministry of Commerce and Industry	022200100100	12020710	EARNINGS FROM GUEST HOUSES	33,000,000.00	225,000.00	32,775,000.00
	022200100100	12020430		0.00	0.00	0.00
				0.00	0.00	0.00
Commodity Board	022200200100	12020610	PROCEEDS FROM SALES OF GOODS BY PUBLIC AUCTIONS	110,000,000.00	0.00	110,000,000.00
Commodity Board	022200200100	12020122	PRODUCE BUYING LICENSES	220,000.00	0.00	220,000.00
Commodity Board	022200200100	12020450	INSPECTION FEES	550,000.00	0.00	550,000.00
Commodity Board	022200200100	12020409	WEIGHTS & MEASURE FEES	550,000.00	0.00	550,000.00
				0.00	0.00	0.00
Sokoto State SME Development Agency	022205100100	12020424	ACCREDITATION FEES	2,000,000.00	0.00	2,000,000.00
				0.00	0.00	0.00
Sokoto Central Market	022205500100	12020449	BUSINESS/TRADE OPERATING FEES	150,000,000.00	3,000,000.00	147,000,000.00
				0.00	0.00	0.00
Ministry of Science and Technology	022800100100	12020452	SCHOOL/ TUITION/ EXAMINATION FEES	90,000.00	0.00	90,000.00
				0.00	0.00	0.00
Ministry of Innovation and Digital Economy	027900100100	12020449	BUSINESS/TRADE OPERATING FEES	90,000,000.00	0.00	90,000,000.00

Ministry of Innovation and Digital Economy	027900100100	12020113	CART LICENSES	10,000,000.00	0.00	10,000,000.00
				0.00	0.00	0.00
Ministry of Culture & Tourism	023600100100	12020413	FILMS CENSORSHIP/ PRODUCTION FEES	2,545,200.00	0.00	2,545,200.00
Ministry of Culture & Tourism	023600100100	12020129	CINEMATOGRAPH LICENSES	2,545,200.00	0.00	2,545,200.00
Ministry of Culture & Tourism	023600100100	12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	55,000.00	0.00	55,000.00
Ministry of Culture & Tourism	023600100100	12010311	Hotel Consumption tax	21,200,000.00	0.00	21,200,000.00
Ministry of Culture & Tourism	023600100100	12020442	ASSOCIATION FEES	7,500,000.00	0.00	7,500,000.00
				0.00	0.00	0.00
Waziri Junaidu History and Culture Bureau	023600200100	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	22,000.00	6,000.00	16,000.00
				0.00	0.00	0.00
Ministry of Solid Minerals and Natural Resources	023300100100	12020204	FEES FOR QUARRYING LEASES & QUARRYING LICENSES	210,000.00	850,000.00	-640,000.00
Ministry of Solid Minerals and Natural Resources	023300100100	12020204	FEES FOR QUARRYING LEASES & QUARRYING LICENSES	110,000.00	0.00	110,000.00
				0.00	0.00	0.00
Ministry of Water Resources	025200100100	12020127	BOREHOLE DRILLING LICENSES	5,500,000.00	500,000.00	5,000,000.00
				0.00	0.00	0.00
Min of Lands and Housing	025300100100	12020424	ACCREDITATION FEES	5,610,000.00	0.00	5,610,000.00
Min of Lands and Housing	025300100100	12020438	SURVEY/ PLANNING/ BUILDING FEES	123,750,000.00	4,290,000.00	119,460,000.00
Min of Lands and Housing	025300100100	12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	16,500,000.00	0.00	16,500,000.00
Min of Lands and Housing	025300100100	12020801	RENT ON GOVT.QUARTERS	11,000,000.00	0.00	11,000,000.00
Min of Lands and Housing	025300100100	12020901	RENT ON GOVT. LAND	173,750,000.00	0.00	173,750,000.00

Min of Lands and Housing	025300100100	12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	55,000,000.00	0.00	55,000,000.00
Min of Lands and Housing	025300100100	12020453	APPLICATIONS FEES	160,000,000.00	2,540,000.00	157,460,000.00
Min of Lands and Housing	025300100100	12020501	FINES/PENALTIES	33,000,000.00	0.00	33,000,000.00
Min of Lands and Housing	025300100100	12020437	DEEDS REGISTRATION FEES	160,000,000.00	0.00	160,000,000.00
Min of Lands and Housing	025300100100	12010306	DEVELOPMENT TAX	82,500,000.00	0.00	82,500,000.00
Min of Lands and Housing	025300100100	12020447	LAND USE FEES	165,000,000.00	13,050,000.00	151,950,000.00
Min of Lands and Housing	025300100100	12020903	RENTS & PREMIUM ON THE ALLOCATION OF LAND	320,000,000.00	0.00	320,000,000.00
Min of Lands and Housing	025300100100	12010306	DEVELOPMENT TAX	330,000,000.00	0.00	330,000,000.00
Min of Lands and Housing	025300100100	12020404	TRADE UNION FEES	110,000,000.00	0.00	110,000,000.00
Min of Lands and Housing	025300100100	12020430	PROFESSIONAL REGISTRATION FEES	110,000,000.00	150,000.00	109,850,000.00
				0.00	0.00	0.00
	025300400100	12020415		0.00	0.00	0.00
				0.00	0.00	0.00
Ministry of Animals and Fisheries Development	026800100100	12020107	BOATS & CANOE (SMALL CRAFT) LICENSE	1,500,000.00	0.00	1,500,000.00
Ministry of Animals and Fisheries Development	026800100100	12020115	CATTLE DEALER LICENSES	2,000,000.00	0.00	2,000,000.00
Ministry of Animals and Fisheries Development	026800100100	12020116	DRIED FISH & MEAT LICENSES	2,000,000.00	0.00	2,000,000.00
Ministry of Animals and Fisheries Development	026800100100	12020140	Hides and Skins Premises License	250,000.00	0.00	250,000.00
Ministry of Animals and Fisheries Development	026800100100	12020139	Hides and Skins Buyers License	500,000.00	0.00	500,000.00
Ministry of Animals and Fisheries Development	026800100100	12020119	FISHING PERMITS	2,000,000.00	0.00	2,000,000.00
Ministry of Animals and Fisheries Development	026800100100	12020118	PET (DOG) LICENSES	1,250,000.00	0.00	1,250,000.00
	026800100100	12020136		0.00	0.00	0.00
	026800100100	12020711		0.00	0.00	0.00
	026800100100	12020441		0.00	0.00	0.00
	026800100100	12010308		0.00	0.00	0.00

Ministry of Animals and Fisheries Development	026800100100	12020446	AGRICULTURAL/VETINARY SERVICES FEES	2,500,000.00	0.00	2,500,000.00
				0.00	0.00	0.00
	026800200100	12020609		0.00	0.00	0.00
				0.00	0.00	0.00
JUDICIAL SERVICE COMMISSION	031801100100	12020616	SALES OF OTHER FORMS	110,000.00	550,000.00	-440,000.00
				0.00	0.00	0.00
State High Court	031805100100	12020401	COURT FEES	16,555,000.00	3,540,000.00	13,015,000.00
State High Court	031805100100	12020501	FINES/PENALTIES	11,000,000.00	690,000.00	10,310,000.00
				0.00	0.00	0.00
Shari'a Court of Appeal	031805500100	12020401	COURT FEES	16,500,000.00	1,259,600.00	15,240,400.00
Shari'a Court of Appeal	031805500100	12020418	MARRIAGE/ DIVORCE FEES	27,500.00	0.00	27,500.00
Shari'a Court of Appeal	031805500100	12020443	BIRTH & DEATH REGISTRATION FEES	27,500.00	1,200.00	26,300.00
Shari'a Court of Appeal	031805500100	12020501	FINES/PENALTIES	11,000,000.00	895,000.00	10,105,000.00
				0.00	0.00	0.00
Ministry of Justice	032600100100	12020417	CONTRACTOR REGISTRATION FEES	550,000.00	0.00	550,000.00
Ministry of Justice	032600100100	12020601	SALES OF JOURNAL & PUBLICATIONS	550,000.00	410,000.00	140,000.00
Ministry of Justice	032600100100	12020430	PROFESSIONAL REGISTRATION FEES	27,500,000.00	0.00	27,500,000.00
				0.00	0.00	0.00
Sokoto College of Legal & Islamic St.	032600600500	12020616	SALES OF OTHER FORMS	22,000,000.00	0.00	22,000,000.00
Sokoto College of Legal & Islamic St.	032600600500	12020452	SCHOOL/ TUITION/ EXAMINATION FEES	208,670,000.00	2,236,050.00	206,433,950.00
				0.00	0.00	0.00
Ministry of Youth and Sports Development	051300100100	12020803	RENT ON GOVT BUILDINGS	4,000,000.00	75,000.00	3,925,000.00
Ministry of Youth and Sports Development	051300100100	12020430	PROFESSIONAL REGISTRATION FEES	7,080,000.00	0.00	7,080,000.00
Ministry of Youth and Sports Development	051300100100	12020109	REGISTRATION OF VOLUNTARY ORGANIZATIONS	25,000,000.00	80,000.00	24,920,000.00

				0.00	0.00	0.00
Ministry for Women Affairs	051400100100	12020430	PROFESSIONAL REGISTRATION FEES	356,730.00	0.00	356,730.00
Ministry for Women Affairs	051400100100	12020452	SCHOOL/ TUITION/ EXAMINATION FEES	11,550,000.00	0.00	11,550,000.00
				0.00	0.00	0.00
Ministry for Basic Education	051700100100	12020134	PRIVATE SCHOOLS LICENSES	15,000,000.00	5,205,000.00	9,795,000.00
	051700100100	12020448		0.00	0.00	0.00
	051700100100	12020448		0.00	0.00	0.00
	051700100100	12020448		0.00	0.00	0.00
	051700100100	12020448		0.00	0.00	0.00
	051700100100	12020448		0.00	0.00	0.00
				0.00	0.00	0.00
Sultan Maccido Institute for Qur'ani & General Studies	051700260100	12020616	SALES OF OTHER FORMS	22,000,000.00	0.00	22,000,000.00
Sultan Maccido Institute for Qur'ani & General Studies	051700260100	12020452	SCHOOL/ TUITION/ EXAMINATION FEES	30,000,000.00	0.00	30,000,000.00
Sultan Maccido Institute for Qur'ani & General Studies	051700260100	12020705	EARNINGS FROM THE USE OF GOVT. HALLS	11,000,000.00	0.00	11,000,000.00
				0.00	0.00	0.00
State Library Board	051700800100	12020712	EARNINGS FROM USE OF LIBRARY	55,000.00	0.00	55,000.00
				0.00	0.00	0.00
Teachers Service Board(Secondary Edu. Board)	051705400200	12020616	SALES OF OTHER FORMS	100,000.00	0.00	100,000.00
				0.00	0.00	0.00
Arabic and Islamic Education Commission	051705800100	12020616	SALES OF OTHER FORMS	400,000.00	0.00	400,000.00
				0.00	0.00	0.00
Ministry for Higher Education	056900100100	12020616	SALES OF OTHER FORMS	15,000,000.00	1,339,000.00	13,661,000.00
Ministry for Higher Education	056900100100	12020134	PRIVATE SCHOOLS LICENSES	15,000,000.00	3,669,000.00	11,331,000.00

				0.00	0.00	0.00
				0.00	0.00	0.00
				0.00	0.00	0.00
				0.00	0.00	0.00
				0.00	0.00	0.00
				0.00	0.00	0.00
				0.00	0.00	0.00
				0.00	0.00	0.00
				0.00	0.00	0.00
				0.00	0.00	0.00
				0.00	0.00	0.00
Shehu Shagari Collage of Education Sokoto	056900300100	12020616	SALES OF OTHER FORMS	22,000,000.00	0.00	22,000,000.00
Shehu Shagari Collage of Education Sokoto	056900300100	12020452	SCHOOL/ TUITION/ EXAMINATION FEES	208,670,000.00	11,973,120.00	196,696,880.00
				0.00	0.00	0.00
Sokoto State University	056900400100	12020616	SALES OF OTHER FORMS	50,000,000.00	0.00	50,000,000.00
Sokoto State University	056900400100	12020452	SCHOOL/ TUITION/ EXAMINATION FEES	260,000,000.00	107,585,018.75	152,414,981.25
				0.00	0.00	0.00
State college of basic and remedial studies	056900500100	12020616	SALES OF OTHER FORMS	300,000.00	0.00	300,000.00
State college of basic and remedial studies	056900500100	12010306	DEVELOPMENT TAX	300,000.00	4,000.00	296,000.00
State college of basic and remedial studies	056900500100	12020452	SCHOOL/ TUITION/ EXAMINATION FEES	16,700,000.00	0.00	16,700,000.00
State college of basic and remedial studies	056900500100	12020453	APPLICATIONS FEES	7,505,000.00	0.00	7,505,000.00
				0.00	0.00	0.00
Sokoto State Scholarship and Students Matters	056905500100	12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	4,500,000.00	0.00	4,500,000.00
				0.00	0.00	0.00
Ministry of Health	052100100100	12020133	PATENT MEDICINE & DRUG STORES LICENSES	15,000,000.00	5,208,000.00	9,792,000.00
Ministry of Health	052100100100	12020430	PROFESSIONAL REGISTRATION FEES	60,000,000.00	5,762,000.00	54,238,000.00

Ministry of Health	052100100100	12020707	EARNINGS FROM MEDICAL SERVICES	1,100,000.00	0.00	1,100,000.00
Ministry of Health	052100100100	12020440	MEDICAL CONSULTANCY FEES	550,000.00	0.00	550,000.00
Ministry of Health	052100100100	12020136	HEALTH FACILITIES LICENSES	5,711,752.00	0.00	5,711,752.00
				0.00	0.00	0.00
Specialist Hospital	052102600100	12020707	EARNINGS FROM MEDICAL SERVICES	15,400,000.00	0.00	15,400,000.00
				0.00	0.00	0.00
Orthopedic Hospital Wamakko	052104100100	12020707	EARNINGS FROM MEDICAL SERVICES	2,500,000.00	351,000.00	2,149,000.00
				0.00	0.00	0.00
College of Nursing Sciences	052110400100	12020616	SALES OF OTHER FORMS	6,500,000.00	9,963,200.00	-3,463,200.00
College of Nursing Sciences	052110400100	12020452	SCHOOL/ TUITION/ EXAMINATION FEES	41,514,040.00	24,868,378.00	16,645,662.00
				0.00	0.00	0.00
College of Nursing Sciences, Tambuwal	052110400200	12020616	SALES OF OTHER FORMS	5,500,000.00	3,802,188.00	1,697,812.00
College of Nursing Sciences, Tambuwal	052110400200	12020452	SCHOOL/ TUITION/ EXAMINATION FEES	22,000,000.00	0.00	22,000,000.00
				0.00	0.00	0.00
Sultan AbdulRahman College of H/Tech.	052110600100	12020616	SALES OF OTHER FORMS	12,000,000.00	0.00	12,000,000.00
Sultan AbdulRahman College of H/Tech.	052110600100	12020452	SCHOOL/ TUITION/ EXAMINATION FEES	170,000,000.00	2,667,397.50	167,332,602.50
				0.00	0.00	0.00
Ministry of Environment	053500100100	12020449	BUSINESS/TRADE OPERATING FEES	4,725,000.00	323,000.00	4,402,000.00
Ministry of Environment	053500100100	12020431	ENVIRONMENTAL IMPACT ASSESSMENT FEES	367,500.00	0.00	367,500.00
Ministry of Environment	053500100100	12020450	INSPECTION FEES	1,417,500.00	100,000.00	1,317,500.00
Ministry of Environment	053500100100	12020451	TIMBER & FOREST FEES	892,500.00	0.00	892,500.00
				0.00	0.00	0.00
Parks and Gardens Agency	053500200100	12020708	EARNINGS FROM AGRICULTURAL PRODUCE	12,650,000.00	0.00	12,650,000.00
				0.00	0.00	0.00

State Environmental Protection Agency	053501600100	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	11,000,000.00	280,000.00	10,720,000.00
State Environmental Protection Agency	053501600100	12010101	PERSONAL TAXES	1,100,000.00	0.00	1,100,000.00
State Environmental Protection Agency	053501600100	12020450	INSPECTION FEES	1,100,000.00	0.00	1,100,000.00
				0.00	0.00	0.00
College of Agriculture Wurno	021502100100	12020616	SALES OF OTHER FORMS	650,000.00	0.00	650,000.00
College of Agriculture Wurno	021502100100	12020452	SCHOOL/ TUITION/ EXAMINATION FEES	25,000,000.00	0.00	25,000,000.00
				0.00	0.00	0.00
Office of Auditor General	014000100100	12020430	PROFESSIONAL REGISTRATION FEES	200,000.00	0.00	200,000.00
				0.00	0.00	0.00
	016100100100	12020801		0.00	0.00	0.00
				0.00	0.00	0.00
	021511000100	12020608		0.00	0.00	0.00
				0.00	0.00	0.00
	021500100100	12020446		0.00	0.00	0.00
Ministry of Agriculture & Natural Resource	021500100100	12020608	SALES OF IMPROVED SEEDS/CHEMICAL	1,265,366,076.63	0.00	1,265,366,076.63
	021500100100	12020609		0.00	0.00	0.00
	021500100100	12020611		0.00	0.00	0.00
Ministry of Agriculture & Natural Resource	021500100100	12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	200,000.00	0.00	200,000.00
Ministry of Agriculture & Natural Resource	021500100100	12020609	PROCEEDS FROM SALES OF FARM PRODUCE	10,000,000.00	3,685,000.00	6,315,000.00
	021500100100	12020446		0.00	0.00	0.00
Ministry of Agriculture & Natural Resource	021500100100	12020446	AGRICULTURAL/VETINARY SERVICES FEES	100,000.00	0.00	100,000.00
	021500100100	12010101		0.00	0.00	0.00
Ministry of Agriculture & Natural Resource	021500100100	12020450	INSPECTION FEES	200,000.00	0.00	200,000.00
				0.00	0.00	0.00
Ministry of Works	023400100100	12020453	APPLICATIONS FEES	550,000.00	0.00	550,000.00
Ministry of Works	023400100100	12020415	TRADE TESTING FEES	55,000.00	0.00	55,000.00

Ministry of Works	023400100100	12020441	LABORATORY FEES	165,000.00	0.00	165,000.00
Ministry of Works	023400100100	12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	220,000.00	0.00	220,000.00
Ministry of Works	023400100100	12020611	PROCEEDS FROM SALES OF GOVT. VEHICLES	50,000,000.00	0.00	50,000,000.00
				0.00	0.00	0.00
Water Board	025210200100	12020455	Water Charge Fees	493,680,000.00	2,430,000.00	491,250,000.00
	025210200100	12020455		0.00	0.00	0.00
	025210200100	12020455		0.00	0.00	0.00
	025210200100	12020455		0.00	0.00	0.00
				0.00	0.00	0.00
Umaru Ali Shinkafi Polytechnic Sokoto	056901800100	12020616	SALES OF OTHER FORMS	20,000,000.00	1,399,850.00	18,600,150.00
Umaru Ali Shinkafi Polytechnic Sokoto	056901800100	12020452	SCHOOL/ TUITION/ EXAMINATION FEES	300,000,000.00	4,748,400.00	295,251,600.00
Umaru Ali Shinkafi Polytechnic Sokoto	056901800100	12020701	EARNINGS FROM CONSULTANCY SERVICES	20,000,000.00	0.00	20,000,000.00
Umaru Ali Shinkafi Polytechnic Sokoto	056901800100	12020457	HOSTEL ACCOMODATION FEES	3,000,000.00	0.00	3,000,000.00
Umaru Ali Shinkafi Polytechnic Sokoto	056901800100	12020712	EARNINGS FROM USE OF LIBRARY	3,000,000.00	0.00	3,000,000.00
Umaru Ali Shinkafi Polytechnic Sokoto	056901800100	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	5,000,000.00	0.00	5,000,000.00
Umaru Ali Shinkafi Polytechnic Sokoto	056901800100	12020705	EARNINGS FROM THE USE OF GOVT. HALLS	10,000,000.00	0.00	10,000,000.00
Umaru Ali Shinkafi Polytechnic Sokoto	056901800100	12020803	RENT ON GOVT BUILDINGS	10,000,000.00	0.00	10,000,000.00
				0.00	0.00	0.00
State Universal Basic Education Board (SUBEB)	051700300100	12020616	SALES OF OTHER FORMS	55,000.00	0.00	55,000.00
				0.00	0.00	0.00
Sokoto Urban & Reg. Planning Department	025300500100	12020438	SURVEY/ PLANNING/ BUILDING FEES	10,000,000.00	1,595,000.00	8,405,000.00
Sokoto Urban & Reg. Planning Department	025300500100	12020436	BILL BOARD ADVERTISEMENT FEES	30,000,000.00	1,330,000.00	28,670,000.00
Sokoto Urban & Reg. Planning Department	025300500100	12020112	BRICKMAKING, etc LICENSE	10,000,000.00	0.00	10,000,000.00

Sokoto Urban & Reg. Planning Department	025300500100	12020456	Cutting of Roads	15,550,000.00	0.00	15,550,000.00
	025300500100	12020904		0.00	0.00	0.00
	025300500100	12020904		0.00	0.00	0.00
	025300500100	12020904		0.00	0.00	0.00
	025300500100	12020904		0.00	0.00	0.00
				0.00	0.00	0.00
	025300400100	12020415		0.00	0.00	0.00
				0.00	0.00	0.00
	025300200100	12020606		0.00	0.00	0.00
	025300200100	12020453		0.00	0.00	0.00
	025300200100	12020501		0.00	0.00	0.00
	025300200100	12020437		0.00	0.00	0.00
	025300200100	12010306		0.00	0.00	0.00
	025300200100	12020447		0.00	0.00	0.00
	025300200100	12020903		0.00	0.00	0.00
	025300200100	12010306		0.00	0.00	0.00
	025300200100	12020404		0.00	0.00	0.00
	025300200100	12020430		0.00	0.00	0.00
				0.00	0.00	0.00
	051700800100	12020712		0.00	0.00	0.00
				0.00	0.00	0.00
	021510900100	12020712		0.00	0.00	0.00
				0.00	0.00	0.00
Liaison Office ABUJA	016102100200	12020801	RENT ON GOVT.QUARTERS	22,000,000.00	0.00	22,000,000.00
				0.00	0.00	0.00
Law Reform Commission	032600200100	12020616	SALES OF OTHER FORMS	27,500.00	0.00	27,500.00
				0.00	0.00	0.00
	055600100100	12020129		0.00	0.00	0.00
	055600100100	12020413		0.00	0.00	0.00
	055600100100	12020709		0.00	0.00	0.00
	055600100100	12020430		0.00	0.00	0.00
				0.00	0.00	0.00
		11010311		0.00	0.00	0.00

		11010312		0.00	0.00	0.00
				0.00	0.00	0.00
Local Government Service Commission	014900100100	12020616	SALES OF OTHER FORMS	2,000,000.00	0.00	2,000,000.00
				0.00	0.00	0.00
				0.00	0.00	0.00

PERSONNEL EXPENDITURE

Admin	Admin Code	Economic Code	Eco. Code Description	2025 Revised Budget
Bureau for Public Procurement and Price Intelligence	011101000100	21010101	SALARY	3,758,005.00
				0.00
Office of the Deputy Governor	011100100200	21010101	SALARY	11,190,999.00
				0.00
Fertilizer and Agricultral Supplies Company	021511000100	21010101	SALARY	37,510,520.61
				0.00
State Emergency Management Agency (SEMA)	011100800100	21010101	SALARY	3,600,000.00
				0.00
SOSACAT	011103300100	21010101	SALARY	23,954,320.00
				0.00
Ministry of Youth and Sports Development	051300100100	21010101	SALARY	69,964,099.77
				0.00
State Newspaper Comp.(The PATH)	012305500100	21010101	SALARY	83,077,158.50
				0.00
Department of Estbalishment and Pensions	017300100100	21010101	SALARY	473,217,842.27
Department of Estbalishment and Pensions	017300100100	21030101	GRATUITY	7,121,675,510.00
Department of Estbalishment and Pensions	017300100100	21030102	PENSION	4,170,831,981.00
Department of Estbalishment and Pensions	017300100100	21030103	DEATH BENEFITS	700,000,000.00
				0.00
Fire Service	012400800100	21010101	SALARY	198,770,361.16
				0.00
Sokoto State SME Development Agency	022205100100	21010101	SALARY	23,587,287.28
				0.00
Sokoto State Independent Electoral Commission	014800100100	21010101	SALARY	81,438,991.08
Sokoto State Independent Electoral Commission	014800100100	21010103	CONSOLIDATED REVENUE FUND CHARGE-SALARIES	20,992,636.92
				0.00
Fiscal Responsibility Commission	025000100100	21010101	SALARY	1,443,680.00
Fiscal Responsibility Commission	025000100100	21010103	CONSOLIDATED REVENUE FUND CHARGE-SALARIES	8,000,100.12
Sokoto Central Market	022205500100	21010101	SALARY	20,233,229.00
				0.00
Ministry of Culture & Tourism	023600100100	21010101	SALARY	21,695,290.88
				0.00
Tenancy Control and Safety of Person Commission	032600700500	21010101	SALARY	10,000,000.00
Tenancy Control and Safety of Person Commission	032600700500	21010103	CONSOLIDATED REVENUE FUND CHARGE-SALARIES	8,000,000.00
				0.00
Ministry of Animals and Fisheries Development	026800100100	21010101	SALARY	915,900,129.00
				0.00
Livestock Development Programme	026800200100	21010101	SALARY	8,574,714.00
				0.00
Poultry Development Agency	026800300100	21010101	SALARY	3,924,540.00
				0.00
Shari'a Court of Appeal	031805500100	21010101	SALARY	557,114,505.36
Shari'a Court of Appeal	031805500100	21010103	CONSOLIDATED REVENUE FUND CHARGE-SALARIES	40,513,750.12

				0.00
Ministry for Women Affairs	051400100100	21010101	SALARY	108,210,000.00
				0.00
Sokoto State Scholarship and Students Matters	056905500100	21010101	SALARY	39,779,620.83
				0.00
Specialist Hospital	052102600100	21010101	SALARY	2,757,182,250.86
				0.00
Civil Service Commission	014700100100	21010101	SALARY	88,050,000.43
Civil Service Commission	014700100100	21010103	CONSOLIDATED REVENUE FUND CHARGE-SALARIES	8,941,549.70
				0.00
Parks and Gardens Agency	053500200100	21010101	SALARY	9,931,156.00
				0.00
Waziri Junaidu History and Culture Bureau	023600200100	21010101	SALARY	86,214,170.96
				0.00
Primary Health Care Development Agency	052100300100	21010101	SALARY	707,835,812.00
				0.00
Sokoto State contributory health care mgt agency	052100200100	21010101	SALARY	11,950,245.00
				0.00
Ministry for Local Government and Chieftancy	055100100100	21010101	SALARY	145,670,000.00
				0.00
Maryam Abacha W& Child. Hospital	052102600200	21010101	SALARY	739,826,576.16
				0.00
ZAKAT and Endowment Commission (WAQF)	017200700100	21010101	SALARY	11,450,000.00
				0.00
Ministry of Health	052100100100	21010101	SALARY	2,624,300,000.00
				0.00
Arabic and Islamic Education Commission	051705800100	21010101	SALARY	1,271,190,351.59
				0.00
Ministry of Innovation and Digital Economy	027900100100	21010101	SALARY	60,010,500.56
				0.00
Noma Children Hospital	052103600100	21010101	SALARY	240,338,250.00
				0.00
Orthopedic Hospital Wamakko	052104100100	21010101	SALARY	342,683,728.97
				0.00
Government House	011100100100	21010101	SALARY	204,661,877.86
				0.00
Primary School Staff Pension Board	011103500200	21010101	SALARY	39,338,250.00
				0.00
Sokoto Road Maintenance Agency	023400400100	21010101	SALARY	43,000,000.00
				0.00
Local Government Pension Board	014903500100	21010101	SALARY	90,676,491.00
				0.00
Local Government Audit	014000200100	21010101	SALARY	71,569,979.02
Local Government Audit	014000200100	21010103	CONSOLIDATED REVENUE FUND CHARGE-SALARIES	10,000,000.00
	023600100100	21010101		0.00
				0.00
Ministry of Water Resources	025200100100	21010101	SALARY	198,506,340.60
				0.00
Water Board	025210200100	21010101	SALARY	604,380,552.00
				0.00

Pilgrims Welfare Agency	011103700100	21010101	SALARY	35,521,094.01
				0.00
Ministry for Religious Affairs	017200100100	21010101	SALARY	73,357,198.38
				0.00
Agency for Malaria Control	052111400100	21010101	SALARY	21,690,486.00
				0.00
Hisbah Board Sokoto	017200700200	21010101	SALARY	22,340,190.78
Hisbah Board Sokoto	017200700200	21020101	NON REGULAR ALLOWANCES	10,000,000.00
				0.00
Ministry of Commerce and Industry	022200100100	21010101	SALARY	73,580,973.77
				0.00
Ministry for Special Duties	016700100100	21010101	SALARY	8,000,138.00
				0.00
AFFORESTATION PROGRAMME	021510900100	21010101	SALARY	15,338,250.00
				0.00
Board of Internal Revenue	022000800100	21010101	SALARY	216,200,000.00
Board of Internal Revenue	022000800100	21020101	NON REGULAR ALLOWANCES	73,260,000.00
Board of Internal Revenue	022000800100	21020201	NHIS CONTRIBUTION	12,960,000.00
Board of Internal Revenue	022000800100	21020202	CONTRIBUTORY PENSION	14,400,000.00
				0.00
Ministry of Humanitarian Affairs & Social Welfare	055600100100	21010101	SALARY	94,113,782.24
				0.00
State Agricultural Development Project	021510200100	21010101	SALARY	239,878,436.70
				0.00
International Fund for Agriculture	021510200200	21010101	SALARY	33,678,900.00
				0.00
Sokoto State House of Assembly	011200300100	21010101	SALARY	1,079,940,624.41
				0.00
College of Nursing Sciences, Tambuwal	052110400200	21010101	SALARY	194,521,094.01
				0.00
Ministry of Works	023400100100	21010101	SALARY	451,711,972.96
				0.00
Sokoto Engineering Construction Company	023405600100	21010101	SALARY	21,392,330.47
				0.00
JUDICIAL SERVICE COMMISSION	031801100100	21010101	SALARY	74,300,359.64
JUDICIAL SERVICE COMMISSION	031801100100	21010103	CONSOLIDATED REVENUE FUND CHARGE-SALARIES	20,206,286.88
				0.00
Sultan AbdulRahman College of H/Tech.	052110600100	21010101	SALARY	421,831,356.00
				0.00
Department for Rural Roads	023405700100	21010101	SALARY	34,586,247.86
				0.00
Ministry for Basic Education	051700100100	21010101	SALARY	1,177,642,508.56
				0.00
State Universal Basic Education Board (SUBEB)	051700300100	21010101	SALARY	254,914,239.68
				0.00
State Agency for Normadic Education1	051701100100	21010101	SALARY	173,995,882.05
State Agency for Normadic Education1	051701100100	21020101	NON REGULAR ALLOWANCES	35,000,000.00
				0.00
Sultan Maccido Institute for Qur'ani & General Studies	051700260100	21010101	SALARY	131,997,180.40
				0.00
College of Nursing Sciences	052110400100	21010101	SALARY	432,338,250.00

				0.00
Department for Rural Water	025210400100	21010101	SALARY	34,805,630.48
				0.00
Ministry of Agriculture & Natural Resource	021500100100	21010101	SALARY	147,460,790.00
				0.00
Ministry of Environment	053500100100	21010101	SALARY	170,000,000.00
				0.00
Sokoto State Polytechnic	056900200100	21010101	SALARY	1,350,363,751.00
				0.00
Hospitals Services Magt. Board	052110200100	21010101	SALARY	4,127,252,324.41
				0.00
State Bureau of Statistics	023800400100	21010101	SALARY	34,721,094.01
				0.00
College of Agriculture Wurno	021502100100	21010101	SALARY	240,075,690.31
				0.00
Commodity Board	022200200100	21010101	SALARY	5,370,200.00
				0.00
Ministry of Information	012300100100	21010101	SALARY	75,043,331.97
				0.00
Ministry of Energy and Petroleum Resources	023100100100	21010101	SALARY	57,523,753.00
				0.00
POVERTY REDUCTION PROGRAMME	011102000100	21010101	SALARY	30,982,614.54
				0.00
State Environmental Protection Agency	053501600100	21010101	SALARY	469,769,984.28
				0.00
Office of the Accountant General	022000700100	21010101	SALARY	150,000,000.00
				0.00
Ministry of Justice	032600100100	21010101	SALARY	527,077,158.50
				0.00
Ministry of Finance	022000100100	21010101	SALARY	2,000,000,000.00
				0.00
Min of Lands and Housing	025300100100	21010101	SALARY	155,556,712.26
				0.00
Surveyor General Office	025300300100	21010101	SALARY	14,146,171.00
				0.00
Sokoto Geographical Information Systems	025300200100	21010101	SALARY	42,615,885.92
				0.00
Sokoto State Housing Cooperation	025300400100	21010101	SALARY	21,333,333.34
				0.00
Sokoto Urban & Reg. Planning Department	025300500100	21010101	SALARY	79,944,390.00
				0.00
Ministry for Higher Education	056900100100	21010101	SALARY	35,769,221.96
				0.00
Sokoto College of Legal & Islamic St.	032600600500	21010101	SALARY	163,922,668.00
				0.00
Shehu Shagari Collage of Education Sokoto	056900300100	21010101	SALARY	2,457,935,108.70
				0.00
State college of basic and remedial studies	056900500100	21010101	SALARY	233,114,513.34
				0.00
State Library Board	051700800100	21010101	SALARY	43,999,038.29
				0.00
Liaison Office ABUJA	016102100200	21010101	SALARY	27,778,792.83

				0.00
Department for Rural Electrification	023100100200	21010101	SALARY	108,918,624.88
				0.00
Shehu Shagari University of Education	056905600100	21010101	SALARY	506,179,517.76
				0.00
Rima Radio	012300400100	21010101	SALARY	120,971,313.02
				0.00
Ministry of Solid Minerals and Natural Resources	023300100100	21010101	SALARY	56,340,888.00
				0.00
Sokoto State Rima Televiosn (Rtv)	012300300100	21010101	SALARY	103,863,192.60
				0.00
Female Education Board	051705700100	21010101	SALARY	45,353,725.32
				0.00
Sokoto State University	056900400100	21010101	SALARY	2,294,000,000.00
				0.00
Office of Auditor General	014000100100	21010101	SALARY	175,867,209.02
Office of Auditor General	014000100100	21010103	CONSOLIDATED REVENUE FUND CHARGE-SALARIES	10,400,000.00
				0.00
SSG'S Office	016100100100	21010101	SALARY	3,880,789,900.00
				0.00
Department for Security Matters	017000100200	21010101	SALARY	51,369,857.98
				0.00
Sokoto Erosion and Watershed Management Agency (SEWMA)	053501600200	21010101	SALARY	10,670,780.00
				0.00
				0.00
Local Government Service Commission	014900100100	21010101	SALARY	50,951,064.84
Local Government Service Commission	014900100100	21010103	CONSOLIDATED REVENUE FUND CHARGE-SALARIES	11,891,064.84
				0.00
Ministry of Science and Technology	022800100100	21010101	SALARY	1,315,121,445.00
				0.00
Teachers Service Board(Secondary Edu. Board)	051705400200	21010101	SALARY	5,991,810,674.90
				0.00
House of Assembly Service Commission	011200400100	21010101	SALARY	57,778,792.83
House of Assembly Service Commission	011200400100	21010103	CONSOLIDATED REVENUE FUND CHARGE-SALARIES	8,000,000.00
				0.00
Ministry for Home Affairs	012400100100	21010101	SALARY	1,088,080,999.00
				0.00
Commission for Persons Living With Disabilities	051300300100	21010101	SALARY	21,327,000.00
Commission for Persons Living With Disabilities	051300300100	21010103	CONSOLIDATED REVENUE FUND CHARGE-SALARIES	5,000,000.00
				0.00
Ministry of Budget and Economic Planning	023800100100	21010101	SALARY	111,934,841.70
				0.00
Sokoto State Public Service Institute	012500100200	21010101	SALARY	10,000,000.00
				0.00
Law Reform Commission	032600200100	21010101	SALARY	42,077,158.50
Law Reform Commission	032600200100	21010103	CONSOLIDATED REVENUE FUND CHARGE-SALARIES	9,071,800.02
				0.00

Office of Head of Service	012500100100	21010101	SALARY	965,992,673.38
				0.00
State Agency for Mass Education	051701000100	21010101	SALARY	150,306,629.41
				0.00
Government Printing Press	012400900100	21010101	SALARY	21,400,000.00
				0.00
Works School Sokoto	023405400100	21010101	SALARY	15,695,290.88
				0.00
State High Court	031805100100	21010101	SALARY	490,000,000.00
State High Court	031805100100	21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	50,000,000.00
				0.00
Office of the Accountant General	022000700100	21010101	SALARY	150,000,000.00
				0.00
				0.00
				0.00

OVERHEAD EXPENDITURE

Admin	Admin Code	Economic Code	Economic	2025 Revised Budget
Government House	011100100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	300,000,000.00
Government House	011100100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	100,000,000.00
Government House	011100100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	100,000,000.00
Government House	011100100100	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	100,000,000.00
Government House	011100100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	100,000,000.00
Government House	011100100100	22020402	MAINTENANCE OF OFFICE FURNITURE	300,000,000.00
Government House	011100100100	22020406	OTHER MAINTENANCE SERVICES	100,789,677.00
Government House	011100100100	22020702	INFORMATION TECHNOLOGY CONSULTING	10,000,000.00
Government House	011100100100	22021003	PUBLICITY & ADVERTISEMENTS	200,000,000.00
Government House	011100100100	22021007	WELFARE PACKAGES	950,920,840.00
Government House	011100100100	22020803	PLANT / GENERATOR FUEL COST	1,100,099,128.00
Government House	011100100100	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	800,000,000.00
Government House	011100100100	22021004	MEDICAL EXPENSES-LOCAL	40,000,000.00
				0.00
Office of the Deputy Governor	011100100200	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	200,000,000.00
Office of the Deputy Governor	011100100200	22021007	WELFARE PACKAGES	200,000,000.00
Office of the Deputy Governor	011100100200	22020202	TELEPHONE CHARGES	1,000,000.00
Office of the Deputy Governor	011100100200	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	20,000,000.00
Office of the Deputy Governor	011100100200	22020402	MAINTENANCE OF OFFICE FURNITURE	30,000,000.00
Office of the Deputy Governor	011100100200	22030101	MOTOR CYCLE ADVANCES	3,000,000.00
Office of the Deputy Governor	011100100200	22020702	INFORMATION TECHNOLOGY CONSULTING	20,000,000.00
Office of the Deputy Governor	011100100200	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	80,000,000.00
Office of the Deputy Governor	011100100200	22020406	OTHER MAINTENANCE SERVICES	10,000,000.00
Office of the Deputy Governor	011100100200	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	100,000,000.00
Office of the Deputy Governor	011100100200	22020305	PRINTING OF NON SECURITY DOCUMENTS	50,000,000.00
Office of the Deputy Governor	011100100200	22020801	MOTOR VEHICLE FUEL COST	190,000,000.00
				0.00
				0.00
				0.00
State Emergency Management Agency (SEMA)	011100800100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00
State Emergency Management Agency (SEMA)	011100800100	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00
State Emergency Management Agency (SEMA)	011100800100	22020701	FINANCIAL CONSULTING	5,000,000.00
State Emergency Management Agency (SEMA)	011100800100	22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	5,000,000.00
State Emergency Management Agency (SEMA)	011100800100	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000.00
State Emergency Management Agency (SEMA)	011100800100	22021003	PUBLICITY & ADVERTISEMENTS	50,000,000.00
State Emergency Management Agency (SEMA)	011100800100	22021007	WELFARE PACKAGES	35,000,000.00
				0.00
Bureau for Public Procurement and Price Intelligence	011101000100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,000,000.00

Bureau for Public Procurement and Price Intelligence	011101000100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,000,000.00
Bureau for Public Procurement and Price Intelligence	011101000100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00
Bureau for Public Procurement and Price Intelligence	011101000100	22020201	ELECTRICITY CHARGES	1,850,000.00
Bureau for Public Procurement and Price Intelligence	011101000100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00
Bureau for Public Procurement and Price Intelligence	011101000100	22020402	MAINTENANCE OF OFFICE FURNITURE	4,000,000.00
Bureau for Public Procurement and Price Intelligence	011101000100	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00
Bureau for Public Procurement and Price Intelligence	011101000100	22020406	OTHER MAINTENANCE SERVICES	2,000,000.00
Bureau for Public Procurement and Price Intelligence	011101000100	22020501	LOCAL TRAINING	7,000,000.00
Bureau for Public Procurement and Price Intelligence	011101000100	22020803	PLANT / GENERATOR FUEL COST	5,000,000.00
Bureau for Public Procurement and Price Intelligence	011101000100	22021002	HONORARIUM & SITTING ALLOWANCE	3,000,000.00
Bureau for Public Procurement and Price Intelligence	011101000100	22021007	WELFARE PACKAGES	3,000,000.00
				0.00
POVERTY REDUCTION PROGRAMME	011102000100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,000,000.00
POVERTY REDUCTION PROGRAMME	011102000100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,000,000.00
POVERTY REDUCTION PROGRAMME	011102000100	22020402	MAINTENANCE OF OFFICE FURNITURE	15,000,000.00
POVERTY REDUCTION PROGRAMME	011102000100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,000,000.00
POVERTY REDUCTION PROGRAMME	011102000100	22020601	SECURITY SERVICES	10,000,000.00
POVERTY REDUCTION PROGRAMME	011102000100	22020501	LOCAL TRAINING	50,000,000.00
POVERTY REDUCTION PROGRAMME	011102000100	22021007	WELFARE PACKAGES	20,000,000.00
POVERTY REDUCTION PROGRAMME	011102000100	22020801	MOTOR VEHICLE FUEL COST	5,000,000.00
POVERTY REDUCTION PROGRAMME	011102000100	22021003	PUBLICITY & ADVERTISEMENTS	3,000,000.00
POVERTY REDUCTION PROGRAMME	011102000100	22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000.00
POVERTY REDUCTION PROGRAMME	011102000100	22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	15,000,000.00
POVERTY REDUCTION PROGRAMME	011102000100	22021021	SPECIAL DAYS/CELEBRATIONS	15,000,000.00
POVERTY REDUCTION PROGRAMME	011102000100	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00
POVERTY REDUCTION PROGRAMME	011102000100	22020803	PLANT / GENERATOR FUEL COST	6,000,000.00
				0.00
Pilgrims Welfare Agency	011103700100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00
Pilgrims Welfare Agency	011103700100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00
Pilgrims Welfare Agency	011103700100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00
Pilgrims Welfare Agency	011103700100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,500,000.00
Pilgrims Welfare Agency	011103700100	22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00
Pilgrims Welfare Agency	011103700100	22020305	PRINTING OF NON SECURITY DOCUMENTS	2,500,000.00
Pilgrims Welfare Agency	011103700100	22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00
Pilgrims Welfare Agency	011103700100	22020406	OTHER MAINTENANCE SERVICES	1,500,000.00
Pilgrims Welfare Agency	011103700100	22020801	MOTOR VEHICLE FUEL COST	3,000,000.00
Pilgrims Welfare Agency	011103700100	22021003	PUBLICITY & ADVERTISEMENTS	3,000,000.00
Pilgrims Welfare Agency	011103700100	22021007	WELFARE PACKAGES	3,904,500,000.00
Pilgrims Welfare Agency	011103700100	22020502	INTERNATIONAL TRAINING	30,000,000.00
Pilgrims Welfare Agency	011103700100	22021002	HONORARIUM & SITTING ALLOWANCE	3,000,000.00
Pilgrims Welfare Agency	011103700100	22020803	PLANT / GENERATOR FUEL COST	3,000,000.00
				0.00
SOSACAT	011103300100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00
SOSACAT	011103300100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00

SOSACAT	011103300100	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000.00
SOSACAT	011103300100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00
SOSACAT	011103300100	22021004	MEDICAL EXPENSES-LOCAL	2,000,000.00
SOSACAT	011103300100	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	30,000,000.00
SOSACAT	011103300100	22020801	MOTOR VEHICLE FUEL COST	2,000,000.00
SOSACAT	011103300100	22020803	PLANT / GENERATOR FUEL COST	2,000,000.00
SOSACAT	011103300100	22021001	REFRESHMENT & MEALS	2,000,000.00
SOSACAT	011103300100	22020501	LOCAL TRAINING	2,000,000.00
SOSACAT	011103300100	22021021	SPECIAL DAYS/CELEBRATIONS	2,000,000.00
				0.00
Primary School Staff Pension Board	011103500200	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00
Primary School Staff Pension Board	011103500200	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,000,000.00
Primary School Staff Pension Board	011103500200	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00
Primary School Staff Pension Board	011103500200	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00
Primary School Staff Pension Board	011103500200	22020402	MAINTENANCE OF OFFICE FURNITURE	4,000,000.00
Primary School Staff Pension Board	011103500200	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
Primary School Staff Pension Board	011103500200	22020801	MOTOR VEHICLE FUEL COST	5,000,000.00
				0.00
Ministry for Special Duties	016700100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	30,000,000.00
Ministry for Special Duties	016700100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000.00
Ministry for Special Duties	016700100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	15,000,000.00
Ministry for Special Duties	016700100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00
Ministry for Special Duties	016700100100	22020402	MAINTENANCE OF OFFICE FURNITURE	15,000,000.00
Ministry for Special Duties	016700100100	22020305	PRINTING OF NON SECURITY DOCUMENTS	10,000,000.00
Ministry for Special Duties	016700100100	22020405	MAINTENANCE OF PLANTS/GENERATORS	10,000,000.00
Ministry for Special Duties	016700100100	22020406	OTHER MAINTENANCE SERVICES	2,000,000.00
Ministry for Special Duties	016700100100	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	10,000,000.00
Ministry for Special Duties	016700100100	22021007	WELFARE PACKAGES	38,000,000.00
				0.00
SSG'S Office	016100100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	50,000,000.00
SSG'S Office	016100100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	100,000,000.00
SSG'S Office	016100100100	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	100,000,000.00
SSG'S Office	016100100100	22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	100,000,000.00
SSG'S Office	016100100100	22020203	INTERNET ACCESS CHARGES	3,000,000.00
SSG'S Office	016100100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	50,000,000.00
SSG'S Office	016100100100	22020306	PRINTING OF SECURITY DOCUMENTS	15,000,000.00
SSG'S Office	016100100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	20,000,000.00
SSG'S Office	016100100100	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,000,000.00
SSG'S Office	016100100100	22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000.00
SSG'S Office	016100100100	22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	500,000,000.00
SSG'S Office	016100100100	22020604	SECURITY VOTE (INCLUDING OPERATIONS)	500,000,000.00
SSG'S Office	016100100100	22040109	GRANTS TO COMMUNITIES/NGOs	4,200,000,000.00
SSG'S Office	016100100100	22040107	GRANT TO PRIVATE COMPANIES - CURRENT	200,000,000.00
SSG'S Office	016100100100	22020902	INSURANCE PREMIUM	200,000,000.00
SSG'S Office	016100100100	22021007	WELFARE PACKAGES	100,000,000.00
SSG'S Office	016100100100	22020702	INFORMATION TECHNOLOGY CONSULTING	20,000,000.00
				0.00
Liaison Office ABUJA	016102100200	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,000,000.00
Liaison Office ABUJA	016102100200	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,500,000.00
Liaison Office ABUJA	016102100200	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,000,000.00
Liaison Office ABUJA	016102100200	22020202	TELEPHONE CHARGES	2,500,000.00
Liaison Office ABUJA	016102100200	22020203	INTERNET ACCESS CHARGES	5,500,000.00

Liaison Office ABUJA	016102100200	22020303	NEWSPAPERS	2,000,000.00
Liaison Office ABUJA	016102100200	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,400,000.00
Liaison Office ABUJA	016102100200	22020306	PRINTING OF SECURITY DOCUMENTS	2,000,000.00
Liaison Office ABUJA	016102100200	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,000,000.00
Liaison Office ABUJA	016102100200	22020405	MAINTENANCE OF PLANTS/GENERATORS	3,500,000.00
				0.00
NGOs and Donors Agency	016102100400	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,000,000.00
NGOs and Donors Agency	016102100400	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00
NGOs and Donors Agency	016102100400	22020203		0.00
NGOs and Donors Agency	016102100400	22020202		0.00
NGOs and Donors Agency	016102100400	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,000,000.00
NGOs and Donors Agency	016102100400	22020401		0.00
NGOs and Donors Agency	016102100400	22020702	INFORMATION TECHNOLOGY CONSULTING	2,000,000.00
NGOs and Donors Agency	016102100400	22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00
NGOs and Donors Agency	016102100400	22021007	WELFARE PACKAGES	5,000,000.00
NGOs and Donors Agency	016102100400	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
NGOs and Donors Agency	016102100400	22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000.00
NGOs and Donors Agency	016102100400	22020801		0.00
NGOs and Donors Agency	016102100400	22020306		0.00
				0.00
Department for Human Rights	016102100500	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00
Department for Human Rights	016102100500	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,000,000.00
Department for Human Rights	016102100500	22020203	INTERNET ACCESS CHARGES	500,000.00
Department for Human Rights	016102100500	22020202	TELEPHONE CHARGES	500,000.00
Department for Human Rights	016102100500	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00
Department for Human Rights	016102100500	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00
Department for Human Rights	016102100500	22020702	INFORMATION TECHNOLOGY CONSULTING	2,000,000.00
Department for Human Rights	016102100500	22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00
Department for Human Rights	016102100500	22021007	WELFARE PACKAGES	6,000,000.00
Department for Human Rights	016102100500	22020406	OTHER MAINTENANCE SERVICES	500,000.00
Department for Human Rights	016102100500	22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00
Department for Human Rights	016102100500	22020801	MOTOR VEHICLE FUEL COST	1,500,000.00
Department for Human Rights	016102100500	22020306	PRINTING OF SECURITY DOCUMENTS	1,000,000.00
				0.00
Sokoto State House of Assembly	011200300100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	800,000,000.00
Sokoto State House of Assembly	011200300100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	200,000,000.00
Sokoto State House of Assembly	011200300100	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	300,000,000.00
Sokoto State House of Assembly	011200300100	22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	100,000,000.00
Sokoto State House of Assembly	011200300100	22020202	TELEPHONE CHARGES	7,500,000.00
Sokoto State House of Assembly	011200300100	22020203	INTERNET ACCESS CHARGES	8,250,000.00
Sokoto State House of Assembly	011200300100	22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	45,000,000.00
Sokoto State House of Assembly	011200300100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	135,000,000.00
Sokoto State House of Assembly	011200300100	22020305	PRINTING OF NON SECURITY DOCUMENTS	250,000,000.00
Sokoto State House of Assembly	011200300100	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	15,000,000.00
Sokoto State House of Assembly	011200300100	22020309	UNIFORMS & OTHER CLOTHING	15,000,000.00
Sokoto State House of Assembly	011200300100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	300,000,000.00
Sokoto State House of Assembly	011200300100	22020402	MAINTENANCE OF OFFICE FURNITURE	12,000,000.00
Sokoto State House of Assembly	011200300100	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	324,500,000.00
Sokoto State House of Assembly	011200300100	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	45,000,000.00
Sokoto State House of Assembly	011200300100	22020405	MAINTENANCE OF PLANTS/GENERATORS	30,000,000.00
Sokoto State House of Assembly	011200300100	22020406	OTHER MAINTENANCE SERVICES	20,500,000.00
Sokoto State House of Assembly	011200300100	22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	7,500,000.00

Sokoto State House of Assembly	011200300100	22020601	SECURITY SERVICES	15,000,000.00
Sokoto State House of Assembly	011200300100	22020605	CLEANING & FUMIGATION SERVICES	7,500,000.00
Sokoto State House of Assembly	011200300100	22020701	FINANCIAL CONSULTING	7,500,000.00
Sokoto State House of Assembly	011200300100	22020702	INFORMATION TECHNOLOGY CONSULTING	7,500,000.00
Sokoto State House of Assembly	011200300100	22020703	LEGAL SERVICES	7,500,000.00
Sokoto State House of Assembly	011200300100	22020708	MEDICAL CONSULTING	7,500,000.00
Sokoto State House of Assembly	011200300100	22020801	MOTOR VEHICLE FUEL COST	7,500,000.00
Sokoto State House of Assembly	011200300100	22020803	PLANT / GENERATOR FUEL COST	22,500,000.00
Sokoto State House of Assembly	011200300100	22020901	BANK CHARGES (OTHER THAN INTEREST)	1,500,000.00
Sokoto State House of Assembly	011200300100	22020902	INSURANCE PREMIUM	100,000,000.00
Sokoto State House of Assembly	011200300100	22021003	PUBLICITY & ADVERTISEMENTS	75,000,000.00
Sokoto State House of Assembly	011200300100	22021004	MEDICAL EXPENSES-LOCAL	60,000,000.00
Sokoto State House of Assembly	011200300100	22021007	WELFARE PACKAGES	1,700,000,000.00
Sokoto State House of Assembly	011200300100	22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	50,000,000.00
Sokoto State House of Assembly	011200300100	22021014	BUDGET EXPENSES	50,000,000.00
Sokoto State House of Assembly	011200300100	22021019	MEDICAL EXPENSES-INTERNATIONAL	60,000,000.00
				0.00
House of Assembly Service Commission	011200400100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,500,000.00
House of Assembly Service Commission	011200400100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,000,000.00
House of Assembly Service Commission	011200400100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00
House of Assembly Service Commission	011200400100	22020402	MAINTENANCE OF OFFICE FURNITURE	4,000,000.00
House of Assembly Service Commission	011200400100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,500,000.00
House of Assembly Service Commission	011200400100	22020702	INFORMATION TECHNOLOGY CONSULTING	1,500,000.00
	011200400100	22040101		0.00
House of Assembly Service Commission	011200400100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,500,000.00
House of Assembly Service Commission	011200400100	22021007	WELFARE PACKAGES	3,800,000.00
House of Assembly Service Commission	011200400100	22021003	PUBLICITY & ADVERTISEMENTS	5,000,000.00
				0.00
Ministry of Information	012300100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	50,000,423.05
Ministry of Information	012300100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,000,000.00
Ministry of Information	012300100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,000,000.00
Ministry of Information	012300100100	22020304	MAGAZINES & PERIODICALS	7,000,000.00
Ministry of Information	012300100100	22021003	PUBLICITY & ADVERTISEMENTS	530,500,000.00
Ministry of Information	012300100100	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000.00
Ministry of Information	012300100100	22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00
Ministry of Information	012300100100	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
Ministry of Information	012300100100	22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	27,000,000.00
Ministry of Information	012300100100	22020708	MEDICAL CONSULTING	1,000,000.00
Ministry of Information	012300100100	22021007	WELFARE PACKAGES	12,500,000.00
Ministry of Information	012300100100	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	50,000,000.00
				0.00
Sokoto State Rima Televiosn (Rtv)	012300300100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00
Sokoto State Rima Televiosn (Rtv)	012300300100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,500,000.00
Sokoto State Rima Televiosn (Rtv)	012300300100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00
Sokoto State Rima Televiosn (Rtv)	012300300100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,500,000.00
Sokoto State Rima Televiosn (Rtv)	012300300100	22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00
Sokoto State Rima Televiosn (Rtv)	012300300100	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000.00
Sokoto State Rima Televiosn (Rtv)	012300300100	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00

Sokoto State Rima Televiosn (Rtv)	012300300100	22020702	INFORMATION TECHNOLOGY CONSULTING	1,500,000.00
Sokoto State Rima Televiosn (Rtv)	012300300100	22021007	WELFARE PACKAGES	1,000,000.00
	012300300100	22040103		0.00
	012300300100	22020202		0.00
Sokoto State Rima Televiosn (Rtv)	012300300100	22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00
Sokoto State Rima Televiosn (Rtv)	012300300100	22020803	PLANT / GENERATOR FUEL COST	4,959,800.00
Sokoto State Rima Televiosn (Rtv)	012300300100	22020306	PRINTING OF SECURITY DOCUMENTS	500,000.00
Sokoto State Rima Televiosn (Rtv)	012300300100	22020901	BANK CHARGES (OTHER THAN INTEREST)	1,500,000.00
				0.00
Rima Radio	012300400100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,000,000.00
Rima Radio	012300400100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,000,000.00
Rima Radio	012300400100	22020203	INTERNET ACCESS CHARGES	2,000,000.00
Rima Radio	012300400100	22020405	MAINTENANCE OF PLANTS/GENERATORS	3,276,250.00
Rima Radio	012300400100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00
Rima Radio	012300400100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00
Rima Radio	012300400100	22020702	INFORMATION TECHNOLOGY CONSULTING	2,000,000.00
Rima Radio	012300400100	22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00
Rima Radio	012300400100	22021007	WELFARE PACKAGES	2,000,000.00
Rima Radio	012300400100	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
Rima Radio	012300400100	22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000.00
Rima Radio	012300400100	22020801	MOTOR VEHICLE FUEL COST	3,500,000.00
Rima Radio	012300400100	22020306	PRINTING OF SECURITY DOCUMENTS	2,000,000.00
Rima Radio	012300400100	22020901	BANK CHARGES (OTHER THAN INTEREST)	2,000,000.00
				0.00
State Newspaper Comp.(The PATH)	012305500100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,000,000.00
State Newspaper Comp.(The PATH)	012305500100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00
State Newspaper Comp.(The PATH)	012305500100	22020203	INTERNET ACCESS CHARGES	3,000,000.00
State Newspaper Comp.(The PATH)	012305500100	22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000.00
State Newspaper Comp.(The PATH)	012305500100	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00
State Newspaper Comp.(The PATH)	012305500100	22020702	INFORMATION TECHNOLOGY CONSULTING	2,000,000.00
	012305500100	22020801		0.00
				0.00
Office of Head of Service	012500100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	50,000,000.00
Office of Head of Service	012500100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	25,000,000.00
Office of Head of Service	012500100100	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	40,000,000.00
Office of Head of Service	012500100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	40,000,000.00
Office of Head of Service	012500100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00
Office of Head of Service	012500100100	22020402	MAINTENANCE OF OFFICE FURNITURE	30,000,000.00
Office of Head of Service	012500100100	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	15,000,000.00
Office of Head of Service	012500100100	22020405	MAINTENANCE OF PLANTS/GENERATORS	40,000,000.00
Office of Head of Service	012500100100	22020406	OTHER MAINTENANCE SERVICES	15,000,000.00
Office of Head of Service	012500100100	22020501	LOCAL TRAINING	50,000,000.00
Office of Head of Service	012500100100	22020502	INTERNATIONAL TRAINING	30,000,000.00
Office of Head of Service	012500100100	22020601	SECURITY SERVICES	50,000,000.00
Office of Head of Service	012500100100	22021007	WELFARE PACKAGES	370,000,000.00
				0.00
Sokoto State Public Service Institute	012500100200	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00
Sokoto State Public Service Institute	012500100200	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00
Sokoto State Public Service Institute	012500100200	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00

Sokoto State Public Service Institute	012500100200	22020304	MAGAZINES & PERIODICALS	5,000,000.00
Sokoto State Public Service Institute	012500100200	22020302	BOOKS	5,000,000.00
Sokoto State Public Service Institute	012500100200	22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5,000,000.00
Sokoto State Public Service Institute	012500100200	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00
Sokoto State Public Service Institute	012500100200	22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00
Sokoto State Public Service Institute	012500100200	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,000,000.00
Sokoto State Public Service Institute	012500100200	22020405	MAINTENANCE OF PLANTS/GENERATORS	15,000,000.00
Sokoto State Public Service Institute	012500100200	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
Sokoto State Public Service Institute	012500100200	22020501	LOCAL TRAINING	5,000,000.00
Sokoto State Public Service Institute	012500100200	22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	10,000,000.00
Sokoto State Public Service Institute	012500100200	22021007	WELFARE PACKAGES	14,000,000.00
Sokoto State Public Service Institute	012500100200	22021003	PUBLICITY & ADVERTISEMENTS	5,000,000.00
Sokoto State Public Service Institute	012500100200	22020701	FINANCIAL CONSULTING	5,000,000.00
				0.00
Office of Auditor General	014000100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00
Office of Auditor General	014000100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	15,000,000.00
Office of Auditor General	014000100100	22020306	PRINTING OF SECURITY DOCUMENTS	20,000,000.00
Office of Auditor General	014000100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00
Office of Auditor General	014000100100	22020402	MAINTENANCE OF OFFICE FURNITURE	10,000,000.00
Office of Auditor General	014000100100	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
Office of Auditor General	014000100100	22020501	LOCAL TRAINING	20,000,000.00
Office of Auditor General	014000100100	22020701	FINANCIAL CONSULTING	80,000,000.00
Office of Auditor General	014000100100	22020803	PLANT / GENERATOR FUEL COST	8,000,000.00
Office of Auditor General	014000100100	22021002	HONORARIUM & SITTING ALLOWANCE	8,000,000.00
Office of Auditor General	014000100100	22021007	WELFARE PACKAGES	19,000,000.00
				0.00
Local Government Audit	014000200100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,000,000.00
Local Government Audit	014000200100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00
Local Government Audit	014000200100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00
Local Government Audit	014000200100	22020306	PRINTING OF SECURITY DOCUMENTS	6,000,000.00
Local Government Audit	014000200100	22020305	PRINTING OF NON SECURITY DOCUMENTS	10,000,000.00

Local Government Audit	014000200100	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000.00
Local Government Audit	014000200100	22020701	FINANCIAL CONSULTING	15,000,000.00
Local Government Audit	014000200100	22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	6,000,000.00
Local Government Audit	014000200100	22021002	HONORARIUM & SITTING ALLOWANCE	10,000,000.00
Local Government Audit	014000200100	22020803	PLANT / GENERATOR FUEL COST	3,000,000.00
Local Government Audit	014000200100	22021007	WELFARE PACKAGES	6,000,000.00
Local Government Audit	014000200100	22021006	POSTAGES & COURIER SERVICES	1,000,000.00
				0.00
Civil Service Commission	014700100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	18,000,000.00
Civil Service Commission	014700100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,000,000.00
Civil Service Commission	014700100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	100,000,000.00
Civil Service Commission	014700100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00
Civil Service Commission	014700100100	22020402	MAINTENANCE OF OFFICE FURNITURE	13,000,000.00
Civil Service Commission	014700100100	22021007	WELFARE PACKAGES	2,000,000.00
Civil Service Commission	014700100100	22020405	MAINTENANCE OF PLANTS/GENERATORS	6,000,000.00
Civil Service Commission	014700100100	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
Civil Service Commission	014700100100	22020801	MOTOR VEHICLE FUEL COST	3,000,000.00
Civil Service Commission	014700100100	22021003	PUBLICITY & ADVERTISEMENTS	3,000,000.00
				0.00
Local Government Service Commission	014900100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,100,000.00
Local Government Service Commission	014900100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,000,000.00
Local Government Service Commission	014900100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	24,950,000.00
Local Government Service Commission	014900100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	9,500,000.00
Local Government Service Commission	014900100100	22020402	MAINTENANCE OF OFFICE FURNITURE	10,100,000.00
Local Government Service Commission	014900100100	22021007	WELFARE PACKAGES	20,000,000.00
Local Government Service Commission	014900100100	22020406	OTHER MAINTENANCE SERVICES	6,500,000.00
				0.00
Local Government Pension Board	014903500100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,000,000.00
Local Government Pension Board	014903500100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,000,000.00
Local Government Pension Board	014903500100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00
Local Government Pension Board	014903500100	22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00
Local Government Pension Board	014903500100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00
Local Government Pension Board	014903500100	22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00
Local Government Pension Board	014903500100	22020702	INFORMATION TECHNOLOGY CONSULTING	500,000.00
Local Government Pension Board	014903500100	22020801	MOTOR VEHICLE FUEL COST	1,500,000.00
Local Government Pension Board	014903500100	22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	300,000,000.00
				0.00
Sokoto State Independent Electoral Commission	014800100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00
Sokoto State Independent Electoral Commission	014800100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00
Sokoto State Independent Electoral Commission	014800100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,000,000.00
Sokoto State Independent Electoral Commission	014800100100	22020202	TELEPHONE CHARGES	5,000,000.00
Sokoto State Independent Electoral Commission	014800100100	22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00
Sokoto State Independent Electoral Commission	014800100100	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
Sokoto State Independent Electoral Commission	014800100100	22021003	PUBLICITY & ADVERTISEMENTS	5,000,000.00
Sokoto State Independent Electoral Commission	014800100100	22021007	WELFARE PACKAGES	5,000,000.00

Sokoto State Independent Electoral Commission	014800100100	22020502	INTERNATIONAL TRAINING	10,000,000.00
Sokoto State Independent Electoral Commission	014800100100	22020801	MOTOR VEHICLE FUEL COST	4,000,000.00
	014800100100	22021002		0.00
Sokoto State Independent Electoral Commission	014800100100	22020306	PRINTING OF SECURITY DOCUMENTS	4,000,000.00
Sokoto State Independent Electoral Commission	014800100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,000,000.00
	014800100100	22020305		0.00
				0.00
Ministry for Home Affairs	012400100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00
	012400100100	22020102		0.00
Ministry for Home Affairs	012400100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,212,682.20
Ministry for Home Affairs	012400100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	450,000.00
Ministry for Home Affairs	012400100100	22020402	MAINTENANCE OF OFFICE FURNITURE	300,000.00
Ministry for Home Affairs	012400100100	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,000.00
Ministry for Home Affairs	012400100100	22020405	MAINTENANCE OF PLANTS/GENERATORS	150,000.00
Ministry for Home Affairs	012400100100	22021003	PUBLICITY & ADVERTISEMENTS	2,000,000.00
Ministry for Home Affairs	012400100100	22020803	PLANT / GENERATOR FUEL COST	100,000.00
Ministry for Home Affairs	012400100100	22021007	WELFARE PACKAGES	3,000,000.00
Ministry for Home Affairs	012400100100	22021021	SPECIAL DAYS/CELEBRATIONS	28,200,000.00
				0.00
Sokoto Marshal Corps	012400700100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00
Sokoto Marshal Corps	012400700100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00
Sokoto Marshal Corps	012400700100	22020203	INTERNET ACCESS CHARGES	2,000,000.00
Sokoto Marshal Corps	012400700100	22020202	TELEPHONE CHARGES	2,000,000.00
Sokoto Marshal Corps	012400700100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00
Sokoto Marshal Corps	012400700100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00
Sokoto Marshal Corps	012400700100	22020702	INFORMATION TECHNOLOGY CONSULTING	2,000,000.00
Sokoto Marshal Corps	012400700100	22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00
Sokoto Marshal Corps	012400700100	22021007	WELFARE PACKAGES	2,000,000.00
Sokoto Marshal Corps	012400700100	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
Sokoto Marshal Corps	012400700100	22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000.00
Sokoto Marshal Corps	012400700100	22020801	MOTOR VEHICLE FUEL COST	2,000,000.00
Sokoto Marshal Corps	012400700100	22020306	PRINTING OF SECURITY DOCUMENTS	2,000,000.00
Sokoto Marshal Corps	012400700100	22020309	UNIFORMS & OTHER CLOTHING	10,000,000.00
				0.00
Fire Service	012400800100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	16,000,000.00
Fire Service	012400800100	22020801	MOTOR VEHICLE FUEL COST	34,000,000.00
Fire Service	012400800100	22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00
Fire Service	012400800100	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
Fire Service	012400800100	22021007	WELFARE PACKAGES	3,000,000.00
Fire Service	012400800100	22020501	LOCAL TRAINING	4,000,000.00
Fire Service	012400800100	22021004	MEDICAL EXPENSES-LOCAL	4,000,000.00
Fire Service	012400800100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,060,000.00
				0.00
Government Printing Press	012400900100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	100,000.00
Government Printing Press	012400900100	22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	1,000,000.00
Government Printing Press	012400900100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00
Government Printing Press	012400900100	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00
Government Printing Press	012400900100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00
Government Printing Press	012400900100	22021001	REFRESHMENT & MEALS	1,500,000.00

Government Printing Press	012400900100	22021007	WELFARE PACKAGES	2,000,000.00
Government Printing Press	012400900100	22030101	MOTOR CYCLE ADVANCES	2,000,000.00
Government Printing Press	012400900100	22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00
	012400900100	22020301		0.00
				0.00
Department for Security Matters	017000100200	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00
Department for Security Matters	017000100200	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	500,000.00
Department for Security Matters	017000100200	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00
Department for Security Matters	017000100200	22020202	TELEPHONE CHARGES	200,000.00
Department for Security Matters	017000100200	22020203	INTERNET ACCESS CHARGES	3,500,000.00
Department for Security Matters	017000100200	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,000,000.00
Department for Security Matters	017000100200	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	15,000,000.00
Department for Security Matters	017000100200	22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00
Department for Security Matters	017000100200	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000.00
Department for Security Matters	017000100200	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
Department for Security Matters	017000100200	22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	8,000,000.00
Department for Security Matters	017000100200	22020601	SECURITY SERVICES	5,000,000,000.00
Department for Security Matters	017000100200	22020604	SECURITY VOTE (INCLUDING OPERATIONS)	5,000,000,000.00
Department for Security Matters	017000100200	22021001	REFRESHMENT & MEALS	200,000.00
				0.00
Ministry for Religious Affairs	017200100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	100,000,000.00
Ministry for Religious Affairs	017200100100	22021007	WELFARE PACKAGES	1,430,000,000.00
Ministry for Religious Affairs	017200100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	30,000,000.00
Ministry for Religious Affairs	017200100100	22020402	MAINTENANCE OF OFFICE FURNITURE	10,000,000.00
Ministry for Religious Affairs	017200100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	12,000,000.00
	017200100100	22020403		0.00
Ministry for Religious Affairs	017200100100	22020406	OTHER MAINTENANCE SERVICES	3,000,000.00
Ministry for Religious Affairs	017200100100	22020502	INTERNATIONAL TRAINING	60,000,000.00
Ministry for Religious Affairs	017200100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00
Ministry for Religious Affairs	017200100100	22021003	PUBLICITY & ADVERTISEMENTS	20,000,000.00
Ministry for Religious Affairs	017200100100	22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	125,000,000.00
Ministry for Religious Affairs	017200100100	22020310	TEACHING AIDS / INSTRUCTION MATERIALS	40,000,000.00
Ministry for Religious Affairs	017200100100	22020302	BOOKS	50,000,000.00
Ministry for Religious Affairs	017200100100	22020309	UNIFORMS & OTHER CLOTHING	50,000,000.00
Ministry for Religious Affairs	017200100100	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	30,000,000.00
Ministry for Religious Affairs	017200100100	22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	50,000,000.00
				0.00
ZAKAT and Endowment Commission (WAQF)	017200700100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	60,000,000.00
ZAKAT and Endowment Commission (WAQF)	017200700100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	33,000,000.00
ZAKAT and Endowment Commission (WAQF)	017200700100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	16,000,000.00
ZAKAT and Endowment Commission (WAQF)	017200700100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	19,400,000.00
ZAKAT and Endowment Commission (WAQF)	017200700100	22020402	MAINTENANCE OF OFFICE FURNITURE	17,200,000.00
ZAKAT and Endowment Commission (WAQF)	017200700100	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
ZAKAT and Endowment Commission (WAQF)	017200700100	22021007	WELFARE PACKAGES	709,000,000.00
ZAKAT and Endowment Commission (WAQF)	017200700100	22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT	15,300,000.00
ZAKAT and Endowment Commission (WAQF)	017200700100	22040109	GRANTS TO COMMUNITIES/NGOs	4,000,000.00
				0.00
Hisbah Board Sokoto	017200700200	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00
Hisbah Board Sokoto	017200700200	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00
Hisbah Board Sokoto	017200700200	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00
Hisbah Board Sokoto	017200700200	22020309	UNIFORMS & OTHER CLOTHING	50,000,000.00
Hisbah Board Sokoto	017200700200	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00

Hisbah Board Sokoto	017200700200	22020402	MAINTENANCE OF OFFICE FURNITURE	10,000,000.00
	017200700200	22020403		0.00
Hisbah Board Sokoto	017200700200	22021007	WELFARE PACKAGES	30,000,000.00
Hisbah Board Sokoto	017200700200	22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	15,000,000.00
Hisbah Board Sokoto	017200700200	22021003	PUBLICITY & ADVERTISEMENTS	50,000,000.00
Hisbah Board Sokoto	017200700200	22020501	LOCAL TRAINING	30,000,000.00
Hisbah Board Sokoto	017200700200	22020302	BOOKS	30,000,000.00
				0.00
Department of Estbalishment and Pensions	017300100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	30,000,000.00
Department of Estbalishment and Pensions	017300100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	24,000,000.00
Department of Estbalishment and Pensions	017300100100	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00
Department of Estbalishment and Pensions	017300100100	22020305	PRINTING OF NON SECURITY DOCUMENTS	20,000,000.00
Department of Estbalishment and Pensions	017300100100	22021007	WELFARE PACKAGES	40,000,000.00
Department of Estbalishment and Pensions	017300100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	15,000,000.00
Department of Estbalishment and Pensions	017300100100	22020302	BOOKS	25,000,000.00
Department of Estbalishment and Pensions	017300100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00
Department of Estbalishment and Pensions	017300100100	22020402	MAINTENANCE OF OFFICE FURNITURE	10,000,000.00
Department of Estbalishment and Pensions	017300100100	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,000,000.00
Department of Estbalishment and Pensions	017300100100	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
				0.00
Ministry of Agriculture & Natural Resource	021500100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00
Ministry of Agriculture & Natural Resource	021500100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00
Ministry of Agriculture & Natural Resource	021500100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,000,000.00
Ministry of Agriculture & Natural Resource	021500100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	17,000,000.00
Ministry of Agriculture & Natural Resource	021500100100	22020402	MAINTENANCE OF OFFICE FURNITURE	7,000,000.00
Ministry of Agriculture & Natural Resource	021500100100	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,000,000.00
Ministry of Agriculture & Natural Resource	021500100100	22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000.00
Ministry of Agriculture & Natural Resource	021500100100	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
Ministry of Agriculture & Natural Resource	021500100100	22020801	MOTOR VEHICLE FUEL COST	9,000,000.00
Ministry of Agriculture & Natural Resource	021500100100	22021003	PUBLICITY & ADVERTISEMENTS	4,000,000.00
Ministry of Agriculture & Natural Resource	021500100100	22021007	WELFARE PACKAGES	8,000,000.00
Ministry of Agriculture & Natural Resource	021500100100	22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,700,000,000.00
				0.00
State Agricultural Development Project	021510200100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00
State Agricultural Development Project	021510200100	22020406	OTHER MAINTENANCE SERVICES	2,500,000.00
State Agricultural Development Project	021510200100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,500,000.00
State Agricultural Development Project	021510200100	22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00
State Agricultural Development Project	021510200100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00

State Agricultural Development Project	021510200100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00
State Agricultural Development Project	021510200100	22021007	WELFARE PACKAGES	3,000,000.00
State Agricultural Development Project	021510200100	22020707	AGRICULTURAL CONSULTING	50,000.00
State Agricultural Development Project	021510200100	22020501	LOCAL TRAINING	7,000,000.00
				0.00
Nigeria CARES- Fadama Programme	021510200300	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	114,000,000.00
Nigeria CARES- Fadama Programme	021510200300	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	90,000,000.00
Nigeria CARES- Fadama Programme	021510200300	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	50,000,000.00
Nigeria CARES- Fadama Programme	021510200300	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	40,000,000.00
Nigeria CARES- Fadama Programme	021510200300	22020402	MAINTENANCE OF OFFICE FURNITURE	30,000,000.00
Nigeria CARES- Fadama Programme	021510200300	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	30,000,000.00
Nigeria CARES- Fadama Programme	021510200300	22020405	MAINTENANCE OF PLANTS/GENERATORS	55,000,000.00
Nigeria CARES- Fadama Programme	021510200300	22020406	OTHER MAINTENANCE SERVICES	1,500,000.00
Nigeria CARES- Fadama Programme	021510200300	22020801	MOTOR VEHICLE FUEL COST	71,800,000.00
Nigeria CARES- Fadama Programme	021510200300	22021003	PUBLICITY & ADVERTISEMENTS	61,400,000.00
Nigeria CARES- Fadama Programme	021510200300	22021002	HONORARIUM & SITTING ALLOWANCE	55,000,000.00
				0.00
AFFORESTATION PROGRAMME	021510900100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00
AFFORESTATION PROGRAMME	021510900100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	800,000.00
AFFORESTATION PROGRAMME	021510900100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,500,000.00
AFFORESTATION PROGRAMME	021510900100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	700,000.00
AFFORESTATION PROGRAMME	021510900100	22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000.00
AFFORESTATION PROGRAMME	021510900100	22020406	OTHER MAINTENANCE SERVICES	900,000.00
AFFORESTATION PROGRAMME	021510900100	22020803	PLANT / GENERATOR FUEL COST	600,000.00
AFFORESTATION PROGRAMME	021510900100	22020305	PRINTING OF NON SECURITY DOCUMENTS	1,500,000.00
AFFORESTATION PROGRAMME	021510900100	22021007	WELFARE PACKAGES	1,500,000.00
				0.00
Fertilizer and Agricultral Supplies Company	021511000100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00
Fertilizer and Agricultral Supplies Company	021511000100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00
Fertilizer and Agricultral Supplies Company	021511000100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00
Fertilizer and Agricultral Supplies Company	021511000100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00
Fertilizer and Agricultral Supplies Company	021511000100	22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00
Fertilizer and Agricultral Supplies Company	021511000100	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
Fertilizer and Agricultral Supplies Company	021511000100	22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00

Fertilizer and Agricultral Supplies Company	021511000100	22021007	WELFARE PACKAGES	2,500,000.00
Fertilizer and Agricultral Supplies Company	021511000100	22020707	AGRICULTURAL CONSULTING	1,000,000.00
Fertilizer and Agricultral Supplies Company	021511000100	22020501	LOCAL TRAINING	5,000,000.00
				0.00
Ministry of Finance	022000100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	60,000,000.00
Ministry of Finance	022000100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	30,000,000.00
Ministry of Finance	022000100100	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00
Ministry of Finance	022000100100	22020201	ELECTRICITY CHARGES	376,000,000.00
Ministry of Finance	022000100100	22020202	TELEPHONE CHARGES	10,000,000.00
Ministry of Finance	022000100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	20,000,000.00
Ministry of Finance	022000100100	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	10,000,000.00
Ministry of Finance	022000100100	22020309	UNIFORMS & OTHER CLOTHING	10,000,000.00
Ministry of Finance	022000100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	20,000,000.00
Ministry of Finance	022000100100	22020402	MAINTENANCE OF OFFICE FURNITURE	30,000,000.00
Ministry of Finance	022000100100	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	20,000,000.00
Ministry of Finance	022000100100	22020406	OTHER MAINTENANCE SERVICES	10,000,000.00
Ministry of Finance	022000100100	22020501	LOCAL TRAINING	50,000,000.00
Ministry of Finance	022000100100	22020502	INTERNATIONAL TRAINING	10,000,000.00
Ministry of Finance	022000100100	22020603	RESIDENTIAL RENT	50,000,000.00
Ministry of Finance	022000100100	22020701	FINANCIAL CONSULTING	5,000,000,000.00
Ministry of Finance	022000100100	22020708	MEDICAL CONSULTING	40,000,000.00
Ministry of Finance	022000100100	22020405	MAINTENANCE OF PLANTS/GENERATORS	20,000,000.00
Ministry of Finance	022000100100	22020803	PLANT / GENERATOR FUEL COST	30,000,000.00
Ministry of Finance	022000100100	22020901	BANK CHARGES (OTHER THAN INTEREST)	100,000,000.00
Ministry of Finance	022000100100	22021002	HONORARIUM & SITTING ALLOWANCE	30,000,000.00
Ministry of Finance	022000100100	22021003	PUBLICITY & ADVERTISEMENTS	15,000,000.00
Ministry of Finance	022000100100	22021006	POSTAGES & COURIER SERVICES	5,000,000.00
Ministry of Finance	022000100100	22021007	WELFARE PACKAGES	51,000,000.00
Ministry of Finance	022000100100	22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	20,000,000.00
Ministry of Finance	022000100100	22060201	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BORROWINGS	2,676,117,733.05
	022000100100	22060202		0.00
Ministry of Finance	022000100100	22060102	FOREIGN INTEREST /DISCOUNT - LONG TERM BORROWINGS	3,100,564,000.58
	022000100100	22060301		0.00
Ministry of Finance	022000100100	22060302	FOREIGN PRINCIPAL - LONG TERM BORROWINGS	3,000,000,000.00
Ministry of Finance	022000100100	22060401	DOMESTIC PRINCIPAL - SHORT TERM BORROWINGS	10,061,002,304.76
Ministry of Finance	022000100100	22060402	DOMESTIC PRINCIPAL - LONG TERM BORROWINGS	5,131,679,000.00
				0.00
				0.00
Office of the Accountant General	022000700100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	50,000,000.00
Office of the Accountant General	022000700100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	30,000,000.00
Office of the Accountant General	022000700100	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	100,000,000.00
Office of the Accountant General	022000700100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	100,000,000.00
Office of the Accountant General	022000700100	22020305	PRINTING OF NON SECURITY DOCUMENTS	20,000,000.00
Office of the Accountant General	022000700100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	15,000,000.00
Office of the Accountant General	022000700100	22020402	MAINTENANCE OF OFFICE FURNITURE	10,000,000.00
Office of the Accountant General	022000700100	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	30,000,000.00

Office of the Accountant General	022000700100	22020406	OTHER MAINTENANCE SERVICES	10,000,000.00
Office of the Accountant General	022000700100	22020501	LOCAL TRAINING	100,000,000.00
Office of the Accountant General	022000700100	22020502	INTERNATIONAL TRAINING	200,000,000.00
Office of the Accountant General	022000700100	22020701	FINANCIAL CONSULTING	10,000,000,000.00
Office of the Accountant General	022000700100	22020803	PLANT / GENERATOR FUEL COST	20,000,000.00
Office of the Accountant General	022000700100	22020901	BANK CHARGES (OTHER THAN INTEREST)	50,000,000.00
Office of the Accountant General	022000700100	22021003	PUBLICITY & ADVERTISEMENTS	10,000,000.00
Office of the Accountant General	022000700100	22021006	POSTAGES & COURIER SERVICES	3,000,000.00
Office of the Accountant General	022000700100	22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	30,000,000.00
Office of the Accountant General	022000700100	22021007	WELFARE PACKAGES	50,000,000.00
				0.00
Board of Internal Revenue	022000800100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	60,000,000.00
Board of Internal Revenue	022000800100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	30,000,000.00
Board of Internal Revenue	022000800100	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	30,000,000.00
Board of Internal Revenue	022000800100	22020203	INTERNET ACCESS CHARGES	3,000,000.00
Board of Internal Revenue	022000800100	22020205	WATER RATES	1,200,000.00
Board of Internal Revenue	022000800100	22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	25,000,000.00
Board of Internal Revenue	022000800100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	25,000,000.00
Board of Internal Revenue	022000800100	22020306	PRINTING OF SECURITY DOCUMENTS	75,000,000.00
Board of Internal Revenue	022000800100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	25,000,000.00
Board of Internal Revenue	022000800100	22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00
Board of Internal Revenue	022000800100	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	12,000,000.00
Board of Internal Revenue	022000800100	22020406	OTHER MAINTENANCE SERVICES	9,000,000.00
Board of Internal Revenue	022000800100	22020605	CLEANING & FUMIGATION SERVICES	2,000,000.00
Board of Internal Revenue	022000800100	22020803	PLANT / GENERATOR FUEL COST	15,000,000.00
Board of Internal Revenue	022000800100	22021003	PUBLICITY & ADVERTISEMENTS	40,000,000.00
Board of Internal Revenue	022000800100	22021007	WELFARE PACKAGES	60,000,000.00
Board of Internal Revenue	022000800100	22020702	INFORMATION TECHNOLOGY CONSULTING	100,000,000.00
				0.00
Ministry of Commerce and Industry	022200100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	100,000,000.00

Ministry of Commerce and Industry	022200100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,000,000.00
Ministry of Commerce and Industry	022200100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00
Ministry of Commerce and Industry	022200100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00
Ministry of Commerce and Industry	022200100100	22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00
Ministry of Commerce and Industry	022200100100	22020406	OTHER MAINTENANCE SERVICES	2,000,000.00
Ministry of Commerce and Industry	022200100100	22021003	PUBLICITY & ADVERTISEMENTS	20,000,000.00
Ministry of Commerce and Industry	022200100100	22021007	WELFARE PACKAGES	3,344,400.00
Ministry of Commerce and Industry	022200100100	22021021	SPECIAL DAYS/CELEBRATIONS	3,000,000.00
Ministry of Commerce and Industry	022200100100	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	360,000,000.00
				0.00
Commodity Board	022200200100	22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00
Commodity Board	022200200100	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
Commodity Board	022200200100	22020707	AGRICULTURAL CONSULTING	1,000,000.00
Commodity Board	022200200100	22021003	PUBLICITY & ADVERTISEMENTS	600,000.00
Commodity Board	022200200100	22021007	WELFARE PACKAGES	1,000,000.00
Commodity Board	022200200100	22020501	LOCAL TRAINING	3,000,000.00
Commodity Board	022200200100	22020801	MOTOR VEHICLE FUEL COST	3,000,000.00
Commodity Board	022200200100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00
Commodity Board	022200200100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00
				0.00
Investment Company	022201800100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00
Investment Company	022201800100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00
Investment Company	022201800100	22020203	INTERNET ACCESS CHARGES	2,000,000.00
Investment Company	022201800100	22020202	TELEPHONE CHARGES	2,000,000.00
Investment Company	022201800100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00
Investment Company	022201800100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00
Investment Company	022201800100	22020702	INFORMATION TECHNOLOGY CONSULTING	2,000,000.00
Investment Company	022201800100	22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00
Investment Company	022201800100	22021007	WELFARE PACKAGES	2,000,000.00
Investment Company	022201800100	22020406	OTHER MAINTENANCE SERVICES	2,000,000.00
Investment Company	022201800100	22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000.00
Investment Company	022201800100	22020801	MOTOR VEHICLE FUEL COST	2,000,000.00
Investment Company	022201800100	22020306	PRINTING OF SECURITY DOCUMENTS	2,000,000.00
				0.00
Sokoto State SME Development Agency	022205100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00
Sokoto State SME Development Agency	022205100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,500,000.00
Sokoto State SME Development Agency	022205100100	22020203	INTERNET ACCESS CHARGES	5,500,000.00
Sokoto State SME Development Agency	022205100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,500,000.00
Sokoto State SME Development Agency	022205100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00

Sokoto State SME Development Agency	022205100100	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000.00
Sokoto State SME Development Agency	022205100100	22020406	OTHER MAINTENANCE SERVICES	5,000,000.00
Sokoto State SME Development Agency	022205100100	22020701	FINANCIAL CONSULTING	20,000,000.00
Sokoto State SME Development Agency	022205100100	22020702	INFORMATION TECHNOLOGY CONSULTING	10,000,000.00
Sokoto State SME Development Agency	022205100100	22020801	MOTOR VEHICLE FUEL COST	10,000,000.00
Sokoto State SME Development Agency	022205100100	22021003	PUBLICITY & ADVERTISEMENTS	10,000,000.00
Sokoto State SME Development Agency	022205100100	22021007	WELFARE PACKAGES	40,000,000.00
Sokoto State SME Development Agency	022205100100	22021021	SPECIAL DAYS/CELEBRATIONS	20,500,000.00
Sokoto State SME Development Agency	022205100100	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	85,000,000.00
				0.00
Sokoto Central Market	022205500100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00
Sokoto Central Market	022205500100	22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00
Sokoto Central Market	022205500100	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,000,000.00
Sokoto Central Market	022205500100	22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000.00
Sokoto Central Market	022205500100	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00
Sokoto Central Market	022205500100	22020703	LEGAL SERVICES	1,000,000.00
Sokoto Central Market	022205500100	22020406	OTHER MAINTENANCE SERVICES	4,500,000.00
Sokoto Central Market	022205500100	22020201	ELECTRICITY CHARGES	2,000,000.00
Sokoto Central Market	022205500100	22020205	WATER RATES	1,000,000.00
Sokoto Central Market	022205500100	22020601	SECURITY SERVICES	10,000,000.00
Sokoto Central Market	022205500100	22020605	CLEANING & FUMIGATION SERVICES	1,000,000.00
Sokoto Central Market	022205500100	22020708	MEDICAL CONSULTING	1,000,000.00
Sokoto Central Market	022205500100	22021007	WELFARE PACKAGES	2,000,000.00
Sokoto Central Market	022205500100	22020901	BANK CHARGES (OTHER THAN INTEREST)	1,000,000.00
Sokoto Central Market	022205500100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00
				0.00
Fiscal Responsibility Commission	025000100100	22020501	LOCAL TRAINING	4,000,000.00
Fiscal Responsibility Commission	025000100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00
Fiscal Responsibility Commission	025000100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00
Fiscal Responsibility Commission	025000100100	22020305	PRINTING OF NON SECURITY DOCUMENTS	4,000,000.00
Fiscal Responsibility Commission	025000100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00
Fiscal Responsibility Commission	025000100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00
Fiscal Responsibility Commission	025000100100	22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000.00
Fiscal Responsibility Commission	025000100100	22020406	OTHER MAINTENANCE SERVICES	2,000,000.00
Fiscal Responsibility Commission	025000100100	22020201	ELECTRICITY CHARGES	800,000.00
Fiscal Responsibility Commission	025000100100	22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,000,000.00
Fiscal Responsibility Commission	025000100100	22020203	INTERNET ACCESS CHARGES	1,500,000.00
Fiscal Responsibility Commission	025000100100	22020601	SECURITY SERVICES	1,000,000.00
Fiscal Responsibility Commission	025000100100	22021007	WELFARE PACKAGES	4,000,000.00
				0.00
Ministry of Science and Technology	022800100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00

Ministry of Science and Technology	022800100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00
Ministry of Science and Technology	022800100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00
Ministry of Science and Technology	022800100100	22020302	BOOKS	5,000,000.00
Ministry of Science and Technology	022800100100	22020309	UNIFORMS & OTHER CLOTHING	5,000,000.00
Ministry of Science and Technology	022800100100	22020310	TEACHING AIDS / INSTRUCTION MATERIALS	10,000,000.00
Ministry of Science and Technology	022800100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00
Ministry of Science and Technology	022800100100	22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00
Ministry of Science and Technology	022800100100	22020605	CLEANING & FUMIGATION SERVICES	25,000,000.00
Ministry of Science and Technology	022800100100	22020501	LOCAL TRAINING	5,000,000.00
Ministry of Science and Technology	022800100100	22021007	WELFARE PACKAGES	7,000,000.00
Ministry of Science and Technology	022800100100	22021009	SPORTING ACTIVITIES	8,000,000.00
Ministry of Science and Technology	022800100100	22021010	DIRECT TEACHING & LABORATORY COST	212,000,000.00
Ministry of Science and Technology	022800100100	22021021	SPECIAL DAYS/CELEBRATIONS	10,000,000.00
Ministry of Science and Technology	022800100100	22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	359,100,000.00
Ministry of Science and Technology	022800100100	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	10,000,000.00
				0.00
Ministry of Innovation and Digital Economy	027900100100	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00
Ministry of Innovation and Digital Economy	027900100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,000,000.00
Ministry of Innovation and Digital Economy	027900100100	22020203	INTERNET ACCESS CHARGES	40,000,000.00
Ministry of Innovation and Digital Economy	027900100100	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,000,000.00
Ministry of Innovation and Digital Economy	027900100100	22020702	INFORMATION TECHNOLOGY CONSULTING	15,000,000.00
Ministry of Innovation and Digital Economy	027900100100	22020502	INTERNATIONAL TRAINING	15,000,000.00
Ministry of Innovation and Digital Economy	027900100100	22020501	LOCAL TRAINING	30,000,000.00
Ministry of Innovation and Digital Economy	027900100100	22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	7,500,000.00
Ministry of Innovation and Digital Economy	027900100100	22021021	SPECIAL DAYS/CELEBRATIONS	2,884,000.00
Ministry of Innovation and Digital Economy	027900100100	22021007	WELFARE PACKAGES	2,500,000.00
				0.00
Ministry of Energy and Petroleum Resources	023100100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00
Ministry of Energy and Petroleum Resources	023100100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000.00
Ministry of Energy and Petroleum Resources	023100100100	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	50,000,000.00
Ministry of Energy and Petroleum Resources	023100100100	22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00
Ministry of Energy and Petroleum Resources	023100100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,000,000.00
Ministry of Energy and Petroleum Resources	023100100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	20,000,000.00
Ministry of Energy and Petroleum Resources	023100100100	22020402	MAINTENANCE OF OFFICE FURNITURE	15,000,000.00
Ministry of Energy and Petroleum Resources	023100100100	22020406	OTHER MAINTENANCE SERVICES	2,000,000.00
Ministry of Energy and Petroleum Resources	023100100100	22021007	WELFARE PACKAGES	10,000,000.00
Ministry of Energy and Petroleum Resources	023100100100	22021002	HONORARIUM & SITTING ALLOWANCE	50,000,000.00
Ministry of Energy and Petroleum Resources	023100100100	22020405	MAINTENANCE OF PLANTS/GENERATORS	1,008,000,000.00
				0.00
Department for Rural Electrification	023100100200	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,000,000.00
Department for Rural Electrification	023100100200	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,500,000.00
Department for Rural Electrification	023100100200	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,360,000.00
Department for Rural Electrification	023100100200	22020305	PRINTING OF NON SECURITY DOCUMENTS	1,200,000.00
Department for Rural Electrification	023100100200	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,000,000.00
Department for Rural Electrification	023100100200	22020402	MAINTENANCE OF OFFICE FURNITURE	3,540,000.00
Department for Rural Electrification	023100100200	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	960,000.00
Department for Rural Electrification	023100100200	22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00
Department for Rural Electrification	023100100200	22020406	OTHER MAINTENANCE SERVICES	2,000,000.00
Department for Rural Electrification	023100100200	22020706	SURVEYING SERVICES	950,000.00
Department for Rural Electrification	023100100200	22020803	PLANT / GENERATOR FUEL COST	5,000,000.00
Department for Rural Electrification	023100100200	22020901	BANK CHARGES (OTHER THAN INTEREST)	600,000.00
Department for Rural Electrification	023100100200	22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00

Department for Rural Electrification	023100100200	22021007	WELFARE PACKAGES	5,000,000.00
Department for Rural Electrification	023100100200	22021021	SPECIAL DAYS/CELEBRATIONS	200,000.00
Department for Rural Electrification	023100100200	22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,000,000.00
				0.00
Ministry of Works	023400100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,250,000.00
Ministry of Works	023400100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,250,000.00
Ministry of Works	023400100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00
Ministry of Works	023400100100	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,000,000.00
Ministry of Works	023400100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00
Ministry of Works	023400100100	22020402	MAINTENANCE OF OFFICE FURNITURE	20,000,000.00
Ministry of Works	023400100100	22020406	OTHER MAINTENANCE SERVICES	2,000,000.00
Ministry of Works	023400100100	22020501	LOCAL TRAINING	2,000,000.00
Ministry of Works	023400100100	22020701	FINANCIAL CONSULTING	1,000,000.00
Ministry of Works	023400100100	22020703	LEGAL SERVICES	2,000,000.00
Ministry of Works	023400100100	22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00
Ministry of Works	023400100100	22021007	WELFARE PACKAGES	3,000,000.00
Ministry of Works	023400100100	22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,000,000.00
				0.00
Sokoto Road Maintenance Agency	023400400100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	300,000.00
Sokoto Road Maintenance Agency	023400400100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	300,000.00
Sokoto Road Maintenance Agency	023400400100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	400,000.00
Sokoto Road Maintenance Agency	023400400100	22020305	PRINTING OF NON SECURITY DOCUMENTS	450,000.00
Sokoto Road Maintenance Agency	023400400100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,700,000.00
Sokoto Road Maintenance Agency	023400400100	22020402	MAINTENANCE OF OFFICE FURNITURE	1,400,000.00
Sokoto Road Maintenance Agency	023400400100	22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00
Sokoto Road Maintenance Agency	023400400100	22020406	OTHER MAINTENANCE SERVICES	800,000.00
Sokoto Road Maintenance Agency	023400400100	22020413	MINOR ROAD MAINTENANCE	3,650,000.00
Sokoto Road Maintenance Agency	023400400100	22020501	LOCAL TRAINING	500,000.00
Sokoto Road Maintenance Agency	023400400100	22020801	MOTOR VEHICLE FUEL COST	400,000.00
Sokoto Road Maintenance Agency	023400400100	22020803	PLANT / GENERATOR FUEL COST	550,000.00
Sokoto Road Maintenance Agency	023400400100	22021007	WELFARE PACKAGES	800,000.00
				0.00
Works School Sokoto	023405400100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00
Works School Sokoto	023405400100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	800,000.00
Works School Sokoto	023405400100	22020201	ELECTRICITY CHARGES	500,000.00
Works School Sokoto	023405400100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00
Works School Sokoto	023405400100	22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00
Works School Sokoto	023405400100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	300,000.00
Works School Sokoto	023405400100	22020402	MAINTENANCE OF OFFICE FURNITURE	200,000.00
Works School Sokoto	023405400100	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,000.00
Works School Sokoto	023405400100	22020406	OTHER MAINTENANCE SERVICES	600,000.00
Works School Sokoto	023405400100	22020801	MOTOR VEHICLE FUEL COST	600,000.00
Works School Sokoto	023405400100	22020803	PLANT / GENERATOR FUEL COST	1,000,000.00
Works School Sokoto	023405400100	22021003	PUBLICITY & ADVERTISEMENTS	400,000.00
Works School Sokoto	023405400100	22021007	WELFARE PACKAGES	2,000,000.00
				0.00
Sokoto Engineering Construction Company	023405600100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00
Sokoto Engineering Construction Company	023405600100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00
Sokoto Engineering Construction Company	023405600100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00
Sokoto Engineering Construction Company	023405600100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,200,000.00

Sokoto Engineering Construction Company	023405600100	22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00
Sokoto Engineering Construction Company	023405600100	22021007	WELFARE PACKAGES	1,000,000.00
Sokoto Engineering Construction Company	023405600100	22020406	OTHER MAINTENANCE SERVICES	1,200,000.00
Sokoto Engineering Construction Company	023405600100	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00
Sokoto Engineering Construction Company	023405600100	22021003	PUBLICITY & ADVERTISEMENTS	1,200,000.00
				0.00
Department for Rural Roads	023405700100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,000,000.00
Department for Rural Roads	023405700100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,500,000.00
Department for Rural Roads	023405700100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,360,000.00
Department for Rural Roads	023405700100	22020305	PRINTING OF NON SECURITY DOCUMENTS	1,200,000.00
Department for Rural Roads	023405700100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00
Department for Rural Roads	023405700100	22020402	MAINTENANCE OF OFFICE FURNITURE	3,540,000.00
Department for Rural Roads	023405700100	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	960,000.00
Department for Rural Roads	023405700100	22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00
Department for Rural Roads	023405700100	22020406	OTHER MAINTENANCE SERVICES	2,000,000.00
Department for Rural Roads	023405700100	22020706	SURVEYING SERVICES	950,000.00
Department for Rural Roads	023405700100	22020803	PLANT / GENERATOR FUEL COST	2,640,000.00
Department for Rural Roads	023405700100	22020901	BANK CHARGES (OTHER THAN INTEREST)	600,000.00
Department for Rural Roads	023405700100	22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00
Department for Rural Roads	023405700100	22021007	WELFARE PACKAGES	3,000,000.00
Department for Rural Roads	023405700100	22021021	SPECIAL DAYS/CELEBRATIONS	200,000.00
Department for Rural Roads	023405700100	22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,000,000.00
				0.00
Ministry of Culture & Tourism	023600100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	80,000,000.00
Ministry of Culture & Tourism	023600100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	30,000,000.00
Ministry of Culture & Tourism	023600100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00
Ministry of Culture & Tourism	023600100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00
Ministry of Culture & Tourism	023600100100	22020402	MAINTENANCE OF OFFICE FURNITURE	40,000,000.00
Ministry of Culture & Tourism	023600100100	22021007	WELFARE PACKAGES	10,000,000.00
	023600100100	22020305		0.00
Ministry of Culture & Tourism	023600100100	22020406	OTHER MAINTENANCE SERVICES	2,000,000.00
	023600100100	22021003		0.00
Ministry of Culture & Tourism	023600100100	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	130,000,000.00
Ministry of Culture & Tourism	023600100100	22021021	SPECIAL DAYS/CELEBRATIONS	23,000,000.00
				0.00
Waziri Junaidu History and Culture Bureau	023600200100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00
Waziri Junaidu History and Culture Bureau	023600200100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	400,000.00
Waziri Junaidu History and Culture Bureau	023600200100	22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00
Waziri Junaidu History and Culture Bureau	023600200100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00
Waziri Junaidu History and Culture Bureau	023600200100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	200,000.00
Waziri Junaidu History and Culture Bureau	023600200100	22021003	PUBLICITY & ADVERTISEMENTS	2,000,000.00

Waziri Junaidu History and Culture Bureau	023600200100	22021007	WELFARE PACKAGES	2,500,000.00
				0.00
Ministry of Budget and Economic Planning	023800100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	55,000,000.00
Ministry of Budget and Economic Planning	023800100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	45,000,000.00
Ministry of Budget and Economic Planning	023800100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	55,000,000.00
Ministry of Budget and Economic Planning	023800100100	22020302	BOOKS	50,000,000.00
Ministry of Budget and Economic Planning	023800100100	22020305	PRINTING OF NON SECURITY DOCUMENTS	50,000,000.00
Ministry of Budget and Economic Planning	023800100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	50,000,000.00
Ministry of Budget and Economic Planning	023800100100	22020402	MAINTENANCE OF OFFICE FURNITURE	45,000,000.00
Ministry of Budget and Economic Planning	023800100100	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	50,000,000.00
Ministry of Budget and Economic Planning	023800100100	22020406	OTHER MAINTENANCE SERVICES	2,000,000.00
Ministry of Budget and Economic Planning	023800100100	22020502	INTERNATIONAL TRAINING	138,000,000.00
Ministry of Budget and Economic Planning	023800100100	22020702	INFORMATION TECHNOLOGY CONSULTING	20,000,000.00
Ministry of Budget and Economic Planning	023800100100	22020703	LEGAL SERVICES	5,000,000.00
Ministry of Budget and Economic Planning	023800100100	22020706	SURVEYING SERVICES	10,000,000.00
Ministry of Budget and Economic Planning	023800100100	22021002	HONORARIUM & SITTING ALLOWANCE	10,000,000.00
Ministry of Budget and Economic Planning	023800100100	22021007	WELFARE PACKAGES	40,000,000.00
Ministry of Budget and Economic Planning	023800100100	22021014	BUDGET EXPENSES	60,000,000.00
Ministry of Budget and Economic Planning	023800100100	22021022	Statistical Operations	5,000,000.00
Ministry of Budget and Economic Planning	023800100100	22021023	Management of Development Assistance	25,000,000.00
Ministry of Budget and Economic Planning	023800100100	22021024	Supervision and Monitoring of Capital Projects	30,000,000.00
Ministry of Budget and Economic Planning	023800100100	22020501	LOCAL TRAINING	50,000,000.00
				0.00
Social Investment Programme	023800300400	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	50,000,000.00
Social Investment Programme	023800300400	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	70,000,000.00
Social Investment Programme	023800300400	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,000,000.00
Social Investment Programme	023800300400	22020402	MAINTENANCE OF OFFICE FURNITURE	25,000,000.00
Social Investment Programme	023800300400	22020405	MAINTENANCE OF PLANTS/GENERATORS	20,000,000.00
Social Investment Programme	023800300400	22021007	WELFARE PACKAGES	50,000,000.00
Social Investment Programme	023800300400	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00

Social Investment Programme	023800300400	22020501	LOCAL TRAINING	100,000,000.00
Social Investment Programme	023800300400	22021003	PUBLICITY & ADVERTISEMENTS	10,000,000.00
Social Investment Programme	023800300400	22021002	HONORARIUM & SITTING ALLOWANCE	20,000,000.00
Social Investment Programme	023800300400	22020201	ELECTRICITY CHARGES	5,000,000.00
				0.00
State Bureau of Statistics	023800400100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00
State Bureau of Statistics	023800400100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00
State Bureau of Statistics	023800400100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00
State Bureau of Statistics	023800400100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,000,000.00
State Bureau of Statistics	023800400100	22020402	MAINTENANCE OF OFFICE FURNITURE	4,000,000.00
State Bureau of Statistics	023800400100	22020305	PRINTING OF NON SECURITY DOCUMENTS	4,000,000.00
State Bureau of Statistics	023800400100	22021007	WELFARE PACKAGES	10,000,000.00
State Bureau of Statistics	023800400100	22020706	SURVEYING SERVICES	50,000,000.00
State Bureau of Statistics	023800400100	22021022	Statistical Operations	4,000,000.00
State Bureau of Statistics	023800400100	22021002	HONORARIUM & SITTING ALLOWANCE	5,000,000.00
State Bureau of Statistics	023800400100	22020406	OTHER MAINTENANCE SERVICES	2,000,000.00
State Bureau of Statistics	023800400100	22020203	INTERNET ACCESS CHARGES	3,000,000.00
State Bureau of Statistics	023800400100	22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	3,000,000.00
State Bureau of Statistics	023800400100	22020803	PLANT / GENERATOR FUEL COST	5,000,000.00
State Bureau of Statistics	023800400100	22021003	PUBLICITY & ADVERTISEMENTS	3,000,000.00
State Bureau of Statistics	023800400100	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,000,000.00
				0.00
SUSTAINABLE DEVELOPMENT GOALS (SDG)	023800600200	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,000,000.00
SUSTAINABLE DEVELOPMENT GOALS (SDG)	023800600200	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,000,000.00
SUSTAINABLE DEVELOPMENT GOALS (SDG)	023800600200	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00
SUSTAINABLE DEVELOPMENT GOALS (SDG)	023800600200	22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00
SUSTAINABLE DEVELOPMENT GOALS (SDG)	023800600200	22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000.00
SUSTAINABLE DEVELOPMENT GOALS (SDG)	023800600200	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00
	023800600200	22021007		0.00
				0.00
Ministry of Solid Minerals and Natural Resources	023300100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	27,000,000.00
Ministry of Solid Minerals and Natural Resources	023300100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	14,000,000.00
Ministry of Solid Minerals and Natural Resources	023300100100	22020203	INTERNET ACCESS CHARGES	3,000,000.00
Ministry of Solid Minerals and Natural Resources	023300100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	34,000,000.00
Ministry of Solid Minerals and Natural Resources	023300100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,500,000.00
Ministry of Solid Minerals and Natural Resources	023300100100	22020406	OTHER MAINTENANCE SERVICES	7,500,000.00
Ministry of Solid Minerals and Natural Resources	023300100100	22020501	LOCAL TRAINING	3,750,000.00
Ministry of Solid Minerals and Natural Resources	023300100100	22020704	ENGINEERING SERVICES	3,000,000.00
Ministry of Solid Minerals and Natural Resources	023300100100	22020706	SURVEYING SERVICES	3,000,000.00
Ministry of Solid Minerals and Natural Resources	023300100100	22021007	WELFARE PACKAGES	30,000,000.00
Ministry of Solid Minerals and Natural Resources	023300100100	22020305	PRINTING OF NON SECURITY DOCUMENTS	2,500,000.00
Ministry of Solid Minerals and Natural Resources	023300100100	22020304	MAGAZINES & PERIODICALS	1,000,000.00

Ministry of Solid Minerals and Natural Resources	023300100100	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	2,000,000.00
Ministry of Solid Minerals and Natural Resources	023300100100	22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00
				0.00
Ministry of Water Resources	025200100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	59,500,000.00
Ministry of Water Resources	025200100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	31,000,000.00
Ministry of Water Resources	025200100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	30,000,000.00
Ministry of Water Resources	025200100100	22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000.00
Ministry of Water Resources	025200100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00
Ministry of Water Resources	025200100100	22020402	MAINTENANCE OF OFFICE FURNITURE	10,000,000.00
Ministry of Water Resources	025200100100	22020406	OTHER MAINTENANCE SERVICES	2,400,000.00
Ministry of Water Resources	025200100100	22020803	PLANT / GENERATOR FUEL COST	428,000,000.00
Ministry of Water Resources	025200100100	22021007	WELFARE PACKAGES	33,500,000.00
Ministry of Water Resources	025200100100	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	40,000,000.00
				0.00
Rural Water and Sanitation Agency	025210300100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00
Rural Water and Sanitation Agency	025210300100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,000,000.00
Rural Water and Sanitation Agency	025210300100	22020402	MAINTENANCE OF OFFICE FURNITURE	10,000,000.00
Rural Water and Sanitation Agency	025210300100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00
Rural Water and Sanitation Agency	025210300100	22020501	LOCAL TRAINING	5,000,000.00
Rural Water and Sanitation Agency	025210300100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00
Rural Water and Sanitation Agency	025210300100	22021007	WELFARE PACKAGES	3,000,000.00
Rural Water and Sanitation Agency	025210300100	22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00
Rural Water and Sanitation Agency	025210300100	22020201	ELECTRICITY CHARGES	1,000,000.00
Rural Water and Sanitation Agency	025210300100	22020406	OTHER MAINTENANCE SERVICES	5,000,000.00
				0.00
Department for Rural Water	025210400100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	25,000,000.00
Department for Rural Water	025210400100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	32,900,000.00
Department for Rural Water	025210400100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,360,000.00
Department for Rural Water	025210400100	22020305	PRINTING OF NON SECURITY DOCUMENTS	4,000,000.00
Department for Rural Water	025210400100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,500,000.00
Department for Rural Water	025210400100	22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00
Department for Rural Water	025210400100	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,000,000.00
Department for Rural Water	025210400100	22020405	MAINTENANCE OF PLANTS/GENERATORS	29,800,000.00
Department for Rural Water	025210400100	22020406	OTHER MAINTENANCE SERVICES	3,000,000.00
Department for Rural Water	025210400100	22020706	SURVEYING SERVICES	2,000,000.00
Department for Rural Water	025210400100	22020803	PLANT / GENERATOR FUEL COST	2,640,000.00
Department for Rural Water	025210400100	22020901	BANK CHARGES (OTHER THAN INTEREST)	3,000,000.00
Department for Rural Water	025210400100	22021003	PUBLICITY & ADVERTISEMENTS	1,200,000.00
Department for Rural Water	025210400100	22021007	WELFARE PACKAGES	7,000,000.00
Department for Rural Water	025210400100	22021021	SPECIAL DAYS/CELEBRATIONS	1,500,000.00
	025210400100	22020102		0.00
				0.00
Min of Lands and Housing	025300100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,000,000.00
Min of Lands and Housing	025300100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,000,000.00
Min of Lands and Housing	025300100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00
Min of Lands and Housing	025300100100	22020306	PRINTING OF SECURITY DOCUMENTS	1,500,000.00
Min of Lands and Housing	025300100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00
Min of Lands and Housing	025300100100	22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00
Min of Lands and Housing	025300100100	22020406	OTHER MAINTENANCE SERVICES	3,500,000.00
Min of Lands and Housing	025300100100	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00

Min of Lands and Housing	025300100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,000,000.00
Min of Lands and Housing	025300100100	22021007	WELFARE PACKAGES	5,000,000.00
Min of Lands and Housing	025300100100	22021021	SPECIAL DAYS/CELEBRATIONS	30,000,000.00
				0.00
Sokoto Geographical Information Systems	025300200100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00
Sokoto Geographical Information Systems	025300200100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00
Sokoto Geographical Information Systems	025300200100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00
Sokoto Geographical Information Systems	025300200100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00
Sokoto Geographical Information Systems	025300200100	22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00
Sokoto Geographical Information Systems	025300200100	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000.00
Sokoto Geographical Information Systems	025300200100	22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00
Sokoto Geographical Information Systems	025300200100	22020406	OTHER MAINTENANCE SERVICES	2,000,000.00
Sokoto Geographical Information Systems	025300200100	22020801	MOTOR VEHICLE FUEL COST	2,000,000.00
Sokoto Geographical Information Systems	025300200100	22021003	PUBLICITY & ADVERTISEMENTS	2,000,000.00
Sokoto Geographical Information Systems	025300200100	22021007	WELFARE PACKAGES	2,000,000.00
Sokoto Geographical Information Systems	025300200100	22020306	PRINTING OF SECURITY DOCUMENTS	2,000,000.00
Sokoto Geographical Information Systems	025300200100	22020702	INFORMATION TECHNOLOGY CONSULTING	2,000,000.00
				0.00
Surveyor General Office	025300300100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00
Surveyor General Office	025300300100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00
Surveyor General Office	025300300100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00
Surveyor General Office	025300300100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	200,000.00
Surveyor General Office	025300300100	22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00
Surveyor General Office	025300300100	22020406	OTHER MAINTENANCE SERVICES	2,000,000.00
Surveyor General Office	025300300100	22020803	PLANT / GENERATOR FUEL COST	500,000.00
Surveyor General Office	025300300100	22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00
Surveyor General Office	025300300100	22021007	WELFARE PACKAGES	2,500,000.00
				0.00
Sokoto State Housing Cooperation	025300400100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00
Sokoto State Housing Cooperation	025300400100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,000,000.00
Sokoto State Housing Cooperation	025300400100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00
Sokoto State Housing Cooperation	025300400100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00
Sokoto State Housing Cooperation	025300400100	22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00
Sokoto State Housing Cooperation	025300400100	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
Sokoto State Housing Cooperation	025300400100	22021007	WELFARE PACKAGES	1,000,000.00
Sokoto State Housing Cooperation	025300400100	22020702	INFORMATION TECHNOLOGY CONSULTING	500,000.00
Sokoto State Housing Cooperation	025300400100	22020605	CLEANING & FUMIGATION SERVICES	500,000.00
Sokoto State Housing Cooperation	025300400100	22020703	LEGAL SERVICES	500,000.00
Sokoto State Housing Cooperation	025300400100	22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000.00
Sokoto State Housing Cooperation	025300400100	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,500,000.00
				0.00
Ministry of Animals and Fisheries Development	026800100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000.00
Ministry of Animals and Fisheries Development	026800100100	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00
Ministry of Animals and Fisheries Development	026800100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,000,000.00
Ministry of Animals and Fisheries Development	026800100100	22020801	MOTOR VEHICLE FUEL COST	3,000,000.00
Ministry of Animals and Fisheries Development	026800100100	22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,000,000.00

Ministry of Animals and Fisheries Development	026800100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,000,000.00
Ministry of Animals and Fisheries Development	026800100100	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
Ministry of Animals and Fisheries Development	026800100100	22020501	LOCAL TRAINING	5,000,000.00
Ministry of Animals and Fisheries Development	026800100100	22020502	INTERNATIONAL TRAINING	10,000,000.00
Ministry of Animals and Fisheries Development	026800100100	22020605	CLEANING & FUMIGATION SERVICES	950,000.00
Ministry of Animals and Fisheries Development	026800100100	22020902	INSURANCE PREMIUM	1,000,000.00
Ministry of Animals and Fisheries Development	026800100100	22021001	REFRESHMENT & MEALS	1,000,000.00
Ministry of Animals and Fisheries Development	026800100100	22021007	WELFARE PACKAGES	10,000,000.00
				0.00
Livestock Development Programme	026800200100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00
Livestock Development Programme	026800200100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00
Livestock Development Programme	026800200100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	550,000.00
Livestock Development Programme	026800200100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00
Livestock Development Programme	026800200100	22020402	MAINTENANCE OF OFFICE FURNITURE	250,000.00
Livestock Development Programme	026800200100	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
Livestock Development Programme	026800200100	22020501	LOCAL TRAINING	14,000,000.00
Livestock Development Programme	026800200100	22021007	WELFARE PACKAGES	300,000.00
Livestock Development Programme	026800200100	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,200,000.00
				0.00
Poultry Development Agency	026800300100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,000,000.00
Poultry Development Agency	026800300100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00
Poultry Development Agency	026800300100	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00
Poultry Development Agency	026800300100	22020201	ELECTRICITY CHARGES	1,000,000.00
Poultry Development Agency	026800300100	22020306	PRINTING OF SECURITY DOCUMENTS	5,000,000.00
Poultry Development Agency	026800300100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00
Poultry Development Agency	026800300100	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	5,000,000.00
Poultry Development Agency	026800300100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,500,000.00
Poultry Development Agency	026800300100	22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000.00
Poultry Development Agency	026800300100	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,500,000.00
Poultry Development Agency	026800300100	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
Poultry Development Agency	026800300100	22021003	PUBLICITY & ADVERTISEMENTS	2,500,000.00
Poultry Development Agency	026800300100	22020708	MEDICAL CONSULTING	2,000,000.00
Poultry Development Agency	026800300100	22020803	PLANT / GENERATOR FUEL COST	3,500,000.00
Poultry Development Agency	026800300100	22021007	WELFARE PACKAGES	1,000,000.00
				0.00
JUDICIAL SERVICE COMMISSION	031801100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00

JUDICIAL SERVICE COMMISSION	031801100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,000,000.00
JUDICIAL SERVICE COMMISSION	031801100100	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00
JUDICIAL SERVICE COMMISSION	031801100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00
JUDICIAL SERVICE COMMISSION	031801100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,500,000.00
JUDICIAL SERVICE COMMISSION	031801100100	22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00
JUDICIAL SERVICE COMMISSION	031801100100	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,500,000.00
JUDICIAL SERVICE COMMISSION	031801100100	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000.00
JUDICIAL SERVICE COMMISSION	031801100100	22020406	OTHER MAINTENANCE SERVICES	1,500,000.00
JUDICIAL SERVICE COMMISSION	031801100100	22021003	PUBLICITY & ADVERTISEMENTS	5,000,000.00
JUDICIAL SERVICE COMMISSION	031801100100	22021007	WELFARE PACKAGES	10,000,000.00
JUDICIAL SERVICE COMMISSION	031801100100	22021019	MEDICAL EXPENSES-INTERNATIONAL	20,000,000.00
				0.00
State High Court	031805100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	225,000,000.00
State High Court	031805100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	225,000,000.00
State High Court	031805100100	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	50,000,000.00
State High Court	031805100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	75,667,500.00
State High Court	031805100100	22020304	MAGAZINES & PERIODICALS	15,133,500.00
State High Court	031805100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	50,445,000.00
State High Court	031805100100	22020402	MAINTENANCE OF OFFICE FURNITURE	75,845,500.00
State High Court	031805100100	22020601	SECURITY SERVICES	73,667,500.00
State High Court	031805100100	22021002	HONORARIUM & SITTING ALLOWANCE	75,667,500.00
State High Court	031805100100	22021007	WELFARE PACKAGES	170,000,000.00
	031805100100	22040101		0.00
State High Court	031805100100	22021019	MEDICAL EXPENSES-INTERNATIONAL	100,000,000.00
State High Court	031805100100	22020602	OFFICE RENT	50,445,000.00
				0.00
Shari'a Court of Appeal	031805500100	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	170,000,000.00
Shari'a Court of Appeal	031805500100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	50,000,000.00
Shari'a Court of Appeal	031805500100	22020402	MAINTENANCE OF OFFICE FURNITURE	50,000,000.00
Shari'a Court of Appeal	031805500100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	50,000,000.00
Shari'a Court of Appeal	031805500100	22021007	WELFARE PACKAGES	30,000,000.00
Shari'a Court of Appeal	031805500100	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	80,000,000.00
Shari'a Court of Appeal	031805500100	22020501	LOCAL TRAINING	50,000,000.00
Shari'a Court of Appeal	031805500100	22020701	FINANCIAL CONSULTING	5,000,000.00
Shari'a Court of Appeal	031805500100	22020703	LEGAL SERVICES	10,000,000.00
Shari'a Court of Appeal	031805500100	22030106	MOTOR VEHICLE ADVANCE	30,000,000.00
Shari'a Court of Appeal	031805500100	22021004	MEDICAL EXPENSES-LOCAL	130,000,000.00
	031805500100	22020403		0.00
				0.00
Ministry of Justice	032600100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	120,000,000.00
Ministry of Justice	032600100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	100,000,000.00
Ministry of Justice	032600100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	50,000,000.00
Ministry of Justice	032600100100	22020302	BOOKS	50,000,000.00
Ministry of Justice	032600100100	22020306	PRINTING OF SECURITY DOCUMENTS	120,000,000.00
Ministry of Justice	032600100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	30,000,000.00
Ministry of Justice	032600100100	22020402	MAINTENANCE OF OFFICE FURNITURE	50,000,000.00
Ministry of Justice	032600100100	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	100,000,000.00
Ministry of Justice	032600100100	22020406	OTHER MAINTENANCE SERVICES	10,000,000.00
Ministry of Justice	032600100100	22020501	LOCAL TRAINING	80,000,000.00
Ministry of Justice	032600100100	22020502	INTERNATIONAL TRAINING	50,000,000.00
Ministry of Justice	032600100100	22020702	INFORMATION TECHNOLOGY CONSULTING	100,000,000.00
	032600100100	22040101		0.00

Ministry of Justice	032600100100	22021007	WELFARE PACKAGES	120,000,000.00
Ministry of Justice	032600100100	22020703	LEGAL SERVICES	120,000,000.00
				0.00
Law Reform Commission	032600200100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,144,500.00
Law Reform Commission	032600200100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00
Law Reform Commission	032600200100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00
	032600200100	22020302		0.00
Law Reform Commission	032600200100	22020305	PRINTING OF NON SECURITY DOCUMENTS	400,000.00
Law Reform Commission	032600200100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00
Law Reform Commission	032600200100	22020402	MAINTENANCE OF OFFICE FURNITURE	200,000.00
Law Reform Commission	032600200100	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00
Law Reform Commission	032600200100	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
Law Reform Commission	032600200100	22021007	WELFARE PACKAGES	400,000.00
Law Reform Commission	032600200100	22020702	INFORMATION TECHNOLOGY CONSULTING	200,000.00
Law Reform Commission	032600200100	22020801	MOTOR VEHICLE FUEL COST	1,000,000.00
Law Reform Commission	032600200100	22021003	PUBLICITY & ADVERTISEMENTS	3,000,000.00
				0.00
Sokoto College of Legal & Islamic St.	032600600500	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00
Sokoto College of Legal & Islamic St.	032600600500	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00
Sokoto College of Legal & Islamic St.	032600600500	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00
Sokoto College of Legal & Islamic St.	032600600500	22020201	ELECTRICITY CHARGES	1,000,000.00
Sokoto College of Legal & Islamic St.	032600600500	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,000,000.00
Sokoto College of Legal & Islamic St.	032600600500	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00
Sokoto College of Legal & Islamic St.	032600600500	22020402	MAINTENANCE OF OFFICE FURNITURE	7,000,000.00
Sokoto College of Legal & Islamic St.	032600600500	22020406	OTHER MAINTENANCE SERVICES	2,000,000.00
Sokoto College of Legal & Islamic St.	032600600500	22020501	LOCAL TRAINING	2,000,000.00
Sokoto College of Legal & Islamic St.	032600600500	22021002	HONORARIUM & SITTING ALLOWANCE	5,000,000.00
Sokoto College of Legal & Islamic St.	032600600500	22020803	PLANT / GENERATOR FUEL COST	5,000,000.00
Sokoto College of Legal & Islamic St.	032600600500	22021010	DIRECT TEACHING & LABORATORY COST	500,000.00
Sokoto College of Legal & Islamic St.	032600600500	22021009	SPORTING ACTIVITIES	2,000,000.00
Sokoto College of Legal & Islamic St.	032600600500	22021007	WELFARE PACKAGES	5,000,000.00

Sokoto College of Legal & Islamic St.	032600600500	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00
				0.00
Tenancy Control and Safety of Person Commission	032600700500	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,000,000.00
Tenancy Control and Safety of Person Commission	032600700500	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,000,000.00
Tenancy Control and Safety of Person Commission	032600700500	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00
Tenancy Control and Safety of Person Commission	032600700500	22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00
Tenancy Control and Safety of Person Commission	032600700500	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00
Tenancy Control and Safety of Person Commission	032600700500	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00
Tenancy Control and Safety of Person Commission	032600700500	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,000,000.00
Tenancy Control and Safety of Person Commission	032600700500	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
Tenancy Control and Safety of Person Commission	032600700500	22021003	PUBLICITY & ADVERTISEMENTS	5,000,000.00
Tenancy Control and Safety of Person Commission	032600700500	22021007	WELFARE PACKAGES	9,000,000.00
Tenancy Control and Safety of Person Commission	032600700500	22021022	Statistical Operations	5,000,000.00
Tenancy Control and Safety of Person Commission	032600700500	22020803	PLANT / GENERATOR FUEL COST	4,000,000.00
Tenancy Control and Safety of Person Commission	032600700500	22020203	INTERNET ACCESS CHARGES	5,000,000.00
				0.00
Ministry of Youth and Sports Development	051300100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00
Ministry of Youth and Sports Development	051300100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,000,000.00
Ministry of Youth and Sports Development	051300100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,000,000.00
	051300100100	22020310		0.00
Ministry of Youth and Sports Development	051300100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00
Ministry of Youth and Sports Development	051300100100	22020402	MAINTENANCE OF OFFICE FURNITURE	30,000,000.00
Ministry of Youth and Sports Development	051300100100	22020406	OTHER MAINTENANCE SERVICES	5,000,000.00
Ministry of Youth and Sports Development	051300100100	22020501	LOCAL TRAINING	10,000,000.00
Ministry of Youth and Sports Development	051300100100	22020502	INTERNATIONAL TRAINING	10,000,000.00
	051300100100	22020708		0.00
	051300100100	22020803		0.00
Ministry of Youth and Sports Development	051300100100	22021007	WELFARE PACKAGES	500,000,000.00

Ministry of Youth and Sports Development	051300100100	22021009	SPORTING ACTIVITIES	325,000,000.00
Ministry of Youth and Sports Development	051300100100	22021021	SPECIAL DAYS/CELEBRATIONS	20,000,000.00
Ministry of Youth and Sports Development	051300100100	22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	5,000,000.00
Ministry of Youth and Sports Development	051300100100	22021002	HONORARIUM & SITTING ALLOWANCE	10,000,000.00
Ministry of Youth and Sports Development	051300100100	22020709	HUMANITARIAN AND SKILLS ACQUISITION CONSULTING	25,000,000.00
Ministry of Youth and Sports Development	051300100100	22020308	FIELD & CAMPING MATERIALS SUPPLIES	75,000,000.00
Ministry of Youth and Sports Development	051300100100	22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	10,000,000.00
				0.00
Commission for Persons Living With Disabilities	051300300100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00
Commission for Persons Living With Disabilities	051300300100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00
Commission for Persons Living With Disabilities	051300300100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00
Commission for Persons Living With Disabilities	051300300100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00
Commission for Persons Living With Disabilities	051300300100	22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00
Commission for Persons Living With Disabilities	051300300100	22021007	WELFARE PACKAGES	300,000,000.00
Commission for Persons Living With Disabilities	051300300100	22020406	OTHER MAINTENANCE SERVICES	8,000,000.00
Commission for Persons Living With Disabilities	051300300100	22021021	SPECIAL DAYS/CELEBRATIONS	17,100,000.00
Commission for Persons Living With Disabilities	051300300100	22020309	UNIFORMS & OTHER CLOTHING	3,000,000.00
Commission for Persons Living With Disabilities	051300300100	22020310	TEACHING AIDS / INSTRUCTION MATERIALS	10,000,000.00
				0.00
Office of the Special Adviser on Economic Matters	023800700100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,000,000.00
Office of the Special Adviser on Economic Matters	023800700100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000.00
Office of the Special Adviser on Economic Matters	023800700100	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	200,000,000.00
Office of the Special Adviser on Economic Matters	023800700100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	30,000,000.00
Office of the Special Adviser on Economic Matters	023800700100	22020202	TELEPHONE CHARGES	10,000,000.00
Office of the Special Adviser on Economic Matters	023800700100	22020305	PRINTING OF NON SECURITY DOCUMENTS	10,000,000.00
Office of the Special Adviser on Economic Matters	023800700100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00
Office of the Special Adviser on Economic Matters	023800700100	22020405	MAINTENANCE OF PLANTS/GENERATORS	10,000,000.00
Office of the Special Adviser on Economic Matters	023800700100	22020406	OTHER MAINTENANCE SERVICES	2,000,000.00

Office of the Special Adviser on Economic Matters	023800700100	22021003	PUBLICITY & ADVERTISEMENTS	25,000,000.00
Office of the Special Adviser on Economic Matters	023800700100	22021007	WELFARE PACKAGES	28,000,000.00
	023800700100	22020707		0.00
Office of the Special Adviser on Economic Matters	023800700100	22021004	MEDICAL EXPENSES-LOCAL	10,000,000.00
Office of the Special Adviser on Economic Matters	023800700100	22021002	HONORARIUM & SITTING ALLOWANCE	40,000,000.00
Office of the Special Adviser on Economic Matters	023800700100	22020706	SURVEYING SERVICES	50,000,000.00
				0.00
Ministry for Women Affairs	051400100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000.00
Ministry for Women Affairs	051400100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	12,000,000.00
Ministry for Women Affairs	051400100100	22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00
Ministry for Women Affairs	051400100100	22020406	OTHER MAINTENANCE SERVICES	3,000,000.00
Ministry for Women Affairs	051400100100	22020501	LOCAL TRAINING	15,000,000.00
Ministry for Women Affairs	051400100100	22021007	WELFARE PACKAGES	100,000,000.00
Ministry for Women Affairs	051400100100	22021004	MEDICAL EXPENSES-LOCAL	7,500,000.00
Ministry for Women Affairs	051400100100	22021021	SPECIAL DAYS/CELEBRATIONS	30,000,000.00
Ministry for Women Affairs	051400100100	22021003	PUBLICITY & ADVERTISEMENTS	4,000,000.00
Ministry for Women Affairs	051400100100	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	2,000,000.00
Ministry for Women Affairs	051400100100	22020309	UNIFORMS & OTHER CLOTHING	600,000.00
Ministry for Women Affairs	051400100100	22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5,000,000.00
Ministry for Women Affairs	051400100100	22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,000,000.00
Ministry for Women Affairs	051400100100	22020708	MEDICAL CONSULTING	25,000,000.00
Ministry for Women Affairs	051400100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00
				0.00
Ministry for Basic Education	051700100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	100,000,000.00
Ministry for Basic Education	051700100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	100,000,000.00
Ministry for Basic Education	051700100100	22020203	INTERNET ACCESS CHARGES	20,000,000.00
Ministry for Basic Education	051700100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,000,000.00
Ministry for Basic Education	051700100100	22020309	UNIFORMS & OTHER CLOTHING	5,000,000.00
Ministry for Basic Education	051700100100	22020310	TEACHING AIDS / INSTRUCTION MATERIALS	70,000,000.00
Ministry for Basic Education	051700100100	22020312	PAYMENT OF EXAMINATION FEES	1,810,000,000.00
Ministry for Basic Education	051700100100	22020402	MAINTENANCE OF OFFICE FURNITURE	40,000,000.00
Ministry for Basic Education	051700100100	22020406	OTHER MAINTENANCE SERVICES	10,000,000.00
Ministry for Basic Education	051700100100	22020707	AGRICULTURAL CONSULTING	2,000,000.00
Ministry for Basic Education	051700100100	22021004	MEDICAL EXPENSES-LOCAL	2,000,000.00
Ministry for Basic Education	051700100100	22021007	WELFARE PACKAGES	50,000,000.00
Ministry for Basic Education	051700100100	22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	1,600,000,000.00
Ministry for Basic Education	051700100100	22020501	LOCAL TRAINING	1,000,000,000.00
Ministry for Basic Education	051700100100	22021010	DIRECT TEACHING & LABORATORY COST	25,000,000.00
Ministry for Basic Education	051700100100	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	80,000,000.00
Ministry for Basic Education	051700100100	22021014	BUDGET EXPENSES	3,000,000.00
				0.00
Sultan Maccido Institute for Qur'ani & General Studies	051700260100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00
Sultan Maccido Institute for Qur'ani & General Studies	051700260100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00
Sultan Maccido Institute for Qur'ani & General Studies	051700260100	22020203	INTERNET ACCESS CHARGES	200,000.00
Sultan Maccido Institute for Qur'ani & General Studies	051700260100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,800,000.00

Sultan Maccido Institute for Qur'ani & General Studies	051700260100	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,400,000.00
Sultan Maccido Institute for Qur'ani & General Studies	051700260100	22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,000,000.00
Sultan Maccido Institute for Qur'ani & General Studies	051700260100	22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,600,000.00
Sultan Maccido Institute for Qur'ani & General Studies	051700260100	22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	104,353,400.00
Sultan Maccido Institute for Qur'ani & General Studies	051700260100	22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000.00
Sultan Maccido Institute for Qur'ani & General Studies	051700260100	22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000.00
Sultan Maccido Institute for Qur'ani & General Studies	051700260100	22020406	OTHER MAINTENANCE SERVICES	2,000,000.00
Sultan Maccido Institute for Qur'ani & General Studies	051700260100	22020701	FINANCIAL CONSULTING	1,500,000.00
Sultan Maccido Institute for Qur'ani & General Studies	051700260100	22020801	MOTOR VEHICLE FUEL COST	14,500,000.00
Sultan Maccido Institute for Qur'ani & General Studies	051700260100	22021003	PUBLICITY & ADVERTISEMENTS	2,000,000.00
Sultan Maccido Institute for Qur'ani & General Studies	051700260100	22021007	WELFARE PACKAGES	3,200,000.00
				0.00
State Universal Basic Education Board (SUBEB)	051700300100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	180,000,000.00
State Universal Basic Education Board (SUBEB)	051700300100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	84,000,000.00
State Universal Basic Education Board (SUBEB)	051700300100	22020702	INFORMATION TECHNOLOGY CONSULTING	11,000,000.00
State Universal Basic Education Board (SUBEB)	051700300100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	17,000,000.00
State Universal Basic Education Board (SUBEB)	051700300100	22020302	BOOKS	50,000,000.00
State Universal Basic Education Board (SUBEB)	051700300100	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,000,000.00
State Universal Basic Education Board (SUBEB)	051700300100	22021009	SPORTING ACTIVITIES	5,000,000.00
State Universal Basic Education Board (SUBEB)	051700300100	22020201	ELECTRICITY CHARGES	5,750,000.00
State Universal Basic Education Board (SUBEB)	051700300100	22020501	LOCAL TRAINING	78,500,000.00
				0.00
State Agency for Mass Education	051701000100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00
State Agency for Mass Education	051701000100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,300,000.00
State Agency for Mass Education	051701000100	22020202	TELEPHONE CHARGES	1,000,000.00
State Agency for Mass Education	051701000100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00
State Agency for Mass Education	051701000100	22020310	TEACHING AIDS / INSTRUCTION MATERIALS	25,000,000.00
State Agency for Mass Education	051701000100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00
State Agency for Mass Education	051701000100	22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00
State Agency for Mass Education	051701000100	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000.00
State Agency for Mass Education	051701000100	22020501	LOCAL TRAINING	2,000,000.00
State Agency for Mass Education	051701000100	22020702	INFORMATION TECHNOLOGY CONSULTING	2,000,000.00
State Agency for Mass Education	051701000100	22021001	REFRESHMENT & MEALS	2,000,000.00
State Agency for Mass Education	051701000100	22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00
State Agency for Mass Education	051701000100	22021007	WELFARE PACKAGES	3,000,000.00
State Agency for Mass Education	051701000100	22021021	SPECIAL DAYS/CELEBRATIONS	2,500,000.00
State Agency for Mass Education	051701000100	22021022	Statistical Operations	1,000,000.00

State Agency for Mass Education	051701000100	22021024	Supervision and Monitoring of Capital Projects	1,000,000.00
State Agency for Mass Education	051701000100	22020706	SURVEYING SERVICES	1,000,000.00
State Agency for Mass Education	051701000100	22020701	FINANCIAL CONSULTING	1,000,000.00
				0.00
State Agency for Normadic Education1	051701100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00
State Agency for Normadic Education1	051701100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00
State Agency for Normadic Education1	051701100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00
State Agency for Normadic Education1	051701100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00
State Agency for Normadic Education1	051701100100	22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00
State Agency for Normadic Education1	051701100100	22020201	ELECTRICITY CHARGES	2,000,000.00
State Agency for Normadic Education1	051701100100	22021007	WELFARE PACKAGES	30,000,000.00
State Agency for Normadic Education1	051701100100	22020501	LOCAL TRAINING	9,000,000.00
				0.00
State Library Board	051700800100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	500,000.00
	051700800100	22020601		0.00
State Library Board	051700800100	22020402	MAINTENANCE OF OFFICE FURNITURE	546,410.00
State Library Board	051700800100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	800,000.00
	051700800100	22040101		0.00
State Library Board	051700800100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	300,000.00
State Library Board	051700800100	22020303	NEWSPAPERS	400,000.00
State Library Board	051700800100	22020501	LOCAL TRAINING	1,000,000.00
State Library Board	051700800100	22020405	MAINTENANCE OF PLANTS/GENERATORS	300,000.00
State Library Board	051700800100	22020803	PLANT / GENERATOR FUEL COST	500,000.00
				0.00
Teachers Service Board(Secondary Edu. Board)	051705400200	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,200,000.00
Teachers Service Board(Secondary Edu. Board)	051705400200	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	11,500,000.00
Teachers Service Board(Secondary Edu. Board)	051705400200	22020402	MAINTENANCE OF OFFICE FURNITURE	2,200,000.00
Teachers Service Board(Secondary Edu. Board)	051705400200	22020801	MOTOR VEHICLE FUEL COST	7,200,000.00
Teachers Service Board(Secondary Edu. Board)	051705400200	22020803	PLANT / GENERATOR FUEL COST	2,500,000.00
Teachers Service Board(Secondary Edu. Board)	051705400200	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00
Teachers Service Board(Secondary Edu. Board)	051705400200	22020405	MAINTENANCE OF PLANTS/GENERATORS	1,100,000.75
Teachers Service Board(Secondary Edu. Board)	051705400200	22020501	LOCAL TRAINING	2,200,000.00
Teachers Service Board(Secondary Edu. Board)	051705400200	22021007	WELFARE PACKAGES	2,000,000.00
Teachers Service Board(Secondary Edu. Board)	051705400200	22020701	FINANCIAL CONSULTING	2,090,000.00
Teachers Service Board(Secondary Edu. Board)	051705400200	22021003	PUBLICITY & ADVERTISEMENTS	3,500,000.00
				0.00
Female Education Board	051705700100	22020309	UNIFORMS & OTHER CLOTHING	10,000,000.00
Female Education Board	051705700100	22020310	TEACHING AIDS / INSTRUCTION MATERIALS	80,000,000.00
	051705700100	22020311		0.00
Female Education Board	051705700100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,178,000.00
Female Education Board	051705700100	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	40,000,000.00
Female Education Board	051705700100	22020406	OTHER MAINTENANCE SERVICES	5,000,000.00
Female Education Board	051705700100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	35,000,000.00
Female Education Board	051705700100	22020803	PLANT / GENERATOR FUEL COST	5,000,000.00

Female Education Board	051705700100	22021007	WELFARE PACKAGES	23,494,760.00
Female Education Board	051705700100	22020501	LOCAL TRAINING	130,327,240.00
	051705700100	22020502		0.00
Female Education Board	051705700100	22020901	BANK CHARGES (OTHER THAN INTEREST)	650,000.00
Female Education Board	051705700100	22020302	BOOKS	91,000,000.00
				0.00
Arabic and Islamic Education Commission	051705800100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00
Arabic and Islamic Education Commission	051705800100	22020201	ELECTRICITY CHARGES	200,000.00
Arabic and Islamic Education Commission	051705800100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,500,000.00
Arabic and Islamic Education Commission	051705800100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,000.00
Arabic and Islamic Education Commission	051705800100	22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00
Arabic and Islamic Education Commission	051705800100	22021001	REFRESHMENT & MEALS	500,000.00
Arabic and Islamic Education Commission	051705800100	22020501	LOCAL TRAINING	8,000,000.00
Arabic and Islamic Education Commission	051705800100	22020901	BANK CHARGES (OTHER THAN INTEREST)	300,000.00
Arabic and Islamic Education Commission	051705800100	22020310	TEACHING AIDS / INSTRUCTION MATERIALS	500,000.00
Arabic and Islamic Education Commission	051705800100	22040109	GRANTS TO COMMUNITIES/NGOs	500,000.00
Arabic and Islamic Education Commission	051705800100	22021002	HONORARIUM & SITTING ALLOWANCE	500,000.00
Arabic and Islamic Education Commission	051705800100	22021003	PUBLICITY & ADVERTISEMENTS	200,000.00
Arabic and Islamic Education Commission	051705800100	22021007	WELFARE PACKAGES	500,000.00
Arabic and Islamic Education Commission	051705800100	22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	200,000.00
Arabic and Islamic Education Commission	051705800100	22020309	UNIFORMS & OTHER CLOTHING	200,000.00
Arabic and Islamic Education Commission	051705800100	22020302	BOOKS	5,200,000.00
Arabic and Islamic Education Commission	051705800100	22020502	INTERNATIONAL TRAINING	500,000.00
				0.00
Ministry for Higher Education	056900100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	18,000,000.00
Ministry for Higher Education	056900100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	17,000,000.00
Ministry for Higher Education	056900100100	22020202	TELEPHONE CHARGES	5,000,000.00
Ministry for Higher Education	056900100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,000,000.00
Ministry for Higher Education	056900100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	14,400,000.00
Ministry for Higher Education	056900100100	22020402	MAINTENANCE OF OFFICE FURNITURE	7,000,000.00
Ministry for Higher Education	056900100100	22020406	OTHER MAINTENANCE SERVICES	4,000,000.00
Ministry for Higher Education	056900100100	22020703	LEGAL SERVICES	4,000,000.00
Ministry for Higher Education	056900100100	22021007	WELFARE PACKAGES	11,000,000.00
Ministry for Higher Education	056900100100	22021010	DIRECT TEACHING & LABORATORY COST	11,000,000.00
				0.00
Umaru Ali Shinkafi Polytechnic Sokoto	056901800100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00
Umaru Ali Shinkafi Polytechnic Sokoto	056901800100	22020201	ELECTRICITY CHARGES	2,000,000.00
Umaru Ali Shinkafi Polytechnic Sokoto	056901800100	22020202	TELEPHONE CHARGES	2,000,000.00
Umaru Ali Shinkafi Polytechnic Sokoto	056901800100	22020203	INTERNET ACCESS CHARGES	2,000,000.00
Umaru Ali Shinkafi Polytechnic Sokoto	056901800100	22020205	WATER RATES	2,000,000.00
Umaru Ali Shinkafi Polytechnic Sokoto	056901800100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00
Umaru Ali Shinkafi Polytechnic Sokoto	056901800100	22020303	NEWSPAPERS	2,000,000.00
Umaru Ali Shinkafi Polytechnic Sokoto	056901800100	22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000.00
Umaru Ali Shinkafi Polytechnic Sokoto	056901800100	22020306	PRINTING OF SECURITY DOCUMENTS	2,000,000.00
Umaru Ali Shinkafi Polytechnic Sokoto	056901800100	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,000,000.00
Umaru Ali Shinkafi Polytechnic Sokoto	056901800100	22020309	UNIFORMS & OTHER CLOTHING	1,000,000.00
Umaru Ali Shinkafi Polytechnic Sokoto	056901800100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00
Umaru Ali Shinkafi Polytechnic Sokoto	056901800100	22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00
Umaru Ali Shinkafi Polytechnic Sokoto	056901800100	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000.00
Umaru Ali Shinkafi Polytechnic Sokoto	056901800100	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00
Umaru Ali Shinkafi Polytechnic Sokoto	056901800100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00
Umaru Ali Shinkafi Polytechnic Sokoto	056901800100	22020701	FINANCIAL CONSULTING	2,000,000.00

Umaru Ali Shinkafi Polytechnic Sokoto	056901800100	22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,000,000.00
Umaru Ali Shinkafi Polytechnic Sokoto	056901800100	22021009	SPORTING ACTIVITIES	2,000,000.00
Umaru Ali Shinkafi Polytechnic Sokoto	056901800100	22021002	HONORARIUM & SITTING ALLOWANCE	2,000,000.00
Umaru Ali Shinkafi Polytechnic Sokoto	056901800100	22021001	REFRESHMENT & MEALS	2,000,000.00
				0.00
Shehu Shagari Collage of Education Sokoto	056900300100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00
Shehu Shagari Collage of Education Sokoto	056900300100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00
Shehu Shagari Collage of Education Sokoto	056900300100	22020201	ELECTRICITY CHARGES	3,000,000.00
Shehu Shagari Collage of Education Sokoto	056900300100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00
Shehu Shagari Collage of Education Sokoto	056900300100	22021004	MEDICAL EXPENSES-LOCAL	3,000,000.00
Shehu Shagari Collage of Education Sokoto	056900300100	22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000.00
Shehu Shagari Collage of Education Sokoto	056900300100	22020405	MAINTENANCE OF PLANTS/GENERATORS	2,500,000.00
Shehu Shagari Collage of Education Sokoto	056900300100	22020406	OTHER MAINTENANCE SERVICES	2,384,490.00
Shehu Shagari Collage of Education Sokoto	056900300100	22021007	WELFARE PACKAGES	7,000,000.00
Shehu Shagari Collage of Education Sokoto	056900300100	22021002	HONORARIUM & SITTING ALLOWANCE	1,750,000.00
Shehu Shagari Collage of Education Sokoto	056900300100	22021003	PUBLICITY & ADVERTISEMENTS	4,000,000.00
Shehu Shagari Collage of Education Sokoto	056900300100	22021009	SPORTING ACTIVITIES	2,340,000.00
Shehu Shagari Collage of Education Sokoto	056900300100	22021009	SPORTING ACTIVITIES	2,000,000.00
Shehu Shagari Collage of Education Sokoto	056900300100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,000,000.00
				0.00
Sokoto State University	056900400100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00
Sokoto State University	056900400100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00
Sokoto State University	056900400100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00
Sokoto State University	056900400100	22020306	PRINTING OF SECURITY DOCUMENTS	5,000,000.00
Sokoto State University	056900400100	22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000.00
Sokoto State University	056900400100	22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00
Sokoto State University	056900400100	22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000.00
Sokoto State University	056900400100	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000.00
Sokoto State University	056900400100	22020801	MOTOR VEHICLE FUEL COST	5,000,000.00
Sokoto State University	056900400100	22020703	LEGAL SERVICES	5,000,000.00
Sokoto State University	056900400100	22021007	WELFARE PACKAGES	5,000,000.00
Sokoto State University	056900400100	22020201	ELECTRICITY CHARGES	5,000,000.00
Sokoto State University	056900400100	22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00
Sokoto State University	056900400100	22021001	REFRESHMENT & MEALS	2,000,000.00
Sokoto State University	056900400100	22021002	HONORARIUM & SITTING ALLOWANCE	5,000,000.00
Sokoto State University	056900400100	22021004	MEDICAL EXPENSES-LOCAL	5,000,000.00
Sokoto State University	056900400100	22021006	POSTAGES & COURIER SERVICES	2,000,000.00
Sokoto State University	056900400100	22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,500,000.00
Sokoto State University	056900400100	22021009	SPORTING ACTIVITIES	2,000,000.00
Sokoto State University	056900400100	22021010	DIRECT TEACHING & LABORATORY COST	3,000,000.00
Sokoto State University	056900400100	22020302	BOOKS	10,000,000.00
Sokoto State University	056900400100	22020303	NEWSPAPERS	1,000,000.00
Sokoto State University	056900400100	22020406	OTHER MAINTENANCE SERVICES	5,000,000.00
Sokoto State University	056900400100	22020701	FINANCIAL CONSULTING	2,000,000.00
Sokoto State University	056900400100	22020203	INTERNET ACCESS CHARGES	3,000,000.00
Sokoto State University	056900400100	22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,000,000.00
Sokoto State University	056900400100	22020601	SECURITY SERVICES	4,000,000.00
Sokoto State University	056900400100	22020605	CLEANING & FUMIGATION SERVICES	3,000,000.00
				0.00
State college of basic and remedial studies	056900500100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,212,395.00
State college of basic and remedial studies	056900500100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,271,665.00
State college of basic and remedial studies	056900500100	22020201	ELECTRICITY CHARGES	370,000.00

State college of basic and remedial studies	056900500100	22020202	TELEPHONE CHARGES	888,000.00
State college of basic and remedial studies	056900500100	22020203	INTERNET ACCESS CHARGES	400,000.00
State college of basic and remedial studies	056900500100	22020205	WATER RATES	200,000.00
State college of basic and remedial studies	056900500100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	74,000.00
State college of basic and remedial studies	056900500100	22020302	BOOKS	135,400.00
State college of basic and remedial studies	056900500100	22020303	NEWSPAPERS	100,000.00
State college of basic and remedial studies	056900500100	22020304	MAGAZINES & PERIODICALS	518,000.00
State college of basic and remedial studies	056900500100	22020305	PRINTING OF NON SECURITY DOCUMENTS	1,056,000.00
State college of basic and remedial studies	056900500100	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	720,000.00
State college of basic and remedial studies	056900500100	22020309	UNIFORMS & OTHER CLOTHING	740,000.00
State college of basic and remedial studies	056900500100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	924,000.00
State college of basic and remedial studies	056900500100	22020402	MAINTENANCE OF OFFICE FURNITURE	824,000.00
State college of basic and remedial studies	056900500100	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	740,000.00
State college of basic and remedial studies	056900500100	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	890,000.00
State college of basic and remedial studies	056900500100	22020405	MAINTENANCE OF PLANTS/GENERATORS	570,000.00
State college of basic and remedial studies	056900500100	22020406	OTHER MAINTENANCE SERVICES	502,000.00
State college of basic and remedial studies	056900500100	22020501	LOCAL TRAINING	48,000.00
State college of basic and remedial studies	056900500100	22020502	INTERNATIONAL TRAINING	80,000.00
State college of basic and remedial studies	056900500100	22020601	SECURITY SERVICES	200,000.00
State college of basic and remedial studies	056900500100	22020605	CLEANING & FUMIGATION SERVICES	870,060.00
State college of basic and remedial studies	056900500100	22020701	FINANCIAL CONSULTING	986,000.00
State college of basic and remedial studies	056900500100	22020702	INFORMATION TECHNOLOGY CONSULTING	37,000.00
State college of basic and remedial studies	056900500100	22020703	LEGAL SERVICES	1,111,000.00
State college of basic and remedial studies	056900500100	22020801	MOTOR VEHICLE FUEL COST	3,306,600.00
State college of basic and remedial studies	056900500100	22020803	PLANT / GENERATOR FUEL COST	1,343,330.58
State college of basic and remedial studies	056900500100	22020901	BANK CHARGES (OTHER THAN INTEREST)	200,000.00
State college of basic and remedial studies	056900500100	22021001	REFRESHMENT & MEALS	207,200.00
State college of basic and remedial studies	056900500100	22021002	HONORARIUM & SITTING ALLOWANCE	340,000.00
State college of basic and remedial studies	056900500100	22021003	PUBLICITY & ADVERTISEMENTS	400,000.00
State college of basic and remedial studies	056900500100	22021004	MEDICAL EXPENSES-LOCAL	400,000.00
State college of basic and remedial studies	056900500100	22021006	POSTAGES & COURIER SERVICES	222,000.00
State college of basic and remedial studies	056900500100	22021007	WELFARE PACKAGES	269,360.00
State college of basic and remedial studies	056900500100	22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	442,000.00
State college of basic and remedial studies	056900500100	22021009	SPORTING ACTIVITIES	520,000.00
State college of basic and remedial studies	056900500100	22021010	DIRECT TEACHING & LABORATORY COST	520,000.00
State college of basic and remedial studies	056900500100	22021014	BUDGET EXPENSES	288,560.00
				0.00
Sokoto State Scholarship and Students Matters	056905500100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,600,000.00
Sokoto State Scholarship and Students Matters	056905500100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	17,000,000.00
Sokoto State Scholarship and Students Matters	056905500100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	23,000,000.00
Sokoto State Scholarship and Students Matters	056905500100	22020305	PRINTING OF NON SECURITY DOCUMENTS	13,500,000.00
Sokoto State Scholarship and Students Matters	056905500100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	12,200,000.00
Sokoto State Scholarship and Students Matters	056905500100	22020402	MAINTENANCE OF OFFICE FURNITURE	8,500,000.00
Sokoto State Scholarship and Students Matters	056905500100	22020406	OTHER MAINTENANCE SERVICES	10,000,000.00
Sokoto State Scholarship and Students Matters	056905500100	22021007	WELFARE PACKAGES	7,500,000.00

Sokoto State Scholarship and Students Matters	056905500100	22021010	DIRECT TEACHING & LABORATORY COST	6,800,000.00
Sokoto State Scholarship and Students Matters	056905500100	22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	80,000,000.00
Sokoto State Scholarship and Students Matters	056905500100	22021020	FOREIGN SCHOLARSHIP SCHEME	2,600,000,000.00
Sokoto State Scholarship and Students Matters	056905500100	22021025	Domestic Scholarship	1,700,000,000.00
				0.00
Shehu Shagari University of Education	056905600100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	40,000,000.00
Shehu Shagari University of Education	056905600100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,000,000.00
Shehu Shagari University of Education	056905600100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	30,000,000.00
Shehu Shagari University of Education	056905600100	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	30,000,000.00
Shehu Shagari University of Education	056905600100	22020310	TEACHING AIDS / INSTRUCTION MATERIALS	30,000,000.00
Shehu Shagari University of Education	056905600100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	30,000,000.00
Shehu Shagari University of Education	056905600100	22020402	MAINTENANCE OF OFFICE FURNITURE	30,000,000.00
Shehu Shagari University of Education	056905600100	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	30,000,000.00
Shehu Shagari University of Education	056905600100	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	30,000,000.00
Shehu Shagari University of Education	056905600100	22020405	MAINTENANCE OF PLANTS/GENERATORS	30,000,000.00
Shehu Shagari University of Education	056905600100	22020406	OTHER MAINTENANCE SERVICES	10,000,000.00
Shehu Shagari University of Education	056905600100	22020701	FINANCIAL CONSULTING	30,000,000.00
Shehu Shagari University of Education	056905600100	22020801	MOTOR VEHICLE FUEL COST	30,000,000.00
Shehu Shagari University of Education	056905600100	22021001	REFRESHMENT & MEALS	30,000,000.00
Shehu Shagari University of Education	056905600100	22021002	HONORARIUM & SITTING ALLOWANCE	30,000,000.00
Shehu Shagari University of Education	056905600100	22021003	PUBLICITY & ADVERTISEMENTS	15,950,000.00
Shehu Shagari University of Education	056905600100	22021004	MEDICAL EXPENSES-LOCAL	2,500,000.00
Shehu Shagari University of Education	056905600100	22021006	POSTAGES & COURIER SERVICES	12,300,000.00
Shehu Shagari University of Education	056905600100	22021007	WELFARE PACKAGES	48,400,000.00
Shehu Shagari University of Education	056905600100	22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	17,500,000.00
Shehu Shagari University of Education	056905600100	22021009	SPORTING ACTIVITIES	50,000,000.00
Shehu Shagari University of Education	056905600100	22021010	DIRECT TEACHING & LABORATORY COST	50,000,000.00
Shehu Shagari University of Education	056905600100	22021014	BUDGET EXPENSES	3,346,670.00
Shehu Shagari University of Education	056905600100	22021021	SPECIAL DAYS/CELEBRATIONS	30,000,000.00
Shehu Shagari University of Education	056905600100	22020201	ELECTRICITY CHARGES	20,000,000.00
Shehu Shagari University of Education	056905600100	22020302	BOOKS	50,000,000.00
Shehu Shagari University of Education	056905600100	22020305	PRINTING OF NON SECURITY DOCUMENTS	22,000,000.00
Shehu Shagari University of Education	056905600100	22020306	PRINTING OF SECURITY DOCUMENTS	23,000,000.00
Shehu Shagari University of Education	056905600100	22020309	UNIFORMS & OTHER CLOTHING	2,000,000.00
Shehu Shagari University of Education	056905600100	22020202	TELEPHONE CHARGES	10,000,000.00
Shehu Shagari University of Education	056905600100	22020501	LOCAL TRAINING	20,000,000.00
Shehu Shagari University of Education	056905600100	22020502	INTERNATIONAL TRAINING	30,000,000.00
				0.00
Ministry of Health	052100100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	25,000,000.00
Ministry of Health	052100100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	100,000,009.00
Ministry of Health	052100100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	20,000,009.00
Ministry of Health	052100100100	22020305	PRINTING OF NON SECURITY DOCUMENTS	10,000,000.00
Ministry of Health	052100100100	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	250,000,000.00
Ministry of Health	052100100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00
Ministry of Health	052100100100	22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00
Ministry of Health	052100100100	22020406	OTHER MAINTENANCE SERVICES	70,000,000.00
Ministry of Health	052100100100	22020501	LOCAL TRAINING	30,000,000.00
Ministry of Health	052100100100	22020502	INTERNATIONAL TRAINING	70,000,000.00
Ministry of Health	052100100100	22020605	CLEANING & FUMIGATION SERVICES	30,000,000.00

Ministry of Health	052100100100	22020702	INFORMATION TECHNOLOGY CONSULTING	10,000,000.00
Ministry of Health	052100100100	22020708	MEDICAL CONSULTING	36,000,000.00
Ministry of Health	052100100100	22020801	MOTOR VEHICLE FUEL COST	10,000,000.00
Ministry of Health	052100100100	22020803	PLANT / GENERATOR FUEL COST	70,000,000.00
Ministry of Health	052100100100	22021004	MEDICAL EXPENSES-LOCAL	25,000,000.00
Ministry of Health	052100100100	22021007	WELFARE PACKAGES	10,000,000.00
Ministry of Health	052100100100	22021019	MEDICAL EXPENSES-INTERNATIONAL	70,000,000.00
Ministry of Health	052100100100	22021024	Supervision and Monitoring of Capital Projects	9,000,000.00
Ministry of Health	052100100100	22021021	SPECIAL DAYS/CELEBRATIONS	9,000,000.00
Ministry of Health	052100100100	22021001	REFRESHMENT & MEALS	93,000,000.00
Ministry of Health	052100100100	22021014	BUDGET EXPENSES	5,000,000.00
Ministry of Health	052100100100	22020309	UNIFORMS & OTHER CLOTHING	15,000,000.00
Ministry of Health	052100100100	22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	516,300,000.00
Ministry of Health	052100100100	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	300,000,000.00
				0.00
				0.00
Sokoto State contributory health care mgt agency	052100200100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00
Sokoto State contributory health care mgt agency	052100200100	22020501	LOCAL TRAINING	15,000,000.00
Sokoto State contributory health care mgt agency	052100200100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,200,000.00
Sokoto State contributory health care mgt agency	052100200100	22021003	PUBLICITY & ADVERTISEMENTS	2,300,000.00
Sokoto State contributory health care mgt agency	052100200100	22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	5,200,000.00
Sokoto State contributory health care mgt agency	052100200100	22021007	WELFARE PACKAGES	3,300,000.00
Sokoto State contributory health care mgt agency	052100200100	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,000,000.00
Sokoto State contributory health care mgt agency	052100200100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,500,000.00
Sokoto State contributory health care mgt agency	052100200100	22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00
Sokoto State contributory health care mgt agency	052100200100	22021024	Supervision and Monitoring of Capital Projects	20,000,000.00
Sokoto State contributory health care mgt agency	052100200100	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
Sokoto State contributory health care mgt agency	052100200100	22021001	REFRESHMENT & MEALS	3,000,000.00
Sokoto State contributory health care mgt agency	052100200100	22020203	INTERNET ACCESS CHARGES	4,000,000.00
Sokoto State contributory health care mgt agency	052100200100	22020701	FINANCIAL CONSULTING	2,000,000.00
	052100200100	22020102		0.00
				0.00
Primary Health Care Development Agency	052100300100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,000,000.00
Primary Health Care Development Agency	052100300100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	400,000,000.00
Primary Health Care Development Agency	052100300100	22020801	MOTOR VEHICLE FUEL COST	5,000,000.00
Primary Health Care Development Agency	052100300100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00
Primary Health Care Development Agency	052100300100	22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00
Primary Health Care Development Agency	052100300100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00
Primary Health Care Development Agency	052100300100	22020405	MAINTENANCE OF PLANTS/GENERATORS	4,000,000.00
Primary Health Care Development Agency	052100300100	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000.00
Primary Health Care Development Agency	052100300100	22021007	WELFARE PACKAGES	3,000,000.00
Primary Health Care Development Agency	052100300100	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00

Primary Health Care Development Agency	052100300100	22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00
Primary Health Care Development Agency	052100300100	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	40,000,000.00
Primary Health Care Development Agency	052100300100	22020308	FIELD & CAMPING MATERIALS SUPPLIES	8,000,000.00
Primary Health Care Development Agency	052100300100	22020501	LOCAL TRAINING	80,000,000.00
				0.00
				0.00
Specialist Hospital	052102600100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,000,000.00
Specialist Hospital	052102600100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,000,000.00
Specialist Hospital	052102600100	22021003	PUBLICITY & ADVERTISEMENTS	3,000,000.00
Specialist Hospital	052102600100	22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,000,000.00
Specialist Hospital	052102600100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,000,000.00
Specialist Hospital	052102600100	22020708	MEDICAL CONSULTING	5,000,000.00
Specialist Hospital	052102600100	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	7,000,000.00
Specialist Hospital	052102600100	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
Specialist Hospital	052102600100	22021007	WELFARE PACKAGES	5,000,000.00
Specialist Hospital	052102600100	22020203	INTERNET ACCESS CHARGES	5,000,000.00
Specialist Hospital	052102600100	22020803	PLANT / GENERATOR FUEL COST	39,000,000.00
Specialist Hospital	052102600100	22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	5,000,000.00
Specialist Hospital	052102600100	22020701	FINANCIAL CONSULTING	5,000,000.00
Specialist Hospital	052102600100	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	15,000,000.00
				0.00
Maryam Abacha W& Child. Hospital	052102600200	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,000,000.00
Maryam Abacha W& Child. Hospital	052102600200	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,000,000.00
Maryam Abacha W& Child. Hospital	052102600200	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	7,000,000.00
Maryam Abacha W& Child. Hospital	052102600200	22020309	UNIFORMS & OTHER CLOTHING	4,800,000.00
Maryam Abacha W& Child. Hospital	052102600200	22020708	MEDICAL CONSULTING	6,000,000.00
Maryam Abacha W& Child. Hospital	052102600200	22021007	WELFARE PACKAGES	5,500,000.00
Maryam Abacha W& Child. Hospital	052102600200	22020801	MOTOR VEHICLE FUEL COST	9,700,000.00
Maryam Abacha W& Child. Hospital	052102600200	22021003	PUBLICITY & ADVERTISEMENTS	3,000,000.00
Maryam Abacha W& Child. Hospital	052102600200	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,500,000.00
Maryam Abacha W& Child. Hospital	052102600200	22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	6,600,000.00
				0.00
Infectious Diseases Hospital Amanawa	052102600300	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00
Infectious Diseases Hospital Amanawa	052102600300	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,000,000.00
Infectious Diseases Hospital Amanawa	052102600300	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00
Infectious Diseases Hospital Amanawa	052102600300	22021003	PUBLICITY & ADVERTISEMENTS	3,000,000.00
Infectious Diseases Hospital Amanawa	052102600300	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	3,000,000.00
Infectious Diseases Hospital Amanawa	052102600300	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00
Infectious Diseases Hospital Amanawa	052102600300	22020708	MEDICAL CONSULTING	10,000,000.00
Infectious Diseases Hospital Amanawa	052102600300	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,000,000.00
Infectious Diseases Hospital Amanawa	052102600300	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
Infectious Diseases Hospital Amanawa	052102600300	22021007	WELFARE PACKAGES	8,000,000.00
Infectious Diseases Hospital Amanawa	052102600300	22020803	PLANT / GENERATOR FUEL COST	5,000,000.00
				0.00
Noma Children Hospital	052103600100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00
Noma Children Hospital	052103600100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,000,000.00
Noma Children Hospital	052103600100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,600,000.00
Noma Children Hospital	052103600100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,000,000.00
Noma Children Hospital	052103600100	22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00
Noma Children Hospital	052103600100	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,000,000.00
Noma Children Hospital	052103600100	22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000.00
Noma Children Hospital	052103600100	22020406	OTHER MAINTENANCE SERVICES	1,200,000.00

Noma Children Hospital	052103600100	22020801	MOTOR VEHICLE FUEL COST	7,000,000.00
Noma Children Hospital	052103600100	22021003	PUBLICITY & ADVERTISEMENTS	4,300,000.00
Noma Children Hospital	052103600100	22021007	WELFARE PACKAGES	6,000,000.00
Noma Children Hospital	052103600100	22020708	MEDICAL CONSULTING	4,000,000.00
				0.00
Orthopedic Hospital Wamakko	052104100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,250,000.00
Orthopedic Hospital Wamakko	052104100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,000,000.00
Orthopedic Hospital Wamakko	052104100100	22020803	PLANT / GENERATOR FUEL COST	2,500,000.00
Orthopedic Hospital Wamakko	052104100100	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	4,000,000.00
Orthopedic Hospital Wamakko	052104100100	22020402	MAINTENANCE OF OFFICE FURNITURE	4,500,000.00
Orthopedic Hospital Wamakko	052104100100	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
Orthopedic Hospital Wamakko	052104100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,000,000.00
Orthopedic Hospital Wamakko	052104100100	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,000,000.00
Orthopedic Hospital Wamakko	052104100100	22020901	BANK CHARGES (OTHER THAN INTEREST)	4,000,000.00
Orthopedic Hospital Wamakko	052104100100	22021007	WELFARE PACKAGES	6,000,000.00
Orthopedic Hospital Wamakko	052104100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,500,000.00
				0.00
Hospitals Services Magt. Board	052110200100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	33,000,000.00
Hospitals Services Magt. Board	052110200100	22020201	ELECTRICITY CHARGES	30,000,000.00
Hospitals Services Magt. Board	052110200100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	15,000,000.00
Hospitals Services Magt. Board	052110200100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	80,000,000.00
Hospitals Services Magt. Board	052110200100	22020402	MAINTENANCE OF OFFICE FURNITURE	30,000,000.00
Hospitals Services Magt. Board	052110200100	22020501	LOCAL TRAINING	10,000,000.00
Hospitals Services Magt. Board	052110200100	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	25,000,000.00
Hospitals Services Magt. Board	052110200100	22021007	WELFARE PACKAGES	30,000,000.00
Hospitals Services Magt. Board	052110200100	22021001	REFRESHMENT & MEALS	10,000,000.00
Hospitals Services Magt. Board	052110200100	22020406	OTHER MAINTENANCE SERVICES	7,000,000.00
				0.00
College of Nursing Sciences	052110400100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00
College of Nursing Sciences	052110400100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00
College of Nursing Sciences	052110400100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00
College of Nursing Sciences	052110400100	22020302	BOOKS	3,000,000.00
College of Nursing Sciences	052110400100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00
College of Nursing Sciences	052110400100	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000.00
College of Nursing Sciences	052110400100	22020708	MEDICAL CONSULTING	2,000,000.00
				0.00
College of Nursing Sciences, Tambuwal	052110400200	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00
College of Nursing Sciences, Tambuwal	052110400200	22021003	PUBLICITY & ADVERTISEMENTS	2,000,000.00
College of Nursing Sciences, Tambuwal	052110400200	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,000,000.00
College of Nursing Sciences, Tambuwal	052110400200	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00
College of Nursing Sciences, Tambuwal	052110400200	22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000.00
College of Nursing Sciences, Tambuwal	052110400200	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
College of Nursing Sciences, Tambuwal	052110400200	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000.00
College of Nursing Sciences, Tambuwal	052110400200	22021007	WELFARE PACKAGES	2,000,000.00
College of Nursing Sciences, Tambuwal	052110400200	22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000.00
College of Nursing Sciences, Tambuwal	052110400200	22020801	MOTOR VEHICLE FUEL COST	7,000,000.00
College of Nursing Sciences, Tambuwal	052110400200	22020605	CLEANING & FUMIGATION SERVICES	1,000,000.00
				0.00
Sultan AbdulRahman College of H/Tech.	052110600100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00
Sultan AbdulRahman College of H/Tech.	052110600100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,200,000.00
Sultan AbdulRahman College of H/Tech.	052110600100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,500,000.00
Sultan AbdulRahman College of H/Tech.	052110600100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00

Sultan AbdulRahman College of H/Tech.	052110600100	22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00
Sultan AbdulRahman College of H/Tech.	052110600100	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000.00
Sultan AbdulRahman College of H/Tech.	052110600100	22020405	MAINTENANCE OF PLANTS/GENERATORS	1,200,000.00
Sultan AbdulRahman College of H/Tech.	052110600100	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
Sultan AbdulRahman College of H/Tech.	052110600100	22021003	PUBLICITY & ADVERTISEMENTS	1,200,000.00
Sultan AbdulRahman College of H/Tech.	052110600100	22021007	WELFARE PACKAGES	1,000,000.00
				0.00
Agency for Malaria Control	052111400100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00
Agency for Malaria Control	052111400100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00
Agency for Malaria Control	052111400100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00
Agency for Malaria Control	052111400100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00
Agency for Malaria Control	052111400100	22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00
Agency for Malaria Control	052111400100	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000.00
Agency for Malaria Control	052111400100	22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000.00
Agency for Malaria Control	052111400100	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
Agency for Malaria Control	052111400100	22020801	MOTOR VEHICLE FUEL COST	2,000,000.00
Agency for Malaria Control	052111400100	22021003	PUBLICITY & ADVERTISEMENTS	12,000,000.00
Agency for Malaria Control	052111400100	22021007	WELFARE PACKAGES	3,000,000.00
Agency for Malaria Control	052111400100	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	50,000,000.00
Agency for Malaria Control	052111400100	22020605	CLEANING & FUMIGATION SERVICES	10,000,000.00
				0.00
Drugs and Medical Supplies Mgt. Agency	052111400300	22020803	PLANT / GENERATOR FUEL COST	10,000,000.00
Drugs and Medical Supplies Mgt. Agency	052111400300	22020801	MOTOR VEHICLE FUEL COST	12,700,000.00
Drugs and Medical Supplies Mgt. Agency	052111400300	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	50,000,000.00
Drugs and Medical Supplies Mgt. Agency	052111400300	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	25,000,000.00
Drugs and Medical Supplies Mgt. Agency	052111400300	22020203	INTERNET ACCESS CHARGES	5,000,000.00
Drugs and Medical Supplies Mgt. Agency	052111400300	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00
Drugs and Medical Supplies Mgt. Agency	052111400300	22020405	MAINTENANCE OF PLANTS/GENERATORS	10,000,000.00
				0.00
Ministry of Environment	053500100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00
Ministry of Environment	053500100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	60,000,000.00
Ministry of Environment	053500100100	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00
Ministry of Environment	053500100100	22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	30,000,000.00
Ministry of Environment	053500100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,000,000.00
Ministry of Environment	053500100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00
Ministry of Environment	053500100100	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000.00
Ministry of Environment	053500100100	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
Ministry of Environment	053500100100	22021007	WELFARE PACKAGES	5,000,000.00
Ministry of Environment	053500100100	22020803	PLANT / GENERATOR FUEL COST	19,000,000.00
Ministry of Environment	053500100100	22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	5,000,000.00
Ministry of Environment	053500100100	22021003	PUBLICITY & ADVERTISEMENTS	10,000,000.00
Ministry of Environment	053500100100	22021022	Statistical Operations	10,000,000.00
Ministry of Environment	053500100100	22020501	LOCAL TRAINING	160,000,000.00
Parks and Gardens Agency	053500200100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00
Parks and Gardens Agency	053500200100	22020803	PLANT / GENERATOR FUEL COST	53,000,000.00
Parks and Gardens Agency	053500200100	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00
Parks and Gardens Agency	053500200100	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00
Parks and Gardens Agency	053500200100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,500,000.00
Parks and Gardens Agency	053500200100	22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00
Parks and Gardens Agency	053500200100	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
Parks and Gardens Agency	053500200100	22021004	MEDICAL EXPENSES-LOCAL	4,000,000.00
Parks and Gardens Agency	053500200100	22021001	REFRESHMENT & MEALS	2,000,000.00

Parks and Gardens Agency	053500200100	22021007	WELFARE PACKAGES	2,000,000.00
				0.00
State Environmental Protection Agency	053501600100	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00
State Environmental Protection Agency	053501600100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000.00
State Environmental Protection Agency	053501600100	22020202	TELEPHONE CHARGES	5,000,000.00
State Environmental Protection Agency	053501600100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	20,000,000.00
State Environmental Protection Agency	053501600100	22020305	PRINTING OF NON SECURITY DOCUMENTS	10,000,000.00
State Environmental Protection Agency	053501600100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	24,000,000.00
State Environmental Protection Agency	053501600100	22020402	MAINTENANCE OF OFFICE FURNITURE	10,000,000.00
State Environmental Protection Agency	053501600100	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
State Environmental Protection Agency	053501600100	22021007	WELFARE PACKAGES	60,000,000.00
State Environmental Protection Agency	053501600100	22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	60,000,000.00
				0.00
Sokoto Erosion and Watershed Management Agency (SEWMA)	053501600200	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	29,000,000.00
Sokoto Erosion and Watershed Management Agency (SEWMA)	053501600200	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	27,000,000.00
Sokoto Erosion and Watershed Management Agency (SEWMA)	053501600200	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	17,000,000.00
Sokoto Erosion and Watershed Management Agency (SEWMA)	053501600200	22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,000,000.00
Sokoto Erosion and Watershed Management Agency (SEWMA)	053501600200	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	17,000,000.00
Sokoto Erosion and Watershed Management Agency (SEWMA)	053501600200	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,000,000.00
Sokoto Erosion and Watershed Management Agency (SEWMA)	053501600200	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,000,000.00
Sokoto Erosion and Watershed Management Agency (SEWMA)	053501600200	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
Sokoto Erosion and Watershed Management Agency (SEWMA)	053501600200	22021007	WELFARE PACKAGES	5,000,000.00
Sokoto Erosion and Watershed Management Agency (SEWMA)	053501600200	22020803	PLANT / GENERATOR FUEL COST	3,000,000.00
Sokoto Erosion and Watershed Management Agency (SEWMA)	053501600200	22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	27,000,000.00
Sokoto Erosion and Watershed Management Agency (SEWMA)	053501600200	22021003	PUBLICITY & ADVERTISEMENTS	5,000,000.00
Sokoto Erosion and Watershed Management Agency (SEWMA)	053501600200	22021022	Statistical Operations	5,000,000.00
				0.00
Ministry for Local Government and Chieftancy	055100100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,020,000.00
Ministry for Local Government and Chieftancy	055100100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,050,000.00
Ministry for Local Government and Chieftancy	055100100100	22021007	WELFARE PACKAGES	1,070,000.00
Ministry for Local Government and Chieftancy	055100100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,300,000.00
Ministry for Local Government and Chieftancy	055100100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,200,000.00
Ministry for Local Government and Chieftancy	055100100100	22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	10,500,000.00
Ministry for Local Government and Chieftancy	055100100100	22020803	PLANT / GENERATOR FUEL COST	2,830,000.00

Ministry for Local Government and Chieftancy	055100100100	22020501	LOCAL TRAINING	3,000,000.00
				0.00
Ministry of Humanitarian Affairs & Social Welfare	055600100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00
Ministry of Humanitarian Affairs & Social Welfare	055600100100	22020801	MOTOR VEHICLE FUEL COST	5,000,000.00
Ministry of Humanitarian Affairs & Social Welfare	055600100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,000,000.00
Ministry of Humanitarian Affairs & Social Welfare	055600100100	22020203	INTERNET ACCESS CHARGES	1,000,000.00
Ministry of Humanitarian Affairs & Social Welfare	055600100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00
Ministry of Humanitarian Affairs & Social Welfare	055600100100	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	8,000,000.00
Ministry of Humanitarian Affairs & Social Welfare	055600100100	22020310	TEACHING AIDS / INSTRUCTION MATERIALS	10,000,000.00
Ministry of Humanitarian Affairs & Social Welfare	055600100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00
Ministry of Humanitarian Affairs & Social Welfare	055600100100	22020402	MAINTENANCE OF OFFICE FURNITURE	8,000,000.00
Ministry of Humanitarian Affairs & Social Welfare	055600100100	22020406	OTHER MAINTENANCE SERVICES	4,000,000.00
Ministry of Humanitarian Affairs & Social Welfare	055600100100	22020501	LOCAL TRAINING	10,000,000.00
	055600100100	22020502		0.00
Ministry of Humanitarian Affairs & Social Welfare	055600100100	22020709	HUMANITARIAN AND SKILLS ACQUISITION CONSULTING	30,000,000.00
Ministry of Humanitarian Affairs & Social Welfare	055600100100	22021007	WELFARE PACKAGES	1,999,500,000.00
Ministry of Humanitarian Affairs & Social Welfare	055600100100	22021003	PUBLICITY & ADVERTISEMENTS	12,000,000.00
Ministry of Humanitarian Affairs & Social Welfare	055600100100	22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	60,000,000.00
Ministry of Humanitarian Affairs & Social Welfare	055600100100	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00
				0.00
College of Agriculture Wurno	021502100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00
College of Agriculture Wurno	021502100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00
College of Agriculture Wurno	021502100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00
College of Agriculture Wurno	021502100100	22020304	MAGAZINES & PERIODICALS	2,000,000.00
College of Agriculture Wurno	021502100100	22020707	AGRICULTURAL CONSULTING	2,000,000.00
				0.00
International Fund for Agriculture	021510200200	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,135,000.00
International Fund for Agriculture	021510200200	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,000,000.00
International Fund for Agriculture	021510200200	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00
International Fund for Agriculture	021510200200	22020601	SECURITY SERVICES	4,000,000.00
International Fund for Agriculture	021510200200	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	3,000,000.00
International Fund for Agriculture	021510200200	22020708	MEDICAL CONSULTING	3,000,000.00
International Fund for Agriculture	021510200200	22021004	MEDICAL EXPENSES-LOCAL	3,000,000.00
International Fund for Agriculture	021510200200	22020803	PLANT / GENERATOR FUEL COST	7,000,000.00
International Fund for Agriculture	021510200200	22021007	WELFARE PACKAGES	5,000,000.00
International Fund for Agriculture	021510200200	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,000,000.00
International Fund for Agriculture	021510200200	22020306	PRINTING OF SECURITY DOCUMENTS	3,000,000.00
				0.00
Water Board	025210200100	22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00

Water Board	025210200100	22021007	WELFARE PACKAGES	12,197,300.00
Water Board	025210200100	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	58,548,605.73
Water Board	025210200100	22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000,000.00
Water Board	025210200100	22020406	OTHER MAINTENANCE SERVICES	1,200,000.00
Water Board	025210200100	22020701	FINANCIAL CONSULTING	627,044.97
Water Board	025210200100	22020703	LEGAL SERVICES	10,129,055.73
Water Board	025210200100	22020801	MOTOR VEHICLE FUEL COST	485,000,000.00
Water Board	025210200100	22020803	PLANT / GENERATOR FUEL COST	641,500.65
Water Board	025210200100	22021001	REFRESHMENT & MEALS	637,500.65
Water Board	025210200100	22021003	PUBLICITY & ADVERTISEMENTS	883,415.00
Water Board	025210200100	22021004	MEDICAL EXPENSES-LOCAL	883,415.00
Water Board	025210200100	22021007	WELFARE PACKAGES	4,394,955.00
Water Board	025210200100	22021010	DIRECT TEACHING & LABORATORY COST	4,000,000.00
				0.00
Sokoto Urban & Reg. Planning Department	025300500100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000.00
Sokoto Urban & Reg. Planning Department	025300500100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,000,000.00
Sokoto Urban & Reg. Planning Department	025300500100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,000,000.00
Sokoto Urban & Reg. Planning Department	025300500100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	9,000,000.00
Sokoto Urban & Reg. Planning Department	025300500100	22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00
Sokoto Urban & Reg. Planning Department	025300500100	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
Sokoto Urban & Reg. Planning Department	025300500100	22020703	LEGAL SERVICES	1,000,000.00
Sokoto Urban & Reg. Planning Department	025300500100	22021003	PUBLICITY & ADVERTISEMENTS	2,000,000.00
Sokoto Urban & Reg. Planning Department	025300500100	22021007	WELFARE PACKAGES	15,000,000.00
Sokoto Urban & Reg. Planning Department	025300500100	22020701	FINANCIAL CONSULTING	1,000,000.00
Sokoto Urban & Reg. Planning Department	025300500100	22020203	INTERNET ACCESS CHARGES	500,000.00
				0.00
Community and Social Development Agency	016102100600	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	19,000,000.00
Community and Social Development Agency	016102100600	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000.00
Community and Social Development Agency	016102100600	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00
Community and Social Development Agency	016102100600	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00
Community and Social Development Agency	016102100600	22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00
Community and Social Development Agency	016102100600	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,000,000.00
Community and Social Development Agency	016102100600	22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000.00
Community and Social Development Agency	016102100600	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
Community and Social Development Agency	016102100600	22020801	MOTOR VEHICLE FUEL COST	5,000,000.00
Community and Social Development Agency	016102100600	22021003	PUBLICITY & ADVERTISEMENTS	10,000,000.00
Community and Social Development Agency	016102100600	22021002	HONORARIUM & SITTING ALLOWANCE	20,000,000.00
Community and Social Development Agency	016102100600	22020704	ENGINEERING SERVICES	30,000,000.00
				0.00
Social Cash Transfer Unit	051400200100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	50,000,000.00
Social Cash Transfer Unit	051400200100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	50,000,000.00
Social Cash Transfer Unit	051400200100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,000,000.00
Social Cash Transfer Unit	051400200100	22020402	MAINTENANCE OF OFFICE FURNITURE	25,000,000.00
Social Cash Transfer Unit	051400200100	22020405	MAINTENANCE OF PLANTS/GENERATORS	20,000,000.00
Social Cash Transfer Unit	051400200100	22021007	WELFARE PACKAGES	50,000,000.00
Social Cash Transfer Unit	051400200100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00
Social Cash Transfer Unit	051400200100	22020501	LOCAL TRAINING	70,000,000.00
Social Cash Transfer Unit	051400200100	22021003	PUBLICITY & ADVERTISEMENTS	10,000,000.00
Social Cash Transfer Unit	051400200100	22021002	HONORARIUM & SITTING ALLOWANCE	20,000,000.00
Social Cash Transfer Unit	051400200100	22020201	ELECTRICITY CHARGES	5,000,000.00
Social Cash Transfer Unit	051400200100	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	120,000,000.00
				0.00

Ministry of Transport	022900100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	19,250,000.00
Ministry of Transport	022900100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,050,000.00
Ministry of Transport	022900100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,000,000.00
	022900100100	22020307		0.00
Ministry of Transport	022900100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	30,000,000.00
Ministry of Transport	022900100100	22020402	MAINTENANCE OF OFFICE FURNITURE	15,000,000.00
Ministry of Transport	022900100100	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
Ministry of Transport	022900100100	22020501	LOCAL TRAINING	5,000,000.00
Ministry of Transport	022900100100	22020701	FINANCIAL CONSULTING	5,000,000.00
Ministry of Transport	022900100100	22020703	LEGAL SERVICES	10,000,000.00
Ministry of Transport	022900100100	22021003	PUBLICITY & ADVERTISEMENTS	5,000,000.00
Ministry of Transport	022900100100	22021007	WELFARE PACKAGES	20,000,000.00
Ministry of Transport	022900100100	22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	5,000,000.00
				0.00
Department for Resident Community and Advocacy	016102100700	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00
Department for Resident Community and Advocacy	016102100700	22020801	MOTOR VEHICLE FUEL COST	10,000,000.00
Department for Resident Community and Advocacy	016102100700	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,000,000.00
Department for Resident Community and Advocacy	016102100700	22020203	INTERNET ACCESS CHARGES	5,000,000.00
Department for Resident Community and Advocacy	016102100700	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00
Department for Resident Community and Advocacy	016102100700	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	10,000,000.00
Department for Resident Community and Advocacy	016102100700	22020310	TEACHING AIDS / INSTRUCTION MATERIALS	10,000,000.00
Department for Resident Community and Advocacy	016102100700	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00
Department for Resident Community and Advocacy	016102100700	22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00
Department for Resident Community and Advocacy	016102100700	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
Department for Resident Community and Advocacy	016102100700	22020501	LOCAL TRAINING	75,000,000.00
Department for Resident Community and Advocacy	016102100700	22020502	INTERNATIONAL TRAINING	5,000,000.00
Department for Resident Community and Advocacy	016102100700	22020709	HUMANITARIAN AND SKILLS ACQUISITION CONSULTING	20,000,000.00
Department for Resident Community and Advocacy	016102100700	22021007	WELFARE PACKAGES	304,000,000.00
Department for Resident Community and Advocacy	016102100700	22021003	PUBLICITY & ADVERTISEMENTS	15,000,000.00
Department for Resident Community and Advocacy	016102100700	22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	100,000,000.00
Department for Resident Community and Advocacy	016102100700	22021021	SPECIAL DAYS/CELEBRATIONS	30,000,000.00
				0.00
Department for IDPs Matters	016102100800	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,000,000.00
Department for IDPs Matters	016102100800	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,000,000.00
Department for IDPs Matters	016102100800	22020402	MAINTENANCE OF OFFICE FURNITURE	15,000,000.00
Department for IDPs Matters	016102100800	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,000,000.00
Department for IDPs Matters	016102100800	22020601	SECURITY SERVICES	10,000,000.00
Department for IDPs Matters	016102100800	22020501	LOCAL TRAINING	50,000,000.00
Department for IDPs Matters	016102100800	22021007	WELFARE PACKAGES	20,000,000.00

Department for IDPs Matters	016102100800	22020801	MOTOR VEHICLE FUEL COST	5,000,000.00
Department for IDPs Matters	016102100800	22021003	PUBLICITY & ADVERTISEMENTS	3,000,000.00
Department for IDPs Matters	016102100800	22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000.00
Department for IDPs Matters	016102100800	22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	15,000,000.00
Department for IDPs Matters	016102100800	22021021	SPECIAL DAYS/CELEBRATIONS	15,000,000.00
Department for IDPs Matters	016102100800	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00
Department for IDPs Matters	016102100800	22020803	PLANT / GENERATOR FUEL COST	6,000,000.00
				0.00
UNDP	011100900100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,000,000.00
UNDP	011100900100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,000,000.00
UNDP	011100900100	22020402	MAINTENANCE OF OFFICE FURNITURE	15,000,000.00
UNDP	011100900100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,000,000.00
UNDP	011100900100	22020601	SECURITY SERVICES	10,000,000.00
UNDP	011100900100	22020501	LOCAL TRAINING	50,000,000.00
UNDP	011100900100	22021007	WELFARE PACKAGES	20,000,000.00
UNDP	011100900100	22020801	MOTOR VEHICLE FUEL COST	5,000,000.00
UNDP	011100900100	22021003	PUBLICITY & ADVERTISEMENTS	3,000,000.00
UNDP	011100900100	22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000.00
UNDP	011100900100	22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	15,000,000.00
UNDP	011100900100	22021021	SPECIAL DAYS/CELEBRATIONS	15,000,000.00
UNDP	011100900100	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00
UNDP	011100900100	22020803	PLANT / GENERATOR FUEL COST	6,000,000.00
				0.00
Agency for Industrial Development	022205400200	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	100,000,000.00
Agency for Industrial Development	022205400200	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,000,000.00
Agency for Industrial Development	022205400200	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00
Agency for Industrial Development	022205400200	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00
Agency for Industrial Development	022205400200	22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00
Agency for Industrial Development	022205400200	22020406	OTHER MAINTENANCE SERVICES	2,000,000.00
Agency for Industrial Development	022205400200	22021003	PUBLICITY & ADVERTISEMENTS	20,000,000.00
Agency for Industrial Development	022205400200	22021007	WELFARE PACKAGES	3,344,400.00
Agency for Industrial Development	022205400200	22021021	SPECIAL DAYS/CELEBRATIONS	3,000,000.00
Agency for Industrial Development	022205400200	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00
				0.00
Agency for Revenue & Taxation	022000800200	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	60,000,000.00
Agency for Revenue & Taxation	022000800200	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	30,000,000.00
Agency for Revenue & Taxation	022000800200	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	30,000,000.00
Agency for Revenue & Taxation	022000800200	22020203	INTERNET ACCESS CHARGES	3,000,000.00
Agency for Revenue & Taxation	022000800200	22020205	WATER RATES	1,200,000.00
Agency for Revenue & Taxation	022000800200	22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	1,200,000.00
Agency for Revenue & Taxation	022000800200	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,344,400.00
Agency for Revenue & Taxation	022000800200	22020306	PRINTING OF SECURITY DOCUMENTS	3,000,000.00
Agency for Revenue & Taxation	022000800200	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00
Agency for Revenue & Taxation	022000800200	22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00
Agency for Revenue & Taxation	022000800200	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	12,000,000.00
Agency for Revenue & Taxation	022000800200	22020406	OTHER MAINTENANCE SERVICES	9,000,000.00
Agency for Revenue & Taxation	022000800200	22020605	CLEANING & FUMIGATION SERVICES	2,000,000.00
Agency for Revenue & Taxation	022000800200	22020803	PLANT / GENERATOR FUEL COST	15,000,000.00
Agency for Revenue & Taxation	022000800200	22021003	PUBLICITY & ADVERTISEMENTS	30,000,000.00
Agency for Revenue & Taxation	022000800200	22021007	WELFARE PACKAGES	50,000,000.00
Agency for Revenue & Taxation	022000800200	22020702	INFORMATION TECHNOLOGY CONSULTING	70,000,000.00
				0.00

Agency for Inter-Governmental and Multilateral Affairs	023800800100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,000,000.00
Agency for Inter-Governmental and Multilateral Affairs	023800800100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000.00
Agency for Inter-Governmental and Multilateral Affairs	023800800100	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	9,000,000.00
Agency for Inter-Governmental and Multilateral Affairs	023800800100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,000,000.00
Agency for Inter-Governmental and Multilateral Affairs	023800800100	22020202	TELEPHONE CHARGES	10,000,000.00
Agency for Inter-Governmental and Multilateral Affairs	023800800100	22020305	PRINTING OF NON SECURITY DOCUMENTS	10,000,000.00
Agency for Inter-Governmental and Multilateral Affairs	023800800100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00
Agency for Inter-Governmental and Multilateral Affairs	023800800100	22020405	MAINTENANCE OF PLANTS/GENERATORS	10,000,000.00
Agency for Inter-Governmental and Multilateral Affairs	023800800100	22020406	OTHER MAINTENANCE SERVICES	2,000,000.00
Agency for Inter-Governmental and Multilateral Affairs	023800800100	22021003	PUBLICITY & ADVERTISEMENTS	6,000,000.00
Agency for Inter-Governmental and Multilateral Affairs	023800800100	22021007	WELFARE PACKAGES	10,000,000.00
	023800800100	22020707		0.00
Agency for Inter-Governmental and Multilateral Affairs	023800800100	22021004	MEDICAL EXPENSES-LOCAL	10,000,000.00
Agency for Inter-Governmental and Multilateral Affairs	023800800100	22021002	HONORARIUM & SITTING ALLOWANCE	7,000,000.00
Agency for Inter-Governmental and Multilateral Affairs	023800800100	22020706	SURVEYING SERVICES	10,000,000.00
				0.00
Agency for Community Engagement	055100200100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	40,000,000.00
Agency for Community Engagement	055100200100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,000,000.00
Agency for Community Engagement	055100200100	22021007	WELFARE PACKAGES	12,000,000.00
Agency for Community Engagement	055100200100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	12,000,000.00
Agency for Community Engagement	055100200100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	12,000,000.00
Agency for Community Engagement	055100200100	22020803	PLANT / GENERATOR FUEL COST	12,000,000.00
Agency for Community Engagement	055100200100	22021003	PUBLICITY & ADVERTISEMENTS	30,000,000.00
Agency for Community Engagement	055100200100	22020501	LOCAL TRAINING	60,000,000.00
				0.00
Ministry for Skills Acquisition and Entrepreneurship Development	028900100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00
Ministry for Skills Acquisition and Entrepreneurship Development	028900100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,500,000.00
Ministry for Skills Acquisition and Entrepreneurship Development	028900100100	22020203	INTERNET ACCESS CHARGES	5,500,000.00
Ministry for Skills Acquisition and Entrepreneurship Development	028900100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,500,000.00
Ministry for Skills Acquisition and Entrepreneurship Development	028900100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00
Ministry for Skills Acquisition and Entrepreneurship Development	028900100100	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000.00
Ministry for Skills Acquisition and Entrepreneurship Development	028900100100	22020406	OTHER MAINTENANCE SERVICES	5,000,000.00
Ministry for Skills Acquisition and Entrepreneurship Development	028900100100	22020701	FINANCIAL CONSULTING	20,000,000.00

Ministry for Skills Acquisition and Entrepreneurship Development	028900100100	22020702	INFORMATION TECHNOLOGY CONSULTING	10,000,000.00
Ministry for Skills Acquisition and Entrepreneurship Development	028900100100	22020801	MOTOR VEHICLE FUEL COST	10,000,000.00
Ministry for Skills Acquisition and Entrepreneurship Development	028900100100	22021003	PUBLICITY & ADVERTISEMENTS	10,000,000.00
Ministry for Skills Acquisition and Entrepreneurship Development	028900100100	22021007	WELFARE PACKAGES	40,000,000.00
Ministry for Skills Acquisition and Entrepreneurship Development	028900100100	22020501	LOCAL TRAINING	120,500,000.00
Ministry for Skills Acquisition and Entrepreneurship Development	028900100100	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	25,000,000.00
				0.00
				0.00
				0.00

CAPITAL EXPENDITURE

Admin	Admin Code	Project Descripton	Economic Code	2025 Revised Budget
State Emergency Management Agency (SEMA)	011100800100	Purchase 1 no Toyota Hilux	23010108	0.00
State Emergency Management Agency (SEMA)	011100800100	Procurement of 500 bags assorted grains and building materials to support the victims of emergencies across the State	23010139	0.00
State Emergency Management Agency (SEMA)	011100800100	Rapid responses Financial Support to fire victims and other disasters across the State	23010139	300,000,000.00
State Emergency Management Agency (SEMA)	011100800100	Construction of SEMA office and warehouses in Sokoto	23020101	0.00
State Emergency Management Agency (SEMA)	011100800100	Relocation of flood victims in Sakkwai, Kwallasa, Kutufare, Illela Dabore and Lokoko in Tangaza, Gudu and Shagari consecutively	23040105	0.00
State Emergency Management Agency (SEMA)	011100800100	Establishment of Temporary IDP's Camps in the State	23010134	0.00
State Emergency Management Agency (SEMA)	011100800100	Quick response and financial assistance to victims of communal crises, war, Banditry, IDP's, Refugees and returnees.	23040102	0.00
State Emergency Management Agency (SEMA)	011100800100	Provision of Reliief Materials to IDPs under UNSDPS (Delivery as One)	23020118	0.00
				0.00
Bureau for Public Procurement and Price Intelligence	011101000100	Purchase of 10no. HP Desktop and 7no of HP Laptops	23010113	40,000,000.00
Bureau for Public Procurement and Price Intelligence	011101000100	Purchase of 60KVA Micano ST40 Generator	23010119	30,000,000.00
Bureau for Public Procurement and Price Intelligence	011101000100	Purchase of 2 No Toyota Hilux 2023 Model	23010105	0.00
Bureau for Public Procurement and Price Intelligence	011101000100	Construction of office building at Sama Road, Sokoto	23020101	100,000,000.00
				0.00
POVERTY REDUCTION PROGRAMME	011102000100	Purchase of 2000 No. Each of Knitting, Tailoring, Sewing Machines for Women Empowerment	23010101	400,000,000.00
	011102000100	Purchase and distribution of 50 No. 18 Seater Bus	23010108	0.00
POVERTY REDUCTION PROGRAMME	011102000100	Purchase and Distribution of 600 Nos. Pumping Machines	23010127	650,000,000.00
POVERTY REDUCTION PROGRAMME	011102000100	Purchase and Distribution of 100 no. KASEA Motorcycles to Cooperative Associations across the State	23010104	200,000,000.00

POVERTY REDUCTION PROGRAMME	011102000100	Rehabilitation for installation of available SPORA Cottage Industries	23030118	200,000,000.00
POVERTY REDUCTION PROGRAMME	011102000100	Purchase of 5 No. HP Computer laptop (high capacity/ speed for the Agency	23010113	3,500,000.00
POVERTY REDUCTION PROGRAMME	011102000100	Purchase and distribution of textile design, Hairdressing, Barbing, cosmetology, and Photography Equipment to 350 vulnerable graduate and non graduates in the state	23010129	700,000,000.00
POVERTY REDUCTION PROGRAMME	011102000100	Purchase of 500 No. Keke Napep for Transportation Empowerment across the State	23010104	200,000,000.00
POVERTY REDUCTION PROGRAMME	011102000100	Purchase of 300 No. of Donkeys for Farmers Empowerment across the State	23010127	0.00
POVERTY REDUCTION PROGRAMME	011102000100	Renovation of SPORA office Complex at Giginya Secretariat Sokoto	23030121	0.00
				0.00
Pilgrims Welfare Agency	011103700100	Renovation of Hajj Camp at Airport road, Sokoto	23030121	50,000,000.00
Pilgrims Welfare Agency	011103700100	General Renovation of Pilgrims Welfare Agency	23030121	110,000,000.00
Pilgrims Welfare Agency	011103700100	Construction of 300 capacity Hall at Pilgrims welfare Agency	23020101	180,000,000.00
Pilgrims Welfare Agency	011103700100	Furnishing of New hall for Pilgrims Welfare Agency	23010112	10,000,000.00
Pilgrims Welfare Agency	011103700100	Purchase of 2no GMC and 20 seater Coster bus for Pilgrims at Saudi Arabia	23010108	75,000,000.00
Pilgrims Welfare Agency	011103700100	Purchase of 5no 18 seater Busses and 2no Official Vehicle , one Land Cruiser Prado 2024 model and One Toyota Hillux 2024 model	23010105	75,000,000.00
				0.00
Primary School Staff Pension Board	011103500200	Purchase of 1No, 2022model Toyota hilux	23010105	70,000,000.00
				0.00
Ministry for Special Duties	016700100100	Purchase of 10,000 units reflective Jackets for Kabu-Kabu as empowerment	23010129	45,000,000.00
Ministry for Special Duties	016700100100	Procurement of 50 no Bajaj and Kasea motorcycles as Empowerment	23010104	45,000,000.00
Ministry for Special Duties	016700100100	Purchase of 1No Toyota Hilux (2022 model)	23010105	0.00
Ministry for Special Duties	016700100100	Purchase of 1no. Mobile Ambulance to support Kabu-Kabu Activities	23010108	0.00
Ministry for Special Duties	016700100100	Special Project and Programmes	23050104	70,000,000.00
Ministry for Special Duties	016700100100	Purchase of 10,000 Helmets for Kabu-Kabu operators	23010129	0.00
Ministry for Special Duties	016700100100	Special Donations and Gifts on behalf of the Governor's directive	23050101	0.00
				0.00

SSG'S Office	016100100100	Renovation of super quarters at Sama road	23030118	100,000,000.00
SSG'S Office	016100100100	Construcion of Dilapidated Governor' lodges at Lamido road kaduna	23030101	200,000,000.00
SSG'S Office	016100100100	Rehabilitation of5 units VIP Villas in Sokoto	23030121	100,000,000.00
SSG'S Office	016100100100	Purchase of funiture for Rehabilitated VIP villas in Sokoto	23010112	100,000,000.00
SSG'S Office	016100100100	Purchase of 30no. Parado 2023 model vehicles for members of the state Executive council	23010104	100,000,000.00
SSG'S Office	016100100100	Purchase of 40no. Changan vehicles for Special Advisers	23010105	100,000,000.00
SSG'S Office	016100100100	Rehabilitation of Governor's Lodge Abuja	23030103	300,000,000.00
SSG'S Office	016100100100	Maintenance of street lights in the metropolis	23020123	50,000,000.00
SSG'S Office	016100100100	Renovation of Hajj Camp	23030103	0.00
SSG'S Office	016100100100	Renovation of Deputy Governors Official Residence	23030101	300,000,000.00
SSG'S Office	016100100100	Construction of state Committee conference room	23020101	0.00
SSG'S Office	016100100100	Support for Human right and Donor Agencies	23050101	0.00
SSG'S Office	016100100100	Construction of students Hostel at Usman Danfodio University Sokoto	23020104	0.00
SSG'S Office	016100100100	Construction of students Hostel at Ahmadu Bello University Zaria	23020104	0.00
SSG'S Office	016100100100	Construction of Office Complex at Institute of Security Studies Bwari Abuja	23020101	0.00
SSG'S Office	016100100100	Procurement of 10 no each of Toyota Hilux, Buffalo and Toyota Avensis as assistance to security agencies in the state	23010128	550,000,000.00
SSG'S Office	016100100100	Execution of Projects Approved by His Excellency	23010102	0.00
SSG'S Office	016100100100	Support for the conduct of Research and development in the state	23050101	100,000,000.00
SSG'S Office	016100100100	Renovation of Sultan Residence in Abuja	23030121	100,000,000.00
SSG'S Office	016100100100	Renovation of Government House sokoto	23010112	250,000,000.00
SSG'S Office	016100100100	Renovation of Government House Clinic sokoto	23020106	50,000,000.00
SSG'S Office	016100100100	Support for project and programmes under UN delivery as one DAO	23050101	200,000,000.00
SSG'S Office	016100100100	Procurement of 50 no vehicles comprising of Peugeot 406, Toyota Hilux, Hyundai, Toyota Avensis, Toyota Corolla, Parado jeep for Judiciary and other MDAs (General Pool)	23010105	3,000,000,000.00
SSG'S Office	016100100100	Construction and completion of Jumuat mosque Farfaru	23020128	100,000,000.00
SSG'S Office	016100100100	Purchase office chairs, cushions and varieties of household tables for Deputy Governor's Official Residence	23010112	50,000,000.00

SSG'S Office	016100100100	Procurement of landed Property	23010102	0.00
SSG'S Office	016100100100	Support for Micro Community Development projects in the State (NG CARES)	23020124	0.00
SSG'S Office	016100100100	Purchase of 13 Additional Vehicles for Special Advisers	23010105	800,000,000.00
SSG'S Office	016100100100	Purchase of 10 no 18 seater toyota buses for religious associations	23010105	0.00
SSG'S Office	016100100100	Construction of additional Court complex at High Court of Justice Sokoto	23020101	0.00
				0.00
NGOs and Donors Agency	016102100400	Purchase of 1 no of Toyota Hilux 2022 model	23010105	40,000,000.00
NGOs and Donors Agency	016102100400	Purchase of 3 no of motor cycle (Daylong)	23010104	4,500,000.00
				0.00
Department for Human Rights	016102100500	Purchase of 1 No of Toyota Hilux 2022 model	23010105	75,000,000.00
Department for Human Rights	016102100500	Purchase of 3 No of Motor cycle (Daylong)	23010104	5,000,000.00
Department for Human Rights	016102100500	Purchase of 2 No of Laptop (HP 8Gb 2.5GHZ)	23010113	1,200,000.00
Department for Human Rights	016102100500	Purchase of 2 No of Printer (HP Laserjet Latest Model)	23010114	1,200,000.00
Department for Human Rights	016102100500	Purchase of 1 No Photocopy Machine (Kyocera)	23010115	700,000.00
Department for Human Rights	016102100500	Purchase of 20 no office chairs and tables for Human Rights offices	23010112	3,000,000.00
				0.00
Sokoto State House of Assembly	011200300100	Purchase of 30 no motor vehicles for Hon. Members and Management Staff	23010105	1,183,408,806.00
Sokoto State House of Assembly	011200300100	Purchase of 60 no chairs and tables for House of Assembly offices	23010112	67,500,000.00
Sokoto State House of Assembly	011200300100	Purchase of 10 Units of Core i7 HP Computers	23010114	7,500,000.00
Sokoto State House of Assembly	011200300100	Purchase of 3no Photocopying Machines	23010115	10,000,000.00
Sokoto State House of Assembly	011200300100	Purchase of 10 no of HD Scanners	23010118	7,000,000.00
Sokoto State House of Assembly	011200300100	Procurement of 2no Scanning machine for Mini Clinic at the State House of Assembly Complex	23010122	22,500,000.00
Sokoto State House of Assembly	011200300100	Purchase of Fire fighting Equipments for the House Complex	23010123	75,000,000.00
Sokoto State House of Assembly	011200300100	Purchase of Library Books and Equipment (Law Library)	23010125	45,000,000.00
Sokoto State House of Assembly	011200300100	Purchase of Security Equipments such as digital Cameras, walking talkie, flashlight, garret super scanner V metal detector, Surveillance camera, vehicle inspection search mirror	23010128	16,500,000.00
Sokoto State House of Assembly	011200300100	Construction of Mini Health Centre at the Complex	23020106	105,000,000.00
Sokoto State House of Assembly	011200300100	Repairs of Water Facilities in the House Complex	23030104	30,000,000.00
Sokoto State House of Assembly	011200300100	Rehabilitation of libraries (Law and Gen. Libraries)	23030110	6,250,000.00

Sokoto State House of Assembly	011200300100	Rehabilitation of office Building(Assembly complex)	23030121	700,000,000.00
Sokoto State House of Assembly	011200300100	Rehabilitation of ICT Unit	23030127	10,000,000.00
Sokoto State House of Assembly	011200300100	Purchase of 2units of 18 seater Toyota Bus	23010108	200,000,000.00
Sokoto State House of Assembly	011200300100	purchase of 2no Hilux 2020 Model	23010106	118,000,000.00
Sokoto State House of Assembly	011200300100	Construction of guest house within Sokoto metropolis	23020104	100,000,000.00
Sokoto State House of Assembly	011200300100	Provision of Land Scaping in the House of Assembly Complex	23030113	5,000,000.00
Sokoto State House of Assembly	011200300100	Provision of Parking space and garden	23020118	5,000,000.00
Sokoto State House of Assembly	011200300100	Provision of Restaurant at the House Secretariat	23020119	7,000,000.00
Sokoto State House of Assembly	011200300100	Purchase of 10 no of Printers	23010113	5,000,000.00
Sokoto State House of Assembly	011200300100	Purchase of Motor Vehicles for Speaker and Deputy Speaker Fleet(1no Land Cruiser Lexus, 2no Parado, 1no Camry, 2no Hilux and 1no Corolla.)	23010114	460,000,000.00
Sokoto State House of Assembly	011200300100	Purchase of Plant and Generator	23010119	100,000,000.00
Sokoto State House of Assembly	011200300100	Provision of Solar system to the Chamber and key offices in the Assembly	23020103	100,000,000.00
				0.00
House of Assembly Service Commission	011200400100	Purchase of 15 no tables and chairs for House of Assembly Service Commission offices	23010112	1,400,000.00
House of Assembly Service Commission	011200400100	Purchase of 1 no 18 Seater Toyota Bus	23010108	0.00
House of Assembly Service Commission	011200400100	Purchase of 250KVA CAT stand by Generator for the House Service Commission	23010119	0.00
House of Assembly Service Commission	011200400100	Purchase of 10 laptop, 5 desktop 3 Photocopiers and 1electrical typewriter	23010113	5,000,000.00
House of Assembly Service Commission	011200400100	Purchase of 5 no books shelves, book trolleys, tables and chairs fo the Commission Library	23010125	1,000,000.00
House of Assembly Service Commission	011200400100	Renovation of existing block of the House Service Commission	23030121	5,000,000.00
House of Assembly Service Commission	011200400100	Purchase of 2 no of HILUX 2019 model	23010105	7,000,000.00
House of Assembly Service Commission	011200400100	Provision of parking space at State House of Assembly Service Commision complex	23020124	0.00
				0.00
Ministry of Information	012300100100	Purchase of Public Address System and Cinema Equipment for Gwadabawa	23010129	900,233.00
Ministry of Information	012300100100	procurement colored photo printing machines, enlargers, processorce, cameras and other equepments.	23010115	0.00
Ministry of Information	012300100100	Application/Provision of E.I.A on all projects both public and private.	23020127	0.00

Ministry of Information	012300100100	Digitaisation RTV to meet the NBC dateline	23010113	0.00
Ministry of Information	012300100100	Provision of accommodations for Technical and other Engineering staff at Gidan Dare	23020101	0.00
Ministry of Information	012300100100	Procurement of NAUTEL transmitter for digitalisation of RTV to meet the NBC standard	23030125	0.00
Ministry of Information	012300100100	Purchase of 15 no tables and chairs for model TV viewing centres at Achida	23010112	0.00
Ministry of Information	012300100100	Purchase of 1. N0s Toyota Hilux & 1 no Toyota 18 seaters Bus for the Ministry and it's Parastatals	23020104	100,000,000.00
Ministry of Information	012300100100	Provision of furnitures for RTV complex	23010112	0.00
Ministry of Information	012300100100	Purchase of micro link for live coverages for both Radio and Television	23010113	0.00
Ministry of Information	012300100100	Procurement of Solar Gadgets for the Ministry	23020127	30,000,000.00
Ministry of Information	012300100100	Purchase of 50 no tables and chairs for the Ministry Headquater offices	23030125	40,000,000.00
Ministry of Information	012300100100	Purchase of 20 no multipurpose tables, chairs, cabinet, booths and benches for the State Media Corporation	23010112	51,350,306.00
Ministry of Information	012300100100	Procurement of 10Kwt Solar Power Gadget for 2 editing suites and 1 studio	23010129	50,000,000.00
Ministry of Information	012300100100	Renewal of Broadcast license from NBC for 2 Media Houses	23030127	30,000,000.00
Ministry of Information	012300100100	Repairs of Ronald web-offset Kord Printing and Cutting Machines	23030127	30,000,000.00
Ministry of Information	012300100100	Procurement of graphic arts equipment	23010129	0.00
Ministry of Information	012300100100	Procurement of Studio Equipment for the Ministry	23010129	15,000,000.00
Ministry of Information	012300100100	Procurement of 2No of 10Kilowatt FM Transmitters at Media Cooperation Sokoto	23010129	520,000,000.00
Ministry of Information	012300100100	Provision of studio equipment for the up-grade of FM station	23010129	0.00
Ministry of Information	012300100100	Establishment of Zonal office to ensure wider coverage and distribution at Abuja, Ibadan and Enugu	23020101	0.00
Ministry of Information	012300100100	Procurement of central air conditioners to cool the transmitters of RTV	23010129	0.00
Ministry of Information	012300100100	Procurement of computers, audio mixer, microphones, mini set loud speakers and professional radio speakers for the upgrade of Rima FM station	23010129	0.00
Ministry of Information	012300100100	Procurement of Newsreels, plates, leather Films, 15 no Hp laptop computers, 22 Techno IPAD and other accessories for production of Newspapers	23010129	0.00

Ministry of Information	012300100100	Full Installation of web-off set printing Machines and maintenance of kord printing machine	23010129	0.00
Ministry of Information	012300100100	Renovation of State Newspaper Company	23030121	0.00
Ministry of Information	012300100100	Digitalisation of Rima Radio to meet the NBC dateline	23010113	0.00
Ministry of Information	012300100100	Rehabilitation of building structures security wire and houses for Generator and Ob van.	23030121	0.00
Ministry of Information	012300100100	Furnishing of Tudun wada Broadcasting Houses	23010112	0.00
Ministry of Information	012300100100	Development and Placement of The path Newspaper online	23050101	0.00
				0.00
Sokoto State Rima Televiosn (Rtv)	012300300100	Procurement of 1 no. Decorder and Incorder Digital Microwave link for RTV	23010129	10,000,000.00
Sokoto State Rima Televiosn (Rtv)	012300300100	Procurement of central air conditioners to cool the transmitters of RTV	23010129	10,000,000.00
Sokoto State Rima Televiosn (Rtv)	012300300100	Purchase of Declink Mini recorder (magic) and Declink Mini monitor (magic) transmitter for live coverages for Rima Television	23010129	24,000,000.00
Sokoto State Rima Televiosn (Rtv)	012300300100	Procurement of Solar panel inverters and batteries for RTV Media House	23020103	65,000,000.00
Sokoto State Rima Televiosn (Rtv)	012300300100	Furnishing of model TV viewing centres Gumbi	23010112	0.00
Sokoto State Rima Televiosn (Rtv)	012300300100	Provision of 400KVA/200KA generators for two media Houses	23020125	0.00
Sokoto State Rima Televiosn (Rtv)	012300300100	Procurement of Solar Gadgets for the Ministry	23020127	0.00
				0.00
Rima Radio	012300400100	Purchase of NAUTEL transmitter for Rima Radio upgrade to meet the NBC standard and deadline	23010112	0.00
Rima Radio	012300400100	Purchase of NAUTEL transmitter for Rima Radio upgrade to meet the NBC standard and deadline	23010129	110,000,000.00
Rima Radio	012300400100	Rehabilitation of Transmission building, Perimeter fence and Generator House at Gidan Dare and Tudun Wada	23020104	100,000,000.00
Rima Radio	012300400100	Renovation of 2 Nos Staff Quarters for Technical and Engineering staff at Gidan Dare	23010113	5,000,000.00
Rima Radio	012300400100	Procurement of Cassettes for 10 no Digital Format, 10 no Power Mics, 10 no Midgets, 10 no Audio Recorders, 10 Nos HP Computers, 10 Nos Tablets Phones and 10 Nos Motorised Tripods	23010112	20,000,000.00
Rima Radio	012300400100	Procurement of computers, audio mixer, microphones, mini set loud speakers and	23010129	70,000,000.00

		professional radio speakers for the upgrade of Rima FM station		
Rima Radio	012300400100	Procurement of central air conditioners to cool the transmitters of RTV	23010129	0.00
Rima Radio	012300400100	Provision of accommodations for Technical and other Engineering staff at Gidan Dare	23020101	0.00
				0.00
State Newspaper Comp.(The PATH)	012305500100	Renovation of offices at State Newspaper Company	23030121	50,000,000.00
State Newspaper Comp.(The PATH)	012305500100	Purchase of computer to plate machine (CTP) and Direct Image Machine (D.I)	23010129	84,000,000.00
State Newspaper Comp.(The PATH)	012305500100	Development and Placement of The path Newspaper online	23050101	50,000,000.00
State Newspaper Comp.(The PATH)	012305500100	Procurement of Newsreels, plates, leather Films, 15 no Hp laptop computers, 22 Techno IPAD and other accessories for production of Newspapers	23010129	25,000,000.00
	012300100100	Full Installation of web-off set printing Machines and maintenance of kord printing machine	23010129	0.00
				0.00
Office of Head of Service	012500100100	Purchase of executive tables and chairs, drawers for Government offices at Usman Faruk Secretariat and Shehu Kangiwa Secretariat	23020118	100,000,000.00
Office of Head of Service	012500100100	Rehabilitation of Secretariat Usman Faruk and Shehu Kangiwa e.g. Electrical, Plumbing and Sewage Works etc.	23030121	150,000,000.00
Office of Head of Service	012500100100	Procurement of 40 no vehicles for Government Permanent Secretaries and Directors Generals	23010105	700,000,000.00
Office of Head of Service	012500100100	Renovation of Government Offices at Usman Faruk Secretariat and Shehu Kangiwa Secretariat	23030121	200,000,000.00
Office of Head of Service	012500100100	Procurement of Plate Numbers and Other Accessories for Perm. Sec, DGS and General Pool Vehicles.	23050101	30,000,000.00
Office of Head of Service	012500100100	Procurement of office equipment to replace the broken ones in the ministries and Departments.	23010112	140,000,000.00
Office of Head of Service	012500100100	Networking & connecting the Data base with all Min. Dept in the State Civil Service	23050101	10,000,000.00
Office of Head of Service	012500100100	Rehabilitation of CSC office complex	23030121	32,000,000.00
Office of Head of Service	012500100100	construction of 2 Story building at Usman Faruk Secretariat and new office block for Head of Service	23030121	0.00
Office of Head of Service	012500100100	Renovation of civil service club	23020112	50,000,000.00
Office of Head of Service	012500100100	Construction of 3 Zonal Offices for State Auditor General Office.	23020101	30,000,000.00

Office of Head of Service	012500100100	Construction of 1 no block of offices for LGSC	23020101	55,000,000.00
Office of Head of Service	012500100100	Networking & connecting of Data base with Pension Department.	23050102	20,000,000.00
Office of Head of Service	012500100100	Construction of Additional Office Block at Usman Faruku Secretariat	23020101	0.00
Office of Head of Service	012500100100	Renovation of Offices at Shehu Kangiwa Secretariat	23030121	23,000,000.00
	012500100100	Purchase of 2000 Motor Cycles to State Civil Servants	23010104	0.00
				0.00
Sokoto State Public Service Institute	012500100200	Construction of 2 lecture halls structure at College of Administrative and Business Studies to Accommodates SSPSI	23020101	0.00
Sokoto State Public Service Institute	012500100200	Procurement of 2no Toyota Hilux 2020 model for SSPSI	23010105	10,000,000.00
Sokoto State Public Service Institute	012500100200	Procurement of Generator and Inverters for SSPSI	23010119	0.00
Sokoto State Public Service Institute	012500100200	Procurement of executive tables and chairs for SSPSI	23020118	5,000,000.00
				0.00
Sokoto State Independent Electoral Commission	014800100100	Purchase of Masks and Sanitizers	23010129	0.00
Sokoto State Independent Electoral Commission	014800100100	Purchase of 2 No. Toyota Hilux 2019 model	23010105	50,000,000.00
Sokoto State Independent Electoral Commission	014800100100	Purchase of Furniture to 23 LG Electoral Offices & Others	23010112	50,000,000.00
Sokoto State Independent Electoral Commission	014800100100	Production of Voters Cards, Voters Register / Hiring of Card Readers	23020127	0.00
Sokoto State Independent Electoral Commission	014800100100	Construction of State Independent Electoral Commission (SIEC) Permanent Secretariat in Sokoto Metropolis	23020101	10,000,000.00
Sokoto State Independent Electoral Commission	014800100100	Support for State INEC for the conduct of Bye-Election	23050101	50,711,564.00
Sokoto State Independent Electoral Commission	014800100100	Legal Fees for Election related issues	23050101	0.00
				0.00
Ministry for Home Affairs	012400100100	Purchase of 2nos. Of Brand New Toyota Hilux 2022 model	23010105	0.00
Ministry for Home Affairs	012400100100	Purchase of Generator for the Headquarters	23010119	10,000,000.00
				0.00
Sokoto Marshal Corps	012400700100	Purchase of 2nos. Towing Vehicles for Sokoto Marshal	23010105	60,000,000.00

Sokoto Marshal Corps	012400700100	Purchase of office CCTV Equipment for Sokoto Marshal	23010128	20,000,000.00
Sokoto Marshal Corps	012400700100	Construction of kabu-kabu stop point for Sokoto Marshal	23020123	10,000,000.00
Sokoto Marshal Corps	012400700100	Provision of Uniforms for Sokoto Marshal	23010130	0.00
				0.00
Fire Service	012400800100	Purchase of Spare Parts for Fire Service	23010105	38,000,000.00
Fire Service	012400800100	Purchase of Fire Fighting Vehicles, Water Tankers and Motorize boats for Fire Service	23010105	400,864,054.40
Fire Service	012400800100	Annual Intervention for the of fire estinguishers, fire blankets, sprinklers, fire suits, fire alarms, fire horse reels, smoke alarms for Fire Service	23040104	10,000,000.00
Fire Service	012400800100	Procurement of Fire Estinguishers for Government Offices for Fire Service	23010123	20,000,000.00
Fire Service	012400800100	Procurement of Protection Clothing for Fire Fighters	23010123	20,000,000.00
Fire Service	012400800100	Training and Retraining of Staff and Carrying out Public Sensitization for Fire Service	23040104	0.00
Fire Service	012400800100	Repairs of 4 no fire fighting vehicles	23030109	0.00
				0.00
Government Printing Press	012400900100	Renovation of Govt. Printing Press Offices and Fence	23030121	15,000,000.00
Government Printing Press	012400900100	Procurement of Printing Equipments and Materials for Government Printing Press	23010114	15,000,000.00
Government Printing Press	012400900100	Procurement of Digital Colour Sepration Machine for Government Printing Press	23010129	15,000,000.00
	012400900100	Repairs and services of Existing Printing Machines for Government Printing Press	23030127	0.00
Government Printing Press	012400900100	Procurement of Electrical Perforation Machine 2no. Units for Government Printing Press	23010117	5,000,000.00
Government Printing Press	012400900100	Procurement of new printing machine, large format printing machine and ID printing machine (2 units)	23010114	0.00
				0.00
Department for Security Matters	017000100200	Construction of Naval Secondary School in the State	23020107	0.00
Department for Security Matters	017000100200	Purchase of 500 No Bajaj Motor cycle for Security Guards	23010104	286,000,000.00
Department for Security Matters	017000100200	Purchase of Security Equipment & Gadgets such as walkie talkie system, GPS trackers, defence equipment, alarm siren, CCTV cameras	23010128	120,000,000.00
Department for Security Matters	017000100200	Procurement and Installations of Street Security Surveillance Cameras within Sokoto Metropolis and Some Local Government in the State	23010128	15,000,000.00

Department for Security Matters	017000100200	Purchase of 1 Generator Set and Inverter to Police stations in the state	23010119	60,000,000.00
Department for Security Matters	017000100200	Purchase of 25 Nos. Hilux	23010105	0.00
Department for Security Matters	017000100200	Procurement of 25 No Toyota Hilux (Security Vehicles) and 15 No Toyota Buffalo for Security Guards	23010105	0.00
				0.00
Ministry for Religious Affairs	017200100100	Renovation of Shehu Jumuat Mosque in Sokoto Metropolis	23030128	1,500,000,000.00
Ministry for Religious Affairs	017200100100	Renovation of Bello Jumuat Mosque in Sokoto Metropolis	23030128	0.00
Ministry for Religious Affairs	017200100100	Renovation Sultan Abubakar III Jumuat Mosque in Sokoto Metropolis	23030128	600,000,000.00
Ministry for Religious Affairs	017200100100	Construction of 5 no of type 'A' mosques and 5 no daily prayer mosques & Islamiyya schools	23020128	1,000,000,000.00
Ministry for Religious Affairs	017200100100	Construction/Completion of one storey office building, library, female shade, ablution unit and 12 nos. toilets.	23020101	0.00
Ministry for Religious Affairs	017200100100	Purchase of 299 no Kasea motorcycles, preaching gadgets for preachers e.g outdoor speakers, handell loud speakers	23010104	238,200,000.00
Ministry for Religious Affairs	017200100100	Purchase of Islamic Books For Islamic Preachers.	23010112	50,000,000.00
Ministry for Religious Affairs	017200100100	Procurements of Carpets for distribution to Jumu'at Mosques and Purchase of scales and mudus	23010112	300,000,000.00
	017200100100	Construction of 3 zonal offices across the State	23020101	0.00
Ministry for Religious Affairs	017200100100	Construction of 5 Labs, Kitchen/Dining hall, Library, and admin block at AIMS Shuni.	23020111	150,000,000.00
Ministry for Religious Affairs	017200100100	Renovation of Jumu'at Mosques across the 23 Local Governments Areas of the state	23030128	3,072,462,612.85
Ministry for Religious Affairs	017200100100	Purchase grains for distribution to Jumuat mosques, Imams, District heads, village heads and Religious leaders	23010140	100,000,000.00
Ministry for Religious Affairs	017200100100	Purchase of Developed Published Intellectual legacies of Sokoto Caliphate	23050101	100,000,000.00
Ministry for Religious Affairs	017200100100	Rehabilitation of Cemeteries and Eid Praying grounds across the 23 local Gov't.	23030126	100,000,000.00
Ministry for Religious Affairs	017200100100	Renovation of Sheikh Musa Ayuba Lukuwa Jumu'at Mosque	23030128	0.00
				0.00
ZAKAT and Endowment Commission (WAQF)	017200700100	Construction of Additional one office Block of 3 offices for Zakkat Agency at Tudun Wada area	23020101	76,200,000.00

ZAKAT and Endowment Commission (WAQF)	017200700100	Construction of 45Nos of Stores for storing products (items) contributed by individual at 45 districts in the state	23020113	50,000,000.00
ZAKAT and Endowment Commission (WAQF)	017200700100	Construction completion of ongoing Zakkat and Waqaf (endowment) Agency for effective service delivery.	23030121	110,000,000.00
ZAKAT and Endowment Commission (WAQF)	017200700100	Purchase of NICON Estate at Bado Quarters Sokoto	23010103	0.00
ZAKAT and Endowment Commission (WAQF)	017200700100	Establishment of Awqaf farms containing Dates, mango, Cashew and Moringa in some selected LGAs ie. (Tangaza, Tambuwal and Bodinga), Post Primary Schools and Higher Institutions across the state.	23040101	0.00
ZAKAT and Endowment Commission (WAQF)	017200700100	Provision of 2 millions Economic Trees seedlings for AWQAF for 87 districts	23040101	67,000,000.00
ZAKAT and Endowment Commission (WAQF)	017200700100	Purchase of informal education tools to enhance a life build on principles of Barakah, Ahsanu amala , Salam through Waqf model.	23010129	77,000,000.00
ZAKAT and Endowment Commission (WAQF)	017200700100	Community Development Projects (to establish micro business through granting interest free loan) Qardun Hassan	23050103	70,000,000.00
ZAKAT and Endowment Commission (WAQF)	017200700100	Renovation of Hospital at Farfaru, additional Blocks and provision of facilities	23030105	55,000,000.00
ZAKAT and Endowment Commission (WAQF)	017200700100	Graduation of Mustahiq to Muzakki Project (BMT)	23050103	0.00
ZAKAT and Endowment Commission (WAQF)	017200700100	Construction of 500 capacity conference center for Zakkat Agency at Ummaru Ali Shinkafi Poly Technic Sokoto	23020101	0.00
ZAKAT and Endowment Commission (WAQF)	017200700100	Construction of Waqf Lodges one in each 23 Local Government in the state.	23020104	0.00
ZAKAT and Endowment Commission (WAQF)	017200700100	Establishment of Waqf Green City Garden in Sokoto (Education And Mobilization)	23040101	40,000,000.00
ZAKAT and Endowment Commission (WAQF)	017200700100	Establishment of ZEYVOC Comprehensive Center in 87 District of the state	23050101	0.00
ZAKAT and Endowment Commission (WAQF)	017200700100	Establishment and implementation of At Risk Children Programme in the State (ARC-P)	23050101	0.00
ZAKAT and Endowment Commission (WAQF)	017200700100	Establishment and Implementation of Waqf Agric Oriented Project (Agro Waqf) ie. (Land for Castor oil Project, Waqf Dairy project, etc)	23040104	65,000,000.00
ZAKAT and Endowment Commission (WAQF)	017200700100	Purchase of 9,200 bags of grains, 137 Bulls as assistance to less privilege and Orphans at 87	23050104	0.00

		Districts and Zakat Head office during Edil Fitir and Edil Adha		
				0.00
Hisbah Board Sokoto	017200700200	Construction of New Converttees Home at Arkilla Wamakko LGA.	23020104	50,000,000.00
Hisbah Board Sokoto	017200700200	Constructiion of Hisbah Office and Conference Hall at Gidan Dare area (for take-off)	23020101	100,000,000.00
Hisbah Board Sokoto	017200700200	Purchase 4 nos Toyota Hillux for Chairman, DG and the Board.	23010105	0.00
Hisbah Board Sokoto	017200700200	Construction of Hisbah Offices across the 23 LGAs	23050103	0.00
Hisbah Board Sokoto	017200700200	Procurement and Installation of Solar Power for Hisbah Head Office	23010119	10,000,000.00
Hisbah Board Sokoto	017200700200	Purchase of 100 no. Bajaj motorcycles	23010104	100,000,000.00
Hisbah Board Sokoto	017200700200	Procurement of 40 no tables and chairs for Hisbah Offices	23010112	20,000,000.00
Hisbah Board Sokoto	017200700200	Construction of rehabilitation centre within Sokoto metropolis for Drugs addicts and other persons with related issues	23020101	20,000,000.00
				0.00
Ministry of Agriculture & Natural Resource	021500100100	Provision of field mobility, 4 N0, 4WD, 200 N0 motorcycles, 200 N0 demonstration kits.	23010127	0.00
Ministry of Agriculture & Natural Resource	021500100100	Development of farmers associations and cooperatives	23050101	0.00
Ministry of Agriculture & Natural Resource	021500100100	Conduction of reconnaissance survey and agricultural census in Sokoto, Gwadabawa, Isa and Tambuwal zones.	23050101	10,000,000.00
Ministry of Agriculture & Natural Resource	021500100100	Rehabilitation of main and 4 zonal mechanical Workshops.	23030101	100,000,000.00
Ministry of Agriculture & Natural Resource	021500100100	Harmonization of Agric Data in partnership with FGN and Agric shows at State and Federal Gov't.	23050103	50,000,000.00
Ministry of Agriculture & Natural Resource	021500100100	Purchase of agric inputs (Improved seeds, herbicides)	23010127	100,000,000.00
Ministry of Agriculture & Natural Resource	021500100100	Rehabilitation of 4 zonal Agric offices	23020118	50,000,000.00
Ministry of Agriculture & Natural Resource	021500100100	Procurement of 300 units of Furgeson Tractors for Distribution to farmers across the 23 LGA's in the state	23030112	4,950,000,000.00
Ministry of Agriculture & Natural Resource	021500100100	Procurement of Rice, Cassava, Tomato, Wheat and Sorghum processing machines, etc. growth enhancement scheme (GES) Micro credit loans, MSMEs and market facilitation.	23010127	100,000,000.00

Ministry of Agriculture & Natural Resource	021500100100	Commercial Agric Credit Scheme to Enhance Agricultural production in the State (CACS)	23010127	0.00
Ministry of Agriculture & Natural Resource	021500100100	Programmes and Projects on Agricultural activities under UNSDF delivery as One	23010127	5,000,000.00
Ministry of Agriculture & Natural Resource	021500100100	Procurement of 500 Trucks of Assorted Fertilizers	23010127	2,000,000,000.00
	021500100100	Procurement of assorted grains for state Buffer Stock.	23010127	0.00
Ministry of Agriculture & Natural Resource	021500100100	Procurement of pest control chemicals, spray equipments, Agro-chemicals and Quelea Birds Aerial Control	23010127	150,000,000.00
Ministry of Agriculture & Natural Resource	021500100100	Purchase of Canoes and boats for flood prone areas in the State	23010109	150,000,000.00
Ministry of Agriculture & Natural Resource	021500100100	Development of Irrigation Schemes Wurno, Kware, Tungar Tudu, Kalmalo, Taloka, Kwakwazo and Muza	23020116	100,000,000.00
Ministry of Agriculture & Natural Resource	021500100100	Construction of Irrigation Scheme at Kebbe, Silame, Rabah and wamakko	23020116	0.00
Ministry of Agriculture & Natural Resource	021500100100	Earth Dams Construction at kaikazakka, Tidibale, Goronyo, Romo, Tambuwal, Isa, Kahail and Yabo. Procurement of solar powered water pumps	23020116	0.00
Ministry of Agriculture & Natural Resource	021500100100	Irrigation scheme youth empowerment, (NEMI NA KANKA, to enhance irrigated agricultural production within and outside existing schemes and youth agripreneurial development	23050101	200,000,000.00
Ministry of Agriculture & Natural Resource	021500100100	Feasibility studies of Wurno Irrigation Scheme	23050101	500,000,000.00
Ministry of Agriculture & Natural Resource	021500100100	Agricultural Transformation Agenda Kware Irrigation Support programme Phase I	23050101	200,000,000.00
Ministry of Agriculture & Natural Resource	021500100100	Social protection program, assistance to farmers displaced by banditry, flood and other factors	23050101	0.00
Ministry of Agriculture & Natural Resource	021500100100	Provision of early maturing seeds i.e extra early maize quality protein maize, PRP-vitamin A, Groundnut Samnut21, 22, 23, 24, 25 and 26 Soya beans TG X 1448-2)	23010127	0.00
Ministry of Agriculture & Natural Resource	021500100100	Sustainable Power and Irrigation in Nigeria Project	23050101	300,000,000.00
Ministry of Agriculture & Natural Resource	021500100100	Purchase of agro chemicals	23010140	0.00
				0.00
State Agricultural Development Project	021510200100	Procurement of foundation seeds for trial and research such as rice, guinea corn and millet seeds	23050101	40,000,000.00

		respectively for distribution during Farmer forum/talk shop		
State Agricultural Development Project	021510200100	Purchase of learning field material for farmers field school (FFBS) 30 Schools	23010124	50,000,000.00
State Agricultural Development Project	021510200100	Procurement 2 No of drilling Rings	23010107	0.00
State Agricultural Development Project	021510200100	Procurement of 1000 submasible pumps	23010142	0.00
State Agricultural Development Project	021510200100	Rehabilitation of metrological stations at isa and wurno LGAs	23030121	40,000,000.00
State Agricultural Development Project	021510200100	Purchase of survey equipment	23010133	0.00
State Agricultural Development Project	021510200100	Purchase of 2 No Hilux 4WD Vehicles.	23010105	0.00
State Agricultural Development Project	021510200100	Purchase of 200 Nos Motorcycle for EA's	23010104	0.00
State Agricultural Development Project	021510200100	Purchase of water pump (1000) and drilling equipments	23010107	0.00
State Agricultural Development Project	021510200100	Procurement and installation of 10 Nos laptop Computers and ICT farcilities	23010113	5,000,000.00
State Agricultural Development Project	021510200100	Development of farmers associations and cooperatives	23050101	0.00
State Agricultural Development Project	021510200100	Conduction of reconnaissance survey and agricultural census in Sokoto	23050101	0.00
State Agricultural Development Project	021510200100	Purchase of Foundation and Certified seeds for Demonstration purpose across 23 local government i.e Extra early maize, quality protein maize, prp- Vitamin A, Groundnut samnut 21,22,23,24,25 and 26, soyabean (TG-1488), Wheat sorghum	23010140	0.00
				0.00
Nigeria CARES- Fadama Programme	021510200300	Procurement of Agricultural inputs and Auxiliary Support Services to Farmers (NG-Cares Program)	23010127	4,000,000,000.00
Nigeria CARES- Fadama Programme	021510200300	Rehabilitation of existing farm access roads, drilling of tube-wells and construction of culverts(NG-Cares Program)	23010127	2,401,300,000.00
Nigeria CARES- Fadama Programme	021510200300	Procurement of productive and Processing Assets and Auxiliary support services to poor vulnerable farmers(NG-Cares)	23010127	1,000,000,000.00
Nigeria CARES- Fadama Programme	021510200300	Procurement of 1No of Hilux Vehicle	23010105	0.00
Nigeria CARES- Fadama Programme	021510200300	Drilling of Tubes Wells	23020113	531,960,500.00

				0.00
Fertilizer and Agricultral Supplies Company	021511000100	Rihabilitation of FASCO Warehouse with 15 Nos Stores at FASCO headquater	23030112	10,000,000.00
Fertilizer and Agricultral Supplies Company	021511000100	Construction of mosque at FASCO headquarter	23020128	5,000,000.00
Fertilizer and Agricultral Supplies Company	021511000100	Purchase of 5no motor cycles (Daylong)	23010104	8,000,000.00
Fertilizer and Agricultral Supplies Company	021511000100	Purchase of 1no of Toyota Hilux 2022 model	23010105	75,000,000.00
				0.00
Ministry of Finance	022000100100	Procurement of power Generators for the Ministry	23010119	0.00
Ministry of Finance	022000100100	Procurement of Computers for distribution to state MDAs	23010113	50,000,000.00
Ministry of Finance	022000100100	Procurement of 2no Toyota LE, 2Nos 18 seater Toyota Buses for the ministry of Finance Headquarters.	23010104	100,000,000.00
Ministry of Finance	022000100100	Purhchase of 30 no office tables and chairs for New SOIRS office Complex	23010112	0.00
Ministry of Finance	022000100100	Renovation of offices at Ministry's H/Q	23030121	80,000,000.00
Ministry of Finance	022000100100	Construction of New Office Complex for SOIRS	23020101	0.00
Ministry of Finance	022000100100	Repairs & Maintance of Internet Facility for Ministry of Finance	23030127	0.00
Ministry of Finance	022000100100	Repairs and provision of parking lots for Ministry of Finance	23030121	10,000,000.00
Ministry of Finance	022000100100	Construction and Provisions for Cooperative Shop at Ministry of Finance Headquarters	23020101	0.00
Ministry of Finance	022000100100	Renovation of State's Stores Control Unit	23030121	50,000,000.00
Ministry of Finance	022000100100	Purchase of 100 Nos of Fire proof safes for MDAS	23010104	50,000,000.00
Ministry of Finance	022000100100	Purchase of Computers, and Other IT Equipments for SOIRS	23010113	0.00
Ministry of Finance	022000100100	Unique taxpayer Identification Number (UTIN) Project	23050101	50,000,000.00
Ministry of Finance	022000100100	Construction of New Office blocks & Stores for DMO, PFMU and Fiscal Responsibility Agency at SOIRS site	23020101	0.00
Ministry of Finance	022000100100	Establishment of Secreteriat for Domestic and International Donor Agencies	23020101	0.00
Ministry of Finance	022000100100	Construction of Medium size store at the Ministry of Finance Headquarters,	23020101	40,000,000.00
Ministry of Finance	022000100100	ICT Support for Public Financial Management Research and Development	23050101	250,000,000.00

Ministry of Finance	022000100100	SABER related activities such as product development, Surveys, Market research and Manufacturing equipment across the State	23050101	1,000,000,000.00
				0.00
Board of Internal Revenue	022000800100	Purchase of 1 no 100KVA Micano generator	23010119	35,000,000.00
Board of Internal Revenue	022000800100	Procurement of 2 Nos. 2019 toyota hilux for the head office	23010105	140,000,000.00
Board of Internal Revenue	022000800100	Procurement of 30 no tables and chairs for SOIRS headquarter	23010112	70,000,000.00
Board of Internal Revenue	022000800100	Purchase of 20 no Hp Core i5 laptop computers	23010113	50,000,000.00
Board of Internal Revenue	022000800100	Renovation of Sokoto Internal Revenue Service Head office	23030121	25,000,000.00
				0.00
Ministry of Commerce and Industry	022200100100	Production of guides pamphlets, and Brouchures and to participate at National and International Exhibitions/Expose	23050103	60,000,000.00
Ministry of Commerce and Industry	022200100100	Cluster training to farmers Cooperatives and other categories of Cooperative Societies in the State.	23050101	40,000,000.00
Ministry of Commerce and Industry	022200100100	Promotion of Coops through Seminars & Workshops and also attending programmes National and International Tours and also Scale-up activities.	23050108	50,000,000.00
Ministry of Commerce and Industry	022200100100	Annual Grants to Sokoto State Cooperative Federation and Other Activities of Cooperatives.	23050101	20,000,000.00
Ministry of Commerce and Industry	022200100100	Rehabilitation and fencing of storage tanks at Kalambaina	23050101	0.00
Ministry of Commerce and Industry	022200100100	Rehabilitation of Sokoto State Trade Fair Complex Phase1.	23050101	0.00
Ministry of Commerce and Industry	022200100100	Construction of public market across the State	23050103	0.00
Ministry of Commerce and Industry	022200100100	Update and production business directory and other economic potentials of the state	23050103	70,000,000.00
Ministry of Commerce and Industry	022200100100	Sokoto investment summit by rapidly improving socio economic status of the state.	23050101	0.00
Ministry of Commerce and Industry	022200100100	Assistance to Sokoto Chamber of Commerce Industry Mines and Agriculture (SOCCIMA)	23050101	40,000,000.00
Ministry of Commerce and Industry	022200100100	Development and Promotion of Export Potentials for Non Oil Product/State Allocation and Operational Budget to the State Council on Export Promotion (SCEP).	23050101	100,000,000.00
Ministry of Commerce and Industry	022200100100	Quarterly Interface with Federal Govt. Investment/Regulatory Agencies and International Investment Agents.	23050101	20,000,000.00

Ministry of Commerce and Industry	022200100100	Procurement of Solar panels and inverter for solar energy System in the Ministry	23050101	25,000,000.00
Ministry of Commerce and Industry	022200100100	Establishment of Business premises data base system in the Ministry Phase 2	23050101	25,000,000.00
Ministry of Commerce and Industry	022200100100	Procurement of Equipments for proposed Leather Industrial	23010129	0.00
Ministry of Commerce and Industry	022200100100	Small scale loans to boost small Scale Enterprise Industries in the 23 Local Government Areas in the State (Revolving Fund))	23050101	0.00
Ministry of Commerce and Industry	022200100100	Strengthening of partnership and cooperation in the industrial drive for industrial Development in the State .	23050101	50,000,000.00
Ministry of Commerce and Industry	022200100100	Funding of feasibility studies and processing of other data necessary for setting up of industries in the State and cooperate transformation.	23050101	50,000,000.00
Ministry of Commerce and Industry	022200100100	Construction of uncompleted admin blocok phase I and other structural development in Sokoto Incubation Centre.	23020101	0.00
Ministry of Commerce and Industry	022200100100	Establishment of new layout with all necessary facilities along sokoto - Isa Road. Phase 1	23020101	0.00
Ministry of Commerce and Industry	022200100100	Renovation/Resuscitation of Sokoto State owned dormant Industries	23030121	70,000,000.00
Ministry of Commerce and Industry	022200100100	Capacity building on Modern approaches in Business certification, Registration, Standerdization and Safety.	23050101	130,000,000.00
Ministry of Commerce and Industry	022200100100	Provision insentive to the informal sector of the economy through provision of tools/machinaries operational financing to pushing the nagative effect of covid-19.	23050101	0.00
Ministry of Commerce and Industry	022200100100	Resuscitation of Sokoto Furniture Factory.	23030121	124,500,000.00
				0.00
Sokoto State SME Development Agency	022200200100	Procurement of grains and other Agricultural commodities.	23010127	0.00
Sokoto State SME Development Agency	022200200100	Procurement and supply of seeds pesticide and insepitisede	23010127	0.00
Sokoto State SME Development Agency	022200200100	Partnership or Contract with firm or individual in Trading of food or Agricultural Commodities	23050101	0.00
Sokoto State SME Development Agency				0.00
Sokoto State SME Development Agency	022205100100	Bussiness Development Support Services	23050101	200,000,000.00

Sokoto State SME Development Agency	022205100100	Facilitating Recovery & Enhancing Capability of MSMEs across the State (NG-CARES Programme)	23050109	3,743,000,000.00
Sokoto State SME Development Agency	022205100100	Purchase of 1 No. Toyota Hilux	23010105	0.00
Sokoto State SME Development Agency	022205100100	Purchase of 1 No. 18 Seater Bus	23010105	0.00
				0.00
Sokoto Central Market	022205500100	Purchase of 1 no Plant Molex	23010107	25,000,000.00
Sokoto Central Market	022205500100	Purchase of 2 no Tipper	23010107	25,000,000.00
Sokoto Central Market	022205500100	Construction of Solar Energy Within the Sokoto Central Market	23020123	25,000,000.00
Sokoto Central Market	022205500100	Purchase of 2 Official Vehicles (Toyota Corolla and Peugeot 406)	23010105	0.00
				0.00
Ministry of Science and Technology	022800100100	Procurement of school furniture, Beds, Mattresses for 10 schools under the Ministry.	23010112	400,000,000.00
Ministry of Science and Technology	022800100100	Procurement of text books for 10 schools under the Ministry.	23010124	50,000,000.00
Ministry of Science and Technology	022800100100	Procurement of exercise books and Science practical note book for 10 schools under the Ministry.	23010124	0.00
Ministry of Science and Technology	022800100100	Republishing of periodic Workshop machines and equipments at GTC R/Sambo, OOTC Bafarawa, GTC Binji and Idris Koko Technical college Farfara.	23030106	100,000,000.00
Ministry of Science and Technology	022800100100	Renovation of Laboratories at GTC Binji.	23030106	40,000,000.00
Ministry of Science and Technology	022800100100	Purchase of science equipments i.e Microscope, Weighing Machine, Distillator, Condenser etc for science and technical schools (Nagarta College, Sokoto GSS Gwadabawa and GSSS Yabo and ten other school)	23010124	20,000,000.00
	022800100100	Purchase of science equipments and chemicals to science and technical schools(All ten schools.)	23010124	0.00
Ministry of Science and Technology	022800100100	Purchase of science equipments and chemicals to science and technical schools(Idris Koko Technical College Farfara Sokoto and nine other schools)	23010124	90,000,000.00
Ministry of Science and Technology	022800100100	Construction of wall fence at GSSS Gwadabawa	23020107	45,000,000.00
Ministry of Science and Technology	022800100100	Construction of Computer Based Test (CBT)Centre at GSSS Gwadabawa.	23020107	0.00
Ministry of Science and Technology	022800100100	Construction of Computer Based Test (CBT)Centre at Nagarta College Sokoto.	23020107	0.00

Ministry of Science and Technology	022800100100	Construction of Computer Based Centre (CBT) at GGCSS Tambuwal.	23020107	0.00
Ministry of Science and Technology	022800100100	Purchase of Technical Tools and Equipments such as Barometer, Stopwatch, Magnet, Microscope, Testtube rack, Bunsen burner, Thermometer for OOTC Bafarawa.	23010124	0.00
Ministry of Science and Technology	022800100100	Purchase of Technical Tools and Equipments such as Barometer, Stopwatch, Magnet, Microscope, Testtube rack, Bunsen burner, Thermometer for Schools under the Ministry	23010124	40,000,000.00
Ministry of Science and Technology	022800100100	Purchase of Computer accessories such as CPU/processor, Microphones, Speakers, Headphones, keyboard, motherboard, mouse for GGCSS Tambuwal .	23010112	0.00
Ministry of Science and Technology	022800100100	Purchase of Computer accessories such as CPU/processor, Microphones, Speakers, Headphones, keyboard, motherboard, mouse ABA Sokoto.	23010112	0.00
Ministry of Science and Technology	022800100100	Renovation of GSSS Yabo Science Secondary School	23030106	700,000,000.00
Ministry of Science and Technology	022800100100	Renovation of Government Technical College Binji	23030106	70,000,000.00
Ministry of Science and Technology	022800100100	Provision 100KVA generator for Nagarta College Sokoto.	23010119	30,000,000.00
Ministry of Science and Technology	022800100100	Provision 100KVA generator for GGCSS Tambuwal.	23010119	35,000,000.00
Ministry of Science and Technology	022800100100	Construction of Multipurpose Hall at ABA Farfaru	23020107	180,000,000.00
Ministry of Science and Technology	022800100100	Construction of Multipurpose Hall at GSSS Yabo	23020107	150,000,000.00
Ministry of Science and Technology	022800100100	Construction Government Girls Science Academy Kasarawa	23020107	0.00
Ministry of Science and Technology	022800100100	Construction Government Girls Science Academy Achida	23020107	0.00
Ministry of Science and Technology	022800100100	Construction 23 Junior Girls Science College (one in each Local Government Area) Shagari.	23020127	0.00
Ministry of Science and Technology	022800100100	Establishment of Science park and Research Centre at Ruggar Giwa (Achida)	23020107	85,000,000.00
Ministry of Science and Technology	022800100100	Establishment of Computer Technology College at ABA Farfaru, Sokoto.	23020107	0.00

Ministry of Science and Technology	022800100100	Establishment of Women and Youth Technology Incubation and Innovation Centre at Idris Koko Technical College Farfaru.	23020107	300,000,000.00
Ministry of Science and Technology	022800100100	Production Master Plan for schools and colleges	23050101	10,000,000.00
Ministry of Science and Technology	022800100100	Renovation of GGCS Tambuwal	23030106	150,000,000.00
Ministry of Science and Technology	022800100100	Purchase of Sciece Equipment and Chemicals to Ten School under the Ministry	23010124	0.00
Ministry of Science and Technology	022800100100	Procurement of 500 no chairs and tables for ten Schools under the ministry	23010124	100,000,000.00
Ministry of Science and Technology	022800100100	Renovation of GSSS Gwadabawa	23030106	93,466,470.00
Ministry of Science and Technology	022800100100	Construction of Multipurpose Hall at R/Sambo	23020107	156,000,000.00
Ministry of Science and Technology	022800100100	Construction of Boreholes 2no at ABA,2no at IKTC Farfaru	23020107	84,000,000.00
Ministry of Science and Technology	022800100100	Renovatiom of Physics, ICT and Chemistry laboratories at R/Sambo	23030106	87,000,000.00
Ministry of Science and Technology	022800100100	Renovation of Sokoto House and Gwandu House at IKTC	23030106	76,000,000.00
Ministry of Science and Technology	022800100100	Renovation of Burnt 2no Block of 3 and 4 Classrooms each at Nagarta College	23030106	0.00
Ministry of Science and Technology	022800100100	Renovation of classroom at ABA Farfaru, demacation between School premises and Staff Quarters, from main gate to rear gate and renovation of two (2) Hostels.	23030106	127,000,000.00
Ministry of Science and Technology	022800100100	Provision of intervention funds for state Artisans	23050101	0.00
Ministry of Science and Technology	022800100100	Procurement of ICT Equipment and computer accessories such as Routers, HP desktops and Laptops, Satelite phones, CPU/processor, Microphones, Speakers, Headphones, keyboard, motherboard, mouse, for ministry	23020127	95,000,000.00
Ministry of Science and Technology	022800100100	Renovation of GGC Sokoto	23030106	700,000,000.00
Ministry of Science and Technology	022800100100	Renovation of storm damages to ten School under the Ministry	23030106	150,000,000.00
Ministry of Science and Technology	022800100100	Renovation of Nagarta College Sokoto	23030106	700,000,000.00
Ministry of Science and Technology	022800100100	Procurement of laboratory equipments for Science and Technology Scondary Schools	23010124	0.00

				0.00
				0.00
Ministry of Innovation and Digital Economy	027900100100	Upgrade and takeoff of Ministry of Innovation and Digital Economy	23030101	42,000,000.00
Ministry of Innovation and Digital Economy	027900100100	Procurement of 30 no chairs and tables Ministry of Innovation and Digital Economy	23010112	30,000,000.00
Ministry of Innovation and Digital Economy	027900100100	Purchase of Equipment for Ministry of Innovation and Digital Economy	23010113	40,000,000.00
Ministry of Innovation and Digital Economy	027900100100	Construction of Sokoto Digital Building within Sokoto Metropolis	23020101	176,000,000.00
Ministry of Innovation and Digital Economy	027900100100	Construction of CBT Centers in each 3 Senetorial Zone	23020101	150,000,000.00
Ministry of Innovation and Digital Economy	027900100100	Establishment of 9 Digital Hubs across 9 Secondary School in Sokoto	23020101	90,000,000.00
Ministry of Innovation and Digital Economy	027900100100	Completion of Computerization of Civil Service Commission Sokoto	23020101	50,000,000.00
Ministry of Innovation and Digital Economy	027900100100	Purchase of Survellience Equipments such as CCTV cameras, Video cameras for Shehu Kangiwa and Usman Faruk Secretariat	23010128	50,000,000.00
Ministry of Innovation and Digital Economy	027900100100	Purchase of 2nos of Buses, 2nos of Hilux and 2nos of Salon Cars	23010105	0.00
Ministry of Innovation and Digital Economy	027900100100	Establishment of 2 Digital Resource Centers at Government House and Sokoto State House of Assembly	23020101	100,000,000.00
Ministry of Innovation and Digital Economy	027900100100	Equipping of council chambers in Sokoto and Conference centre liason office Abuja	23010113	42,900,000.00
Ministry of Innovation and Digital Economy	027900100100	Procuremnet of 10 Computers and other ICT gadgets for each MDA in Sokoto State	23010113	100,000,000.00
Ministry of Innovation and Digital Economy	027900100100	Procurement of 5 Biometric Enrollment Kits (sets)	23010113	100,000,000.00
Ministry of Innovation and Digital Economy	027900100100	Designing of Institute of Digital Economy in Sokoto Metropolis	23020101	50,000,000.00
Ministry of Innovation and Digital Economy	027900100100	Purchase of Critical ICT Infrastructure for MDAs in the State	23010109	100,000,000.00
Ministry of Innovation and Digital Economy	027900100100	Construction of 2nos Digital Community Project in Kanta road opposite udus matric school and Rugga Waru opposite Ummaru Ali Shinkafi poly sokoto (ATCN Foundation Limited)	23020118	100,000,000.00
				0.00
Ministry of Energy and Petroleum Resources	023100100100	Provision of Electricity across the state	23020103	0.00

Ministry of Energy and Petroleum Resources	023100100100	Procurement of Safety Equipments (such as fire hose reels, sprinklers, fire alarms, smoke alarms, fire extinguishers, fire hydrants, fire cabinet, Powder extinguishers	23010123	20,000,000.00
	023100100100	Purchase of 1No. Hilux (2018) model for the Ministry	23010105	0.00
Ministry of Energy and Petroleum Resources	023100100100	Construction of Mosque at Ministry Premises	23020128	30,000,000.00
Ministry of Energy and Petroleum Resources	023100100100	Completion of State Independent Power Project (IPP)	23030102	2,500,000,000.00
	023100100100	Construction of Three Laboratories and Mini Laboratory	23020101	0.00
Ministry of Energy and Petroleum Resources	023100100100	Construction of Car Shade At Ministry premises	23020101	35,000,000.00
	023100100100	Construction of Fire Service Station at Ministry Premises	23020101	0.00
Ministry of Energy and Petroleum Resources	023100100100	Geological Survey and Conduction of pyrolosis and other test on the sample of Hydrocarbon available in the State	23050103	100,000,000.00
Ministry of Energy and Petroleum Resources	023100100100	Purchase of AGO for fueling Six Billions Turbines	23010119	0.00
Ministry of Energy and Petroleum Resources	023100100100	Periodic Service of Six Billions Turbines and Maintenance	23030125	0.00
Ministry of Energy and Petroleum Resources	023100100100	Sensitisation on the use of Alternative Energy Source	23050101	0.00
Ministry of Energy and Petroleum Resources	023100100100	Procurement of 300 KVA Transformer across the State	23010139	400,000,000.00
	023100100100	Construction of Solar Streets Light of two LGA in each Senatorial zone	23020123	0.00
Ministry of Energy and Petroleum Resources	023100100100	Rehabilitation of Electricity in Tangaza, Silame, Binji, Gudu, Yabo, Shagari, Kebbe and Tureta	23030102	500,000,000.00
				0.00
Department for Rural Electrification	023100100200	Construction of new electrification projects of 50 Nos villages atleast 2 Nos in each LGAs Across the state	23020103	50,000,000.00
Department for Rural Electrification	023100100200	Completion of 21 Nos of ongoing Rural Electrification projects across the state	23030102	200,000,000.00
	023100100200	Purchase of 3Nos. Toyota Hilux Models 2019 vehicles for zonal offices	23010105	0.00
Department for Rural Electrification	023100100200	Repairs of Rural Electricity facilities of 100 villages (D-fuses, lightening Arreston, 4x Armoured cables etc.)	23030102	300,000,000.00

Department for Rural Electrification	023100100200	Repairs of electricity Equipment such as transformers, RMU Breakers, feeder pillars etc. across the state	23030102	400,000,000.00
Department for Rural Electrification	023100100200	Rehabilitation of existing projects under rural electrification, delapidated and vandalised TDN and ITC across the state.	23030102	300,000,000.00
				0.00
Ministry of Works	023400100100	PURCHASE OF 6NO. VEHICLES FOR SECCO E.G. HILUX 406 LOW BED, TANKA,MOTOR LORRY,,AND TIPPER.	23010107	0.00
Ministry of Works	023400100100	PROCUREMENT OF HEAVY DUTY AND PLANT FOR DIRECT LABOUR UNIT (i) GRADER CHAMPION (ii) WATER TANKER (iii) ROLLERS (iv) dozer d9 (V) LAW BED SECCO	23010107	150,000,000.00
Ministry of Works	023400100100	CONSTRUC OF ROADS GENERAL STATE WIDE.	23010103	650,000,000.00
Ministry of Works	023400100100	CONSTRUC.OF RUWA WURI ILLELA MUNWADATA KALMALO (46.5km)	23020114	650,000,000.00
Ministry of Works	023400100100	REHABILITATION AND ASPHAITING OVERLAY OF WAMAKKO-BUNKARI-BINJI-SILAME ROAD	23020114	1,000,000,000.00
Ministry of Works	023400100100	CONSTRUC.OF ROAD FROM UNGUWAR LALLE GIDAN SALE TIDIBALE	23020114	300,000,000.00
Ministry of Works	023400100100	CONSTRUC.OF ROAD MANDERA DARIN GURU JABO (13)km) ROAD	23020114	2,000,000,000.00
Ministry of Works	023400100100	Construction of road from Kajiji to Sanyinnawal	23020114	3,000,000,000.00
Ministry of Works	023400100100	REHABILATATION AND ASPHALTING OVERLAY OF ILLELA -GADA ROAD	23020114	1,400,000,000.00
Ministry of Works	023400100100	CONSTRUC OF AND ASPHALT OVERLAY.OF KAJIJI TO ZAMFARA STATE BOADER (25.650km) ROAD	23020114	2,800,000,000.00
Ministry of Works	023400100100	CONSTRUC. OF DANGE WABABE ROAD (8.5km)	23020114	750,000,000.00
Ministry of Works	023400100100	CONSTRUC OF BALLE KURDULLA ROAD (45km)	23020114	0.00
Ministry of Works	023400100100	CONSTRUC OF DOGON KARFE AMBARURA TABANNI (25km)	23020114	200,000,000.00
Ministry of Works	023400100100	CONSTRUC OF GADA KAFFE GADABO (18km) ROAD	23020114	200,000,000.00
Ministry of Works	023400100100	CONSTRUC OF BODINGA LUKUYAWA ROAD (5km)	23020114	200,000,000.00
Ministry of Works	023400100100	CONSTRUC OF NABAGUDA YAGAWAL GURZAU TO TAMBUWAL ROAD (30km)	23020114	500,000,000.00
Ministry of Works	023400100100	DUALIZATION OF WESTERN AND EASTERN BYE PASS ROAD 12km)	23020114	0.00
Ministry of Works	023400100100	REPAIRS AND OVERHAULING OF MOTOR VEHICLES, CANTER (SSTA)OF (S S T A)	23010105	150,000,000.00
Ministry of Works	023400100100	CONSTRUCTION OF ROAD FROM DURBAWA MAI KUJERA	23020114	300,000,000.00

Ministry of Works	023400100100	CONSTRUCTION OF GADA DUKAMAJE ROAD (20km)	23020114	0.00
Ministry of Works	023400100100	CONSTRUC WAURU KADADI ROAD (36km)	23020114	0.00
Ministry of Works	023400100100	CONTRUC MAI KULKI SORO ROAD (26.5km)	23020114	0.00
Ministry of Works	023400100100	CONSTRUC FROM MAIN ROAD TAMBUWAL ROMON SARKI (13km)	23020114	200,000,000.00
Ministry of Works	023400100100	CONSTRUC RABAH GANDI BAKURA ROAD (78km)	23020114	200,000,000.00
Ministry of Works	023400100100	CONSTRUC GWADABAWA MELI GIGANE MAIN ROAD (24km)	23020114	200,000,000.00
	023400100100	CONSTRUC KWANNAWA TUNTUBE ROAD (10.5km)	23020114	0.00
Ministry of Works	023400100100	CONSTRUC DOGON DAJI SABAWA GARBA MAGAJI (38km)	23020114	100,000,000.00
	023400100100	PROVISION OF SOLAR STREET LIGHT STATE WIDE	23020103	0.00
Ministry of Works	023400100100	PROCUREMENT OF 4NOs WEIHTING BRIDGE AND 1NO HILUX FOR VIO	23010105	0.00
Ministry of Works	023400100100	RELOCATION OF UTILITY SERVICES STATE WIDE	23010128	50,000,000.00
Ministry of Works	023400100100	PROVISION OF SOLAR TRAFFIC LIGHT PHASE I,II,III IN SOKOTO METROPOLIS	23020107	0.00
Ministry of Works	023400100100	2nd PHASE LANDSCAPING SURFACE DRESSING OF SSTA TERMINAL AND OFFICE FURNITURES FOR SSTA	23020101	200,000,000.00
Ministry of Works	023400100100	PROCUREMENT OF STARTER EQUIPMENT FOR WORKS SCHOOL GRADUANTS	23020101	0.00
Ministry of Works	023400100100	PURCHASE OF WORKING MATERIALS FOR ARCH. AND BUILD. DEPT.	23010102	50,000,000.00
Ministry of Works	023400100100	CONSTRUC. OF COPPERS LODGE (NYSC) AT UNGUWAR ROGO AREA SOKOTO	23020102	20,000,000.00
	023400100100	CONSTRUC.OF TAMBUWAL GURZAU ROAD (25km)	23020114	0.00
Ministry of Works	023400100100	CONSTRUC OF DUKARA MAZOJI ZUGU ROAD (16km)	23020114	50,000,000.00
Ministry of Works	023400100100	CONSTRUC OF TURTSAWA TO SABON BIRNI ROAD (32km)	23020114	100,000,000.00
Ministry of Works	023400100100	CONSTRUC OF MILGOMA TO DAN AJIYAWA GIDAN RUWA TO DINGYDI JUNCTION ROAD (11.km)	23020114	200,000,000.00
Ministry of Works	023400100100	CONSTRUC. OF LINK ROAD FROM NIGERIA TO NIGER REPUBLIC PHASE I,II,III. (55km)	23020114	50,000,000.00
Ministry of Works	023400100100	CONSTRUC OF TURETA-BELA ROAD (6km)	23020114	300,000,000.00
Ministry of Works	023400100100	CONSTRUC OF KAWADATA MAIN TO BOYIKAI (GORONYO)	23020114	0.00
Ministry of Works	023400100100	CONSTRUC OF ROAD FROM DANGE TO DANCHADI ROAD (18km)	23020114	250,000,000.00

Ministry of Works	023400100100	CONSTRUC FROM ALASAN BAKAYA BARGA TO KEEBE ROAD (43.2km)	23020114	300,000,000.00
Ministry of Works	023400100100	CONSTRUC OF TSULULU KUYA TO NIGER BOADER ROAD (15km)	23020114	0.00
Ministry of Works	023400100100	CONSTRUC OF ROAD FROM YAKA TO BACHAKA ROAD (12km)	23020114	100,000,000.00
Ministry of Works	023400100100	REHABILITATION OF ISA TO KWANAR ISA ROAD (8km)	23030113	250,000,000.00
Ministry of Works	023400100100	STATE WIDE ROADS MAINTENANCE (SORMA)	23030113	300,000,000.00
Ministry of Works	023400100100	PURCHASE OF PLANT AND MACHINARIES (SORMA)	23010107	150,000,000.00
Ministry of Works	023400100100	PURCHASE OF MORTOR VEHICLES (SORMA)	23010105	0.00
Ministry of Works	023400100100	CONSTRUC OF ROAD FROM KWALKWALAWA TO GIDAN BUBU ROAD	23020114	300,000,000.00
Ministry of Works	023400100100	CONSTRUCTION OF SABON BIRNI GATAWA TO ISA ROAD PROJECT	23020114	1,000,000,000.00
Ministry of Works	023400100100	DUALIZATION OF SULTAN ABUBAKAR III INTERNATIONAL AIRPORT ACCESS ROAD	23030113	0.00
Ministry of Works	023400100100	REHABILITATION OF ISA BAFARAWA ROAD	23030113	100,000,000.00
Ministry of Works	023400100100	CONSTRUCTION OF BALLE - KATSURA - MARAKE - KURDULLA (18km) ROAD	23020114	500,000,000.00
Ministry of Works	023400100100	REHABILITATION OF KEBBE ROAD (750mtrs) RETAINING TOE BEAM	23030113	1,700,000,000.00
Ministry of Works	023400100100	REHABILITATION OF SILAME GANDE ROAD	23030113	700,000,000.00
Ministry of Works	023400100100	REPAIRS OF FLYOVER AT NATIONAL FILLING STATION ROUND ABOUT, SOKOTO	23030113	0.00
Ministry of Works	023400100100	MAINTAINANCE OF GOVT. BUILDING, SECRETSRIAT, PLANTS MACHINERIES AND FURNITURES E.t.c.	23020114	50,000,000.00
Ministry of Works	023400100100	REHABILITATION OF KAWADATA GIYAWA NASARAWA ROAD	23030113	0.00
Ministry of Works	023400100100	PURCHASE OF WORKSHOP EQUIPMENT FOR MECHANICAL WORKSHOP (DRILLING, MILLING, POWER HACKSAW, WELDING MACHINES.)	23020114	100,000,000.00
Ministry of Works	023400100100	REHABILITATION OF WURNO HUCHI ROAD	23030113	100,000,000.00
Ministry of Works	023400100100	REHABILITATION OF ROMON SARKI BRIDGE AND CONSTRUC. OF 2NO.6 CELLS BOX CULVERT AND 2NO. 7 CELLS BOX CULVERT WITH RETAINING WALLS (7.600km)	23030113	200,000,000.00
Ministry of Works	023400100100	REPAIRS AND OVERHAULING OF MOTOR VEHICLES AND CANTER FOR (SSTA)	23030118	0.00
Ministry of Works	023400100100	REHABILITATION OF KEBBE BRIDGE	23030113	2,400,000,000.00

Ministry of Works	023400100100	REHABILITATION OF SHAGARI TURETA ROAD AND BRIDGE	23030113	900,000,000.00
Ministry of Works	023400100100	REHABILITATION OF KATAMI BIRNIN TUDU ROAD	23030113	600,000,000.00
Ministry of Works	023400100100	CONSTRUC. OF GURMUN GAWO -GWARKO-MAZANGAI-KOFAR LALLE-BAGARAWA (12km) ROAD	23020114	0.00
Ministry of Works	023400100100	RECONSTRUCTION OF SOIL TEST LABORATORY	23020119	250,000,000.00
Ministry of Works	023400100100	REHABILITATION OF WORKS SCHOOL	23030106	250,000,000.00
Ministry of Works	023400100100	CONSTRUCTION OF YAKA- BACHAKA (12km) ROAD	23020114	0.00
Ministry of Works	023400100100	CONSTRUC OF 5 CELL BOX CULVERT/EMBACKMENT AT KAWADATA- BOYEKAI-GIYAWA TO NASARAWA ROADS	23020114	330,000,000.00
Ministry of Works	023400100100	PURCHASE OF WORKSHOP,AND EQUIPMENT (DRILLING MACHINE,WELDING MACHINE,WHEEL BALANCE, AND ALLIGHTMENT MACHINE,AND E.T.C.FOR (SSTA)	23030113	0.00
Ministry of Works	023400100100	REHABILITATION OF TANGAZA -BALLE ROAD (33km) ROAD	23030113	600,000,000.00
Ministry of Works	023400100100	CONSTRUC OF TOWNSHIP ROADS e.g (IBRAHIM DASUKI,UNGUWAR ROGO POLICE STATION	23020114	20,000,000.00
Ministry of Works	023400100100	CONSTRUCTION OF GADA BYE-PASS ROAD	23020114	50,000,000.00
Ministry of Works	023400100100	CONSTRUC. OF ROAD FROM KARFEN SARKI TO BACHAKA (22km) ROAD	23020114	100,000,000.00
Ministry of Works	023400100100	REHABILITATION AND CONSTRUCTION OF 2NO CELLS BOX CULVERTS INCLUSIVE OF RETAINING WALL AND ASPHALT-OVERLAY FROM SILAME POLICE STATION TO SILAME BRIDGE	23030113	200,000,000.00
Ministry of Works	023400100100	CONSTRUCTION OF BUS STOP ACROSS THE STATE,COMPLETION OF LOCK-UP SHOPS AND OFFICE BLOCK.	23020101	0.00
Ministry of Works	023400100100	Purchase of 50 no Buses for Inter and Intra State transportation	23010105	0.00
Ministry of Works	023400100100	PURCHASE OF 4NOs HILUX FOR VIO AND MECHANICAL DEPT	23010105	0.00
Ministry of Works	023400100100	REHABILITATION OF SABON BIRNI BIRDGE	23030113	100,000,000.00
Ministry of Works	023400100100	PURCHASE OF 2 NO HILUX FOR SECCO	23010107	0.00
Ministry of Works	023400100100	Rehabilitation of Silame Bridge	23030113	0.00
Ministry of Works	023400100100	Construction of Wurno - Maki - Ziza Road	23020114	0.00
Ministry of Works	023400100100	Construction of 1 no 3 cells Box Culvert at the Washed out Bridge along Tambuwal-Kebbe road	23020118	0.00
Ministry of Works	023400100100	Construction and Repairs on bridge no 2 and approaches along Tambuwal-Kebbe road	23020118	0.00

Ministry of Works	023400100100	Rehabilitation of 33km Asphalt overlay of Tangaza-Balle road	23030113	0.00
Ministry of Works	023400100100	Rehabilitation of Kajiji - Gummi Road	23020114	0.00
Ministry of Works	023400100100	Completion of Lock-up Shops and office Block at SSTA	23020101	150,000,000.00
				0.00
Sokoto Road Maintenance Agency	023400400100	SUPPORT FOR STATE WIDE ROADS MAINTENANCE	23020114	200,000,000.00
Sokoto Road Maintenance Agency	023400400100	PROCUREMENT OF 2NO OF PLANTS AND MACHINARIES	23010119	200,000,000.00
Sokoto Road Maintenance Agency	023400400100	PROCUREMENT OF 1NO TOYOTA HILUX 2020 Model	23010105	0.00
				0.00
Department for Rural Roads	023405700100	Construction of State wide 300kms rural feeder roads and 500km road (tarring) across the state	23020114	0.00
Department for Rural Roads	023405700100	Construction of Rural Roads through Rural access and mobility projects (RAMP)	23020114	22,901,705,643.84
Department for Rural Roads	023405700100	Rehabilitation of existing projects under rural roads,	23030113	200,000,000.00
Department for Rural Roads	023405700100	Construction of 4km Modaci to Gazau road in Isa LGA	23020114	200,000,000.00
Department for Rural Roads	023405700100	State wide Constituency rural roads project	23020105	200,000,000.00
Department for Rural Roads	023405700100	Provision of Road and Drainages from Central Mosque to Danjeka Model Pri.Sch.in Bodinga Town.	23020114	200,000,000.00
Department for Rural Roads	023405700100	Procurement of Project operational vehicles, Computres (RAAMP PROJECT)	23020105	84,500,000.00
	023405700100	Consultancy Services for RAAMP Project in the State	23020105	0.00
Department for Rural Roads	023405700100	Rural Access and Agricultural Marketing Project	23020105	1,707,130,536.33
				0.00
Ministry of Culture & Tourism	023600100100	Production of tourist guides phamplets, and Brochures and to participate International Exhibitions/Expos.	23050101	11,000,000.00
Ministry of Culture & Tourism	023600100100	Provision of access roads to surame in binji LGA and Alkalawa in s/birni LGA declared as international monuments by world tourism organisation.(First phase)	23020119	100,000,000.00
Ministry of Culture & Tourism	023600100100	Partnership contribution for the management of Giginya and shukura hotels	23010101	20,000,000.00
Ministry of Culture & Tourism	023600100100	Renovation and fencing of culture office at shehu kangiwa square to enchanche security of the area	23030118	50,000,000.00
Ministry of Culture & Tourism	023600100100	Digitalization and computerization of all historical documents	23050101	50,000,000.00

Ministry of Culture & Tourism	023600100100	Renovation of Waziri Junaidu History Bureau.	23030101	150,000,000.00
Ministry of Culture & Tourism	023600100100	Provision of office accommodation for the Artist.	23020101	100,000,000.00
Ministry of Culture & Tourism	023600100100	Purchase of 1 no of Toyota Hillux 1no 18 seater Bus	23010108	0.00
Ministry of Culture & Tourism	023600100100	Provision of required facilities and packaging provision of mini hotels & resorts construction of access road	23010101	5,000,000.00
Ministry of Culture & Tourism	023600100100	Construction of Guest House including compensation and upgrading of Rijiyar shehu	23020102	40,000,000.00
Ministry of Culture & Tourism	023600100100	Construction of convenience around Hubbare Area	23020126	5,000,000.00
Ministry of Culture & Tourism	023600100100	Up grading of Historical Materials and Exhibition at Waziri Junaidu History and Culture Bureau	23050101	230,000,000.00
				0.00
Ministry of Budget and Economic Planning	023800100100	UNPFA Maternal and Reproductive Health activities across the 23 LGAs	23050108	170,000,000.00
Ministry of Budget and Economic Planning	023800100100	Coordination of State UN and other Developmental Partners Programme & Project	23050103	25,000,000.00
Ministry of Budget and Economic Planning	023800100100	Establishment & Equipping of Planning Library & Monitoring and Evaluation.	23050103	15,000,000.00
Ministry of Budget and Economic Planning	023800100100	Consultancy Services and feasibility studies state wide, Review meeting monitoring & evaluation.	23050103	10,090,000.00
Ministry of Budget and Economic Planning	023800100100	Purchase of 4.Nos Hilux Vehicles to support effective Partners Programmes and Projects in the State	23010105	0.00
Ministry of Budget and Economic Planning	023800100100	Purchase of 20 no tables and chairs for Ministry of Budget headquater	23010112	5,000,000.00
Ministry of Budget and Economic Planning	023800100100	Support of SDG activities across the State	23050103	300,000,000.00
Ministry of Budget and Economic Planning	023800100100	Capacity Development activities by Development Partners	23050108	100,000,000.00
Ministry of Budget and Economic Planning	023800100100	Human Capital Development Programme	23050103	25,000,000.00
Ministry of Budget and Economic Planning	023800100100	Acquiring offices for Bureau of Statistics	23050103	20,000,000.00
Ministry of Budget and Economic Planning	023800100100	Upgrading & Refurbishing of office buildings	23050103	5,000,000.00
Ministry of Budget and Economic Planning	023800100100	Establishment of State data base for Bureau of Statistics	23050103	10,000,000.00
Ministry of Budget and Economic Planning	023800100100	National Strategic for Development of Statistics (NSDS) in collaboration with NBS and Donor Agencies.	23050103	10,000,000.00
	023800100100	Construction of Store for Min. of Budget & Econ. Plan.	23020101	0.00

Ministry of Budget and Economic Planning	023800100100	Support Food and Nutrition programme	23050103	50,000,000.00
Ministry of Budget and Economic Planning	023800100100	Procurement 14no of Dell Laptop Core i7 (SSD 1Tera Byte) to ICT Office	23010113	10,000,000.00
Ministry of Budget and Economic Planning	023800100100	Projects and Programmes under UN Delivery as One (on Result Area 1-3)ie. Governnace, Human Right Peace and Security, Equitable Quality and Basic services, Sustainable and inclusive Growth and Development under UN Delivery as One	23050103	100,000,000.00
Ministry of Budget and Economic Planning	023800100100	Conduct of surveys and Researches to Support to Social Protection Policy development (SPP)	23050101	100,000,000.00
Ministry of Budget and Economic Planning	023800100100	Nigeria CARES Programme State Coordination Unit Activities	23050103	200,000,000.00
Ministry of Budget and Economic Planning	023800100100	Procurement of Computer accessories software for tracking of Budget Performance and Reporting	23050102	15,000,000.00
Ministry of Budget and Economic Planning	023800100100	North East Youth Initiative for Development (NEYIF)	23050103	30,000,000.00
				0.00
State Bureau of Statistics	023800400100	Purchase of 1Nos 2018 Toyota Hilux	23010105	0.00
State Bureau of Statistics	023800400100	Establishment of Planing and Statistical offices in 23 LGA in the state	23020101	50,000,000.00
State Bureau of Statistics	023800400100	Establishment of Database in the State Bureau of Statistics	23050101	50,000,000.00
State Bureau of Statistics	023800400100	Construction of ICT Center at Bureau of Statistics	23020127	50,000,000.00
State Bureau of Statistics	023800400100	Purchase of 2 No of Toyotta Corolla for Statistician and Director	23010105	0.00
State Bureau of Statistics	023800400100	Purchase of 30No Motocycle for Fieldwork Staff Posted to LGAs	23010104	0.00
				0.00
Ministry of Solid Minerals and Natural Resources	023300100100	To Aquire Fifty (50)mining Blocks and License for the State Government.	23040104	15,000,000.00
Ministry of Solid Minerals and Natural Resources	023300100100	Purchase of Geological Equipments. Such as Gold detector, Hands Lens, Transmitted light Microscope, etc.	23010129	40,000,000.00
Ministry of Solid Minerals and Natural Resources	023300100100	Purchase of Mining equipments, such as Crusher, Washer, Granulators, Saperator Machines etc	23010129	40,000,000.00
Ministry of Solid Minerals and Natural Resources	023300100100	Purchase 3no of Hilux Vehicle for site inspection on mining & exploration Center.	23010105	0.00
Ministry of Solid Minerals and Natural Resources	023300100100	Purchase 3no of Hilux Vehicle for site inspection on mining & exploration Center.	23020101	0.00
Ministry of Solid Minerals and Natural Resources	023300100100	Construction of Sokoto State Mining and Processing Company.	23020101	40,000,000.00

Ministry of Solid Minerals and Natural Resources	023300100100	Purchase Vehicles for control & Management of mining sites in the state. (Open-pit /underground Mining) Machinaries	23010105	0.00
Ministry of Solid Minerals and Natural Resources	023300100100	Construction of Laboratory Centre for Geophysics and Geo-Chemical Experiment.	23030124	40,000,000.00
Ministry of Solid Minerals and Natural Resources	023300100100	Purchase Vehicles for control & Management of mining sites in the state. (Open-pit /underground Mining) Machinaries	23050101	0.00
Ministry of Solid Minerals and Natural Resources	023300100100	Purchase machines for the Sokoto Industrial Training Institute (SITI) Gold processing, Breaking and Polishing of Germs Stone etc.	23010129	0.00
Ministry of Solid Minerals and Natural Resources	023300100100	State Wide Accelerated mineral reconnaissance and prospecting project/Survey	23020127	0.00
Ministry of Solid Minerals and Natural Resources	023300100100	Construction of Cements company in Partnerships with foreign and Local Investors (Kware cement Company Nig. Ltd).	23020101	0.00
Ministry of Solid Minerals and Natural Resources	023300100100	Exploration of Copper at Kebbe Local Government (2 Sites at the cost of N50,000,000 each)	23050101	38,500,000.00
Ministry of Solid Minerals and Natural Resources	023300100100	Conduction of Geo-physical Survey & Geo-hazard experiment in the State.	23040104	40,000,000.00
Ministry of Solid Minerals and Natural Resources	023300100100	Provision of mineral resource market environment in East and Central Senatorial Zone.	23020101	30,000,000.00
Ministry of Solid Minerals and Natural Resources	023300100100	Construction of ceramic production industry in the State through PPP arrangement.	23020101	0.00
Ministry of Solid Minerals and Natural Resources	023300100100	Rehabilitation of Mineral resource exhibition Center in Sokoto.	23030124	0.00
Ministry of Solid Minerals and Natural Resources	023300100100	Consultancy services- to facilitate solid minerals discoveries as well as mineral based industries in the state	23050101	0.00
				0.00
Ministry of Water Resources	025200100100	Conversion of Existing Motorized borehole to solar powered borehold at zamau Water Schemes	23020105	224,830,500.00
Ministry of Water Resources	025200100100	Conversion of Existing Motorized borehole to solar powered borehold at Sarwa Water Schemes	23020105	0.00
Ministry of Water Resources	025200100100	Conversion of Existing Motorized borehole to solar powered borehold at Gwazanga Water Schemes	23020105	0.00
Ministry of Water Resources	025200100100	Conversion of Existing Motorized borehole to solar powered borehold at Durbawa Water Schemes	23020105	0.00
Ministry of Water Resources	025200100100	Conversion of Existing Motorized borehole to solar powered borehold at Kobodu Water Schemes	23020105	0.00
Ministry of Water Resources	025200100100	Conversion of Existing Motorized borehole to solar powered borehold at Salah Water Schemes	23020105	0.00

Ministry of Water Resources	025200100100	Construction of new village water scheme at Kaura Dole provide One 10,000 gallons overhead tank, 20KVA Generator Fence and generator House.	23020105	34,805,500.00
Ministry of Water Resources	025200100100	Conversion of Existing Motorized borehole to solar powered borehold at Kwasai Water Schemes	23010142	0.00
Ministry of Water Resources	025200100100	Conversion of Existing Motorized borehole to solar powered borehold at Hamma Ali Water Schemes	23020105	0.00
Ministry of Water Resources	025200100100	Conversion of Existing Motorized borehole to solar powered borehold at Sayinnawal Water Schemes	23020105	0.00
Ministry of Water Resources	025200100100	Completion of 40 million Gallon Reservoir in Tamaje, Old Airport, Ruggar Liman and Mana	23020105	0.00
Ministry of Water Resources	025200100100	Upgrading of village water schemes located at Alkammu	23020105	203,405,790.00
Ministry of Water Resources	025200100100	Upgrading of village water schemes located at Gangara	23020105	0.00
Ministry of Water Resources	025200100100	Upgrading of village water schemes located at Tsafanade	23020105	0.00
Ministry of Water Resources	025200100100	Upgrading of village water schemes located at sahiya Magori	23020105	0.00
Ministry of Water Resources	025200100100	Upgrading of village water schemes located at Gorau	23020105	0.00
Ministry of Water Resources	025200100100	Upgrading of village water schemes located at Zabarma	23020105	0.00
Ministry of Water Resources	025200100100	Purchase of various sizes of pipe and fitting for the routine maintenance of distribution pipe network in the existing 142 N0s of Semi Urban Water Supply Schemes in the State	23010142	105,000,000.00
Ministry of Water Resources	025200100100	Purchase of 35 sets of various sizes of grunfos submersible pumps smaller capacity of 3Hp, 5.5Hp for routine maintenance of borehole in 142Nos Semi-Urban Water Schemes in the State	23010142	100,500,000.00
Ministry of Water Resources	025200100100	Purchase of 50 sets of various sizes spare parts generators in 142 N0s semi urban-water schemes	23010119	110,300,000.00
Ministry of Water Resources	025200100100	Purchase of drilling Rig and accessories for drilling of new boreholes and maintenance of existing semi-urban water schemes. Purchase of Heavy duty machines	23010119	300,300,000.00
Ministry of Water Resources	025200100100	Purchase of 20KVA generators for replacement to boreholes with worn-out generators un-economical to the overhaul to Complete SUWS.	23010119	217,000,000.00
Ministry of Water Resources	025200100100	Upgrading of minor semi-urban water schemes with large population at Dandin Mahe, (drilling of	23020105	0.00

		boreholes,10,000 gallon Tank, 20KVA Generator fence and generator house.		
Ministry of Water Resources	025200100100	Upgrading of 6N0s of minor semi-urban water schemes with large population. The schemes are located at Gande, (drilling of boreholes,10,000 gallon Tank, 20KVA Generator fence and generator hous	23020105	205,398,780.00
Ministry of Water Resources	025200100100	Upgrading of 6N0s of minor semi-urban water schemes with large population. The schemes are located at Rabah, (drilling of boreholes,10,000 gallon Tank, 20KVA Generator fence and generator hous	23020105	0.00
Ministry of Water Resources	025200100100	Upgrading of 6N0s of minor semi-urban water schemes with large population. The schemes are located at Maikulki (drilling of borehole 10,000 gallon tank 20KVA generator Fence and Generator House	23020105	0.00
Ministry of Water Resources	025200100100	Upgrading of 6N0s of minor semi-urban water schemes with large population. The schemes are located at Dukamaje	23020105	0.00
Ministry of Water Resources	025200100100	Upgrading of 6N0s of minor semi-urban water schemes with large population. The schemes are located at Wurno	23020105	0.00
Ministry of Water Resources	025200100100	Completion of semi-urban water supply at Chimmola,	23020105	0.00
Ministry of Water Resources	025200100100	Completion of semi-urban water supply at Araba	23020105	0.00
Ministry of Water Resources	025200100100	Completion of semi-urban water supply at Durbawa	23020105	0.00
Ministry of Water Resources	025200100100	Completion of semi-urban water supply at Sisawa	23020105	0.00
Ministry of Water Resources	025200100100	Construction of new semi-urban water supply schemes in large villages at Darhela Achida, to provide one boreholes 10,000 gallons overhead tank, Generator house and 2KM of distribution pipe networ	23020105	0.00
Ministry of Water Resources	025200100100	Construction of new semi-urban water supply schemes in large villages at Chacho to provide one boreholes 10,000 gallons overhead tank, Generator house and 2KM of distribution pipe network	23020105	0.00
Ministry of Water Resources	025200100100	Construction of new semi-urban water supply schemes in large villages at Bodoi to provide one boreholes 10,000 gallons overhead tank, Generator house and 2KM of distribution pipe network	23020105	270,103,600.00

Ministry of Water Resources	025200100100	Construction of new semi-urban water supply schemes in large villages at Ungushi to provide one boreholes 10,000 gallons overhead tank, Generator house and 2KM of distribution pipe network	23020105	0.00
Ministry of Water Resources	025200100100	Construction of new semi-urban water supply schemes in large villages at Masu to provide one boreholes 10,000 gallons overhead tank, Generator house and 2KM of distribution pipe network	23020105	0.00
Ministry of Water Resources	025200100100	Construction of new semi-urban water supply schemes in large villages at Mangoho to provide one boreholes 10,000 gallons overhead tank, Generator house and 2KM of distribution pipe network	23020105	0.00
Ministry of Water Resources	025200100100	Construction of new semi-urban water supply schemes in large villages at Mansalawa to provide one boreholes 10,000 gallons overhead tank, Generator house and 2KM of distribution pipe network	23020105	0.00
Ministry of Water Resources	025200100100	Construction of new semi-urban water supply schemes in large villages at Lajinge College of Agric Wurno to provide one boreholes 10,000 gallons overhead tank, Generator house and 2KM of distribution pipe network	23020105	0.00
Ministry of Water Resources	025200100100	Construction of new village water scheme at Dimasa, provide One 10,000 gallons overhead tank, 20KVA Generator Fence and generator House.	23020105	0.00
Ministry of Water Resources	025200100100	Construction of new village water scheme at Lugga Huru provide One 10,000 gallons overhead tank, 20KVA Generator Fence and generator House.	23020105	0.00
Ministry of Water Resources	025200100100	Construction of new village water scheme at Lugga Huru provide One 10,000 gallons overhead tank, 20KVA Generator Fence and generator House.	23020105	138,444,000.00
Ministry of Water Resources	025200100100	Construction of new village water scheme at Maikade provide One 10,000 gallons overhead tank, 20KVA Generator Fence and generator House.	23020105	0.00
Ministry of Water Resources	025200100100	Construction of new village water scheme at Runjin Jatau provide One 10,000 gallons overhead tank, 20KVA Generator Fence and generator House.	23020105	0.00
Ministry of Water Resources	025200100100	Construction of new village water scheme at Gidan Tudu provide One 10,000 gallons overhead tank, 20KVA Generator Fence and generator House.	23020105	0.00

Ministry of Water Resources	025200100100	Construction of new village water scheme at illela Gajara provide One 10,000 gallons overhead tank, 20KVA Generator Fence and generator House.	23020105	155,000,000.00
Ministry of Water Resources	025200100100	Construction of new village water scheme at GGSS Gumbi provide One 10,000 gallons overhead tank, 20KVA Generator Fence and generator House.	23020105	52,900,000.00
Ministry of Water Resources	025200100100	Purchase of 3N0 brand new WD vehicle Toyota Hilux for the routine maintainance of semi -urban water heaquarters.	23020105	13,200,000.00
Ministry of Water Resources	025200100100	Drawing up Master plan for state Water Supply Development Programmes. To put an internet facilities, purchase 1no of research vehecles with facilities.	23020105	30,000,000.00
Ministry of Water Resources	025200100100	Purchase and Installation of Solar Energy to State Water Board for water pumping	23010142	7,000,000,000.00
Ministry of Water Resources	025200100100	Establishment of Hydrometer station at Silame	23020105	0.00
Ministry of Water Resources	025200100100	Establishment of Hydrometer station at Gwadabawa	23020105	0.00
Ministry of Water Resources	025200100100	Rehabilitation of small earth dams and expansion of the existing ones at Dinawa	23030104	0.00
Ministry of Water Resources	025200100100	Rehabilitation of small earth dams and expansion of the existing ones at Roman Liman	23030104	211,502,940.00
Ministry of Water Resources	025200100100	Rehabilitation of small earth dams and expansion of the existing ones at Danchadi	23030104	0.00
Ministry of Water Resources	025200100100	Rehabilitation of small earth dams and expansion of the existing ones at Kyadawa	23030104	0.00
Ministry of Water Resources	025200100100	Rehabilitation of small earth dams and expansion of the existing ones at Kadassaka	23030104	0.00
Ministry of Water Resources	025200100100	Rehabilitation of small earth dams and expansion of the existing ones at Kagara	23030104	171,679,500.00
Ministry of Water Resources	025200100100	Rehabiltation of broken down Water Supply Schemes to provide new boreholes, distribution pipes network. The schemes are located at Karfen sarki	23030104	0.00
Ministry of Water Resources	025200100100	Rehabilitation of broken down Water Supply Schemes to provide new boreholes, distribution pipes network. The schemes are located at Sakkwai	23030104	0.00
Ministry of Water Resources	025200100100	Rehabilitation of broken down water supply schemes to provide new boreholes distribution pipes network the schemes are located at Ruwa Wuri	23030104	0.00

Ministry of Water Resources	025200100100	Rehabilitation of broken down Water Supply Schemes to provide new boreholes, distribution pipes network. The schemes are located at Linkingo	23030104	49,999,997.00
Ministry of Water Resources	025200100100	Rehabilitation of broken down Water Supply Schemes to provide new boreholes, distribution pipes network. The schemes are located at Bashire	23030104	0.00
Ministry of Water Resources	025200100100	Feasibility studies and development of spring water at Karambi,	23050101	0.00
Ministry of Water Resources	025200100100	Feasibility studies and development of spring water at Masallaci	23050101	0.00
Ministry of Water Resources	025200100100	Feasibility studies and development of spring water at Takakume and Takkau respectively.	23020105	0.00
Ministry of Water Resources	025200100100	Rehabilitation and expansion of earth dams at Rafin Duma	23030104	48,531,000.00
Ministry of Water Resources	025200100100	Construction of Small earth Dams At Lungu huru	23020105	0.00
Ministry of Water Resources	025200100100	Construction of Small earth Dams At Baskore	23020105	0.00
Ministry of Water Resources	025200100100	Construction of Small earth Dams At Bakale	23020105	50,000,000.00
Ministry of Water Resources	025200100100	Construction of Small earth Dams At Romon sarki	23020105	0.00
Ministry of Water Resources	025200100100	Construction of Small earth Dams At Gwandi	23020105	0.00
Ministry of Water Resources	025200100100	Construction of water scheme at Sifawa town	23020105	47,750,671.00
Ministry of Water Resources	025200100100	Construction of medium earth dam at Sakkwai in Silame LGA	23020105	0.00
Ministry of Water Resources	025200100100	Purchased of 2N0 brand new 4WD vehicle toyota Hilux for the routine maintenance of small earth Dams	23010105	0.00
Ministry of Water Resources	025200100100	Construction of Small earth Dams At Sakkwai	23020105	0.00
Ministry of Water Resources	025200100100	Construction of Small earth Dams At Binji	23020105	5,751,470.00
Ministry of Water Resources	025200100100	Construction of Small earth Dams At Tsariki	23020105	0.00
Ministry of Water Resources	025200100100	Rehabilitation of small earth dams and expansion of the existing ones at Dingyadi	23030104	0.00
Ministry of Water Resources	025200100100	Rehabilitation of small earth dams and expansion of the existing ones at Wurno and Gada	23030104	0.00
				0.00
				0.00
Water Board	025210200100	Purchase of Pipes for Extension of Water to Old Airport	23020105	0.00
Water Board	025210200100	Purchase of Pipes for Extension for Extension of Water to More	23020105	30,000,000.00
Water Board	025210200100	Purchase of Pipes for Extension of Water to Sabuwar Minanata	23020105	17,000,000.00
Water Board	025210200100	Purchase of Pipes for Extension for Extension of Water to Mabera	23020105	10,000,000.00

Water Board	025210200100	Purchase of Pipes for Extension for Extension of Water to Rungar Wauru	23020105	10,000,000.00
Water Board	025210200100	Purchase of Pipes for Extension for Extension of Water to Gwiwa Ika	23020105	25,000,000.00
Water Board	025210200100	Procurement of Pipes and Fittings for Extension of Water to Behind Murtala Muh'd Hospital	23020105	0.00
Water Board	025210200100	Purchase of Filter Media for Water Supply Extension	23020105	25,000,000.00
Water Board	025210200100	Purchase of Filter Media for Extension Treatment Plant (700 cubic meter)	23020105	30,000,000.00
Water Board	025210200100	Purchase of Filter Media for Water Extension to Bi-water Package Plant (300 cubic meter)	23020105	25,000,000.00
Water Board	025210200100	Purchase of Filter for Extension Runjin Sambo Water Supply Scheme (100 cubic meter)	23020105	15,000,000.00
Water Board	025210200100	Rehabilitation of Filtration Unit at New Extension Water Treatment Plant	23030104	30,000,000.00
Water Board	025210200100	Rehabilitation of Filtration Unit at Old Water Works	23030104	25,000,000.00
Water Board	025210200100	Rehabilitation of Old Sokoto Township Water Works	23030104	1,700,000,000.00
Water Board	025210200100	Geo-physical Survey for drilling of wells at Tamaje	23020105	0.00
Water Board	025210200100	Geo-physical Survey for drilling of wells at Old Airport	23020105	0.00
Water Board	025210200100	Construction of Water Supply at Mana	23020105	1,482,769,557.30
Water Board	025210200100	Construction of Water Supply Tamaje	23020105	1,387,277,602.30
Water Board	025210200100	Construction of Water Supply at Old Airport	23020105	1,287,778,697.30
Water Board	025210200100	Construction of Water Supply at Rugar Liman	23020105	1,219,774,136.99
Water Board	025210200100	Construction of Iron Removal Plant at Asari	23020105	500,000,000.00
Water Board	025210200100	Construction of Iron Removal Plant at Rugar Liman	23020105	500,000,000.00
Water Board	025210200100	Purchase of Packing Gland for Pumping Stations	23030104	15,000,000.00
Water Board	025210200100	Purchase of various sizes of Oil Seals	23030104	15,000,000.00
Water Board	025210200100	Purchase of various sizes of Water Seals	23030104	10,000,000.00
Water Board	025210200100	Purchase of variuos sizes of Contactors	23020105	0.00
Water Board	025210200100	Purchase of various sizes of Soft Starter	23020105	30,000,000.00
Water Board	025210200100	Procurement of 2No. 285KW Submersible Pump for Biwater Intake	23020105	98,567,432.50
Water Board	025210200100	Procurement of 2No. 110KW Submersible Pump for Biwater Intake	23020105	54,500,000.00
Water Board	025210200100	Purchase of 50 no Electric Motors	23010129	60,000,000.00
Water Board	025210200100	Procurement of 4 no Auto Transformer	23010129	10,500,000.00
Water Board	025210200100	Rehabilitation of Area Offices across the State	23030121	200,000,000.00
Water Board	025210200100	Purchase of 4Nos of Transformers	23010129	185,000,000.00
Water Board	025210200100	Construction Of 1million Gallons Tank at Arkilla Hills	23020105	0.00

Water Board	025210200100	Construction of 1 million Gallons Tank at Mabera Pumping Station	23020105	0.00
Water Board	025210200100	Construction of 1 million Gallons Tank at Old Market Pumping Station	23020105	0.00
Water Board	025210200100	Procurement of 1Nos Double Carbin Pick-up (Hilux)	23010105	0.00
Water Board	025210200100	Procurement of 2Nos. Canter Vehicle	23010107	60,000,000.00
Water Board	025210200100	Procurement of Laboratory Re-Agents for Central Laboratory for Water Quality Analysis	23010129	50,000,000.00
Water Board	025210200100	Procurement of Water Treatment Chemicals and equipment such as UV water sterilisers, Filters,Pumps, Hydrocyclone, Coagulants, Disinfectants	23010129	1,200,000,000.00
Water Board	025210200100	Procurement of 3 inches, 4 inches Pipes, elbows, headtap, Union and other fittings	23010129	10,000,000.00
Water Board	025210200100	Rehabilitation of Chemical Store of Water Treatment Chemicals	23030104	30,000,000.00
Water Board	025210200100	Procurement of 450mm Sand Create Block for Fencing of New Treatment Plant, Old Market, Water Depot and Gwiwa (25,000)	23020105	60,000,000.00
Water Board	025210200100	Procurement of 12mm High reinforcement Bars Fencing of Treatment Plant, Old Market, Water Depot and Gwiwa (50 Tons)	23020105	26,000,000.00
Water Board	025210200100	Procurement of ordinary Portland Cement for New Treatment Plant, Old Market, Water Depot and Gwiwa (30Tons)	23020105	30,000,000.00
Water Board	025210200100	Procurement of Sand for Fencing of New Treatment Plant, Old Market Water Depot and Gwiwa (50 Trips)	23020105	25,000,000.00
Water Board	025210200100	Procurement of Planks/Timber for New Treatment Plant, Old Market Water Depot and Gwiwa (600 length)	23020105	20,000,000.00
Water Board	025210200100	Procurement of Gravels for New Treatment Plant, Old Market Water Depot and Gwiwa (40 Trips)	23020105	20,000,000.00
Water Board	025210200100	Rehabilitation of Overhead Tanks within Sokoto Metropolis	23030104	25,000,000.00
Water Board	025210200100	Procurement of Alluminium Sulphate Dosing pumps for Bi-water and Old Water Works	23010129	70,000,000.00
Water Board	025210200100	Rehabilitation of Alum Tanks, Chlorine, H.T.H and Lime Dosing Unit for Water Works	23030104	30,000,000.00
Water Board	025210200100	Purchase of 1500KVA (CAT.) Generators for Station 2, 3 and 4 and Small Generator of various capacity ranging from 43, 40, 20, 17 KVA	23010119	0.00

Water Board	025210200100	Rehabilitation of Clarifier, Surface and underground Tank in the 3 Treatment and Asari Water Scheme	23030104	35,000,000.00
Water Board	025210200100	Procurement of Submersible Pump for 30Hp, 22Hp, 15Hp, 10Hp, 7.5Hp, 5.5Hp, 3Hp capacity for Maintenance of Boreholes	23010129	80,000,000.00
Water Board	025210200100	Procurement of 20Nos. Flood Control Submersible Pump for all 9N0. Pumping Stations	23010129	0.00
Water Board	025210200100	Procurement of ordinary Portland Cement for complete rehabilitation of Civil Portion of clarifier (20 Tons)	23030104	0.00
Water Board	025210200100	Procurement of Sand for complete rehabilitation of Civil Portion of Clarifier (15 Trips)	23030104	0.00
Water Board	025210200100	Procurement of High yield re-inforcement bars for rehabilitation of Civil Portion of Clarifier (10 Tons)	23030104	8,000,000.00
Water Board	025210200100	Procurement of Gravels for rehabilitation of Civil Portion of Clarifier (10 Trips)	23030104	7,000,000.00
Water Board	025210200100	Procurement of Healths and Safety Equipment such as Cholorine Mask, Chemical Resistants, Anti Snake, Hand Globes and Boots	23010122	15,000,000.00
Water Board	025210200100	Procurement of Electrical Fittings for Lightening of all our Pumping Stations such as Halogen lamp, Mercury direct & Indirect Fuses	23010129	10,500,000.00
Water Board	025210200100	Drilling of New Boreholes at Tureta Urban Water Scheme	23020105	0.00
Water Board	025210200100	Drilling of New Boreholes at Sabon Birni Urban Water Scheme	23020105	0.00
Water Board	025210200100	Drilling of New Boreholes at Dogon Daji Urban Water Scheme	23020105	0.00
Water Board	025210200100	Procurement of 100KVA Generating Set at Tureta	23020105	0.00
Water Board	025210200100	Procurement of 100KVA Generating Set at Sabon Birni	23020105	0.00
Water Board	025210200100	Procurement of 100KVA Generating Set at Dogon Daji	23020105	0.00
Water Board	025210200100	Procurement of 100KVA Transformer at Tureta	23020105	0.00
Water Board	025210200100	Procurement of 100KVA Transformer at Sabon Birni	23020105	0.00
Water Board	025210200100	Procurement of 100KVA Transformer at Dogon Daji	23020105	0.00
Water Board	025210200100	Procurement of Pipes and Fittings for Reticulation at Tureta	23020105	0.00
Water Board	025210200100	Procurement of Pipes and Fittings for Reticulation at Sabon Birni	23020105	0.00
Water Board	025210200100	Procurement of Pipes and Fittings for Reticulation at Dogo Daji	23020105	0.00

Water Board	025210200100	Drilling of New Boreholes at Yabo Urban Water Scheme	23020105	0.00
Water Board	025210200100	Drilling of New Boreholes at Tangaza Urban Water Scheme	23020105	0.00
Water Board	025210200100	Drilling of New Boreholes at Binji Urban Water Scheme	23020105	0.00
Water Board	025210200100	Drilling of New Boreholes at Gada Urban Water Scheme	23020105	0.00
Water Board	025210200100	Rehabilitation of Overhead Tank at Yabo Urban Scheme	23020105	0.00
Water Board	025210200100	Rehabilitation of Overhead Tank at Tangaza Urban Scheme	23020105	0.00
Water Board	025210200100	Rehabilitation of Overhead Tank at Binji Urban Scheme	23020105	0.00
Water Board	025210200100	Rehabilitation of Overhead Tank at Gada Urban Scheme	23020105	0.00
Water Board	025210200100	Procurement of Pipes and Fittings for Reticulation at Yabo urban Scheme	23020105	0.00
Water Board	025210200100	Procurement of Pipes and Fittings for Reticulation at Tangaza Urban Scheme	23020105	0.00
Water Board	025210200100	Procurement of Pipes and Fittings for Reticulation at Binji Urban Scheme	23020105	0.00
Water Board	025210200100	Procurement of Pipes and Fittings for Reticulation at Gada Urban Scheme	23020105	0.00
Water Board	025210200100	Procurement of Pipes and Fittings for Reticulation at Tambuwal Urban Scheme	23020105	0.00
Water Board	025210200100	Procurement of 2Nos. 355Kw Raw Water Pumps for Rima Intake	23010129	250,000,000.00
Water Board	025210200100	Procurement of 2Nos. 110Kw Raw Water Pumps for Old Intake	23010129	94,000,000.00
Water Board	025210200100	Procurement of 2Nos. 315Kw Clear Water Pumps for Pumping Station 3	23010129	300,000,000.00
Water Board	025210200100	Reactivation of Arkilla Pumping Station	23030104	0.00
				0.00
Rural Water and Sanitation Agency	025210300100	Construction of new motorized/HB boreholes in schools, PHCs and Communities	23020105	200,000,000.00
Rural Water and Sanitation Agency	025210300100	Reactivation of broken down borehole and purchase of solar/Electrical pums, pums of various Capacity in 23 LGAs.	23020105	50,000,000.00
Rural Water and Sanitation Agency	025210300100	Construction/Reactivation of dug wells as well as apron improvement.	23030104	5,000,000.00

Rural Water and Sanitation Agency	025210300100	Rehabilitation of the existing hand dug well across the state	23030104	10,000,000.00
Rural Water and Sanitation Agency	025210300100	Purchase of compressor Engine,Mud pump, Swivel head (Drilling Rig) and its accessories.	23010119	10,000,000.00
Rural Water and Sanitation Agency	025210300100	Support for the transportation of Water and Sanitation materials from UNICEF Warehouse for distribution across the State.	23050103	5,000,000.00
	025210300100	Day-to-day maintenacne of Drilling equipment	23020105	0.00
Rural Water and Sanitation Agency	025210300100	Construction of integrated sanitation VIP Latrines in schools, health centres and public places, across 23 LGAs	23020102	5,000,000.00
Rural Water and Sanitation Agency	025210300100	Mobilize Rural Population for effective participation of WASH activities within their localities	23050103	5,000,000.00
Rural Water and Sanitation Agency	025210300100	Monitoring of Statewide WASH project implementation and CLTS/ODF Plans, purchase of 3 Hilux 4 Wheel drive.	23050103	5,000,000.00
Rural Water and Sanitation Agency	025210300100	PEWASH Project across 23 LGA for both hardware and software componet (Provision of water, sanitation and hygiene facilities). Projects and Programmes under Donors	23050103	100,000,000.00
Rural Water and Sanitation Agency	025210300100	IWASH PROGRAMME IN 3 LGAs: Dange Shuni, Gada and Gwadabawa	23050108	30,000,000.00
				0.00
Department for Rural Water	025210400100	Procurement of borehole drilling, submersible pumps and other working materials such as GSP, CMC,5" PVC casing and screen	23010142	100,000,000.00
Department for Rural Water	025210400100	Construction of 75 no of boreholes across the 23 LGAs (Consituency rural water supply project)	23020105	100,000,000.00
Department for Rural Water	025210400100	Construction 150 Nos complete package solar powered rural water scheme	23020105	300,000,000.00
Department for Rural Water	025210400100	Construction 60 Nos complete package motorized rural watersupply scheme across the senatorial zones of sokoto state	23020105	400,000,000.00
Department for Rural Water	025210400100	Procurement of 300 Nos 15/16 KVA Powered generating machines for powering existing rural water schemes across the state	23010119	400,000,000.00
Department for Rural Water	025210400100	Rehabilitation of 400 Nos of existing rural water schemes across the state	23030104	200,000,000.00
Department for Rural Water	025210400100	Regular maintenance of drilling equipment/other working machineries	23030104	200,000,000.00
Department for Rural Water	025210400100	Regular maintenance of rural water supply schemes on monthly basis across the sokoto state	23030104	100,000,000.00

				0.00
Min of Lands and Housing	025300100100	Rehabilitation of Township Roads across the State	23030101	300,000,000.00
Min of Lands and Housing	025300100100	Review of Sokoto City Master Plan	23050101	0.00
Min of Lands and Housing	025300100100	Land Use Development Plan for Local Government H/Qrts S/Birni, Gada,Dange, Tambuwal, Wamakko,Binji e.t.c.	23050101	50,000,000.00
Min of Lands and Housing	025300100100	Construction of 500 Housing units at Gidan Salanke	23020104	5,500,000,000.00
Min of Lands and Housing	025300100100	Purchase of 500 units houses at Sokoto New City	23020104	11,400,000,000.00
Min of Lands and Housing	025300100100	Rehabilitation of Government Quarters Under Institutional Allocation	23030101	0.00
Min of Lands and Housing	025300100100	Construction of Waziri Maccido Road	23020114	500,000,000.00
Min of Lands and Housing	025300100100	Construction of drainages at Tsafe Road	23020114	75,000,000.00
Min of Lands and Housing	025300100100	Establsihment of 6 Satelight Station Kwannawa, Kasarawa, Beside Police Training School and SRBDA	23020114	800,000,000.00
Min of Lands and Housing	025300100100	Construction of 500 Housing Estate for low income earners, along Achida Road.	23020104	0.00
Min of Lands and Housing	025300100100	Construction of drainages at Agaie Road	23020114	57,184,620.75
Min of Lands and Housing	025300100100	Provision of Infrastructure facilities in Sokoto New City (Roads, Electrication and Water).	23020114	500,000,000.00
Min of Lands and Housing	025300100100	Sokoto Urban Renewal (township roads), Drainages, Const. of Flyover Bridges, From Rijiyar Dorowa to Sultan Abubakar Road, From Dandima-Runjin Sambo Roundabout and Gidan Man Ada etc.	23020114	5,340,242,258.09
Min of Lands and Housing	025300100100	Payment of annual Ground Rent on Sokoto state landed property Situated at Abuja, and Kaduna.	23020102	20,000,000.00
Min of Lands and Housing	025300100100	Construction of Ahmed Rufai road (Digar Agyare)	23020114	0.00
Min of Lands and Housing	025300100100	Construction of mabera Township Roads at Kantin Sani to Eastern Bye-pass, Murtala Hospital to FGC, Mabera Clinic Road To Gidan Jariri junction to Salame junction, FGC junction Salame to Tamaje, Mabera Clinic and others.	23020114	1,500,000,000.00
Min of Lands and Housing	025300100100	Compensation for Lands and Property affected by development projects	23050101	1,800,000,000.00
Min of Lands and Housing	025300100100	Dualization of Road from UDUTH Roundabout to Paila Juction Western Bye Pass	23020114	200,000,000.00
Min of Lands and Housing	025300100100	Construction of Sokoto River Bridge and Dualization of Tashar Illela to Road Block	23020114	500,000,000.00
Min of Lands and Housing	025300100100	Construction of Southern Bye Pass from Silame Junction to Shuni Town	23020114	1,500,000,000.00
Min of Lands and Housing	025300100100	Construction of service road 5.1km from Gusau road through Sokoto New City to Southern Bye Pass	23020114	200,000,000.00

Min of Lands and Housing	025300100100	Construction of 500 Housing Estate at Wajekke, Wamakko	23020104	3,300,000,000.00
Min of Lands and Housing	025300100100	Construction of Tudun Wada Service Roads, Sokoto	23020114	4,000,000,000.00
Min of Lands and Housing	025300100100	Construction of four lay-bay at Gidan man Ada Roundabout from Zagga road to Power Station	23020114	0.00
Min of Lands and Housing	025300100100	Construction of drainage from Sultan Bello Jumuat Mosque to Maryam Abacha Women and Children Hospital, Sokoto	23020114	100,000,000.00
Min of Lands and Housing	025300100100	Construction of road from Rikina to Pinnacle Hotel, Sokoto	23020114	256,002,097.75
Min of Lands and Housing	025300100100	Construction of STV Layout Service roads	23020114	0.00
Min of Lands and Housing	025300100100	Rehabilitation of roads and drainages from Kaduna road, back of Oando filling Station through intermediate quarters to LP 187 Guiwa Sokoto	23020114	0.00
Min of Lands and Housing	025300100100	Construction of roads from Eastern Bye-pass to Tamaje through Tamaje Water Scheme	23020114	0.00
Min of Lands and Housing	025300100100	Construction of Shops at Sokoto Central Market	23020114	5,000,000,000.00
Min of Lands and Housing	025300100100	Construction of roads from Bado Quarters to Ruggar Waru, SUBEB junction to Yar Abba, Sokoto	23020114	500,000,000.00
Min of Lands and Housing	025300100100	Construction of Offa road in Sokoto Metropolis	23020114	500,000,000.00
Min of Lands and Housing	025300100100	Construction of Trailer/Lorry Park at Kwannawa area, Sokoto	23030113	0.00
Min of Lands and Housing	025300100100	Purchase of 5 No Kasea and Bajaj Motorcycles	23030113	10,000,000.00
Min of Lands and Housing	025300100100	Purchase of 4 no. Toyota Hilux for Hqtrs and Area office	23020114	0.00
Min of Lands and Housing	025300100100	Construction of Control Stations	23020114	0.00
Min of Lands and Housing	025300100100	Server Upgrade	23020114	100,000,000.00
Min of Lands and Housing	025300100100	Purchase of 10 Nos. Computer Z6G4 Tower Workstation Intel Xeon	23020114	35,800,000.00
Min of Lands and Housing	025300100100	Rehabilitation of 4 Area offices Sokoto, Tambuwal, Illela and Isa	23050101	20,000,000.00
Min of Lands and Housing	025300100100	Purchase of Automation Equipment (Software Development and Ultra Modern Scanners)	23030104	100,000,000.00
Min of Lands and Housing	025300100100	Digitalization of Land Records to LIS	23030104	100,000,000.00
Min of Lands and Housing	025300100100	Purchase of 1 No 18 seater Bus	23020127	0.00
Min of Lands and Housing	025300100100	Purchase of 1 No Grader	23020127	0.00
Min of Lands and Housing	025300100100	Rehabilitation of road from western bypass (Adjacent to Giginya cemetery) through Rumbukawa to Diori Hamani, link Aduwar Uwa Maranawa, Bazza and Gobirawa Area Through K/Rini Mini Market-late Bunu Jabo Residence along Mudagel Road.	23030121	0.00

Min of Lands and Housing	025300100100	Construction of additional satellite trailer park at Southern Bye-pass, Sokoto	23020124	0.00
Min of Lands and Housing	025300100100	Rehabilitation of Township Roads across the State	23030113	0.00
Min of Lands and Housing	025300100100	Construction of additional satellite motor park at Wamakko	23020124	0.00
Min of Lands and Housing	025300100100	Construction of additional satellite motor park at Kwannawa	23020124	0.00
Min of Lands and Housing	025300100100	Construction of additional tanker park at Kwannawa	23020124	0.00
Min of Lands and Housing	025300100100	Construction of Kalambaina-Girabshi-Gidan Igwai road, Sokoto	23020114	1,150,000,000.00
Min of Lands and Housing	025300100100	Construction of Koko-Dendo road	23020114	700,000,000.00
Min of Lands and Housing	025300100100	Construction of Moriki road Sokoto	23020114	0.00
Min of Lands and Housing	025300100100	Construction of Arkilla Layout Roads, Sokoto	23020114	2,100,000,000.00
Min of Lands and Housing	025300100100	Re-construction of Tudun Wada network roads (Replacement of Asphalt road), Sokoto	23020114	0.00
Min of Lands and Housing	025300100100	Construction of 5 no of drainages at Dan Malam mai siminti, Tudun Wada and Unguwar Rogo road networks, Sokoto	23020116	500,000,000.00
Min of Lands and Housing	025300100100	Construction of 255m NSCDC road as a replacement of Asphalt road	23020114	0.00
Min of Lands and Housing	025300100100	Remodelling and Landscaping of 5 no roundabout within the metropolis	23020114	100,000,000.00
Min of Lands and Housing	025300100100	Additional Asphalt overlay of Guiwa Police Station road and Stonepitching of Gidan Man Ada, Guest Inn and Round Mai Ruwa	23020114	0.00
Min of Lands and Housing	025300100100	Construction of Southern bye-pass road dual carriage way linking Shuni-Tsehe-Masu-Gandun Ardo and Kasarawa road network project	23020114	0.00
Min of Lands and Housing	025300100100	Construction of Perimeter wall fence at Kwannawa Housing estate	23020102	0.00
Min of Lands and Housing	025300100100	Construction of New Tricycle and Motor cycle terminal station at eastern bye pass	23020124	300,000,000.00
Min of Lands and Housing	025300100100	Purchase of capital assets	23050101	1,000,000,000.00
				0.00
Surveyor General Office	025300300100	Perimeter demarcation and layout survey of some areas within the metropolis and 23 LGAs.	23020118	20,000,000.00
Surveyor General Office	025300300100	Topographical Mapping Of Selected LGAs Tambuwal, Illela, and Wamakko	23020118	30,000,000.00
Surveyor General Office	025300300100	Reproduction of Sokoto township cadastral maps and mapping of Sokoto township	23020122	20,000,000.00

Surveyor General Office	025300300100	Conversion of Coordinates Hard Copies all Surveyed Plans and Maps data into new digital format	23050101	10,000,000.00
Surveyor General Office	025300300100	Construction of International, Interstate and Local governments Boundaries	23020122	15,000,000.00
Surveyor General Office	025300300100	Procurement of Modern Survey Equipments	23050101	50,000,000.00
Surveyor General Office	025300300100	Construction of Burder Control Extension of the 23 Local Governments	23020122	21,500,000.00
Surveyor General Office	025300300100	Renovation of Survey office Complex.	23030121	50,000,000.00
Surveyor General Office	025300300100	Purchase of georeferencing instruments, that is 1 no Global Navigation Satellite System, 1 no Rover, 12 no Tabs and 8 no. Hand Held G. P. S	23010133	50,000,000.00
Surveyor General Office	025300300100	Construction of Control Stations across 23 LGAs	23020101	10,000,000.00
Surveyor General Office	025300300100	Construction of Beacons in Layout within and outside the Metropolis	23020101	20,000,000.00
Surveyor General Office	025300300100	Procurement of Latest Imageries of Sokoto Metropolis	23050101	50,000,000.00
				0.00
Sokoto State Housing Cooperation	025300400100	Construction of 200 Units 2 Bedroom Houses within Sokoto metropolis	23020104	50,000,000.00
Sokoto State Housing Cooperation	025300400100	Renovation of office complex structure	23030121	150,000,000.00
Sokoto State Housing Cooperation	025300400100	Purchase of 2 no. 10 tire Tipper	23010105	60,000,000.00
Sokoto State Housing Cooperation	025300400100	Purchase of 1 no. water Tanker	23010105	20,000,000.00
	025300400100	Purchase of 1 no. Hilux for inspection	23010105	0.00
Sokoto State Housing Cooperation	025300400100	Purchase of 1 no. Concrete Mixer	23010105	30,000,000.00
Sokoto State Housing Cooperation	025300400100	Purchase of 1no. Lamped Machine	23010105	10,000,000.00
Sokoto State Housing Cooperation	025300400100	Purchase of 1 no. Sites Generator	23010119	10,000,000.00
				0.00
Ministry of Animals and Fisheries Development	026800100100	Installation of Cattle Handling Facilities at Cattle Reproduction Center, Runjin Sambo	23020113	46,000,000.00
Ministry of Animals and Fisheries Development	026800100100	Procurment of 2 No of Computer Assisted Semen Analyses Machine((CASA) at Rujin sambo Milk Production Center	23050101	72,000,000.00
Ministry of Animals and Fisheries Development	026800100100	Procurement Synchronizing Drugs and other Consumables for Veterinary Hospital Aliyu Jodi	23010140	70,000,000.00

Ministry of Animals and Fisheries Development	026800100100	Purchase of 100 Exotic Live Cattle Breeds (Heifers and Bulls)	23010140	0.00
Ministry of Animals and Fisheries Development	026800100100	Construction of Abbatoir for the Sokoto Cattle Breeding Programme at Sokoto	23020124	0.00
Ministry of Animals and Fisheries Development	026800100100	Installation of equipment of the new abbatoir for the Sokoto Cattle Breeding Programme at Sokoto	23010127	66,000,000.00
Ministry of Animals and Fisheries Development	026800100100	Repair of the Liquid Nitrogen Facilities (Equipment) at Sokoto Centre	23030112	0.00
Ministry of Animals and Fisheries Development	026800100100	Construction of the Proposed Veterinary Specialist Hospital in Line with OIE Regulations at Kwasai area, Sokoto	23020106	0.00
Ministry of Animals and Fisheries Development	026800100100	Equipping of the Proposed Veterinary Specialist Hospital in Line with OIE Regulations at Kwasai area	23010122	0.00
Ministry of Animals and Fisheries Development	026800100100	Installation of the equipment such as X-ray machines, Microscopes, Surgical tables etc of the Proposed Veterinary Hospital in Line with OIE Regulations at Kwasai	23050101	37,000,000.00
Ministry of Animals and Fisheries Development	026800100100	State Wide Artificial Insemination Exercise with Logistic, Consumables and Field Allowances	23050101	53,000,000.00
Ministry of Animals and Fisheries Development	026800100100	Rehabilitation of Veterinary Clinic at Aliyu Jedo Road, Sokoto Metropolis	23020106	0.00
Ministry of Animals and Fisheries Development	026800100100	Construction of Central Diagnostic Laboratory (Biosafety 1-4) at Aliyu Jodi	23020113	0.00
Ministry of Animals and Fisheries Development	026800100100	Renovation of the existing Veterinary Clinics Across the State.	23030112	27,000,000.00
Ministry of Animals and Fisheries Development	026800100100	Procurement of Veterinary Surgical Equipment such as surgical tables, surgical kits etc	23050101	37,000,000.00
Ministry of Animals and Fisheries Development	026800100100	Funding of Adequate Research and Training in Nigeria	23050101	37,000,000.00
Ministry of Animals and Fisheries Development	026800100100	Funding of Adequate Research and Training Abroad	23050101	0.00
Ministry of Animals and Fisheries Development	026800100100	Equipping of the Proposed Veterinary Diagnostic Laboratory such as Microscopes, Laboratory reagents etc (Biosafety 1-4) at Aliyu Jodi	23010127	60,000,000.00
Ministry of Animals and Fisheries Development	026800100100	Rehabilitation of the Existing Control Post and Inspection Stations at Sabon birni Wauru, Ruwawuri, Kuchi and Tangaza	23030112	0.00
Ministry of Animals and Fisheries Development	026800100100	Equipping of the Existing Control Post and Inspection Stations at Sabon Birni, Wauru, Ruwawuri, Kuchi, and Tangaza	23010127	66,000,000.00
Ministry of Animals and Fisheries Development	026800100100	Rehabilitation of the Kara Markets at Sokoto, Illela and Achida	23020106	5,400,000.00

Ministry of Animals and Fisheries Development	026800100100	Procurement of Essential Meat Inspection for Control and Eradication of Zoonotic Diseases	23050101	40,000,000.00
Ministry of Animals and Fisheries Development	026800100100	Rehabilitation of the Slaughter Houses across the State	23030112	15,400,000.00
Ministry of Animals and Fisheries Development	026800100100	Procurement of Essential Equipment such as disinfectants, boots, aprons and other reagents for the Control of Avian Influenza in the State	23010122	0.00
Ministry of Animals and Fisheries Development	026800100100	Rehabilitation of the Existing Ultra Modern Abbatoir at Mahota	23030112	79,000,000.00
Ministry of Animals and Fisheries Development	026800100100	Establishment of Rugga Settlements in the Three(3) Senatorial Districts in Sokoto State	23050109	98,000,000.00
Ministry of Animals and Fisheries Development	026800100100	Procurement of Raw materials for Supplimentary Feeds (Wheat Bran, Maize, Millet,Concentrate, Cotton Seed Cakes,Salt Licks etc)	23010140	0.00
Ministry of Animals and Fisheries Development	026800100100	Construction of Livestock Zonal Office at Tambuwal Zone	23020113	15,000,000.00
Ministry of Animals and Fisheries Development	026800100100	Improvement of Hides/Skin and Ternneries Activities through Adoption of Modern Technologies in the State	23050109	64,000,000.00
Ministry of Animals and Fisheries Development	026800100100	Social Protection Program, Assistance to Herders Displaced by Banditry across the State	23050109	0.00
Ministry of Animals and Fisheries Development	026800100100	Construction of 4nos Livestock Service Centers at Dogon Daji, Illela, wamakko and wurno local government areas	23020113	59,000,000.00
Ministry of Animals and Fisheries Development	026800100100	Small Ruminants Fattening Scheme(Sheep and Goat) across the State	23050109	0.00
Ministry of Animals and Fisheries Development	026800100100	Enlightment and Sensitization of Stakeholders and other Relevant Agency on the Abuse and Poor Handling of animals in the State	23050108	0.00
Ministry of Animals and Fisheries Development	026800100100	Rehabilitation of the Existing Feeds Mill and Hatchery at vet Center, Aliyu Jedo Road	23030112	0.00
Ministry of Animals and Fisheries Development	026800100100	Procurement of Feeds for distribution to targeted farmers in the State	23010140	0.00
Ministry of Animals and Fisheries Development	026800100100	Support to Some Farmers and some Targeted Groups for Cattle Fattening across the State	23050109	0.00
Ministry of Animals and Fisheries Development	026800100100	Provision of Extension through the Production of Guides, Posters and Bills etc in Simple Language across the State	23050108	0.00
Ministry of Animals and Fisheries Development	026800100100	Fish Marketing , Processing and Value Chain Development Programme in the State	23050109	85,000,000.00

Ministry of Animals and Fisheries Development	026800100100	Procurement of Assorted Raw Materials for Supplementary and Pelleted Fish Feeds for Sales to Farmers at Concessionary Rate across the State	23050109	65,000,000.00
Ministry of Animals and Fisheries Development	026800100100	Redesigning of the Fish Farm Currently Affected by the Flood at Kware, Wamakko and Wurno	23030112	77,000,000.00
Ministry of Animals and Fisheries Development	026800100100	Multiplication and Conservation of the Endangered Fish and Livestock Species across the state	23040105	0.00
Ministry of Animals and Fisheries Development	026800100100	State Wide Invetrolization of the Affected Water Bodies and Community Mobilization in the State	23040105	0.00
Ministry of Animals and Fisheries Development	026800100100	Establishment of Fish Canning Facility in by the Private Sector in the State	23020113	0.00
Ministry of Animals and Fisheries Development	026800100100	Pilot Elimination of Severally Affected Water Bodies(Lugu, kware and Atakwanyo etc)	23030112	50,000,000.00
Ministry of Animals and Fisheries Development	026800100100	Implementation of Quick Impact Scheme (Boat Building Cage Culture, Restocking etc) at Goronyo dam	23050103	0.00
Ministry of Animals and Fisheries Development	026800100100	Support to Farmers with Related Inputs for the Improvement of Economic Status and Increase in Fish Production across the State	23050109	83,400,000.00
Ministry of Animals and Fisheries Development	026800100100	Capacity Building to Assist Farmers,Fishermen and End User of the Programme across the State	23050108	0.00
Ministry of Animals and Fisheries Development	026800100100	Establishment of the Fisheries Recreation Center at Kware	23020113	35,312,871.89
Ministry of Animals and Fisheries Development	026800100100	Procurement of Fisheries Equipment for Distribution to Fishermen such as fishing net, hooks etc	23010140	0.00
Ministry of Animals and Fisheries Development	026800100100	End User Development and Collaboration Programme in the State	23050109	45,000,000.00
Ministry of Animals and Fisheries Development	026800100100	Empowerment of Livestock Farmers Programme across the State	23050109	0.00
Ministry of Animals and Fisheries Development	026800100100	Procurement of Ruminant Feeds Mill and other Related Equipment such as brans, lick-salt etc	23010140	0.00
Ministry of Animals and Fisheries Development	026800100100	Acquisition of Facilities for the Establishment of Fisheries Service Center in Sokoto Metropolis	23050101	49,000,000.00
Ministry of Animals and Fisheries Development	026800100100	Purchase of Survey Equipment such as range poll, chain, compass etc and motorcycles for the Control and Inspections of the Grazing Lands in the Sokoto	23010128	56,000,000.00
Ministry of Animals and Fisheries Development	026800100100	Demacation of Some Identified Stock Routes Using Concrete Pillars across the State	23020118	73,609,000.00
Ministry of Animals and Fisheries Development	026800100100	Purchase of 1 no Toyota hilux 2019 model for inspections	23010127	0.00

Ministry of Animals and Fisheries Development	026800100100	Water Development at Grazing Reserves and Mashekari (Construction of Boreholes and Earth Dams) across the State	23050109	0.00
Ministry of Animals and Fisheries Development	026800100100	Organizing Livestock and Cultural Activities and Management of the Lakes in Sokoto state	23050108	0.00
Ministry of Animals and Fisheries Development	026800100100	Promotion and Development of Gumaru Lake Fishing Festival at Tambuwal local government	23040102	0.00
Ministry of Animals and Fisheries Development	026800100100	Purchase of 8No unit of HP laptop Computers for Data Collection and Transmission for Proper Coodination of the Departments	23010113	0.00
Ministry of Animals and Fisheries Development	026800100100	Establishment of Central Information Management System in the ministry	23010114	0.00
Ministry of Animals and Fisheries Development	026800100100	Purchase of 8Nos Motorcycles for relevant Data Collection in the Ministry	23010104	0.00
Ministry of Animals and Fisheries Development	026800100100	Repair of the NYSC Lodge in the Veterinary Subcenter in Aliyu Jedo Road	23030103	0.00
Ministry of Animals and Fisheries Development	026800100100	Construction of solar Borehole at Sokoto Cattle Breeding Project Site, Runjin Sambo	23020105	0.00
Ministry of Animals and Fisheries Development	026800100100	Procurement of goods i.e vehicles and other motor vehicles for L-PRES Project	23050102	443,414,250.00
Ministry of Animals and Fisheries Development	026800100100	Construction of Vetrinary hospitals, Abattoirs, Earth dams and fencing of Illela Kara Market, Tangaza Kara market, Achida under L-PRES Project	23050102	2,160,780,000.00
Ministry of Animals and Fisheries Development	026800100100	L-PRES Consultancy activities	23050102	93,000,000.00
Ministry of Animals and Fisheries Development	026800100100	Survey and demarcation of 4 newly converted grazing reserves at Tullun Gwanki, Kardi	23050101	0.00
				0.00
				0.00
				0.00
Livestock Development Programme	026800200100	Procurement and Sales of Feed To Targeted farmers across the State	23010140	76,000,000.00
Livestock Development Programme	026800200100	Development of Grazing Reserve	23030112	50,000,000.00
Livestock Development Programme	026800200100	Empowerment to Livestock Farmers across the State	23050109	58,000,000.00
Livestock Development Programme	026800200100	Procurement of Ruminant Feed Mill and Other Related Equipment	23010140	0.00
Livestock Development Programme	026800200100	Provision of Extension Through the Production of Guides, Posters and Bills etc	23050101	18,000,000.00
Livestock Development Programme	026800200100	Small Ruminant Fattening scheme programme across the state (sheep and goat)	23050109	70,000,000.00

				0.00
Poultry Development Agency	026800300100	Empowerment of Poultry Farmers with Adequate Credit Facilities in the State	23050109	95,000,000.00
Poultry Development Agency	026800300100	Procurement of Mordern Equipment such as grinder, Palleter, dryer etc for feed mill Hatcheries at Vet.Subcenter at Aliyu jedo Road	23010127	50,000,000.00
Poultry Development Agency	026800300100	Procurement of Grant Parent Stock (Broiler and Layers) for the production of Fertile Eggs for our Local Hatcheries across the State	23010140	30,000,000.00
Poultry Development Agency	026800300100	Nobler Chicken Production Scheme Across the State	23050101	55,000,000.00
Poultry Development Agency	026800300100	Establishment of Poultry Farms /Shades in Some Selected Secndry Schools in the Three (3) Senatorial Districts i.e Tambuwal zone, Gwadabawa Zone and Sokoto South Zone	23050101	50,000,000.00
Poultry Development Agency	026800300100	Procurement of and distribution of Poultry Vaccines Gumboro vaccine, Lassorta and other neccesary inputs across the State	23010140	20,000,000.00
				0.00
JUDICIAL SERVICE COMMISSION	031801100100	Procurement of 100KVA generator for the commission	23030121	35,000,000.00
JUDICIAL SERVICE COMMISSION	031801100100	Procurement of 2 N0 Toyota Camry corola Saloon & Parado Jeep for the Chairman	23030121	0.00
JUDICIAL SERVICE COMMISSION	031801100100	Procurement of 5N0 Peugeot 406 Saloon for Members and Secretary	23020101	0.00
JUDICIAL SERVICE COMMISSION	031801100100	Construction of archive's block for storage of official documents/historical	23020101	25,000,000.00
JUDICIAL SERVICE COMMISSION	031801100100	Renovation of 1 no exisiting Borehole at the headquater	23020101	5,000,000.00
JUDICIAL SERVICE COMMISSION	031801100100	Purchase of 25 no tables and chairs for new JSC Secretariat	23020101	20,000,000.00
JUDICIAL SERVICE COMMISSION	031801100100	Erecting overhead tank and connecting public water with the new Secretariat	23010105	15,000,000.00
JUDICIAL SERVICE COMMISSION	031801100100	Construction of Library at the headquater	23030110	20,000,000.00
	031801100100	purchase of one No. 16 seater Bus Toyota Hilux 2.7	23010128	0.00
JUDICIAL SERVICE COMMISSION	031801100100	Connecting the Secretariat with internet intercome	23020101	20,000,000.00
JUDICIAL SERVICE COMMISSION	031801100100	Renovation of exisiting fencing wall	23030121	20,000,000.00
JUDICIAL SERVICE COMMISSION	031801100100	Construction of car park for members and staff at the office complex	23030121	15,000,000.00
JUDICIAL SERVICE COMMISSION	031801100100	Purchase of 20no Computer Hp laptops	23010113	25,000,000.00
JUDICIAL SERVICE COMMISSION	031801100100	Purchase of 1no Photocopying Machines	23010115	35,000,000.00
JUDICIAL SERVICE COMMISSION	031801100100	Purchase of 5no Hp laserjet Computer Printers	23010114	25,000,000.00
JUDICIAL SERVICE COMMISSION	031801100100	Purchase of 1no Computer Shredding Machines	23010117	15,000,000.00

JUDICIAL SERVICE COMMISSION	031801100100	Provision of Infrastructure Land scaping	23020118	25,000,000.00
				0.00
State High Court	031805100100	CONSTRUCTION OF ADDITIONAL 16 NO OF MAGISTRATES COURTS AT RBH,S/BRN. GRY, BNJ, TGZ, GUDU, DGS, KBE, SHGR, BDG, ILLELA,, R SAMBO, GUIWA	23020101	500,000,000.00
State High Court	031805100100	PURCHASE OF 4NO ELECTRIC 300KVA GENERATOR FOR THE HIGC COURT COMPLEX AND MGST STATE WIDE	23010119	40,272,000.00
State High Court	031805100100	CONSTRUCTION OF CHIEF JUDGE CHAMBERS AT HIGH COURT	23020101	5,034,000.00
State High Court	031805100100	CONSTRUCTION OF HIGH COURT DIVISION AT BINJI & GORONYO	23020101	176,360,000.00
State High Court	031805100100	REHABILITATION OF HIGH COURT DIVISION BODINGA	23030121	176,360,000.00
State High Court	031805100100	PURCHASE OF COMPUTERS WIRELESS INTERNET LINK AND EXTENSION FOR THE MAGISTRATE	23010113	70,476,000.00
State High Court	031805100100	REPAINTING OF NEW HIGH COURT COMPLEX SOKOTO	23030121	20,136,000.00
State High Court	031805100100	PURCHASE OF NEW OFFICIAL RESIDENCE FOR THE HON C J	23010103	100,000,000.00
State High Court	031805100100	RENOVATION OF C J SERVANT QUARTERS AT SAMA ROAD	23030101	30,204,000.00
	031805100100	CONSTRUCTIOOF BIG STORE FOR KEEPING EXHIBIT AND RECORD	23020101	0.00
State High Court	031805100100	CONSTRUCTION OF STAFF CANTEEN AT HIGH COURT	23020101	60,408,000.00
State High Court	031805100100	CONSTRUCTION OF FENCE AT MAGISTRATE COURT 11 AND V11 NEAR AREA COMMANDER OFFICE	23020101	50,340,000.00
State High Court	031805100100	CONSTRUCTION OF NEW MOSQUE AT GROUP OF MAGISTRATE AREA COMMAND SOK.	23020128	2,013,600.00
State High Court	031805100100	CONSTRUCTION OF MOBILE COURT FOR SANITATION AND TRAFFIC	23020101	45,306,000.00
State High Court	031805100100	PURCHASE OF PILOT CAR FOR HON C J	23010105	50,340,000.00
State High Court	031805100100	CONSTRUCTION OF 10 NO NEW RESIDENCE FOR HON JUDGES	23020102	15,102,000.00
State High Court	031805100100	PURCHASE OF 4 NO HILUX	23010105	30,204,000.00
State High Court	031805100100	PURCHASE OF LAW BOOKS FOR MAGISTRATE S AND DISTRICT COURT	23010125	35,238,000.00
State High Court	031805100100	RENOVATION OF HIGH COURT COMPLEX SOKOTO	23030121	30,204,000.00

State High Court	031805100100	PURCHASE OF 15 NO CHAIRS AND TABLES FOR HIGH COURT DIVISION AT TAMBUWAL & ISA	23010112	151,020,000.00
State High Court	031805100100	PURCHASE OF 2NO COASTER BUS	23010105	0.00
State High Court	031805100100	PURCHASE OF 24NO OFFICIAL VEHICLE FOR NEWLY APPOINTED JUDGES	23010105	0.00
State High Court	031805100100	PURCHASE OF OFFICIAL VEHICLE 406 PEGEOUT 20NO FOR MAGISTRATES & DIRECTORS	23010105	0.00
State High Court	031805100100	PURCHASE OF 18 NO CHAIRS AND TABLES FOR 7NO RENTED COURT ROOMS	23010112	50,340,000.00
State High Court	031805100100	RE-CONSTRUCTION OF DELAFIDATED CMC KWANNAWA DANGE SHUNI L/G	23020101	120,816,000.00
State High Court	031805100100	PURCHASE OF LAW BOOKS AND WEEKLY LAW REPORT FOR LIBRARY AND HON C J CHAMBER	23010125	25,170,000.00
				0.00
Shari'a Court of Appeal	031805500100	Renovation of Sharia Court (Headquarter)	23030121	200,000,000.00
Shari'a Court of Appeal	031805500100	Construction of 4 Houses for 4 New Hon. Khadis in the State	23020102	50,000,000.00
Shari'a Court of Appeal	031805500100	Construction of Libraries for Lower/Upper sharia courts at Sokoto metropolis	23020101	140,000,000.00
Shari'a Court of Appeal	031805500100	Purchase of Generator 100KVA for Sharia Court Zonal offices, Tambuwal	23010119	30,000,000.00
Shari'a Court of Appeal	031805500100	Construction of one Zonal offices at Gwadabawa	23020101	0.00
Shari'a Court of Appeal	031805500100	Construction of Lower Shari'a Courts/ Residential of Judges at Kuchi, Samale, Gande, Wauru, Waje, D/daji, Jabo, kajiji, Runjin Sambo, Gagi, Kasarawa, Sanyinna and Ambarura across the State	23030121	0.00
Shari'a Court of Appeal	031805500100	Fencing of Lower Sharia Court/Upper Sharia Court residence in the State	23030121	100,000,000.00
Shari'a Court of Appeal	031805500100	Purchase of 15 No of Prado Jeep 2022 Model for official vehicle for Hon. Grand Khadi, 10 Hon. Khadi's,	23010105	0.00
Shari'a Court of Appeal	031805500100	Construction of boreholes for Headquarters and Zonal offices Phase I with overhead tanks	23020105	0.00
Shari'a Court of Appeal	031805500100	Procurement and Installation of Solar Power for Upper and Lower Courts in the State	23010119	60,000,000.00
Shari'a Court of Appeal	031805500100	Procurement and Installation of Solar Power at Divisional Courts a cross the State	23010119	10,000,000.00
Shari'a Court of Appeal	031805500100	Establishment of ICT Centre at Sharia court of appeal headquarters.	23020127	35,000,000.00
Shari'a Court of Appeal	031805500100	Purchase of 2 No of Hillux Toyota 2020 Model Utility Vehicles for Sharia Court Complex	23010105	0.00

Shari'a Court of Appeal	031805500100	Renovation of No 33 of Houses for Upper and Lower Sharia Judges across the State	23010105	140,000,000.00
Shari'a Court of Appeal	031805500100	Renovation of No6 of Upper Sharia Court and 25No of Lower Sharia Court and	23010105	140,000,000.00
Shari'a Court of Appeal	031805500100	Construction of Mini Clinic at the Sharia Court Complex	23020106	140,000,000.00
				0.00
Ministry of Justice	032600100100	Rehabilitation of Dressing room & Toilet for Lawyers/Conference room to all the state MDAs	23030121	0.00
Ministry of Justice	032600100100	Construction of Law School Campus for the Nigerian Law School in Sokoto	23020101	0.00
Ministry of Justice	032600100100	Construction of Rent Tribunal Complex	23020101	300,000,000.00
Ministry of Justice	032600100100	Construction of Attorney Gen. Zonal offices at Isah	23020101	0.00
Ministry of Justice	032600100100	Construction of Attorney Gen. Zonal offices at Gwadabawa	23020101	0.00
Ministry of Justice	032600100100	Construction of Attorney Gen. Zonal offices Tambuwal	23020101	0.00
Ministry of Justice	032600100100	Purchase of 10 nos of Official and 2nos Toyota Hillux.	23010105	0.00
Ministry of Justice	032600100100	Renovation of the Existing Library at the Ministry	23030110	0.00
Ministry of Justice	032600100100	Preparation, Printing and Publication of Law of Sokoto State.	23010128	0.00
Ministry of Justice	032600100100	Construction of New Ministry of Justice Complex at Garba Duba Road	23020101	1,200,000,000.00
Ministry of Justice	032600100100	Purchase of 10 no tables and chairs for the New Ministry of Justice Complex	23020101	50,000,000.00
Ministry of Justice	032600100100	Establishing of open Government Partnership Programme with Conferences in the State	23050101	200,000,000.00
				0.00
Law Reform Commission	032600200100	Purchase of Law Books for the State	23010125	50,000,000.00
Law Reform Commission	032600200100	Revision of Laws of Sokoto State	23050101	100,000,000.00
Law Reform Commission	032600200100	Codification of Sharia and Civil Law(Caliphate Civil Code)	23050101	50,000,000.00
Law Reform Commission	032600200100	Renovation of Law Reforms Commission Office	23030121	100,000,000.00
Law Reform Commission	032600200100	Purchase of tables and chairs for Headquarter	23010112	5,170,000.00
				0.00
Sokoto College of Legal & Islamic St.	032600600500	Completion of 1st phase/construction of 2nd phase	23020107	100,000,000.00
Sokoto College of Legal & Islamic St.	032600600500	Purchase of Library Assotex Text Books	23010125	25,000,000.00
Sokoto College of Legal & Islamic St.	032600600500	Purchase of 3nos K.V.A Generators	23010119	25,000,000.00

Sokoto College of Legal & Islamic St.	032600600500	Purchase of Academic Robes	23050104	20,000,000.00
Sokoto College of Legal & Islamic St.	032600600500	Purchase of 1no Toyota Hilux and 2nos Saloon Cars	23010105	0.00
Sokoto College of Legal & Islamic St.	032600600500	Purchase of 1no 28 seater Bus	23010108	0.00
Sokoto College of Legal & Islamic St.	032600600500	Convocation and Provision of Certificates to 23 years Ex-students	23050104	80,000,000.00
Sokoto College of Legal & Islamic St.	032600600500	Construction of College Clinic	23020106	0.00
Sokoto College of Legal & Islamic St.	032600600500	Purchase of chairs, tables, hospital beds, drawers, microscope College Clinic	23010122	0.00
Sokoto College of Legal & Islamic St.	032600600500	Completion and provision of fencing at Female Hostel	23020107	100,000,000.00
Sokoto College of Legal & Islamic St.	032600600500	Purchase of 1no. Saloon cars peugoet 406 for managemnet staff	23010105	0.00
Sokoto College of Legal & Islamic St.	032600600500	0	23020107	0.00
				0.00
Tenancy Control and Safety of Person Commission	032600700500	Construction for additional Offices in the premises of the complex	23020101	12,000,000.00
Tenancy Control and Safety of Person Commission	032600700500	Construction of Offices in 23 Local Governments	23020101	50,000,000.00
Tenancy Control and Safety of Person Commission	032600700500	Purchase of three 3no. 18 seater buses for the Commission	23010105	0.00
Tenancy Control and Safety of Person Commission	032600700500	Wall fencing of the premises of the Commission	23020122	10,000,000.00
Tenancy Control and Safety of Person Commission	032600700500	Purchase of computer Laptops and Desktops for operational staffs of the Commission	23010113	0.00
				0.00
Ministry of Youth and Sports Development	051300100100	Remodelling of Youth Development Centre, Sokoto	23030121	100,000,000.00
Ministry of Youth and Sports Development	051300100100	Purchase of welding machines, vulcanizing machines, electrical and ectronic mechanical tools for Youth Empowerment & Development in the State	23050109	300,000,000.00
Ministry of Youth and Sports Development	051300100100	Construction of New Stadium at Sokoto New City, Kasarawa	23020112	398,155,000.00
Ministry of Youth and Sports Development	051300100100	Construction of Indoor Hall at Sokoto New City, Kasarawa	23020112	100,000,000.00
Ministry of Youth and Sports Development	051300100100	Renovation of Sokoto United Players Camp	23030101	15,000,000.00

Ministry of Youth and Sports Development	051300100100	Purchase of 10 no chairs and tables for Sports Medical Centre at Giginya Memorial	23010112	12,000,000.00
Ministry of Youth and Sports Development	051300100100	Remodelling & Equipping of Giginya Memorial Stadium	23030111	324,168,681.00
Ministry of Youth and Sports Development	051300100100	Renovation of NYSC Orientation Camp at Wamakko	23030118	150,000,000.00
Ministry of Youth and Sports Development	051300100100	Construction of Zonal Youth Development Centres in the State	23020101	50,000,000.00
Ministry of Youth and Sports Development	051300100100	Establishment & Equipping of Zonal Sports Offices	23020112	0.00
Ministry of Youth and Sports Development	051300100100	Procurement of 2 No. of 32 Seater Coaster Bus 2022 model for sporting activities	23010108	0.00
Ministry of Youth and Sports Development	051300100100	Purchase of 2 No. of Toyota Hilux 2022 model for general services	23010105	0.00
Ministry of Youth and Sports Development	051300100100	Renovation of NYSC Offices at State Secretariat	23030118	50,000,000.00
	051300100100	Renovation of NYSC Hostels across the 23 LGAs	23030118	0.00
Ministry of Youth and Sports Development	051300100100	Installation of Alternative power Supply at Ministry of Youth and Sport Head Quarters	23020103	10,000,000.00
Ministry of Youth and Sports Development	051300100100	Construction of Zonal Youth Development Centre at Bodinga	23020119	50,000,000.00
Ministry of Youth and Sports Development	051300100100	Construction of Zonal Youth Development Centre at Wamakko	23020119	50,000,000.00
Ministry of Youth and Sports Development	051300100100	Construction of Zonal Youth Development Centre at Gwadabawa	23020119	20,000,000.00
Ministry of Youth and Sports Development	051300100100	Rehabilitation of Zonal Sports office at Tambuwal	23030111	10,000,000.00
Ministry of Youth and Sports Development	051300100100	Rehabilitation of Zonal Sports office at Wurno	23030111	10,000,000.00
Ministry of Youth and Sports Development	051300100100	Rehabilitation of Zonal Sports office at Gwadabwa	23030111	10,000,000.00
Ministry of Youth and Sports Development	051300100100	Construction of NYSC Zonal monitoring office at Sokoto	23020119	50,000,000.00
Ministry of Youth and Sports Development	051300100100	Renovation of NYSC Zonal Office at Bodinga	23030118	3,000,000.00
Ministry of Youth and Sports Development	051300100100	Renovation of NYSC Zonal Office at Sokoto South	23030118	5,000,000.00
Ministry of Youth and Sports Development	051300100100	Renovation of NYSC Zonal Office at Tangaza	23030118	3,000,000.00
Ministry of Youth and Sports Development	051300100100	Construction of Modern Toilet facility at Giginya Memorial Stadium	23020112	60,000,000.00

Ministry of Youth and Sports Development	051300100100	Construction of Senator Aliyu Magatakarda Race Course at Durbawa	23020112	500,000,000.00
				0.00
Commission for Persons Living With Disabilities	051300300100	Purchase of 300 Trycle bicycle for disable for ease transportation	23010104	40,000,000.00
Commission for Persons Living With Disabilities	051300300100	Purchase of 3 No training equipment for People with special Need Rehabilitation centre at Goronyo, Bodinga and Kware	23010124	30,000,000.00
Commission for Persons Living With Disabilities	051300300100	Procurement of audio and music equipments such as loudspeakers, Amplifiers, FM listening systems, hearing aids, Audio books	23010124	150,000,000.00
Commission for Persons Living With Disabilities	051300300100	Construction of 1 solar powered Boreholes 1 in each of centres bodinga, Goronyo and Kware Local Governments.	23020105	30,000,000.00
Commission for Persons Living With Disabilities	051300300100	Rehabilitation of office accomodation in each of the three skill Acquisition centres of Goronyo, Kware and Bodinga	23030121	50,000,000.00
Commission for Persons Living With Disabilities	051300300100	Purchase of equipments for leather industry	23010129	0.00
Commission for Persons Living With Disabilities	051300300100	Small scale loans to boost small Scale Enterprise Industries in the 23 Local Government Areas in the State (Revolving Fund)	23050101	0.00
Commission for Persons Living With Disabilities	051300300100	Re-Capitalisation & Acquisition of Shares by Investment Company	23050101	0.00
Commission for Persons Living With Disabilities	051300300100	Funding of feasibility studies and processing of other data necessary for setting up of industries in the State and cooperate transformation.	23050101	0.00
Commission for Persons Living With Disabilities	051300300100	Construction of new block of offices for Chairman and 3 Permanent members of the Commission at Rehabilitation center	23020101	50,000,000.00
Commission for Persons Living With Disabilities	051300300100	Construction of 3 Zonal Offices of the Commission at Goronyo and Kware L/Govt.	23020101	50,000,000.00
				0.00
Ministry for Women Affairs	051400100100	Renovation/Upgrading of Maryam Abacha Women and Children Hospital, Sokoto	23020106	400,000,000.00
Ministry for Women Affairs	051400100100	General renovation of Nursery and Primary schools under family support program located at Ibrahim Dasuki Road and Muhammad Bankanu Sokoto	23030106	200,000,000.00
Ministry for Women Affairs	051400100100	Purchase of chairs and tables for Girl Craft Centre at Maryam Abacha multi purpose, Ibrahim Dasuki Road Sokoto	23030121	0.00

Ministry for Women Affairs	051400100100	Renovation of Maryam Abacha Multi-purpose centre for admission of children at Ibrahim Dasuki Road sokoto	23030106	350,000,000.00
Ministry for Women Affairs	051400100100	Construction of children library at Maryam Abacha Multi-purpose at Ibrahim Dasuki Road Sokoto	23020111	0.00
Ministry for Women Affairs	051400100100	General renovation of women Development centre at Ibrahim Dasuki Road Sokoto	23030121	500,000,000.00
Ministry for Women Affairs	051400100100	Procurement of Equipment such as Tailoring, Welding Machine, Soap making, capentry, etc at wamakko drop in Centre	23030121	0.00
Ministry for Women Affairs	051400100100	Renovation of model Women Development Centre in 23 LGAs (phase I)	23020101	150,000,000.00
Ministry for Women Affairs	051400100100	Procurement of processing machines (soap making, groundnut processing machine etc) for Women Development Centre at Ibrahim Dasuki Road Sokoto	23030121	300,000,000.00
Ministry for Women Affairs	051400100100	Purchase of hospital beds, tables and chairs for VVF patients centre at MAWCH Sokoto	23030121	50,000,000.00
Ministry for Women Affairs	051400100100	Procurement of Laboratory equipment at Maryam Abacha Women and children Hospital Sokoto.	23030110	0.00
Ministry for Women Affairs	051400100100	General Renovation of Wurno Rice Mill cottage for take-off	23030121	0.00
Ministry for Women Affairs	051400100100	Procurement of Tailoring, knitting, Pomade making machines etc across the 23 LGA's of the State (Women Empowerment Scheme).	23010129	300,000,000.00
Ministry for Women Affairs	051400100100	Rehabilitation of visiting Doctors quarters at Maryam Abacha Women and Children Hopital Sokoto	23030101	0.00
Ministry for Women Affairs	051400100100	Provision of additional parking lots at Maryam Abacha Multi-purpose Centre and women Development Centre at Ibrahim Dasuki Road	23020118	30,000,000.00
Ministry for Women Affairs	051400100100	Renovation of five classrooms for tailoring and knitting at Wamakko Drop in Centre	23030121	140,000,000.00
Ministry for Women Affairs	051400100100	Procurement of delivery kits for pregnant Women across the 23 LGAs.	23010122	270,000,000.00
Ministry for Women Affairs	051400100100	Procurement of 100KVA standby power generator at Maryam Abacha Hopital	23010119	0.00
Ministry for Women Affairs	051400100100	Rehabilitation of children Recreation centre at Maryam Abacha multi-purpose center, Ibarahim Dasuki Road Sokoto	23030118	200,000,000.00
Ministry for Women Affairs	051400100100	Construction of shades for patients with Surgical cases at MAWCH	23010122	0.00

Ministry for Women Affairs	051400100100	Procurement of ICT services materials such as Internet Based platforms including medical record system (EMRS), for VVF and GBV case management	23050102	35,000,000.00
Ministry for Women Affairs	051400100100	Construction of additional ICU Theater at Maryam Abacha Hospital.	23020101	0.00
Ministry for Women Affairs	051400100100	NG - CARES Livelihood Programme	23050109	1,800,000,000.00
Ministry for Women Affairs	051400100100	Provision of skills/techniques to rural women for saving and loan exercises for self reliance.	23050109	250,000,000.00
Ministry for Women Affairs	051400100100	Construction of 1 central shelter and 3 transit shelter across the State	23020101	100,000,000.00
Ministry for Women Affairs	051400100100	Social Cash transfers to poor and vulnerable households across 23 LGAs cushion the effect of Covid-19 under CARES- NIGERIA PROJECT	23050109	1,216,000,000.00
Ministry for Women Affairs	051400100100	Programmes and project under USDF Delivery as one	23050101	0.00
Ministry for Women Affairs	051400100100	Nigeria for women programme in the State	23030106	1,000,513,620.00
Ministry for Women Affairs	051400100100	Purchase chairs for Model Women Development Centre across 23 LGAs (phase I)	23030106	80,000,000.00
Ministry for Women Affairs	051400100100	Purchase of 10 no tables and chairs for visiting Doctors quarters at Maryam Abacha Women and Children Hospital Sokoto	23030106	0.00
Ministry for Women Affairs	051400100100	Procurement of Starter Pack for Skills acquisition graduates at Women Development Centre and Wamakko Drop in Centre	23010129	130,000,000.00
Ministry for Women Affairs	051400100100	Conduct of children's parliament	23050109	20,000,000.00
Ministry for Women Affairs	051400100100	Conduct of Ramadan Lectures for Women	23050109	150,000,000.00
				0.00
Ministry for Basic Education	051700100100	Renovation of 2 blocks of Classrooms and 3 staff quarters at GGC Rabah	23020107	0.00
Ministry for Basic Education	051700100100	Rehabilitation of 5 Blocks of 3 Classrooms at GGDSS S/BIRNI SOKOTO	23020107	33,505,749.25
Ministry for Basic Education	051700100100	Rehabilitation of 4 students Hostels at GGMSS, ILLELA	23020107	700,000,000.00
Ministry for Basic Education	051700100100	Completion of Two Storey Building of Classrooms and Admin. Block at GDSS, KOFAR RINI	23020107	22,379,089.06
Ministry for Basic Education	051700100100	Completion of 2 Storey Building of 6 Classrooms at GGDASS, YAR GABAS, SOKOTO	23020107	30,196,467.00
Ministry for Basic Education	051700100100	Rehabilitation of 6 Blocks of Classrooms at GSS, KEBBE	23020107	80,567,890.89
Ministry for Basic Education	051700100100	Construction of New Abdullahi Bara'u Secondary School D/Daji	23020107	500,000,000.00

Ministry for Basic Education	051700100100	Rehabilitation of 6 Blocks of Classrooms, 4 Students Hostels 6 Toilets at GGUSS BODINGA	23020107	0.00
Ministry for Basic Education	051700100100	Rehabilitation of Sheikh Abubakar Mahmud Gummi Secondary School	23020107	400,000,000.00
Ministry for Basic Education	051700100100	Rehabilitation of 6 Blocks of 3 Classrooms and 3 students Hostels at HABMASS Sokoto	23020107	260,000,000.00
Ministry for Basic Education	051700100100	Construction of 2 Blocks of three Bedrooms Staff Quarters at GDSS,Kilgori	23020107	60,843,132.96
Ministry for Basic Education	051700100100	Completion of 4 Blocks of 4 Classrooms and 6 Toilets at GGSS Sanyinna	23020107	91,285,724.00
Ministry for Basic Education	051700100100	Completion of 4 Blocks of 3 Classrooms and 6 Toilets at GDSS Ambarura	23020107	20,760,108.00
Ministry for Basic Education	051700100100	Construction of a block of 3 Classrooms at GDSS More	23020107	0.00
Ministry for Basic Education	051700100100	Rehabilitation of Admin Block and Dinning Hall at GSS Tureta	23020107	0.00
Ministry for Basic Education	051700100100	Completion of 2 Storey building of 6 Classrooms at GDSS Tambuwal	23020107	133,667,715.47
Ministry for Basic Education	051700100100	Construction of 2 Blocks of 2 Bedrooms flat and Demacation of Wall Fence at GGDSS Bodinga	23020107	0.00
Ministry for Basic Education	051700100100	Rehabilitation of Government Day Secondary School Illela	23020107	291,915,777.25
Ministry for Basic Education	051700100100	Rehabilitation of Blocks of 6 Classrooms and 3 Students Hostel, 6 Toilets at SMTASS Illela	23020107	0.00
Ministry for Basic Education	051700100100	Completion of 3 Blocks of 3 Classrooms and 6 Toilets at GDSS Kadadin Buda	23020107	126,927,985.88
Ministry for Basic Education	051700100100	Renovation of Sultan Abubakar College	23020107	454,780,158.00
Ministry for Basic Education	051700100100	Rehabilitation of 2 Blocks of 3 Classrooms and Toilets at GSS, Sabon Birni in S/Birni LGA	23020107	0.00
Ministry for Basic Education	051700100100	Rehabilitation of 3 Blocks of 3 Classrooms, 2 Students Hostels, and 4 Toilets at GSS Wurno	23020107	0.00
Ministry for Basic Education	051700100100	Rehabilitation of 4 Blocks of 3 Classrooms and Admin Block at GDSS, Mabera	23020107	350,000,000.00
Ministry for Basic Education	051700100100	Rehabilitation of 4 Blocks of Students Hostels, 3 Labs at GGC, Rabah	23020107	0.00
Ministry for Basic Education	051700100100	Renovation of 2 Blocks of 6 classrooms and 4 toilets at GDSS Goronyo	23020107	50,350,000.00
Ministry for Basic Education	051700100100	Procurement of Science Equipment to Schools Across the State	23010124	150,148,931.00
Ministry for Basic Education	051700100100	Provision of Alternative Source of Elecricity, 6 Generators and 6 Boreholes to 6 Senior Secondary Schools	23010119	0.00

Ministry for Basic Education	051700100100	Procurement and Supply of Furniture to Schools across the State	23010112	350,000,000.00
Ministry for Basic Education	051700100100	Procurements of Text Books & Instructional Materials to Basic and Post Secondary Schools	23010125	83,676,440.00
Ministry for Basic Education	051700100100	Procurement of 50 HP Laptop Computers & 100 Tablets for Schools Headteachers	23010113	44,460,000.00
Ministry for Basic Education	051700100100	Purchase of Vocational & intro-Technology Equipment to Schools	23010124	0.00
Ministry for Basic Education	051700100100	Organising of Local, National and International Junior Engineers, Teachers & Scientist (JETS) Competions	23050104	0.00
Ministry for Basic Education	051700100100	Girls Education Project (1) with UNICEF	23050108	150,000,000.00
Ministry for Basic Education	051700100100	Girls Education Project (11) with State to State	23050108	50,000,000.00
Ministry for Basic Education	051700100100	Learn to Read Project with USAID (Counterpart)	23050108	100,000,000.00
Ministry for Basic Education	051700100100	Conducting E-Learning programme Nigeria Learning Passport (NLP) to all Senior Secondary Schools across the State.	23050101	150,000,000.00
Ministry for Basic Education	051700100100	Procurement of 40 Thump Scanner & 4 Photo Scanner (L300 Cannon) to Examination Department	23010118	5,260,000.00
Ministry for Basic Education	051700100100	Procurement of 5 Nos of HP Printers and 20 Digital Cameras (HD3000) for Examination Department	23010114	0.00
Ministry for Basic Education	051700100100	Repairs of Broken Entrance Gate to 29 secondary Schools	23030106	0.00
Ministry for Basic Education	051700100100	Construction of New Pit Latrines to 29 Selected Secondary Schools	23020107	0.00
Ministry for Basic Education	051700100100	Construction of 3 Blocks of 3 Classrooms and Admin Block at Turaki Model Primary school	23020107	0.00
Ministry for Basic Education	051700100100	Construction of 4 Blocks of 3 Classrooms and Admin Block at GDSS Arkilla Federal Low cost Housing	23020107	0.00
Ministry for Basic Education	051700100100	Construction of 2 Blocks Storey Building of 6 Classrooms at GDSS Kajiji	23020107	0.00
Ministry for Basic Education	051700100100	Rehabilitation of 6 Blocks of 3 Classrooms and 5 Students Hostels at AA Raji Special School	23030106	500,000,000.00
Ministry for Basic Education	051700100100	Construction of 3 Blocks of 3 Classrooms each at JSS (GAMGAM) Shagari	23020107	0.00
Ministry for Basic Education	051700100100	Support to AGILE Project in the State, (Counterpart)	23050101	180,000,000.00
Ministry for Basic Education	051700100100	Provision of Sporting Equipment and Games facilities to all Secondary Schools across the State	23010126	150,000,000.00
Ministry for Basic Education	051700100100	Construction of Zonal office Gwadabawa	23020107	17,327,151.10
Ministry for Basic Education	051700100100	Construction of Zonal office Bodinga	23020107	7,649,044.90
Ministry for Basic Education	051700100100	Construction of Zonal office Yabo	23020107	18,505,055.30

Ministry for Basic Education	051700100100	Completion of 2 Storey Building of 6 Classrooms at GGDSS Tudun Wada Sokoto	23030106	0.00
Ministry for Basic Education	051700100100	Construction of a Block of 2 Classrooms Each to some selected Islamiyya and Almajiri Schools Across the State	23020107	28,254,921.77
Ministry for Basic Education	051700100100	Construction of One Block of 2 classrooms, One Duplex House and Library at JSS Bargaja	23020107	34,610,148.93
Ministry for Basic Education	051700100100	Rehabilitation of Sani Dingyadi Comprehensive Science Secondary School Sokoto	23030106	374,654,778.06
Ministry for Basic Education	051700100100	Rehabilitation of Sokoto Science College	23030106	4,675,000.00
Ministry for Basic Education	051700100100	Procurement of Equipment and Materials for Inclusive Education in Secondary Schools across the state	23010124	150,000,000.00
Ministry for Basic Education	051700100100	Rehabilitation of Command Secondary School Giginya, Sokoto	23030106	400,000,000.00
Ministry for Basic Education	051700100100	Rehabilitation of Command Secondary School Shagari, Sokoto	23030106	593,686,084.93
Ministry for Basic Education	051700100100	Construction of Classrooms, Offices, Laboratories and Toilets (AGILE PROJECT)	23050101	16,000,000,000.00
Ministry for Basic Education	051700100100	Procurement of Project operational vehicles, Computres. School Furnitures etc (AGILE PROJECT)	23050101	1,500,000,000.00
Ministry for Basic Education	051700100100	Disbursement of Conditional Cash Transfer and Grants to SBMCs for rehabilitation of schools (AGILE PROJECT)	23030106	2,500,000,000.00
Ministry for Basic Education	051700100100	Consultancy Sevices for AGILE PROJECT in the State	23050101	2,000,000,000.00
Ministry for Basic Education	051700100100	Production of Unified Identification Cards to all Secondary School students in the state	23050101	0.00
Ministry for Basic Education	051700100100	Construction of boarding primary school Shagari LGA	23020107	0.00
				0.00
Sultan Maccido Institute for Qur'ani & General Studies	051700260100	RENOVATION OF HOSTEL At School Premises	23030106	923,650,000.00
Sultan Maccido Institute for Qur'ani & General Studies	051700260100	REPAIRS OF 3 No OF ADMIN BLOCKS	23030106	770,000,000.00
Sultan Maccido Institute for Qur'ani & General Studies	051700260100	RENOVATION OF 15 No OF BLOCK OF CLASSROOMS	23030106	798,151,000.00
Sultan Maccido Institute for Qur'ani & General Studies	051700260100	Renovation of Jumu'at Mosque in the Institute	23030128	650,000,000.00
Sultan Maccido Institute for Qur'ani & General Studies	051700260100	Renovation of 3 no. clinics in the schools	23030106	520,000,000.00

Sultan Maccido Institute for Qur'ani & General Studies	051700260100	Construction of Chief Imam House in the School	23030106	430,000,000.00
Sultan Maccido Institute for Qur'ani & General Studies	051700260100	Renovation of 3 no. school Libraries	23030106	230,000,000.00
Sultan Maccido Institute for Qur'ani & General Studies	051700260100	Repairs 2no. Of Hilux 1 Bus and School Ambulance	23030106	0.00
				0.00
State Universal Basic Education Board (SUBEB)	051700300100	Support for UBEC activities for the construction, rehabilitation and purchase chairs and tables for Basic Education schools.	23020107	4,554,642,584.46
State Universal Basic Education Board (SUBEB)	051700300100	Construction of Permanent site for SUBEB	23020107	500,000,000.00
State Universal Basic Education Board (SUBEB)	051700300100	Rehabilitation of identified pry schools destroyed by flooding and Erosion	23020116	205,000,000.00
State Universal Basic Education Board (SUBEB)	051700300100	Procurement and Distribution of Teaching and Learning Materials for Pre-Primary, Primary and JSS levels (EGR Inclusive).	23010124	1,000,000,000.00
State Universal Basic Education Board (SUBEB)	051700300100	Procurement of Digital Tablets for Coaches and Mentors for School Monitoring and Mentoring by the SSOs/PQAOs	23010113	147,378,978.45
State Universal Basic Education Board (SUBEB)	051700300100	Procurement and Distribution of School Statutory and Non Statutory Records to Pre-Primary, Primary and sanitary pads for Upper Basic	23010124	360,278,560.69
State Universal Basic Education Board (SUBEB)	051700300100	Procurement of Supplementary Reading Materials (SRMs) to all the Primary Schools in the State for P1-P3 Grades	23010124	200,498,295.91
State Universal Basic Education Board (SUBEB)	051700300100	Development of Dashboard for Data visualization Management and utilization by the decision makers.	23050102	25,000,000.00
State Universal Basic Education Board (SUBEB)	051700300100	Procurement of Teaching and Learning Materials TLMs for inclusive Education at Primary and JSS to both teachers and pupils respectively.	23010124	200,000,000.00
State Universal Basic Education Board (SUBEB)	051700300100	Conferences to communities on enrolment, attendance, completion and transition on Basic Education	23050108	150,000,000.00
State Universal Basic Education Board (SUBEB)	051700300100	Procurement of Laptops computers (95), tablets (120) to 23 LGEA EMIS officers/Quality Assurance officers, Planning officers and State EMIS Officers/Principal Quality Assurance Officers for Data collection and Reporting.	23010113	72,654,300.00
State Universal Basic Education Board (SUBEB)	051700300100	Procurement of 7no Hilux 2022 model	23010105	0.00

State Universal Basic Education Board (SUBEB)	051700300100	Take-off of State Smart School Model II along Maituta Road	23050101	0.00
State Universal Basic Education Board (SUBEB)	051700300100	Procurement of chairs, tables and ICT equipments to Principal officers of 23 LGEA for effective services	23010113	345,000,000.00
State Universal Basic Education Board (SUBEB)	051700300100	Procurement of Laptops Corei7 and Tablet Samsung Galaxy type A to SUBEB Management, Directors, Deputies and Head of newly established units and the 23 Education Secretaries and their Deputies, and Technical Staff of the Board,	23010113	82,500,000.00
State Universal Basic Education Board (SUBEB)	051700300100	Production /Provision of 47,600 copies of the nine years basic Education curriculum of all subjects in both Primary and JSS Schools	23010125	238,000,000.00
State Universal Basic Education Board (SUBEB)	051700300100	Purchase of chairs and tables for EMIS Office at the SUBEB Head quarters for Data Storage and functionality for Global best practices	23010125	37,000,000.00
State Universal Basic Education Board (SUBEB)	051700300100	Procurement of ICT services materials such as Internet Based platforms including medical record system (EMRS), for VVF and GBV case management	23010113	0.00
State Universal Basic Education Board (SUBEB)	051700300100	Procurement of Early grade reading,Teaching and Learning Materials for all the Primary Schools in the State.	23010124	297,500,000.00
				0.00
				0.00
State Agency for Mass Education	051701000100	Construction of EMIS unit.	23020127	0.00
State Agency for Mass Education	051701000100	Rehabilitation and fencing of Adult Literacy and Vocational center. At ABDULLAHI Fodio Road,sokoto south LGA.	23030106	13,000,000.00
State Agency for Mass Education	051701000100	Rehabilitation of 23 MDG centers one in each LGA	23030106	0.00
State Agency for Mass Education	051701000100	Procurement of 230 Tablets for Monitoring and Mentoring	23010113	0.00
State Agency for Mass Education	051701000100	Construction of 40 pit Latrines for NFE centers in each LGA.	23020107	0.00
State Agency for Mass Education	051701000100	Procurement of 148 Motorcycles for monitoring of Non formal Learning centers and 115 scheme organizers	23010105	0.00
State Agency for Mass Education	051701000100	Rehabilitation and equipping of 30 Rural Reading Rooms.	23030106	0.00
State Agency for Mass Education	051701000100	Annual School Census Survey on Non Formal Education.	23050101	0.00
State Agency for Mass Education	051701000100	Construction of ICT Unit /DASH Board for visualization of SAME Data	23020127	20,680,900.00

State Agency for Mass Education	051701000100	Procurement of 1No of Toyota Hillux for Effective Moniroting of 971 IQS/NFE Centres across the State	23010105	0.00
State Agency for Mass Education	051701000100	Procurement of Sitting facilities for 79,100 leaners and 2,244 facilitators across the 23 LGA	23010112	30,000,000.00
State Agency for Mass Education	051701000100	Procurement of Vocational Materials 48 MDG centres and 27 Vocational skills acquisition centres across the state (i.e Sewing Machine, Emvroidary Machine, Nitting Maching, Sewing and sewing accessories)	23010130	70,000,000.00
State Agency for Mass Education	051701000100	Procurement of Shoes and Bags making Materials for women across the 23 LGAs	23010139	30,000,000.00
				0.00
State Agency for Normadic Education1	051701100100	Construction of Nomadic Schools State Wide	23020107	30,000,000.00
State Agency for Normadic Education1	051701100100	Rehabilitation of Normadic Schools State Wide	23030106	15,000,000.00
State Agency for Normadic Education1	051701100100	Consruction of 3 Bloack of 9 Classrooms At Sildewo Nomadic Schools	23020107	50,000,000.00
State Agency for Normadic Education1	051701100100	Construction of Staff Quarters and fencing of Sildewo Nomadic School Tangaza	23020102	50,000,000.00
State Agency for Normadic Education1	051701100100	Construction Boreholes at Silldewo Nomadic School Tangaza	23020105	46,421,231.00
State Agency for Normadic Education1	051701100100	Construction of 1 block of 3 Classrooms at Zangon Lakoda at Illela Local Government	23020107	18,500,788.00
State Agency for Normadic Education1	051701100100	Construction of 1 block of 3 Classrooms at Baguderra At Shagari Local Governmnet	23020107	18,500,788.00
State Agency for Normadic Education1	051701100100	Procurement of No. 2 Vehicles Hillux for Monitoring and Evaluation to Nomadic Schools	23010105	0.00
				0.00
State Library Board	051700800100	Construction of Administration Block	23020101	60,000,000.00
State Library Board	051700800100	Rehabilitation of main library complex	23030121	60,000,000.00
State Library Board	051700800100	Expansion and Equipping of physically Challenge Section	23020101	40,000,000.00
State Library Board	051700800100	Purchase of Vehicle 1 No Toyota Corolla and 1 No Hilux 2019 model	23010105	0.00
State Library Board	051700800100	Purchase of Books, journal,official Document,Audio-visual	23010125	20,000,000.00
State Library Board	051700800100	Renovation of Livbraries across the State	23030110	40,000,000.00
State Library Board	051700800100	Equiping of libraries across the State	23010125	41,581,000.00
				0.00
Female Education Board	051705700100	Rehabilitaion of female centre at State Teachers College (STC) Sokoto	23030121	0.00

Female Education Board	051705700100	Procurement of school beds, mattresses, chairs and tables for Female Education Board	23010112	30,000,000.00
	051705700100	Purchase of 2000 Units of Double Bonk Beds and matrases	23010129	0.00
Female Education Board	051705700100	Provision of laboratory equipments for female schools	23010129	80,000,000.00
Female Education Board	051705700100	Procurement of 500 Tailoring Machines to Girls Secondary Schools State wide	23010124	60,000,000.00
Female Education Board	051705700100	Procurement of 500 knitting Machines to Girls Secondary schools	23010124	45,000,000.00
Female Education Board	051705700100	Procurement of Leather Making Machine to Girl Secondary Schools	23010124	0.00
Female Education Board	051705700100	Procurement of cosmetics Kits to Girls Secondary schools	23010124	0.00
Female Education Board	051705700100	Procurement of Snacks Mixer/oven Machines to Girls secondary schools	23010124	45,000,000.00
	051705700100	Groundnut Milling Machines to Girls secondary schools	23010124	0.00
Female Education Board	051705700100	Soap Making Machines to girls Secondary schools	23010124	40,000,000.00
Female Education Board	051705700100	Establishment of Women centres for continue Education across all 23 LGAs of Sokoto State	23030106	100,000,000.00
Female Education Board	051705700100	Construction of a block of 3 Classrooms in WCCE in Sokoto North and Isa zonal centres.	23020107	120,000,000.00
Female Education Board	051705700100	Construction of 2 block of 4 no of toilets for Female Education Centres across the State	23020107	60,000,000.00
Female Education Board	051705700100	Completion of staff room at Gwadabawa Women centre for Continue Education	23030106	60,000,000.00
Female Education Board	051705700100	Construction of perimeter wall fence at WCCE Gwadabawa	23020107	30,000,000.00
				0.00
Arabic and Islamic Education Commission	051705800100	Establishment/Rehabilitation of Islamic Nursery schools and modelling of selected Islamic Schools in each Senetorial district	23020107	25,000,000.00
Arabic and Islamic Education Commission	051705800100	General/Rehabilitation of Arabic and Islamic School; Construction of Qur'anic Islamiyya school in each ward in the state.	23020107	20,000,000.00
Arabic and Islamic Education Commission	051705800100	Support top-special grants to Qur'anic and Islamiyya school across the state, Sponsorship and assistance to Daurah for Arabic and Islamic Studies.	23050101	25,000,000.00
Arabic and Islamic Education Commission	051705800100	Purchase of 2 new toyota Hilux car for office use at the Board Hqtrs	23010105	0.00

Arabic and Islamic Education Commission	051705800100	Construction of 2 block of 5 classes for Almajiri Nizzamiyyah in Dange shuni L/G.	23020118	100,000,000.00
Arabic and Islamic Education Commission	051705800100	Purchase of tables and chairs including laboratory equipments for GDASS Gandu	23010112	0.00
Arabic and Islamic Education Commission	051705800100	Purchase of chairs and tables for WGJAS Gidadawa	23010112	0.00
Arabic and Islamic Education Commission	051705800100	Purchase of tables and chairs for Board Headquarters	23010124	50,000,000.00
Arabic and Islamic Education Commission	051705800100	Completion/provision of furniture and equipment for GGDASS Akilla	23010112	0.00
Arabic and Islamic Education Commission	051705800100	Construction of 2 block of 5 classes for Almajiri Nizzamiyyah in Sokoto South LGA	23020118	80,000,000.00
Arabic and Islamic Education Commission	051705800100	Construction of 2 block of 5 classes for Almajiri Nizzamiyyah in Goronyo LGA	23020118	80,000,000.00
Arabic and Islamic Education Commission	051705800100	Organising of Annual Qur'anic Recitation Competition at District, Local State and National Level	23050101	100,000,000.00
Arabic and Islamic Education Commission	051705800100	Renovation of Offices At the Board Hqtrs	23030121	50,000,000.00
Arabic and Islamic Education Commission	051705800100	Renovation/altretion of AIEB Conference halll (ie modern conference hall).	23030121	40,000,000.00
Arabic and Islamic Education Commission	051705800100	General Renovation/repairs of Boh Hole and provision of Solar System and water pipeline at the Board Hqtrs.	23030121	10,000,000.00
Arabic and Islamic Education Commission	051705800100	Rehabilitation of Tsangaya schools across the State	23030106	300,000,000.00
				0.00
Ministry for Higher Education	056900100100	Development Assistance to Universities and tertiary Institutions	23020107	200,000,000.00
Ministry for Higher Education	056900100100	Purchase of Textbooks, Instructional materials and equipment for tertiary Instutions	23010125	120,000,000.00
Ministry for Higher Education	056900100100	Purchase of 16,000 No. JAMB / DE forms	23010124	150,000,000.00
Ministry for Higher Education	056900100100	Purchase of 8,000 GCE and private NECO forms	23010124	50,000,000.00
Ministry for Higher Education	056900100100	Rehabilitation of laboratories and structures for tertiary institutions	23030106	0.00
Ministry for Higher Education	056900100100	Equiping of laboratories and accreditaion for tertiary Institutions	23010122	0.00
Ministry for Higher Education	056900100100	Provison and Installing of Internet Facilities at Headquarter	23030127	50,000,000.00
Ministry for Higher Education	056900100100	Purchase of 350KVA plant, 3 plant to state University, 2 to Polytechnic and 2	23010119	135,000,000.00

Ministry for Higher Education	056900100100	To Provide the Head quarter operational vehicles 3No. Of Hilux	23010105	50,000,000.00
Ministry for Higher Education	056900100100	To Provide the state Universiy & SSCOE operational 3No. Busses	23010108	0.00
Ministry for Higher Education	056900100100	Purchase of 1No. Parado for the Provost & 6 nos Toyota saloon cars for principal officers of college, SSCOE	23010105	0.00
Ministry for Higher Education	056900100100	Completion of Phase 1 at Wurno, Wamakko & Tambuwal	23020107	100,000,000.00
Ministry for Higher Education	056900100100	Registration of Matriculation student at UDUS and state College of Basic and Remedial studies, sokoto	23010124	100,000,000.00
				0.00
Sokoto State Polytechnic	056900200100	Renovation of 25nos of staff quarters	23030106	150,000,000.00
Sokoto State Polytechnic	056900200100	Completion of wall fencing at CABS	23020107	0.00
Sokoto State Polytechnic	056900200100	Rehabilitation of facilities for Accreditation	23050103	35,000,000.00
Sokoto State Polytechnic	056900200100	Annual convocation ceremony	23050104	40,000,000.00
Sokoto State Polytechnic	056900200100	Convocation annual ceremony at cares and main compus CABS	23050104	0.00
Sokoto State Polytechnic	056900200100	Renovation of old Admin Block at main compus	23030106	25,000,000.00
Sokoto State Polytechnic	056900200100	Preparation for annual poly games for both staff and student	23050104	20,000,000.00
Sokoto State Polytechnic	056900200100	ND/HND upgrade inspection by the (NBTE)	23050103	30,000,000.00
Sokoto State Polytechnic	056900200100	Enviromental beautification and tree maintenance	23040101	20,000,000.00
Sokoto State Polytechnic	056900200100	Constrution of 500 seater capacity Auditorium Hall	23020107	284,057,279.76
				0.00
Shehu Shagari Collage of Education Sokoto	056900300100	Completion of college female hostel.	23020118	251,000,000.00
Shehu Shagari Collage of Education Sokoto	056900300100	Provision of 50 no chairs and tables for lecture Hall nd theaters	23010124	0.00
Shehu Shagari Collage of Education Sokoto	056900300100	Drainaiges and land scaping at Adm Block of SSCOE	23020107	0.00
Shehu Shagari Collage of Education Sokoto	056900300100	Construction of 275 mtrs, Drainage wthin the college	23020118	90,235,751.55
Shehu Shagari Collage of Education Sokoto	056900300100	Construction of integrated science complex in the college	23020101	250,000,000.00
Shehu Shagari Collage of Education Sokoto	056900300100	Procurement of chairs and tables for the newly constructed Integrated Science Complex	23010112	30,000,000.00
Shehu Shagari Collage of Education Sokoto	056900300100	Procurement of Chemicals and Re-agents for the newly constructed Integrated Science complex	23010122	60,000,000.00
Shehu Shagari Collage of Education Sokoto	056900300100	Renovation of College Central Mosque	23030128	70,000,000.00

Shehu Shagari Collage of Education Sokoto	056900300100	Renovation of College 20 no Staff quarters houses at Shehu Shagari College of Education	23030101	170,200,000.00
Shehu Shagari Collage of Education Sokoto	056900300100	Provision of access roads at Shehu Shagari College of Education	23020118	39,000,000.00
Shehu Shagari Collage of Education Sokoto	056900300100	Purchase of 1no parado for for the provost and 6 toyota saloon cars for principal officers	23010105	0.00
Shehu Shagari Collage of Education Sokoto	056900300100	Purchase of equipments such as communication boards, hearing aids and talking books for Special students	23010112	10,000,000.00
Shehu Shagari Collage of Education Sokoto	056900300100	Construction of New College of Education Sokoto	23020107	0.00
Shehu Shagari Collage of Education Sokoto	056900300100	Purchase of 35 thousand copies of certificate from Nigeria security printing and minting company Abuja	23010124	0.00
Shehu Shagari Collage of Education Sokoto	056900300100	Support accreditation exercises for the College of Education	23050101	0.00
Shehu Shagari Collage of Education Sokoto	056900300100	Provision of teaching and learning materialsE.g Text books,Videos,Work books etc.	23010124	0.00
Shehu Shagari Collage of Education Sokoto	056900300100	Provision of teaching and learning equipments E.g Computers,Projectors,Laboratory equipments etc.	23010124	0.00
Shehu Shagari Collage of Education Sokoto	056900300100	Rehabilitation of access roads at the SSCOE	23030113	0.00
				0.00
Sokoto State University	056900400100	Expansion of Electricity main line(HT<) to Staff quarters and New buildings	23020103	42,489,750.89
Sokoto State University	056900400100	Construction Central Workshop for the Department of Physical Planning and Maintenance	23010127	30,000,000.00
Sokoto State University	056900400100	Purchase of Equipment for the Central Workshop the Department of Physical Planning and Maintenance	23010129	15,000,000.00
Sokoto State University	056900400100	Purchase of mechanical spare part and machines.	23010117	6,500,000.00
Sokoto State University	056900400100	Purchase of Equipment & Furniture for the Faculty of ICT	23010112	30,000,000.00
Sokoto State University	056900400100	Construction & Equipment of Animal House for Biochemistry	23010123	45,000,000.00
Sokoto State University	056900400100	Purchase of chairs and tables for Micro – Teaching Laboratory	23030110	15,000,000.00
Sokoto State University	056900400100	Purchase of chairs and tables for Development Centre	23010108	20,000,000.00
Sokoto State University	056900400100	Purchase of water tanker	23010107	55,000,000.00
	056900400100	Infrastructures and Facility Maintenance	23020114	0.00
Sokoto State University	056900400100	Completion of Perimeter wall fence Phase 1	23020107	240,000,000.00

Sokoto State University	056900400100	Completion of Amphitheatre at the University site	23020102	35,000,000.00
Sokoto State University	056900400100	Construction of Student Hostels	23020102	220,000,000.00
Sokoto State University	056900400100	Completion of staff quarters (53nos) Phase 1	23020102	240,000,000.00
Sokoto State University	056900400100	Support accreditation exercises for SSU	23050103	120,060,000.00
				0.00
State college of basic and remedial studies	056900500100	Construction of 3no Admin Block	23020102	150,000,000.00
State college of basic and remedial studies	056900500100	Renovation of student Hostels	23030106	70,000,000.00
State college of basic and remedial studies	056900500100	Construction of 500 sitting capacity lecture theater	23020107	350,000,000.00
State college of basic and remedial studies	056900500100	Construction of 1block 3nos Standard laboratories for IJMB	23020107	80,000,000.00
	056900500100	Purchase of 10,000ltrs water tanker	23010107	0.00
State college of basic and remedial studies	056900500100	Purchase of text Books	23010125	15,000,000.00
State college of basic and remedial studies	056900500100	Purchase of Additional e-library resources	23010124	30,000,000.00
State college of basic and remedial studies	056900500100	Purchase of additional ICTfacilities for CBT center	23010124	34,000,000.00
State college of basic and remedial studies	056900500100	Purchase of equipment, chemicals and reagents for laboratories and basic Hospital equipments	23010124	45,000,000.00
State college of basic and remedial studies	056900500100	Construction of solar borehole for class room and Hostals.	23020105	45,000,000.00
State college of basic and remedial studies	056900500100	Procurement of 3nos.official vehicles for principal officers (1no. Toyota camry 2017 saloon (2no. Toyota camry 2017 saloon)	23010105	50,000,000.00
State college of basic and remedial studies	056900500100	Consruction of additional class rooms	23020107	70,000,000.00
State college of basic and remedial studies	056900500100	Construction of walk way and land scaping withing the Academic core	23020107	20,000,000.00
State college of basic and remedial studies	056900500100	Construction of convetional wether station for IJMB programme	23020107	20,000,000.00
State college of basic and remedial studies	056900500100	Purchase of survey equipment for IJMB programme	23010124	12,000,000.00
State college of basic and remedial studies	056900500100	Construction of Computer Base centre of 200 sitting capacity	23020107	200,000,000.00
State college of basic and remedial studies	056900500100	Renovation of College library to meet IJMB standard	23030106	15,000,000.00
State college of basic and remedial studies	056900500100	Construction of football playground, Handball and Badminton court	23020107	25,000,000.00

State college of basic and remedial studies	056900500100	Support accreditation and affiliation exercises for the College of Remedial Studies	23050103	150,000,000.00
State college of basic and remedial studies	056900500100	Printing of certificate and annual convocation	23050104	20,000,000.00
State college of basic and remedial studies	056900500100	Procurement of equipment chemical and reagents	23010124	100,000,000.00
State college of basic and remedial studies	056900500100	Upgrading of college clinic to PHC Standard and meet accreditation	23020106	100,000,000.00
State college of basic and remedial studies	056900500100	Licensing and registration with three professional bodies	23050101	50,000,000.00
				0.00
Sokoto State Scholarship and Students Matters	056905500100	Purchase of Motor Vehicle (Toyota Hilux & Sallan Car 2020 Model)	23010105	0.00
Sokoto State Scholarship and Students Matters	056905500100	Purchase of Civilian Bus and 18 Seater Bus	23010108	0.00
Sokoto State Scholarship and Students Matters	056905500100	Installation of ICT Internet link and extension at Scholarship Secretariat	23020127	25,070,000.00
Sokoto State Scholarship and Students Matters	056905500100	Renovation of the Sokoto State Scholarship Office complex	23030121	22,020,000.00
				0.00
Shehu Shagari University of Education	056905600100	Purchase of teaching and learning equipment	23010124	100,000,000.00
Shehu Shagari University of Education	056905600100	Purchase of 20 no Library equipment such as library tables, book trolleys, filing cabinet, newspaper stands	23010125	148,500,000.00
Shehu Shagari University of Education	056905600100	Purchase of 7nos. Saloon cars Corolla 2018 model for Dean / Directors	23010105	0.00
Shehu Shagari University of Education	056905600100	Purchase of 2nos. 18 seaters bus Toyota coaster	23010108	0.00
Shehu Shagari University of Education	056905600100	Expansion of University clinic	23020106	20,000,000.00
Shehu Shagari University of Education	056905600100	Construction of Drainage (1110 meters)	23020116	235,000,000.00
Shehu Shagari University of Education	056905600100	Acquisition of non tangible assets	23050101	0.00
Shehu Shagari University of Education	056905600100	Purchase of 400 no HP Laptop Computers	23010113	135,500,000.00
Shehu Shagari University of Education	056905600100	Support school to conduct matriculation Exercises	23050103	50,000,000.00
Shehu Shagari University of Education	056905600100	Support accreditation exercises for SSUE	23050103	105,000,000.00

Shehu Shagari University of Education	056905600100	Provision of Medical Equipment such as Scanning machines, X-ray machines etc	23020106	40,000,000.00
Shehu Shagari University of Education	056905600100	Construction of Auditorium 500 seat capacity	23020101	50,000,000.00
Shehu Shagari University of Education	056905600100	Purchashe of 2No of Hilux 2022 model	23010105	0.00
Shehu Shagari University of Education	056905600100	Construction of University Guest House for visiting Examiners	23020102	40,000,000.00
Shehu Shagari University of Education	056905600100	Provision of Solar equipment for ICT Centre	23020127	50,000,000.00
Shehu Shagari University of Education	056905600100	Expansion of water Reticulation system	23020105	50,000,000.00
Shehu Shagari University of Education	056905600100	Provision of Fire Fighting Equipment	23020110	65,000,000.00
Shehu Shagari University of Education	056905600100	Construction of Staff Quarters	23020102	0.00
Shehu Shagari University of Education	056905600100	Securing/ Fencing of Male and Female Hostel	23020104	0.00
Shehu Shagari University of Education	056905600100	Construction of 2 Lecture Halls	23020101	0.00
Shehu Shagari University of Education	056905600100	Construction of New VC complex	23020101	0.00
Shehu Shagari University of Education	056905600100	Expansion of University Premises (15 Hecters)	23040101	100,000,000.00
				0.00
Ministry of Health	052100100100	Completion of Sokoto State University Teaching Hospital (SOSUTH) at Kasarawa Wamakko Local Government	23020106	2,000,000,000.00
Ministry of Health	052100100100	Procurement of Medical Equipment for Sokoto State University Teaching Hospital (SOSUTH) at Kasarawa Wamakko Local Government	23010122	3,000,000,000.00
Ministry of Health	052100100100	Construction of Modern Medical Warehouse	23020106	1,000,000,000.00
Ministry of Health	052100100100	Completion of Premier Hospital at Tambuwal LGA	23020106	0.00
Ministry of Health	052100100100	Procurement of Medical Equipment for Premier Hospital Tambuwal	23010122	0.00
Ministry of Health	052100100100	Completion of Premier Hospital at Binji LGA	23020106	0.00
Ministry of Health	052100100100	Procurement of Medical Equipment for Premier Hospital Binji	23010122	0.00
Ministry of Health	052100100100	Completion of Premier Hospital at Sabon Birni LGA	23020106	0.00
Ministry of Health	052100100100	Procurement of Medical Equipment for Premier Hospital Sabon Birni	23010122	0.00

Ministry of Health	052100100100	Upgrading of Primary Health Center Kuchi in Kebbe LGA to General Hospital	23020106	60,000,000.00
Ministry of Health	052100100100	Upgrading of Primary Health Center Sanyinna in Tambuwal LGA to General Hospital	23020106	100,000,000.00
Ministry of Health	052100100100	Upgrading of Primary Health Center Achida in Wurno LGA to General Hospital	23020106	100,447,222.86
Ministry of Health	052100100100	Upgrading of Primary Health Center Salame in Gwadabawa LGA to General Hospital	23020106	67,575,075.75
Ministry of Health	052100100100	Completion of Murtala Muhammad Specialist Hospital Sokoto	23020106	3,000,000,000.00
Ministry of Health	052100100100	Basic Health Care Provision Funds (BHCBF)- EMT	23050108	70,000,000.00
Ministry of Health	052100100100	Conduct of National Council on Health (NCH)	23050108	20,000,000.00
Ministry of Health	052100100100	Support to Malaria Control Activities in the State	23050108	60,000,000.00
Ministry of Health	052100100100	Conduct of Maternal and Child Health Intervention across the State	23050108	50,000,000.00
Ministry of Health	052100100100	Emergency Preparedness and Responses in the State	23050103	200,000,000.00
Ministry of Health	052100100100	Provision for State Health Strategic Development Plan III Activities	23050108	15,000,000.00
Ministry of Health	052100100100	Conduct of Ethical Review for Researches	23050103	5,000,000.00
Ministry of Health	052100100100	Conduct of Health Care Financing and Annual State Health Accounts Activities in the State	23050108	100,000,000.00
Ministry of Health	052100100100	Projects and Programmes under UNSDF Delivery as One	23050103	100,000,000.00
Ministry of Health	052100100100	Procurement and Installation of Medical chairs and tables for Female and Maternity Wards, New Theatre and Labour Room Complex At General Hospital Tambuwal	23010122	49,819,600.00
Ministry of Health	052100100100	Supply and installation of 7.2kvas solar inverter fans, bulbs, street lights at maternity wards of NOMA and Specialist Hospitals, Sokoto	23010112	49,167,445.00
Ministry of Health	052100100100	Procurement and installation of X-ray and Printers Machine to General Hospital, Tambuwal	23010122	49,800,000.00
Ministry of Health	052100100100	Procurement of hospital mattresses and pillows for distribution to hospitals across the state	23010122	200,000,000.00
Ministry of Health	052100100100	Renovation of 10nos dilapidated wards at specialist hospital, Sokoto	23030105	49,646,430.00
Ministry of Health	052100100100	Construction of Primary Health Centre (PHC) Wamakko in Wamakko Local Government Area	23020106	78,900,000.00
Ministry of Health	052100100100	Supply and installation of hospital beds, ward equipment and office chairs and tables for Amanawa general hospital, Dange	23010122	47,800,500.00

Ministry of Health	052100100100	Procurement and installation of 14 Nos. incubator machine for specialist hospital, Sokoto	23010122	49,560,300.70
Ministry of Health	052100100100	Procurement, installation and test run of 5nos plasma extractor machines to specialist hospital and uduth, Sokoto	23010122	45,285,003.00
Ministry of Health	052100100100	Renovation of laboratory, clinics and staff offices at specialist hospital Sokoto	23030105	19,527,500.00
Ministry of Health	052100100100	Renovation of maternity unit at specialist hospital Sokoto	23030105	49,727,450.00
Ministry of Health	052100100100	Renovation of amenity wards (male & female)) and pharmacy unit at specialist hospital Sokoto	23030105	48,980,300.00
Ministry of Health	052100100100	Provision of road network and landscaping at specialist hospital Sokoto	23020114	30,950,000.00
Ministry of Health	052100100100	Procurement and installation of medical beds, chairs and tables for specialist hospital Sokoto	23010122	30,950,000.00
Ministry of Health	052100100100	Procurement and installation of medical equipment for specialist hospital Sokoto	23010122	30,950,000.00
Ministry of Health	052100100100	Construction of 3 Nos 3- Bedroom flats at the construction site of Sokoto State University Teaching Hospital Kasarawa, Wamakko Local Government Area	23020106	129,519,999.57
Ministry of Health	052100100100	Construction of 3nos two bedroom flats at the construction site of sokoto state university teaching hospital kasarawa in wamakko local government area	23020106	126,163,000.00
Ministry of Health	052100100100	Procurement ACTs, RDTs, ARTESUNATE INJ supply chain management (PSM)	23010122	100,000,000.00
Ministry of Health	052100100100	Conduct of Seasonal Malaria Chemoprevention (SMC) Activities across the State	23050108	20,000,000.00
Ministry of Health	052100100100	Procurement of Long Lasting Insecticidal Treated Net (LLINs) & Campaign in the State	23010122	150,000,000.00
Ministry of Health	052100100100	Procurement of HIV/AIDS Testing Kits	23010122	150,000,000.00
Ministry of Health	052100100100	Completion of 47 Nos. Houses at Murtala Muhammad Specialist Hospital Sokoto	23020106	86,871,180.70
Ministry of Health	052100100100	Provision for Drugs and Consumables for the State HIV/AIDS & TB Control Programs	23010122	150,000,000.00
Ministry of Health	052100100100	Completion of AfDB project at General Hospitals Wurno	23020106	20,000,000.00
Ministry of Health	052100100100	Completion of AfDB project at General Hospitals Illela.	23020106	20,000,000.00
Ministry of Health	052100100100	Procurement and Installation of Transformer for General Hospital Kware.	23010122	20,000,000.00

Ministry of Health	052100100100	Provision of New Ambulances for 13 out of 21 General Hospitals in the State.	23010105	337,873,453.22
Ministry of Health	052100100100	Procurement and installation of 3 Nos of X-ray Machine (with printer), One for each Senatorial District.	23010122	100,000,000.00
Ministry of Health	052100100100	Procurement and installation of 21Nos Ultrasound Machines (3D), 1 for each General Hospital.	23010122	100,000,000.00
Ministry of Health	052100100100	Procurement and Installation of Solar Powered Blood Bank refrigerators, 1 for each of the 21 General Hospitals.	23010122	200,000,000.00
Ministry of Health	052100100100	Procurement and installation of 5 Nos Operating Tables.	23010122	200,000,000.00
Ministry of Health	052100100100	Procurement and Installation of 15 Nos Operating Lamps.	23010122	120,000,000.00
Ministry of Health	052100100100	Drilling of 21 Solar Boreholes for the 21 General Hospitals in the State	23020116	100,000,000.00
Ministry of Health	052100100100	Provision for Feeding of Patients in Hospitals across the State	23010139	200,000,000.00
Ministry of Health	052100100100	Conduct of Immunization and other PHC services support	23050103	0.00
Ministry of Health	052100100100	Provision of Gender Base Violence (GBV) Clinics/ Centres Across the State	23050108	200,000,000.00
Ministry of Health	052100100100	Procurement of Ready-to-Use Therapeutic Food (RUTF) in the State	23010122	0.00
Ministry of Health	052100100100	Procurement of 1 No. Operational Vehicle (18 Seater Bus) for State Minsitry of Health H/Qrs	23010108	35,000,000.00
Ministry of Health	052100100100	Support to Eye Care Program Activities in the State	23050103	55,000,000.00
Ministry of Health	052100100100	Provision for USAID- Integrated Health Program (IHP) Activities in the State - Sustainability Interventions	23050108	0.00
Ministry of Health	052100100100	Provision for Software Equipment to State Medical Store	23010113	55,000,000.00
Ministry of Health	052100100100	Establishment of Pharmaceutical/Manufacturing Lime to produce drugs, laboratory reagents and other consumables	23030105	100,000,000.00
Ministry of Health	052100100100	Procurement of 3 Nos. Hilux Vecicles to SOSMEA for effective Monthly Supportive Supervision	23010105	0.00
Ministry of Health	052100100100	Take off Grant for Sokoto State Malaria Elimination Agency (SOSMEA)	23050108	45,000,000.00
Ministry of Health	052100100100	Procurement of Vesico Vaginal Fistula (VVF) Equipment and Surgery Consumables	23010122	200,000,000.00
Ministry of Health	052100100100	Renovation of 244 PHCs Across the State	23030105	0.00

Ministry of Health	052100100100	Installation of Solar to the renovated 244 Health Facilities	23010119	0.00
Ministry of Health	052100100100	Repairs of Ambulances for 244 Wards Across 23 LGAs	23010105	0.00
Ministry of Health	052100100100	Procurement of 1 No. Toyota Hilux (Supervision Vehicle) for State Ministry of Health H/Qrs	23010105	0.00
Ministry of Health	052100100100	Conduct of Integrated Supportive Supervision (ISS) in the State	23050103	50,000,000.00
Ministry of Health	052100100100	Conduct of Neglected Tropical Diseases (NTDs) Activities in the State	23050108	50,000,000.00
Ministry of Health	052100100100	Provision for USAID Health Workforce Management (HWMA) Activities in the State - Sustainability Interventions	23050108	10,169,252.00
Ministry of Health	052100100100	Provision of equipment such as Incubators, Cardiopulmonary monitor, Umbilical catheter, Blood pressure monitor for Special Care New Born Unit at Specialist Hospital Sokoto	23010122	32,000,000.00
Ministry of Health	052100100100	Renovation of 21 General Hospitals across the State	23030105	3,000,000,000.00
Ministry of Health	052100100100	Procurement of 2 Nos. Hilux to Hospital Services Management Board (HSMB)	23010105	0.00
Ministry of Health	052100100100	Procurement of 1 No. 18 Seater Bus for HSMB	23010108	0.00
Ministry of Health	052100100100	Production of Medical Stationaries to 21 General Hospitals	23010122	20,000,000.00
Ministry of Health	052100100100	Procurement of Medical Equipment for distribution to 21 General Hospitals	23010122	25,000,000.00
Ministry of Health	052100100100	Purchase of Ambulances for 13 out of 21 General Hospital	23010122	0.00
Ministry of Health	052100100100	Supply of Medical Laboratory Equipment for distribution to General Hospitals	23010122	45,000,000.00
Ministry of Health	052100100100	Supply of Mattresses and Bed sheet to 21 General Hospitals	23010122	15,000,000.00
Ministry of Health	052100100100	Provision for Take- up Grant to DMSMA	23050103	150,000,000.00
Ministry of Health	052100100100	Provision of 500 KVA transformer for DMSMA for connecting to National Grid	23010122	100,000,000.00
Ministry of Health	052100100100	Provision of Solar for Cooling and Lightning of Warehouse at DMSMA	23010122	100,000,000.00
Ministry of Health	052100100100	Procurement of 3 Nos Delivery Vans for DMSMA	23010106	180,000,000.00
Ministry of Health	052100100100	Construction of Additional Office Accommodation for DMSMA	23020106	171,000,000.00
Ministry of Health	052100100100	Lanscaping of DMSMA Premises	23030105	50,000,000.00
Ministry of Health	052100100100	Procurement of 1 no. Toyota Hilux for NOMA Children Hospital	23010105	0.00

Ministry of Health	052100100100	Procurement of 18 Seater Bus for NOMA Children Hospital	23010108	0.00
Ministry of Health	052100100100	Procurement of 1 No. Toyota Ambulance for NOMA Children Hospital	23010105	45,000,000.00
Ministry of Health	052100100100	Procurement of 1 No. of Toyota Hilux for Infectious Disease Hospital (IDH) Amanawa	23010105	0.00
Ministry of Health	052100100100	Procurement of 1No. 18 Seater Bus for Infectious Disease Hospital (IDH) Amanawa	23010108	0.00
Ministry of Health	052100100100	Procurement of 1 No. Toyota Ambulance Infectious Disease Hospital (IDH) Amanawa	23010105	45,000,000.00
Ministry of Health	052100100100	Investment Funds i.e for renovations, constructions of hospitals etc (IMPACT PROJECT)	23050101	0.00
Ministry of Health	052100100100	Consultancy Services (IMPACT PROJECT)		0.00
Ministry of Health	052100100100	Procurement of goods i.e motor vehicles (IMPACT PROJECT)	23050101	0.00
Ministry of Health	052100100100	Construction for completion of 47 Housing Units at Murtala Hospital	23020102	0.00
Ministry of Health	052100100100	Contstruction for completion of General Hospital Wamakko	23020106	0.00
Ministry of Health	052100100100	Immunization Plus and Malaria Progress by Accelerating Coverage and Transforming Services PROJECT	23050101	350,000,000.00
Ministry of Health	052100100100	Medical Supply for theatre laboratory and A&E Infectious Disease Hospital Amanawa	23010122	80,000,000.00
Ministry of Health	052100100100	Construction of 10km Network Roads withing the IDH Amanawa	23020106	100,000,000.00
Ministry of Health	052100100100	Medical Supply for theatre and laboratory for Orthopaedic Wamakko,Noma Hospital and Maryam Abacha Women and Children	23010122	150,000,000.00
				0.00
	052100200100	Procurment of 1 No. Toyota 4WD Hillux for SOCHEMA	23010105	0.00
Sokoto State contributory health care mgt agency	052100200100	Procurement of 45 Computers for Enrollement for SOCHEMA	23010113	55,000,000.00
Sokoto State contributory health care mgt agency	052100200100	Procurment of 45 Office Printers/ Claim ID Card Printers for SOCHEMA	23010114	7,000,000.00
Sokoto State contributory health care mgt agency	052100200100	Purchase of 3 Buses for SOCHEMA	23010108	0.00
Sokoto State contributory health care mgt agency	052100200100	Purchase of 1 No. Plant Generator for SOCHEMA	23010119	20,000,000.00
Sokoto State contributory health care mgt agency	052100200100	Sokoto Contributory Health care Management	23050103	45,000,000.00

Sokoto State contributory health care mgt agency	052100200100	Provision of HMI Software Application for Enrollment of beneficiary for SOCHEMA	23050102	25,000,000.00
				0.00
Primary Health Care Development Agency	052100300100	Construction for the Expansion of State Cold Store	23020101	10,000,000.00
Primary Health Care Development Agency	052100300100	Rehabilitation of PHC Bazza area Sokoto	23030105	30,000,000.00
Primary Health Care Development Agency	052100300100	Procurement of Medical Equipment such as sterilizers, ECG machine, Oxygen concentrators, Surgical tables, Crutches, Stretchers, Wheelchairs for PHC Bazza	23010122	20,000,000.00
Primary Health Care Development Agency	052100300100	Provision of support for PHC-MOU activities	23050103	100,000,000.00
	052100300100	Support for Immunization/ IPDs (Counterpart)	23050103	0.00
Primary Health Care Development Agency	052100300100	Support for Family Planning Programme (Counterpart)	23050103	30,000,000.00
Primary Health Care Development Agency	052100300100	Purchase of cold boxes and vaccine carriers, coolant packs, AD Syringes for Routine Immunization, Child Nutrition and Polyurethane for Contrceptive Services	23050103	300,000,000.00
Primary Health Care Development Agency	052100300100	Support for CHIPS activities in the State	23050103	40,000,000.00
Primary Health Care Development Agency	052100300100	Support for the Provision of Office Space of SSPHCDA Secretariat	23050103	100,000,000.00
Primary Health Care Development Agency	052100300100	Procurment of 2Nos. Toyota 4WD Hillux for Monitoring & Supervision	23010105	0.00
Primary Health Care Development Agency	052100300100	Procurment of 50 Nos. Motocycles for Monitoring & Supervision	23010104	40,000,000.00
Primary Health Care Development Agency				0.00
Primary Health Care Development Agency	052100300100	Installation of Solar to the Renovated 244 Health Facilities	23030123	500,000,000.00
Primary Health Care Development Agency	052100300100	Repairs of Ambulances for 244 Wards across the 23 LGAs	23030105	300,000,000.00
	052100300100	Procurement of 3no. Toyota Hilux and 1no 18 Seater Bus.	23010105	0.00
Primary Health Care Development Agency	052100300100	Investment Funds i.e for renovations of 244 ward level health facilities under IMPACT PROJECT	23030105	9,390,018,880.00
Primary Health Care Development Agency	052100300100	Consultancy Services (IMPACT PROJECT)	23050101	50,000,000.00
Primary Health Care Development Agency	052100300100	Procurement of goods i.e motor vehicles (IMPACT PROJECT)	23050101	10,000,000.00

				0.00
Specialist Hospital	052102600100	Installation of Solar Invaters and Renovation of EPU, Senior Service Female, Paediatric Surgical, Paediatric Medical, Male Medical, Female Medical wards	23010122	48,950,000.00
Specialist Hospital	052102600100	Renovation of Mortuary Unit, Physiotherapy Dept, Balaraba, Nagwamatse, Moiser and IDH/Chest Wards	23010122	49,819,600.00
Specialist Hospital	052102600100	Supply and installation of 7.2kvas solar inverter fans, bulbs, street lights at maternity wards	23010112	49,167,445.00
Specialist Hospital	052102600100	Procurement and installation of Hospital Beds. Mattress, Bed's Sheets, Screen and bed sides lockers	23010122	49,560,300.70
Specialist Hospital	052102600100	Procurement, installation and test run of 5nos plasma extractor machines	23010122	45,285,003.00
Specialist Hospital	052102600100	Renovation of laboratory, clinics and staff offices	23030105	45,650,000.00
Specialist Hospital	052102600100	Renovation of maternity unit at specialist hospital Sokoto	23030105	49,727,450.00
Specialist Hospital	052102600100	Renovation of amenity wards (male & female) and pharmacy units	23030105	48,980,300.00
Specialist Hospital	052102600100	Provision of road network and landscaping	23020114	46,950,000.00
Specialist Hospital	052102600100	Procurement and installation of medical tables and chairs	23010122	49,570,000.00
Specialist Hospital	052102600100	Procurement of Computers and its assoseries to ICT unit in the Hospital	23010113	37,000,000.00
Specialist Hospital	052102600100	Renovation of Loundry and Kitchen Units as well as its equipments n and provision of Complementary feeding	23030105	45,000,000.00
Specialist Hospital	052102600100	Procurement of 2 unit of Hosp Ambulance, 2 unit of Toyota Corolla for call duty, 1 unit of Toyota Camry for Chief Executive, & procurement of Refuse vehicle	23010105	49,800,000.00
Specialist Hospital	052102600100	Procurement, installation of 20KW system with tubular battries of 288KW at the Main Theatre	23010119	42,570,000.00
Specialist Hospital	052102600100	procurement, installation of 10KW system with tubular battries of 288KW at Dental, ENT and Eye Clinic	23010119	48,496,000.00
Specialist Hospital	052102600100	Installation of system with Invaters 2units and batteries at Male Amenity Ward	23010119	27,176,000.00
Specialist Hospital	052102600100	procurement, installation of 10KW invaterand battries to power chemical pathology departmenc	23010119	38,976,000.00
Specialist Hospital	052102600100	Procurement and installation of 20KW with 2 units 10KW inverters to power GOPD	23010119	27,176,000.00

Specialist Hospital	052102600100	Renovations and installation of Equipment at Dialysis Centre	23010119	48,895,000.00
				0.00
Orthopedic Hospital Wamakko	052104100100	Supply of Assorted Physiotherapy Equipment for Othopedic Wamakko	23010122	40,000,000.00
Orthopedic Hospital Wamakko	052104100100	Supply of Medical Equipment for Othopedic Wamakko	23010122	10,000,000.00
Orthopedic Hospital Wamakko	052104100100	Supply of Digital X-Ray Machine for Othopedic Wamakko	23010122	50,000,000.00
Orthopedic Hospital Wamakko	052104100100	Construction of Borehole at Orthopedic Hospital Wamakko	23020105	40,000,000.00
Orthopedic Hospital Wamakko	052104100100	General Renovation of Orthopedic Hospital Wamakko	23030105	15,000,000.00
Orthopedic Hospital Wamakko	052104100100	Procurement of 1 No. Toyota Hiace for Orthopaedic Wamakko	23010108	0.00
Orthopedic Hospital Wamakko	052104100100	Procurement of 2 Nos. Avensis Vehicle to Orthopaedic Wamakko	23010108	0.00
				0.00
College of Nursing Sciences	052110400100	Renovation of Administrative Male and Female Hostels	23020102	100,000,000.00
College of Nursing Sciences	052110400100	Procurement of laboratory equipment	23010122	50,000,000.00
	052110400100	Purchase vehicle 32 seater student Bus.	23010108	0.00
College of Nursing Sciences	052110400100	Rehabilitation of access road with the college	23030113	25,000,000.00
College of Nursing Sciences	052110400100	Purchase of 10 no tables and chairs for existing library	23030110	15,000,000.00
College of Nursing Sciences	052110400100	Purchase of office and classroom tables and chairs	23010112	50,000,000.00
College of Nursing Sciences	052110400100	Construction of Creth for accreditation at CONS	23050103	50,000,000.00
College of Nursing Sciences	052110400100	Annual convocation ceremony	23050104	15,000,000.00
	052110400100	Purchase of 2 nos. of Hilux & 2nos. Of saloon cars	23010105	0.00
College of Nursing Sciences	052110400100	Purchase of tables and chairs for Auditorium at CONS	23020101	15,000,000.00
College of Nursing Sciences	052110400100	Procurement of chairs and tables for Hostel at CONS SOK	23020102	15,000,000.00
College of Nursing Sciences	052110400100	Procurment of tables and chairs for the new constructed Auditrium hall at CONS SOK	23010112	50,000,000.00
College of Nursing Sciences	052110400100	Contruction of College Central Mosque	23020128	30,000,000.00
College of Nursing Sciences	052110400100	Construction of 5no of Staff Quarters (2 bed Rooms) and (3 Bed rooms)	23020102	200,000,000.00
				0.00
College of Nursing Sciences, Tambuwal	052110400200	Construction of Additional Classrooms, Examination Halls, etc. to meet the Standard for Accredition Exercise	23020107	20,000,000.00

College of Nursing Sciences, Tambuwal	052110400200	Construction of Common room, Metron and Mosque attach to the female hostel.	23020102	10,000,000.00
College of Nursing Sciences, Tambuwal	052110400200	Construction of Central Mosque 75 Seating Capacity	23020128	30,000,000.00
College of Nursing Sciences, Tambuwal	052110400200	Provision of Standby Generator (200KVA)	23010119	10,000,000.00
College of Nursing Sciences, Tambuwal	052110400200	Construction of Laboratory and E-Library	23020111	25,000,000.00
College of Nursing Sciences, Tambuwal	052110400200	Assessment Exercise for Accreditation	23050101	100,000,000.00
College of Nursing Sciences, Tambuwal	052110400200	Construction of Boreholes, reservoir and other accessories in the School premises	23020105	25,000,000.00
	052110400200	Purchase of vehicles 1No of Toyota Corolla, and 1 No of Toyota Hilux for Provost and Director office	23010105	0.00
College of Nursing Sciences, Tambuwal	052110400200	Special intervention (Sponsorship of Midwives Education)	23050101	10,000,000.00
College of Nursing Sciences, Tambuwal	052110400200	Construction of ICT Centers and Computers and accessories in the State	23020127	20,000,000.00
College of Nursing Sciences, Tambuwal	052110400200	Purchase of chairs and tables for Conference Hall at College of Midwifery Tambuwal	23020107	15,000,000.00
College of Nursing Sciences, Tambuwal	052110400200	Purchase of 3nos KVA Mikano Generator for Admin Block and Hostels at Tambuwal	23010119	30,000,000.00
College of Nursing Sciences, Tambuwal	052110400200	Construction of Fence for the Female Hostel	23020102	70,000,000.00
College of Nursing Sciences, Tambuwal	052110400200	Purchase 2no 32 Seater Students bus	23010108	0.00
College of Nursing Sciences, Tambuwal	052110400200	Purchase of office furniture for College of Nursing Tambuwal	23010112	20,000,000.00
College of Nursing Sciences, Tambuwal	052110400200	Procurement of 1No of Water tank Truct at CNS tambuwal	23020105	40,000,000.00
College of Nursing Sciences, Tambuwal	052110400200	Construction of Administrative Block at school of Nursing scie. Tambuwal	23020107	50,000,000.00
College of Nursing Sciences, Tambuwal	052110400200	Construction of Library school of Nursing sciences Tambuwal	23020111	0.00
College of Nursing Sciences, Tambuwal	052110400200	Consruction of clinic school of Nursing sciences Tambuwal	23020106	40,000,000.00
				0.00
Sultan AbdulRahman College of H/Tech.	052110600100	Renovation of New Admin block	23030121	5,000,000.00
Sultan AbdulRahman College of H/Tech.	052110600100	Renovation of 3No of Block class rooms	23030106	10,000,000.00

Sultan AbdulRahman College of H/Tech.	052110600100	Renovation of male and female hostels	23030101	10,000,000.00
Sultan AbdulRahman College of H/Tech.	052110600100	Construction of e-library at the School complex	23020111	5,000,000.00
Sultan AbdulRahman College of H/Tech.	052110600100	Purchase of offices and class rooms furniture and equipment	23010102	30,000,000.00
Sultan AbdulRahman College of H/Tech.	052110600100	Purchase of vehicle 1no. Of Toyota, Hilux, 7nos. Of saloon cars for principal officers	23010105	0.00
Sultan AbdulRahman College of H/Tech.	052110600100	Renovation of staff quarters	23030101	50,000,000.00
Sultan AbdulRahman College of H/Tech.	052110600100	Drilling of borehole and water reticulation for 3 males and 2 females blocks	23020105	30,000,000.00
Sultan AbdulRahman College of H/Tech.	052110600100	Construction of New class rooms	23020107	50,000,000.00
Sultan AbdulRahman College of H/Tech.	052110600100	Purchase of 14nos of refrigerators, 14nos of Television, 14nos of office cabinet, 14nos of air conditioner for principal officers	23010112	10,000,000.00
Sultan AbdulRahman College of H/Tech.	052110600100	Purchase of Teaching and learning aids	23010124	45,000,000.00
Sultan AbdulRahman College of H/Tech.	052110600100	Construction of 2 storey building hostel block	23020102	50,000,000.00
	052110600100	Purchase of 1no. 28 seater bus for student	23010105	0.00
Sultan AbdulRahman College of H/Tech.	052110600100	Assessment Exercise for Accreditation	23050103	30,000,000.00
Sultan AbdulRahman College of H/Tech.	052110600100	Purchase of 2no Mikano at SAHT GWAD	23010105	50,000,000.00
Sultan AbdulRahman College of H/Tech.	052110600100	Annual convocation ceremony and printing of certificate	23050104	25,000,000.00
Sultan AbdulRahman College of H/Tech.	052110600100	Procurement of classroom tables and chairs for SASHTG	23010112	30,000,000.00
Sultan AbdulRahman College of H/Tech.	052110600100	Purchase of tables and chairs for 2 storey Hostel under construction at SASHTG	23010112	52,000,000.00
				0.00
Ministry of Environment	053500100100	Reclamation/Sand Dunes Fixation at G/chiwake Illela L/G area 30hecters, Huchi wamakko L/G 40hecters, G/gado Gada L/G 30 HECTERS	23040102	50,000,000.00
Ministry of Environment	053500100100	Rehabilitation of degraded Land 120 Hecters at kalanjeni Tangaza L/G 50 Hecters, Kutufare Gudu L/G 40 Hecters, Kiri Gada L/G 30 Hecters.	23040102	50,000,000.00
Ministry of Environment	053500100100	Rehabilitation of Gwadabawa Zonal Forestry Office.	23030121	50,000,000.00
Ministry of Environment	053500100100	Rehabilitation of Tambuwal Zonal Forestry Office.	23030121	70,000,000.00

Ministry of Environment	053500100100	Establishment of 30 hectares of land for plantation of Gum Arabic, Shear Butter and Tamarin at Tsamiya Tureta L/G.	23040101	50,000,000.00
Ministry of Environment	053500100100	Treatment/Prunning of Mistle toe at Sokoto Metropolis.	23040101	20,000,000.00
Ministry of Environment	053500100100	Purchase of 5 Units of Tippers for Refuse Evacuation Exercise.	23010107	325,000,000.00
Ministry of Environment	053500100100	Purchase of 2 Unit Toyota Hilux for monitoring and inspection.	23010105	0.00
Ministry of Environment	053500100100	Purchase of Nursery equipments such as polypot, treatment chemical, potting mixture, watering hoses and 10Nos irrigation pumps and pumping machine.	23010127	30,000,000.00
Ministry of Environment	053500100100	Procurement of 10000Nos light waste handling bags and 100Nos refuse bins, and working materials	23040104	50,000,000.00
Ministry of Environment	053500100100	Upgrading of existing Forest Nurseries at Kandan, sokoto.	23040101	30,000,000.00
Ministry of Environment	053500100100	Upgrading of existing Forest Nursery at Barnawa Garden.	23040101	30,000,000.00
Ministry of Environment	053500100100	Production of 2 Million Assorted Tree Seedlings.	23040101	50,000,000.00
Ministry of Environment	053500100100	Purchase of 2No. Tractors with complete implements	23010107	120,000,000.00
Ministry of Environment	053500100100	Purchase of 10Nos Biomas Briquette machines and its Accessories	23040101	50,000,000.00
Ministry of Environment	053500100100	Purchase of 4Nos Knapsack Sprays ,5Nos Fogging Machines, 5Nos Motorised Fumigation and its Chemicals.	23010127	40,000,000.00
Ministry of Environment	053500100100	Establishment of Roadside/Amenity Plantation at Newly constructed Housing Estates & Roads at Kalambaina, wajake housing estate, and S/Gari Wamakko L/G area.	23040101	30,000,000.00
Ministry of Environment	053500100100	Provision of 5,000 Clean Cook Stoves/Cylinders as Alternative Sources of Energy.	23010120	50,000,000.00
Ministry of Environment	053500100100	Fencing and Upgrading of Kainuwa Nursery in Gwadabawa and Construction of Nursery Office	23040104	50,000,000.00
Ministry of Environment	053500100100	Flood Control (Construction of 2km drainage at Tangaza and gada local government.).	23020105	100,000,000.00
Ministry of Environment	053500100100	Construction of 2km drainage at wamakko, Arkilla fed. Low cost. And construction of 2 culverts at gidan gabas and gidan bahure.	23020105	100,000,000.00
Ministry of Environment	053500100100	Construction of each 500m water retaining wall at makuwana and S/birni town area,	23020105	50,000,000.00

Ministry of Environment	053500100100	Flood control (construction of each 2km drainages at yabo, kware, S/Birni and Rabah local government).	23040102	50,000,000.00
Ministry of Environment	053500100100	Flood protection (construction of drainages at rumbukawa, kofar kware, gagi, minanata and Nakasarin ardo.)	23040102	50,000,000.00
Ministry of Environment	053500100100	Establishment of Orchards and Gardens in 50 Secondary/Tertiary Institutions in the State.	23040101	40,000,000.00
Ministry of Environment	053500100100	Flood protection (construction of drainages 2km at eachTudun Wada, imamu malik jumu'at mosque minananta, mabera back of pinnacle and back of idi fillin ground resident.)	23040102	200,000,000.00
Ministry of Environment	053500100100	Renovation of underground iron cell pipes at Tudun wada, behind SARDA office, and maryam Abacha hospital.	23040102	70,000,000.00
Ministry of Environment	053500100100	Gully Erosion control, 2.9km each at kware, kebbe, Tambuwal, romon sarki and gwadabawa LGA.	23040102	20,000,000.00
Ministry of Environment	053500100100	Nigeria Erosion and Watershed Management Project (counterpart)	23040104	500,000,000.00
Ministry of Environment	053500100100	Procurement of 2Nos recycling machines	23040104	130,000,000.00
Ministry of Environment	053500100100	Evacuation of solid waste across the Sokoto metropolis	23040104	100,000,000.00
Ministry of Environment	053500100100	Procurement of 10Nos Air quality monitoring equipment and 20Nos of Noise metre.	23010122	50,000,000.00
Ministry of Environment	053500100100	Purchase of plants and machinaries for sanitation activities (1No of wheel loaders and 1No of Excavater).	23010107	0.00
Ministry of Environment	053500100100	Provision for recycling plant at Kwannawa	23040104	5,000,000.00
Ministry of Environment	053500100100	Provision for recycling plant at Tambuwal	23040104	5,000,000.00
Ministry of Environment	053500100100	Application/Provision of E.I.A on all projects both public and private.	23040104	0.00
Ministry of Environment	053500100100	Purchase of incenaration machine for medical waste management.	23010127	0.00
Ministry of Environment	053500100100	Evacuation of Sewage and Waste Materials in major drainages in Sokoto Metropolis.	23040104	50,000,000.00
Ministry of Environment	053500100100	Purchase of 200Nos sets of protective clothes for pollution control.	23010122	40,000,000.00
Ministry of Environment	053500100100	Construction\renovation of 5Nos Modern Refuse Bunkers in sokoto metropolis.	23020118	75,000,000.00
Ministry of Environment	053500100100	Purchase of 5no Tricycle machines for refuse evacuation	23040104	10,000,000.00

Ministry of Environment	053500100100	Purchase of (10No) kasea Motorcycles for Forestry Extension Services.	23010104	15,000,000.00
Ministry of Environment	053500100100	Establishment of 50 Hectares of plantation of Jatropa (Bio-Fuel)/ Castor Oil in Gada and Silame towns.	23040101	40,000,000.00
Ministry of Environment	053500100100	Enforcement of relevant Environmental Sanitation Policies Laws, Edicts related issues and enactments of the new policy & guidelines for the Ministry/Mobile Court.	23040104	20,000,000.00
Ministry of Environment	053500100100	Redemacation/Enrichement planting of 5Nos forest reserve boundries at Mallanji, Karfe binji, Sanyinna, Dogon daji, Sangiwa and others.	23040101	30,000,000.00
Ministry of Environment	053500100100	Projects and Programmes under UNSDF Delivery as One.	23040104	48,870,000.00
Ministry of Environment	053500100100	Watershed Management Works in the State.	23040101	30,000,000.00
Ministry of Environment	053500100100	Rehabilitation of drainages in the local government areas of the State.	23040102	100,000,000.00
Ministry of Environment	053500100100	Desilting of drainages at the local government areas	23040102	50,000,000.00
Ministry of Environment	053500100100	Production of 500,000 indigenous species of trees.	23040101	55,000,000.00
Ministry of Environment	053500100100	Establishment of 2km road side plantation at murtala muhammed Hospital and amenity plantation withing the hospital premises.	23040101	45,000,000.00
Ministry of Environment	053500100100	Renovation of sokoto state afforestation programme office, and repair of one borehole at Head-quarters.	23040105	70,000,000.00
Ministry of Environment	053500100100	Construction of dams and canels under ACRESAL Project	23050101	13,000,000,000.00
Ministry of Environment	053500100100	Procurement of goods under ACRESAL Projects	23050101	1,500,000,000.00
Ministry of Environment	053500100100	Consultancy Sevices for ACReSAL PROJECT in the State	23050101	300,000,000.00
				0.00
	053500200100	Rehabilitation of Round About across the State	23030113	0.00
Parks and Gardens Agency	053500200100	Purchase of 2 No. Water Tankers for Watering Flowers	23010104	190,000,000.00
Parks and Gardens Agency	053500200100	Landscaping of some strategic areas within the Sokoto metropolis such as Forces Avenue road, Lodge Road and Garba Duba Road etc.	23040102	10,000,000.00
Parks and Gardens Agency	053500200100	Procurement and Distribution of improve fruits trees seedlings to Communities	23040101	5,000,000.00
Parks and Gardens Agency	053500200100	Rehabilitation of Sokoto State Orchards	23030124	50,000,000.00
Parks and Gardens Agency	053500200100	Construction of Proposed Sokoto Zoo Kalamaina	23020119	19,531,000.00
Parks and Gardens Agency	053500200100	Partnership between private investors on Parks, Gardens, and Recreation	23020119	5,000,000.00

Parks and Gardens Agency	053500200100	Provision and Installation of Integrated Solar Streetlight across the State	23030123	4,000,000,000.00
Parks and Gardens Agency	053500200100	Completing and Rehabilitation of Kalambaina Amusement Park	23030124	450,000,000.00
Parks and Gardens Agency	053500200100	Purchase of 10 No. Motorcycles for supervision	23010104	4,000,000.00
Parks and Gardens Agency	053500200100	Purchase of 2 No. Toyota Hilux (2018 model) for operation	23010105	0.00
Parks and Gardens Agency	053500200100	Rehabilitation of Integrated Solar Streetlight across the State	23030123	50,000,000.00
Parks and Gardens Agency	053500200100	Provision of assorted beautification trees, flowers, wooden Bars etc.	23010130	100,000,000.00
Parks and Gardens Agency	053500200100	Provision of assorted beautification trees,flowers,wooden Bars etc.	23040101	0.00
				0.00
				0.00
Ministry for Local Government and Chieftancy	055100100100	Purchase of Cement, Roofing sheet, wood nails and Ceiling sheets for Community Self-help projects across the State	23010139	70,000,000.00
Ministry for Local Government and Chieftancy	055100100100	Purchase and distribution of sporting Jeysses to supporting activites such as Langa, Dambe and Kokowa across the state	23010126	8,000,000.00
Ministry for Local Government and Chieftancy	055100100100	Renovation of 4 No. Zonal office at Gwdabawa,Isa, S/North and Shagari	23030121	50,000,000.00
Ministry for Local Government and Chieftancy	055100100100	Purchase of 10 No HP. Laptop computer	23010113	5,000,000.00
Ministry for Local Government and Chieftancy	055100100100	Purchase of 3 No. Toyota Hilux vehicle at zonal offices and Head Quarters	23010105	0.00
Ministry for Local Government and Chieftancy	055100100100	Purchase of 10 No Motor cycles Kasea 2 each at the 4 zonal offices & 2 at Head Quaeter	23010104	0.00
Ministry for Local Government and Chieftancy	055100100100	Procurement of trade fair exhibition stand	23010123	5,000,000.00
Ministry for Local Government and Chieftancy	055100100100	Rehabilitation of existing women centres across the 23 LGAs in the State	23030121	45,000,000.00
Ministry for Local Government and Chieftancy	055100100100	Support for Donor Agencies and NGOs activities	23050101	30,000,000.00
				0.00
Ministry of Humanitarian Affairs & Social Welfare	055600100100	Purchase of office tables and chairs for Headquarter	23010112	60,000,000.00
Ministry for Local Government and Chieftancy	055600100100	Purchase of 2nos Toyota Hilux (2022 model) for the Ministry	23010105	0.00
Ministry of Humanitarian Affairs & Social Welfare	055600100100	Purchase of Humanitarian Relief Materials and NFIS Non Food items to those affected by flood disaster	23010139	900,000,000.00

Ministry of Humanitarian Affairs & Social Welfare	055600100100	Purchase of ICT equipment (Scanner, printers etc) for the Ministry	23010113	15,000,000.00
Ministry of Humanitarian Affairs & Social Welfare	055600100100	Construction of 2nos additional blocks of class rooms at social welfare institutions	23020107	250,000,000.00
Ministry of Humanitarian Affairs & Social Welfare	055600100100	Renovation of Office Building at the Ministry	23030121	30,000,000.00
Ministry of Humanitarian Affairs & Social Welfare	055600100100	Domestication of policies and strategic roadmap for the Ministry	23050101	80,000,000.00
Ministry of Humanitarian Affairs & Social Welfare	055600100100	Evacuation of Mentally Retarded Persons in the State	23050109	50,000,000.00
Ministry of Humanitarian Affairs & Social Welfare	055600100100	Renovation of Rehabilitation Centre at Sultan Ibrahim Dasuki Road Sokoto	23030121	45,000,000.00
Ministry of Humanitarian Affairs & Social Welfare	055600100100	Construction of additional structure at Orphanage Home at Lodge Rd Sokoto	23020102	75,000,000.00
Ministry of Humanitarian Affairs & Social Welfare	055600100100	Rehabilitation of existing structure at Children's Home at Lodge Rd Sokoto	23030101	70,000,000.00
Ministry of Humanitarian Affairs & Social Welfare	055600100100	Rehabilitation of existing structure of blind people at remand home (BLIND CENTRE)	23030101	80,000,000.00
Ministry of Humanitarian Affairs & Social Welfare	055600100100	Rehabilitation of Area Offices and School Services Unit at Katsina Road Sokoto	23030121	30,000,000.00
Ministry of Humanitarian Affairs & Social Welfare	055600100100	Purchase of residential chairs and tables for vulnerable couples	23010121	80,000,000.00
Ministry of Humanitarian Affairs & Social Welfare	055600100100	Purchase of 20 no tables and chairs for 4nos workshop at Rehabilitation centre, Sultan Ibrahim Dasuki Road Sokoto	23010124	80,000,000.00
Ministry of Humanitarian Affairs & Social Welfare	055600100100	Provision of Sporting material Equipment for Social Welfare Institutions	23020112	10,000,000.00
Ministry of Humanitarian Affairs & Social Welfare	055600100100	Construction and Equipping of Ultra-Modern Mega Skills Acquisition Hub at Wamakko LGA around BUA Cement plant	23020101	0.00
Ministry of Humanitarian Affairs & Social Welfare	055600100100	Construction of destitutes houses in Sokoto	23020101	1,300,000,000.00
Ministry of Humanitarian Affairs & Social Welfare	055600100100	Construction of 3nos mini skills mega zonal acquisition training centres at S/South, Yabo & Wurno LGAs	23020101	0.00
Ministry of Humanitarian Affairs & Social Welfare	055600100100	Construction of Approved juveniles School at Illela LGA to accommodate delinquent with jail sentences exceeding 6 months for reformation	23020107	60,000,000.00
Ministry of Humanitarian Affairs & Social Welfare	055600100100	Purchase of 40 no tables and chairs for Area Social Welfare Office and Schools Services Unit	23010112	15,000,000.00
Ministry of Humanitarian Affairs & Social Welfare	055600100100	Construction of Drugs Addiction Centres in 3 Senatorial zones	23020102	50,000,000.00

Ministry of Humanitarian Affairs & Social Welfare	055600100100	Construction of Destitutes Home within Sokoto Metropolis	23020102	50,000,000.00
Ministry of Humanitarian Affairs & Social Welfare	055600100100	Construction and fencing of IDP's Camps within the metropolis	23020102	0.00
Ministry of Humanitarian Affairs & Social Welfare	055600100100	Skills Acquisition Training for IDPs and Disabled	23050109	0.00
Ministry of Humanitarian Affairs & Social Welfare	055600100100	Purchase of working materials for Neighbourhood operative Programme	23010128	60,000,000.00
Ministry of Humanitarian Affairs & Social Welfare	055600100100	Purchase of Power Generating Set and Solar Inverter for the ministry	23010119	100,000,000.00
Ministry of Humanitarian Affairs & Social Welfare	055600100100	UNDP Climate fence Hub at Illela LGA	23020102	50,000,000.00
Ministry of Humanitarian Affairs & Social Welfare	055600100100	Construction of toilets in the IDPS Camp and host communities	23020102	0.00
Ministry of Humanitarian Affairs & Social Welfare	055600100100	Sokoto State Skill Acquisitions Scheme programme for people with disability across the 23 Local Government Area	23050101	1,800,000,000.00
Ministry of Humanitarian Affairs & Social Welfare	055600100100	Repairs of office equipment at area office for effective service delivery	23030121	30,000,000.00
Ministry of Humanitarian Affairs & Social Welfare	055600100100	Renovation of Remand home including staff quarters	23030121	30,000,000.00
Ministry of Humanitarian Affairs & Social Welfare	055600100100	Purchase of 250no. E-Tricycles, 250no. Petrol powered Tricycles, Petrol Tricycles open body and 1,000 no. Bajaj Motorcycles.	23010106	0.00
				0.00
College of Agriculture Wurno	021502100100	Completion of works a) payment of contract variation b)Construction 2nd phase (c) fencing of remaining school area (d)construction of 3 hostels in 3 acquisition centers	23020107	323,000,000.00
College of Agriculture Wurno	021502100100	Purchase of official vehicle to provost (camry), 2) purchase of 6nos of official vehicles to principal officers (Toyota corolla	23010105	0.00
College of Agriculture Wurno	021502100100	Annual Convocation Ceremony and Printing of Certificate	23050103	26,000,000.00
College of Agriculture Wurno	021502100100	Purchase of Instructional facilities for collgegof Agric wurno	23010124	90,000,000.00
College of Agriculture Wurno	021502100100	Construction of E-Labrary Facilities and Euipment for collgeg of Agric wurno	23020111	45,000,000.00
College of Agriculture Wurno	021502100100	Provision Solar Compound Lighting	23020103	0.00
College of Agriculture Wurno	021502100100	Sports Facilities and Equipment	23010126	0.00
College of Agriculture Wurno	021502100100	Renovation of skill Acquisition Centers at Bodinga	23030112	0.00
College of Agriculture Wurno	021502100100	Renovation of skill Acquisition Centers at Kware	23030112	0.00

College of Agriculture Wurno	021502100100	Construction of Hatchery at Kware Skills Acquisition Center	23020113	0.00
College of Agriculture Wurno	021502100100	Connection to National Grid	23030102	0.00
College of Agriculture Wurno	021502100100	Water Supply Raticulation	23020105	32,000,000.00
College of Agriculture Wurno	021502100100	Support for accreditation exercises for College of Agriculture Wurno	23050103	50,000,000.00
College of Agriculture Wurno	021502100100	Renovation of skill Acquisition Centers at Goronyo	23030112	0.00
				0.00
International Fund for Agriculture	021510200200	Purchase of fertilizer, insecticides, herbicides, pumping machines, seeds IFAD CASP (counterpart)	23010140	150,000,000.00
International Fund for Agriculture	021510200200	Rehabilitation of offices in 23 LGAs and sustainance of former programme (CBARDP)	23030112	20,000,000.00
				0.00
Fiscal Responsibility Commission	025000100100	Purchase of 12 units Hp core i5 Laptop Computers	23010113	10,000,000.00
Fiscal Responsibility Commission	025000100100	Purchase of 2 units D.I Computer Printers	23010114	2,000,000.00
Fiscal Responsibility Commission	025000100100	Purchase of 2 units Photocopy Machines (Kyocera model)	23010115	750,000.00
Fiscal Responsibility Commission	025000100100	purchase of 5 sets of cusion	23010112	1,500,000.00
Fiscal Responsibility Commission	025000100100	Purchase of 1 No. Toyota Hillux (2022) model	23010105	0.00
Fiscal Responsibility Commission	025000100100	Purchase of 1no 18 seater Toyota Bus	23010108	0.00
				0.00
SOGIS	025300200100	Purchase of georeferencing instruments, that is 1 no Global Navigation Satellite System, 1 no Rover, 12 no Tabs and 8 no. Hand Held G. P. S	23010133	0.00
SOGIS	025300200100	Purchase of 6 no. Hilux Toyota for Hqtrs and Area office	23010104	0.00
SOGIS	025300200100	Construction of Control Stations	23020101	0.00
SOGIS	025300200100	Server Upgrade	23020127	0.00
SOGIS	025300200100	Construction of Beacons	23020118	0.00
SOGIS	025300200100	Purchase of 1 no, 100KVA Generator	23010119	0.00
SOGIS	025300200100	Purchase of 10 no office chairs and tables SOGIS Permanent Office Complex	23010112	0.00
SOGIS	025300200100	Rehabilitation of 4 Area offices Sokoto, Tambuwal, Illela and Isa	23030121	0.00
SOGIS	025300200100	Quantisization of Plans (OSG)	23050101	0.00
SOGIS	025300200100	Purchase of Automation Equipment	23020127	0.00
SOGIS	025300200100	Digitalization of Land Records to LIS	23020127	0.00
SOGIS	025300200100	Purchase of 1No 18 seater Bus	23010108	0.00
SOGIS	025300200100	Purchase of 2nos SUV for Chairman and DG	23010105	0.00
				0.00
Sokoto Urban & Reg. Planning Department	025300500100	Rehabilitation of Potholes within Sokoto metropolis	23020114	50,000,000.00

Sokoto Urban & Reg. Planning Department	025300500100	Construction of link road within Sokoto North	23020114	0.00
Sokoto Urban & Reg. Planning Department	025300500100	Construction of along link road within Sokoto South	23020114	0.00
Sokoto Urban & Reg. Planning Department	025300500100	Control of Minor gully erosion at Tudun Wada Cemetry	23040102	0.00
Sokoto Urban & Reg. Planning Department	025300500100	Control of Minor gully erosion at Guiwa Cemetry	23040102	0.00
Sokoto Urban & Reg. Planning Department	025300500100	Control of Minor gully erosion at Minanata Cemetry	23040102	0.00
Sokoto Urban & Reg. Planning Department	025300500100	Construction of 1.5km roads with earth drain from Gidan Dare to Kalambaina	23020114	0.00
Sokoto Urban & Reg. Planning Department	025300500100	Construction of 1.5km road from western bye pass roundabout (Success School) throuth Gidan Hillani to Arkilla roundabout	23020114	0.00
Sokoto Urban & Reg. Planning Department	025300500100	Construction of 1.2km Road Argungu road	23020114	0.00
Sokoto Urban & Reg. Planning Department	025300500100	Construction of 500m Blue Crescent Road, Sokoto	23020114	0.00
Sokoto Urban & Reg. Planning Department	025300500100	Construction 950m Bodinga Road, Sokoto	23020114	0.00
Sokoto Urban & Reg. Planning Department	025300500100	Construction of 800m Yarnanu road opp. Rima Radio Sokoto	23020114	0.00
Sokoto Urban & Reg. Planning Department	025300500100	Construction of 600m Road Behind School of Nursing Sokoto	23020114	0.00
Sokoto Urban & Reg. Planning Department	025300500100	Construction of 400m Road Back of Umaru Ali Shinkafi Polytechnic, Sokoto	23020114	0.00
Sokoto Urban & Reg. Planning Department	025300500100	General renovation of Sokoto Urban and Regional Planning Board complex / landscaping	23030121	70,000,000.00
Sokoto Urban & Reg. Planning Department	025300500100	Provision of office chairs and tables for the Board Complex	23020114	7,000,000.00
Sokoto Urban & Reg. Planning Department	025300500100	Provision Solar Powered Borehole, reticulation and Solar light at the Board complex	23010113	25,000,000.00
Sokoto Urban & Reg. Planning Department	025300500100	Provision of Roads signs along major roads (Guaranty types), numbering of 500Nos of House and street Naming at old Air port , and other new estates.	23020114	50,000,000.00
Sokoto Urban & Reg. Planning Department	025300500100	Construction of link roads from Ahmadu Rufai road Mainiyo to Marmaron Garo	23020114	0.00
Sokoto Urban & Reg. Planning Department	025300500100	Computerization of the Board	23010105	47,000,000.00

Sokoto Urban & Reg. Planning Department	025300500100	Purchase 2Nos. Toyota Hilux	23010105	0.00
Sokoto Urban & Reg. Planning Department	025300500100	Purchase of 10 tyre tipper	23010105	0.00
Sokoto Urban & Reg. Planning Department	025300500100	Purchase of D7 Bulldozer	23010104	100,000,000.00
Sokoto Urban & Reg. Planning Department	025300500100	Purchase of Load bed/head	23010105	80,000,000.00
Sokoto Urban & Reg. Planning Department	025300500100	Purchase of 950 Payloader	23010105	60,000,000.00
Sokoto Urban & Reg. Planning Department	025300500100	Purchase of 5 No. Daylong motorcycles	23010105	5,000,000.00
Sokoto Urban & Reg. Planning Department	025300500100	Purchase of 330 Excavator	23010105	80,000,000.00
Sokoto Urban & Reg. Planning Department	025300500100	Purchase of 1No Grader	23010105	170,000,000.00
Sokoto Urban & Reg. Planning Department	025300500100	Purchase of 1No tyboiler	23010105	0.00
Sokoto Urban & Reg. Planning Department	025300500100	Purchase of 1no Roller	23010105	70,000,000.00
Sokoto Urban & Reg. Planning Department	025300500100	Purchase of 1no Trucker MF374E	23010105	40,000,000.00
Sokoto Urban & Reg. Planning Department	025300500100	Purchase of 1n Water Tanker	23010105	60,000,000.00
				0.00
Office of the Special Adviser on Economic Matters	023800700100	Procurement of Agricultural inputs. Improve Seeds, Organic Fertilizer, Pesticide.	23010127	0.00
Office of the Special Adviser on Economic Matters	023800700100	Procurement and supply of machinaries and Equipment	23010127	100,000,000.00
Office of the Special Adviser on Economic Matters	023800700100	Partnership and Collaboration with Relevant Stakeholders.	23050101	250,000,000.00
Office of the Special Adviser on Economic Matters	023800700100	Purchase of 2nos 2022 Toyota Hilux and 1nos of 18 Seater Bus for the Head Office	23010104	0.00
				0.00
Community and Social Development Agency	016102100600	Construction of Community micro projects in Health, Education, Environment, Water and Sanitation across the State	23020118	1,000,000,000.00
Community and Social Development Agency	016102100600	Rehabilitation of Community micro projects in Health, Education, Environment, Water and Sanitation across the State	23030106	270,000,000.00
				0.00

Ministry of Transport	022900100100	Purchase of 10 no Luxury 50 seater (MarcoPolo) Buses for Inter and Intra State transportation	23010108	1,150,000,000.00
Ministry of Transport	022900100100	Purchase of 20 no of Mitsubishi Canter 2020 model	23010105	900,000,000.00
Ministry of Transport	022900100100	Purchase of 20 no Toyota 18 seater Buses	23010108	1,400,000,000.00
Ministry of Transport	022900100100	Repairs of 20 no Canter Vehicles for SSTA	23030118	20,000,000.00
Ministry of Transport	022900100100	Completion (2nd Phase Landscaping Surface dressing) of Sokoto State Transport Authority (SSTA) terminal Sokoto	23020101	50,000,000.00
Ministry of Transport	022900100100	Purchase of Aeroplane	23010138	13,000,000,000.00
				0.00
Department for IDPs Matters	016102100800	Construction of IDP Camps at Isa, Sabon Birni, Rabah and Wurno	23020102	4,164,911,200.00
Department for IDPs Matters	016102100800	Renovation of Houses for Internally Displaced Persons across the State	23030101	2,000,000,000.00
				0.00
Ministry for Skills Acquisition and Entrepreneurship Development	028900100100	Youth Empowerment & Development Activities in the State	23050109	300,000,000.00
Ministry for Skills Acquisition and Entrepreneurship Development	028900100100	Construction and Equipping of Ultra-Modern Mega Skills Acquisition Hub at Wamakko LGA around BUA Cement plant	23020101	300,000,000.00
Ministry for Skills Acquisition and Entrepreneurship Development	028900100100	Procurement of Starter Packs and take-off grants to trainees	23010139	300,000,000.00
Ministry for Skills Acquisition and Entrepreneurship Development	028900100100	Sokoto State Skill Acquisitions Scheme programme for people with disability across the 23 Local Government Area	23050101	300,000,000.00
				0.00
				0.00
				0.00