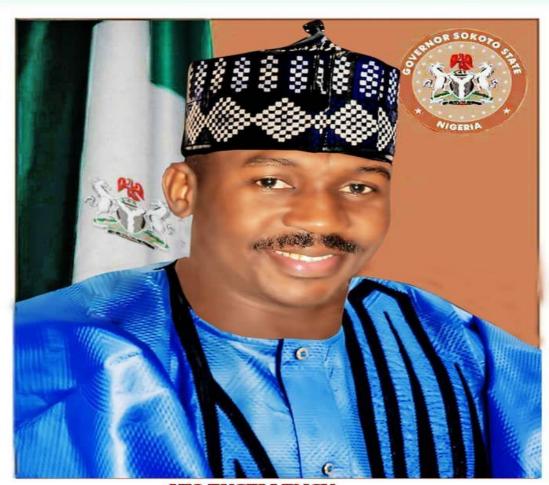
Sokoto State Government

2025 Amended Budget

"BUDGET OF HOPE AND RESILLIENCE"



HIS EXCELLENCY

AHMED ALIYU SOKOTO PhD, ACIT, FCNA EXECUTIVE GOVERNOR SOKOTO STATE



Alh. Idris Mohammed Gobir Deputy Governor, Sokoto State



Honourable Tukur Bala Bodinga Speaker Sokoto State House of Assembly



2025 AMENDED BUDGET SUMMARY

Item	2025 Original Budget	2025 Revised Budget	2025 Q1 Performance	2025 Performance Year to Date (Q1)	% Performance Year to Date against 2025 Revised Budget	Balance (against Revised Budget)
Opening Balance	113,807,763,065.21	113,807,763,065.21	84,585,516,630.48	84,585,516,630.48	74.3%	29,222,246,434.73
Recurrent Revenue	268,946,298,906.89	268,946,298,906.89	62,459,863,624.11	62,459,863,624.11	23.2%	206,486,435,282.78
11 - GOVERNMENT SHARE OF FAAC	221,502,103,077.49	221,502,103,077.49	57,872,501,894.88	57,872,501,894.88	26.1%	163,629,601,182.61
12 - INDEPENDENT REVENUE	47,444,195,829.40	47,444,195,829.40	4,587,361,729.23	4,587,361,729.23	9.7%	42,856,834,100.17
Recurrent Expenditure	179,398,102,130.14	175,898,102,130.14	34,632,392,886.10	34,632,392,886.10	19.7%	141,265,709,244.04
21 - PERSONNEL COST	, ,	, , ,	, ,	, , ,		, ,
(INCLUDING 2201 WHERE APPROPRIATE)	64,711,091,739.44	61,211,091,739.44	16,304,128,245.38	16,304,128,245.38	26.6%	44,906,963,494.06
22 - OTHER RECURRENT COSTS (EXCLUDING 2201)	114,687,010,390.70	114,687,010,390.70	18,328,264,640.72	18,328,264,640.72	16.0%	96,358,745,749.98
Breakdown of Other Recurrent Costs				=======================================	2512.12	20,000, 12,1 1012
2202 - OVERHEAD COST	85,163,247,352.31	83,988,247,352.31	12,918,488,787.49	12,918,488,787.49	15.4%	71,069,758,564.82
OTHER RECURRENT (2203- 2209)	29,523,763,038.39	30,698,763,038.39	5,409,775,853.23	5,409,775,853.23	17.6%	25,288,987,185.16
Transfer to Capital	202 255 050 044 05	206 055 050 044 06	442 442 007 250 40	442 442 007 250 40	F4 20/	04 440 070 470 47
Account	203,355,959,841.96	206,855,959,841.96	112,412,987,368.49	112,412,987,368.49	54.3%	94,442,972,473.47
Other Receipts	144,128,080,512.29	144,128,080,512.29	-	-	0.0%	144,128,080,512.29
13 - AID AND GRANTS	4,672,222,781.12	4,672,222,781.12	-	-	0.0%	4,672,222,781.12
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	139,455,857,731.17	139,455,857,731.17	-	-	0.0%	139,455,857,731.17
Capital Expenditure	347,484,040,354.25	350,984,040,354.25	11,621,758,077.01	11,621,758,077.01	3.3%	339,362,282,277.24
23 - CAPITAL EXPENDITURE	347,484,040,354.25	350,984,040,354.25	11,621,758,077.01	11,621,758,077.01	3.3%	339,362,282,277.24
Total Revenue (including OB)	526,882,142,484.39	526,882,142,484.39	147,045,380,254.59	147,045,380,254.59	27.9%	379,836,762,229.80
Total Expenditure	526,882,142,484.39	526,882,142,484.39	46,254,150,963.11	46,254,150,963.11	8.8%	480,627,991,521.28
Closing Balance	0.00	0.00	100,791,229,291.48	100,791,229,291.48	6605454002846710.0%	- 100,791,229,291.48

Capital Receipts

Receipt Description	Administrative Code			2024 Revised Budget	2024 Performance	2025 Approved Budget	2026 Out-Year	2027 Out-Year
Total Carital Bassints	and Description	Description	Actuals	244 726 000 220 40	January to September	144 120 000 512 20	Estimate	Estimate 220
Total Capital Receipts			25,710,303,918.60	211,736,898,338.18	125,968,069,261.60	144,128,080,512.29	255,828,080,512.29	255,828,080,512.29
GRANT FOR AT RISK CHILDREN	017200700100 - ZAKAT	13020101 - CURRENT	-	700,000,000.00	-	200,000,000.00	-	-
PROGRAMME IN THE STATE	and Endowment	GRANTS FROM FGN		, ,		, ,		
(ARC-P) FROM THE FG	Commission (WAQF)							
RANCHING	021500100100 -	14030201 -	-	-	-	-	30,000,000,000.00	30,000,000,000.00
	Ministry of Agriculture &	INTERNATIONAL						
	Natural	LOANS/ BORROWINGS						
	Resource	FROM FINANCIAL						
		INSTITUTIONS						
LOAN FOR RURAL ACCESS AND	021500100100 -	14030201 -	373,706,066.50	1,000,000,000.00	-	22,626,736,180.17	6,500,000,000.00	6,500,000,000.00
AGRICULTURAL MARKETING	Ministry of Agriculture &	INTERNATIONAL						
PROJECT (RAAMP) BY WORLD	Natural	LOANS/ BORROWINGS						
BANK	Resource	FROM FINANCIAL						
		INSTITUTIONS						
SDGS/CONDITIONAL GRANT	022000100100 -	13020102 - CAPITAL	9,000,000,000.00	500,000,000.00	-	500,000,000.00	500,000,000.00	500,000,000.00
SCHEMEfrom FG	Ministry of Finance	GRANTS FROM FGN						
GRANT FOR UNITED NATION	022000100100 -	13020202 - CAPITAL	-	1,500,000,000.00	-	100,000,000.00	18,000,000,000.00	18,000,000,000.00
DELIVERY AS ONE PROJECT	Ministry of Finance	FOREIGN GRANTS						
ACTIVITIES								
COMMERCIAL BANK LOAN AND	022000100100 -	14030101 -	3,116,359,400.00	10,000,000,000.00	=	=	600,000,000.00	600,000,000.00
BONDS TO STATE GOVT FOR	Ministry of Finance	DOMESTIC LOANS/						
CAPITAL PROJECT		BORROWINGS FROM						
		FINANCIAL						
		INSTITUTIONS						
INTERNATIONAL BORROWINGS	022000100100 -	14030201 -	146,222,190.98	18,000,000,000.00	-	18,000,000,000.00	-	-
FROM AFDB FOR CONSTRUCTION	Ministry of Finance	INTERNATIONAL						
OF TEACHING HOSPITAL IN		LOANS/ BORROWINGS						
SOKOTO		FROM FINANCIAL						
		INSTITUTIONS						
FOREX SPECIAL CAPITAL RECEIPT	022000100100 -	14020101 - OTHER	-	-	-	-	1,871,872,489.78	1,871,872,489.78
FROM FGN	Ministry of Finance	CAPITAL RECEIPTS TO						
		CDF						
FGN BRIDGING SUPPORT FUND	022000100100 -	14020101 - OTHER	-	-	-	-	2,000,000,000.00	2,000,000,000.00
FACILITY	Ministry of Finance	CAPITAL RECEIPTS TO						
		CDF						
GRANT FOR SUBEB 2023	022000100100 -	13020102 - CAPITAL	1,395,784,959.14	1,871,872,489.78	-	1,871,872,489.78	-	-
COUNTERPART FUNDING FOR	Ministry of Finance	GRANTS FROM FGN						
BASIC EDUCATION								
INTERVENTION ACTIVITIES								
FROM								
FG								
FOREX SPECIAL CAPITAL RECEIPT		14020101 - OTHER	-	-	-	2,000,000,000.00	2,929,186,380.00	2,929,186,380.00
FROM FGN	Ministry of Finance	CAPITAL RECEIPTS TO						
	***************************************	CDF					100 000	400.005.555.55
EU GRANT SUPPORT ON	022000100100 -	13020201 - CURRENT	-	300,000,000.00	-	300,000,000.00	400,000,000.00	400,000,000.00
IMMUNIZATION ACTIVITIES	Ministry of Finance	FOREIGN GRANTS						
LOAN TO SUPPORT STATE	022000100100 -	14030201 -	-	6,500,000,000.00	-	6,500,000,000.00	2,400,000,000.00	2,400,000,000.00
ACTION ON BUSINESS ENABLING	,	INTERNATIONAL						
REFORMS (SABER) WORLD BANK		LOANS/ BORROWINGS						

		FROM FINANCIAL						
		INSTITUTIONS						
FUEL SUBSIDY SUPPORT FUNDS	022000100100 -	13020102 - CAPITAL	-	-	-	-	2,000,000,000.00	2,000,000,000.00
	Ministry of Finance	GRANTS FROM FGN						
FEDERAL GOOVERNMENT	022000100100 -	14020101 - OTHER	-	3,000,000,000.00	-	-	43,000,000,000.00	43,000,000,000.00
INTERVENTION FOR PALLIATIVES	Ministry of Finance	CAPITAL RECEIPTS TO						
		CDF						
INFRASTRUCTURAL	022000100100 -	14020101 - OTHER	=	39,000,000,000.00	43,000,000,000.00	-	-	-
DEVELOPMENT FUNDS AND	Ministry of Finance	CAPITAL RECEIPTS TO						
SECURITY FROM FEDERAL		CDF						
GOVERNMENT								
LOCAL GOVERNMENT FUNDS FOR		14020101 - OTHER	-	9,000,000,000.00	9,000,000,000.00	-	5,000,000,000.00	5,000,000,000.00
PALLIATIVES	Ministry of Finance	CAPITAL RECEIPTS TO						
		CDF						
GOODS AND OTHER VALUABLES	022000100100 -	14020101 - OTHER	-	6,961,668,392.73	4,479,279,169.92	6,000,000,000.00	5,000,000,000.00	5,000,000,000.00
CONSIDERATION INTERVENTION	Ministry of Finance	CAPITAL RECEIPTS TO						
FROM FEDERAL GOVERNMENT		CDF						
FGN/STATE DEBT SWAP	022000100100 -	14070103 -	-	24,000,000,000.00	-	-	-	-
	Ministry of Finance	FGN/STATE DEBT						
		SWAP						
SIGNATURE BONUSES	022000100100 -	14020101 - OTHER	-	27,000,000,000.00	31,400,000,000.00	-	6,649,916,291.00	6,649,916,291.00
	Ministry of Finance	CAPITAL RECEIPTS TO						
		CDF						
AUGMENTATION FUNDS	022000100100 -	14020101 - OTHER	-	1,511,281,229.08	1,511,281,229.08	-	3,000,000,000.00	3,000,000,000.00
	Ministry of Finance	CAPITAL RECEIPTS TO						
		CDF						
FLOOD SUPPORT FROM FEDERAL	022000100100 -	14020104 - GOODS	-	3,000,000,000.00	-	-	-	-
GOVERNMENT	Ministry of Finance	AND OTHER						
		VALUABLES						
		CONSIDERATION						
		INTERVENTION						
		FROM FEDERAL						
CDANT FROM UNITED MATION	022000100100	GOVERNMENT		200 000 000 00		120 000 000 00		
GRANT FROM UNITED NATION	023800100100 -	13020202 - CAPITAL	-	200,000,000.00	-	120,000,000.00	-	-
FUNDS FOR POPULATION	Ministry of Budget and	FOREIGN GRANTS						
ACTIVITIES ON MATERNAL AND REPRODUCTIVE HEALTH	Economic							
SUPPORT (CAPITAL ACTIVITIES)	Planning							
GRANT FROM UNITED NATION	023800100100 -	13020201 - CURRENT				80,000,000.00	100,000,000.00	100,000,000.00
FUNDS FOR POPULATION	Ministry of Budget and	FOREIGN GRANTS	-	-	-	80,000,000.00	100,000,000.00	100,000,000.00
ACTIVITIES ON MATERNAL AND	Economic	TORLIGIT GRAITS						
REPRODUCTIVE HEALTH	Planning							
SUPPORT (RECURRENT	rianing							
ACTIVITIES)								
WORLD BANK BORROWING FOR	023800100100 -	14030201 -	10,005,398,141.98	14,177,508,862.75	14,177,508,862.60	15,700,000,000.00	-	-
SOKOTO COVID-19 ACTION	Ministry of Budget and	INTERNATIONAL	10/000/050/1 11:50	1 1/27 / /500/00217 5	2.727.7,000,002.00	15/100/000/000100		
RECOVERY AND ECONOMIC	Economic	LOANS/ BORROWINGS						
STIMULUS PROGRAMMES	Planning	FROM FINANCIAL						
		INSTITUTIONS						
WORLD BANK LOAN FOR	023800100100 -	14030201 -	-	-	-	5,000,000,000.00	-	-
NIGERIAN HUMAN CAPITAL	Ministry of Budget and	INTERNATIONAL				-,,0,000.00		
OPPORTUNITIES FOR	Economic	LOANS/ BORROWINGS						
PROSPERITY AND EQUITY (HOPE	Planning	FROM FINANCIAL						
GOVERNANCE)	J	INSTITUTIONS						
					ı		ı	ı

F								
LOAN FOR LIVESTOCK	026800100100 -	14030201 -	-	6,649,916,291.00	-	5,649,916,291.00	12,930,018,880.00	12,930,018,880.00
PRODUCTIVITY AND RESILIENCE	Ministry of Animals and	INTERNATIONAL						
SUPPORT PROJECT BY WORLD	Fisheries	LOANS/ BORROWINGS						
BANK	Development	FROM FINANCIAL						
		INSTITUTIONS						
LOAN TO SUPPORT FOR WOMEN	051400100100 -	14030201 -	-	2,929,186,380.00	-	2,929,186,380.00	30,000,000,000.00	30,000,000,000.00
SUPPORT FOR WOMEN AND	Ministry for Women	INTERNATIONAL		' ' '		, , ,		
VULNERABLES ON LIVELIHOOD	Affairs	LOANS/ BORROWINGS						
AND TRANSFERS BY WORLD		FROM FINANCIAL						
BANK		INSTITUTIONS						
FAMILY HOME PROJECT	051400100100 -	13020102 - CAPITAL	-	_	-	-	44,626,736,180.17	44,626,736,180.17
(CONSTRUCTION OF HOUSES)	Ministry for Women	GRANTS FROM FGN					11,020,730,100.17	11/020/130/100111
FROM FG	Affairs	GIVANTSTROPTION						
GRANT FOR THE SUPPORT OF	051700100100 -	13020202 - CAPITAL		724,350,291.34		300,350,291.34	500,350,291.34	500,350,291.34
LEARN TO READ/USAID PROJECT		FOREIGN GRANTS	-	724,330,291.34	_	300,330,291.34	300,330,291.34	300,330,291.34
(CAPITAL ACTIVITIES)	Education	FUREIGN GRANTS						
,		12020201 CURRENT				200 000 000 00	200 000 000 00	200 000 000 00
GRANT FOR THE SUPPORT OF	051700100100 -	13020201 - CURRENT	-	-	-	200,000,000.00	200,000,000.00	200,000,000.00
LEARN TO READ/USAID	Ministry for Basic	FOREIGN GRANTS						
PROJECT(RECURRENT	Education							
ACTIVITIES)								
WORLD BANK GRANT TO	051700100100 -	13020202 - CAPITAL	-	600,000,000.00	-	600,000,000.00	35,120,000,000.00	35,120,000,000.00
SUPPORT ASPIRE TO READ GIRL	,	FOREIGN GRANTS						
CHILD ENROLMENT BY PLAN	Education							
INTERNATIONAL								
(GRANT)								
LOAN FOR ADOLESCENT GIRLS	051700100100 -	14030201 -	-	10,248,878,559.50	8,000,000,000.00	25,000,000,000.00	300,000,000.00	300,000,000.00
INITIATIVE FOR LEARNING AND	Ministry for Basic	INTERNATIONAL						
EMPOWERMENT (AGILE) BY	Education	LOANS/ BORROWINGS						
WORLD BANK		FROM FINANCIAL						
		INSTITUTIONS						
INTERGRATED HEALTH	052100100100 -	13020201 - CURRENT	-	200,000,000.00	-	-	-	-
PROGRAMME SUPPORT FROM	Ministry of Health	FOREIGN GRANTS						
USAID								
LOAN FOR IMMUNIZATION PLUS	052100100100 -	14030201 -		6,662,785,842.00	_	9,930,018,880.00	2,000,000,000.00	2,000,000,000.00
AND MALARIA ROGRESS BY	Ministry of Health	INTERNATIONAL		0,002,703,012.00		3,330,010,000.00	2,000,000,000.00	2,000,000,000.00
ACCELARATING COVERAGE AND		LOANS/ BORROWINGS						
TRANSFORMING SERVICES		FROM FINANCIAL						
PROJECT BY WORLD BANK		INSTITUTIONS						
GRANT SUPPORT FOR PRIMARY	052100300100 -	13020102 - CAPITAL	-	400,000,000.00	_	400 000 000 00	_	
HEALTH CARE UNDER ONEROOF			-	400,000,000.00	_	400,000,000.00	-	_
	,	GRANTS FROM FGN						
FG	Development							
LOAN FOR ACRO CLIMATE	Agency	14020201	1 (72 022 100 00	15 000 450 000 00	14 400 000 000 00	15 130 000 000 00	200 000 000 00	200 000 000 00
LOAN FOR AGRO CLIMATE	053500100100 -	14030201 -	1,672,833,160.00	15,099,450,000.00	14,400,000,000.00	15,120,000,000.00	200,000,000.00	200,000,000.00
RESILIENCE IN SEMI ARID	Ministry of Environment							
LANDSCAPES (ACRESAL) BY		LOANS/ BORROWINGS						
WORLD BANK		FROM FINANCIAL						
		INSTITUTIONS						
WORLD BANK LOAN FOR	055600100100 -	14030201 -	-	-	-	5,000,000,000.00	-	-
HUMANITARIAN SUPPORT TO		INTEDNATIONAL		1	[1
I INTERNALLY DICRLACED	Ministry of							
	Humanitarian Affairs &	LOANS/ BORROWINGS						
PERSONS UNDER SOLID PROJECT								
HUMANITARIAN SUPPORT TO INTERNALLY DISPLACED		INTERNATIONAL						

Recurrent Revenue

Admin	Admin Code	Economic Code	Economic	2025 Revised Budget	2025 Q1 Performance	Balance (against Revised Budget)
Bureau for Public Procurement and Price Intelligence	011101000100	12020417	CONTRACTOR REGISTRATION FEES	50,000,000.00	340,000.00	49,660,000.00
Bureau for Public Procurement						
and Price Intelligence	011101000100	12020430	PROFESSIONAL REGISTRATION FEES	100,000,000.00	100,000.00	99,900,000.00
Bureau for Public Procurement and Price Intelligence	011101000100	12020427	TENDER FEES	10,000,000.00	370,000.00	9,630,000.00
				0.00	0.00	0.00
POVERTY REDUCTION PROGRAMME	011102000100	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	44,399,025.00	750,000.00	43,649,025.00
				0.00	0.00	0.00
	011200400100	12020801		0.00	0.00	0.00
				0.00	0.00	0.00
Ministry of Information	012300100100	12020601	SALES OF JOURNAL & PUBLICATIONS	55,000.00	0.00	55,000.00
	012300100100	12020616		0.00	0.00	0.00
				0.00	0.00	0.00
Sokoto State Rima Televiosn (Rtv)	012300300100	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	20,000,000.00	150,000.00	19,850,000.00
				0.00	0.00	0.00
Rima Radio	012300400100	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	10,000,000.00	0.00	10,000,000.00
				0.00	0.00	0.00
State Newspaper Comp.(The PATH)	012305500100	12020601	SALES OF JOURNAL & PUBLICATIONS	6,000,000.00	0.00	6,000,000.00
				0.00	0.00	0.00
Civil Service Commission	014700100100	12020616	SALES OF OTHER FORMS	50,000.00	0.00	50,000.00
				0.00	0.00	0.00
Sokoto State Independent Electoral Commission	014800100100	12020616	SALES OF OTHER FORMS	30,000,000.00	0.00	30,000,000.00

				0.00	0.00	0.00
			POOL BETTING & CASINO			
Ministry for Home Affairs	012400100100	12020128	LICENSES/GAMING	2,750,000.00	0.00	2,750,000.00
	012400100100	12020418		0.00	0.00	0.00
Ministry for Home Affaire	012400100100	12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	40,000.00	0.00	40,000.00
Ministry for Home Affairs	012400100100	12020606	ENTRIES/APPLICATION FORMS	40,000.00	0.00	40,000.00
				0.00	0.00	0.00
Fire Service	012400800100	12020428	FIRE SAFETY CERTIFICATE FEES	20,000,000.00	2,690,000.00	17,310,000.00
				0.00	0.00	0.00
Government Printing Press	012400900100	12020616	SALES OF OTHER FORMS	5,000,000.00	80,000.00	4,920,000.00
				0.00	0.00	0.00
	022000100100	12010306		0.00	0.00	0.00
	022000100100	12020601		0.00	0.00	0.00
			PROCEEDS FROM SALES OF FARM			
Ministry of Finance	022000100100	12020609	PRODUCE	2,104,720,772.84	0.00	2,104,720,772.84
Ministry of Finance	022000100100	12020614	SALES OF GOVT. BUILDINGS	0.00	107,954,645.57	-107,954,645.57
Millistry of Finance	022000100100	12020014		0.00	107,954,045.57	-107,954,045.57
Ministry of Finance	022000100100	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	429,399,025.00	0.00	429,399,025.00
	022000100100	12021003		0.00	0.00	0.00
	022000100100	12021006		0.00	0.00	0.00
			SALES OF			
Ministry of Finance	022000100100	12020604	STORES/SCRAPS/UNSERVICABLE ITEMS	50,000,000.00	0.00	50,000,000.00
Ministry of Finance	022000100100	12021203	HOUSE REFURBISHING LOAN (INTEREST)	600,000,000.00	0.00	600,000,000.00
Ministry of Finance	022000100100	12021203	HOUSE REFORDISHING LOAN (INTEREST)	000,000,000.00	0.00	000,000,000.00
Ministry of Finance	022000100100	12021103	OTHER INVESTMENT INCOME	165,000,000.00	0.00	165,000,000.00
Ministry of Finance	022000100100	12021006	REFUNDS	7,464,349,132.93	0.00	7,464,349,132.93
	022000100100	12021006		0.00	0.00	0.00
	022000100100	12021006		0.00	0.00	0.00
Ministry of Finance	022000100100	12020803	RENT ON GOVT BUILDINGS	100,000,000.00	0.00	100,000,000.00
	022000100100	11010399		0.00	0.00	0.00
	022000100100	12021006		0.00	0.00	0.00

Ministry of Finance	022000100100	12021006	REFUNDS	5,000,000,000.00	0.00	5,000,000,000.0
Ministry of Finance	022000100100	11010308	Solid Minerals	33,000,000,000.00	194,184,199.49	32,805,815,800.
Ministry of Finance	022000100100	11010101	STATUTORY ALLOCATION	18,000,000,000.00	12,936,349,750.88	5,063,650,249.1
Ministry of Finance	022000100100	11010201	SHARE OF VAT	60,887,918,439.63	22,355,978,573.64	38,531,939,865.9
Ministry of Finance	022000100100	11010301	Excess Crude	12,340,579,285.86	0.00	12,340,579,285.8
Ministry of Finance	022000100100	12010306	DEVELOPMENT TAX	3,000,000,000.00	0.00	3,000,000,000.0
Ministry of Finance	022000100100	11010310	NNPC Refund	300,000,000.00	0.00	300,000,000.0
Ministry of Finance	022000100100	11010313	State Infrastructure & Security	12,000,000,000.00	5,837,837,837.84	6,162,162,162.1
Ministry of Finance	022000100100	11010399	Other FAAC Distribution	1,000,000,000.00	0.00	1,000,000,000.0
Ministry of Finance	022000100100	11010302	Excess Non Oil	1,500,000,000.00	0.00	1,500,000,000.0
Ministry of Finance	022000100100	11010311	NLNG Dividend	2,500,000,000.00	3,326,873,385.01	-826,873,385.0
Ministry of Finance	022000100100	11010311	NLNG Dividend	1,000,000,000.00	0.00	1,000,000,000.0
	022000100100	11010311		0.00	0.00	0.0
Ministry of Finance	022000100100	11010313	State Infrastructure & Security	2,000,000,000.00	0.00	2,000,000,000.0
Ministry of Finance	022000100100	11010399	Other FAAC Distribution	28,000,000,000.00	12,400,710,311.98	15,599,289,688.0
Ministry of Finance	022000100100	11010305	Electronics Money Transfer LEVY (EMTL)	2,000,000,000.00	820,567,836.04	1,179,432,163.9
Ministry of Finance	022000100100	11010313	State Infrastructure & Security	43,700,000,000.00	0.00	43,700,000,000.0
Ministry of Finance	022000100100	12010104	IPPIS - PAYE Refund FG	2,400,000,000.00	0.00	2,400,000,000.0
Ministry of Finance	022000100100	11010302	Excess Non Oil	2,000,000,000.00	0.00	2,000,000,000.0
Ministry of Finance	022000100100	11010399	Other FAAC Distribution	1,273,605,352.00	0.00	1,273,605,352.0
_		<u> </u>		0.00	0.00	0.0
Board of Internal Revenue	022000800100	12010101	PERSONAL TAXES	14,000,000,000.00	2,067,690,069.97	11,932,309,930.0
Board of Internal Revenue	022000800100	12010304	STAMP DUTY	500,000,000.00	10,825,000.00	489,175,000.0
Board of Internal Revenue	022000800100	12010305	POOL BETTING TAX	6,063,750.00	0.00	6,063,750.0
Board of Internal Revenue	022000800100	12010306	DEVELOPMENT TAX	6,063,750.00	3,779,315.34	2,284,434.
Board of Internal Revenue	022000800100	12010307	CAPITAL GAIN TAX	18,191,250.00	704,000.00	17,487,250.
Board of Internal Revenue	022000800100	12010308	LIVESTOCK TAX	606,375.00	2,403,000.00	-1,796,625.
Board of Internal Revenue	022000800100	12010311	Hotel Consumption tax	36,382,500.00	14,515,495.78	21,867,004.
Board of Internal Revenue	022000800100	12010303	WITHHOLDING TAX	1,030,837,500.00	617,840,795.32	412,996,704.
Board of Internal Revenue	022000800100	12010310	Other Tax Audit	3,252,375,000.00	1,500,000,000.00	1,752,375,000.
Board of Internal Revenue	022000800100	12010102	Direct Assesment	0.00	2,586,400.00	-2,586,400.

	022000800100	12020447		0.00	0.00	0.0
Board of Internal Revenue	022000800100	12010102	Direct Assesment	465,758,875.00	0.00	465,758,875.00
500.00	022000800100	12010102	Direct seeds	0.00	0.00	0.00
Board of Internal Revenue	022000800100	12020131	MOTOR VEHICLE LICENSES	304,400,250.00	16,462,605.00	287,937,645.00
Board of Internal Revenue	022000800100	12020131	DRIVERS' LICENSES	43,052,625.00	3,894,000.00	39,158,625.00
Dourd of Internal Control	022000800100	12020132	DIVERS LICENSES	0.00	0.00	0.00
	022000800100	12020132		0.00	0.00	0.00
	022000800100	12010102		0.00	0.00	0.00
	0220000000			0.00	0.00	0.00
Ministry of Commerce and	022200100100	12020449	BUSINESS/TRADE OPERATING FEES	125,440,000.00	1,590,000.00	123,850,000.00
Industry	022200100100	12020449	BUSINESS/ IRADE OPERATING FELS	0.00	0.00	
	022200100100	12020001		0.00	0.00	0.00
Ministry of Commerce and Industry	022200100100	12020710	EARNINGS FROM GUEST HOUSES	33,000,000.00	225,000.00	32,775,000.0
	022200100100	12020430		0.00	0.00	0.0
		<u> </u>		0.00	0.00	0.0
Commodity Board	022200200100	12020610	PROCEEDS FROM SALES OF GOODS BY PUBLIC AUCTIONS	110,000,000.00	0.00	110,000,000.0
Commodity Board	022200200100	12020122	PRODUCE BUYING LICENSES	220,000.00	0.00	220,000.0
Commodity Board	022200200100	12020450	INSPECTION FEES	550,000.00	0.00	550,000.0
Commodity Board	022200200100	12020409	WEIGHTS & MEASURE FEES	550,000.00	0.00	550,000.0
	<u> </u>	 	+	0.00	0.00	0.0
Sokoto State SME Development Agency	022205100100	12020424	ACCREDITATION FEES	2,000,000.00	0.00	2,000,000.0
		<u> </u>		0.00	0.00	0.0
	1	<u> </u>				
Sokoto Central Market	022205500100	12020449	BUSINESS/TRADE OPERATING FEES	150,000,000.00	3,000,000.00	147,000,000.0
		 	+	0.00	0.00	0.0
Ministry of Science and Technology	022800100100	12020452	SCHOOL/ TUITION/ EXAMINATION FEES	90,000.00	0.00	90,000.0
TCCIIIOIO91	02200010010		School former burners	0.00	0.00	0.0
			· •	0.00	0.00	

Ministry of Innovation and						
Digital Economy	027900100100	12020113	CART LICENSES	10,000,000.00	0.00	10,000,000.00
				0.00	0.00	0.00
Ministry of Culture & Tourism	023600100100	12020413	FILMS CENSORSHIP/ PRODUCTION FEES	2,545,200.00	0.00	2,545,200.00
Ministry of Culture & Tourism	023600100100	12020129	CINEMATOGRAPH LICENSES	2,545,200.00	0.00	2,545,200.00
M: : : : : : : : : : : : : : : : : : :	022500400400	12020700	EARNINGS FROM	55,000,00	2.22	55,000,00
Ministry of Culture & Tourism	023600100100	12020709	TOURISM/CULTURE/ARTS CENTRES	55,000.00	0.00	55,000.00
Ministry of Culture 9. Tourism	023600100100	12010211	Hotal Consumption toy	21 200 000 00	0.00	21 200 000 00
Ministry of Culture & Tourism	023600100100	12010311	Hotel Consumption tax	21,200,000.00	0.00	21,200,000.00
Ministry of Culture & Tourism	023600100100	12020442	ASSOCIATION FEES	7,500,000.00	0.00	7,500,000.00
Ministry of Culture & Tourism	023000100100	12020442	ASSOCIATION FEES	, ,		
				0.00	0.00	0.00
Waziri Junaidu History and	022600200100	12020711	EARNINGS FROM COMMERCIAL	22,000.00	6,000.00	16 000 00
Culture Bureau	023600200100	12020711	ACTIVITIES	,	,	16,000.00
				0.00	0.00	0.00
Ministry of Solid Minerals and Natural Resources	023300100100	12020204	FEES FOR QUARRYING LEASES & OUARRYING LICENSES	210,000.00	850,000.00	-640,000.00
Natural Nesources	023300100100	12020204	QUARTING EIGENSES	210,000.00	030,000.00	040,000.00
Ministry of Solid Minerals and Natural Resources	023300100100	12020204	FEES FOR QUARRYING LEASES & QUARRYING LICENSES	110,000.00	0.00	110,000.00
				0.00	0.00	0.00
				0.00	0.00	0.00
Ministry of Water Resources	025200100100	12020127	BOREHOLE DRILLING LICENSES	5,500,000.00	500,000.00	5,000,000.00
,				0.00	0.00	0.00
Min of Lands and Housing	025300100100	12020424	ACCREDITATION FEES	5,610,000.00	0.00	5,610,000.00
Mill of Lanus and Housing	023300100100	12020424	ACCREDITATION TELS	3,010,000.00	0.00	3,010,000.00
Min of Lands and Housing	025300100100	12020438	SURVEY/ PLANNING/ BUILDING FEES	123,750,000.00	4,290,000.00	119,460,000.00
Fill of Lands and Housing	023300100100	12020130	SONVETY I BANNING BOLESING LES	123,730,000.00	1,230,000.00	113,100,000.00
Min of Lands and Housing	025300100100	12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	16,500,000.00	0.00	16,500,000.00
J				, ,		, ,
Min of Lands and Housing	025300100100	12020801	RENT ON GOVT.QUARTERS	11,000,000.00	0.00	11,000,000.00
Min of Lands and Housing	025300100100	12020901	RENT ON GOVT. LAND	173,750,000.00	0.00	173,750,000.00

			SALES OF BILLS OF			
Min of Lands and Housing	025300100100	12020606	ENTRIES/APPLICATION FORMS	55,000,000.00	0.00	55,000,000.00
Min of Lands and Housing	025300100100	12020453	APPLICATIONS FEES	160,000,000.00	2,540,000.00	157,460,000.00
Min of Lands and Housing	025300100100	12020501	FINES/PENALTIES	33,000,000.00	0.00	33,000,000.00
Min of Lands and Housing	025300100100	12020437	DEEDS REGISTRATION FEES	160,000,000.00	0.00	160,000,000.00
Min of Lands and Housing	025300100100	12010306	DEVELOPMENT TAX	82,500,000.00	0.00	82,500,000.00
Min of Lands and Housing	025300100100	12020447	LAND USE FEES	165,000,000.00	13,050,000.00	151,950,000.00
Min of Lands and Housing	025300100100	12020903	RENTS & PREMIUM ON THE ALLOCATION OF LAND	320,000,000.00	0.00	320,000,000.00
Min of Lands and Housing	025300100100	12010306	DEVELOPMENT TAX	330,000,000.00	0.00	330,000,000.00
Min of Lands and Housing	025300100100	12020404	TRADE UNION FEES	110,000,000.00	0.00	110,000,000.00
Min of Lands and Housing	025300100100	12020430	PROFESSIONAL REGISTRATION FEES	110,000,000.00	150,000.00	109,850,000.00
				0.00	0.00	0.00
	025300400100	12020415		0.00	0.00	0.00
				0.00	0.00	0.00
Ministry of Animals and Fisheries Development	026800100100	12020107	BOATS & CANOE (SMALL CRAFT) LICENSE	1,500,000.00	0.00	1,500,000.00
Ministry of Animals and Fisheries Development	026800100100	12020115	CATTLE DEALER LICENSES	2,000,000.00	0.00	2,000,000.00
Ministry of Animals and Fisheries Development	026800100100	12020116	DRIED FISH & MEAT LICENSES	2,000,000.00	0.00	2,000,000.00
Ministry of Animals and Fisheries Development	026800100100	12020140	Hides and Skins Premises License	250,000.00	0.00	250,000.00
Ministry of Animals and Fisheries Development	026800100100	12020139	Hides and Skins Buyers License	500,000.00	0.00	500,000.00
Ministry of Animals and Fisheries Development	026800100100	12020119	FISHING PERMITS	2,000,000.00	0.00	2,000,000.00
Ministry of Animals and Fisheries Development	026800100100	12020118	PET (DOG) LICENSES	1,250,000.00	0.00	1,250,000.00
	026800100100	12020136		0.00	0.00	0.00
	026800100100	12020711		0.00	0.00	0.00
	026800100100	12020441		0.00	0.00	0.00
	026800100100	12010308		0.00	0.00	0.00

Ministry of Animals and Fisheries Development	026800100100	12020446	AGRICULTURAL/VETINARY SERVICES FEES	2,500,000.00	0.00	2,500,000.0
			. ===	0.00	0.00	0.0
	026800200100	12020609		0.00	0.00	0.0
	02000200100	1202000		0.00	0.00	0.0
JUDICIAL SERVICE COMMISSION	031801100100	12020616	SALES OF OTHER FORMS	110,000.00	550,000.00	-440,000.0
	T'			0.00	0.00	0.0
State High Court	031805100100	12020401	COURT FEES	16,555,000.00	3,540,000.00	13,015,000.0
State High Court	031805100100	12020501	FINES/PENALTIES	11,000,000.00	690,000.00	10,310,000.0
				0.00	0.00	0.0
Shari'a Court of Appeal	031805500100	12020401	COURT FEES	16,500,000.00	1,259,600.00	15,240,400.0
Shari'a Court of Appeal	031805500100	12020418	MARRIAGE/ DIVORCE FEES	27,500.00	0.00	27,500.0
Shari'a Court of Appeal	031805500100	12020443	BIRTH & DEATH REGISTRATION FEES	27,500.00	1,200.00	26,300.0
Shari'a Court of Appeal	031805500100	12020501	FINES/PENALTIES	11,000,000.00	895,000.00	10,105,000.0
				0.00	0.00	0.0
Ministry of Justice	032600100100	12020417	CONTRACTOR REGISTRATION FEES	550,000.00	0.00	550,000.0
Ministry of Justice	032600100100	12020601	SALES OF JOURNAL & PUBLICATIONS	550,000.00	410,000.00	140,000.0
Ministry of Justice	032600100100	12020430	PROFESSIONAL REGISTRATION FEES	27,500,000.00	0.00	27,500,000.
		<u> </u>	+	0.00	0.00	0.0
Sokoto College of Legal & Islamic St.	032600600500	12020616	SALES OF OTHER FORMS	22,000,000.00	0.00	22,000,000.0
Sokoto College of Legal & Islamic St.	032600600500	12020452	SCHOOL/ TUITION/ EXAMINATION FEES	208,670,000.00	2,236,050.00	206,433,950.0
		 	 	0.00	0.00	0.0
Ministry of Youth and Sports Development	051300100100	12020803	RENT ON GOVT BUILDINGS	4,000,000.00	75,000.00	3,925,000.0
Ministry of Youth and Sports Development	051300100100	12020430	PROFESSIONAL REGISTRATION FEES	7,080,000.00	0.00	7,080,000.
Ministry of Youth and Sports Development	051300100100	12020109	REGISTATION OF VOLUNTARY ORGANIZATIONS	25,000,000.00	80,000.00	24,920,000.

				0.00	0.00	0.00
Ministry for Women Affairs	051400100100	12020430	PROFESSIONAL REGISTRATION FEES	356,730.00	0.00	356,730.00
Ministry for Women Affairs	051400100100	12020452	SCHOOL/ TUITION/ EXAMINATION FEES	11,550,000.00	0.00	11,550,000.00
Pilitistry for Worter Artairs	051400100100	12020432	SCHOOL TOTTON EXAMINATION TEES	0.00	0.00	0.00
				0.00	0.00	0.00
Ministry for Basic Education	051700100100	12020134	PRIVATE SCHOOLS LICENSES	15,000,000.00	5,205,000.00	9,795,000.00
	051700100100	12020448		0.00	0.00	0.00
	051700100100	12020448		0.00	0.00	0.00
	051700100100	12020448		0.00	0.00	0.00
	051700100100	12020448		0.00	0.00	0.00
	051700100100	12020448		0.00	0.00	0.00
				0.00	0.00	0.00
Sultan Maccido Institute for						
Qur'ani & General Studies	051700260100	12020616	SALES OF OTHER FORMS	22,000,000.00	0.00	22,000,000.00
Sultan Maccido Institute for Qur'ani & General Studies	051700260100	12020452	SCHOOL/ TUITION/ EXAMINATION FEES	30,000,000.00	0.00	30,000,000.00
				,,		,,
Sultan Maccido Institute for			EARNINGS FROM THE USE OF GOVT.			
Qur'ani & General Studies	051700260100	12020705	HALLS	11,000,000.00	0.00	11,000,000.00
				0.00	0.00	0.00
State Library Board	051700800100	12020712	EARNINGS FROM USE OF LIBRARY	55,000.00	0.00	55,000.00
				0.00	0.00	0.00
Teachers Service Board(Secondary Edu. Board)	051705400200	12020616	SALES OF OTHER FORMS	100,000.00	0.00	100,000.00
Board(Secondary Edd. Board)	031703100200	12020010	SALES OF OTHER PORTS	0.00	0.00	0.00
				3.00	3.00	0.00
Arabic and Islamic Education Commission	051705800100	12020616	SALES OF OTHER FORMS	400,000.00	0.00	400,000.00
				0.00	0.00	0.00
Ministry for Higher Education	056900100100	12020616	SALES OF OTHER FORMS	15,000,000.00	1,339,000.00	13,661,000.00
Ministry for Higher Education	056900100100	12020134	PRIVATE SCHOOLS LICENSES	15,000,000.00	3,669,000.00	11,331,000.00

				0.00	0.00	0.00
				0.00	0.00	0.00
				0.00	0.00	0.00
				0.00	0.00	0.00
				0.00	0.00	0.00
				0.00	0.00	0.00
				0.00	0.00	0.00
				0.00	0.00	0.00
				0.00	0.00	0.00
				0.00	0.00	0.00
Shehu Shagari Collage of						
Education Sokoto	056900300100	12020616	SALES OF OTHER FORMS	22,000,000.00	0.00	22,000,000.00
Shehu Shagari Collage of Education Sokoto	056900300100	12020452	SCHOOL/ TUITION/ EXAMINATION FEES	208,670,000.00	11,973,120.00	196,696,880.00
				0.00	0.00	0.00
Sokoto State University	056900400100	12020616	SALES OF OTHER FORMS	50,000,000.00	0.00	50,000,000.00
Solver State Silversity	000000000000000000000000000000000000000	12020010	5.122 6. 6.112(t) 6.11.15	20/200/200100	5.65	50/000/000:00
Sokoto State University	056900400100	12020452	SCHOOL/ TUITION/ EXAMINATION FEES	260,000,000.00	107,585,018.75	152,414,981.25
				0.00	0.00	0.00
State college of basic and remedial studies	056900500100	12020616	SALES OF OTHER FORMS	300,000.00	0.00	300,000.00
	030300300100	12020010	SALES OF OTHER PORTS	300,000.00	0.00	500/000:00
State college of basic and remedial studies	056900500100	12010306	DEVELOPMENT TAX	300,000.00	4,000.00	296,000.00
State college of basic and remedial studies	056900500100	12020452	SCHOOL/ TUITION/ EXAMINATION FEES	16,700,000.00	0.00	16,700,000.00
	030300300100	12020132	SCHOOL TOTTON, EXAMINATION TEES	10,700,000.00	0.00	10,700,000.00
State college of basic and remedial studies	056900500100	12020453	APPLICATIONS FEES	7,505,000.00	0.00	7,505,000.00
				0.00	0.00	0.00
Sokoto State Scholarship and			SALES OF BILLS OF			
Students Matters	056905500100	12020606	ENTRIES/APPLICATION FORMS	4,500,000.00	0.00	4,500,000.00
				0.00	0.00	0.00
Ministry of Health	052100100100	12020133	PATENT MEDICINE & DRUG STORES LICENSES	15,000,000.00	5,208,000.00	9,792,000.00
rimisely of ficular	032100100100	12020133	LICENSES	13,000,000.00	3,200,000.00	5,7 52,000.00
Ministry of Health	052100100100	12020430	PROFESSIONAL REGISTRATION FEES	60,000,000.00	5,762,000.00	54,238,000.00

Ministry of Health	052100100100	12020707	EARNINGS FROM MEDICAL SERVICES	1,100,000.00	0.00	1,100,000.00
Ministry of Health	052100100100	12020440	MEDICAL CONSULTANCY FEES	550,000.00	0.00	550,000.00
Ministry of Health	052100100100	12020136	HEALTH FACILITIES LICENSES	5,711,752.00	0.00	5,711,752.00
				0.00	0.00	0.00
Specialist Hospital	052102600100	12020707	EARNINGS FROM MEDICAL SERVICES	15,400,000.00	0.00	15,400,000.00
Specialist Hospital	032102000100	12020707	EARNINGS I ROW MEDICAL SERVICES	0.00	0.00	
				0.00	0.00	0.00
Orthopedic Hospital Wamakko	052104100100	12020707	EARNINGS FROM MEDICAL SERVICES	2,500,000.00	351,000.00	2,149,000.00
				0.00	0.00	0.00
				0.00	0.00	0.00
College of Nursing Sciences	052110400100	12020616	SALES OF OTHER FORMS	6,500,000.00	9,963,200.00	-3,463,200.00
College of Nursing Sciences	052110400100	12020452	SCHOOL/ TUITION/ EXAMINATION FEES	41,514,040.00	24,868,378.00	16,645,662.00
				0.00	0.00	0.00
College of Nursing Sciences,						
Tambuwal	052110400200	12020616	SALES OF OTHER FORMS	5,500,000.00	3,802,188.00	1,697,812.00
College of Nursing Sciences,						
Tambuwal	052110400200	12020452	SCHOOL/ TUITION/ EXAMINATION FEES	22,000,000.00	0.00	22,000,000.00
				0.00	0.00	0.00
Sultan AbdulRahman College of						
H/Tech.	052110600100	12020616	SALES OF OTHER FORMS	12,000,000.00	0.00	12,000,000.00
Sultan AbdulRahman College of H/Tech.	052110600100	12020452	SCHOOL/ TUITION/ EXAMINATION FEES	170,000,000.00	2,667,397.50	167,332,602.50
TIJ TECH.	032110000100	12020432	SCHOOL HITTONY EXAMINATION FEES			
				0.00	0.00	0.00
Ministry of Environment	053500100100	12020449	BUSINESS/TRADE OPERATING FEES	4,725,000.00	323,000.00	4,402,000.00
		12020.19		.,. 25,550100	223,330.00	., .52,535100
Ministry of Environment	053500100100	12020431	ENVIRONMENTAL IMPACT ASSESSMENT FEES	367,500.00	0.00	367,500.00
Ministry of Environment	053500100100	12020450	INSPECTION FEES	1,417,500.00	100,000.00	1,317,500.00
Ministry of Environment	053500100100	12020451	TIMBER & FOREST FEES	892,500.00	0.00	892,500.00
•				0.00	0.00	0.00
			FARMING FROM ACCION TURAN	3.00	0.00	3.03
Parks and Gardens Agency	053500200100	12020708	EARNINGS FROM AGRICULTURAL PRODUCE	12,650,000.00	0.00	12,650,000.00
				0.00	0.00	0.00

State Environmental Protection Agency	053501600100	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	11,000,000.00	280,000.00	10,720,000.00
State Environmental Protection						
Agency	053501600100	12010101	PERSONAL TAXES	1,100,000.00	0.00	1,100,000.00
State Environmental Protection Agency	053501600100	12020450	INSPECTION FEES	1,100,000.00	0.00	1,100,000.00
				0.00	0.00	0.00
College of Agriculture Wurno	021502100100	12020616	SALES OF OTHER FORMS	650,000.00	0.00	650,000.00
College of Agriculture Wurno	021502100100	12020452	SCHOOL/ TUITION/ EXAMINATION FEES	25,000,000.00	0.00	25,000,000.00
				0.00	0.00	0.00
Office of Auditor General	014000100100	12020430	PROFESSIONAL REGISTRATION FEES	200,000.00	0.00	200,000.00
				0.00	0.00	0.00
	016100100100	12020801		0.00	0.00	0.00
				0.00	0.00	0.00
	021511000100	12020608		0.00	0.00	0.00
				0.00	0.00	0.00
	021500100100	12020446		0.00	0.00	0.00
Ministry of Agriculture & Natural Resource	021500100100	12020608	SALES OF IMPROVED SEEDS/CHEMICAL	1,265,366,076.63	0.00	1,265,366,076.63
	021500100100	12020609		0.00	0.00	0.00
	021500100100	12020611		0.00	0.00	0.00
Ministry of Agriculture & Natural Resource	021500100100	12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	200,000.00	0.00	200,000.00
Ministry of Agriculture & Natural Resource	021500100100	12020609	PROCEEDS FROM SALES OF FARM PRODUCE	10,000,000.00	3,685,000.00	6,315,000.00
	021500100100	12020446		0.00	0.00	0.00
Ministry of Agriculture & Natural Resource	021500100100	12020446	AGRICULTURAL/VETINARY SERVICES FEES	100,000.00	0.00	100,000.00
	021500100100	12010101		0.00	0.00	0.00
Ministry of Agriculture & Natural Resource	021500100100	12020450	INSPECTION FEES	200,000.00	0.00	200,000.00
				0.00	0.00	0.00
Ministry of Works	023400100100	12020453	APPLICATIONS FEES	550,000.00	0.00	550,000.00
Ministry of Works	023400100100	12020415	TRADE TESTING FEES	55,000.00	0.00	55,000.00

Ministry of Works	023400100100	12020441	LABORATORY FEES	165,000.00	0.00	165,000.00
Ministry of Works	023400100100	12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	220,000.00	0.00	220,000.00
Ministry of Works	023400100100	12020611	PROCEEDS FROM SALES OF GOVT. VEHICLES	50,000,000.00	0.00	50,000,000.00
				0.00	0.00	0.00
Water Board	025210200100	12020455	Water Charge Fees	493,680,000.00	2,430,000.00	491,250,000.00
	025210200100	12020455		0.00	0.00	0.00
	025210200100	12020455		0.00	0.00	0.00
	025210200100	12020455		0.00	0.00	0.00
				0.00	0.00	0.00
Umaru Ali Shinkafi Polytechnic Sokoto	056901800100	12020616	SALES OF OTHER FORMS	20,000,000.00	1,399,850.00	18,600,150.00
Umaru Ali Shinkafi Polytechnic Sokoto	056901800100	12020452	SCHOOL/ TUITION/ EXAMINATION FEES	300,000,000.00	4,748,400.00	295,251,600.00
Umaru Ali Shinkafi Polytechnic Sokoto	056901800100	12020701	EARNINGS FROM CONSULTANCY SERVICES	20,000,000.00	0.00	20,000,000.00
Umaru Ali Shinkafi Polytechnic Sokoto	056901800100	12020457	HOSTEL ACCOMODATION FEES	3,000,000.00	0.00	3,000,000.00
Umaru Ali Shinkafi Polytechnic Sokoto	056901800100	12020712	EARNINGS FROM USE OF LIBRARY	3,000,000.00	0.00	3,000,000.00
Umaru Ali Shinkafi Polytechnic Sokoto	056901800100	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	5,000,000.00	0.00	5,000,000.0
Umaru Ali Shinkafi Polytechnic Sokoto	056901800100	12020705	EARNINGS FROM THE USE OF GOVT. HALLS	10,000,000.00	0.00	10,000,000.0
Umaru Ali Shinkafi Polytechnic Sokoto	056901800100	12020803	RENT ON GOVT BUILDINGS	10,000,000.00	0.00	10,000,000.0
SOROLO	020301900100	12020005	RENT ON GOVT BUILDINGS	0.00	0.00	10,000,000.0
State Universal Basic Education Board (SUBEB)	051700300100	12020616	SALES OF OTHER FORMS	55,000.00	0.00	55,000.0
Dodid (GODED)	031700300103	12020010	SALES OF OTHER FORMS	0.00	0.00	0.0
Sokoto Urban & Reg. Planning Department	025300500100	12020438	SURVEY/ PLANNING/ BUILDING FEES	10,000,000.00	1,595,000.00	8,405,000.0
Sokoto Urban & Reg. Planning Department	025300500100	12020436	BILL BOARD ADVERTISEMENT FEES	30,000,000.00	1,330,000.00	28,670,000.0
Sokoto Urban & Reg. Planning Department	025300500100	12020112	BRICKMAKING, etc LICENSE	10,000,000.00	0.00	10,000,000.0

Sokoto Urban & Reg. Planning Department	025300500100	12020456	Cutting of Roads	15,550,000.00	0.00	15,550,000.00
Departure	025300500100	12020904	Cotting of Manager	0.00	0.00	0.0
	025300500100	12020904		0.00	0.00	0.0
	025300500100	12020904		0.00	0.00	0.0
	025300500100	12020904		0.00	0.00	0.0
		'		0.00	0.00	0.0
	025300400100	12020415		0.00	0.00	0.0
		'		0.00	0.00	0.0
	025300200100	12020606		0.00	0.00	0.0
	025300200100	12020453		0.00	0.00	0.0
	025300200100	12020501		0.00	0.00	0.0
	025300200100	12020437		0.00	0.00	0.0
	025300200100	12010306		0.00	0.00	0.0
	025300200100	12020447		0.00	0.00	0.0
	025300200100	12020903		0.00	0.00	0.0
	025300200100	12010306		0.00	0.00	0.0
	025300200100	12020404		0.00	0.00	0.0
	025300200100	12020430		0.00	0.00	0.0
				0.00	0.00	0.0
	051700800100	12020712		0.00	0.00	0.0
_	'	<u> </u>		0.00	0.00	0.0
	021510900100	12020712		0.00	0.00	0.0
	<u> </u>	<u> </u>		0.00	0.00	0.0
		1				
Liaison Office ABUJA	016102100200	12020801	RENT ON GOVT.QUARTERS	22,000,000.00	0.00	22,000,000.0
		<u> </u>		0.00	0.00	0.0
Law Reform Commission	032600200100	12020616	SALES OF OTHER FORMS	27,500.00	0.00	27,500.0
		<u> </u>	+	0.00	0.00	0.0
	055600100100	12020129		0.00	0.00	0.0
	055600100100	12020413	+	0.00	0.00	0.0
	055600100100	12020709	+	0.00	0.00	0.
	055600100100	12020430	+	0.00	0.00	0.0
	'	 	 	0.00	0.00	0.

		11010312		0.00	0.00	0.00
				0.00	0.00	0.00
Local Government Service Commission	014900100100	12020616	SALES OF OTHER FORMS	2,000,000.00	0.00	2,000,000.00
				0.00	0.00	0.00
				0.00	0.00	0.00

PERSONNEL EXPENDITURE

Admin	Admin Code	Economic Code	Eco. Code Description	2025 Revised Budget
Bureau for Public Procurement and Price Intelligence	011101000100	21010101	SALARY	3,758,005.00
-				0.00
Office of the Deputy Governor	011100100200	21010101	SALARY	11,190,999.00
				0.00
Fertilizer and Agricultral Supplies Company	021511000100	21010101	SALARY	37,510,520.61
				0.00
State Emergency Management Agency (SEMA)	011100800100	21010101	SALARY	3,600,000.00
				0.00
SOSACAT	011103300100	21010101	SALARY	23,954,320.00
				0.00
Ministry of Youth and Sports Development	051300100100	21010101	SALARY	69,964,099.77
				0.00
State Newspaper Comp.(The PATH)	012305500100	21010101	SALARY	83,077,158.50
				0.00
Department of Estbalishment and Pensions	017300100100	21010101	SALARY	473,217,842.27
Department of Estbalishment and Pensions	017300100100	21030101	GRATUITY	7,121,675,510.00
Department of Estbalishment and Pensions	017300100100	21030102	PENSION	4,170,831,981.00
Department of Estbalishment and Pensions	017300100100	21030103	DEATH BENEFITS	700,000,000.00
				0.00
Fire Service	012400800100	21010101	SALARY	198,770,361.16
				0.00
Sokoto State SME Development Agency	022205100100	21010101	SALARY	23,587,287.28
	0.1.1000.1.001.00	21010101	CHARY	0.00
Sokoto State Independent Electoral Commission	014800100100	21010101	SALARY	81,438,991.08
Calcata State Indonesiant Floritaral Commission	014800100100	21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	20,992,636.92
Sokoto State Independent Electoral Commission	014800100100	21010103	SALARIES	20,992,636.92
Fiscal Responsibility Commission	025000100100	21010101	SALARY	1,443,680.00
Fiscal Responsibility Commission	023000100100	21010101	CONSOLIDATED REVENUE FUND CHARGE-	1,443,060.00
Fiscal Responsibility Commission	025000100100	21010103	SALARIES	8,000,100.12
Sokoto Central Market	022205500100	21010103	SALARY	20,233,229.00
Soloto central Flarice	022203300100	21010101	JALAKI	0.00
Ministry of Culture & Tourism	023600100100	21010101	SALARY	21,695,290.88
Timisary of carears a Fourism	025000100100	21010101	5/15 (K)	0.00
Tenancy Control and Safety of Person Commission	032600700500	21010101	SALARY	10,000,000.00
Tenantely dental and dentely of Tenant Commission	002000700000	21010101	CONSOLIDATED REVENUE FUND CHARGE-	10/000/000000
Tenancy Control and Safety of Person Commission	032600700500	21010103	SALARIES SALARIES	8,000,000.00
·				0.00
Ministry of Animals and Fisheries Development	026800100100	21010101	SALARY	915,900,129.00
				0.00
Livestock Development Programme	026800200100	21010101	SALARY	8,574,714.00
				0.00
Poultry Development Agency	026800300100	21010101	SALARY	3,924,540.00
				0.00
Shari'a Court of Appeal	031805500100	21010101	SALARY	557,114,505.36
			CONSOLIDATED REVENUE FUND CHARGE-	·
Shari'a Court of Appeal	031805500100	21010103	SALARIES	40,513,750.12

				0.00
Ministry for Women Affairs	051400100100	21010101	SALARY	108,210,000.00
				0.00
Sokoto State Scholarship and Students Matters	056905500100	21010101	SALARY	39,779,620.83
				0.00
Specialist Hospital	052102600100	21010101	SALARY	2,757,182,250.86
				0.00
Civil Service Commission	014700100100	21010101	SALARY	88,050,000.43
			CONSOLIDATED REVENUE FUND CHARGE-	
Civil Service Commission	014700100100	21010103	SALARIES	8,941,549.70
				0.00
Parks and Gardens Agency	053500200100	21010101	SALARY	9,931,156.00
				0.00
Waziri Junaidu History and Culture Bureau	023600200100	21010101	SALARY	86,214,170.96
				0.00
Primary Health Care Development Agency	052100300100	21010101	SALARY	707,835,812.00
				0.00
Sokoto State contributory health care mgt agency	052100200100	21010101	SALARY	11,950,245.00
				0.00
Ministry for Local Government and Chieftancy	055100100100	21010101	SALARY	145,670,000.00
				0.00
Maryam Abacha W& Child. Hospital	052102600200	21010101	SALARY	739,826,576.16
				0.00
ZAKAT and Endowment Commission (WAQF)	017200700100	21010101	SALARY	11,450,000.00
				0.00
Ministry of Health	052100100100	21010101	SALARY	2,624,300,000.00
				0.00
Arabic and Islamic Education Commission	051705800100	21010101	SALARY	1,271,190,351.59
				0.00
Ministry of Innovation and Digital Economy	027900100100	21010101	SALARY	60,010,500.56
				0.00
Noma Children Hospital	052103600100	21010101	SALARY	240,338,250.00
	052404400400	24040404	CALARY	0.00
Orthopedic Hospital Wamakko	052104100100	21010101	SALARY	342,683,728.97
Commenced House	011100100100	21010101	CALADY	0.00
Government House	011100100100	21010101	SALARY	204,661,877.86
Discours Calcul Class Danains Based	011102500200	21010101	CALADY	0.00
Primary School Staff Pension Board	011103500200	21010101	SALARY	39,338,250.00
Calcata Dand Maintananca Agangy	023400400100	21010101	CALADY	0.00
Sokoto Road Maintenance Agency	023400400100	21010101	SALARY	43,000,000.00
Local Government Pension Board	014903500100	21010101	SALARY	0.00 90,676,491.00
Local Government Pension Board	014903500100	21010101	SALART	· ·
Local Covernment Audit	014000200100	21010101	CALADY	71 560 070 02
Local Government Audit	014000200100	21010101	SALARY CONSOLIDATED DEVENUE FUND CHARGE	71,569,979.02
Local Government Audit	014000200100	21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	10,000,000.00
Local Government Addit	023600100100	21010103	Or IL INIES	0.00
	023000100100	21010101		0.00
Ministry of Water Resources	025200100100	21010101	SALARY	198,506,340.60
Timiday of Water Resources	023200100100	21010101	5/ LD (14)	0.00
Water Board	025210200100	21010101	SALARY	604,380,552.00
Trace, bound	023210200100	21010101	5/ 12 HVI	0.00

Pilgrims Welfare Agency	011103700100	21010101	SALARY	35,521,094.01
				0.00
Ministry for Religious Affairs	017200100100	21010101	SALARY	73,357,198.38
				0.00
Agency for Malaria Control	052111400100	21010101	SALARY	21,690,486.00
				0.00
Hisbah Board Sokoto	017200700200	21010101	SALARY	22,340,190.78
Hisbah Board Sokoto	017200700200	21020101	NON REGULAR ALLOWANCES	10,000,000.00
				0.00
Ministry of Commerce and Industry	022200100100	21010101	SALARY	73,580,973.77
				0.00
Ministry for Special Duties	016700100100	21010101	SALARY	8,000,138.00
				0.00
AFFORESTATION PROGRAMME	021510900100	21010101	SALARY	15,338,250.00
				0.00
Board of Internal Revenue	022000800100	21010101	SALARY	216,200,000.00
Board of Internal Revenue	022000800100	21020101	NON REGULAR ALLOWANCES	73,260,000.00
Board of Internal Revenue	022000800100	21020201	NHIS CONTRIBUTION	12,960,000.00
Board of Internal Revenue	022000800100	21020202	CONTRIBUTORY PENSION	14,400,000.00
				0.00
Ministry of Humanitarian Affairs & Social Welfare	055600100100	21010101	SALARY	94,113,782.24
				0.00
State Agricultural Development Project	021510200100	21010101	SALARY	239,878,436.70
				0.00
International Fund for Agriculture	021510200200	21010101	SALARY	33,678,900.00
				0.00
Sokoto State House of Assembly	011200300100	21010101	SALARY	1,079,940,624.41
				0.00
College of Nursing Sciences, Tambuwal	052110400200	21010101	SALARY	194,521,094.01
				0.00
Ministry of Works	023400100100	21010101	SALARY	451,711,972.96
				0.00
Sokoto Engineering Construction Company	023405600100	21010101	SALARY	21,392,330.47
				0.00
JUDICIAL SERVICE COMMISSION	031801100100	21010101	SALARY	74,300,359.64
			CONSOLIDATED REVENUE FUND CHARGE-	
JUDICIAL SERVICE COMMISSION	031801100100	21010103	SALARIES	20,206,286.88
				0.00
Sultan AbdulRahman College of H/Tech.	052110600100	21010101	SALARY	421,831,356.00
				0.00
Department for Rural Roads	023405700100	21010101	SALARY	34,586,247.86
				0.00
Ministry for Basic Education	051700100100	21010101	SALARY	1,177,642,508.56
				0.00
State Universal Basic Education Board (SUBEB)	051700300100	21010101	SALARY	254,914,239.68
				0.00
State Agency for Normadic Education1	051701100100	21010101	SALARY	173,995,882.05
State Agency for Normadic Education1	051701100100	21020101	NON REGULAR ALLOWANCES	35,000,000.00
				0.00
Sultan Maccido Institute for Qur'ani & General Studies	051700260100	21010101	SALARY	131,997,180.40
				0.00
College of Nursing Sciences	052110400100	21010101	SALARY	432,338,250.00

				0.00
Department for Rural Water	025210400100	21010101	SALARY	34,805,630.48
				0.00
Ministry of Agriculture & Natural Resource	021500100100	21010101	SALARY	147,460,790.00
				0.00
Ministry of Environment	053500100100	21010101	SALARY	170,000,000.00
				0.00
Sokoto State Polytechnic	056900200100	21010101	SALARY	1,350,363,751.00
				0.00
Hospitals Services Magt. Board	052110200100	21010101	SALARY	4,127,252,324.41
				0.00
State Bureau of Statistics	023800400100	21010101	SALARY	34,721,094.01
				0.00
College of Agriculture Wurno	021502100100	21010101	SALARY	240,075,690.31
0 10 0	022200200400	21010101	CALABY	0.00
Commodity Board	022200200100	21010101	SALARY	5,370,200.00
Ministra of Tofour all an	012200100100	21010101	CALABY	0.00
Ministry of Information	012300100100	21010101	SALARY	75,043,331.97
Ministry of Francis and Detuctories Bosses	022100100100	21010101	CALARY	0.00
Ministry of Energy and Petroleum Resources	023100100100	21010101	SALARY	57,523,753.00
POVERTY REDUCTION PROGRAMME	011102000100	21010101	CALARY	0.00
POVERTY REDUCTION PROGRAMME	011102000100	21010101	SALARY	30,982,614.54
Ctate Environmental Protection Agency	053501600100	21010101	SALARY	0.00 469,769,984.28
State Environmental Protection Agency	053501600100	21010101	SALART	
Office of the Accountant General	022000700100	21010101	SALARY	0.00 150,000,000.00
Office of the Accountant General	022000700100	21010101	SALART	0.00
Ministry of Justice	032600100100	21010101	SALARY	527,077,158.50
Pilitisa y of Justice	032000100100	21010101	SALARI	0.00
Ministry of Finance	022000100100	21010101	SALARY	2,000,000,000.00
Thinistry of Finance	022000100100	21010101	JALAKI	0.00
Min of Lands and Housing	025300100100	21010101	SALARY	155,556,712.26
· ···· or zariab and riodoning	023300100100	21010101	0,12111	0.00
Surveyor General Office	025300300100	21010101	SALARY	14,146,171.00
				0.00
Sokoto Geographical Information Systems	025300200100	21010101	SALARY	42,615,885.92
,				0.00
Sokoto State Housing Cooperation	025300400100	21010101	SALARY	21,333,333.34
				0.00
Sokoto Urban & Reg. Planning Department	025300500100	21010101	SALARY	79,944,390.00
				0.00
Ministry for Higher Education	056900100100	21010101	SALARY	35,769,221.96
				0.00
Sokoto College of Legal & Islamic St.	032600600500	21010101	SALARY	163,922,668.00
				0.00
Shehu Shagari Collage of Education Sokoto	056900300100	21010101	SALARY	2,457,935,108.70
				0.00
State college of basic and remedial studies	056900500100	21010101	SALARY	233,114,513.34
				0.00
State Library Board	051700800100	21010101	SALARY	43,999,038.29
				0.00
Liaison Office ABUJA	016102100200	21010101	SALARY	27,778,792.83

1	1	1	I I	0.00
Department for Rural Electrification	023100100200	21010101	SALARY	108,918,624.88
Doparament for Harar Electrication	02010010020	21010101	J. 12 11 11	0.00
Shehu Shagari University of Education	056905600100	21010101	SALARY	506,179,517.76
Sheria Shagari Shiversity of Eddeation	0303000100	21010101	5/15/11(1	0.00
Rima Radio	012300400100	21010101	SALARY	120,971,313.02
Killia Kaulo	012300400100	21010101	SALART	0.00
Ministry of Solid Minerals and Natural Resources	023300100100	21010101	SALARY	56,340,888.00
Millistry of Solid Millerals and Natural Resources	023300100100	21010101	SALART	0.00
Sokoto State Rima Televiosn (Rtv)	012300300100	21010101	SALARY	103,863,192.60
SOROLO SLALE RITIA TELEVIOSII (RLV)	012300300100	21010101	SALART	
Family Education Decad	051705700100	21010101	CALARY	0.00
Female Education Board	051705700100	21010101	SALARY	45,353,725.32
		2,2,2,2		0.00
Sokoto State University	056900400100	21010101	SALARY	2,294,000,000.00
				0.00
Office of Auditor General	014000100100	21010101	SALARY	175,867,209.02
			CONSOLIDATED REVENUE FUND CHARGE-	
Office of Auditor General	014000100100	21010103	SALARIES	10,400,000.00
				0.00
SSG'S Office	016100100100	21010101	SALARY	3,880,789,900.00
				0.00
Department for Security Matters	017000100200	21010101	SALARY	51,369,857.98
				0.00
Sokoto Erosion and Watershed Management Agency				
(SEWMA)	053501600200	21010101	SALARY	10,670,780.00
				0.00
				0.00
Local Government Service Commission	014900100100	21010101	SALARY	50,951,064.84
			CONSOLIDATED REVENUE FUND CHARGE-	
Local Government Service Commission	014900100100	21010103	SALARIES	11,891,064.84
				0.00
Ministry of Science and Technology	022800100100	21010101	SALARY	1,315,121,445.00
				0.00
Teachers Service Board(Secondary Edu. Board)	051705400200	21010101	SALARY	5,991,810,674.90
				0.00
House of Assembly Service Commission	011200400100	21010101	SALARY	57,778,792.83
			CONSOLIDATED REVENUE FUND CHARGE-	
House of Assembly Service Commission	011200400100	21010103	SALARIES	8,000,000.00
				0.00
Ministry for Home Affairs	012400100100	21010101	SALARY	1,088,080,999.00
•				0.00
Commission for Persons Living With Disabilities	051300300100	21010101	SALARY	21,327,000.00
3			CONSOLIDATED REVENUE FUND CHARGE-	,- ,
Commission for Persons Living With Disabilities	051300300100	21010103	SALARIES	5,000,000.00
				0.00
Ministry of Budget and Economic Planning	023800100100	21010101	SALARY	111,934,841.70
	023000100100	21010101		0.00
Sokoto State Public Service Institute	012500100200	21010101	SALARY	10,000,000.00
Solver State i abile Service Institute	012300100200	21010101	O/ ID II CI	0.00
Law Peform Commission	032600200100	21010101	SALARY	
Law Reform Commission	032000200100	21010101		42,077,158.50
Law Reform Commission	032600200100	21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	9,071,800.02
Law Nerotti Commission	032000200100	21010103	JALANILO	9,071,800.02

Office of Head of Service	012500100100	21010101	SALARY	965,992,673.38
				0.00
State Agency for Mass Education	051701000100	21010101	SALARY	150,306,629.41
				0.00
Government Printing Press	012400900100	21010101	SALARY	21,400,000.00
				0.00
Works School Sokoto	023405400100	21010101	SALARY	15,695,290.88
				0.00
State High Court	031805100100	21010101	SALARY	490,000,000.00
State High Court	031805100100	21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	50,000,000.00
				0.00
Office of the Accountant General	022000700100	21010101	SALARY	150,000,000.00
				0.00
				0.00
				0.00

OVERHEAD EXPENDITURE

Admin	Admin Code	Economic Code	Economic	2025 Revised Budget
Government House	011100100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	300,000,000.00
Government House	011100100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	100,000,000.00
Government House	011100100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	100,000,000.00
Government House	011100100100	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	100,000,000.00
Government House	011100100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	100,000,000.00
Government House	011100100100	22020402	MAINTENANCE OF OFFICE FURNITURE	300,000,000.00
Government House	011100100100	22020406	OTHER MAINTENANCE SERVICES	100,789,677.00
Government House	011100100100	22020702	INFORMATION TECHNOLOGY CONSULTING	10,000,000.00
Government House	011100100100	22021003	PUBLICITY & ADVERTISEMENTS	200,000,000.00
Government House	011100100100	22021007	WELFARE PACKAGES	950,920,840.00
Government House	011100100100	22020803	PLANT / GENERATOR FUEL COST	1,100,099,128.00
Government House	011100100100	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	800,000,000.00
Government House	011100100100	22021004	MEDICAL EXPENSES-LOCAL	40,000,000.00
				0.00
Office of the Deputy Governor	011100100200	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	200,000,000.00
Office of the Deputy Governor	011100100200	22021007	WELFARE PACKAGES	200,000,000.00
Office of the Deputy Governor	011100100200	22020202	TELEPHONE CHARGES	1,000,000.00
Office of the Deputy Governor	011100100200	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	20,000,000.00
Office of the Deputy Governor	011100100200	22020402	MAINTENANCE OF OFFICE FURNITURE	30,000,000.00
Office of the Deputy Governor	011100100200	22030101	MOTOR CYCLE ADVANCES	3,000,000.00
Office of the Deputy Governor	011100100200	22020702	INFORMATION TECHNOLOGY CONSULTING	20,000,000.00
Office of the Deputy Governor	011100100200	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	80,000,000.00
Office of the Deputy Governor	011100100200	22020406	OTHER MAINTENANCE SERVICES	10,000,000.00
Office of the Deputy Governor	011100100200	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	100,000,000.00
Office of the Deputy Governor	011100100200	22020305	PRINTING OF NON SECURITY DOCUMENTS	50,000,000.00
Office of the Deputy Governor	011100100200	22020801	MOTOR VEHICLE FUEL COST	190,000,000.00
The second secon				0.00
				0.00
				0.00
State Emergency Management Agency (SEMA)	011100800100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00
State Emergency Management Agency (SEMA)	011100800100	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00
State Emergency Management Agency (SEMA)	011100800100	22020701	FINANCIAL CONSULTING	5,000,000.00
State Emergency Management Agency (SEMA)	011100800100	22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	5,000,000.00
State Emergency Management Agency (SEMA)	011100800100	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000.00
State Emergency Management Agency (SEMA)	011100800100	22021003	PUBLICITY & ADVERTISEMENTS	50,000,000.00
State Emergency Management Agency (SEMA)	011100800100	22021007	WELFARE PACKAGES	35,000,000.00
Bureau for Public Procurement and Price				0.00
Intelligence	011101000100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,000,000.00

Bureau for Public Procurement and Price Intelligence	011101000100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,000,000.00
Bureau for Public Procurement and Price Intelligence	011101000100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00
Bureau for Public Procurement and Price Intelligence	011101000100	22020201	ELECTRICITY CHARGES	1,850,000.00
Bureau for Public Procurement and Price Intelligence	011101000100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00
Bureau for Public Procurement and Price Intelligence	011101000100	22020402	MAINTENANCE OF OFFICE FURNITURE	4,000,000.00
Bureau for Public Procurement and Price Intelligence	011101000100	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00
Bureau for Public Procurement and Price Intelligence	011101000100	22020406	OTHER MAINTENANCE SERVICES	2,000,000.00
Bureau for Public Procurement and Price Intelligence	011101000100	22020501	LOCAL TRAINING	7,000,000.00
Bureau for Public Procurement and Price Intelligence	011101000100	22020803	PLANT / GENERATOR FUEL COST	5,000,000.00
Bureau for Public Procurement and Price Intelligence	011101000100	22021002	HONORARIUM & SITTING ALLOWANCE	3,000,000.00
Bureau for Public Procurement and Price Intelligence	011101000100	22021007	WELFARE PACKAGES	3,000,000.00
zneemgenee	011101000100		WEET THE FT GLO GEO	0.00
POVERTY REDUCTION PROGRAMME	011102000100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,000,000.00
POVERTY REDUCTION PROGRAMME	011102000100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,000,000.00
POVERTY REDUCTION PROGRAMME	011102000100	22020402	MAINTENANCE OF OFFICE FURNITURE	15,000,000.00
POVERTY REDUCTION PROGRAMME	011102000100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,000,000.00
POVERTY REDUCTION PROGRAMME	011102000100	22020601	SECURITY SERVICES	10,000,000.00
POVERTY REDUCTION PROGRAMME	011102000100	22020501	LOCAL TRAINING	50,000,000.00
POVERTY REDUCTION PROGRAMME	011102000100	22021007	WELFARE PACKAGES	20,000,000.00
POVERTY REDUCTION PROGRAMME	011102000100	22021007	MOTOR VEHICLE FUEL COST	5,000,000.00
POVERTY REDUCTION PROGRAMME	011102000100	22020801	PUBLICITY & ADVERTISEMENTS	3,000,000.00
				•
POVERTY REDUCTION PROGRAMME	011102000100	22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000.00
POVERTY REDUCTION PROGRAMME	011102000100	22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	15,000,000.00
POVERTY REDUCTION PROGRAMME	011102000100	22021021	SPECIAL DAYS/CELEBRATIONS	15,000,000.00
POVERTY REDUCTION PROGRAMME	011102000100	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00
POVERTY REDUCTION PROGRAMME	011102000100	22020803	PLANT / GENERATOR FUEL COST	6,000,000.00
Pilgrims Welfare Agency	011103700100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00
	011103700100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00
Pilgrims Welfare Agency		22020102		· · ·
Pilgrims Welfare Agency	011103700100		OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00
Pilgrims Welfare Agency	011103700100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,500,000.00
Pilgrims Welfare Agency	011103700100	22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00
Pilgrims Welfare Agency	011103700100	22020305	PRINTING OF NON SECURITY DOCUMENTS	2,500,000.00
Pilgrims Welfare Agency	011103700100	22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00
Pilgrims Welfare Agency	011103700100	22020406	OTHER MAINTENANCE SERVICES	1,500,000.00
Pilgrims Welfare Agency	011103700100	22020801	MOTOR VEHICLE FUEL COST	3,000,000.00
Pilgrims Welfare Agency	011103700100		PUBLICITY & ADVERTISEMENTS	3,000,000.00
Pilgrims Welfare Agency	011103700100	22021007	WELFARE PACKAGES	3,904,500,000.00
Pilgrims Welfare Agency	011103700100	22020502	INTERNATIONAL TRAINING	30,000,000.00
Pilgrims Welfare Agency	011103700100	22021002	HONORARIUM & SITTING ALLOWANCE	3,000,000.00
Pilgrims Welfare Agency	011103700100	22020803	PLANT / GENERATOR FUEL COST	3,000,000.00
				0.00
SOSACAT	011103300100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00
SOSACAT	011103300100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00

SOSACAT	011103300100	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000.00
SOSACAT	011103300100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00
SOSACAT	011103300100	22021004	MEDICAL EXPENSES-LOCAL	2,000,000.00
SOSACAT	011103300100	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	30,000,000.00
SOSACAT	011103300100	22020801	MOTOR VEHICLE FUEL COST	2,000,000.00
SOSACAT	011103300100	22020803	PLANT / GENERATOR FUEL COST	2,000,000.00
SOSACAT	011103300100	22021001	REFRESHMENT & MEALS	2,000,000.00
SOSACAT	011103300100	22020501	LOCAL TRAINING	2,000,000.00
SOSACAT	011103300100	22021021	SPECIAL DAYS/CELEBRATIONS	2,000,000.00
September 1	311100000100		OF LOUIS OF THE STATE OF THE ST	0.00
Primary School Staff Pension Board	011103500200	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00
Primary School Staff Pension Board	011103500200	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,000,000.00
Primary School Staff Pension Board	011103500200	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00
Primary School Staff Pension Board	011103500200	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00
Primary School Staff Pension Board	011103500200	22020402	MAINTENANCE OF OFFICE FURNITURE	4,000,000.00
Primary School Staff Pension Board	011103500200	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
Primary School Staff Pension Board	011103500200	22020801	MOTOR VEHICLE FUEL COST	5,000,000.00
	1			0.00
Ministry for Special Duties	016700100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	30,000,000.00
Ministry for Special Duties	016700100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000.00
Ministry for Special Duties	016700100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	15,000,000.00
Ministry for Special Duties	016700100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00
Ministry for Special Duties	016700100100	22020402	MAINTENANCE OF OFFICE FURNITURE	15,000,000.00
Ministry for Special Duties	016700100100	22020305	PRINTING OF NON SECURITY DOCUMENTS	10,000,000.00
Ministry for Special Duties	016700100100	22020405	MAINTENANCE OF PLANTS/GENERATORS	10,000,000.00
Ministry for Special Duties	016700100100	22020406	OTHER MAINTENANCE SERVICES	2,000,000.00
Ministry for Special Duties	016700100100	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	10,000,000.00
Ministry for Special Duties	016700100100	22021007	WELFARE PACKAGES	38,000,000.00
				0.00
SSG'S Office	016100100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	50,000,000.00
SSG'S Office	016100100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	100,000,000.00
SSG'S Office	016100100100	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	100,000,000.00
SSG'S Office	016100100100	22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	100,000,000.00
SSG'S Office	016100100100	22020203	INTERNET ACCESS CHARGES	3,000,000.00
SSG'S Office	016100100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	50,000,000.00
SSG'S Office	016100100100	22020306	PRINTING OF SECURITY DOCUMENTS	15,000,000.00
SSG'S Office	016100100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	20,000,000.00
SSG'S Office	016100100100	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,000,000.00
SSG'S Office	016100100100	22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000.00
SSG'S Office	016100100100	22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	500,000,000.00
SSG'S Office	016100100100	22020604	SECURITY VOTE (INCLUDING OPERATIONS)	500,000,000.00
SSG'S Office	016100100100	22040109	GRANTS TO COMMUNITIES/NGOs	4,200,000,000.00
SSG'S Office	016100100100	22040107	GRANT TO PRIVATE COMPANIES - CURRENT	200,000,000.00
SSG'S Office	016100100100	22020902	INSURANCE PREMIUM	200,000,000.00
SSG'S Office	016100100100	22021007	WELFARE PACKAGES	100,000,000.00
SSG'S Office	016100100100	22020702	INFORMATION TECHNOLOGY CONSULTING	20,000,000.00
	0101010100	22020702	The state of the s	0.00
Liaison Office ABUJA	016102100200	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,000,000.00
Liaison Office ABUJA	016102100200	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,500,000.00
Liaison Office ABUJA	016102100200	22020102	LOCAL TRAVEL & TRANSPORT: TRAINING	11,000,000.00
Liaison Office ABUJA	016102100200	22020101	TELEPHONE CHARGES	2,500,000.00
Liaison Office ABUJA	016102100200	22020203	INTERNET ACCESS CHARGES	5,500,000.00

Liaison Office ABUJA	016102100200	22020303	NEWSPAPERS	2,000,000.00
Liaison Office ABUJA	016102100200	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,400,000.00
Liaison Office ABUJA	016102100200	22020306	PRINTING OF SECURITY DOCUMENTS	2,000,000.00
Liaison Office ABUJA	016102100200	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,000,000.00
Liaison Office ABUJA	016102100200	22020405	MAINTENANCE OF PLANTS/GENERATORS	3,500,000.00
				0.00
NGOs and Donors Agency	016102100400	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,000,000.00
NGOs and Donors Agency	016102100400	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00
NGOs and Donors Agency	016102100400	22020203		0.00
NGOs and Donors Agency	016102100400	22020202		0.00
NGOs and Donors Agency	016102100400	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,000,000.00
NGOs and Donors Agency	016102100400	22020401		0.00
NGOs and Donors Agency	016102100400	22020702	INFORMATION TECHNOLOGY CONSULTING	2,000,000.00
NGOs and Donors Agency	016102100400	22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00
NGOs and Donors Agency	016102100400	22021007	WELFARE PACKAGES	5,000,000.00
NGOs and Donors Agency	016102100400	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
NGOs and Donors Agency	016102100400	22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000.00
NGOs and Donors Agency	016102100400	22020801		0.00
NGOs and Donors Agency	016102100400	22020306		0.00
				0.00
Department for Human Rights	016102100500	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00
Department for Human Rights	016102100500	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,000,000.00
Department for Human Rights	016102100500	22020203	INTERNET ACCESS CHARGES	500,000.00
Department for Human Rights	016102100500	22020202	TELEPHONE CHARGES	500,000.00
Department for Human Rights	016102100500	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00
Department for Human Rights	016102100500	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00
Department for Human Rights	016102100500	22020702	INFORMATION TECHNOLOGY CONSULTING	2,000,000.00
Department for Human Rights	016102100500	22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00
Department for Human Rights	016102100500	22021007	WELFARE PACKAGES	6,000,000.00
Department for Human Rights	016102100500	22020406	OTHER MAINTENANCE SERVICES	500,000.00
Department for Human Rights	016102100500	22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00
Department for Human Rights	016102100500	22020801	MOTOR VEHICLE FUEL COST	1,500,000.00
Department for Human Rights	016102100500	22020306	PRINTING OF SECURITY DOCUMENTS	1,000,000.00
Department for Fluman Rights	010102100300	22020300	PRINTING OF SECORITE DOCUMENTS	0.00
Sokoto State House of Assembly	011200300100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	800,000,000.00
Sokoto State House of Assembly	011200300100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	200,000,000.00
Sokoto State House of Assembly	011200300100	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	300,000,000.00
Sokoto State House of Assembly	011200300100	22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	100,000,000.00
Sokoto State House of Assembly	011200300100	22020202	TELEPHONE CHARGES	7,500,000.00
Sokoto State House of Assembly	011200300100	22020203	INTERNET ACCESS CHARGES	8,250,000.00
Sokoto State House of Assembly	011200300100	22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	45,000,000.00
Sokoto State House of Assembly	011200300100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	135,000,000.00
Sokoto State House of Assembly	011200300100	22020305	PRINTING OF NON SECURITY DOCUMENTS	250,000,000.00
Sokoto State House of Assembly	011200300100	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	15,000,000.00
Sokoto State House of Assembly	011200300100	22020309	UNIFORMS & OTHER CLOTHING	15,000,000.00
Sokoto State House of Assembly	011200300100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	300,000,000.00
Sokoto State House of Assembly	011200300100	22020402	MAINTENANCE OF OFFICE FURNITURE	12,000,000.00
Sokoto State House of Assembly	011200300100	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	324,500,000.00
Sokoto State House of Assembly	011200300100	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	45,000,000.00
Sokoto State House of Assembly	011200300100	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS MAINTENANCE OF PLANTS/GENERATORS	30,000,000.00
Sokoto State House of Assembly	011200300100	22020405	OTHER MAINTENANCE SERVICES	20,500,000.00
JUNULU JULIE I IUUSE UI MSSEITIDIY	011200300100	ZZUZU 1 00	I OTTIEN PRAINTENANCE SERVICES	20,300,000.00

Sokoto State House of Assembly	011200300100	22020601	SECURITY SERVICES	15,000,000.00
Sokoto State House of Assembly	011200300100	22020605	CLEANING & FUMIGATION SERVICES	7,500,000.00
Sokoto State House of Assembly	011200300100	22020003	FINANCIAL CONSULTING	7,500,000.00
Sokoto State House of Assembly	011200300100	22020701	INFORMATION TECHNOLOGY CONSULTING	7,500,000.00
Sokoto State House of Assembly	011200300100	22020702	LEGAL SERVICES	7,500,000.00
Sokoto State House of Assembly	011200300100	22020708	MEDICAL CONSULTING	7,500,000.00
Sokoto State House of Assembly	011200300100	22020708	MOTOR VEHICLE FUEL COST	7,500,000.00
Sokoto State House of Assembly	011200300100	22020803	PLANT / GENERATOR FUEL COST	22,500,000.00
Sokoto State House of Assembly	011200300100	22020003	BANK CHARGES (OTHER THAN INTEREST)	1,500,000.00
Sokoto State House of Assembly	011200300100	22020901	INSURANCE PREMIUM	100,000,000.00
Sokoto State House of Assembly	011200300100	22020902	PUBLICITY & ADVERTISEMENTS	75,000,000.00
	011200300100	22021003	MEDICAL EXPENSES-LOCAL	
Sokoto State House of Assembly Sokoto State House of Assembly	011200300100	22021004	WELFARE PACKAGES	60,000,000.00 1,700,000,000.00
Sokoto State House of Assembly	011200300100	22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	50,000,000.00
Sokoto State House of Assembly	011200300100	22021014	BUDGET EXPENSES MEDICAL EXPENSES INTERNATIONAL	50,000,000.00
Sokoto State House of Assembly	011200300100	22021019	MEDICAL EXPENSES-INTERNATIONAL	60,000,000.00
House of Assembly Service Commission	011200400100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,500,000.00
House of Assembly Service Commission	011200400100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,000,000.00
House of Assembly Service Commission	011200400100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00
House of Assembly Service Commission	011200400100	22020301	MAINTENANCE OF OFFICE FURNITURE	4,000,000.00
House of Assembly Service Commission	011200400100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,500,000.00
House of Assembly Service Commission	011200400100	22020702	INFORMATION TECHNOLOGY CONSULTING	1,500,000.00
House of Assembly Service Commission	011200400100	22040101	INFORMATION TECHNOLOGY CONSOLITING	0.00
House of Assembly Service Commission	011200400100	22040101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,500,000.00
House of Assembly Service Commission	011200400100	22021007	WELFARE PACKAGES	3,800,000.00
House of Assembly Service Commission	011200400100	22021003	PUBLICITY & ADVERTISEMENTS	5,000,000.00
				0.00
Ministry of Information	012300100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	50,000,423.05
Ministry of Information	012300100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,000,000.00
Ministry of Information	012300100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,000,000.00
Ministry of Information	012300100100	22020304	MAGAZINES & PERIODICALS	7,000,000.00
Ministry of Information	012300100100	22021003	PUBLICITY & ADVERTISEMENTS	530,500,000.00
Ministry of Information	012300100100	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000.00
Ministry of Information	012300100100	22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00
Ministry of Information	012300100100	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
Ministry of Information	012300100100	22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	27,000,000.00
Ministry of Information	012300100100	22020708	MEDICAL CONSULTING	1,000,000.00
Ministry of Information	012300100100	22021007	WELFARE PACKAGES	12,500,000.00
Ministry of Information	012300100100	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	50,000,000.00
				0.00
Sokoto State Rima Televiosn (Rtv)	012300300100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00
Sokoto State Rima Televiosn (Rtv)	012300300100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,500,000.00
Sokoto State Rima Televiosn (Rtv)	012300300100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00
Sokoto State Rima Televiosn (Rtv)	012300300100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,500,000.00
Sokoto State Rima Televiosn (Rtv)	012300300100	22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00
Sokoto State Rima Televiosn (Rtv)	012300300100	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000.00

Sokoto State Rima Televiosn (Rtv)	012300300100	22020702	INFORMATION TECHNOLOGY CONSULTING	1,500,000.00
Sokoto State Rima Televiosn (Rtv)	012300300100	22021007	WELFARE PACKAGES	1,000,000.00
	012300300100	22040103		0.00
	012300300100	22020202		0.00
Sokoto State Rima Televiosn (Rtv)	012300300100	22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00
Sokoto State Rima Televiosn (Rtv)	012300300100	22020803	PLANT / GENERATOR FUEL COST	4,959,800.00
Sokoto State Rima Televiosn (Rtv)	012300300100	22020306	PRINTING OF SECURITY DOCUMENTS	500,000.00
Sokoto State Rima Televiosn (Rtv)	012300300100	22020901	BANK CHARGES (OTHER THAN INTEREST)	1,500,000.00
				0.00
Rima Radio	012300400100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,000,000.00
Rima Radio	012300400100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,000,000.00
Rima Radio	012300400100	22020203	INTERNET ACCESS CHARGES	2,000,000.00
Rima Radio	012300400100	22020405	MAINTENANCE OF PLANTS/GENERATORS	3,276,250.00
Rima Radio	012300400100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00
Rima Radio	012300400100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00
Rima Radio	012300400100	22020702	INFORMATION TECHNOLOGY CONSULTING	2,000,000.00
Rima Radio	012300400100	22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00
Rima Radio	012300400100	22021007	WELFARE PACKAGES	2,000,000.00
Rima Radio	012300400100	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
Rima Radio	012300400100	22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000.00
Rima Radio	012300400100	22020801	MOTOR VEHICLE FUEL COST	3,500,000.00
Rima Radio	012300400100	22020306	PRINTING OF SECURITY DOCUMENTS	2,000,000.00
Rima Radio	012300400100	22020901	BANK CHARGES (OTHER THAN INTEREST)	2,000,000.00
				0.00
State Newspaper Comp.(The PATH)	012305500100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,000,000.00
State Newspaper Comp.(The PATH)	012305500100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00
State Newspaper Comp.(The PATH)	012305500100	22020203	INTERNET ACCESS CHARGES	3,000,000.00
State Newspaper Comp.(The PATH)	012305500100	22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000.00
State Newspaper Comp.(The PATH)	012305500100	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00
State Newspaper Comp.(The PATH)	012305500100	22020702	INFORMATION TECHNOLOGY CONSULTING	2,000,000.00
, , , , , , , , , , , , , , , , , , , ,	012305500100	22020801		0.00
				0.00
Office of Head of Service	012500100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	50,000,000.00
Office of Head of Service	012500100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	25,000,000.00
Office of Head of Service	012500100100	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	40,000,000.00
Office of Head of Service	012500100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	40,000,000.00
Office of Head of Service	012500100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00
Office of Head of Service	012500100100	22020402	MAINTENANCE OF OFFICE FURNITURE	30,000,000.00
Office of Head of Service	012500100100	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	15,000,000.00
Office of Head of Service	012500100100	22020405	MAINTENANCE OF PLANTS/GENERATORS	40,000,000.00
Office of Head of Service	012500100100	22020406	OTHER MAINTENANCE SERVICES	15,000,000.00
Office of Head of Service	012500100100	22020501	LOCAL TRAINING	50,000,000.00
Office of Head of Service	012500100100	22020502	INTERNATIONAL TRAINING	30,000,000.00
Office of Head of Service	012500100100	22020601	SECURITY SERVICES	50,000,000.00
Office of Head of Service	012500100100	22021007	WELFARE PACKAGES	370,000,000.00
				0.00
Sokoto State Public Service Institute	012500100200	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00
Sokoto State Public Service Institute	012500100200	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00
				2,200,000
Sokoto State Public Service Institute	012500100200	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00

Sokoto State Public Service Institute	012500100200	22020304	MAGAZINES & PERIODICALS	5,000,000.00
Sokoto State Public Service Institute	012500100200	22020302	BOOKS	5,000,000.00
Sokoto State Public Service Institute	012500100200	22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5,000,000.00
Sokoto State Public Service Institute	012500100200	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00
Sokoto State Public Service Institute	012500100200	22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00
Sokoto State Public Service Institute	012500100200	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,000,000.00
			,	
Sokoto State Public Service Institute	012500100200	22020405	MAINTENANCE OF PLANTS/GENERATORS	15,000,000.00
SOROLO State Public Service Institute	012300100200	22020403	MAINTENANCE OF FLANTS/GENERATORS	13,000,000.00
Sokoto State Public Service Institute	012500100200	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
Sokoto State Public Service Institute	012300100200	22020400	OTHER PIAINTENANCE SERVICES	1,000,000.00
Sokoto State Public Service Institute	012500100200	22020501	LOCAL TRAINING	5,000,000.00
Sokoto State i ubile Service Institute	012500100200	22020301	LOCAL TIVATIVING	3,000,000.00
Sokoto State Public Service Institute	012500100200	22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	10,000,000.00
SOROLO SLALE PUDIC SELVICE INSLITUTE	012300100200	22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	10,000,000.00
Sokoto State Public Service Institute	012500100200	22021007	WELFARE PACKAGES	14,000,000.00
SOROLO State Public Service Institute	012300100200	22021007	WELLAND FACINGES	14,000,000.00
Sokoto State Public Service Institute	012500100200	22021003	PUBLICITY & ADVERTISEMENTS	5,000,000.00
SOROLO SLALE PUDIC SELVICE ITSLILULE	012300100200	22021003	PUBLICITY & ADVERTISEMENTS	3,000,000.00
Sokoto State Public Service Institute	012500100200	22020701	EINANCIAL CONCLUTING	E 000 000 00
SOROLO State Public Service Institute	012300100200	22020701	FINANCIAL CONSULTING	5,000,000.00
Office of Auditor General	014000100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00
Office of Auditor General	014000100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	15,000,000.00
Office of Auditor General	014000100100	22020306	PRINTING OF SECURITY DOCUMENTS	20,000,000.00
Office of Auditor General	014000100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00
Office of Auditor General	014000100100	22020402	MAINTENANCE OF OFFICE FURNITURE	10,000,000.00
Office of Auditor General	014000100100	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
Office of Auditor General	014000100100	22020501	LOCAL TRAINING	20,000,000.00
Office of Auditor General	014000100100	22020701	FINANCIAL CONSULTING	80,000,000.00
Office of Auditor General	014000100100	22020803	PLANT / GENERATOR FUEL COST	8,000,000.00
Office of Auditor General	014000100100	22021002	HONORARIUM & SITTING ALLOWANCE	8,000,000.00
Office of Auditor General	014000100100	22021007	WELFARE PACKAGES	19,000,000.00
				0.00
Local Government Audit	014000200100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,000,000.00
Local Government Audit	014000200100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00
Local Government Audit	014000200100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00
Local Government Audit	014000200100	22020306	PRINTING OF SECURITY DOCUMENTS	6,000,000.00
Local Government Audit	014000200100	22020305	PRINTING OF NON SECURITY DOCUMENTS	10,000,000.00

Local Government Audit	014000200100	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000.00
Local Government Audit	014000200100	22020701	FINANCIAL CONSULTING	15,000,000.00
Local Government Audit	014000200100	22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	6,000,000.00
Local Government Audit	014000200100	22021002	HONORARIUM & SITTING ALLOWANCE	10,000,000.00
Local Government Audit	014000200100	22020803	PLANT / GENERATOR FUEL COST	3,000,000.00
Local Government Audit	014000200100	22021007	WELFARE PACKAGES	6,000,000.00
Local Government Audit	014000200100	22021006	POSTAGES & COURIER SERVICES	1,000,000.00
Local Government Addit	011000200100	22021000	1 00 THOLD & COORDER SERVICES	0.00
Civil Service Commission	014700100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	18,000,000.00
Civil Service Commission	014700100100	22020101	LOCAL TRAVEL & TRANSPORT: OTHERS	7,000,000.00
Civil Service Commission	014700100100	22020102	OFFICE STATIONERIES / COMPUTER CONSUMABLES	100,000,000.00
Civil Service Commission	014700100100	22020301	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00
	014700100100	22020401	·	
Civil Service Commission			MAINTENANCE OF OFFICE FURNITURE	13,000,000.00
Civil Service Commission	014700100100	22021007	WELFARE PACKAGES	2,000,000.00
Civil Service Commission	014700100100	22020405	MAINTENANCE OF PLANTS/GENERATORS	6,000,000.00
Civil Service Commission	014700100100	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
Civil Service Commission	014700100100	22020801	MOTOR VEHICLE FUEL COST	3,000,000.00
Civil Service Commission	014700100100	22021003	PUBLICITY & ADVERTISEMENTS	3,000,000.00
				0.00
Local Government Service Commission	014900100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,100,000.00
Local Government Service Commission	014900100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,000,000.00
Local Government Service Commission	014900100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	24,950,000.00
Local Government Service Commission	014900100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	9,500,000.00
Local Government Service Commission	014900100100	22020402	MAINTENANCE OF OFFICE FURNITURE	10,100,000.00
Local Government Service Commission	014900100100	22021007	WELFARE PACKAGES	20,000,000.00
Local Government Service Commission	014900100100	22020406	OTHER MAINTENANCE SERVICES	6,500,000.00
				0.00
Local Government Pension Board	014903500100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,000,000.00
Local Government Pension Board	014903500100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,000,000.00
Local Government Pension Board	014903500100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00
Local Government Pension Board	014903500100	22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00
Local Government Pension Board	014903500100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00
Local Government Pension Board	014903500100	22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00
Local Government Pension Board	014903500100	22020702	INFORMATION TECHNOLOGY CONSULTING	500,000.00
Local Government Pension Board	014903500100	22020801	MOTOR VEHICLE FUEL COST	1,500,000.00
Local Government Pension Board	014903500100	22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	300,000,000.00
200al Government Cholon Board	011303300100	220 10 10 0	ON THE STATE OF TH	0.00
Sokoto State Independent Electoral				5.55
Commission	014800100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00
Sokoto State Independent Electoral				
Commission	014800100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00
Sokoto State Independent Electoral				
Commission	014800100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,000,000.00
Sokoto State Independent Electoral Commission	014800100100	22020202	TELEPHONE CHARGES	E 000 000 00
Sokoto State Independent Electoral	014800100100	22020202	TELEPHONE CHARGES	5,000,000.00
Commission	014800100100	22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00
Sokoto State Independent Electoral	31 1000100100	22020702	THE THE WHOLE OF OTTICE FORMETONE	5,000,000.00
Commission	014800100100	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
Sokoto State Independent Electoral				1 1 - 7 - 7 - 7 - 7
Commission	014800100100	22021003	PUBLICITY & ADVERTISEMENTS	5,000,000.00
Sokoto State Independent Electoral		·		
Commission	014800100100	22021007	WELFARE PACKAGES	5,000,000.00

Sokoto State Independent Electoral Commission	014800100100	22020502	INTERNATIONAL TRAINING	10,000,000.00
Sokoto State Independent Electoral				·
Commission	014800100100	22020801	MOTOR VEHICLE FUEL COST	4,000,000.00
	014800100100	22021002		0.00
Sokoto State Independent Electoral	014000100100	22020206	DDINITIALS OF SECURITY DOCUMENTS	4 000 000 00
Commission Sokoto State Independent Electoral	014800100100	22020306	PRINTING OF SECURITY DOCUMENTS	4,000,000.00
Commission	014800100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,000,000.00
	014800100100	22020305	That I will be a second of the	0.00
	91,000130130	2232333		0.00
Ministry for Home Affairs	012400100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00
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Ministry for Home Affairs	012400100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,212,682.20
Ministry for Home Affairs	012400100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	450,000.00
Ministry for Home Affairs	012400100100	22020402	MAINTENANCE OF OFFICE FURNITURE	300,000.00
Ministry for Home Affairs	012400100100	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,000.00
Ministry for Home Affairs	012400100100	22020405	MAINTENANCE OF PLANTS/GENERATORS	150,000.00
Ministry for Home Affairs	012400100100	22021003	PUBLICITY & ADVERTISEMENTS	2,000,000.00
Ministry for Home Affairs	012400100100	22020803	PLANT / GENERATOR FUEL COST	100,000.00
Ministry for Home Affairs	012400100100	22021007	WELFARE PACKAGES	3,000,000.00
Ministry for Home Affairs	012400100100	22021021	SPECIAL DAYS/CELEBRATIONS	28,200,000.00
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Sokoto Marshal Corps	012400700100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00
Sokoto Marshal Corps	012400700100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00
Sokoto Marshal Corps	012400700100	22020203	INTERNET ACCESS CHARGES	2,000,000.00
Sokoto Marshal Corps	012400700100	22020202	TELEPHONE CHARGES	2,000,000.00
Sokoto Marshal Corps	012400700100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00
Sokoto Marshal Corps	012400700100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00
Sokoto Marshal Corps	012400700100	22020702	INFORMATION TECHNOLOGY CONSULTING	2,000,000.00
Sokoto Marshal Corps	012400700100	22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00
Sokoto Marshal Corps	012400700100	22021007	WELFARE PACKAGES	2,000,000.00
Sokoto Marshal Corps	012400700100	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
Sokoto Marshal Corps	012400700100	22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000.00
Sokoto Marshal Corps	012400700100	22020801	MOTOR VEHICLE FUEL COST	2,000,000.00
Sokoto Marshal Corps	012400700100	22020306	PRINTING OF SECURITY DOCUMENTS	2,000,000.00
Sokoto Marshal Corps	012400700100	22020309	UNIFORMS & OTHER CLOTHING	10,000,000.00
				0.00
Fire Service	012400800100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	16,000,000.00
Fire Service	012400800100	22020801	MOTOR VEHICLE FUEL COST	34,000,000.00
Fire Service	012400800100	22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00
Fire Service	012400800100	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
Fire Service	012400800100	22021007	WELFARE PACKAGES	3,000,000.00
Fire Service	012400800100	22020501	LOCAL TRAINING	4,000,000.00
Fire Service	012400800100	22021004	MEDICAL EXPENSES-LOCAL	4,000,000.00
Fire Service	012400800100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,060,000.00
				0.00
Government Printing Press	012400900100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	100,000.00
Government Printing Press	012400900100	22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	1,000,000.00
Government Printing Press	012400900100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00
Government Printing Press	012400900100	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00
Government Printing Press	012400900100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00
Government Printing Press	012400900100	22021001	REFRESHMENT & MEALS	1,500,000.00

Government Printing Press	012400900100	22021007	WELFARE PACKAGES	2,000,000.00
Government Printing Press	012400900100	22030101	MOTOR CYCLE ADVANCES	2,000,000.00
Government Printing Press	012400900100	22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00
	012400900100	22020301		0.00
				0.00
Department for Security Matters	017000100200	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00
Department for Security Matters	017000100200	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	500,000.00
Department for Security Matters	017000100200	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00
Department for Security Matters	017000100200	22020202	TELEPHONE CHARGES	200,000.00
Department for Security Matters	017000100200	22020203	INTERNET ACCESS CHARGES	3,500,000.00
Department for Security Matters	017000100200	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,000,000.00
Department for Security Matters	017000100200	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	15,000,000.00
Department for Security Matters	017000100200	22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00
Department for Security Matters	017000100200	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000.00
Department for Security Matters	017000100200	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
Department for Security Matters	017000100200	22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	8,000,000.00
Department for Security Matters	017000100200	22020601	SECURITY SERVICES	5,000,000,000.00
Department for Security Matters	017000100200	22020604	SECURITY VOTE (INCLUDING OPERATIONS)	5,000,000,000.00
Department for Security Matters	017000100200	22021001	REFRESHMENT & MEALS	200,000.00
				0.00
Ministry for Religious Affairs	017200100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	100,000,000.00
Ministry for Religious Affairs	017200100100	22021007	WELFARE PACKAGES	1,430,000,000.00
Ministry for Religious Affairs	017200100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	30,000,000.00
Ministry for Religious Affairs	017200100100	22020402	MAINTENANCE OF OFFICE FURNITURE	10,000,000.00
Ministry for Religious Affairs	017200100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	12,000,000.00
, consequence and the second s	017200100100	22020403	, , , , , , , , , , , , , , , , , , , ,	0.00
Ministry for Religious Affairs	017200100100	22020406	OTHER MAINTENANCE SERVICES	3,000,000.00
Ministry for Religious Affairs	017200100100	22020502	INTERNATIONAL TRAINING	60,000,000.00
Ministry for Religious Affairs	017200100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00
Ministry for Religious Affairs	017200100100	22021003	PUBLICITY & ADVERTISEMENTS	20,000,000.00
Ministry for Religious Affairs	017200100100	22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	125,000,000.00
Ministry for Religious Affairs	017200100100	22020310	TEACHING AIDS / INSTRUCTION MATERIALS	40,000,000.00
Ministry for Religious Affairs	017200100100	22020302	BOOKS	50,000,000.00
Ministry for Religious Affairs	017200100100	22020309	UNIFORMS & OTHER CLOTHING	50,000,000.00
Ministry for Religious Affairs	017200100100	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	30,000,000.00
Ministry for Religious Affairs	017200100100	22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	50,000,000.00
				0.00
ZAKAT and Endowment Commission (WAQF)	017200700100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	60,000,000.00
ZAKAT and Endowment Commission (WAQF)	017200700100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	33,000,000.00
ZAKAT and Endowment Commission (WAQF)	017200700100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	16,000,000.00
ZAKAT and Endowment Commission (WAQF)	017200700100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	19,400,000.00
ZAKAT and Endowment Commission (WAQF)	017200700100	22020402	MAINTENANCE OF OFFICE FURNITURE	17,200,000.00
ZAKAT and Endowment Commission (WAQF)	017200700100	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
ZAKAT and Endowment Commission (WAQF)	017200700100	22021007	WELFARE PACKAGES	709,000,000.00
ZAKAT and Endowment Commission (WAQF)	017200700100	22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT	15,300,000.00
ZAKAT and Endowment Commission (WAQF)	017200700100	22040109	GRANTS TO COMMUNITIES/NGOs	4,000,000.00
(VAQI)	52,200,00100	22010103	S. S. M. T. S. G. G. H. IOTALIZEO/ITGGS	0.00
Hisbah Board Sokoto	017200700200	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00
Hisbah Board Sokoto	017200700200	22020101	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00
Hisbah Board Sokoto	017200700200	22020102	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00
Hisbah Board Sokoto	017200700200	22020301	UNIFORMS & OTHER CLOTHING	50,000,000.00
Hisbah Board Sokoto	017200700200	22020309	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EOUIPMENT	10,000,000.00

Hisbah Board Sokoto	017200700200	22020402	MAINTENANCE OF OFFICE FURNITURE	10,000,000.00
	017200700200	22020403		0.00
Hisbah Board Sokoto	017200700200	22021007	WELFARE PACKAGES	30,000,000.00
Hisbah Board Sokoto	017200700200	22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	15,000,000.00
Hisbah Board Sokoto	017200700200	22021003	PUBLICITY & ADVERTISEMENTS	50,000,000.00
Hisbah Board Sokoto	017200700200	22020501	LOCAL TRAINING	30,000,000.00
Hisbah Board Sokoto	017200700200	22020302	BOOKS	30,000,000.00
				0.00
Department of Estbalishment and Pensions	017300100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	30,000,000.00
Department of Estbalishment and Pensions	017300100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	24,000,000.00
Department of Estbalishment and Pensions	017300100100	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00
Department of Estbalishment and Pensions	017300100100	22020305	PRINTING OF NON SECURITY DOCUMENTS	20,000,000.00
Department of Estbalishment and Pensions	017300100100	22021007	WELFARE PACKAGES	40,000,000.00
Department of Estbalishment and Pensions	017300100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	15,000,000.00
Department of Estbalishment and Pensions	017300100100	22020302	BOOKS	25,000,000.00
Department of Estbalishment and Pensions	017300100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00
Department of Estbalishment and Pensions	017300100100	22020402	MAINTENANCE OF OFFICE FURNITURE	10,000,000.00
Department of Estbalishment and Pensions	017300100100	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,000,000.00
Department of Estbalishment and Pensions	017300100100	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
				0.00
Ministry of Agriculture & Natural Resource	021500100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00
Ministry of Agriculture & Natural Resource	021500100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00
Ministry of Agriculture & Natural Resource	021500100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,000,000.00
Ministry of Agriculture & Natural Resource	021500100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	17,000,000.00
Ministry of Agriculture & Natural Resource	021500100100	22020402	MAINTENANCE OF OFFICE FURNITURE	7,000,000.00
Ministry of Agriculture & Natural Resource	021500100100	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,000,000.00
Ministry of Agriculture & Natural Resource	021500100100	22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000.00
Ministry of Agriculture & Natural Resource	021500100100	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
Ministry of Agriculture & Natural Resource	021500100100	22020801	MOTOR VEHICLE FUEL COST	9,000,000.00
Ministry of Agriculture & Natural Resource	021500100100	22021003	PUBLICITY & ADVERTISEMENTS	4,000,000.00
Ministry of Agriculture & Natural Resource	021500100100	22021007	WELFARE PACKAGES	8,000,000.00
Ministry of Agriculture & Natural Resource	021500100100	22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,700,000,000.00 0.00
State Agricultural Development Project	021510200100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00
State Agricultural Development Project	021510200100	22020406	OTHER MAINTENANCE SERVICES	2,500,000.00
State Agricultural Development Project	021510200100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,500,000.00
State Agricultural Development Project	021510200100	22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00
State Agricultural Development Project	021510200100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00

State Agricultural Development Project	021510200100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00
State Agricultural Development Project	021510200100	22021007	WELFARE PACKAGES	3,000,000.00
State Agricultural Development Project	021510200100	22020707	AGRICULTURAL CONSULTING	50,000.00
State rightedital Development Project	021310200100	22020707	ANALOGE OF THE CONSOCIATION	30/000100
State Agricultural Development Project	021510200100	22020501	LOCAL TRAINING	7,000,000.00
State Agricultural Development Project	021310200100	22020301	LOCAL TRAINING	0.00
Nigeria CARES- Fadama Programme	021510200300	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	114,000,000.00
Nigeria CARES- Fadama Programme	021510200300	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	90,000,000.00
Nigeria CARES- Fadama Programme	021510200300	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	50,000,000.00
Nigeria CARES- Fadama Programme	021510200300	22020301	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	40,000,000.00
Nigeria CARES- Fadama Programme	021510200300	22020402	MAINTENANCE OF OFFICE FURNITURE	30,000,000.00
Nigeria CARES- Fadama Programme	021510200300	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	30,000,000.00
Trigeria Grites Tradama Frogramme	021310200300	22020103	THE WINDS OF OTTICE BOLDING / NEODENTINE QUITO	30,000,000,00
N 04050 5 1 5	024540200200	22020405	MAZNITENANICE OF DIANTS/OFNEDATORS	55,000,000,00
Nigeria CARES- Fadama Programme	021510200300	22020405	MAINTENANCE OF PLANTS/GENERATORS	55,000,000.00
Nigeria CARES- Fadama Programme	021510200300	22020406	OTHER MAINTENANCE SERVICES	1,500,000.00
Nigeria CARES- Fadama Programme	021510200300	22020801	MOTOR VEHICLE FUEL COST	71,800,000.00
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Ninovia CAREC Fodovo Programa	021510200200	22021002	DUDITICITY O ADVIDITICIMENTS	61 400 000 00
Nigeria CARES - Fadama Programme	021510200300 021510200300	22021003	PUBLICITY & ADVERTISEMENTS HONORARIUM & SITTING ALLOWANCE	61,400,000.00
Nigeria CARES- Fadama Programme	021510200300	22021002	HONORARIUM & SITTING ALLOWANCE	55,000,000.00 0.00
AFFORESTATION PROGRAMME	021510900100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00
AFFORESTATION PROGRAMME	021510900100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	800,000.00
AFFORESTATION PROGRAMME	021510900100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,500,000.00
AFFORESTATION PROGRAMME	021510900100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	700,000.00
AFFORESTATION PROGRAMME	021510900100	22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000.00
AFFORESTATION PROGRAMME	021510900100	22020406	OTHER MAINTENANCE SERVICES	900,000.00
AFFORESTATION PROGRAMME	021510900100	22020803	PLANT / GENERATOR FUEL COST	600,000.00
AFFORESTATION PROGRAMME	021510900100	22020305	PRINTING OF NON SECURITY DOCUMENTS	1,500,000.00
AFFORESTATION PROGRAMME	021510900100	22021007	WELFARE PACKAGES	1,500,000.00
				0.00
Fertilizer and Agricultral Supplies Company	021511000100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00
Fertilizer and Agricultral Supplies Company	021511000100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00
Fertilizer and Agricultral Supplies Company	021511000100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00
Fertilizer and Agricultral Supplies Company	021511000100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00
Fertilizer and Agricultral Supplies Company	021511000100	22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00
Fertilizer and Agricultral Supplies Company	021511000100	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
Fertilizer and Agricultral Supplies Company	021511000100	22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00
retailed and Agricultural Supplies Company	021311000100	22021003	I OPEIGIT A PEACHING	1,000,000.00

Fertilizer and Agricultral Supplies Company	021511000100	22021007	WELFARE PACKAGES	2,500,000.00
				=,,,,,,,,,,,
Fertilizer and Agricultral Supplies Company	021511000100	22020707	AGRICULTURAL CONSULTING	1,000,000.00
Fertilizer and Agricultral Supplies Company	021511000100	22020501	LOCAL TRAINING	5,000,000.00
				0.00
Ministry of Finance	022000100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	60,000,000.00
Ministry of Finance	022000100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	30,000,000.00
Ministry of Finance	022000100100	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00
Ministry of Finance	022000100100	22020201	ELECTRICITY CHARGES	376,000,000.00
Ministry of Finance	022000100100	22020202	TELEPHONE CHARGES	10,000,000.00
Ministry of Finance	022000100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	20,000,000.00
Ministry of Finance	022000100100	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	10,000,000.00
Ministry of Finance	022000100100	22020309	UNIFORMS & OTHER CLOTHING	10,000,000.00
Ministry of Finance	022000100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	20,000,000.00
Ministry of Finance	022000100100	22020402	MAINTENANCE OF OFFICE FURNITURE	30,000,000.00
Ministry of Finance	022000100100	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	20,000,000.00
Ministry of Finance	022000100100	22020406	OTHER MAINTENANCE SERVICES	10,000,000.00
Ministry of Finance	022000100100	22020501	LOCAL TRAINING	50,000,000.00
Ministry of Finance	022000100100	22020502	INTERNATIONAL TRAINING	10,000,000.00
Ministry of Finance	022000100100	22020603	RESIDENTIAL RENT	50,000,000.00
Ministry of Finance	022000100100	22020701	FINANCIAL CONSULTING	5,000,000,000.00
Ministry of Finance	022000100100	22020708	MEDICAL CONSULTING	40,000,000.00
Ministry of Finance	022000100100	22020405	MAINTENANCE OF PLANTS/GENERATORS	20,000,000.00
Ministry of Finance	022000100100	22020803	PLANT / GENERATOR FUEL COST	30,000,000.00
Ministry of Finance	022000100100	22020901	BANK CHARGES (OTHER THAN INTEREST)	100,000,000.00
Ministry of Finance	022000100100	22021002	HONORARIUM & SITTING ALLOWANCE	30,000,000.00
Ministry of Finance	022000100100	22021003	PUBLICITY & ADVERTISEMENTS	15,000,000.00
Ministry of Finance	022000100100	22021006	POSTAGES & COURIER SERVICES	5,000,000.00
Ministry of Finance	022000100100	22021007	WELFARE PACKAGES	51,000,000.00
Ministry of Finance	022000100100	22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	20,000,000.00
Ministry of Finance	022000100100	22060201	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BORROWINGS	2,676,117,733.05
	022000100100	22060202	,	0.00
Ministry of Finance	022000100100	22060102	FOREIGN INTEREST /DISCOUNT - LONG TERM BORROWINGS	3,100,564,000.58
,	022000100100	22060301		0.00
Ministry of Finance	022000100100	22060302	FOREIGN PRINCIPAL - LONG TERM BORROWINGS	3,000,000,000.00
Ministry of Finance	022000100100	22060401	DOMESTIC PRINCIPAL - SHORT TERM BORROWINGS	10,061,002,304.76
Ministry of Finance	022000100100	22060402	DOMESTIC PRINCIPAL - LONG TERM BORROWINGS	5,131,679,000.00
				0.00
				0.00
Office of the Accountant General	022000700100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	50,000,000.00
Office of the Accountant General	022000700100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	30,000,000.00
Office of the Accountant General	022000700100	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	100,000,000.00
Office of the Accountant General	022000700100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	100,000,000.00
Office of the Accountant General	022000700100	22020305	PRINTING OF NON SECURITY DOCUMENTS	20,000,000.00
Office of the Accountant General	022000700100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	15,000,000.00
Office of the Accountant General	022000700100	22020402	MAINTENANCE OF OFFICE FURNITURE	10,000,000.00
Office of the Accountant General	022000700100	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	30,000,000.00

Office of the Association Concret	022000700100	22020406	OTHER MAINTENANCE CERVICES	10,000,000,00
Office of the Accountant General	022000700100	22020406	OTHER MAINTENANCE SERVICES	10,000,000.00
Office of the Accountant General	022000700100	22020501	LOCAL TRAINING	100,000,000.00
Office of the Accountant General	022000700100	22020502	INTERNATIONAL TRAINING	200,000,000.00
Office of the Assessment Consul	022000700100	22020701	EINANCIAL CONCILITING	10,000,000,000,00
Office of the Accountant General	022000700100	22020701	FINANCIAL CONSULTING	10,000,000,000.00
Office of the Accountant General	022000700100	22020803	PLANT / GENERATOR FUEL COST	20,000,000.00
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Office of the Accountant General	022000700100	22020901	BANK CHARGES (OTHER THAN INTEREST)	50,000,000.00
Office of the Accountant General	022000700100	22021003	PUBLICITY & ADVERTISEMENTS	10,000,000.00
Office of the Assessment Consul	022000700100	22021006	DOCTACEC & COURSED CERVICES	3 000 000 00
Office of the Accountant General	022000700100	22021006	POSTAGES & COURIER SERVICES	3,000,000.00
Office of the Accountant General	022000700100	22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	30,000,000.00
office of the Accountant Central	022000700100	22021000	SOBSCIAL FIGHT TO THOMESSION IN BODIES	30/000/000.00
Office of the Accountant General	022000700100	22021007	WELFARE PACKAGES	50,000,000.00
				0.00
Board of Internal Revenue	022000800100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	60,000,000.00
Board of Internal Revenue	022000800100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	30,000,000.00
Board of Internal Revenue	022000800100	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	30,000,000.00
Board of Internal Revenue	022000800100	22020203	INTERNET ACCESS CHARGES	3,000,000.00
Board of Internal Revenue	022000800100	22020205	WATER RATES	1,200,000.00
Board of Internal Revenue	022000800100 022000800100	22020208 22020301	SOFTWARE CHARGES/ LICENSE RENEWAL OFFICE STATIONERIES / COMPUTER CONSUMABLES	25,000,000.00
Board of Internal Revenue Board of Internal Revenue	022000800100	22020301	PRINTING OF SECURITY DOCUMENTS	25,000,000.00 75,000,000.00
Board of Internal Revenue	022000800100	22020300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	25,000,000.00
Board of Internal Revenue	022000800100	22020401	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00
Board of Internal Revenue	022000800100	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	12,000,000.00
Board of Internal Revenue	022000800100	22020406	OTHER MAINTENANCE SERVICES	9,000,000.00
Board of Internal Revenue	022000800100	22020605	CLEANING & FUMIGATION SERVICES	2,000,000.00
Board of Internal Revenue	022000800100	22020803	PLANT / GENERATOR FUEL COST	15,000,000.00
Board of Internal Revenue	022000800100	22021003	PUBLICITY & ADVERTISEMENTS	40,000,000.00
Board of Internal Revenue	022000800100	22021007	WELFARE PACKAGES	60,000,000.00
Board of Internal Revenue	022000800100	22020702	INFORMATION TECHNOLOGY CONSULTING	100,000,000.00
				0.00
Ministry of Commerce and Industry	022200100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	100,000,000.00

Ministry of Commerce and Industry	022200100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,000,000.00
Ministry of Commerce and Industry	022200100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00
Ministry of Commerce and Industry	022200100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EOUIPMENT	3,000,000.00
· · · · · · · · · · · · · · · · · · ·	022230100133	22020 102		5/333/333.63
Ministry of Commerce and Industry	022200100100	22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00
Ministry of Commerce and Industry	022200100100	22020406	OTHER MAINTENANCE SERVICES	2,000,000.00
Minishus of Commons and Industry	022200100100	22024002	DUDLICITY 0. ADVEDTICEMENTS	20,000,000,00
Ministry of Commerce and Industry	022200100100	22021003	PUBLICITY & ADVERTISEMENTS	20,000,000.00
Ministry of Commerce and Industry	022200100100	22021007	WELFARE PACKAGES	3,344,400.00
Ministry of Commerce and Industry	022200100100	22021021	SPECIAL DAYS/CELEBRATIONS	3,000,000.00
Ministry of Commerce and Industry	022200100100	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	360,000,000.00 0.00
Commodity Board	022200200100	22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00
Commodity Board	022200200100	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
Commodity Board	022200200100	22020707	AGRICULTURAL CONSULTING	1,000,000.00
Commodity Board	022200200100	22021003	PUBLICITY & ADVERTISEMENTS	600,000.00
Commodity Board	022200200100	22021007	WELFARE PACKAGES	1,000,000.00
Commodity Board	022200200100	22020501	LOCAL TRAINING	3,000,000.00
Commodity Board	022200200100	22020801	MOTOR VEHICLE FUEL COST	3,000,000.00
Commodity Board	022200200100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00
Commodity Board	022200200100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00
				0.00
Investment Company	022201800100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00
Investment Company	022201800100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00
Investment Company	022201800100	22020203	INTERNET ACCESS CHARGES	2,000,000.00
Investment Company	022201800100	22020202	TELEPHONE CHARGES	2,000,000.00
Investment Company	022201800100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00
Investment Company	022201800100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00
Investment Company	022201800100	22020702	INFORMATION TECHNOLOGY CONSULTING	2,000,000.00
Investment Company	022201800100	22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00
Investment Company	022201800100	22021007	WELFARE PACKAGES	2,000,000.00
Investment Company	022201800100	22020406	OTHER MAINTENANCE SERVICES	2,000,000.00
Investment Company	022201800100	22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000.00
Investment Company	022201800100	22020801	MOTOR VEHICLE FUEL COST	2,000,000.00
Investment Company	022201800100	22020306	PRINTING OF SECURITY DOCUMENTS	2,000,000.00
				0.00
Sokoto State SME Development Agency	022205100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00
Sokoto State SME Development Agency	022205100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,500,000.00
Sokoto State SME Development Agency	022205100100	22020203	INTERNET ACCESS CHARGES	5,500,000.00
Sokoto State SME Development Agency	022205100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,500,000.00
Sokoto State SME Development Agency	022205100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00

Sokoto State SME Development Agency	022205100100	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000.00
Sokoto State SME Development Agency	022205100100	22020406	OTHER MAINTENANCE SERVICES	5,000,000.00
Sokoto State SME Development Agency	022205100100	22020701	FINANCIAL CONSULTING	20,000,000.00
Sokoto State SME Development Agency	022205100100	22020702	INFORMATION TECHNOLOGY CONSULTING	10,000,000.00
Caluata Chata CME Davidament Assault	022205100100	22020001	MOTOR VEHICLE FLIEL COCT	10 000 000 00
Sokoto State SME Development Agency	022205100100	22020801	MOTOR VEHICLE FUEL COST	10,000,000.00
Sokoto State SME Development Agency	022205100100	22021003	PUBLICITY & ADVERTISEMENTS	10,000,000.00
conditional service of the posterior of the service	322233133133		- COMPANY CONTRACTOR C	19/000/000
Sokoto State SME Development Agency	022205100100	22021007	WELFARE PACKAGES	40,000,000.00
Sokoto State SME Development Agency	022205100100	22021021	SPECIAL DAYS/CELEBRATIONS	20,500,000.00
Sokoto State SME Development Agency	022205100100	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	85,000,000.00
SOKOLO SLALE SIME Development Agency	022203100100	22020103	INTERNATIONAL TRAVEL & TRANSPORT. TRAINING	0.00
Sokoto Central Market	022205500100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00
Sokoto Central Market	022205500100	22020401	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00
Sokoto Central Market	022205500100	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,000,000.00
Sokoto Central Market	022205500100	22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000.00
Sokoto Central Market	022205500100	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00
Sokoto Central Market	022205500100	22020703	LEGAL SERVICES	1,000,000.00
Sokoto Central Market	022205500100	22020705	OTHER MAINTENANCE SERVICES	4,500,000.00
Sokoto Central Market	022205500100	22020201	ELECTRICITY CHARGES	2,000,000.00
Sokoto Central Market	022205500100	22020205	WATER RATES	1,000,000.00
Sokoto Central Market	022205500100	22020601	SECURITY SERVICES	10,000,000.00
Sokoto Central Market	022205500100	22020605	CLEANING & FUMIGATION SERVICES	1,000,000.00
Sokoto Central Market	022205500100	22020708	MEDICAL CONSULTING	1,000,000.00
Sokoto Central Market	022205500100	22021007	WELFARE PACKAGES	2,000,000.00
Sokoto Central Market	022205500100	22020901	BANK CHARGES (OTHER THAN INTEREST)	1,000,000.00
Sokoto Central Market	022205500100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00
				0.00
Fiscal Responsibility Commission	025000100100	22020501	LOCAL TRAINING	4,000,000.00
Fiscal Responsibility Commission	025000100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00
Fiscal Responsibility Commission	025000100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00
Fiscal Responsibility Commission	025000100100	22020305	PRINTING OF NON SECURITY DOCUMENTS	4,000,000.00
Fiscal Responsibility Commission	025000100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00
Fiscal Responsibility Commission	025000100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00
Fiscal Responsibility Commission	025000100100	22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000.00
Fiscal Responsibility Commission	025000100100	22020406	OTHER MAINTENANCE SERVICES	2,000,000.00
Fiscal Responsibility Commission	025000100100	22020201	ELECTRICITY CHARGES	800,000.00
Fiscal Responsibility Commission	025000100100	22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,000,000.00
Fiscal Responsibility Commission	025000100100	22020203	INTERNET ACCESS CHARGES	1,500,000.00
Fiscal Responsibility Commission	025000100100	22020601	SECURITY SERVICES	1,000,000.00
Fiscal Responsibility Commission	025000100100	22021007	WELFARE PACKAGES	4,000,000.00
				0.00
Ministry of Science and Technology	022800100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00

Ministry of Science and Technology	022800100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00
Ministry of Science and Technology	022800100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00
Ministry of Science and Technology	022800100100	22020302	BOOKS	5,000,000.00
Ministry of Science and Technology	022800100100	22020309	UNIFORMS & OTHER CLOTHING	5,000,000.00
Ministry of Science and Technology	022800100100	22020310	TEACHING AIDS / INSTRUCTION MATERIALS	10,000,000.00
Ministry of Science and Technology	022800100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00
Ministry of Science and Technology	022800100100	22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00
Ministry of Science and Technology	022800100100	22020605	CLEANING & FUMIGATION SERVICES	25,000,000.00
Ministry of Science and Technology	022800100100	22020501	LOCAL TRAINING	5,000,000.00
Ministry of Science and Technology	022800100100	22021007	WELFARE PACKAGES	7,000,000.00
Ministry of Science and Technology	022800100100	22021009	SPORTING ACTIVITIES	8,000,000.00
Ministry of Science and Technology	022800100100	22021010	DIRECT TEACHING & LABORATORY COST	212,000,000.00
Ministry of Science and Technology	022800100100	22021021	SPECIAL DAYS/CELEBRATIONS	10,000,000.00
Ministry of Science and Technology	022800100100	22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	359,100,000.00
Ministry of Science and Technology	022800100100	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	10,000,000.00
				0.00
Ministry of Innovation and Digital Economy	027900100100	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00
Ministry of Innovation and Digital Economy	027900100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,000,000.00
Ministry of Innovation and Digital Economy	027900100100	22020203	INTERNET ACCESS CHARGES	40,000,000.00
Ministry of Innovation and Digital Economy	027900100100	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,000,000.00
Ministry of Innovation and Digital Economy	027900100100	22020702	INFORMATION TECHNOLOGY CONSULTING	15,000,000.00
Ministry of Innovation and Digital Economy	027900100100	22020502	INTERNATIONAL TRAINING	15,000,000.00
Ministry of Innovation and Digital Economy	027900100100	22020501	LOCAL TRAINING	30,000,000.00
Ministry of Innovation and Digital Economy	027900100100	22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	7,500,000.00
Ministry of Innovation and Digital Economy	027900100100	22021021	SPECIAL DAYS/CELEBRATIONS	2,884,000.00
Ministry of Innovation and Digital Economy	027900100100	22021007	WELFARE PACKAGES	2,500,000.00
	V=1111=111			0.00
Ministry of Energy and Petroleum Resources	023100100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,000,000,00
Ministry of Energy and Petroleum Resources Ministry of Energy and Petroleum Resources	023100100100 023100100100	22020101 22020102	LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS	20,000,000.00 15,000,000.00
Ministry of Energy and Petroleum Resources	023100100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000.00
Ministry of Energy and Petroleum Resources Ministry of Energy and Petroleum Resources	023100100100 023100100100	22020102 22020103	LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	15,000,000.00 50,000,000.00
Ministry of Energy and Petroleum Resources Ministry of Energy and Petroleum Resources Ministry of Energy and Petroleum Resources	023100100100 023100100100 023100100100	22020102 22020103 22020104	LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	15,000,000.00 50,000,000.00 5,000,000.00
Ministry of Energy and Petroleum Resources	023100100100 023100100100 023100100100 023100100100	22020102 22020103 22020104 22020301	LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS OFFICE STATIONERIES / COMPUTER CONSUMABLES	15,000,000.00 50,000,000.00 5,000,000.00 10,000,000.00
Ministry of Energy and Petroleum Resources	023100100100 023100100100 023100100100 023100100100 023100100100	22020102 22020103 22020104 22020301 22020401	LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS OFFICE STATIONERIES / COMPUTER CONSUMABLES MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	15,000,000.00 50,000,000.00 5,000,000.00 10,000,000.00 20,000,000.00
Ministry of Energy and Petroleum Resources	023100100100 023100100100 023100100100 023100100100 023100100100 023100100100	22020102 22020103 22020104 22020301 22020401 22020402	LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS OFFICE STATIONERIES / COMPUTER CONSUMABLES MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE	15,000,000.00 50,000,000.00 5,000,000.00 10,000,000.00 20,000,000.00 15,000,000.00
Ministry of Energy and Petroleum Resources	023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100	22020102 22020103 22020104 22020301 22020401 22020402 22020406	LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS OFFICE STATIONERIES / COMPUTER CONSUMABLES MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE OTHER MAINTENANCE SERVICES	15,000,000.00 50,000,000.00 5,000,000.00 10,000,000.00 20,000,000.00 15,000,000.00 2,000,000.00
Ministry of Energy and Petroleum Resources	023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100	22020102 22020103 22020104 22020301 22020401 22020402 22020406 22021007	LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS OFFICE STATIONERIES / COMPUTER CONSUMABLES MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE OTHER MAINTENANCE SERVICES WELFARE PACKAGES	15,000,000.00 50,000,000.00 5,000,000.00 10,000,000.00 20,000,000.00 15,000,000.00 2,000,000.00 10,000,000.00
Ministry of Energy and Petroleum Resources	023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100	22020102 22020103 22020104 22020301 22020401 22020402 22020406 22021007 22021002	LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS OFFICE STATIONERIES / COMPUTER CONSUMABLES MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE OTHER MAINTENANCE SERVICES WELFARE PACKAGES HONORARIUM & SITTING ALLOWANCE	15,000,000.00 50,000,000.00 5,000,000.00 10,000,000.00 20,000,000.00 15,000,000.00 2,000,000.00 10,000,000.00 50,000,000.00
Ministry of Energy and Petroleum Resources	023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100	22020102 22020103 22020104 22020301 22020401 22020402 22020406 22021007	LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS OFFICE STATIONERIES / COMPUTER CONSUMABLES MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE OTHER MAINTENANCE SERVICES WELFARE PACKAGES	15,000,000.00 50,000,000.00 5,000,000.00 10,000,000.00 20,000,000.00 15,000,000.00 2,000,000.00 10,000,000.00
Ministry of Energy and Petroleum Resources	023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100	22020102 22020103 22020104 22020301 22020401 22020402 22020406 22021007 22021002 22020405	LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS OFFICE STATIONERIES / COMPUTER CONSUMABLES MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE OTHER MAINTENANCE SERVICES WELFARE PACKAGES HONORARIUM & SITTING ALLOWANCE MAINTENANCE OF PLANTS/GENERATORS	15,000,000.00 50,000,000.00 5,000,000.00 10,000,000.00 20,000,000.00 15,000,000.00 2,000,000.00 10,000,000.00 50,000,000.00 1,008,000,000.00
Ministry of Energy and Petroleum Resources Department for Rural Electrification	023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100	22020102 22020103 22020104 22020301 22020401 22020402 22020406 22021007 22021002 22020405	LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS OFFICE STATIONERIES / COMPUTER CONSUMABLES MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE OTHER MAINTENANCE SERVICES WELFARE PACKAGES HONORARIUM & SITTING ALLOWANCE MAINTENANCE OF PLANTS/GENERATORS LOCAL TRAVEL & TRANSPORT: TRAINING	15,000,000.00 50,000,000.00 5,000,000.00 10,000,000.00 20,000,000.00 15,000,000.00 2,000,000.00 10,000,000.00 50,000,000.00 1,008,000,000.00 0.00 4,000,000.00
Ministry of Energy and Petroleum Resources Department for Rural Electrification Department for Rural Electrification	023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100	22020102 22020103 22020104 22020301 22020401 22020402 22020406 22021007 22021002 22020405	LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS OFFICE STATIONERIES / COMPUTER CONSUMABLES MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE OTHER MAINTENANCE SERVICES WELFARE PACKAGES HONORARIUM & SITTING ALLOWANCE MAINTENANCE OF PLANTS/GENERATORS LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000.00 50,000,000.00 5,000,000.00 10,000,000.00 20,000,000.00 15,000,000.00 2,000,000.00 10,000,000.00 50,000,000.00 1,008,000,000.00 4,000,000.00 3,500,000.00
Ministry of Energy and Petroleum Resources Department for Rural Electrification Department for Rural Electrification Department for Rural Electrification	023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100200 023100100200 023100100200	22020102 22020103 22020104 22020301 22020401 22020402 22020406 22021007 22021002 22020405 22020101 22020102 22020102 22020301	LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS OFFICE STATIONERIES / COMPUTER CONSUMABLES MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE OTHER MAINTENANCE SERVICES WELFARE PACKAGES HONORARIUM & SITTING ALLOWANCE MAINTENANCE OF PLANTS/GENERATORS LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS OFFICE STATIONERIES / COMPUTER CONSUMABLES	15,000,000.00 50,000,000.00 5,000,000.00 10,000,000.00 20,000,000.00 15,000,000.00 2,000,000.00 10,000,000.00 50,000,000.00 1,008,000,000.00 4,000,000.00 3,500,000.00 3,360,000.00
Ministry of Energy and Petroleum Resources Department for Rural Electrification Department for Rural Electrification Department for Rural Electrification Department for Rural Electrification	023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100	22020102 22020103 22020104 22020301 22020401 22020402 22020406 22021007 22021002 22020405 22020101 22020102 22020301 22020305	LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS OFFICE STATIONERIES / COMPUTER CONSUMABLES MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE OTHER MAINTENANCE SERVICES WELFARE PACKAGES HONORARIUM & SITTING ALLOWANCE MAINTENANCE OF PLANTS/GENERATORS LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS OFFICE STATIONERIES / COMPUTER CONSUMABLES PRINTING OF NON SECURITY DOCUMENTS	15,000,000.00 50,000,000.00 5,000,000.00 10,000,000.00 20,000,000.00 2,000,000.00 2,000,000.00 10,000,000.00 50,000,000.00 1,008,000,000.00 4,000,000.00 3,500,000.00 3,360,000.00 1,200,000.00
Ministry of Energy and Petroleum Resources Department for Rural Electrification	023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100200 023100100200 023100100200 023100100200 023100100200 023100100200	22020102 22020103 22020104 22020301 22020401 22020402 22020406 22021007 22021002 22020405 22020101 22020102 22020301 22020305 22020401	LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS OFFICE STATIONERIES / COMPUTER CONSUMABLES MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE OTHER MAINTENANCE SERVICES WELFARE PACKAGES HONORARIUM & SITTING ALLOWANCE MAINTENANCE OF PLANTS/GENERATORS LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS OFFICE STATIONERIES / COMPUTER CONSUMABLES PRINTING OF NON SECURITY DOCUMENTS MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	15,000,000.00 50,000,000.00 5,000,000.00 10,000,000.00 20,000,000.00 15,000,000.00 2,000,000.00 10,000,000.00 50,000,000.00 1,008,000,000.00 4,000,000.00 3,500,000.00 3,360,000.00 1,200,000.00 1,200,000.00
Ministry of Energy and Petroleum Resources Department for Rural Electrification	023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100200 023100100200 023100100200 023100100200 023100100200 023100100200 023100100200	22020102 22020103 22020104 22020301 22020401 22020402 22020406 22021007 22021002 22020405 22020101 22020102 22020301 22020305 22020401 22020402	LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS OFFICE STATIONERIES / COMPUTER CONSUMABLES MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE OTHER MAINTENANCE SERVICES WELFARE PACKAGES HONORARIUM & SITTING ALLOWANCE MAINTENANCE OF PLANTS/GENERATORS LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS OFFICE STATIONERIES / COMPUTER CONSUMABLES PRINTING OF NON SECURITY DOCUMENTS MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE	15,000,000.00 50,000,000.00 5,000,000.00 10,000,000.00 20,000,000.00 15,000,000.00 2,000,000.00 10,000,000.00 50,000,000.00 1,008,000,000.00 4,000,000.00 3,500,000.00 3,360,000.00 1,200,000.00 1,200,000.00 6,000,000.00 3,540,000.00
Ministry of Energy and Petroleum Resources Department for Rural Electrification	023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100200 023100100200 023100100200 023100100200 023100100200 023100100200 023100100200 023100100200 023100100200	22020102 22020103 22020104 22020301 22020401 22020402 22020406 22021007 22021002 22020405 22020101 22020102 22020301 22020301 22020305 22020402 22020402	LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS OFFICE STATIONERIES / COMPUTER CONSUMABLES MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE OTHER MAINTENANCE SERVICES WELFARE PACKAGES HONORARIUM & SITTING ALLOWANCE MAINTENANCE OF PLANTS/GENERATORS LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS OFFICE STATIONERIES / COMPUTER CONSUMABLES PRINTING OF NON SECURITY DOCUMENTS MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	15,000,000.00 50,000,000.00 5,000,000.00 10,000,000.00 20,000,000.00 15,000,000.00 2,000,000.00 10,000,000.00 50,000,000.00 1,008,000,000.00 4,000,000.00 3,500,000.00 3,360,000.00 1,200,000.00 6,000,000.00 3,540,000.00
Ministry of Energy and Petroleum Resources Department for Rural Electrification	023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100200 023100100200 023100100200 023100100200 023100100200 023100100200 023100100200 023100100200 023100100200 023100100200 023100100200	22020102 22020103 22020104 22020301 22020401 22020402 22020406 22021007 22021002 22020405 22020101 22020301 22020301 22020401 22020402 22020402 22020403 22020403	LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS OFFICE STATIONERIES / COMPUTER CONSUMABLES MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE OTHER MAINTENANCE SERVICES WELFARE PACKAGES HONORARIUM & SITTING ALLOWANCE MAINTENANCE OF PLANTS/GENERATORS LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS OFFICE STATIONERIES / COMPUTER CONSUMABLES PRINTING OF NON SECURITY DOCUMENTS MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF PLANTS/GENERATORS	15,000,000.00 50,000,000.00 5,000,000.00 10,000,000.00 20,000,000.00 15,000,000.00 2,000,000.00 10,000,000.00 50,000,000.00 1,008,000,000.00 4,000,000.00 3,500,000.00 3,360,000.00 1,200,000.00 1,200,000.00 6,000,000.00 3,540,000.00 960,000.00 1,000,000.00
Ministry of Energy and Petroleum Resources Department for Rural Electrification	023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100200 023100100200 023100100200 023100100200 023100100200 023100100200 023100100200 023100100200 023100100200 023100100200 023100100200 023100100200 023100100200	22020102 22020103 22020104 22020301 22020401 22020402 22020406 22021007 22021002 22020405 22020101 22020301 22020301 22020401 22020402 22020402 22020403 22020405	LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS OFFICE STATIONERIES / COMPUTER CONSUMABLES MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE OTHER MAINTENANCE SERVICES WELFARE PACKAGES HONORARIUM & SITTING ALLOWANCE MAINTENANCE OF PLANTS/GENERATORS LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS OFFICE STATIONERIES / COMPUTER CONSUMABLES PRINTING OF NON SECURITY DOCUMENTS MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE SERVICES	15,000,000.00 50,000,000.00 5,000,000.00 10,000,000.00 20,000,000.00 15,000,000.00 2,000,000.00 10,000,000.00 10,000,000.00 50,000,000.00 1,008,000,000.00 4,000,000.00 3,500,000.00 1,200,000.00 1,200,000.00 6,000,000.00 3,540,000.00 960,000.00 1,000,000.00 2,000,000.00
Ministry of Energy and Petroleum Resources Department for Rural Electrification	023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100200 023100100200 023100100200 023100100200 023100100200 023100100200 023100100200 023100100200 023100100200 023100100200 023100100200 023100100200 023100100200 023100100200 023100100200	22020102 22020103 22020104 22020301 22020401 22020402 22020406 22021007 22021002 22020405 22020101 22020301 22020301 22020402 22020401 22020402 22020403 22020405	LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS OFFICE STATIONERIES / COMPUTER CONSUMABLES MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE OTHER MAINTENANCE SERVICES WELFARE PACKAGES HONORARIUM & SITTING ALLOWANCE MAINTENANCE OF PLANTS/GENERATORS LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS OFFICE STATIONERIES / COMPUTER CONSUMABLES PRINTING OF NON SECURITY DOCUMENTS MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE SERVICES SURVEYING SERVICES	15,000,000.00 50,000,000.00 5,000,000.00 10,000,000.00 20,000,000.00 15,000,000.00 2,000,000.00 10,000,000.00 50,000,000.00 1,008,000,000.00 4,000,000.00 3,500,000.00 3,500,000.00 1,200,000.00 1,200,000.00 6,000,000.00 3,540,000.00 960,000.00 1,000,000.00
Ministry of Energy and Petroleum Resources Department for Rural Electrification	023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100200 023100100200 023100100200 023100100200 023100100200 023100100200 023100100200 023100100200 023100100200 023100100200 023100100200 023100100200 023100100200 023100100200 023100100200 023100100200	22020102 22020103 22020104 22020301 22020401 22020402 22020406 22021007 22021002 22020405 22020101 22020301 22020301 22020402 22020401 22020402 22020403 22020405 22020406 22020406 22020706 22020803	LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS OFFICE STATIONERIES / COMPUTER CONSUMABLES MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE OTHER MAINTENANCE SERVICES WELFARE PACKAGES HONORARIUM & SITTING ALLOWANCE MAINTENANCE OF PLANTS/GENERATORS LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS OFFICE STATIONERIES / COMPUTER CONSUMABLES PRINTING OF NON SECURITY DOCUMENTS MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE SERVICES SURVEYING SERVICES PLANT / GENERATOR FUEL COST	15,000,000.00 50,000,000.00 5,000,000.00 10,000,000.00 20,000,000.00 2,000,000.00 2,000,000.00 15,000,000.00 2,000,000.00 10,000,000.00 1,008,000,000.00 4,000,000.00 3,500,000.00 3,500,000.00 1,200,000.00 6,000,000.00 3,540,000.00 960,000.00 1,000,000.00 2,000,000.00 950,000.00 5,000,000.00
Ministry of Energy and Petroleum Resources Department for Rural Electrification	023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100100 023100100200 023100100200 023100100200 023100100200 023100100200 023100100200 023100100200 023100100200 023100100200 023100100200 023100100200 023100100200 023100100200 023100100200 023100100200	22020102 22020103 22020104 22020301 22020401 22020402 22020406 22021007 22021002 22020405 22020101 22020301 22020301 22020402 22020401 22020402 22020403 22020405	LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS OFFICE STATIONERIES / COMPUTER CONSUMABLES MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE OTHER MAINTENANCE SERVICES WELFARE PACKAGES HONORARIUM & SITTING ALLOWANCE MAINTENANCE OF PLANTS/GENERATORS LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS OFFICE STATIONERIES / COMPUTER CONSUMABLES PRINTING OF NON SECURITY DOCUMENTS MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE SERVICES SURVEYING SERVICES	15,000,000.00 50,000,000.00 5,000,000.00 10,000,000.00 20,000,000.00 15,000,000.00 2,000,000.00 10,000,000.00 50,000,000.00 1,008,000,000.00 4,000,000.00 3,500,000.00 3,500,000.00 1,200,000.00 1,200,000.00 6,000,000.00 3,540,000.00 960,000.00 1,000,000.00

Department for Rural Electrification	023100100200	22021007	WELFARE PACKAGES	5,000,000.00
Department for Rural Electrification	023100100200	22021021	SPECIAL DAYS/CELEBRATIONS	200,000.00
Department for Rural Electrification	023100100200	22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,000,000.00
				0.00
Ministry of Works	023400100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,250,000.00
Ministry of Works	023400100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,250,000.00
Ministry of Works	023400100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00
Ministry of Works	023400100100	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,000,000.00
Ministry of Works	023400100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00
Ministry of Works	023400100100	22020402	MAINTENANCE OF OFFICE FURNITURE	20,000,000.00
Ministry of Works	023400100100	22020406	OTHER MAINTENANCE SERVICES	2,000,000.00
Ministry of Works	023400100100	22020501	LOCAL TRAINING	2,000,000.00
Ministry of Works	023400100100	22020701	FINANCIAL CONSULTING	1,000,000.00
Ministry of Works	023400100100	22020703	LEGAL SERVICES	2,000,000.00
Ministry of Works	023400100100	22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00
Ministry of Works	023400100100	22021007	WELFARE PACKAGES	3,000,000.00
Ministry of Works	023400100100	22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,000,000.00
				0.00
Sokoto Road Maintenance Agency	023400400100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	300,000.00
Sokoto Road Maintenance Agency	023400400100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	300,000.00
Sokoto Road Maintenance Agency	023400400100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	400,000.00
Sokoto Road Maintenance Agency	023400400100	22020305	PRINTING OF NON SECURITY DOCUMENTS	450,000.00
Sokoto Road Maintenance Agency	023400400100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,700,000.00
Sokoto Road Maintenance Agency	023400400100	22020402	MAINTENANCE OF OFFICE FURNITURE	1,400,000.00
Sokoto Road Maintenance Agency	023400400100	22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00
Sokoto Road Maintenance Agency	023400400100	22020406	OTHER MAINTENANCE SERVICES	800,000.00
Sokoto Road Maintenance Agency	023400400100	22020413	MINOR ROAD MAINTENANCE	3,650,000.00
Sokoto Road Maintenance Agency	023400400100	22020501	LOCAL TRAINING	500,000.00
Sokoto Road Maintenance Agency	023400400100	22020801	MOTOR VEHICLE FUEL COST	400,000.00
Sokoto Road Maintenance Agency	023400400100	22020803	PLANT / GENERATOR FUEL COST	550,000.00
Sokoto Road Maintenance Agency	023400400100	22021007	WELFARE PACKAGES	800,000.00
				0.00
Works School Sokoto	023405400100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00
Works School Sokoto	023405400100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	800,000.00
Works School Sokoto	023405400100	22020201	ELECTRICITY CHARGES	500,000.00
Works School Sokoto	023405400100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00
Works School Sokoto	023405400100	22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00
Works School Sokoto	023405400100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	300,000.00
Works School Sokoto	023405400100	22020402	MAINTENANCE OF OFFICE FURNITURE	200,000.00
Works School Sokoto	023405400100	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,000.00
Works School Sokoto	023405400100	22020406	OTHER MAINTENANCE SERVICES	600,000.00
Works School Sokoto	023405400100	22020801	MOTOR VEHICLE FUEL COST	600,000.00
Works School Sokoto	023405400100	22020803	PLANT / GENERATOR FUEL COST	1,000,000.00
Works School Sokoto	023405400100	22021003	PUBLICITY & ADVERTISEMENTS	400,000.00
Works School Sokoto	023405400100	22021007	WELFARE PACKAGES	2,000,000.00
				0.00
Sokoto Engineering Construction Company	023405600100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00
Sokoto Engineering Construction Company	023405600100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00
Sokoto Engineering Construction Company	023405600100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00
Sokoto Engineering Construction Company	023405600100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,200,000.00

Sokoto Engineering Construction Company	023405600100	22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00
Sokoto Engineering Construction Company	023405600100	22021007	WELFARE PACKAGES	1,000,000.00
Sokoto Engineering Construction Company	023405600100	22020406	OTHER MAINTENANCE SERVICES	1,200,000.00
Sokoto Engineering Construction Company	023405600100	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00
Sokoto Engineering Construction Company	023405600100	22021003	PUBLICITY & ADVERTISEMENTS	1,200,000.00
				0.00
Department for Rural Roads	023405700100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,000,000.00
Department for Rural Roads	023405700100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,500,000.00
Department for Rural Roads	023405700100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,360,000.00
Department for Rural Roads	023405700100	22020305	PRINTING OF NON SECURITY DOCUMENTS	1,200,000.00
Department for Rural Roads	023405700100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00
Department for Rural Roads	023405700100	22020402	MAINTENANCE OF OFFICE FURNITURE	3,540,000.00
Department for Rural Roads	023405700100	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	960,000.00
Department for Rural Roads	023405700100	22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00
Department for Rural Roads	023405700100	22020406	OTHER MAINTENANCE SERVICES	2,000,000.00
Department for Rural Roads	023405700100	22020706	SURVEYING SERVICES	950,000.00
Department for Rural Roads	023405700100	22020803	PLANT / GENERATOR FUEL COST	2,640,000.00
Department for Rural Roads	023405700100	22020901	BANK CHARGES (OTHER THAN INTEREST)	600,000.00
Department for Rural Roads	023405700100	22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00
Department for Rural Roads	023405700100	22021007	WELFARE PACKAGES	3,000,000.00
Department for Rural Roads	023405700100	22021021	SPECIAL DAYS/CELEBRATIONS	200,000.00
Department for Rural Roads	023405700100	22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,000,000.00
				0.00
Ministry of Culture & Tourism	023600100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	80,000,000.00
Ministry of Culture & Tourism	023600100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	30,000,000.00
Ministry of Culture & Tourism	023600100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00
Ministry of Culture & Tourism	023600100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00
Ministry of Culture & Tourism	023600100100	22020402	MAINTENANCE OF OFFICE FURNITURE	40,000,000.00
Ministry of Culture & Tourism	023600100100	22021007	WELFARE PACKAGES	10,000,000.00
	023600100100	22020305		0.00
Ministry of Culture & Tourism	023600100100	22020406	OTHER MAINTENANCE SERVICES	2,000,000.00
	023600100100	22021003		0.00
Ministry of Culture & Tourism	023600100100	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	130,000,000.00
Ministry of Culture & Tourism	023600100100	22021021	SPECIAL DAYS/CELEBRATIONS	23,000,000.00
				0.00
Waziri Junaidu History and Culture Bureau	023600200100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00
Waziri Junaidu History and Culture Bureau	023600200100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	400,000.00
Waziri Junaidu History and Culture Bureau	023600200100	22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00
Waziri Junaidu History and Culture Bureau	023600200100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00
Waziri Junaidu History and Culture Bureau	023600200100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	200,000.00
Waziri Junaidu History and Culture Bureau	023600200100	22021003	PUBLICITY & ADVERTISEMENTS	2,000,000.00

Hinstry of Budget and Economic Planning	Waziri Junaidu History and Culture Bureau	023600200100	22021007	WELFARE PACKAGES	2,500,000.00
Pinestry of Budget and Economic Planning 023800100100 22020102 220201					0.00
Ministry of Budget and Economic Planning	Ministry of Budget and Economic Planning	023800100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	55,000,000.00
Ministry of Budget and Economic Planning 0.28800100100 2202005 PRINTING OF NON SECURITY DOCUMENTS 5,000,000.00 Ministry of Budget and Economic Planning 0.28800100100 22020040 PAINTENING OF NON SECURITY DOCUMENTS 5,000,000.00 Ministry of Budget and Economic Planning 0.28800100100 22020040 PAINTENING OF MOTOR VEHICLE, / TRANSPORT EQUIPMENT 5,000,000.00 Ministry of Budget and Economic Planning 0.28800100100 22020040 PAINTENING OF MOTOR VEHICLE, / TRANSPORT EQUIPMENT 45,000,000.00 Ministry of Budget and Economic Planning 0.28800100100 22020040 PAINTENING OF OFFICE / IT EQUIPMENTS 5,000,000.00 Ministry of Budget and Economic Planning 0.28800100100 22020040 PAINTENING 138,000,000.00 Ministry of Budget and Economic Planning 0.28800100100 22020070 NIFORMATION TECHNOLOGY CONSULTING 0.000,000.00 Ministry of Budget and Economic Planning 0.28800100100 22020070 NIFORMATION TECHNOLOGY CONSULTING 0.000,000.00 Ministry of Budget and Economic Planning 0.28800100100 22020070 NIFORMATION TECHNOLOGY CONSULTING 0.000,000.00 Ministry of Budget and Economic Planning 0.28800100100 22020070 NIFORMATION TECHNOLOGY CONSULTING 0.000,000.00 Ministry of Budget and Economic Planning 0.28800100100 22020070 NIFORMATION TECHNOLOGY ECONSULTING 0.000,000.00 Ministry of Budget and Economic Planning 0.28800100100 22020070 NIFORMATION TECHNOLOGY ECONSULTING 0.000,000.00 Ministry of Budget and Economic Planning 0.28800100100 22020070 NIFORMATION TECHNOLOGY ECONSULTING 0.000,000.00 Ministry of Budget and Economic Planning 0.28800100100 22020070 NIFORMATION TECHNOLOGY ECONSULTING 0.000,000.00 Ministry of Budget and Economic Planning 0.28800100100 22020070 NIFORMATION TECHNOLOGY ECONSULTING 0.000,000.00 Ministry of Budget and Economic Planning 0.28800100100 22020070 NIFORMATION TECHNOLOGY ECONSULTING 0.000,000.00 Ministry of Budget and Economic Planning 0.28800100100 0.28800100100 0.28800	Ministry of Budget and Economic Planning	023800100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	45,000,000.00
Ministry of Budget and Economic Planning 023800100100 22020402 PAINTENING OF HORIS ECURIFY DOLUMENTS 5,000,000.00	Ministry of Budget and Economic Planning	023800100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	55,000,000.00
Ministry of Budget and Economic Planning 023800100100 22020401 ANINTENNINCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 50,000,000.00	Ministry of Budget and Economic Planning	023800100100	22020302	BOOKS	50,000,000.00
Ministry of Budget and Economic Planning 023800100100 22020401 ANINTENNINCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 50,000,000.00	Ministry of Budget and Economic Planning	023800100100	22020305	PRINTING OF NON SECURITY DOCUMENTS	50,000,000.00
Ministry of Budget and Economic Planning 023800100100 22020404 MAINTENANCE OF OFFICE PURNITURE 45,000,000.00			22020401		
Ministry of Budget and Economic Planning 023800100100 22020404 MAINTENANCE OF OFFICE / IT EQUIPMENTS 5,000,000.00					
Ministry of Budget and Economic Planning 023800100100 22020502 INTERNATIONAL TRAINING 138.000,000.00					3,7557,755
Ministry of Budget and Economic Planning 023800100100 22020502 INTERNATIONAL TRAINING 138.000,000.00					
Ministry of Budget and Economic Planning 023800100100 22020702 INTERNATIONAL TRAINING 138,000,000,000	Ministry of Budget and Economic Planning	023800100100	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	50,000,000.00
Ministry of Budget and Economic Planning 023800100100 22020702 INTERNATIONAL TRAINING 138,000,000,000					
Ministry of Budget and Economic Planning 023800100100 22020702 INTERNATIONAL TRAINING 138,000,000,000	Ministry of Dudost and Essentia Dispute	022000100100	22020406	OTHER MAINTENANCE CERVICES	2 000 000 00
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Social Investment Programme 023800300400 22020101 LOCAL TRAVEL & TRANSPORT: TRAINING 50,000,000.00 Social Investment Programme 023800300400 22020102 LOCAL TRAVEL & TRANSPORT: OTHERS 70,000,000.00 Social Investment Programme 023800300400 22020301 OFFICE STATIONERIES / COMPUTER CONSUMABLES 4,000,000.00 Social Investment Programme 023800300400 22020402 MAINTENANCE OF OFFICE FURNITURE 25,000,000.00 Social Investment Programme 023800300400 22020405 MAINTENANCE OF PLANTS/GENERATORS 20,000,000.00 Social Investment Programme 023800300400 22021007 WELFARE PACKAGES 50,000,000.00					
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Social Investment Programme 023800300400 22020102 LOCAL TRAVEL & TRANSPORT: OTHERS 70,000,000.00 Social Investment Programme 023800300400 22020301 OFFICE STATIONERIES / COMPUTER CONSUMABLES 4,000,000.00 Social Investment Programme 023800300400 22020402 MAINTENANCE OF OFFICE FURNITURE 25,000,000.00 Social Investment Programme 023800300400 22020405 MAINTENANCE OF PLANTS/GENERATORS 20,000,000.00 Social Investment Programme 023800300400 22021007 WELFARE PACKAGES 50,000,000.00					0.00
Social Investment Programme 023800300400 22020301 OFFICE STATIONERIES / COMPUTER CONSUMABLES 4,000,000.00 Social Investment Programme 023800300400 22020402 MAINTENANCE OF OFFICE FURNITURE 25,000,000.00 Social Investment Programme 023800300400 22020405 MAINTENANCE OF PLANTS/GENERATORS 20,000,000.00 Social Investment Programme 023800300400 22021007 WELFARE PACKAGES 50,000,000.00	Social Investment Programme	023800300400	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	50,000,000.00
Social Investment Programme 023800300400 22020402 MAINTENANCE OF OFFICE FURNITURE 25,000,000.00 Social Investment Programme 023800300400 22020405 MAINTENANCE OF PLANTS/GENERATORS 20,000,000.00 Social Investment Programme 023800300400 22021007 WELFARE PACKAGES 50,000,000.00	Social Investment Programme	023800300400	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	70,000,000.00
Social Investment Programme 023800300400 22020405 MAINTENANCE OF PLANTS/GENERATORS 20,000,000.00 Social Investment Programme 023800300400 22021007 WELFARE PACKAGES 50,000,000.00	Social Investment Programme	023800300400	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,000,000.00
Social Investment Programme 023800300400 22020405 MAINTENANCE OF PLANTS/GENERATORS 20,000,000.00 Social Investment Programme 023800300400 22021007 WELFARE PACKAGES 50,000,000.00	Social Investment Programme	023800300400	22020402	MAINTENANCE OF OFFICE FURNITURE	25,000,000.00
	Social Investment Programme	023800300400	22020405	MAINTENANCE OF PLANTS/GENERATORS	20,000,000.00
Social Investment Programme 023800300400 22020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 10,000,000.00	Social Investment Programme	023800300400	22021007	WELFARE PACKAGES	50,000,000.00
	Social Investment Programme	023800300400	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00

Social Investment Programme	023800300400	22020501	LOCAL TRAINING	100,000,000.00
Social Investment Programme	023800300400	22021003	PUBLICITY & ADVERTISEMENTS	10,000,000.00
Social Investment Programme	023800300400	22021002	HONORARIUM & SITTING ALLOWANCE	20,000,000.00
Social Investment Programme	023800300400	22020201	ELECTRICITY CHARGES	5,000,000.00
				0.00
State Bureau of Statistics	023800400100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00
State Bureau of Statistics	023800400100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00
State Bureau of Statistics	023800400100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00
State Bureau of Statistics	023800400100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,000,000.00
State Bureau of Statistics	023800400100	22020402	MAINTENANCE OF OFFICE FURNITURE	4,000,000.00
State Bureau of Statistics	023800400100	22020305	PRINTING OF NON SECURITY DOCUMENTS	4,000,000.00
State Bureau of Statistics	023800400100	22021007	WELFARE PACKAGES	10,000,000.00
State Bureau of Statistics	023800400100	22020706	SURVEYING SERVICES	50,000,000.00
State Bureau of Statistics	023800400100	22021022	Statistical Operations	4,000,000.00
State Bureau of Statistics	023800400100	22021002	HONORARIUM & SITTING ALLOWANCE	5,000,000.00
State Bureau of Statistics	023800400100	22020406	OTHER MAINTENANCE SERVICES	2,000,000.00
State Bureau of Statistics	023800400100	22020203	INTERNET ACCESS CHARGES	3,000,000.00
State Bureau of Statistics	023800400100	22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	3,000,000.00
State Bureau of Statistics	023800400100	22020803	PLANT / GENERATOR FUEL COST	5,000,000.00
State Bureau of Statistics	023800400100	22021003	PUBLICITY & ADVERTISEMENTS	3,000,000.00
State Bureau of Statistics	023800400100	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,000,000.00
				0.00
SUSTAINABLE DEVELOPMENT GOALS (SDG)	023800600200	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,000,000.00
SUSTAINABLE DEVELOPMENT GOALS (SDG)	023800600200	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,000,000.00
SUSTAINABLE DEVELOPMENT GOALS (SDG)	023800600200	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00
SUSTAINABLE DEVELOPMENT GOALS (SDG)	023800600200	22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00
SUSTAINABLE DEVELOPMENT GOALS (SDG)	023800600200	22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000.00
SUSTAINABLE DEVELOPMENT GOALS (SDG)	023800600200	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00
	023800600200	22021007		0.00
				0.00
Ministry of Solid Minerals and Natural	022200100100	22020101	LOCAL TRAVEL & TRANSPORT, TRAINING	27 000 000 00
Resources Ministry of Solid Minerals and Natural	023300100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	27,000,000.00
Resources	023300100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	14,000,000.00
Ministry of Solid Minerals and Natural	02000100100			1 1/000/000100
Resources	023300100100	22020203	INTERNET ACCESS CHARGES	3,000,000.00
Ministry of Solid Minerals and Natural				
Resources	023300100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	34,000,000.00
Ministry of Solid Minerals and Natural Resources	023300100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,500,000.00
Ministry of Solid Minerals and Natural				Systematics
Resources	023300100100	22020406	OTHER MAINTENANCE SERVICES	7,500,000.00
Ministry of Solid Minerals and Natural				
Resources	023300100100	22020501	LOCAL TRAINING	3,750,000.00
Ministry of Solid Minerals and Natural Resources	023300100100	22020704	ENGINEERING SERVICES	3,000,000.00
Ministry of Solid Minerals and Natural	023300100100	22020704	ENGINEERING SERVICES	3,000,000.00
Resources	023300100100	22020706	SURVEYING SERVICES	3,000,000.00
Ministry of Solid Minerals and Natural				
Resources	023300100100	22021007	WELFARE PACKAGES	30,000,000.00
Ministry of Solid Minerals and Natural	022200100100	22020205	DDINITING OF MONI SECURITY DOCUMENTS	3 500 000 00
Resources Ministry of Solid Minerals and Natural	023300100100	22020305	PRINTING OF NON SECURITY DOCUMENTS	2,500,000.00
Resources	023300100100	22020304	MAGAZINES & PERIODICALS	1,000,000.00
				2,000,000

Ministry of Solid Minerals and Natural Resources	023300100100	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	2,000,000.00
Ministry of Solid Minerals and Natural Resources	023300100100	22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00
				0.00
Ministry of Water Resources	025200100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	59,500,000.00
Ministry of Water Resources	025200100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	31,000,000.00
Ministry of Water Resources	025200100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	30,000,000.00
Ministry of Water Resources	025200100100	22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000.00
Ministry of Water Resources	025200100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00
Ministry of Water Resources	025200100100	22020402	MAINTENANCE OF OFFICE FURNITURE	10,000,000.00
Ministry of Water Resources	025200100100	22020406	OTHER MAINTENANCE SERVICES	2,400,000.00
Ministry of Water Resources	025200100100	22020803	PLANT / GENERATOR FUEL COST	428,000,000.00
Ministry of Water Resources	025200100100	22021007	WELFARE PACKAGES	33,500,000.00
Ministry of Water Resources	025200100100	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	40,000,000.00
				0.00
Rural Water and Sanitation Agency	025210300100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00
Rural Water and Sanitation Agency	025210300100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,000,000.00
Rural Water and Sanitation Agency	025210300100	22020402	MAINTENANCE OF OFFICE FURNITURE	10,000,000.00
Rural Water and Sanitation Agency	025210300100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00
Rural Water and Sanitation Agency	025210300100	22020501	LOCAL TRAINING	5,000,000.00
Rural Water and Sanitation Agency	025210300100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00
Rural Water and Sanitation Agency	025210300100	22021007	WELFARE PACKAGES	3,000,000.00
Rural Water and Sanitation Agency	025210300100	22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00
Rural Water and Sanitation Agency	025210300100	22020201	ELECTRICITY CHARGES	1,000,000.00
Rural Water and Sanitation Agency	025210300100	22020406	OTHER MAINTENANCE SERVICES	5,000,000.00
<u> </u>				0.00
Department for Rural Water	025210400100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	25,000,000.00
Department for Rural Water	025210400100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	32,900,000.00
Department for Rural Water	025210400100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,360,000.00
Department for Rural Water	025210400100	22020305	PRINTING OF NON SECURITY DOCUMENTS	4,000,000.00
Department for Rural Water	025210400100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,500,000.00
Department for Rural Water	025210400100	22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00
Department for Rural Water	025210400100	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,000,000.00
Department for Rural Water	025210400100	22020405	MAINTENANCE OF PLANTS/GENERATORS	29,800,000.00
Department for Rural Water	025210400100	22020406	OTHER MAINTENANCE SERVICES	3,000,000.00
Department for Rural Water	025210400100	22020706	SURVEYING SERVICES	2,000,000.00
Department for Rural Water	025210400100	22020803	PLANT / GENERATOR FUEL COST	2,640,000.00
Department for Rural Water	025210400100	22020901	BANK CHARGES (OTHER THAN INTEREST)	3,000,000.00
Department for Rural Water	025210400100	22021003	PUBLICITY & ADVERTISEMENTS	1,200,000.00
Department for Rural Water	025210400100	22021007	WELFARE PACKAGES	7,000,000.00
Department for Rural Water	025210400100	22021021	SPECIAL DAYS/CELEBRATIONS	1,500,000.00
Department for Kurar Water	025210400100	22021021	SI ECIAL DATS/CELEDIATIONS	0.00
	023210400100	22020102		0.00
Min of Lands and Housing	025300100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,000,000.00
Min of Lands and Housing	025300100100	22020101	LOCAL TRAVEL & TRANSPORT: OTHERS	9,000,000.00
Min of Lands and Housing	025300100100	22020102	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00
Min of Lands and Housing Min of Lands and Housing	025300100100	22020301	PRINTING OF SECURITY DOCUMENTS	1,500,000.00
Min of Lands and Housing Min of Lands and Housing	025300100100	22020300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00
Min of Lands and Housing Min of Lands and Housing	025300100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00
Min of Lands and Housing Min of Lands and Housing	025300100100	22020406	OTHER MAINTENANCE SERVICES	3,500,000.00
	- 1	22020406		
Min of Lands and Housing	025300100100	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00

Min of Lambs and Housing	Min of Lands and Housing	025300100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,000,000.00
Color Geographical Information Systems Q2300200100 22000011 COCAL TRAVEL & TRANSPORT: TRAINING 2,000,000.00 Solicido Geographical Information Systems Q2300200100 22000010 22000010 COCAL TRAVEL & TRANSPORT: OTHERS 2,000,000.00 Solicido Geographical Information Systems Q2300200100 22000010 COCAL TRAVEL & TRANSPORT: OTHERS 2,000,000.00 Solicido Geographical Information Systems Q2300200100 COCAL TRAVEL & TRANSPORT COLUMBRIES COUNTY COCAL TRAVEL & TRANSPORT COLUMBRIES COCAL TRAVEL & TRANSPORT COLUMBRIES	Min of Lands and Housing	025300100100	22021007	WELFARE PACKAGES	5,000,000.00
School Geographical Information Systems	Min of Lands and Housing	025300100100	22021021	SPECIAL DAYS/CELEBRATIONS	30,000,000.00
Skoto Geographical Information Systems					0.00
Solotion Geographical Information Systems 03500000000 22000000 22000000 22000000 22000000 22000000 22000000 22000000 22000000 22000000 22000000 22000000 220000000 220000000 22000000 22000000 22000000 22000000 22000000 22000000 220000000 22000000 22000000 22000000 22000000 220	Sokoto Geographical Information Systems	025300200100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00
Soloto Goographical Information Systems	Sokoto Geographical Information Systems	025300200100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00
Soloto Georgraphical Information Systems 2,300,000.00	Sokoto Geographical Information Systems	025300200100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00
Soloto Geographical Information Systems 02300020010 22004095 MAINTENANCE OF PLATICE BULLDING / RESIDENTIAL QTRS 2,000,000,000 Soloto Geographical Information Systems 02300020010 22004095 MAINTENANCE OF PLATICE BULLDING / RESIDENTIAL QTRS 2,000,000,000 Soloto Geographical Information Systems 02300020010 22004091 MORE PLATICE PROPERTY 0,000,000,000 2000000 2000000 2000000 20000000 20000000 20000000 20000000 200000000	Sokoto Geographical Information Systems	025300200100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00
Soboto Geographical Information Systems 0.53000200100 22000406 220004	Sokoto Geographical Information Systems	025300200100	22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00
Seloto Geographical Information Systems 0.5300,000.010 2200.000.000 2200.0000.000 2200.0000.00	Sokoto Geographical Information Systems	025300200100	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000.00
Sokito Geographical Information Systems 2,000,000.00	Sokoto Geographical Information Systems	025300200100	22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00
Sokoto Geographical Information Systems 0.25300200100 2202000 2202000	Sokoto Geographical Information Systems	025300200100	22020406	OTHER MAINTENANCE SERVICES	2,000,000.00
Sokoto Seographical Information Systems 0.25300200100 220200702 NVELPARE PACKAGES 2,000,000.00 2,000.0	Sokoto Geographical Information Systems	025300200100	22020801	MOTOR VEHICLE FUEL COST	2,000,000.00
Sokioto Geographical Information Systems	Sokoto Geographical Information Systems	025300200100	22021003	PUBLICITY & ADVERTISEMENTS	2,000,000.00
Sokoto Geographical Information Systems 25300200100 22020101 1	Sokoto Geographical Information Systems	025300200100	22021007	WELFARE PACKAGES	2,000,000.00
Surveyor General Office	Sokoto Geographical Information Systems	025300200100	22020306	PRINTING OF SECURITY DOCUMENTS	2,000,000.00
Surveyor General Office 02530030010 2200101 1.0CAL TRAVEL & TRANSPORT: TRAINING 5,000,000.00 5,000,000.00 1.0CAL TRAVEL & TRANSPORT: TOTHES 5,000,000.00	Sokoto Geographical Information Systems	025300200100	22020702	INFORMATION TECHNOLOGY CONSULTING	2,000,000.00
Surveyor General Office					0.00
Surveyor General Office	Surveyor General Office	025300300100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00
Surveyor General Office	Surveyor General Office	025300300100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00
Surveyor General Office 025300300100 22020402 MAINTENANCE OF OFFICE FURNITURE 1,000,000.00	Surveyor General Office	025300300100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00
Surveyor General Office	Surveyor General Office	025300300100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	200,000.00
Surveyor General Office 025300300100 22020803 PANT / GENERATOR FUEL COST 500,000.00	Surveyor General Office	025300300100	22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00
Surveyor General Office	Surveyor General Office	025300300100	22020406	OTHER MAINTENANCE SERVICES	2,000,000.00
Surveyor General Office	Surveyor General Office	025300300100	22020803	PLANT / GENERATOR FUEL COST	500,000.00
Sokoto State Housing Cooperation 025300400100 22020101 LOCAL TRAVEL & TRANSPORT: TRAINING 3,000,000.00	Surveyor General Office	025300300100	22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00
Sokoto State Housing Cooperation 025300400100 22020101 LOCAL TRAVEL & TRANSPORT: TRAINING 3,000,000.00 Sokoto State Housing Cooperation 025300400100 22020102 LOCAL TRAVEL & TRANSPORT: COTHERS 3,000,000.00 3,000,000.00 22020301 OFFICE STATIONERIES COMPUTER CONSUMABLES 1,000,000.00 1,000,000.00 22020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 1,000,000.00 Sokoto State Housing Cooperation 025300400100 22020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 1,000,000.00 Sokoto State Housing Cooperation 025300400100 22020402 MAINTENANCE OF OFFICE FURNITURE 3,000,000.00 3,000,000.00 20020406 MAINTENANCE OF OFFICE FURNITURE 3,000,000.00 Sokoto State Housing Cooperation 025300400100 22020406 OTHER MAINTENANCE SERVICES 1,000,000.00 Sokoto State Housing Cooperation 025300400100 22020702 WELFARE PACKAGES 1,000,000.00 Sokoto State Housing Cooperation 025300400100 22020702 WELFARE PACKAGES 1,000,000.00 Sokoto State Housing Cooperation 025300400100 22020702 LIFORMATION TECHNOLOGY CONSULTING 500,000.00 Sokoto State Housing Cooperation 025300400100 22020703 LEGAL SERVICES 500,000.00 Sokoto State Housing Cooperation 025300400100 22020703 LEGAL SERVICES 500,000.00 Sokoto State Housing Cooperation 025300400100 22020405 MAINTENANCE OF PIANTS/GENERATORS 3,000,000.00 MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS 2,500,000.00 MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS 2,500,000.00 MINISTRY of Animals and Fisheries 0,000,000.00 MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS 1,000,000.00 MINISTRY of Animals and Fisheries 0,000,000.00 MINISTRY of Animal	Surveyor General Office	025300300100	22021007	WELFARE PACKAGES	2,500,000.00
Sokoto State Housing Cooperation 025300400100 22020102 LOCAL TRAVEL & TRANSPORT: OTHERS 3,000,000.00 Sokoto State Housing Cooperation 025300400100 22020301 OFFICE STATIONERIES / COMPUTER CONSUMABLES 1,000,000.00 Sokoto State Housing Cooperation 025300400100 22020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 1,000,000.00 Sokoto State Housing Cooperation 025300400100 22020402 MAINTENANCE OF OFFICE FURNITURE 3,000,000.00 Sokoto State Housing Cooperation 025300400100 22020406 OTHER MAINTENANCE SERVICES 1,000,000.00 Sokoto State Housing Cooperation 025300400100 22020702 INFORMATION TECHNOLOGY CONSULTING 500,000.00 Sokoto State Housing Cooperation 025300400100 22020702 INFORMATION TECHNOLOGY CONSULTING 500,000.00 Sokoto State Housing Cooperation 025300400100 22020703 LEGAL SERVICES 500,000.00 Sokoto State Housing Cooperation 025300400100 22020405 ALEGAL SERVICES 500,000.00 Sokoto State Housing Cooperation 025300400100 22020405 MAINTENANCE OF PLANTS/GENERATORS 500,000.00					0.00
Sokoto State Housing Cooperation 025300400100 22020301 OFFICE STATIONERIES / COMPUTER CONSUMABLES 1,000,000.00 Sokoto State Housing Cooperation 025300400100 22020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 1,000,000.00 Sokoto State Housing Cooperation 025300400100 22020402 MAINTENANCE OF OFFICE FURNITURE 3,000,000.00 Sokoto State Housing Cooperation 025300400100 22020406 OTHER MAINTENANCE SERVICES 1,000,000.00 Sokoto State Housing Cooperation 025300400100 22021007 WELFARE PACKAGES 1,000,000.00 Sokoto State Housing Cooperation 025300400100 22020702 INFORMATION TECHNOLOGY CONSULTING 500,000.00 Sokoto State Housing Cooperation 025300400100 22020703 LEGAL SERVICES 500,000.00 Sokoto State Housing Cooperation 025300400100 22020703 LEGAL SERVICES 500,000.00 Sokoto State Housing Cooperation 025300400100 22020405 MAINTENANCE OF PLANTS/GENERATORS 3,000,000.00 Sokoto State Housing Cooperation 025300400100 22020403 MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS 15,000,000.00	Sokoto State Housing Cooperation	025300400100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00
Sokoto State Housing Cooperation 025300400100 22020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 1,000,000.00 Sokoto State Housing Cooperation 025300400100 22020406 OTHER MAINTENANCE OF OFFICE FURNITURE 3,000,000.00 Sokoto State Housing Cooperation 025300400100 22021007 WELFARE PACKAGES 1,000,000.00 Sokoto State Housing Cooperation 025300400100 22021007 WELFARE PACKAGES 1,000,000.00 Sokoto State Housing Cooperation 025300400100 22020702 INFORMATION TECHNOLOGY CONSULTING 500,000.00 Sokoto State Housing Cooperation 025300400100 22020703 LEGAL SERVICES 500,000.00 Sokoto State Housing Cooperation 025300400100 22020703 LEGAL SERVICES 500,000.00 Sokoto State Housing Cooperation 025300400100 22020405 MAINTENANCE OF PLANTS/GENERATORS 3,000,000.00 Sokoto State Housing Cooperation 025300400100 22020405 MAINTENANCE OF PLANTS/GENERATORS 3,000,000.00 Sokoto State Housing Cooperation 025300400100 22020403 MAINTENANCE OF PLANTS/GENERATORS 3,000,000.00 Ministry of Animals and	Sokoto State Housing Cooperation	025300400100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,000,000.00
Sokoto State Housing Cooperation 025300400100 22020402 MAINTENANCE OF OFFICE FURNITURE 3,000,000.00 Sokoto State Housing Cooperation 025300400100 22020406 OTHER MAINTENANCE SERVICES 1,000,000.00 Sokoto State Housing Cooperation 025300400100 22021007 WELFARE PACKAGES 1,000,000.00 Sokoto State Housing Cooperation 025300400100 22020702 INFORMATION TECHNOLOGY CONSULTING 500,000.00 Sokoto State Housing Cooperation 025300400100 22020702 ILEGAL SERVICES 500,000.00 Sokoto State Housing Cooperation 025300400100 22020703 IEGAL SERVICES 500,000.00 Sokoto State Housing Cooperation 025300400100 22020703 IEGAL SERVICES 3,000,000.00 Sokoto State Housing Cooperation 025300400100 22020405 MAINTENANCE OF PLANTS/GENERATORS 3,000,000.00 Sokoto State Housing Cooperation 025300400100 22020403 MAINTENANCE OF PICE BUILDING / RESIDENTIAL QTRS 2,500,000.00 Ministry of Animals and Fisheries 026800100100 22020102 LOCAL TRAVEL & TRANSPORT: OTHERS 15,000,000.00 Ministry of Animals and Fisheries <td>Sokoto State Housing Cooperation</td> <td>025300400100</td> <td>22020301</td> <td>OFFICE STATIONERIES / COMPUTER CONSUMABLES</td> <td>1,000,000.00</td>	Sokoto State Housing Cooperation	025300400100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00
Sokoto State Housing Cooperation 025300400100 22020406 OTHER MAINTENANCE SERVICES 1,000,000.00 Sokoto State Housing Cooperation 025300400100 22021007 WELFARE PACKAGES 1,000,000.00 Sokoto State Housing Cooperation 025300400100 22020702 INFORMATION TECHNOLOGY CONSULTING 500,000.00 Sokoto State Housing Cooperation 025300400100 22020605 CLEANING & FUMIGATION SERVICES 500,000.00 Sokoto State Housing Cooperation 025300400100 22020703 LEGAL SERVICES 500,000.00 Sokoto State Housing Cooperation 025300400100 22020405 MAINTENANCE OF PLANTS/GENERATORS 3,000,000.00 Sokoto State Housing Cooperation 025300400100 22020403 MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS 2,500,000.00 Sokoto State Housing Cooperation 025300400100 22020403 MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS 2,500,000.00 Sokoto State Housing Cooperation 025300400100 22020102 LOCAL TRAVEL & TRANSPORT: OTHERS 15,000,000.00 Ministry of Animals and Fisheries 026800100100 22020103 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 10,000,000.00	Sokoto State Housing Cooperation	025300400100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00
Sokoto State Housing Cooperation 025300400100 22021007 WELFARE PACKAGES 1,000,000.00 Sokoto State Housing Cooperation 025300400100 22020702 INFORMATION TECHNOLOGY CONSULTING 500,000.00 Sokoto State Housing Cooperation 025300400100 22020605 CLEANING & FUMIGATION SERVICES 500,000.00 Sokoto State Housing Cooperation 025300400100 22020703 LEGAL SERVICES 500,000.00 Sokoto State Housing Cooperation 025300400100 22020405 MAINTENANCE OF PLANTS/GENERATORS 3,000,000.00 Sokoto State Housing Cooperation 025300400100 22020403 MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS 2,500,000.00 Sokoto State Housing Cooperation 025300400100 22020403 MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS 2,500,000.00 Ministry of Animals and Fisheries 026800100100 22020102 LOCAL TRAVEL & TRANSPORT: OTHERS 15,000,000.00 Ministry of Animals and Fisheries 026800100100 22020103 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 10,000,000.00 Ministry of Animals and Fisheries 026800100100 22020301 OFFICE STATIONERIES / COMPUTER CONSUMABLES 4,00	Sokoto State Housing Cooperation	025300400100	22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00
Sokoto State Housing Cooperation 025300400100 22020702 INFORMATION TECHNOLOGY CONSULTING 500,000.00 Sokoto State Housing Cooperation 025300400100 22020605 CLEANING & FUMIGATION SERVICES 500,000.00 Sokoto State Housing Cooperation 025300400100 22020703 LEGAL SERVICES 500,000.00 Sokoto State Housing Cooperation 025300400100 22020405 MAINTENANCE OF PLANTS/GENERATORS 3,000,000.00 Sokoto State Housing Cooperation 025300400100 22020403 MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS 2,500,000.00 Sokoto State Housing Cooperation 025300400100 22020403 MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS 2,500,000.00 Sokoto State Housing Cooperation 025300400100 22020102 LOCAL TRAVEL & TRANSPORT: OTHERS 15,000,000.00 Ministry of Animals and Fisheries 02680100100 22020103 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 10,000,000.00 Ministry of Animals and Fisheries 026800100100 22020301 OFFICE STATIONERIES / COMPUTER CONSUMABLES 4,000,000.00 Ministry of Animals and Fisheries 026800100100 22020801 MOTOR VEHICLE FUEL COST <t< td=""><td>Sokoto State Housing Cooperation</td><td></td><td>22020406</td><td>OTHER MAINTENANCE SERVICES</td><td>1,000,000.00</td></t<>	Sokoto State Housing Cooperation		22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
Sokoto State Housing Cooperation 025300400100 22020605 CLEANING & FUMIGATION SERVICES 500,000.00	Sokoto State Housing Cooperation	025300400100	22021007	WELFARE PACKAGES	1,000,000.00
Sokoto State Housing Cooperation 025300400100 22020703 LEGAL SERVICES 500,000.00 Sokoto State Housing Cooperation 025300400100 22020405 MAINTENANCE OF PLANTS/GENERATORS 3,000,000.00 Sokoto State Housing Cooperation 025300400100 22020403 MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS 2,500,000.00 Ministry of Animals and Fisheries 0.00 0.00 0.00 0.00 0.00 Ministry of Animals and Fisheries 0.00	Sokoto State Housing Cooperation	025300400100	22020702	INFORMATION TECHNOLOGY CONSULTING	500,000.00
Sokoto State Housing Cooperation 025300400100 22020405 MAINTENANCE OF PLANTS/GENERATORS 3,000,000.00 Sokoto State Housing Cooperation 025300400100 22020403 MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS 2,500,000.00 O.00 O.00 O.00 O.00 O.00 O.00	Sokoto State Housing Cooperation	025300400100	22020605	CLEANING & FUMIGATION SERVICES	500,000.00
Sokoto State Housing Cooperation 025300400100 22020403 MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS 0.00 Ministry of Animals and Fisheries Development 026800100100 22020102 LOCAL TRAVEL & TRANSPORT: OTHERS 15,000,000.00 Ministry of Animals and Fisheries Development 026800100100 22020103 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 10,000,000.00 Ministry of Animals and Fisheries Development 026800100100 2202031 OFFICE STATIONERIES / COMPUTER CONSUMABLES 4,000,000.00 Ministry of Animals and Fisheries Development 026800100100 22020801 MOTOR VEHICLE FUEL COST 3,000,000.00 Ministry of Animals and Fisheries	Sokoto State Housing Cooperation	025300400100	22020703	LEGAL SERVICES	500,000.00
Ministry of Animals and Fisheries Development 026800100100 22020102 Development 026800100100 22020103 Development 026800100100 22020103 Development 026800100100 22020103 Development 026800100100 22020103 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 10,000,000.00 Ministry of Animals and Fisheries Development 026800100100 22020301 OFFICE STATIONERIES / COMPUTER CONSUMABLES A,000,000.00 Ministry of Animals and Fisheries Development 026800100100 22020801 MOTOR VEHICLE FUEL COST 3,000,000.00	Sokoto State Housing Cooperation	025300400100	22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000.00
Ministry of Animals and Fisheries Development 026800100100 22020102 LOCAL TRAVEL & TRANSPORT: OTHERS 15,000,000.00 Ministry of Animals and Fisheries Development 026800100100 22020103 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 10,000,000.00 Ministry of Animals and Fisheries Development 026800100100 22020301 OFFICE STATIONERIES / COMPUTER CONSUMABLES A,000,000.00 Ministry of Animals and Fisheries Development 026800100100 22020801 MOTOR VEHICLE FUEL COST 3,000,000.00	Sokoto State Housing Cooperation	025300400100	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,500,000.00
Development 026800100100 22020102 LOCAL TRAVEL & TRANSPORT: OTHERS 15,000,000.00 Ministry of Animals and Fisheries Development 026800100100 22020103 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 10,000,000.00 Ministry of Animals and Fisheries Development 026800100100 22020301 OFFICE STATIONERIES / COMPUTER CONSUMABLES 4,000,000.00 Ministry of Animals and Fisheries 026800100100 22020801 MOTOR VEHICLE FUEL COST 3,000,000.00 Ministry of Animals and Fisheries WOTOR VEHICLE FUEL COST 3,000,000.00					0.00
Ministry of Animals and Fisheries Development 026800100100 22020103 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 10,000,000.00 Ministry of Animals and Fisheries Development 026800100100 22020301 OFFICE STATIONERIES / COMPUTER CONSUMABLES 4,000,000.00 Ministry of Animals and Fisheries Development 026800100100 22020801 MOTOR VEHICLE FUEL COST 3,000,000.00		025000400755		LOCAL TRAVEL A TRANSPORT OTHERS	
Development 026800100100 22020103 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 10,000,000.00 Ministry of Animals and Fisheries Development 026800100100 22020301 OFFICE STATIONERIES / COMPUTER CONSUMABLES 4,000,000.00 Ministry of Animals and Fisheries Development 026800100100 22020801 MOTOR VEHICLE FUEL COST 3,000,000.00 Ministry of Animals and Fisheries		026800100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000.00
Ministry of Animals and Fisheries Development 026800100100 22020301 OFFICE STATIONERIES / COMPUTER CONSUMABLES 4,000,000.00 Ministry of Animals and Fisheries Development 026800100100 22020801 MOTOR VEHICLE FUEL COST 3,000,000.00		026800100100	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	10 000 000 00
Development 026800100100 22020301 OFFICE STATIONERIES / COMPUTER CONSUMABLES 4,000,000.00 Ministry of Animals and Fisheries Development 026800100100 22020801 MOTOR VEHICLE FUEL COST 3,000,000.00 Ministry of Animals and Fisheries		020000100100	22020103	TIVILITYATIONAL TRAVEL & TRANSFORT, TRAINITIU	10,000,000.00
Development 026800100100 22020801 MOTOR VEHICLE FUEL COST 3,000,000.00 Ministry of Animals and Fisheries ————————————————————————————————————	Development	026800100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,000,000.00
Ministry of Animals and Fisheries					
		026800100100	22020801	MOTOR VEHICLE FUEL COST	3,000,000.00
	Ministry of Animals and Fisheries Development	026800100100	22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,000,000.00

Ministry of Animals and Fisheries				
Development	026800100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,000,000.00
Ministry of Animals and Fisheries				
Ministry of Animals and Fisheries Development	026800100100	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
				,,
Ministry of Animals and Fisheries				
Development	026800100100	22020501	LOCAL TRAINING	5,000,000.00
Ministry of Animals and Fisheries				
Development	026800100100	22020502	INTERNATIONAL TRAINING	10,000,000.00
Ministry of Animals and Fisheries Development	026800100100	22020605	CLEANING & FUMIGATION SERVICES	950,000.00
Бечеюріненс	020800100100	22020003	CLEANING & FUMIGATION SERVICES	930,000.00
Ministry of Animals and Fisheries				
Development	026800100100	22020902	INSURANCE PREMIUM	1,000,000.00
				=,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Ministry of Animals and Fisheries				
Development	026800100100	22021001	REFRESHMENT & MEALS	1,000,000.00
Ministry of Animals and Fisheries				
Development	026800100100	22021007	WELFARE PACKAGES	10,000,000.00
				0.00
Livestock Development Programme	026800200100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00
Livestock Development Programme	026800200100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00
Livestock Development Programme Livestock Development Programme	026800200100 026800200100	22020301 22020401	OFFICE STATIONERIES / COMPUTER CONSUMABLES MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	550,000.00 1,000,000.00
Livestock Development Programme	026800200100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	250,000.00
Livestock Development Programme	026800200100	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
Livestock Development Programme	026800200100	22020501	LOCAL TRAINING	14,000,000.00
Livestock Development Programme	026800200100	22021007	WELFARE PACKAGES	300,000.00
Livestock Development Programme	026800200100	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,200,000.00
·			,	0.00
Poultry Development Agency	026800300100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,000,000.00
Poultry Development Agency	026800300100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00
Poultry Development Agency	026800300100	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00
Poultry Development Agency	026800300100	22020201	ELECTRICITY CHARGES	1,000,000.00
Poultry Development Agency	026800300100	22020306	PRINTING OF SECURITY DOCUMENTS	5,000,000.00
Poultry Development Agency	026800300100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00
Poultry Development Agency	026800300100	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	5,000,000.00
Poultry Development Agency	026800300100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,500,000.00
Poultry Development Agency	026800300100	22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000.00
Poultry Development Agency Poultry Development Agency	026800300100 026800300100	22020404 22020406	MAINTENANCE OF OFFICE / IT EQUIPMENTS OTHER MAINTENANCE SERVICES	1,500,000.00 1,000,000.00
Poultry Development Agency Poultry Development Agency	026800300100	22020406	PUBLICITY & ADVERTISEMENTS	2,500,000.00
Poultry Development Agency Poultry Development Agency	026800300100	22021003	MEDICAL CONSULTING	2,000,000.00
Poultry Development Agency	026800300100	22020803	PLANT / GENERATOR FUEL COST	3,500,000.00
Poultry Development Agency	026800300100	22021007	WELFARE PACKAGES	1,000,000.00
,				0.00
JUDICIAL SERVICE COMMISSION	031801100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00

JUDICIAL SERVICE COMMISSION	031801100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,000,000.00
JUDICIAL SERVICE COMMISSION	031801100100	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00
JUDICIAL SERVICE COMMISSION	031801100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00
JUDICIAL SERVICE COMMISSION	031801100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,500,000.00
JUDICIAL SERVICE COMMISSION	031801100100	22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00
JUDICIAL SERVICE COMMISSION	031801100100	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,500,000.00
JUDICIAL SERVICE COMMISSION	031801100100	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000.00
JUDICIAL SERVICE COMMISSION	031801100100	22020406	OTHER MAINTENANCE SERVICES	1,500,000.00
JUDICIAL SERVICE COMMISSION	031801100100	22021003	PUBLICITY & ADVERTISEMENTS	5,000,000.00
JUDICIAL SERVICE COMMISSION	031801100100	22021007	WELFARE PACKAGES	10,000,000.00
JUDICIAL SERVICE COMMISSION	031801100100	22021019	MEDICAL EXPENSES-INTERNATIONAL	20,000,000.00
				0.00
State High Court	031805100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	225,000,000.00
State High Court	031805100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	225,000,000.00
State High Court	031805100100	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	50,000,000.00
State High Court	031805100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	75,667,500.00
State High Court	031805100100	22020304	MAGAZINES & PERIODICALS	15,133,500.00
State High Court	031805100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	50,445,000.00
State High Court	031805100100	22020402	MAINTENANCE OF OFFICE FURNITURE	75,845,500.00
State High Court	031805100100	22020601	SECURITY SERVICES	73,667,500.00
State High Court	031805100100	22021002	HONORARIUM & SITTING ALLOWANCE	75,667,500.00
State High Court	031805100100	22021007	WELFARE PACKAGES	170,000,000.00
- Court - Court	031805100100	22040101		0.00
State High Court	031805100100	22021019	MEDICAL EXPENSES-INTERNATIONAL	100,000,000.00
State High Court	031805100100	22020602	OFFICE RENT	50,445,000.00
				0.00
Shari'a Court of Appeal	031805500100	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	170,000,000.00
Shari'a Court of Appeal	031805500100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	50,000,000.00
Shari'a Court of Appeal	031805500100	22020402	MAINTENANCE OF OFFICE FURNITURE	50,000,000.00
Shari'a Court of Appeal	031805500100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	50,000,000.00
Shari'a Court of Appeal	031805500100	22021007	WELFARE PACKAGES	30,000,000.00
Shari'a Court of Appeal	031805500100	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	80,000,000.00
Shari'a Court of Appeal	031805500100	22020501	LOCAL TRAINING	50,000,000.00
Shari'a Court of Appeal	031805500100	22020701	FINANCIAL CONSULTING	5,000,000.00
Shari'a Court of Appeal	031805500100	22020703	LEGAL SERVICES	10,000,000.00
Shari'a Court of Appeal	031805500100	22030106	MOTOR VEHICLE ADVANCE	30,000,000.00
Shari'a Court of Appeal	031805500100	22021004	MEDICAL EXPENSES-LOCAL	130,000,000.00
	031805500100	22020403		0.00
				0.00
Ministry of Justice	032600100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	120,000,000.00
Ministry of Justice	032600100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	100,000,000.00
Ministry of Justice	032600100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	50,000,000.00
Ministry of Justice	032600100100	22020302	BOOKS	50,000,000.00
Ministry of Justice	032600100100	22020306	PRINTING OF SECURITY DOCUMENTS	120,000,000.00
Ministry of Justice	032600100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	30,000,000.00
Ministry of Justice	032600100100	22020402	MAINTENANCE OF OFFICE FURNITURE	50,000,000.00
Ministry of Justice	032600100100	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	100,000,000.00
Ministry of Justice	032600100100	22020406	OTHER MAINTENANCE SERVICES	10,000,000.00
Ministry of Justice	032600100100	22020501	LOCAL TRAINING	80,000,000.00
Ministry of Justice	032600100100	22020502	INTERNATIONAL TRAINING	50,000,000.00
Ministry of Justice	032600100100	22020702	INFORMATION TECHNOLOGY CONSULTING	100,000,000.00
	032600100100	22040101		0.00

Ministry of Justice	032600100100	22021007	WELFARE PACKAGES	120,000,000.00
Ministry of Justice	032600100100	22020703	LEGAL SERVICES	120,000,000.00
				0.00
Law Reform Commission	032600200100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,144,500.00
Law Reform Commission	032600200100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00
Law Reform Commission	032600200100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00
	032600200100	22020302		0.00
Law Reform Commission	032600200100	22020305	PRINTING OF NON SECURITY DOCUMENTS	400,000.00
Law Reform Commission	032600200100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00
Law Reform Commission	032600200100	22020402	MAINTENANCE OF OFFICE FURNITURE	200,000.00
Law Reform Commission	032600200100	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00
Law Reform Commission	032600200100	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
Law Reform Commission	032600200100	22021007	WELFARE PACKAGES	400,000.00
Law Reform Commission	032600200100	22020702	INFORMATION TECHNOLOGY CONSULTING	200,000.00
Law Reform Commission	032600200100	22020801	MOTOR VEHICLE FUEL COST	1,000,000.00
Law Reform Commission	032600200100	22021003	PUBLICITY & ADVERTISEMENTS	3,000,000.00
				0.00
Calcata Callana of Lanal O Talancia Ch	033600600500	22020101	LOCAL TRAVEL & TRANSPORT, TRAINING	2 000 000 00
Sokoto College of Legal & Islamic St.	032600600500	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00
Sokoto College of Legal & Islamic St.	032600600500	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00
Sakata Callaga of Lagal & Islamic St	022600600500	22020103	INTERNATIONAL TRAVEL & TRANSPORT, TRAINING	E 000 000 00
Sokoto College of Legal & Islamic St.	032600600500	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00
Sokoto College of Legal & Islamic St.	032600600500	22020201	ELECTRICITY CHARGES	1,000,000.00
Sokoto College of Legal & Islamic St.	032600600500	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,000,000.00
Solvoto college of Legal & Islamic St.	03200000300	22020301	OTTICE STATIONERGES / COTTICTER CONSOTTABLES	1,000,000.00
Sokoto College of Legal & Islamic St.	032600600500	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00
Sokoto College of Legal & Islamic St.	032600600500	22020402	MAINTENANCE OF OFFICE FURNITURE	7,000,000.00
Calcata Callana of Lanal O Talancia Ch	033500500500	22020406	OTHER MAINTENANCE CERVICES	2 000 000 00
Sokoto College of Legal & Islamic St.	032600600500	22020406	OTHER MAINTENANCE SERVICES	2,000,000.00
Sokoto College of Legal & Islamic St.	032600600500	22020501	LOCAL TRAINING	2,000,000.00
Sokoto College of Legal & Islamic St.	032600600500	22021002	HONORARIUM & SITTING ALLOWANCE	5,000,000.00
Sokoto College of Legal & Islamic St.	03200000300	22021002	HONORARION & STITING ALLOWANCE	5,000,000.00
Sokoto College of Legal & Islamic St.	032600600500	22020803	PLANT / GENERATOR FUEL COST	5,000,000.00
Sokoto College of Legal & Islamic St.	032600600500	22021010	DIRECT TEACHING & LABORATORY COST	500,000.00
2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2				337,530.00
Sokoto College of Legal & Islamic St.	032600600500	22021009	SPORTING ACTIVITIES	2,000,000.00
Sokoto College of Legal & Islamic St.	032600600500	22021007	WELFARE PACKAGES	5,000,000.00
Sokoto College of Legal & Islamic St. Sokoto College of Legal & Islamic St. Sokoto College of Legal & Islamic St.	032600600500 032600600500	22021010 22021009 22021007	DIRECT TEACHING & LABORATORY COST SPORTING ACTIVITIES WELFARE PACKAGES	5,000,000.00 5,000,000.00

Sokoto College of Legal & Islamic St.	032600600500	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00
•				0.00
Tenancy Control and Safety of Person	022500700500	22020404	LOCAL TRANSLA TRANSPORT TRANSPORT	4 000 000 00
Commission Tenancy Control and Safety of Person	032600700500	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,000,000.00
Commission	032600700500	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,000,000.00
Tenancy Control and Safety of Person				.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Commission	032600700500	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00
Tenancy Control and Safety of Person Commission	032600700500	22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00
Tenancy Control and Safety of Person	032000700300	22020104	INTERNATIONAL TRAVEL & TRANSFORT. OTHERS	3,000,000.00
Commission	032600700500	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00
Tenancy Control and Safety of Person				
Commission	032600700500	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00
Tenancy Control and Safety of Person Commission	032600700500	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4.000,000.00
Tenancy Control and Safety of Person	032000700300	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,000,000.00
Commission	032600700500	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
Tenancy Control and Safety of Person				
Commission	032600700500	22021003	PUBLICITY & ADVERTISEMENTS	5,000,000.00
Tenancy Control and Safety of Person Commission	032600700500	22021007	WELFARE PACKAGES	9,000,000.00
Tenancy Control and Safety of Person	032000700300	22021007	WELLAKETAGNOES	5,000,000.00
Commission	032600700500	22021022	Statistical Operations	5,000,000.00
Tenancy Control and Safety of Person				
Commission Tananay Control and Cofety of Person	032600700500	22020803	PLANT / GENERATOR FUEL COST	4,000,000.00
Tenancy Control and Safety of Person Commission	032600700500	22020203	INTERNET ACCESS CHARGES	5,000,000.00
331111103011	0320007 00000	22020235	200 Entre 1 100 Ed of 1 1 100 Ed	0.00
Ministry of Youth and Sports Development	051300100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00
Ministry of Youth and Sports Development	051300100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,000,000.00
Ministry of Youth and Sports Development	051300100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,000,000.00
	051300100100	22020310		0.00
Ministry of Youth and Sports Development	051300100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00
Ministry of Youth and Sports Development	051300100100	22020402	MAINTENANCE OF OFFICE FURNITURE	30,000,000.00
Pilitistry of Todati and Sports Development	031300100100	22020402	PIATIVI ENANCE OF OFFICE FORNITORE	30,000,000.00
Ministry of Youth and Sports Development	051300100100	22020406	OTHER MAINTENANCE SERVICES	5,000,000.00
Ministry of Youth and Sports Development	051300100100	22020501	LOCAL TRAINING	10,000,000.00
Timisary of Todar and Sports Bevelopment	031300100100	22020301	ESSAE TIVETIZITS	10,000,000.00
Ministry of Youth and Sports Development	051300100100	22020502	INTERNATIONAL TRAINING	10,000,000.00
	051300100100	22020708		0.00
	051200100100	2202000		2.00
	051300100100	22020803		0.00
Ministry of Youth and Sports Development	051300100100	22021007	WELFARE PACKAGES	500,000,000.00

Ministry of Youth and Sports Development	051300100100	22021009	SPORTING ACTIVITIES	325,000,000.00
,				
Ministry of Youth and Sports Development	051300100100	22021021	SPECIAL DAYS/CELEBRATIONS	20,000,000,00
Ministry of Youth and Sports Development	051300100100	22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	5,000,000.00
Ministry of Youth and Sports Development	051300100100	22021002	HONORARIUM & SITTING ALLOWANCE	10,000,000.00
Ministry of Youth and Sports Development	051300100100	22020709	HUMANITARIAN AND SKILLS ACQUISITION CONSULTING	25,000,000.00
Ministry of Youth and Sports Development	051300100100	22020308	FIELD & CAMPING MATERIALS SUPPLIES	75,000,000.00
Ministry of Youth and Sports Development	051300100100	22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	10,000,000.00
Printistry of Todati and Sports Development	031300100100	22020200	SOFTWARE CHARGES/ EIGENSE RENEWAL	0.00
Commission for Persons Living With				0.00
Disabilities	051300300100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00
Commission for Persons Living With				
Disabilities	051300300100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00
Commission for Persons Living With	051200200100	22020204	OFFICE CTATIONEDIES / COMPUTED CONSUMADUES	2 000 000 00
Disabilities	051300300100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00
Commission for Persons Living With Disabilities	051300300100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00
Disabilities	031300300100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSFORT EQUIPMENT	2,000,000.00
Commission for Persons Living With				
Disabilities	051300300100	22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00
				,,
Commission for Persons Living With				
Disabilities	051300300100	22021007	WELFARE PACKAGES	300,000,000.00
Commission for Persons Living With				
Disabilities	051300300100	22020406	OTHER MAINTENANCE SERVICES	8,000,000.00
Commission for Persons Living With	051200200100	22021021	CDECIAL DAVIC/CELEDRATIONS	17 100 000 00
Disabilities	051300300100	22021021	SPECIAL DAYS/CELEBRATIONS	17,100,000.00
Commission for Porsons Living With				
Commission for Persons Living With Disabilities	051300300100	22020309	UNIFORMS & OTHER CLOTHING	3,000,000.00
Disabilities	031300300100	22020303	ONLY ONLY OF THE CEOTHERS	3,000,000.00
Commission for Persons Living With				
Disabilities	051300300100	22020310	TEACHING AIDS / INSTRUCTION MATERIALS	10,000,000.00
				0.00
Office of the Special Adviser on Economic				
Matters	023800700100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,000,000.00
Office of the Special Adviser on Economic				
Matters	023800700100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000.00
Office of the Special Adviser on Economic	023800700100	22020103	INTERNATIONAL TRAVEL O TRANSPORT, TRAINING	200 000 000 00
Matters Office of the Special Adviser on Economic	023800700100	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	200,000,000.00
Matters	023800700100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	30,000,000.00
Office of the Special Adviser on Economic	023000700100	22020301	OTTICE STATISTICALES / COTTO TEX CONSOLITABLES	30,000,000.00
Matters	023800700100	22020202	TELEPHONE CHARGES	10,000,000.00
Office of the Special Adviser on Economic				
Matters	023800700100	22020305	PRINTING OF NON SECURITY DOCUMENTS	10,000,000.00
Office of the Special Adviser on Economic				
Matters	023800700100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00
Office of the Special Adviser on Economic	022800700100	22020405	MAINTENANCE OF DIANTS/CENEDATORS	10 000 000 00
Matters Office of the Special Adviser on Economic	023800700100	22020405	MAINTENANCE OF PLANTS/GENERATORS	10,000,000.00
Matters	023800700100	22020406	OTHER MAINTENANCE SERVICES	2,000,000.00
1 Ideal 3	023000700100	22020700	OTHER WAITENANCE SERVICES	2,000,000.00

Office of the Special Adviser on Economic Matters	023800700100	22021003	PUBLICITY & ADVERTISEMENTS	25,000,000.00
Office of the Special Adviser on Economic				
Matters	023800700100	22021007	WELFARE PACKAGES	28,000,000.00
05 64 6 1141	023800700100	22020707		0.00
Office of the Special Adviser on Economic Matters	023800700100	22021004	MEDICAL EXPENSES-LOCAL	10,000,000.00
Office of the Special Adviser on Economic Matters	023800700100	22021002	HONORARIUM & SITTING ALLOWANCE	40,000,000.00
Office of the Special Adviser on Economic				
Matters	023800700100	22020706	SURVEYING SERVICES	50,000,000.00
Ministra Con Manna A CC-in-	051400100100	22020102	LOCAL TRAVEL & TRANSPORT, OTHERS	0.00
Ministry for Women Affairs	051400100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000.00
Ministry for Women Affairs	051400100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	12,000,000.00
Ministry for Women Affairs	051400100100	22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00
Ministry for Women Affairs	051400100100	22020406	OTHER MAINTENANCE SERVICES	3,000,000.00
Ministry for Women Affairs	051400100100	22020501	LOCAL TRAINING	15,000,000.00
Ministry for Women Affairs	051400100100	22021007	WELFARE PACKAGES	100,000,000.00
Ministry for Women Affairs	051400100100	22021004	MEDICAL EXPENSES-LOCAL	7,500,000.00
Ministry for Women Affairs	051400100100	22021021	SPECIAL DAYS/CELEBRATIONS	30,000,000.00
Ministry for Women Affairs	051400100100	22021003	PUBLICITY & ADVERTISEMENTS	4,000,000.00
Ministry for Women Affairs	051400100100	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	2,000,000.00
Ministry for Women Affairs	051400100100	22020309	UNIFORMS & OTHER CLOTHING	600,000.00
Ministry for Women Affairs	051400100100	22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5,000,000.00
Ministry for Women Affairs	051400100100	22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,000,000.00
Ministry for Women Affairs	051400100100	22020708	MEDICAL CONSULTING	25,000,000.00
Ministry for Women Affairs	051400100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00
				0.00
Ministry for Basic Education	051700100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	100,000,000.00
Ministry for Basic Education	051700100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	100,000,000.00
Ministry for Basic Education	051700100100	22020203	INTERNET ACCESS CHARGES	20,000,000.00
Ministry for Basic Education	051700100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,000,000.00
Ministry for Basic Education	051700100100	22020309	UNIFORMS & OTHER CLOTHING	5,000,000.00
Ministry for Basic Education	051700100100	22020310	TEACHING AIDS / INSTRUCTION MATERIALS	70,000,000.00
Ministry for Basic Education	051700100100	22020312	PAYMENT OF EXAMINATION FEES	1,810,000,000.00
Ministry for Basic Education	051700100100	22020402	MAINTENANCE OF OFFICE FURNITURE	40,000,000.00
Ministry for Basic Education	051700100100	22020406	OTHER MAINTENANCE SERVICES	10,000,000.00
Ministry for Basic Education	051700100100	22020707	AGRICULTURAL CONSULTING	2,000,000.00
Ministry for Basic Education	051700100100	22021004	MEDICAL EXPENSES-LOCAL	2,000,000.00
Ministry for Basic Education	051700100100	22021007	WELFARE PACKAGES	50,000,000.00
Ministry for Basic Education	051700100100	22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	1,600,000,000.00
Ministry for Basic Education	051700100100	22020501	LOCAL TRAINING	1,000,000,000.00
Ministry for Basic Education	051700100100	22021010	DIRECT TEACHING & LABORATORY COST	25,000,000.00
Ministry for Basic Education	051700100100	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	80,000,000.00
Ministry for Basic Education	051700100100	22021014	BUDGET EXPENSES	3,000,000.00
				0.00
Sultan Maccido Institute for Qur'ani & General Studies	051700260100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00
Sultan Maccido Institute for Our'ani &	031700200100	22020101	LOCAL HAVEL & HANGION I. HAMMING	1,000,000.00
General Studies	051700260100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00
Sultan Maccido Institute for Qur'ani & General Studies	051700260100	22020203	INTERNET ACCESS CHARGES	200,000.00
Sultan Maccido Institute for Qur'ani & General Studies	051700260100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,800,000.00

Sultan Maccido Institute for Qur'ani & General Studies	051700260100	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,400,000.00
Sultan Maccido Institute for Qur'ani & General Studies	051700260100	22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,000,000.00
Sultan Maccido Institute for Qur'ani & General Studies	051700260100	22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,600,000.00
Sultan Maccido Institute for Qur'ani & General Studies Sultan Maccido Institute for Qur'ani &	051700260100	22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	104,353,400.00
General Studies	051700260100	22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000.00
Sultan Maccido Institute for Qur'ani & General Studies	051700260100	22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000.00
Sultan Maccido Institute for Qur'ani & General Studies	051700260100	22020406	OTHER MAINTENANCE SERVICES	2,000,000.00
Sultan Maccido Institute for Qur'ani & General Studies	051700260100	22020701	FINANCIAL CONSULTING	1,500,000.00
Sultan Maccido Institute for Qur'ani & General Studies	051700260100	22020801	MOTOR VEHICLE FUEL COST	14,500,000.00
Sultan Maccido Institute for Qur'ani & General Studies	051700260100	22021003	PUBLICITY & ADVERTISEMENTS	2,000,000.00
Sultan Maccido Institute for Qur'ani & General Studies	051700260100	22021007	WELFARE PACKAGES	3,200,000.00
State Universal Basic Education Board				0.00
(SUBEB)	051700300100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	180,000,000.00
State Universal Basic Education Board (SUBEB)	051700300100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	84,000,000.00
State Universal Basic Education Board (SUBEB)	051700300100	22020702	INFORMATION TECHNOLOGY CONSULTING	11,000,000.00
State Universal Basic Education Board (SUBEB)	051700300100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	17,000,000.00
State Universal Basic Education Board (SUBEB)	051700300100	22020302	BOOKS	50,000,000.00
State Universal Basic Education Board (SUBEB)	051700300100	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,000,000.00
State Universal Basic Education Board (SUBEB)	051700300100	22021009	SPORTING ACTIVITIES	5,000,000.00
State Universal Basic Education Board (SUBEB)	051700300100	22020201	ELECTRICITY CHARGES	5,750,000.00
State Universal Basic Education Board (SUBEB)	051700300100	22020501	LOCAL TRAINING	78,500,000.00
				0.00
State Agency for Mass Education	051701000100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00
State Agency for Mass Education	051701000100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,300,000.00
State Agency for Mass Education	051701000100	22020202	TELEPHONE CHARGES	1,000,000.00
State Agency for Mass Education	051701000100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00
State Agency for Mass Education	051701000100	22020310	TEACHING AIDS / INSTRUCTION MATERIALS	25,000,000.00
State Agency for Mass Education	051701000100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00
State Agency for Mass Education	051701000100	22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00
State Agency for Mass Education	051701000100	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000.00
State Agency for Mass Education	051701000100	22020501	LOCAL TRAINING	2,000,000.00
State Agency for Mass Education	051701000100	22020702	INFORMATION TECHNOLOGY CONSULTING	2,000,000.00
State Agency for Mass Education	051701000100	22021001	REFRESHMENT & MEALS	2,000,000.00
State Agency for Mass Education	051701000100	22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00
State Agency for Mass Education	051701000100	22021007	WELFARE PACKAGES	3,000,000.00
State Agency for Mass Education	051701000100	22021021	SPECIAL DAYS/CELEBRATIONS	2,500,000.00
State Agency for Mass Education	051701000100	22021022	Statistical Operations	1,000,000.00

State Agency for Mass Education	051701000100	22021024	Supervision and Monitoring of Capital Projects	1,000,000.00
State Agency for Mass Education	051701000100	22020706	SURVEYING SERVICES	1,000,000.00
State Agency for Mass Education	051701000100	22020701	FINANCIAL CONSULTING	1,000,000.00
				0.00
State Agency for Normadic Education1	051701100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00
State Agency for Normadic Education1	051701100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00
State Agency for Normadic Education1	051701100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00
State Agency for Normadic Education1	051701100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00
State Agency for Normadic Education1	051701100100	22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00
State Agency for Normadic Education1	051701100100	22020201	ELECTRICITY CHARGES	2,000,000.00
State Agency for Normadic Education1	051701100100	22021007	WELFARE PACKAGES	30,000,000.00
State Agency for Normadic Education1	051701100100	22020501	LOCAL TRAINING	9,000,000.00
<u> </u>				0.00
State Library Board	051700800100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	500,000.00
	051700800100	22020601		0.00
State Library Board	051700800100	22020402	MAINTENANCE OF OFFICE FURNITURE	546,410.00
State Library Board	051700800100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	800,000.00
,	051700800100	22040101	•	0.00
State Library Board	051700800100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	300,000.00
State Library Board	051700800100	22020303	NEWSPAPERS	400,000.00
State Library Board	051700800100	22020501	LOCAL TRAINING	1,000,000.00
State Library Board	051700800100	22020405	MAINTENANCE OF PLANTS/GENERATORS	300,000.00
State Library Board	051700800100	22020803	PLANT / GENERATOR FUEL COST	500,000.00
				0.00
Teachers Service Board(Secondary Edu.				
Board)	051705400200	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,200,000.00
Teachers Service Board(Secondary Edu.	051705400200	22020204	OFFICE CTATIONEDIES / COMPLITED CONSUMADIES	11 500 000 00
Board) Teachers Service Board(Secondary Edu.	051705400200	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	11,500,000.00
Board)	051705400200	22020402	MAINTENANCE OF OFFICE FURNITURE	2,200,000.00
Teachers Service Board(Secondary Edu.	031703100200	22020102	THAIRTENANCE OF OTTICE FORWITORE	2,200,000.00
Board)	051705400200	22020801	MOTOR VEHICLE FUEL COST	7,200,000.00
Teachers Service Board(Secondary Edu.				
Board)	051705400200	22020803	PLANT / GENERATOR FUEL COST	2,500,000.00
Teachers Service Board(Secondary Edu.	051705400200	22020404	MATNITENANCE OF MOTOR VEHICLE / TRANSPORT FOLITRMENT	5 000 000 00
Board) Teachers Service Board(Secondary Edu.	051705400200	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00
Board)	051705400200	22020405	MAINTENANCE OF PLANTS/GENERATORS	1,100,000.75
Teachers Service Board(Secondary Edu.	031703100200	22020 103	THATTENANCE OF FEATTS/GENERATORS	1,100,000.73
Board)	051705400200	22020501	LOCAL TRAINING	2,200,000.00
Teachers Service Board(Secondary Edu.				
Board)	051705400200	22021007	WELFARE PACKAGES	2,000,000.00
Teachers Service Board(Secondary Edu.	051705400200	22020704	FINANCIAL CONCULTING	2 000 000 00
Board) Teachers Service Board(Secondary Edu.	051705400200	22020701	FINANCIAL CONSULTING	2,090,000.00
Board)	051705400200	22021003	PUBLICITY & ADVERTISEMENTS	3,500,000.00
bodid)	031703100200	22021003	TODEIGHT WADTERLIGHT	0.00
Female Education Board	051705700100	22020309	UNIFORMS & OTHER CLOTHING	10,000,000.00
Female Education Board	051705700100	22020309		80,000,000.00
- Citale Education Board	051705700100	22020310	TEXALITY ALDO / INSTRUCTION PIATERIALS	0.00
Female Education Board	051705700100	22020311	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,178,000.00
Female Education Board	051705700100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	40,000,000.00
Female Education Board	051705700100	22020406	OTHER MAINTENANCE SERVICES	5,000,000.00
Female Education Board Female Education Board	051705700100	22020406	LOCAL TRAVEL & TRANSPORT: TRAINING	35,000,000.00
Female Education Board Female Education Board				
remale Education board	051705700100	22020803	PLANT / GENERATOR FUEL COST	5,000,000.00

Female Education Board	051705700100	22021007	WELFARE PACKAGES	23,494,760.00
Female Education Board	051705700100	22020501	LOCAL TRAINING	130,327,240.00
	051705700100	22020502		0.00
Female Education Board	051705700100	22020901	BANK CHARGES (OTHER THAN INTEREST)	650,000.00
Female Education Board	051705700100	22020302	BOOKS	91,000,000.00
				0.00
Arabic and Islamic Education Commission	051705800100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00
Arabic and Islamic Education Commission	051705800100	22020201	ELECTRICITY CHARGES	200,000.00
Arabic and Islamic Education Commission	051705800100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,500,000.00
Arabic and Islamic Education Commission	051705800100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,000.00
Arabic and Islamic Education Commission	051705800100	22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00
Arabic and Islamic Education Commission	051705800100	22021001	REFRESHMENT & MEALS	500,000.00
Arabic and Islamic Education Commission	051705800100	22020501	LOCAL TRAINING	8,000,000.00
Arabic and Islamic Education Commission	051705800100	22020901	BANK CHARGES (OTHER THAN INTEREST)	300,000.00
Arabic and Islamic Education Commission	051705800100	22020310	TEACHING AIDS / INSTRUCTION MATERIALS	500,000.00
Arabic and Islamic Education Commission	051705800100	22040109	GRANTS TO COMMUNITIES/NGOs	500,000.00
Arabic and Islamic Education Commission	051705800100	22021002	HONORARIUM & SITTING ALLOWANCE	500,000.00
Arabic and Islamic Education Commission	051705800100	22021003	PUBLICITY & ADVERTISEMENTS	200,000.00
Arabic and Islamic Education Commission	051705800100	22021007	WELFARE PACKAGES	500,000.00
Arabic and Islamic Education Commission	051705800100	22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	200,000.00
Arabic and Islamic Education Commission	051705800100	22020309	UNIFORMS & OTHER CLOTHING	200,000.00
Arabic and Islamic Education Commission	051705800100	22020302	BOOKS	5,200,000.00
Arabic and Islamic Education Commission	051705800100	22020502	INTERNATIONAL TRAINING	500,000.00
				0.00
Ministry for Higher Education	056900100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	18,000,000.00
Ministry for Higher Education	056900100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	17,000,000.00
Ministry for Higher Education	056900100100	22020202	TELEPHONE CHARGES	5,000,000.00
Ministry for Higher Education	056900100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,000,000.00
Ministry for Higher Education	056900100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	14,400,000.00
Ministry for Higher Education	056900100100	22020402	MAINTENANCE OF OFFICE FURNITURE	7,000,000.00
Ministry for Higher Education	056900100100	22020406	OTHER MAINTENANCE SERVICES	4,000,000.00
Ministry for Higher Education	056900100100	22020703	LEGAL SERVICES	4,000,000.00
Ministry for Higher Education	056900100100	22021007	WELFARE PACKAGES	11,000,000.00
Ministry for Higher Education	056900100100	22021010	DIRECT TEACHING & LABORATORY COST	11,000,000.00
				0.00
Umaru Ali Shinkafi Polytechnic Sokoto	056901800100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00
Umaru Ali Shinkafi Polytechnic Sokoto	056901800100	22020201	ELECTRICITY CHARGES	2,000,000.00
Umaru Ali Shinkafi Polytechnic Sokoto	056901800100	22020202	TELEPHONE CHARGES	2,000,000.00
Umaru Ali Shinkafi Polytechnic Sokoto	056901800100	22020203	INTERNET ACCESS CHARGES	2,000,000.00
Umaru Ali Shinkafi Polytechnic Sokoto	056901800100	22020205	WATER RATES	2,000,000.00
Umaru Ali Shinkafi Polytechnic Sokoto	056901800100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00
Umaru Ali Shinkafi Polytechnic Sokoto	056901800100	22020303	NEWSPAPERS	2,000,000.00
Umaru Ali Shinkafi Polytechnic Sokoto	056901800100	22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000.00
Umaru Ali Shinkafi Polytechnic Sokoto	056901800100	22020306	PRINTING OF SECURITY DOCUMENTS	2,000,000.00
Umaru Ali Shinkafi Polytechnic Sokoto	056901800100	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,000,000.00
Umaru Ali Shinkafi Polytechnic Sokoto	056901800100	22020309	UNIFORMS & OTHER CLOTHING	1,000,000.00
Umaru Ali Shinkafi Polytechnic Sokoto	056901800100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00
Umaru Ali Shinkafi Polytechnic Sokoto	056901800100	22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00
Umaru Ali Shinkafi Polytechnic Sokoto	056901800100	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000.00
Umaru Ali Shinkafi Polytechnic Sokoto	056901800100	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00
Umaru Ali Shinkafi Polytechnic Sokoto	056901800100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00
omara An ominan i orytechnic ookoto	056901800100	22020101	FINANCIAL CONSULTING	2,000,000.00

Umaru Ali Shinkafi Polytechnic Sokoto	056901800100	22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,000,000.00
Umaru Ali Shinkafi Polytechnic Sokoto	056901800100	22021009	SPORTING ACTIVITIES	2,000,000.00
Umaru Ali Shinkafi Polytechnic Sokoto	056901800100	22021002	HONORARIUM & SITTING ALLOWANCE	2,000,000.00
Umaru Ali Shinkafi Polytechnic Sokoto	056901800100	22021001	REFRESHMENT & MEALS	2,000,000.00
omara / iii ominan i on comine conce	000001000100		THE THEOTH TENT OF THE TEO	0.00
Shehu Shagari Collage of Education Sokoto	056900300100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00
Shehu Shaqari Collage of Education Sokoto	056900300100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00
Shehu Shagari Collage of Education Sokoto	056900300100	22020201	ELECTRICITY CHARGES	3,000,000.00
Shehu Shagari Collage of Education Sokoto	056900300100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00
Shehu Shagari Collage of Education Sokoto	056900300100	22021004	MEDICAL EXPENSES-LOCAL	3,000,000.00
Shehu Shagari Collage of Education Sokoto	056900300100	22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000.00
Shehu Shagari Collage of Education Sokoto	056900300100	22020405	MAINTENANCE OF PLANTS/GENERATORS	2,500,000.00
Shehu Shagari Collage of Education Sokoto	056900300100	22020406	OTHER MAINTENANCE SERVICES	2,384,490.00
Shehu Shagari Collage of Education Sokoto	056900300100	22021007	WELFARE PACKAGES	7,000,000.00
	056900300100	22021007	HONORARIUM & SITTING ALLOWANCE	1,750,000.00
Shehu Shagari Collage of Education Sokoto				· · ·
Shehu Shagari Collage of Education Sokoto	056900300100	22021003	PUBLICITY & ADVERTISEMENTS	4,000,000.00
Shehu Shagari Collage of Education Sokoto	056900300100	22021009	SPORTING ACTIVITIES	2,340,000.00
Shehu Shagari Collage of Education Sokoto	056900300100	22021009	SPORTING ACTIVITIES	2,000,000.00
Shehu Shagari Collage of Education Sokoto	056900300100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,000,000.00
				0.00
Sokoto State University	056900400100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00
Sokoto State University	056900400100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00
Sokoto State University	056900400100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00
Sokoto State University	056900400100	22020306	PRINTING OF SECURITY DOCUMENTS	5,000,000.00
Sokoto State University	056900400100	22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000.00
Sokoto State University	056900400100	22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00
Sokoto State University	056900400100	22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000.00
Sokoto State University	056900400100	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000.00
Sokoto State University	056900400100	22020801	MOTOR VEHICLE FUEL COST	5,000,000.00
Sokoto State University	056900400100	22020703	LEGAL SERVICES	5,000,000.00
Sokoto State University	056900400100	22021007	WELFARE PACKAGES	5,000,000.00
Sokoto State University	056900400100	22020201	ELECTRICITY CHARGES	5,000,000.00
Sokoto State University	056900400100	22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00
Sokoto State University	056900400100	22021001	REFRESHMENT & MEALS	2,000,000.00
Sokoto State University	056900400100	22021002	HONORARIUM & SITTING ALLOWANCE	5,000,000.00
Sokoto State University	056900400100	22021004	MEDICAL EXPENSES-LOCAL	5,000,000.00
Sokoto State University	056900400100	22021006	POSTAGES & COURIER SERVICES	2,000,000.00
Sokoto State University	056900400100	22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,500,000.00
Sokoto State University	056900400100	22021009	SPORTING ACTIVITIES	2,000,000.00
Sokoto State University	056900400100	22021010	DIRECT TEACHING & LABORATORY COST	3,000,000.00
Sokoto State University	056900400100	22020302	BOOKS	10,000,000.00
Sokoto State University	056900400100	22020303	NEWSPAPERS	1,000,000.00
Sokoto State University	056900400100	22020406	OTHER MAINTENANCE SERVICES	5,000,000.00
Sokoto State University	056900400100	22020701	FINANCIAL CONSULTING	2,000,000.00
Sokoto State University	056900400100	22020203	INTERNET ACCESS CHARGES	3,000,000.00
Sokoto State University	056900400100	22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,000,000.00
Sokoto State University	056900400100	22020601	SECURITY SERVICES	4,000,000.00
Sokoto State University	056900400100	22020605	CLEANING & FUMIGATION SERVICES	3,000,000.00
				0.00
State college of basic and remedial studies	056900500100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,212,395.00
State college of basic and remedial studies	056900500100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,271,665.00
State college of basic and remedial studies	056900500100	22020201	ELECTRICITY CHARGES	370,000.00

State college of basic and remedial studies	056900500100	22020202	TELEPHONE CHARGES	888,000.00
State college of basic and remedial studies	056900500100	22020203	INTERNET ACCESS CHARGES	400,000.00
State college of basic and remedial studies	056900500100	22020205	WATER RATES	200,000.00
State college of basic and remedial studies	056900500100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	74,000.00
State college of basic and remedial studies	056900500100	22020302	BOOKS	135,400.00
State college of basic and remedial studies	056900500100	22020303	NEWSPAPERS	100,000.00
State college of basic and remedial studies	056900500100	22020304	MAGAZINES & PERIODICALS	518,000.00
State college of basic and remedial studies	056900500100	22020305	PRINTING OF NON SECURITY DOCUMENTS	1,056,000.00
State college of basic and remedial studies	056900500100	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	720,000.00
State college of basic and remedial studies	056900500100	22020309	UNIFORMS & OTHER CLOTHING	740,000.00
State college of basic and remedial studies	056900500100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	924,000.00
State college of basic and remedial studies	056900500100	22020402	MAINTENANCE OF OFFICE FURNITURE	824,000.00
State college of basic and remedial studies	056900500100	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	740,000.00
State college of basic and remedial studies	056900500100	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	890,000.00
State college of basic and remedial studies State college of basic and remedial studies	056900500100	22020405	MAINTENANCE OF PLANTS/GENERATORS	570,000.00
State college of basic and remedial studies	056900500100	22020406	OTHER MAINTENANCE SERVICES	502,000.00
State college of basic and remedial studies	056900500100	22020501	LOCAL TRAINING	48,000.00
		22020501	INTERNATIONAL TRAINING	80,000.00
State college of basic and remedial studies	056900500100			,
State college of basic and remedial studies	056900500100	22020601 22020605	SECURITY SERVICES	200,000.00 870,060.00
State college of basic and remedial studies	056900500100		CLEANING & FUMIGATION SERVICES	· ·
State college of basic and remedial studies	056900500100	22020701	FINANCIAL CONSULTING	986,000.00
State college of basic and remedial studies	056900500100	22020702	INFORMATION TECHNOLOGY CONSULTING	37,000.00
State college of basic and remedial studies	056900500100	22020703	LEGAL SERVICES	1,111,000.00
State college of basic and remedial studies	056900500100	22020801	MOTOR VEHICLE FUEL COST	3,306,600.00
State college of basic and remedial studies	056900500100	22020803	PLANT / GENERATOR FUEL COST	1,343,330.58
State college of basic and remedial studies	056900500100	22020901	BANK CHARGES (OTHER THAN INTEREST)	200,000.00
State college of basic and remedial studies	056900500100	22021001	REFRESHMENT & MEALS	207,200.00
State college of basic and remedial studies	056900500100	22021002	HONORARIUM & SITTING ALLOWANCE	340,000.00
State college of basic and remedial studies	056900500100	22021003	PUBLICITY & ADVERTISEMENTS	400,000.00
State college of basic and remedial studies	056900500100	22021004	MEDICAL EXPENSES-LOCAL	400,000.00
State college of basic and remedial studies	056900500100	22021006	POSTAGES & COURIER SERVICES	222,000.00
State college of basic and remedial studies	056900500100	22021007	WELFARE PACKAGES	269,360.00
State college of basic and remedial studies	056900500100	22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	442,000.00
State college of basic and remedial studies	056900500100	22021009	SPORTING ACTIVITIES	520,000.00
State college of basic and remedial studies	056900500100	22021010	DIRECT TEACHING & LABORATORY COST	520,000.00
State college of basic and remedial studies	056900500100	22021014	BUDGET EXPENSES	288,560.00
				0.00
Sokoto State Scholarship and Students	056005500100	22020101	LOCAL TRAVEL & TRANSPORT, TRAINING	3 (00 000 00
Matters Sokoto State Scholarship and Students	056905500100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,600,000.00
Matters	056905500100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	17,000,000.00
Sokoto State Scholarship and Students	030303300100	22020102	EGGLE HOWEL & HOWEL ON THE CO	17/000/000000
Matters	056905500100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	23,000,000.00
Sokoto State Scholarship and Students				
Matters	056905500100	22020305	PRINTING OF NON SECURITY DOCUMENTS	13,500,000.00
Sokoto State Scholarship and Students				
Matters	056905500100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	12,200,000.00
Sokoto State Scholarship and Students Matters	056905500100	22020402	MAINTENANCE OF OFFICE FURNITURE	8,500,000.00
Sokoto State Scholarship and Students	020202200100	22020402	PRODUCE OF OTHER FORMATIONS	0,300,000.00
Matters	056905500100	22020406	OTHER MAINTENANCE SERVICES	10,000,000.00
Sokoto State Scholarship and Students		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	-	2,222,000
Matters	056905500100	22021007	WELFARE PACKAGES	7,500,000.00

Sokoto State Scholarship and Students Matters	056905500100	22021010	DIRECT TEACHING & LABORATORY COST	6,800,000.00
Sokoto State Scholarship and Students Matters	056905500100	22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	80,000,000.00
Sokoto State Scholarship and Students				
Matters	056905500100	22021020	FOREIGN SCHOLARSHIP SCHEME	2,600,000,000.00
Sokoto State Scholarship and Students Matters	056905500100	22021025	Domestic Scholarship	1,700,000,000.00
				0.00
Shehu Shagari University of Education	056905600100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	40,000,000.00
Shehu Shagari University of Education	056905600100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,000,000.00
Shehu Shagari University of Education	056905600100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	30,000,000.00
Shehu Shagari University of Education	056905600100	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	30,000,000.00
Shehu Shagari University of Education	056905600100	22020310	TEACHING AIDS / INSTRUCTION MATERIALS	30,000,000.00
Shehu Shagari University of Education	056905600100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	30,000,000.00
Shehu Shagari University of Education	056905600100	22020402	MAINTENANCE OF OFFICE FURNITURE	30,000,000.00
Shehu Shagari University of Education	056905600100	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	30,000,000.00
Shehu Shagari University of Education	056905600100	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	30,000,000.00
Shehu Shagari University of Education	056905600100	22020405	MAINTENANCE OF PLANTS/GENERATORS	30,000,000.00
Shehu Shagari University of Education	056905600100	22020406	OTHER MAINTENANCE SERVICES	10,000,000.00
Shehu Shagari University of Education	056905600100	22020701	FINANCIAL CONSULTING	30,000,000.00
Shehu Shagari University of Education	056905600100	22020801	MOTOR VEHICLE FUEL COST	30,000,000.00
Shehu Shagari University of Education	056905600100	22021001	REFRESHMENT & MEALS	30,000,000.00
Shehu Shagari University of Education	056905600100	22021002	HONORARIUM & SITTING ALLOWANCE	30,000,000.00
Shehu Shaqari University of Education	056905600100	22021003	PUBLICITY & ADVERTISEMENTS	15,950,000.00
Shehu Shagari University of Education	056905600100	22021004	MEDICAL EXPENSES-LOCAL	2,500,000.00
Shehu Shagari University of Education	056905600100	22021006	POSTAGES & COURIER SERVICES	12,300,000.00
Shehu Shagari University of Education	056905600100	22021007	WELFARE PACKAGES	48,400,000.00
Shehu Shagari University of Education	056905600100	22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	17,500,000.00
Shehu Shagari University of Education	056905600100	22021009	SPORTING ACTIVITIES	50,000,000.00
Shehu Shagari University of Education	056905600100	22021010	DIRECT TEACHING & LABORATORY COST	50,000,000.00
Shehu Shagari University of Education	056905600100	22021014	BUDGET EXPENSES	3,346,670.00
Shehu Shagari University of Education	056905600100	22021021	SPECIAL DAYS/CELEBRATIONS	30,000,000.00
Shehu Shagari University of Education	056905600100	22020201	ELECTRICITY CHARGES	20,000,000.00
Shehu Shagari University of Education	056905600100	22020302	BOOKS	50,000,000.00
Shehu Shagari University of Education	056905600100	22020305	PRINTING OF NON SECURITY DOCUMENTS	22,000,000.00
Shehu Shagari University of Education	056905600100	22020306	PRINTING OF SECURITY DOCUMENTS	23,000,000.00
Shehu Shagari University of Education	056905600100	22020309	UNIFORMS & OTHER CLOTHING	2,000,000.00
Shehu Shagari University of Education	056905600100	22020202	TELEPHONE CHARGES	10,000,000.00
Shehu Shagari University of Education	056905600100	22020501	LOCAL TRAINING	20,000,000.00
Shehu Shagari University of Education	056905600100	22020502	INTERNATIONAL TRAINING	30,000,000.00
,				0.00
Ministry of Health	052100100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	25,000,000.00
Ministry of Health	052100100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	100,000,009.00
Ministry of Health	052100100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	20,000,009.00
Ministry of Health	052100100100	22020305	PRINTING OF NON SECURITY DOCUMENTS	10,000,000.00
Ministry of Health	052100100100	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	250,000,000.00
Ministry of Health	052100100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00
Ministry of Health	052100100100	22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00
Ministry of Health	052100100100	22020406	OTHER MAINTENANCE SERVICES	70,000,000.00
Ministry of Health	052100100100	22020501	LOCAL TRAINING	30,000,000.00
Ministry of Health	052100100100	22020502	INTERNATIONAL TRAINING	70,000,000.00
Ministry of Health	052100100100	22020605	CLEANING & FUMIGATION SERVICES	30,000,000.00

Ministry of Health	052100100100	22020702	INFORMATION TECHNOLOGY CONSULTING	10,000,000.00
Ministry of Health	052100100100	22020708	MEDICAL CONSULTING	36,000,000.00
Ministry of Health	052100100100	22020801	MOTOR VEHICLE FUEL COST	10,000,000.00
Ministry of Health	052100100100	22020803	PLANT / GENERATOR FUEL COST	70,000,000.00
Ministry of Health	052100100100	22021004	MEDICAL EXPENSES-LOCAL	25,000,000.00
Ministry of Health	052100100100	22021007	WELFARE PACKAGES	10,000,000.00
Ministry of Health	052100100100	22021019	MEDICAL EXPENSES-INTERNATIONAL	70,000,000.00
Ministry of Health	052100100100	22021024	Supervision and Monitoring of Capital Projects	9,000,000.00
Ministry of Health	052100100100	22021021	SPECIAL DAYS/CELEBRATIONS	9,000,000.00
Ministry of Health	052100100100	22021001	REFRESHMENT & MEALS	93,000,000.00
Ministry of Health	052100100100	22021014	BUDGET EXPENSES	5,000,000.00
Ministry of Health	052100100100	22020309	UNIFORMS & OTHER CLOTHING	15,000,000.00
Ministry of Health	052100100100	22020303	FOOD STUFF / CATERING MATERIALS SUPPLIES	516,300,000.00
Ministry of Health	052100100100	22020311	DRUGS/LABORATORY/MEDICAL SUPPLIES	300,000,000.00
Ministry of Fledici	032100100100	22020307	DROGS/LABORATORT/MEDICAL SUFFEILS	0.00
				0.00
Sokoto State contributory health care mgt				0.00
agency	052100200100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00
Sokoto State contributory health care mgt				,,
agency	052100200100	22020501	LOCAL TRAINING	15,000,000.00
Sokoto State contributory health care mgt				
agency	052100200100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,200,000.00
Sokoto State contributory health care mgt	053100300100	22024002	DUDI ICITY O ADVEDTICEMENTS	2 200 000 00
agency	052100200100	22021003	PUBLICITY & ADVERTISEMENTS	2,300,000.00
Sokoto State contributory health care mgt agency	052100200100	22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	5,200,000.00
Sokoto State contributory health care mgt	032100200100	22020200	SOFTWARE CHARGES/ EIGENSE RENEWAL	5,200,000.00
agency	052100200100	22021007	WELFARE PACKAGES	3,300,000.00
Sokoto State contributory health care mgt				, ,
agency	052100200100	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,000,000.00
Sokoto State contributory health care mgt				
agency	052100200100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,500,000.00
Sokoto State contributory health care mgt agency	052100200100	22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00
Sokoto State contributory health care mgt	032100200100	22020403	MAINTENANCE OF FEARTS/GENERATORS	2,000,000.00
agency	052100200100	22021024	Supervision and Monitoring of Capital Projects	20,000,000.00
Sokoto State contributory health care mgt				., ,
agency	052100200100	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
Sokoto State contributory health care mgt				
agency	052100200100	22021001	REFRESHMENT & MEALS	3,000,000.00
Sokoto State contributory health care mgt	053100300100	22020202	INTERNET ACCECC CHARCEC	4 000 000 00
agency Sokoto State contributory health care mgt	052100200100	22020203	INTERNET ACCESS CHARGES	4,000,000.00
agency	052100200100	22020701	FINANCIAL CONSULTING	2,000,000.00
	052100200100	22020102		0.00
	1021002000	22020102		0.00
Primary Health Care Development Agency	052100300100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,000,000.00
Primary Health Care Development Agency	052100300100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	400,000,000.00
Primary Health Care Development Agency	052100300100	22020801	MOTOR VEHICLE FUEL COST	5,000,000.00
Primary Health Care Development Agency	052100300100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00
Primary Health Care Development Agency	052100300100	22020301	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00
Primary Health Care Development Agency	052100300100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00
Primary Health Care Development Agency	052100300100	22020401	MAINTENANCE OF PLANTS/GENERATORS	4,000,000.00
Primary Health Care Development Agency	052100300100	22020403	MAINTENANCE OF PLANTS/GENERATORS MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL OTRS	1,000,000.00
Primary Health Care Development Agency Primary Health Care Development Agency	052100300100	22020403	WELFARE PACKAGES	3,000,000.00
, , , , , , , , , , , , , , , , , , , ,				
Primary Health Care Development Agency	052100300100	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00

Primary Health Care Development Agency 052100300100 2200308 RELD & CAMPITION MATERIALS SUPPLIES 8,000,000	Primary Health Care Development Agency	052100300100	22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00
Primary Health Care Development Agency	Primary Health Care Development Agency	052100300100	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	40,000,000.00
Specialist Hospital	Primary Health Care Development Agency	052100300100	22020308	FIELD & CAMPING MATERIALS SUPPLIES	8,000,000.00
Decelalst Hospital	Primary Health Care Development Agency	052100300100	22020501	LOCAL TRAINING	80,000,000.00
Specialist Hospital					0.00
					0.00
Specialist Hospital 0.52102600100 22002040 SPELITER BRONDESTISM ACCESS CHARGES 2,000,000	Specialist Hospital	052102600100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,000,000.00
Specialist Hospital	Specialist Hospital	052102600100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,000,000.00
Specialist Hospital 05210260100 2202004 AFTELLITE BROADCASTING ACCESS CHARGES 2,000,000. Specialist Hospital 052102601010 22020401 AMITENANCE OF OPTICE / IT RANSPORT EQUIPMENT 6,000,000. Specialist Hospital 052102601010 22020406 AMITENANCE OF OPTICE / IT EQUIPMENTS 7,000,000. Specialist Hospital 052102601010 22020406 OTHER MAINTENANCE SERVICES 1,000,000. Specialist Hospital 052102601010 22020406 OTHER MAINTENANCE SERVICES 5,000,000. Specialist Hospital 052102601010 22020203 INTERNET ACCESS CHARGES 5,000,000. Specialist Hospital 052102601010 22020203 INTERNET ACCESS CHARGES 5,000,000. Specialist Hospital 052102601010 2202030 OSERVATE ACCESS CHARGES 5,000,000. Specialist Hospital 052102601010 2202088 SOFTWARE CHARGES LICENSE RENEWAL 5,000,000. Specialist Hospital 052102601010 2202089 SOFTWARE CHARGES LICENSE RENEWAL 5,000,000. Specialist Hospital 052102601010 2202097 ORUSS/LABORATORY/MEDICAL SUPPLIES 15,000,000. Specialist Hospital 052102600200 2202097 ORUSS/LABORATORY/MEDICAL SUPPLIES 15,000,000. Maryam Abacha WA Child, Hospital 052102600200 22020910 OCAL TRAVEL BRASPORT: TRAINING 9,000,000. Maryam Abacha WA Child, Hospital 052102600200 22020910 OCAL TRAVEL BRASPORT: TRAINING 9,000,000. Maryam Abacha WA Child, Hospital 052102600200 22020910 OCAL TRAVEL BRASPORT: OTHERS 7,000,000. Maryam Abacha WA Child, Hospital 052102600200 22020910 ORUSS/LABORATORY/MEDICAL SUPPLIES 7,000,000. Maryam Abacha WA Child, Hospital 052102600200 22020910 ORUSS/LABORATORY/MEDICAL SUPPLIES 7,000,000. Maryam Abacha WA Child, Hospital 052102600200 22020910 ORUSS/LABORATORY/MEDICAL SUPPLIES 7,000,000. Maryam Abacha WA Child, Hospital 052102600200 22020910 ORUSS/LABORATORY/MEDICAL SUPPLIES 7,000,000. Maryam Abacha WA Child, Hospital 052102600200 22020910 ORUSS/LABORATORY/MEDICAL SUPPLIES 7,000,000. Maryam Abacha WA Child, Hospital 05210	Specialist Hospital	052102600100	22021003	PUBLICITY & ADVERTISEMENTS	3,000,000.00
Specialist Hospital		052102600100	22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,000,000.00
Specialist Hospital	·	052102600100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,000,000.00
Specialist Hospital	Specialist Hospital	052102600100	22020708	MEDICAL CONSULTING	5,000,000.00
Specialist Hospital 052102600100 22021007 WELFARE PACKAGES 5.000,000. Specialist Hospital 052102600100 22020000 22020000 3.017ENRIC TACCESS CHAGEES 5.000,000. Specialist Hospital 052102600100 22020000 22020000 3.000,000. Specialist Hospital 052102600100 22020000 22020000 3.000,000. Specialist Hospital 052102600100 22020000 22020001 5.000,000. Specialist Hospital 052102600100 22020000 22020001 5.000,000. Specialist Hospital 052102600200 22020000 22020000 0.000,000. Maryam Abacha W& Child. Hospital 052102600200 0.000,000. Maryam Abacha W& Child. Hospital 0.000,000. Maryam Abacha W& Chil		052102600100	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	7,000,000.00
	Specialist Hospital	052102600100	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
Specialist Hospital	Specialist Hospital	052102600100	22021007	WELFARE PACKAGES	5,000,000.00
Specialist Hospital 052102600100 22020101 052102600100 22020101 052102600100 05210		052102600100	22020203	INTERNET ACCESS CHARGES	5,000,000.00
Specialist Hospital 052102600100 22020701 FINANCIAL CONSULTING 5,000,000.	Specialist Hospital	052102600100	22020803	PLANT / GENERATOR FUEL COST	39,000,000.00
Specialist Hospital 052102600100 2202007 FINANCIAL CONSULTING 15,000,000.	·	052102600100	22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	5,000,000.00
Specialist Hospital 052102600100 22020307 DRUGS/LABORATORY/MEDICAL SUPPLIES 15,000,000.		052102600100	22020701	FINANCIAL CONSULTING	5,000,000.00
Maryam Abacha W& Child. Hospital 052102600200 22020101 LOCAL TRAVEL & TRANSPORT: TRAINING 9,000,000.	·				15,000,000.00
Maryam Abacha W& Child. Hospital 052102600200 22020102 DCAL TRAVEL & TRANSPORT: OTHERS 7,000,000. Maryam Abacha W& Child. Hospital 052102600200 22020307 DRUGS/LABORATORY/MEDICAL SUPPLIES 7,000,000. Maryam Abacha W& Child. Hospital 052102600200 022020308 MIFORMS & OTHER CLOTHING 0,000. Maryam Abacha W& Child. Hospital 052102600200 22020308 MEDICAL CONSULTING 0,000. 0,000. Maryam Abacha W& Child. Hospital 052102600200 22021007 MELFARE PACKAGES 0,000. 0,000. Maryam Abacha W& Child. Hospital 052102600200 022021007 MELFARE PACKAGES 0,000. 0,000. Maryam Abacha W& Child. Hospital 052102600200 022021003 MOTOR VEHICLE FUEL COST 0,900.000. Maryam Abacha W& Child. Hospital 052102600200 022021003 PUBLICITY & ADVERTISEMENTS 0,000. 0,000. Maryam Abacha W& Child. Hospital 052102600200 022020311 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 5,500,000. Maryam Abacha W& Child. Hospital 052102600200 022020311 FOOD STUFF / CATERING MATERIALS SUPPLIES 6,600,000. Infectious Diseases Hospital Amanawa 052102600300 02202010 LOCAL TRAVEL & TRANSPORT: TRAINING 0,000. Infectious Diseases Hospital Amanawa 052102600300 02202010 LOCAL TRAVEL & TRANSPORT: OTHERS 7,000,000. Infectious Diseases Hospital Amanawa 052102600300 02202010 LOCAL TRAVEL & TRANSPORT: OTHERS 7,000,000. Infectious Diseases Hospital Amanawa 052102600300 022020300 00000 00000 00000 00000 00000 00000 00000 00000 00000 000000					0.00
Maryam Abacha W& Child. Hospital 052102600200 22020307 DRUGS/LABORATORY/MEDICAL SUPPLIES 7,000,000. Maryam Abacha W& Child. Hospital 052102600200 22020307 DRUGS/LABORATORY/MEDICAL SUPPLIES 7,000,000. Maryam Abacha W& Child. Hospital 052102600200 022020308 MEDICAL CONSULTING 6,000,000. Maryam Abacha W& Child. Hospital 052102600200 22020308 MEDICAL CONSULTING 6,000,000. Maryam Abacha W& Child. Hospital 052102600200 22020301 MOTOR VEHICLE FUEL COST 9,700,000. Maryam Abacha W& Child. Hospital 052102600200 22020301 MOTOR VEHICLE FUEL COST 9,700,000. Maryam Abacha W& Child. Hospital 052102600200 22020301 MOTOR VEHICLE FUEL COST 9,500,000. Maryam Abacha W& Child. Hospital 052102600200 22020301 MOTOR VEHICLE FUEL COST 9,000,000. Maryam Abacha W& Child. Hospital 052102600200 22020301 MOTOR VEHICLE FUEL COST 9,000,000. Maryam Abacha W& Child. Hospital 052102600200 22020301 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 5,500,000. Maryam Abacha W& Child. Hospital 052102600200 22020311 FOOD STUFF / CATERING MATERIALS SUPPLIES 6,600,000. Infectious Diseases Hospital Amanawa 052102600300 22020101 LOCAL TRAVEL & TRANSPORT: TRAINING 0,000. Infectious Diseases Hospital Amanawa 052102600300 22020301 LOCAL TRAVEL & TRANSPORT: OTHERS 7,000,000. Infectious Diseases Hospital Amanawa 052102600300 22020301 OFFICE STATIONERIES / COMPUTER CONSUMBLES 5,000,000. Infectious Diseases Hospital Amanawa 052102600300 22020300 PUBLICITY & ADVERTISEMENTS 3,000,000. Infectious Diseases Hospital Amanawa 052102600300 22020300 PUBLICITY & ADVERTISEMENTS 3,000,000. Infectious Diseases Hospital Amanawa 052102600300 22020300 PUBLICITY & ADVERTISEMENTS 3,000,000. Infectious Diseases Hospital Amanawa 052102600300 22020300 PUBLICITY & ADVERTISEMENTS 3,000,000. Infectious Diseases Hospital Amanawa 052102600300 22020300 PUBLICITY & ADVERTISEMENTS 3,000,000. Infectio	Maryam Abacha W& Child. Hospital	052102600200	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,000,000.00
Maryam Abacha W& Child. Hospital 052102600200 22020307 DRUGS/LABORATORY/MEDICAL SUPPLIES 7,000,000.	·	052102600200			7,000,000.00
Maryam Abacha W& Child. Hospital 052102600200 2202000 2202			22020307		7,000,000.00
Maryam Abacha W& Child. Hospital 052102600200 22021007 WELFARE PACKAGES 5,500,000. Maryam Abacha W& Child. Hospital 052102600200 22021007 WELFARE PACKAGES 5,500,000. Maryam Abacha W& Child. Hospital 052102600200 22021003 MOTOR VEHICLE FUEL COST 9,700,000. Maryam Abacha W& Child. Hospital 052102600200 22021003 PUBLICITY & ADVERTISEMENTS 3,000,000. Maryam Abacha W& Child. Hospital 052102600200 22020001 MAINTENANCE OF MOTOR VEHICLE FUEL COST 5,000,000. Maryam Abacha W& Child. Hospital 052102600200 22020001 MAINTENANCE OF MOTOR VEHICLE FUEL COST 5,000,000. Maryam Abacha W& Child. Hospital 052102600200 22020001 MAINTENANCE OF MOTOR VEHICLE FUEL COST 5,000,000. Maryam Abacha W& Child. Hospital 052102600200 22020011 FOOD STUFF / CATERING MATERIALS SUPPLIES 6,600,000. Maryam Abacha W& Child. Hospital Amanawa 052102600300 22020101 LOCAL TRAVEL & TRANSPORT: TRAINING 10,000,000. Infectious Diseases Hospital Amanawa 052102600300 22020002 LOCAL TRAVEL & TRANSPORT: OTHERS 7,000,000. Infectious Diseases Hospital Amanawa 052102600300 22020003 07FICE STATIONERIES / COMPUTER CONSUMABLES 5,000,000. Infectious Diseases Hospital Amanawa 052102600300 22020003 DRUGS/LABORATORY/MEDICAL SUPPLIES 3,000,000. Infectious Diseases Hospital Amanawa 052102600300 22020000 22020000 DRUGS/LABORATORY/MEDICAL SUPPLIES 10,000,000. Infectious Diseases Hospital Amanawa 052102600300 22020000 22020000 MAINTENANCE OF OFFICE / IT EQUIPMENT 5,000,000. Infectious Diseases Hospital Amanawa 052102600300 22020000 MEDICAL CONSULTING MEDICAL CONSULTING 10,000,000. Infectious Diseases Hospital Amanawa 052102600300 22020000 MEDICAL CONSULTING 10,000,000. Infectious Diseases Hospital Amanawa 052102600300 22020000 MEDICAL CONSULTING 10,000,000. Infectious Diseases Hospital Amanawa 052102600300 22020000 MEDICAL CONSULTING 10,000,000. Infectious Diseases Hospital Amanawa 052102600	·			·	4,800,000.00
Maryam Abacha W& Child. Hospital 052102600200 22021007 WELFARE PACKAGES 5,500,000. Maryam Abacha W& Child. Hospital 052102600200 22020800 22020800 22020800 22021003 PUBLICITY & ADVERTISEMENTS 3,000,000. Maryam Abacha W& Child. Hospital 052102600200 22021003 PUBLICITY & ADVERTISEMENTS 3,000,000. Maryam Abacha W& Child. Hospital 052102600200 22020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 5,500,000. Maryam Abacha W& Child. Hospital 052102600200 22020311 FOOD STUFF / CATERING MATERIALS SUPPLIES 6,600,000. Infectious Diseases Hospital Amanawa 052102600300 22020101 LOCAL TRAVEL & TRANSPORT: TRAINING 10,000,000. Infectious Diseases Hospital Amanawa 052102600300 22020102 LOCAL TRAVEL & TRANSPORT: OTHERS 7,000,000. Infectious Diseases Hospital Amanawa 052102600300 22020300 22020300 DFICE STATIONERIES / COMPUTER CONSUMABLES 5,000,000. Infectious Diseases Hospital Amanawa 052102600300 22020300 22020300 DRUGS/LABORATORY/MEDICAL SUPPLIES 3,000,000. Infectious Diseases Hospital Amanawa 052102600300 22020300 DRUGS/LABORATORY/MEDICAL SUPPLIES 3,000,000. Infectious Diseases Hospital Amanawa 052102600300 22020300 DRUGS/LABORATORY/MEDICAL SUPPLIES 3,000,000. Infectious Diseases Hospital Amanawa 052102600300 22020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 5,000,000. Infectious Diseases Hospital Amanawa 052102600300 22020404 MAINTENANCE OF OFFICE / IT EQUIPMENTS 6,000,000. Infectious Diseases Hospital Amanawa 052102600300 22020404 MAINTENANCE SERVICES 1,000,000. Infectious Diseases Hospital Amanawa 052102600300 22020404 MAINTENANCE SERVICES 1,000,000. Infectious Diseases Hospital Amanawa 052102600300 22020404 MAINTENANCE SERVICES 1,000,000. Infectious Diseases Hospital Amanawa 052102600300 22020404 MAINTENANCE SERVICES 1,000,000. Infectious Diseases Hospital Amanawa 052102600300 22020404 MAINTENANCE SERVICES 1,000,000.	·				6,000,000.00
Maryam Abacha W& Child. Hospital 052102600200 22020801 MOTOR VEHICLE FUEL COST 9,700,000. Maryam Abacha W& Child. Hospital 052102600200 22021003 PUBLICITY & ADVERTISEMENTS 3,000,000. 3,000,000. Maryam Abacha W& Child. Hospital 052102600200 22020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 5,500,000. Maryam Abacha W& Child. Hospital 052102600200 22020311 FOOD STUFF / CATERING MATERIALS SUPPLIES 6,600,000. Control of the control o			22021007		5,500,000.00
Maryam Abacha W& Child. Hospital 052102600200 22021003 PUBLICITY & ADVERTISEMENTS 3,000,000.			22020801	MOTOR VEHICLE FUEL COST	9,700,000.00
Maryam Abacha W& Child. Hospital 052102600200 22020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 5,500,000.	·			PUBLICITY & ADVERTISEMENTS	3,000,000.00
Maryam Abacha W& Child. Hospital 052102600200 22020311 FOOD STUFF / CATERING MATERIALS SUPPLIES 6,600,000.	•	052102600200	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,500,000.00
Infectious Diseases Hospital Amanawa 052102600300 22020101 LOCAL TRAVEL & TRANSPORT: TRAINING 10,000,000.					6,600,000.00
Infectious Diseases Hospital Amanawa 052102600300 22020102 LOCAL TRAVEL & TRANSPORT; OTHERS 7,000,000.	,				0.00
Infectious Diseases Hospital Amanawa 052102600300 22020102 LOCAL TRAVEL & TRANSPORT; OTHERS 7,000,000.	Infectious Diseases Hospital Amanawa	052102600300	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00
Infectious Diseases Hospital Amanawa 052102600300 22020301 OFFICE STATIONERIES / COMPUTER CONSUMABLES 5,000,000.	•		22020102		7,000,000.00
Infectious Diseases Hospital Amanawa 052102600300 22021003 PUBLICITY & ADVERTISEMENTS 3,000,000.	•				5,000,000.00
Infectious Diseases Hospital Amanawa 052102600300 22020307 DRUGS/LABORATORY/MEDICAL SUPPLIES 3,000,000. Infectious Diseases Hospital Amanawa 052102600300 22020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 5,000,000. Infectious Diseases Hospital Amanawa 052102600300 22020708 MEDICAL CONSULTING 10,000,000. Infectious Diseases Hospital Amanawa 052102600300 22020404 MAINTENANCE OF OFFICE / IT EQUIPMENTS 6,000,000. Infectious Diseases Hospital Amanawa 052102600300 22020406 OTHER MAINTENANCE SERVICES 1,000,000. Infectious Diseases Hospital Amanawa 052102600300 22021007 WELFARE PACKAGES 8,000,000. Infectious Diseases Hospital Amanawa 052102600300 22020803 PLANT / GENERATOR FUEL COST 5,000,000. Noma Children Hospital 052103600100 22020101 LOCAL TRAVEL & TRANSPORT: TRAINING 3,000,000. Noma Children Hospital 052103600100 22020102 LOCAL TRAVEL & TRANSPORT: OTHERS 3,000,000. Noma Children Hospital 052103600100 22020301 OFFICE STATIONERIES / COMPUTER CONSUMABLES 4,600,000.	•	052102600300	22021003	PUBLICITY & ADVERTISEMENTS	3,000,000.00
Infectious Diseases Hospital Amanawa 052102600300 22020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 5,000,000. Infectious Diseases Hospital Amanawa 052102600300 22020708 MEDICAL CONSULTING 10,000,000. Infectious Diseases Hospital Amanawa 052102600300 22020404 MAINTENANCE OF OFFICE / IT EQUIPMENTS 6,000,000. Infectious Diseases Hospital Amanawa 052102600300 22020406 OTHER MAINTENANCE SERVICES 1,000,000. Infectious Diseases Hospital Amanawa 052102600300 22021007 WELFARE PACKAGES 8,000,000. Infectious Diseases Hospital Amanawa 052102600300 22020803 PLANT / GENERATOR FUEL COST 5,000,000. Noma Children Hospital 052103600100 22020101 LOCAL TRAVEL & TRANSPORT: TRAINING 3,000,000. Noma Children Hospital 052103600100 22020102 LOCAL TRAVEL & TRANSPORT: OTHERS 3,000,000. Noma Children Hospital 052103600100 22020301 OFFICE STATIONERIES / COMPUTER CONSUMABLES 4,600,000.	•				3,000,000.00
Infectious Diseases Hospital Amanawa 052102600300 22020708 MEDICAL CONSULTING 10,000,000. Infectious Diseases Hospital Amanawa 052102600300 22020404 MAINTENANCE OF OFFICE / IT EQUIPMENTS 6,000,000. Infectious Diseases Hospital Amanawa 052102600300 22020406 OTHER MAINTENANCE SERVICES 1,000,000. Infectious Diseases Hospital Amanawa 052102600300 22021007 WELFARE PACKAGES 8,000,000. Infectious Diseases Hospital Amanawa 052102600300 22020803 PLANT / GENERATOR FUEL COST 5,000,000. Noma Children Hospital 052103600100 22020101 LOCAL TRAVEL & TRANSPORT: TRAINING 3,000,000. Noma Children Hospital 052103600100 22020102 LOCAL TRAVEL & TRANSPORT: OTHERS 3,000,000. Noma Children Hospital 052103600100 22020301 OFFICE STATIONERIES / COMPUTER CONSUMABLES 4,600,000.	•			MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00
Infectious Diseases Hospital Amanawa 052102600300 22020404 MAINTENANCE OF OFFICE / IT EQUIPMENTS 6,000,000. Infectious Diseases Hospital Amanawa 052102600300 22020406 OTHER MAINTENANCE SERVICES 1,000,000. Infectious Diseases Hospital Amanawa 052102600300 22021007 WELFARE PACKAGES 8,000,000. Infectious Diseases Hospital Amanawa 052102600300 22020803 PLANT / GENERATOR FUEL COST 5,000,000. Noma Children Hospital 052103600100 22020101 LOCAL TRAVEL & TRANSPORT: TRAINING 3,000,000. Noma Children Hospital 052103600100 22020102 LOCAL TRAVEL & TRANSPORT: OTHERS 3,000,000. Noma Children Hospital 052103600100 22020301 OFFICE STATIONERIES / COMPUTER CONSUMABLES 4,600,000.	•	052102600300	22020708		10,000,000.00
Infectious Diseases Hospital Amanawa 052102600300 22020406 OTHER MAINTENANCE SERVICES 1,000,000. Infectious Diseases Hospital Amanawa 052102600300 22021007 WELFARE PACKAGES 8,000,000. Infectious Diseases Hospital Amanawa 052102600300 22020803 PLANT / GENERATOR FUEL COST 5,000,000. Noma Children Hospital 052103600100 22020101 LOCAL TRAVEL & TRANSPORT: TRAINING 3,000,000. Noma Children Hospital 052103600100 22020102 LOCAL TRAVEL & TRANSPORT: OTHERS 3,000,000. Noma Children Hospital 052103600100 22020301 OFFICE STATIONERIES / COMPUTER CONSUMABLES 4,600,000.	•	052102600300	22020404		6,000,000.00
Infectious Diseases Hospital Amanawa 052102600300 22021007 WELFARE PACKAGES 8,000,000. Infectious Diseases Hospital Amanawa 052102600300 22020803 PLANT / GENERATOR FUEL COST 5,000,000. Noma Children Hospital 052103600100 22020101 LOCAL TRAVEL & TRANSPORT: TRAINING 3,000,000. Noma Children Hospital 052103600100 22020102 LOCAL TRAVEL & TRANSPORT: OTHERS 3,000,000. Noma Children Hospital 052103600100 22020301 OFFICE STATIONERIES / COMPUTER CONSUMABLES 4,600,000.	•	052102600300		OTHER MAINTENANCE SERVICES	1,000,000.00
Infectious Diseases Hospital Amanawa 052102600300 22020803 PLANT / GENERATOR FUEL COST 5,000,000. Noma Children Hospital 052103600100 22020101 LOCAL TRAVEL & TRANSPORT: TRAINING 3,000,000. Noma Children Hospital 052103600100 22020102 LOCAL TRAVEL & TRANSPORT: OTHERS 3,000,000. Noma Children Hospital 052103600100 22020301 OFFICE STATIONERIES / COMPUTER CONSUMABLES 4,600,000.	•				8,000,000.00
Noma Children Hospital 052103600100 22020101 LOCAL TRAVEL & TRANSPORT: TRAINING 3,000,000. Noma Children Hospital 052103600100 22020102 LOCAL TRAVEL & TRANSPORT: OTHERS 3,000,000. Noma Children Hospital 052103600100 22020301 OFFICE STATIONERIES / COMPUTER CONSUMABLES 4,600,000.	·	052102600300			5,000,000.00
Noma Children Hospital 052103600100 22020102 LOCAL TRAVEL & TRANSPORT: OTHERS 3,000,000. Noma Children Hospital 052103600100 22020301 OFFICE STATIONERIES / COMPUTER CONSUMABLES 4,600,000.					0.00
Noma Children Hospital 052103600100 22020102 LOCAL TRAVEL & TRANSPORT: OTHERS 3,000,000. Noma Children Hospital 052103600100 22020301 OFFICE STATIONERIES / COMPUTER CONSUMABLES 4,600,000.	Noma Children Hospital	052103600100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00
Noma Children Hospital 052103600100 22020301 OFFICE STATIONERIES / COMPUTER CONSUMABLES 4,600,000.					3,000,000.00
	•				4,600,000.00
Noma Children Hospital 052103600100 22020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 6,000,000.			•	·	6,000,000.00
				,	3,000,000.00
			•		3,000,000.00
	·			,	5,000,000.00
					1,200,000.00

Noma Children Hospital	052103600100	22020801	MOTOR VEHICLE FUEL COST	7,000,000.00
Noma Children Hospital	052103600100	22021003	PUBLICITY & ADVERTISEMENTS	4,300,000.00
Noma Children Hospital	052103600100	22021007	WELFARE PACKAGES	6,000,000.00
Noma Children Hospital	052103600100	22020708	MEDICAL CONSULTING	4,000,000.00
·				0.00
Orthopedic Hospital Wamakko	052104100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,250,000.00
Orthopedic Hospital Wamakko	052104100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,000,000.00
Orthopedic Hospital Wamakko	052104100100	22020803	PLANT / GENERATOR FUEL COST	2,500,000.00
Orthopedic Hospital Wamakko	052104100100	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	4,000,000.00
Orthopedic Hospital Wamakko	052104100100	22020402	MAINTENANCE OF OFFICE FURNITURE	4,500,000.00
Orthopedic Hospital Wamakko	052104100100	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
Orthopedic Hospital Wamakko	052104100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,000,000.00
Orthopedic Hospital Wamakko	052104100100	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,000,000.00
Orthopedic Hospital Wamakko	052104100100	22020901	BANK CHARGES (OTHER THAN INTEREST)	4,000,000.00
Orthopedic Hospital Wamakko	052104100100	22021007	WELFARE PACKAGES	6,000,000.00
Orthopedic Hospital Wamakko	052104100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,500,000.00
			·	0.00
Hospitals Services Magt. Board	052110200100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	33,000,000.00
Hospitals Services Magt. Board	052110200100	22020201	ELECTRICITY CHARGES	30,000,000.00
Hospitals Services Magt. Board	052110200100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	15,000,000.00
Hospitals Services Magt. Board	052110200100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	80,000,000.00
Hospitals Services Magt. Board	052110200100	22020402	MAINTENANCE OF OFFICE FURNITURE	30,000,000.00
Hospitals Services Magt. Board	052110200100	22020501	LOCAL TRAINING	10,000,000.00
Hospitals Services Magt. Board	052110200100	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	25,000,000.00
Hospitals Services Magt. Board	052110200100	22021007	WELFARE PACKAGES	30,000,000.00
Hospitals Services Magt. Board	052110200100	22021001	REFRESHMENT & MEALS	10,000,000.00
Hospitals Services Magt. Board	052110200100	22020406	OTHER MAINTENANCE SERVICES	7,000,000.00
· · · · · · · · · · · · · · · · · · ·		=======================================		0.00
College of Nursing Sciences	052110400100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00
College of Nursing Sciences	052110400100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00
College of Nursing Sciences	052110400100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00
College of Nursing Sciences	052110400100	22020302	BOOKS	3,000,000.00
College of Nursing Sciences	052110400100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00
College of Nursing Sciences	052110400100	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000.00
College of Nursing Sciences	052110400100	22020708	MEDICAL CONSULTING	2,000,000.00
3				0.00
College of Nursing Sciences, Tambuwal	052110400200	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00
College of Nursing Sciences, Tambuwal	052110400200	22021003	PUBLICITY & ADVERTISEMENTS	2,000,000.00
College of Nursing Sciences, Tambuwal	052110400200	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,000,000.00
College of Nursing Sciences, Tambuwal	052110400200	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00
College of Nursing Sciences, Tambuwal	052110400200	22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000.00
College of Nursing Sciences, Tambuwal	052110400200	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
College of Nursing Sciences, Tambuwal	052110400200	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL OTRS	1,000,000.00
College of Nursing Sciences, Tambuwal	052110400200	22021007	WELFARE PACKAGES	2,000,000.00
College of Nursing Sciences, Tambuwal	052110400200	22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000.00
College of Nursing Sciences, Tambuwal	052110400200	22020801	MOTOR VEHICLE FUEL COST	7,000,000.00
College of Nursing Sciences, Tambuwal	052110400200	22020605	CLEANING & FUMIGATION SERVICES	1,000,000.00
Tanaga at training energy runnarrun	332223.33203	22323003		0.00
Sultan AbdulRahman College of H/Tech.	052110600100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00
Sultan AbdulRahman College of H/Tech.	052110600100	22020101	LOCAL TRAVEL & TRANSPORT: OTHERS	1,200,000.00
Sultan AbdulRahman College of H/Tech.	052110600100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,500,000.00
Sultan AbdulRahman College of H/Tech.	052110600100	22020301	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00
Suitan Abdultannan College of 11/ Tech.	032110000100	22020401	PRATER FRANCE OF PROTOR VEHICLE / TRANSFORT EQUIPMENT	۷٫000,000،00

Sultan AbdulRahman College of H/Tech.	052110600100	22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00
Sultan AbdulRahman College of H/Tech.	052110600100	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000.00
Sultan AbdulRahman College of H/Tech.	052110600100	22020405	MAINTENANCE OF PLANTS/GENERATORS	1,200,000.00
Sultan AbdulRahman College of H/Tech.	052110600100	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
Sultan AbdulRahman College of H/Tech.	052110600100	22021003	PUBLICITY & ADVERTISEMENTS	1,200,000.00
Sultan AbdulRahman College of H/Tech.	052110600100	22021007	WELFARE PACKAGES	1,000,000.00
				0.00
Agency for Malaria Control	052111400100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00
Agency for Malaria Control	052111400100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00
Agency for Malaria Control	052111400100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00
Agency for Malaria Control	052111400100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00
Agency for Malaria Control	052111400100	22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00
Agency for Malaria Control	052111400100	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL OTRS	2,000,000.00
Agency for Malaria Control	052111400100	22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000.00
Agency for Malaria Control	052111400100	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
Agency for Malaria Control	052111400100	22020801	MOTOR VEHICLE FUEL COST	2,000,000.00
Agency for Malaria Control	052111400100	22021003	PUBLICITY & ADVERTISEMENTS	12,000,000.00
Agency for Malaria Control	052111400100	22021007	WELFARE PACKAGES	3,000,000.00
Agency for Malaria Control	052111400100	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	50,000,000.00
Agency for Malaria Control	052111400100	22020605	CLEANING & FUMIGATION SERVICES	10,000,000.00
rigericy for Francisc Control	032111100100	22323333	CEL WITH CONTROL OF THE CONTROL OF T	0.00
Drugs and Medical Supplies Mgt. Agency	052111400300	22020803	PLANT / GENERATOR FUEL COST	10,000,000.00
Drugs and Medical Supplies Mgt. Agency	052111400300	22020801	MOTOR VEHICLE FUEL COST	12,700,000.00
Drugs and Medical Supplies Mgt. Agency	052111400300	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	50,000,000.00
Drugs and Medical Supplies Mgt. Agency	052111400300	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	25,000,000.00
Drugs and Medical Supplies Mgt. Agency	052111400300	22020301	INTERNET ACCESS CHARGES	5,000,000.00
Drugs and Medical Supplies Mgt. Agency	052111400300	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00
Drugs and Medical Supplies Mgt. Agency	052111400300	22020405	MAINTENANCE OF PLANTS/GENERATORS	10,000,000.00
Drugs and Medical Supplies Mgt. Agency	032111400300	22020403	MAINTENANCE OF FLANTS/GENERATORS	0.00
Ministry of Environment	053500100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00
Ministry of Environment	053500100100	22020101	LOCAL TRAVEL & TRANSPORT: OTHERS	60,000,000.00
Ministry of Environment	053500100100	22020102	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00
Ministry of Environment	053500100100	22020103	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	30,000,000.00
Ministry of Environment	053500100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,000,000.00
Ministry of Environment	053500100100	22020301	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00
Ministry of Environment	053500100100	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000.00
Ministry of Environment	053500100100	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
Ministry of Environment	053500100100	22021007	WELFARE PACKAGES	5,000,000.00
Ministry of Environment	053500100100	22021007	PLANT / GENERATOR FUEL COST	19,000,000.00
Ministry of Environment	053500100100	22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	5,000,000.00
Ministry of Environment	053500100100	22020002	PUBLICITY & ADVERTISEMENTS	10,000,000.00
	053500100100	22021003	Statistical Operations	10,000,000.00
Ministry of Environment Ministry of Environment	053500100100	22021022	LOCAL TRAINING	160,000,000.00
Parks and Gardens Agency	053500100100	22020301	LOCAL TRAINING LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00
<u> </u>		22020101	PLANT / GENERATOR FUEL COST	
Parks and Gardens Agency	053500200100			53,000,000.00
Parks and Gardens Agency	053500200100 053500200100	22020404 22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00
Parks and Cardons Agency		1		2,000,000.00
Parks and Gardens Agency	053500200100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,500,000.00
Parks and Gardens Agency	053500200100	22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00
Parks and Gardens Agency	053500200100	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
Parks and Gardens Agency	053500200100	22021004	MEDICAL EXPENSES-LOCAL	4,000,000.00
Parks and Gardens Agency	053500200100	22021001	REFRESHMENT & MEALS	2,000,000.00

Parks and Gardens Agency	053500200100	22021007	WELFARE PACKAGES	2,000,000.00
				0.00
State Environmental Protection Agency	053501600100	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00
State Environmental Protection Agency	053501600100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000.00
State Environmental Protection Agency	053501600100	22020202	TELEPHONE CHARGES	5,000,000.00
State Environmental Protection Agency	053501600100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	20,000,000.00
State Environmental Protection Agency	053501600100	22020305	PRINTING OF NON SECURITY DOCUMENTS	10,000,000.00
State Environmental Protection Agency	053501600100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	24,000,000.00
State Environmental Protection Agency	053501600100	22020402	MAINTENANCE OF OFFICE FURNITURE	10,000,000.00
State Environmental Protection Agency	053501600100	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
State Environmental Protection Agency	053501600100	22021007	WELFARE PACKAGES	60,000,000.00
State Environmental Protection Agency	053501600100	22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	60,000,000.00
				0.00
Sokoto Erosion and Watershed Management Agency (SEWMA)	053501600200	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	29,000,000.00
Sokoto Erosion and Watershed Management Agency (SEWMA)	053501600200	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	27,000,000.00
Sokoto Erosion and Watershed Management Agency (SEWMA)	053501600200	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	17,000,000.00
Sokoto Erosion and Watershed Management Agency (SEWMA)	053501600200	22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,000,000.00
Sokoto Erosion and Watershed Management Agency (SEWMA)	053501600200	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	17,000,000.00
Sokoto Erosion and Watershed Management Agency (SEWMA)	053501600200	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,000,000.00
Sokoto Erosion and Watershed Management Agency (SEWMA)	053501600200	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,000,000.00
Sokoto Erosion and Watershed Management Agency (SEWMA)	053501600200	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
Sokoto Erosion and Watershed Management Agency (SEWMA)	053501600200	22021007	WELFARE PACKAGES	5,000,000.00
Sokoto Erosion and Watershed Management Agency (SEWMA)	053501600200	22020803	PLANT / GENERATOR FUEL COST	3,000,000.00
Sokoto Erosion and Watershed Management Agency (SEWMA)	053501600200	22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	27,000,000.00
Sokoto Erosion and Watershed Management Agency (SEWMA)	053501600200	22021003	PUBLICITY & ADVERTISEMENTS	5,000,000.00
Sokoto Erosion and Watershed Management Agency (SEWMA)	053501600200	22021022	Statistical Operations	5,000,000.00
				0.00
Ministry for Local Government and Chieftancy	055100100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,020,000.00
Ministry for Local Government and Chieftancy	055100100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,050,000.00
Ministry for Local Government and Chieftancy	055100100100	22021007	WELFARE PACKAGES	1,070,000.00
Ministry for Local Government and Chieftancy Ministry for Local Government and	055100100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,300,000.00
Chieftancy Ministry for Local Government and Ministry for Local Government and	055100100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,200,000.00
Chieftancy Ministry for Local Government and Ministry for Local Government and	055100100100	22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	10,500,000.00
Chieftancy	055100100100	22020803	PLANT / GENERATOR FUEL COST	2,830,000.00

Ministry for Local Government and Chieftancy	055100100100	22020501	LOCAL TRAINING	3,000,000.00
M: : :				0.00
Ministry of Humanitarian Affairs & Social Welfare	055600100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00
Ministry of Humanitarian Affairs & Social Welfare	055600100100	22020801	MOTOR VEHICLE FUEL COST	5,000,000.00
Ministry of Humanitarian Affairs & Social Welfare	055600100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,000,000.00
Ministry of Humanitarian Affairs & Social Welfare	055600100100	22020203	INTERNET ACCESS CHARGES	1,000,000.00
Ministry of Humanitarian Affairs & Social Welfare	055600100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00
Ministry of Humanitarian Affairs & Social Welfare	055600100100	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	8,000,000.00
Ministry of Humanitarian Affairs & Social Welfare	055600100100	22020310	TEACHING AIDS / INSTRUCTION MATERIALS	10,000,000.00
Ministry of Humanitarian Affairs & Social Welfare	055600100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00
Ministry of Humanitarian Affairs & Social Welfare	055600100100	22020402	MAINTENANCE OF OFFICE FURNITURE	8,000,000.00
Ministry of Humanitarian Affairs & Social Welfare	055600100100	22020406	OTHER MAINTENANCE SERVICES	4,000,000.00
Ministry of Humanitarian Affairs & Social Welfare	055600100100	22020501	LOCAL TRAINING	10,000,000.00
Minister of House their Affairs O. Carial	055600100100	22020502		0.00
Ministry of Humanitarian Affairs & Social Welfare	055600100100	22020709	HUMANITARIAN AND SKILLS ACQUISITION CONSULTING	30,000,000.00
Ministry of Humanitarian Affairs & Social Welfare	055600100100	22021007	WELFARE PACKAGES	1,999,500,000.00
Ministry of Humanitarian Affairs & Social Welfare	055600100100	22021003	PUBLICITY & ADVERTISEMENTS	12,000,000.00
Ministry of Humanitarian Affairs & Social Welfare	055600100100	22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	60,000,000.00
Ministry of Humanitarian Affairs & Social Welfare	055600100100	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00
				0.00
College of Agriculture Wurno	021502100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00
College of Agriculture Wurno	021502100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00
College of Agriculture Wurno	021502100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00
College of Agriculture Wurno	021502100100	22020304	MAGAZINES & PERIODICALS	2,000,000.00
College of Agriculture Wurno	021502100100	22020707	AGRICULTURAL CONSULTING	2,000,000.00
International Fund for Agriculture	021510200200	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,135,000.00
International Fund for Agriculture	021510200200	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS	3,000,000.00
International Fund for Agriculture	021510200200	22020102	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00
International Fund for Agriculture	021510200200	22020301	SECURITY SERVICES	4,000,000.00
International Fund for Agriculture	021510200200	22020001	DRUGS/LABORATORY/MEDICAL SUPPLIES	3,000,000.00
International Fund for Agriculture	021510200200	22020708	MEDICAL CONSULTING	3,000,000.00
International Fund for Agriculture	021510200200	22021004	MEDICAL EXPENSES-LOCAL	3,000,000.00
International Fund for Agriculture	021510200200	22020803	PLANT / GENERATOR FUEL COST	7,000,000.00
International Fund for Agriculture	021510200200	22021007	WELFARE PACKAGES	5,000,000.00
International Fund for Agriculture	021510200200	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,000,000.00
International Fund for Agriculture	021510200200	22020306	PRINTING OF SECURITY DOCUMENTS	3,000,000.00
Water Board	025210200100	22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00
Tracer Dourd	525210200100	22020702	THE THE THE CLOT OF THE PONTETIONS	5,000,000.00

Water Board	025210200100	22021007	WELFARE PACKAGES	12,197,300.00
Water Board	025210200100	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	58,548,605.73
Water Board	025210200100	22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000,000.00
Water Board	025210200100	22020406	OTHER MAINTENANCE SERVICES	1,200,000.00
Water Board	025210200100	22020701	FINANCIAL CONSULTING	627,044.97
Water Board	025210200100	22020703	LEGAL SERVICES	10,129,055.73
Water Board	025210200100	22020801	MOTOR VEHICLE FUEL COST	485,000,000.00
Water Board	025210200100	22020803	PLANT / GENERATOR FUEL COST	641,500.65
Water Board	025210200100	22021001	REFRESHMENT & MEALS	637,500.65
Water Board	025210200100	22021003	PUBLICITY & ADVERTISEMENTS	883,415.00
Water Board	025210200100	22021004	MEDICAL EXPENSES-LOCAL	883,415.00
Water Board	025210200100	22021007	WELFARE PACKAGES	4,394,955.00
Water Board	025210200100	22021010	DIRECT TEACHING & LABORATORY COST	4,000,000.00
				0.00
Sokoto Urban & Reg. Planning Department	025300500100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000.00
Sokoto Urban & Reg. Planning Department	025300500100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,000,000.00
Sokoto Urban & Reg. Planning Department	025300500100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,000,000.00
Sokoto Urban & Reg. Planning Department	025300500100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	9,000,000.00
Sokoto Urban & Reg. Planning Department	025300500100	22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00
Sokoto Urban & Reg. Planning Department	025300500100	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
Sokoto Urban & Reg. Planning Department	025300500100	22020703	LEGAL SERVICES	1,000,000.00
Sokoto Urban & Reg. Planning Department	025300500100	22021003	PUBLICITY & ADVERTISEMENTS	2,000,000.00
Sokoto Orban & Reg. Planning Department	025300500100	22021003	WELFARE PACKAGES	15,000,000.00
Sokoto Urban & Reg. Planning Department	025300500100	22021007	FINANCIAL CONSULTING	1,000,000.00
Sokoto Orban & Reg. Planning Department Sokoto Urban & Reg. Planning Department	025300500100	22020701	INTERNET ACCESS CHARGES	500,000.00
Sokoto Orban & Reg. Flamming Department	023300300100	22020203	INTERNET ACCESS CHARGES	0.00
Community and Social Development Agency	016102100600	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	19,000,000.00
	016102100600	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000.00
Community and Social Development Agency Community and Social Development Agency	016102100600	22020102	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00
Community and Social Development Agency	016102100600	22020301	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00
•	016102100600	22020401	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00
Community and Social Development Agency Community and Social Development Agency	016102100600	22020402	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,000,000.00
Community and Social Development Agency	016102100600	22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000.00
•	016102100600	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
Community and Social Development Agency Community and Social Development Agency	016102100600	22020400	MOTOR VEHICLE FUEL COST	5,000,000.00
•	016102100600	22020801	PUBLICITY & ADVERTISEMENTS	10,000,000.00
Community and Social Development Agency	016102100600	22021003	HONORARIUM & SITTING ALLOWANCE	20,000,000.00
Community and Social Development Agency Community and Social Development Agency	016102100600	22021002	ENGINEERING SERVICES	30,000,000.00
Community and Social Development Agency	010102100000	22020704	ENGINEERING SERVICES	, ,
Social Cach Transfer Unit	051400200100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00 50,000,000.00
Social Cash Transfer Unit	051400200100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS	
Social Cash Transfer Unit Social Cash Transfer Unit	051400200100	22020102	OFFICE STATIONERIES / COMPUTER CONSUMABLES	50,000,000.00 4,000,000.00
		22020301	MAINTENANCE OF OFFICE FURNITURE	
Social Cash Transfer Unit	051400200100 051400200100	22020402		25,000,000.00 20,000,000.00
Social Cash Transfer Unit			MAINTENANCE OF PLANTS/GENERATORS	, ,
Social Cash Transfer Unit	051400200100	22021007	WELFARE PACKAGES	50,000,000.00
Social Cash Transfer Unit	051400200100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00
Social Cash Transfer Unit	051400200100	22020501	LOCAL TRAINING	70,000,000.00
Social Cash Transfer Unit	051400200100	22021003	PUBLICITY & ADVERTISEMENTS	10,000,000.00
Social Cash Transfer Unit	051400200100	22021002	HONORARIUM & SITTING ALLOWANCE	20,000,000.00
Social Cash Transfer Unit	051400200100	22020201	ELECTRICITY CHARGES	5,000,000.00
Social Cash Transfer Unit	051400200100	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	120,000,000.00
				0.00

Ministry of Transport	022900100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	19,250,000.00
Ministry of Transport	022900100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,050,000.00
Ministry of Transport	022900100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,000,000.00
	022900100100	22020307		0.00
Ministry of Transport	022900100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	30,000,000.00
Ministry of Transport	022900100100	22020402	MAINTENANCE OF OFFICE FURNITURE	15,000,000.00
Ministry of Transport	022900100100	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
Ministry of Transport	022900100100	22020501	LOCAL TRAINING	5,000,000.00
Ministry of Transport	022900100100	22020701	FINANCIAL CONSULTING	5,000,000.00
Ministry of Transport	022900100100	22020703	LEGAL SERVICES	10,000,000.00
Ministry of Transport	022900100100	22021003	PUBLICITY & ADVERTISEMENTS	5,000,000.00
Ministry of Transport	022900100100	22021007	WELFARE PACKAGES	20,000,000.00
Ministry of Transport	022900100100	22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	5,000,000.00
Timistry of Transport	022300100100	22021000	SOBSCIA TION TO THOI ESSION IE BODIES	0.00
Department for Resident Community and				0.000
Advocacy	016102100700	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00
Department for Resident Community and				
Advocacy	016102100700	22020801	MOTOR VEHICLE FUEL COST	10,000,000.00
Department for Resident Community and	016100100700	22020402	LOCAL TRAVEL A TRANSPORT, OTHERS	20,000,000,00
Advocacy	016102100700	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,000,000.00
Department for Resident Community and Advocacy	016102100700	22020203	INTERNET ACCESS CHARGES	5,000,000.00
Department for Resident Community and	010102100700	22020203	INTERNET ACCESS CHARGES	3,000,000.00
Advocacy	016102100700	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00
Department for Resident Community and			,	, ,
Advocacy	016102100700	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	10,000,000.00
Department for Resident Community and				
Advocacy	016102100700	22020310	TEACHING AIDS / INSTRUCTION MATERIALS	10,000,000.00
Department for Resident Community and Advocacy	016102100700	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00
Department for Resident Community and	010102100700	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00
Advocacy	016102100700	22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00
Department for Resident Community and				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Advocacy	016102100700	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
Department for Resident Community and				
Advocacy	016102100700	22020501	LOCAL TRAINING	75,000,000.00
Department for Resident Community and Advocacy	016102100700	22020502	INTERNATIONAL TRAINING	5,000,000.00
Department for Resident Community and	010102100700	22020302	INTERNATIONAL TRAINING	3,000,000.00
Advocacy	016102100700	22020709	HUMANITARIAN AND SKILLS ACQUISITION CONSULTING	20,000,000.00
Department for Resident Community and			Ţ	, ,
Advocacy	016102100700	22021007	WELFARE PACKAGES	304,000,000.00
Department for Resident Community and				
Advocacy	016102100700	22021003	PUBLICITY & ADVERTISEMENTS	15,000,000.00
Department for Resident Community and Advocacy	016102100700	22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	100,000,000.00
Department for Resident Community and	010102100700	22020311	FOOD STOFF / CATERING MATERIALS SUPPLIES	100,000,000.00
Advocacy	016102100700	22021021	SPECIAL DAYS/CELEBRATIONS	30,000,000.00
				0.00
Department for IDPs Matters	016102100800	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,000,000.00
Department for IDPs Matters	016102100800	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,000,000.00
Department for IDPs Matters	016102100800	22020402	MAINTENANCE OF OFFICE FURNITURE	15,000,000.00
Department for IDPs Matters	016102100800	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,000,000.00
Department for IDPs Matters	016102100800	22020601	SECURITY SERVICES	10,000,000.00
Department for IDPs Matters	016102100800	22020501	LOCAL TRAINING	50,000,000.00
Department for IDPs Matters	016102100800	22020301	WELFARE PACKAGES	20,000,000.00
Department for 1DL3 Platters	010102100000	22021007	WELL AILE I ACIACLO	20,000,000.00

Department for IDPs Matters	016102100800	22020801	MOTOR VEHICLE FUEL COST	5,000,000.00
Department for IDPs Matters	016102100800	22021003	PUBLICITY & ADVERTISEMENTS	3,000,000.00
Department for IDPs Matters	016102100800	22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000.00
Department for IDPs Matters	016102100800	22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	15,000,000.00
Department for IDPs Matters	016102100800	22021021	SPECIAL DAYS/CELEBRATIONS	15,000,000.00
Department for IDPs Matters	016102100800	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00
Department for IDPs Matters	016102100800	22020803	PLANT / GENERATOR FUEL COST	6,000,000.00
			·	0.00
UNDP	011100900100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,000,000.00
UNDP	011100900100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,000,000.00
UNDP	011100900100	22020402	MAINTENANCE OF OFFICE FURNITURE	15,000,000.00
UNDP	011100900100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,000,000.00
UNDP	011100900100	22020601	SECURITY SERVICES	10,000,000.00
UNDP	011100900100	22020501	LOCAL TRAINING	50,000,000.00
UNDP	011100900100	22021007	WELFARE PACKAGES	20,000,000.00
UNDP	011100900100	22020801	MOTOR VEHICLE FUEL COST	5,000,000.00
UNDP	011100900100	22021003	PUBLICITY & ADVERTISEMENTS	3,000,000.00
UNDP	011100900100	22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000.00
UNDP	011100900100	22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	15,000,000.00
UNDP	011100900100	22021021	SPECIAL DAYS/CELEBRATIONS	15,000,000.00
UNDP	011100900100	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00
UNDP	011100900100	22020803	PLANT / GENERATOR FUEL COST	6,000,000.00
OIADI	011100300100	22020003	TEANT / GENERATOR TOLL COST	0.00
Agency for Industrial Development	022205400200	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	100,000,000.00
Agency for Industrial Development	022205400200	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS	20,000,000.00
Agency for Industrial Development	022205400200	22020102	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00
Agency for Industrial Development	022205400200	22020301	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00
Agency for Industrial Development	022205400200	22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00
Agency for Industrial Development	022205400200	22020406	OTHER MAINTENANCE SERVICES	2,000,000.00
Agency for Industrial Development	022205400200	22021003	PUBLICITY & ADVERTISEMENTS	20,000,000.00
Agency for Industrial Development	022205400200	22021007	WELFARE PACKAGES	3,344,400.00
Agency for Industrial Development	022205400200	22021007	SPECIAL DAYS/CELEBRATIONS	3,000,000.00
Agency for Industrial Development	022205400200	22021021	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00
Agency for industrial Development	022203400200	22020103	INTERNATIONAL TRAVEL & TRANSPORT. TRAINING	20,000,000.00
Agency for Revenue & Taxation	022000800200	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	60,000,000.00
Agency for Revenue & Taxation	022000800200	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	30,000,000.00
Agency for Revenue & Taxation	022000800200	22020102	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	30,000,000.00
Agency for Revenue & Taxation	022000800200	22020203	INTERNET ACCESS CHARGES	3,000,000.00
Agency for Revenue & Taxation	022000800200	22020205	WATER RATES	1,200,000.00
Agency for Revenue & Taxation	022000800200	22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	1,200,000.00
Agency for Revenue & Taxation	022000800200	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,344,400.00
Agency for Revenue & Taxation	022000800200	22020301	PRINTING OF SECURITY DOCUMENTS	3,000,000.00
Agency for Revenue & Taxation	022000800200	22020300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00
Agency for Revenue & Taxation	022000800200	22020401	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00
Agency for Revenue & Taxation	022000800200	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	12,000,000.00
Agency for Revenue & Taxation Agency for Revenue & Taxation	022000800200	22020404	OTHER MAINTENANCE SERVICES	9,000,000.00
Agency for Revenue & Taxation	022000800200	22020400	CLEANING & FUMIGATION SERVICES	2,000,000.00
Agency for Revenue & Taxation	022000800200	22020803	PLANT / GENERATOR FUEL COST	15,000,000.00
5 /		22020803		
Agency for Revenue & Taxation	022000800200		PUBLICITY & ADVERTISEMENTS	30,000,000.00
Agency for Revenue & Taxation Agency for Revenue & Taxation	022000800200 022000800200	22021007 22020702	WELFARE PACKAGES INFORMATION TECHNOLOGY CONSULTING	50,000,000.00 70,000,000.00

Agency for Inter-Governmental and Multilateral Affairs	023800800100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,000,000.00
Agency for Inter-Governmental and Multilateral Affairs	023800800100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000.00
Agency for Inter-Governmental and Multilateral Affairs	023800800100	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	9,000,000.00
Agency for Inter-Governmental and				, ,
Multilateral Affairs Agency for Inter-Governmental and	023800800100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,000,000.00
Multilateral Affairs	023800800100	22020202	TELEPHONE CHARGES	10,000,000.00
Agency for Inter-Governmental and Multilateral Affairs	023800800100	22020305	PRINTING OF NON SECURITY DOCUMENTS	10,000,000.00
Agency for Inter-Governmental and Multilateral Affairs	023800800100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00
Agency for Inter-Governmental and Multilateral Affairs	023800800100	22020405	MAINTENANCE OF PLANTS/GENERATORS	10,000,000.00
Agency for Inter-Governmental and				-,,
Multilateral Affairs	023800800100	22020406	OTHER MAINTENANCE SERVICES	2,000,000.00
Agency for Inter-Governmental and Multilateral Affairs	023800800100	22021003	PUBLICITY & ADVERTISEMENTS	6,000,000.00
Agency for Inter-Governmental and				
Multilateral Affairs	023800800100	22021007	WELFARE PACKAGES	10,000,000.00
A constant of the Constant of	023800800100	22020707		0.00
Agency for Inter-Governmental and Multilateral Affairs	023800800100	22021004	MEDICAL EXPENSES-LOCAL	10,000,000.00
Agency for Inter-Governmental and Multilateral Affairs	023800800100	22021002	HONORARIUM & SITTING ALLOWANCE	7,000,000.00
Agency for Inter-Governmental and				
Multilateral Affairs	023800800100	22020706	SURVEYING SERVICES	10,000,000.00
	055100200100	22020101	LOCAL TRANSPORT TRANSPORT	0.00
Agency for Community Engagement	055100200100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	40,000,000.00
Agency for Community Engagement	055100200100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,000,000.00
Agency for Community Engagement	055100200100	22021007	WELFARE PACKAGES	12,000,000.00
Agency for Community Engagement	055100200100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	12,000,000.00
Agency for Community Engagement	055100200100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	12,000,000.00
Agency for Community Engagement Agency for Community Engagement	055100200100 055100200100	22020803	PLANT / GENERATOR FUEL COST PUBLICITY & ADVERTISEMENTS	12,000,000.00 30,000,000.00
3 / / 3 3	055100200100	22021003 22020501	LOCAL TRAINING	, ,
Agency for Community Engagement	055100200100	22020301	LOCAL TRAINING	60,000,000.00
Ministry for Skills Acquisition and				0.00
Entrepreneurship Development	028900100100	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00
Ministry for Skills Acquisition and				-,,
Entrepreneurship Development	028900100100	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,500,000.00
Ministry for Skills Acquisition and Entrepreneurship Development	028900100100	22020203	INTERNET ACCESS CHARGES	E 500 000 00
Ministry for Skills Acquisition and	050300100100	22020203	INTERNIET ACCESS CHARGES	5,500,000.00
Entrepreneurship Development	028900100100	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,500,000.00
Ministry for Skills Acquisition and				
Entrepreneurship Development	028900100100	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00
Ministry for Skills Acquisition and	039000100100	22020404	MAINTENANCE OF OFFICE / IT FOLIDAFAITS	F 000 000 00
Entrepreneurship Development	028900100100	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000.00
Ministry for Skills Acquisition and Entrepreneurship Development	028900100100	22020406	OTHER MAINTENANCE SERVICES	5,000,000.00
Ministry for Skills Acquisition and Entrepreneurship Development	028900100100	22020701	FINANCIAL CONSULTING	20,000,000.00
End epichediship Developinent	0200000000	22020701	I INFRIGUE CONSOCITING	20,000,000.00

				0.00 0.00
		_		0.00
Ministry for Skills Acquisition and Entrepreneurship Development	028900100100	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	25,000,000.00
Ministry for Skills Acquisition and Entrepreneurship Development	028900100100	22020501	LOCAL TRAINING	120,500,000.00
Ministry for Skills Acquisition and Entrepreneurship Development	028900100100	22021007	WELFARE PACKAGES	40,000,000.00
Ministry for Skills Acquisition and Entrepreneurship Development	028900100100	22021003	PUBLICITY & ADVERTISEMENTS	10,000,000.00
Ministry for Skills Acquisition and Entrepreneurship Development	028900100100	22020801	MOTOR VEHICLE FUEL COST	10,000,000.00
Ministry for Skills Acquisition and Entrepreneurship Development	028900100100	22020702	INFORMATION TECHNOLOGY CONSULTING	10,000,000.00

CAPITAL EXPENDITURE

Admin	Admin Code	Project Descripton	Economic Code	2025 Revised Budget
State Emergency Management				
Agency (SEMA)	011100800100	Purchase 1 no Toyota Hilux	23010108	0.00
		Procurement of 500 bags assorted grains and		
State Emergency Management		building materials to support the victims of		
Agency (SEMA)	011100800100	emergencies across the State	23010139	0.00
State Emergency Management		Rapid responses Financial Support to fire victims		
Agency (SEMA)	011100800100	and other disasters across the State	23010139	300,000,000.00
State Emergency Management		Construction of SEMA office and warehouses in		
Agency (SEMA)	011100800100	Sokoto	23020101	0.00
		Relocation of flood victims in Sakkwai, Kwallasa,		
State Emergency Management		Kutufare, Illela Dabore and Lokoko in Tangaza,		
Agency (SEMA)	011100800100	Gudu and Shagari consequtively	23040105	0.00
State Emergency Management		Establishment of Temporary IDP's Camps in the		
Agency (SEMA)	011100800100	State	23010134	0.00
		Quick response and financial assistance to victims		
State Emergency Management		of communal crises, war, Banditry, IDP's, Refugees		
Agency (SEMA)	011100800100	and returnees.	23040102	0.00
State Emergency Management		Provision of Reliief Materials to IDPs under UNSDPS		
Agency (SEMA)	011100800100	(Delivery as One)	23020118	0.00
				0.00
Bureau for Public Procurement		Purchase of 10no. HP Desktop and 7no of HP		
and Price Intelligence	011101000100	Laptops	23010113	40,000,000.00
Bureau for Public Procurement				
and Price Intelligence	011101000100	Purchase of 60KVA Micano ST40 Generator	23010119	30,000,000.00
Bureau for Public Procurement				
and Price Intelligence	011101000100	Purchase of 2 No Toyota Hilux 2023 Model	23010105	0.00
Bureau for Public Procurement		Construction of office building at Sama Road,		
and Price Intelligence	011101000100	Sokoto	23020101	100,000,000.00
_				0.00
POVERTY REDUCTION		Purchase of 2000 No. Each of Knitting, Tailoring,		
PROGRAMME	011102000100	Sewing Machines for Women Empowerment	23010101	400,000,000.00
	011102000100	Purchase and distribution of 50 No. 18 Seater Bus	23010108	0.00
POVERTY REDUCTION		Purchase and Distribution of 600 Nos. Pumping		
PROGRAMME	011102000100	Machines	23010127	650,000,000.00
		Purchase and Distribution of 100 no. KASEA		•
POVERTY REDUCTION		Motorcycles to Cooperative Associations across the		
PROGRAMME	011102000100	State	23010104	200,000,000.00

POVERTY REDUCTION		Rehabilitation for installation of available SPORA		
PROGRAMME	011102000100	Cottage Industries	23030118	200,000,000.00
POVERTY REDUCTION		Purchase of 5 No. HP Computer laptop (high		
PROGRAMME	011102000100	capacity/ speed for the Agency	23010113	3,500,000.00
		Purchase and distribution of textile design,		
		Hairdressing, Barbing, cosmetology, and		
POVERTY REDUCTION		Photography Equipment to 350 vulnerable		
PROGRAMME	011102000100	graduate and non graduates in the state	23010129	700,000,000.00
POVERTY REDUCTION		Purchase of 500 No. Keke Napep for		
PROGRAMME	011102000100	Transportation Empowerment across the State	23010104	200,000,000.00
POVERTY REDUCTION		Purchase of 300 No. of Donkeys for Farmers		
PROGRAMME	011102000100	Empowerment across the State	23010127	0.00
POVERTY REDUCTION		Renovation of SPORA office Complex at Giginya		
PROGRAMME	011102000100	Secretariat Sokoto	23030121	0.00
				0.00
Pilgrims Welfare Agency	011103700100	Renovation of Hajj Camp at Airport road, Sokoto	23030121	50,000,000.00
Pilgrims Welfare Agency	011103700100	General Renovation of Pilgrims Welfare Agency	23030121	110,000,000.00
		Construction of 300 capacity Hall at Pilgrims		
Pilgrims Welfare Agency	011103700100	welfare Agency	23020101	180,000,000.00
Pilgrims Welfare Agency	011103700100	Furnishing of New hall for Pilgrims Welfere Agency	23010112	10,000,000.00
		Purchase of 2no GMC and 20 seater Coster bus for		
Pilgrims Welfare Agency	011103700100	Pilgrims at Saudi Arabia	23010108	75,000,000.00
		Purchase of 5no 18 seater Busses and 2no Official		
		Vehicle , one Land Cruiser Prado 2024 model and		
Pilgrims Welfare Agency	011103700100	One Toyota Hillux 2024 model	23010105	75,000,000.00
				0.00
Primary School Staff Pension				
Board	011103500200	Purchase of 1No, 2022model Toyota hilux	23010105	70,000,000.00
				0.00
		Purchase of 10,000 units reflective Jackets for		
Ministry for Special Duties	016700100100	Kabu-Kabu as empowerment	23010129	45,000,000.00
		Procurement of 50 no Bajaj and Kasea motorcycles		
Ministry for Special Duties	016700100100	as Empowerment	23010104	45,000,000.00
Ministry for Special Duties	016700100100	Purchase of 1No Toyota Hilux (2022 model)	23010105	0.00
		Purchase of 1no. Mobile Ambulance to support		
Ministry for Special Duties	016700100100	Kabu-Kabu Activities	23010108	0.00
Ministry for Special Duties	016700100100	Special Project and Programmes	23050104	70,000,000.00
		Purchase of 10,000 Helmets for Kabu-Kabu		
Ministry for Special Duties	016700100100	operators	23010129	0.00
		Special Donations and Gifts on behalf of the		
Ministry for Special Duties	016700100100	Governor's directive	23050101	0.00
				0.00

SSG'S Office	016100100100	Renovation of super quarters at Sama road	23030118	100,000,000.00
		Construcion of Dilapidated Governor' lodges at		
SSG'S Office	016100100100	Lamido road kaduna	23030101	200,000,000.00
SSG'S Office	016100100100	Rehabilitation of 5 units VIP Villas in Sokoto	23030121	100,000,000.00
		Purchase of funiture for Rehabilitated VIP villas in		
SSG'S Office	016100100100	Sokoto	23010112	100,000,000.00
		Purchase of 30no. Parado 2023 model vehicles for		
SSG'S Office	016100100100	members of the state Executive council	23010104	100,000,000.00
		Purchase of 40no. Changan vehicles for Special		
SSG'S Office	016100100100	Advisers	23010105	100,000,000.00
SSG'S Office	016100100100	Rehabilitation of Governor's Lodge Abuja	23030103	300,000,000.00
SSG'S Office	016100100100	Maintenance of street lights in the metropolis	23020123	50,000,000.00
SSG'S Office	016100100100	Renovation of Hajj Camp	23030103	0.00
SSG'S Office	016100100100	Renovation of Deputy Governors Official Residence	23030101	300,000,000.00
SSG'S Office	016100100100	Construction of state Committee conference room	23020101	0.00
SSG'S Office	016100100100	Support for Human right and Donor Agencies	23050101	0.00
		Construction of students Hostel at Usman Danfodio		
SSG'S Office	016100100100	University Sokoto	23020104	0.00
		Construction of students Hostel at Ahmadu Bello		
SSG'S Office	016100100100	University Zaria	23020104	0.00
		Construction of Office Complex at Institute of		
SSG'S Office	016100100100	Security Studies Bwari Abuja	23020101	0.00
		Procurement of 10 no each of Toyota Hilux, Buffalo		
		and Toyota Avensis as assistance to security		
SSG'S Office	016100100100	agencies in the state	23010128	550,000,000.00
SSG'S Office	016100100100	Execution of Projects Approved by His Excellency	23010102	0.00
		Support for the conduct of Research and		
SSG'S Office	016100100100	development in the state	23050101	100,000,000.00
SSG'S Office	016100100100	Renovation of Sultan Residence in Abuja	23030121	100,000,000.00
SSG'S Office	016100100100	Renovation of Government House sokoto	23010112	250,000,000.00
SSG'S Office	016100100100	Renovation of Government House Clinic sokoto	23020106	50,000,000.00
		Support for project and programmes under UN		
SSG'S Office	016100100100	delivery as one DAO	23050101	200,000,000.00
		Procurement of 50 no vehicles comprising of		
		Peogeot 406, Toyota Hilux, Hyundai, Toyota		
		Avensis, Toyota Corolla, Parado jeep for Judiciary		
SSG'S Office	016100100100	and other MDAs (General Pool)	23010105	3,000,000,000.00
		Construction and completion of Jumuat mosque		
SSG'S Office	016100100100	Farfaru	23020128	100,000,000.00
		Purchase office chairs, cushions and varieties of		
		household tables for Deputy Governor's Official		
SSG'S Office	016100100100	Residence	23010112	50,000,000.00

SSG'S Office	016100100100	Procurement of landed Property	23010102	0.00
		Support for Micro Community Development projects		
SSG'S Office	016100100100	in the State (NG CARES)	23020124	0.00
		Purchase of 13 Additional Vehicles for Special		
SSG'S Office	016100100100	Advisers	23010105	800,000,000.00
		Purchase of 10 no 18 seater toyota buses for		
SSG'S Office	016100100100	religious associations	23010105	0.00
		Construction of additional Court complex at High		
SSG'S Office	016100100100	Court of Justice Sokoto	23020101	0.00
				0.00
NGOs and Donors Agency	016102100400	Purchase of 1 no of Toyota Hilux 2022 model	23010105	40,000,000.00
NGOs and Donors Agency	016102100400	Purchase of 3 no of motor cycle (Daylong)	23010104	4,500,000.00
				0.00
Department for Human Rights	016102100500	Purchase of 1 No of Toyota Hilux 2022 model	23010105	75,000,000.00
Department for Human Rights	016102100500	Purchase of 3 No of Motor cycle (Daylong)	23010104	5,000,000.00
Department for Human Rights	016102100500	Purchase of 2 No of Laptop (HP 8Gb 2.5GHZ)	23010113	1,200,000.00
		Purchace of 2 No of Printer (HP Laserjet Latest		, ,
Department for Human Rights	016102100500	Model)	23010114	1,200,000.00
Department for Human Rights	016102100500	Purchase of 1 No Photocopy Machine (Kyocera)	23010115	700,000.00
, ,		Purchase of 20 no office chairs and tables for		,
Department for Human Rights	016102100500	Human Rights offices	23010112	3,000,000.00
				0.00
		Purchase of 30 no motor vehicles for Hon. Members		
Sokoto State House of Assembly	011200300100	and Management Staff	23010105	1,183,408,806.00
Í		Purchase of 60 no chairs and tables for House of		
Sokoto State House of Assembly	011200300100	Assembly offices	23010112	67,500,000.00
Sokoto State House of Assembly	011200300100	Purchase of 10 Units of Core i7 HP Computers	23010114	7,500,000.00
Sokoto State House of Assembly	011200300100	Purchase of 3no Photocopying Machines	23010115	10,000,000.00
Sokoto State House of Assembly	011200300100	Purchase of 10 no of HD Scanners	23010118	7,000,000.00
,		Procurement of 2no Scanning machine for Mini		,,
Sokoto State House of Assembly	011200300100	Clinic at the State House of Assembly Complex	23010122	22,500,000.00
,		Purchase of Fire fighting Equipments for the House		, ,
Sokoto State House of Assembly	011200300100	Complex	23010123	75,000,000.00
,		Purchase of Library Books and Equipment (Law		-,,
Sokoto State House of Assembly	011200300100	Library)	23010125	45,000,000.00
,		Purchase of Security Equipments such as digital		-,,
		Cameras, walking talkie, flashlight, garret super		
		scanner V metal detector, Surveillance camera,		
Sokoto State House of Assembly	011200300100	vehicle inspection search mirror	23010128	16,500,000.00
Sokoto State House of Assembly	011200300100	Construction of Mini Health Centre at the Complex	23020106	105,000,000.00
Sokoto State House of Assembly				
	011200300100	Repairs of Water Facilities in the House Complex	23030104	30,000,000.00

Sokoto State House of Assembly	011200300100	Rehablitation of office Building(Assembly complex)	23030121	700,000,000.00
Sokoto State House of Assembly	011200300100	Rehablitation of ICT Unit	23030127	10,000,000.00
Sokoto State House of Assembly	011200300100	Purchase of 2units of 18 seater Toyota Bus	23010108	200,000,000.00
Sokoto State House of Assembly	011200300100	purchase of 2no Hilux 2020 Model	23010106	118,000,000.00
		Construction of guest house within Sokoto		
Sokoto State House of Assembly	011200300100	metropolis	23020104	100,000,000.00
		Provision of Land Scaping in the House of Assembly		
Sokoto State House of Assembly	011200300100	Complex	23030113	5,000,000.00
Sokoto State House of Assembly	011200300100	Provision of Parking space and garden	23020118	5,000,000.00
Sokoto State House of Assembly	011200300100	Provision of Restaurant at the House Secretariat	23020119	7,000,000.00
Sokoto State House of Assembly	011200300100	Purchase of 10 no of Printers	23010113	5,000,000.00
		Purchase of Motor Vehicles for Speaker and Deputy		
		Speaker Fleet(1no Land Cruser Lexus, 2no Parado,		
Sokoto State House of Assembly	011200300100	1no Camry, 2no Hilux and 1no Corolla.)	23010114	460,000,000.00
Sokoto State House of Assembly	011200300100	Purchase of Plant and Generator	23010119	100,000,000.00
		Provision of Solar system to the Chamber and key		, ,
Sokoto State House of Assembly	011200300100	offices in the Assembly	23020103	100,000,000.00
·				0.00
House of Assembly Service		Purchase of 15 no tables and chairs for House of		
Commission	011200400100	Assembly Service Commission offices	23010112	1,400,000.00
House of Assembly Service		, i		, ,
Commission	011200400100	Purchase of 1 no 18 Seater Toyota Bus	23010108	0.00
House of Assembly Service		Purchase of 250KVA CAT stand by Generator for the		
Commission	011200400100	House Service Commission	23010119	0.00
House of Assembly Service		Purchase of 10 laptop, 5 desktop 3 Photocopiers		
Commission	011200400100	and 1electrical typewriter	23010113	5,000,000.00
House of Assembly Service		Purchase of 5 no books shelves, book trolleys,		
Commission	011200400100	tables and chairs fo the Commission Library	23010125	1,000,000.00
House of Assembly Service		Renovation of existing block of the House Service		
Commission	011200400100	Commission	23030121	5,000,000.00
House of Assembly Service				
Commission	011200400100	Purchase of 2 no of HILUX 2019 model	23010105	7,000,000.00
House of Assembly Service		Provision of parking space at State House of		
Commission	011200400100	Assembly Service Commision complex	23020124	0.00
				0.00
		Purchase of Public Address System and Cinema		
Ministry of Information	012300100100	Equipment for Gwadabawa	23010129	900,233.00
		procurement colored photo printing machines,		<u> </u>
		enlargers, processorce, cameras and other		
Ministry of Information	012300100100	equepments.	23010115	0.00
		Application/Provision of E.I.A on all projects both		
Ministry of Information	012300100100	public and private.	23020127	0.00

Ministry of Information	012300100100	Digitaisation RTV to meet the NBC dateline	23010113	0.00
		Provision of accommodations for Technical and		
Ministry of Information	012300100100	other Engineering staff at Gidan Dare	23020101	0.00
		Procurement of NAUTEL transmitter for		
Ministry of Information	012300100100	digitalisation of RTV to meet the NBC standard	23030125	0.00
		Purchase of 15 no tables and chairs for model TV		
Ministry of Information	012300100100	viewing centres at Achida	23010112	0.00
		Purchase of 1. N0s Toyota Hilux & 1 no Toyota 18		
Ministry of Information	012300100100	seaters Bus for the Ministry and it's Parastatals	23020104	100,000,000.00
Ministry of Information	012300100100	Provision of furnitures for RTV complex	23010112	0.00
		Purchase of micro link for live coverages for both		
Ministry of Information	012300100100	Radio and Television	23010113	0.00
Ministry of Information	012300100100	Procurement of Solar Gadgets for the Ministry	23020127	30,000,000.00
,		Purchase of 50 no tables and chairs for the Ministry		, ,
Ministry of Information	012300100100	Headquater offices	23030125	40,000,000.00
,		Purchase of 20 no multipurpose tables, chairs,		, ,
		cabinet, booths and benches for the State Media		
Ministry of Information	012300100100	Corporation	23010112	51,350,306.00
		Procurement of 10Kwt Solar Power Gadget for 2		0-/000/00000
Ministry of Information	012300100100	editing suites and 1 studio	23010129	50,000,000.00
i misery or imprimation	012300130100	Renewal of Broadcast license from NBC for 2 Media	23010123	50,000,000.00
Ministry of Information	012300100100	Houses	23030127	30,000,000.00
i misery of imormation	01200100100	Repairs of Ronald web-offset Kord Printing and	25050127	30/000/000100
Ministry of Information	012300100100	Cutting Machines	23030127	30,000,000.00
Ministry of Information	012300100100	Procurement of graphic arts equipment	23010129	0.00
Ministry of Information	012300100100	Procurement of Studio Equipment for the Ministry	23010129	15,000,000.00
Timistry of Imorniation	012300100100	Procurement of 2No of 10Kilowart FM Transmitters	25010125	13,000,000.00
Ministry of Information	012300100100	at Media Cooperation Sokoto	23010129	520,000,000.00
Thinistry of Thiorination	012300100100	Provision of studio equipment for the up-grade of	25010125	320,000,000.00
Ministry of Information	012300100100	FM station	23010129	0.00
Ministry of Information	012300100100	Establishment of Zonal office to ensure wider	23010123	0.00
		coverage and distribution at Abuja, Ibadan and		
Ministry of Information	012300100100	Enugu	23020101	0.00
Ministry of Information	012300100100	Procurement of central air conditioners to cool the	23020101	0.00
Ministry of Information	012300100100	transmitters of RTV	23010129	0.00
Ministry of Information	012300100100	Procurement of computers, audio mixer,	23010129	0.00
		microphones, mini set loud speakers and		
		professional radio speakers for the upgrade of Rima		
Ministry of Information	012300100100	FM station	23010129	0.00
Pilitistry of Information	012300100100	Procurement of Newsreels, plates, leather Films, 15	23010129	0.00
		no Hp laptop computers, 22 Techno IPAD and other		
Ministry of Information	012300100100	accessories for production of Newspapers	22010120	0.00
ministry of filloffillation	012300100100	accessories for production of Newspapers	23010129	0.00

	Full Installation of web-off set printing Machines		
012300100100	and maintenance of kord printing machine	23010129	0.00
012300100100	Renovation of State Newspaper Company	23030121	0.00
	Digitalisation of Rima Radio to meet the NBC		
012300100100	dateline	23010113	0.00
	Rehabilitation of building structures security wire		
012300100100	and houses for Generator and Ob van.	23030121	0.00
012300100100		23010112	0.00
012300100100	Newspaper online	23050101	0.00
			0.00
012300300100		23010129	10,000,000.00
012300300100		23010129	10,000,000.00
	` ,		
0.1000000100		22242422	24 222 222 22
012300300100		23010129	24,000,000.00
0.1000000100		2222422	47 000 000 00
012300300100	for RTV Media House	23020103	65,000,000.00
042200200400	5	22010112	0.00
012300300100		23010112	0.00
012200200100		22020125	0.00
012300300100	media Houses	23020125	0.00
012200200100	Drag warmant of Calay Cadacta for the Ministry	22020127	0.00
012300300100	Procurement of Solar Gaugets for the Ministry	23020127	0.00
	Durchage of NALITEL transmitter for Dima Dadio		0.00
012300400100		22010112	0.00
012300400100		23010112	0.00
012300400100		23010120	110,000,000.00
012300400100		23010129	110,000,000.00
012300400100		23020104	100,000,000.00
012300100100		2502010+	100,000,000.00
012300400100	9	23010113	5,000,000.00
012300100100		23010113	3,000,000.00
012300400100		23010112	20,000,000.00
	·	-	-,,
012300400100	microphones, mini set loud speakers and	23010129	70,000,000.00
	012300100100 012300100100 012300100100 012300100100 012300300100 012300300100 012300300100 012300300100 012300300100 012300300100 012300300100 012300300100 012300400100 012300400100 012300400100	012300100100 and maintenance of kord printing machine 012300100100 Renovation of State Newspaper Company Digitalisation of Rima Radio to meet the NBC dateline Rehabilitation of building structures security wire and houses for Generator and Ob van. 012300100100 Furnishing of Tudun wada Broadcasting Houses Development and Placement of The path Newspaper online Procurement of 1 no. Decorder and Incorder Digital Microwave link for RTV Procurement of central air conditioners to cool the transmitters of RTV Purchase of Declink Mini recorder (magic) and Declink Mini monitor (magic) transmitter for live coverages for Rima Television Procurement of Solar panel inverters and batteries for RTV Media House 012300300100 Furnishing of model TV viewing centres Gumbi Provision of 400KVA/200KA generators for two media Houses 012300300100 Procurement of Solar Gadgets for the Ministry Purchase of NAUTEL transmitter for Rima Radio upgrade to meet the NBC standard and deadline Purchase of NAUTEL transmitter for Rima Radio upgrade to meet the NBC standard and deadline Rehabilitation of Transmission building, Perimeter fence and Generator House at Gidan Dare and 012300400100 Tudun Wada Renovation of 2 Nos Staff Quarters for Technical and Engineering staff at Gidan Dare Procurement of Casettes for 10 no Digital Format, 10 no Power Mics, 10 no Midgets, 10 no Audio Recorders, 10 Nos HP Computers, 10 Nos Tablets Phones and 10 Nos Motorised Tripods Procurement of computers, audio mixer,	012300100100 and maintenance of kord printing machine 23010129

		professional radio speakers for the upgrade of Rima FM station		
		Procurement of central air conditioners to cool the		
Rima Radio	012300400100	transmitters of RTV	23010129	0.00
		Provision of accommodations for Technical and		
Rima Radio	012300400100	other Engineering staff at Gidan Dare	23020101	0.00
				0.00
State Newspaper Comp.(The PATH)	012305500100	Renovation of offices at State Newspaper Company	23030121	50,000,000.00
State Newspaper Comp.(The PATH)	012305500100	Purchase of computer to plate machine (CTP) and Direct Image Machine (D.I)	23010129	84,000,000.00
State Newspaper Comp.(The		Development and Placement of The path		
PATH)	012305500100	Newspaper online	23050101	50,000,000.00
		Procurement of Newsreels, plates, leather Films, 15		
State Newspaper Comp.(The		no Hp laptop computers, 22 Techno IPAD and other		
PATH)	012305500100	accessories for production of Newspapers	23010129	25,000,000.00
		Full Installation of web-off set printing Machines		
	012300100100	and maintenance of kord printing machine	23010129	0.00
				0.00
		Purchase of executive tables and chairs, drawers for		
		Government offices at Usman Faruk Secreatariat		
Office of Head of Service	012500100100	and Shehu Kangiwa Secretariat	23020118	100,000,000.00
		Rehabilitation of Secretariat Usman Faruk and		
		Shehu Kangiwa e.g. Electrical, Plumbing and		
Office of Head of Service	012500100100	Sewage Works etc.	23030121	150,000,000.00
		Procurement of 40 no vehicles for Government		
Office of Head of Service	012500100100	Permanent Secretaries and Directors Generals	23010105	700,000,000.00
		Renovation of Government Offices at Usman Faruk		
Office of Head of Service	012500100100	Secreatariat and Shehu Kangiwa Secretariat	23030121	200,000,000.00
		Procurement of Plate Numbers and Other		
		Accessories for Perm. Sec, DGS and General Pool		
Office of Head of Service	012500100100	Vehicles.	23050101	30,000,000.00
		Procurment of office equipment to replace the		
Office of Head of Service	012500100100	broken ones in the ministries and Departments.	23010112	140,000,000.00
		Networking & connecting the Data base with all		
Office of Head of Service	012500100100	Min. Dept in the State Civil Service	23050101	10,000,000.00
Office of Head of Service	012500100100	Rehabilitation of CSC office complex	23030121	32,000,000.00
		construction of 2 Story building at Usman Faruk		
Office of Head of Service	012500100100	Secretariat and new office block for Head of Service	23030121	0.00
Office of Head of Service	012500100100	Renovation of civil service club	23020112	50,000,000.00
		Construction of 3 Zonal Offices for State Auditor		
Office of Head of Service	012500100100	General Office.	23020101	30,000,000.00

Office of Head of Service	012500100100	Construction of 1 no block of offices for LGSC	23020101	55,000,000.00
		Networking & connecting of Data base with Pension		
Office of Head of Service	012500100100	Department.	23050102	20,000,000.00
		Construction of Additional Office Block at Usman		
Office of Head of Service	012500100100	Faruku Secretariat	23020101	0.00
Office of Head of Service	012500100100	Renovation of Offices at Shehu Kangiwa Secretariat	23030121	23,000,000.00
		Purchase of 2000 Motor Cycles to State Civil		
	012500100100	Servants	23010104	0.00
				0.00
		Construction of 2 lecture halls structure at College		
Sokoto State Public Service		of Administrative and Buisness Studies to	222244	
Institute	012500100200	Accomodates SSPSI	23020101	0.00
Sokoto State Public Service		Procurement of 2no Toyota Hilux 2020 model for	2224242	40.000.00
Institute	012500100200	SSPSI	23010105	10,000,000.00
Sokoto State Public Service	0425040000		22240440	0.00
Institute	012500100200	Procurement of Generator and Inverters for SSPSI	23010119	0.00
Sokoto State Public Service	0425040000	D	22222440	E 000 000 00
Institute	012500100200	Procurment of executive tables and chairs for SSPSI	23020118	5,000,000.00
				0.00
Sokoto State Independent	014000100100	Dunchase of Marke and Conitions	22010120	0.00
Electoral Commission	014800100100	Purchase of Masks and Sanitizers	23010129	0.00
Sokoto State Independent	014000100100	Donahara of 2 No. Tarreta Hillian 2010 and dal	22010105	F0 000 000 00
Electoral Commission	014800100100	Purchase of 2 No. Toyota Hillux 2019 model	23010105	50,000,000.00
Sokoto State Independent	014000100100	Purchase of Furniture to 23 LG Electoral Offices &	22010112	F0 000 000 00
Electoral Commission	014800100100	Others	23010112	50,000,000.00
Sokoto State Independent Electoral Commission	014800100100	Production of Voters Cards, Voters Register / Hiring of Card Readers	23020127	0.00
Electoral Commission	014800100100	Construction of State Independent Electoral	23020127	0.00
Sokoto State Independent		Construction of State Independent Electoral Commission (SIEC) Permanent Secretariat in		
Electoral Commission	014800100100	Sokoto Metropolis	23020101	10,000,000.00
	014800100100	Support for State INEC for the conduct of Bye-	23020101	10,000,000.00
Sokoto State Independent Electoral Commission	014800100100	Election	23050101	50,711,564.00
Sokoto State Independent	014000100100	LICCUUII	23030101	JU,/11,JU4,UU
Electoral Commission	014800100100	Legal Fees for Election related issues	23050101	0.00
Liectoral Commission	014000100100	Legal Fees for Election related issues	23030101	0.00
		Purchase of 2nos. Of Brand New Toyota Hilux 2022		0.00
Ministry for Home Affairs	012400100100	model	23010105	0.00
Ministry for Home Affairs	012400100100	Purchase of Generator for the Headquarters	23010103	10,000,000.00
Ministry for Home Arialis	012400100100	Fulctionse of Generator for the Fleatiquanters	23010119	0.00
		Purchase of 2nos. Toying Vehicles for Sokoto		0.00
Sokoto Marshal Corps	012400700100	Marshal	23010105	60,000,000.00
שלאטנט ויומוטוומו כטוףט	012400/00100	เาเตเอเเตเ	23010103	00,000,000.00

Sokoto Marshal Corps	012400700100	Purchase of office CCTV Equipment for Sokoto Marshal	23010128	20,000,000.00
SOKOLO Marshar Corps	012400700100	Construction of kabu-kabu stop point for Sokoto	23010126	20,000,000.00
Sokoto Marshal Corps	012400700100	Marshal	23020123	10,000,000.00
Sokoto Marshal Corps	012400700100	Provision of Uniforms for Sokoto Marshal	23010130	0.00
Sokoto Marshar Corps	012400700100	1 TOVISION OF OTHER THIS TOF SURVICE PRINTING	23010130	0.00
Fire Service	012400800100	Purchase of Spare Parts for Fire Service	23010105	38,000,000.00
THE SCIVICE	012 100000100	Purchase of Fire Fighting Vehicles, Water Tankers	23010103	30,000,000.00
Fire Service	012400800100	and Motorize boats for Fire Service	23010105	400,864,054.40
THE SCIVICE	012 100000100	Annual Intervention for the of fire estinguishers, fire	25010105	100,00 1,03 1. 10
		blankets, sprinklers, fire suits, fire alarms, fire horse		
Fire Service	012400800100	reels, smoke alarms for Fire Service	23040104	10,000,000.00
THE SELVICE	012 100000100	Procurement of Fire Estingueshers for Government	250 1010 1	10/000/000100
Fire Service	012400800100	Offices for Fire Service	23010123	20,000,000.00
Fire Service	012400800100	Procurement of Protection Clothing for Fire Fighters	23010123	20,000,000.00
THE SELVICE	012 100000100	Training and Retraining of Staff and Carrying out	23010123	20/000/000100
Fire Service	012400800100	Public Sensitization for Fire Service	23040104	0.00
Fire Service	012400800100	Repairs of 4 no fire fighting vehicles	23030109	0.00
THE SCIVICE	012 100000100	Repairs of The fire fighting vehicles	23030103	0.00
		Renovation of Govt. Printing Press Offices and		0.00
Government Printing Press	012400900100	Fence	23030121	15,000,000.00
COVERTIMENT FINLING F1COS	012 100300100	Procurement of Printing Equipments and Materials	25050121	13/000/000100
Government Printing Press	012400900100	for Government Printing Press	23010114	15,000,000.00
COVERTIMENT FINLING F1COS	012 100300100	Procurement of Digital Colour Sepration Machine for	25010111	13/000/000100
Government Printing Press	012400900100	Government Printing Press	23010129	15,000,000.00
Covernment Finland Freeze	012 100300100	Repairs and services of Existing Printing Machines	25010125	13/000/000100
	012400900100	for Government Printing Press	23030127	0.00
	012 100300100	Procurement of Electrical Perforation Machine 2no.	25050127	0.00
Government Printing Press	012400900100	Units for Government Printing Press	23010117	5,000,000.00
	012.0000000	Procurement of new printing machine, large format		5/000/000.00
Government Printing Press	012400900100	printing machine and ID printing machine (2 units)	23010114	0.00
	0==100000=00	p		0.00
Department for Security Matters	017000100200	Construction of Naval Secondary School in the State	23020107	0.00
	01/000100100	Purchase of 500 No Bajaj Motor cycle for Security		0.00
Department for Security Matters	017000100200	Guards	23010104	286,000,000.00
		Purchase of Security Equipment & Gadgets such as		
		walkie talkie system, GPS trackers, defence		
Department for Security Matters	017000100200	equipment, alarm siren, CCTV cameras	23010128	120,000,000.00
		Procurement and Installations of Street Security		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
		Surveillance Cameras within Sokoto Metropolis and		
Department for Security Matters	017000100200	Some Local Government in the State	23010128	15,000,000.00

Department for Security Matters	017000100200	Purchase of 1 Generator Set and Inverter to Police stations in the state	23010119	60,000,000.00
Department for Security Matters	017000100200	Purchase of 25 Nos. Hilux	23010119	0.00
,		Procurement of 25 No Toyota Hilux (Security Vehicles) and 15 No Toyota Buffalo for Security		
Department for Security Matters	017000100200	Guards	23010105	0.00
Ministry for Religious Affairs	017200100100	Renovation of Shehu Jumuat Mosque in Sokoto Metropolis	23030128	1,500,000,000.00
Ministry for Religious Affairs	017200100100	Renovation of Bello Jumuat Mosque in Sokoto Metropolis	23030128	0.00
Ministry for Religious Affairs	017200100100	Renovation Sultan Abubakar III Jumuat Mosque in Sokoto Metropolis	23030128	600,000,000.00
Ministry for Religious Affairs	017200100100	Construction of 5 no of type 'A' mosques and 5 no daily prayer mosques & Islamiyya schools	23020128	1,000,000,000.00
Ministry for Religious Affairs	017200100100	Construction/Completion of one storey office building, library, female shade, ablution unit and 12 nos. toilets.	23020101	0.00
Ministry for Religious Affairs	017200100100	Purchase of 299 no Kasea motorcycles, preaching gadgets for preachers e.g outdoor speakers, handell loud speakers	23010104	238,200,000.00
Ministry for Religious Affairs	017200100100	Purchase of Islamic Books For Islamic Preachers.	23010112	50,000,000.00
Ministry for Religious Affairs	017200100100	Procurements of Carpets for distribution to Jumu'at Mosques and Purchase of scales and mudus	23010112	300,000,000.00
Ministry for Delinious Affaire	017200100100	Construction of 3 zonal offices across the State Construction of 5 Labs, Kitchen/Dining hall, Library,	23020101	0.00
Ministry for Religious Affairs	017200100100	and admin block at AIMS Shuni. Renovation of Jumu'at Mosques across the 23 Local	23020111	150,000,000.00
Ministry for Religious Affairs	017200100100	Governments Areas of the state Purchase grains for distribution to Jumuat mosques, Image District bonds village heads and Policieus	23030128	3,072,462,612.85
Ministry for Religious Affairs	017200100100	Imams, District heads, village heads and Religious leaders	23010140	100,000,000.00
Ministry for Religious Affairs	017200100100	Purchase of Developed Published Intellectual legacies of Sokoto Caliphate	23050101	100,000,000.00
Ministry for Religious Affairs	017200100100	Rehabilitatation of Cemetries and Eid Praying grounds across the 23 local Gov't.	23030126	100,000,000.00
Ministry for Religious Affairs	017200100100	Renovation of Sheikh Musa Ayuba Lukuwa Jumu'at Mosque	23030128	0.00
ZAKAT and Endowment Commission (WAQF)	017200700100	Construction of Additional one office Block of 3 offices for Zakkat Agency at Tudun Wada area	23020101	76,200,000.00

ZAKAT and Endowment		Construction of 45Nos of Stores for storing products (items) contributed by individual at 45 districts in		
Commission (WAQF)	017200700100	the state	23020113	50,000,000.00
		Construction completion of ongoing Zakkat and		, ,
ZAKAT and Endowment		Waqaf (endowment) Agency for effective service		
Commission (WAQF)	017200700100	delivery.	23030121	110,000,000.00
ZAKAT and Endowment				
Commission (WAQF)	017200700100	Purchase of NICON Estate at Bado Quarters Sokoto	23010103	0.00
		Establishment of Awqaf farms containing Dates, mango, Cashew and Moringa in some selected LGAs		
		ie. (Tangaza, Tambuwal and Bodinga), Post		
ZAKAT and Endowment	017200700100	Primary Schools and Higher Institutions across the	22040404	0.00
Commission (WAQF)	017200700100	state.	23040101	0.00
ZAKAT and Endowment	017200700100	Provision of 2 millions Economic Trees seedlings for	22040101	67 000 000 00
Commission (WAQF)	017200700100	AWQAF for 87 districts Purchase of informal education tools to enhance a	23040101	67,000,000.00
ZAKAT and Endowment				
Commission (WAQF)	017200700100	life build on principles of Barakah, Ahsanu amala , Salam through Wagf model.	23010129	77,000,000.00
Commission (WAQF)	01/200/00100	Community Development Projects (to establish	23010129	77,000,000.00
ZAKAT and Endowment		micro business through granting intrest free loan)		
Commission (WAQF)	017200700100	Qardun Hassan	23050103	70,000,000.00
ZAKAT and Endowment	017200700100	Renovation of Hospital at Farfaru, additional Blocks	25050105	70,000,000.00
Commission (WAQF)	017200700100	and provision of facilities	23030105	55,000,000.00
ZAKAT and Endowment	027 2007 00200			55/555/555
Commission (WAQF)	017200700100	Graduation of Mustahiq to Muzakki Project (BMT)	23050103	0.00
		Construction of 500 capacity conference center for		
ZAKAT and Endowment		Zakkat Agency at Ummaru Ali Shinkafi Poly Technic		
Commission (WAQF)	017200700100	Sokoto	23020101	0.00
ZAKAT and Endowment		Construction of Waqf Lodges one in each 23 Local		
Commission (WAQF)	017200700100	Govenrment in the state.	23020104	0.00
ZAKAT and Endowment		Establishment of Waqf Green City Garden in Sokoto		
Commission (WAQF)	017200700100	(Education And Mobilization)	23040101	40,000,000.00
ZAKAT and Endowment		Establishement of ZEYVOC Comphrehensive Center		
Commission (WAQF)	017200700100	in 87 District of the state	23050101	0.00
ZAKAT and Endowment		Estabblishment and implimentation of At Risk		
Commission (WAQF)	017200700100	Children Programme in the State (ARC-P)	23050101	0.00
ZAKAT LE L		Establishment and Implementation of Waqf Agric		
ZAKAT and Endowment	017200700100	Oriented Project (Agro Waqf) ie. (Land for Castor oil	22040404	CE 000 000 00
Commission (WAQF)	017200700100	Project, Waqf Diary project, etc)	23040104	65,000,000.00
ZAKAT and Endowment	017200700100	Purchase of 9,200 bags of grains, 137 Bulls as	22050104	0.00
Commission (WAQF)	017200700100	asistance to less privillage and Orphans at 87	23050104	0.00

		Districts and Zakat Head office during Edil Fitir and Edil Adha		
				0.00
Hisbah Board Sokoto	017200700200	Construction of New Convertees Home at Arkilla Wamakko LGA.	23020104	50,000,000.00
Hisbah Board Sokoto	017200700200	ConstructIion of Hisbah Office and Conference Hall at Gidan Dare area (for take-off)	23020101	100,000,000.00
Hisbah Board Sokoto	017200700200	Purchase 4 nos Toyota Hillux for Chairman, DG and the Board.	23010105	0.00
Hisbah Board Sokoto	017200700200	Construction of Hisbah Offices across the 23 LGAs	23050103	0.00
Hisbah Board Sokoto	017200700200	Procurement and Installation of Solar Power for Hisbah Head Office	23010119	10,000,000.00
Hisbah Board Sokoto	017200700200	Purchase of 100 no. Bajaj motorcycles	23010104	100,000,000.00
Hisbah Board Sokoto	017200700200	Procurement of 40 no tables and chairs for Hisbah Offices	23010112	20,000,000.00
Hisbah Board Sokoto	017200700200	Construction of rehabilitation centre within Sokoto metropolis for Drugs addicts and other persons with related issues	23020101	20,000,000.00
				0.00
Ministry of Agriculture & Natural Resource	021500100100	Provision of field mobility, 4 N0, 4WD, 200 N0 motorcycles, 200 N0 demonstration kits.	23010127	0.00
Ministry of Agriculture & Natural Resource	021500100100	Development of farmers associations and cooperatives	23050101	0.00
Ministry of Agriculture & Natural Resource	021500100100	Conduction of reconnaissance survey and agricultural census in Sokoto, Gwadabawa, Isa and Tambuwal zones.	23050101	10,000,000.00
Ministry of Agriculture & Natural Resource	021500100100	Rehabilitation of main and 4 zonal mechanical Workshops.	23030101	100,000,000.00
Ministry of Agriculture & Natural Resource	021500100100	Harmonization of Agric Data in partnership with FGN and Agric shows at State and Federal Gov't.	23050103	50,000,000.00
Ministry of Agriculture & Natural Resource	021500100100	Purchase of agric inputs (Improved seeds, herbicides)	23010127	100,000,000.00
Ministry of Agriculture & Natural Resource	021500100100	Rehabilitation of 4 zonal Agric offices	23020118	50,000,000.00
Ministry of Agriculture & Natural Resource	021500100100	Procuement of 300 units of Furgeson Tractors for Distribution to farmers across the 23 LGA's in the state	23030112	4,950,000,000.00
Ministry of Agriculture & Natural Resource	021500100100	Procurement of Rice, Cassava, Tomato, Wheat and Sorghum processing machines, etc. growth enhancement scheme (GES) Micro credit loans, MSMES and market facilitation.	23010127	100,000,000.00

Ministry of Agriculture & Natural		Commercial Agric Credit Scheme to Enhance		
Resource	021500100100	Agriicultural production in the State (CACS)	23010127	0.00
Ministry of Agriculture & Natural		Programmes and Projects on Agriicultural activities		
Resource	021500100100	under UNSDF delivery as One	23010127	5,000,000.00
Ministry of Agriculture & Natural	004500400400	D	22040427	2 000 000 000 00
Resource	021500100100	Procurement of 500 Trucks of Assorted Fertilizers	23010127	2,000,000,000.00
	021500100100	Procurement of assorted grains for state Buffer Stock.	23010127	0.00
		Procurement of pest control chemicals, spray		
Ministry of Agriculture & Natural		equipments, Agro-chemicals and Quelea Birds Aerial		
Resource	021500100100	Control	23010127	150,000,000.00
Ministry of Agriculture & Natural		Purchase of Canoes and boats for flood prone		
Resource	021500100100	areas in the State	23010109	150,000,000.00
Ministry of Agriculture & Natural		Development of Irrigation Schemes Wurno, Kware,		
Resource	021500100100	Tungar Tudu, Kalmalo, Taloka, Kwakwazo and Muza	23020116	100,000,000.00
Ministry of Agriculture & Natural		Construction of Irrigation Scheme at Kebbe, Silame,		
Resource	021500100100	Rabah and wamakko	23020116	0.00
		Earth Dams Construction at kaikazakka, Tidibale,		
Ministry of Agriculture & Natural		Goronyo, Romo, Tambuwal, Isa, Kahail and Yabo.		
Resource	021500100100	Procurement of solar powered water pumps	23020116	0.00
		Irrigation scheme youth empowerment, (NEMI NA		
		KANKA, to enhance irrigated agricultural production		
Ministry of Agriculture & Natural		within and outside existing schemes and youth		
Resource	021500100100	agripreneural development	23050101	200,000,000.00
Ministry of Agriculture & Natural				
Resource	021500100100	Feasibility studies of Wurno Irrigation Scheme	23050101	500,000,000.00
Ministry of Agriculture & Natural		Agricultural Transformation Agenda Kware Irrigation		
Resource	021500100100	Support programme Phase I	23050101	200,000,000.00
Ministry of Agriculture & Natural		Social protection program, assisstance to farmers		
Resource	021500100100	displced by banditry,flood and other factors	23050101	0.00
		Provision of early maturing seeds i.e extra early		
		maize quality protein maize, PRP-vitamin A,		
Ministry of Agriculture & Natural		Groundnut Samnut21, 22, 23, 24, 25 and 26 Soya		
Resource	021500100100	beans TG X 1448-2)	23010127	0.00
Ministry of Agriculture & Natural	021500100100		22050424	200 000 000 22
Resource	021500100100	Sustainable Power and Irrigation in Nigeria Project	23050101	300,000,000.00
Ministry of Agriculture & Natural	021500100100	Division of a superbounders	22010140	0.00
Resource	021500100100	Purchase of agro chemicals	23010140	0.00
				0.00
State Agricultural Development	001=10000000	Procurement of foundation seeds fo trial and		40.000.000.00
Project	021510200100	rasearch such as rice, guinea corn and millet seeds	23050101	40,000,000.00

		respectively for distribution during Farmer forum/talk shop		
State Agricultural Development		Purchase of learning field material for farmers field		
Project	021510200100	school (FFBS) 30 Schools	23010124	50,000,000.00
State Agricultural Development				
Project	021510200100	Procurement 2 No of drilling Rings	23010107	0.00
State Agricultural Development				
Project	021510200100	Procurement of 1000 submasible pumps	23010142	0.00
State Agricultural Development		Rehabilitation of metrological stations at isa and		
Project	021510200100	wurno LGAs	23030121	40,000,000.00
State Agricultural Development				
Project	021510200100	Purchase of survey equipment	23010133	0.00
State Agricultural Development				
Project	021510200100	Purchase of 2 No Hilux 4WD Vehicles.	23010105	0.00
State Agricultural Development				
Project	021510200100	Purchase of 200 Nos Motocycle for EA's	23010104	0.00
State Agricultural Development		Purchase of water pump (1000) and drilling		
Project	021510200100	equipments	23010107	0.00
State Agricultural Development		Procurement and installation of 10 Nos laptop		
Project	021510200100	Computers and ICT farcilities	23010113	5,000,000.00
State Agricultural Development		Development of farmers associations and		
Project	021510200100	cooperatives	23050101	0.00
State Agricultural Development		Conduction of reconnaissance survey and		
Project	021510200100	agricultural census in Sokoto	23050101	0.00
-		Purchase of Foundation and Certified seeds for		
		Demonstration purpose across 23 local government		
		i.e Extra early maize, quality protein maize, prp-		
State Agricultural Development		Vitamin A, Groundnut samnut 21,22,23,24,25 and		
Project	021510200100	26, soyabean (TG-1488), Wheat sorghum	23010140	0.00
				0.00
Nigeria CARES- Fadama		Procurement of Agricultural inputs and Auxiliary		
Programme	021510200300	Support Services to Farmers (NG-Cares Program)	23010127	4,000,000,000.00
		Rehabilitation of existing farm access roads, drilling		
Nigeria CARES- Fadama		of tube-wells and construction of culverts(NG-Cares		
Programme	021510200300	Program)	23010127	2,401,300,000.00
		Procurement of productive and Processing Assets		
Nigeria CARES- Fadama		and Auxiliary support services to poor vulnerable		
Programme	021510200300	farmers(NG-Cares)	23010127	1,000,000,000.00
Nigeria CARES- Fadama				
Programme	021510200300	Procurement of 1No of Hilux Vehicle	23010105	0.00
Nigeria CARES- Fadama				
Programme	021510200300	Drilling of Tubes Wells	23020113	531,960,500.00

				0.00
Fertilizer and Agricultral Supplies		Rihabilatation of FASCO Warehouse with 15 Nos		
Company	021511000100	Stores at FASCO headquater	23030112	10,000,000.00
Fertilizer and Agricultral Supplies				
Company	021511000100	Construction of mosque at FASCO headquarter	23020128	5,000,000.00
Fertilizer and Agricultral Supplies				
Company	021511000100	Purchase of 5no motor cycles (Daylong)	23010104	8,000,000.00
Fertilizer and Agricultral Supplies				
Company	021511000100	Purchase of 1no of Toyota Hilux 2022 model	23010105	75,000,000.00
				0.00
Ministry of Finance	022000100100	Procurement of power Generators for the Ministry	23010119	0.00
		Procurement of Computers for distribution to state		
Ministry of Finance	022000100100	MDAs	23010113	50,000,000.00
		Procurement of 2no Toyota LE, 2Nos 18 seater		
		Toyota Buses for the ministry of Finance		
Ministry of Finance	022000100100	Headquaters.	23010104	100,000,000.00
		Purhchase of 30 no office tables and chairs for New		
Ministry of Finance	022000100100	SOIRS office Complex	23010112	0.00
Ministry of Finance	022000100100	Renovation of offices at Ministry's H/Q	23030121	80,000,000.00
Ministry of Finance	022000100100	Construction of New Office Complex for SOIRS	23020101	0.00
		Repairs & Maintance of Internet Facility for Ministry		
Ministry of Finance	022000100100	of Finance	23030127	0.00
		Repairs and provision of parking lots for Ministry of		
Ministry of Finance	022000100100	Finance	23030121	10,000,000.00
		Construction and Provisions for Cooperative Shop at		
Ministry of Finance	022000100100	Ministry of Finance Headquaters	23020101	0.00
Ministry of Finance	022000100100	Renovation of State's Stores Control Unit	23030121	50,000,000.00
Ministry of Finance	022000100100	Purchase of 100 Nos of Fire proof safes for MDAS	23010104	50,000,000.00
		Purchase of Computers, and Other IT Equipments		
Ministry of Finance	022000100100	for SOIRS	23010113	0.00
		Unique taxpayer Identification Number (UTIN)		
Ministry of Finance	022000100100	Project	23050101	50,000,000.00
		Construction of New Office blocks & Stores for		
		DMO, PFMU and Fiscal Responsibilty Agency at		
Ministry of Finance	022000100100	SOIRS site	23020101	0.00
		Establishment of Secreteriat for Domestic and		
Ministry of Finance	022000100100	International Donor Agencies	23020101	0.00
		Construction of Medium size store at the Ministry of		
Ministry of Finance	022000100100	Finance Headquaters,	23020101	40,000,000.00
		ICT Support for Public Financial Management		
Ministry of Finance	022000100100	Research and Development	23050101	250,000,000.00

		SABER related activities such as product		
		development, Surveys, Market research and		
Ministry of Finance	022000100100	Manufacturing equipment across the State	23050101	1,000,000,000.00
Decird of Internal Devices	02200000100	Division of 1 no 1000//A Missing garageter	22010110	0.00
Board of Internal Revenue	022000800100	Purchase of 1 no 100KVA Micano generator Procurement of 2 Nos. 2019 toyota hilux for the	23010119	35,000,000.00
Board of Internal Revenue	022000800100	head office	23010105	140 000 000 00
Board of Internal Revenue	022000800100	Procurement of 30 no tables and chairs for SOIRS	23010105	140,000,000.00
Board of Internal Revenue	022000800100	headquarter	23010112	70,000,000.00
Board of Internal Revenue	022000800100	Purchase of 20 no Hp Core i5 laptop computers	23010112	50,000,000.00
Board of Internal Revenue	02200000100	Renovation of Sokoto Internal Revenue Service	25010115	30,000,000.00
Board of Internal Revenue	022000800100	Head office	23030121	25,000,000.00
Board of Internal Revenue	02200000100	Tiedd office	25050121	0.00
		Production of guides pamplets, and Brouchures and		0100
Ministry of Commerce and		to participate at National and International		
Industry	022200100100	Exhibitions/Expose	23050103	60,000,000.00
Ministry of Commerce and		Cluster training to farmers Cooperatives and other		
Industry	022200100100	categories of Cooperative Societies in the State.	23050101	40,000,000.00
,		Promotion of Coops through Seminars & Workshops		, ,
Ministry of Commerce and		and also attending programmes National and		
Industry	022200100100	International Tours and also Scale-up activities.	23050108	50,000,000.00
Ministry of Commerce and		Annual Grants to Sokoto State Cooperative		
Industry	022200100100	Federation and Other Activities of Cooperatives.	23050101	20,000,000.00
Ministry of Commerce and		Rehabilitation and fencing of storage tanks at		
Industry	022200100100	Kalambaina	23050101	0.00
Ministry of Commerce and		Rehablitation of Sokoto State Trade Fair Complex		
Industry	022200100100	Phase1.	23050101	0.00
Ministry of Commerce and				
Industry	022200100100	Construction of public market across the State	23050103	0.00
Ministry of Commerce and		Update and production business directory and other		
Industry	022200100100	economic potentials of the state	23050103	70,000,000.00
Ministry of Commerce and	000000100100	Sokoto investment summit by rapidly improving	22250404	0.00
Industry	022200100100	socio economis status of the state.	23050101	0.00
Ministry of Commerce and	022200100100	Assistance to Sokoto Chamber of Commerce	22050404	40,000,000,00
Industry	022200100100	Industry Mines and Agriculture (SOCCIMA)	23050101	40,000,000.00
		Development and Promotion of Export Potentials for		
Ministry of Commerce and		Non Oil Product/State Allocation and Operational		
Ministry of Commerce and	022200100100	Budget to the State Council on Export Promotion	22050101	100 000 000 00
Industry	022200100100	(SCEP). Quarterly Interface with Federal Govt.	23050101	100,000,000.00
Ministry of Commerce and		Investment/Regulatory Agencies and International		
Industry	022200100100	Investment Agents.	23050101	20,000,000.00
muusu y	022200100100	THYCOUNCILL AGENTS.	23030101	20,000,000.00

Ministry of Commerce and		Procurement of Solar panels and inverter for solar		
Industry	022200100100	energy System in the Ministry	23050101	25,000,000.00
Ministry of Commerce and		Establishment of Business premises data base		
Industry	022200100100	system in the Ministry Phase 2	23050101	25,000,000.00
Ministry of Commerce and		Procurement of Equipments for proposed Leather		
Industry	022200100100	Industrial	23010129	0.00
		Small scale loans to boost small Scale Enterprise		
Ministry of Commerce and		Industries in the 23 Local Government Areas in the		
Industry	022200100100	State (Revolving Fund))	23050101	0.00
		Strengthening of partinership and cooperation in		
Ministry of Commerce and		the industrial drive for industrial Development in the		
Industry	022200100100	State .	23050101	50,000,000.00
		Funding of feasibility studies and processing of		
Ministry of Commerce and		other data necessary for setting up of industries in		
Industry	022200100100	the State and cooperate transformation.	23050101	50,000,000.00
		Construction of uncompleted admin blcok phase I		
Ministry of Commerce and		and other structural development in Sokoto		
Industry	022200100100	Incubation Centre.	23020101	0.00
Ministry of Commerce and		Establishment of new layout with all necessary		
Industry	022200100100	facilities along sokoto - Isa Road. Phase 1	23020101	0.00
Ministry of Commerce and		Renovation/Resuscitation of Sokoto State owned		
Industry	022200100100	dormant Industries	23030121	70,000,000.00
		Capacity building on Modern approaches in Business		
Ministry of Commerce and		certification, Registration, Standerdization and		
Industry	022200100100	Safety.	23050101	130,000,000.00
		Provision insentive to the informal sector of the		
		economy through provision of tools/machinaries		
Ministry of Commerce and	000000100100	operational financing to pushing the nagative effect	22050404	0.00
Industry	022200100100	of covid-19.	23050101	0.00
Ministry of Commerce and	022200100100		22020121	124 500 000 00
Industry	022200100100	Resuscitation of Sokoto Furniture Factory.	23030121	124,500,000.00
C. L. L. CI. L. CME D. L.				0.00
Sokoto State SME Development	022200200100	Procurement of grains and other Agricultural	22010127	0.00
Agency	022200200100	commodities.	23010127	0.00
Sokoto State SME Development	022200200100	Procurement and supply of seeds pesticide and	22010127	0.00
Agency	022200200100	inseptisede	23010127	0.00
Sokoto State SME Development	022200200100	Partnership or Contract with firm or individual in	22050404	0.00
Agency	022200200100	Trading of food or Agricultural Commodities	23050101	0.00
Sokoto State SME Development				0.00
Agency				0.00
Sokoto State SME Development	022205100100	Bussiness Davidenment Comment Comment	22050101	200 000 000 00
Agency	022205100100	Bussiness Development Support Services	23050101	200,000,000.00

Sokoto State SME Development		Facilitating Recovery & Enhancing Capability of		
Agency	022205100100	MSMEs across the State (NG-CARES Programme)	23050109	3,743,000,000.00
Sokoto State SME Development				
Agency	022205100100	Purchase of 1 No. Toyota Hilux	23010105	0.00
Sokoto State SME Development				
Agency	022205100100	Purchase of 1 No. 18 Seater Bus	23010105	0.00
				0.00
Sokoto Central Market	022205500100	Puchase of 1 no Plant Molex	23010107	25,000,000.00
Sokoto Central Market	022205500100	Purchase of 2 no Tipper	23010107	25,000,000.00
		Construction of Solar Energy Within the Sokoto		
Sokoto Central Market	022205500100	Central Market	23020123	25,000,000.00
		Purchase of 2 Official Vehicles (Toyota Corolla and		
Sokoto Central Market	022205500100	Peaugeot 406)	23010105	0.00
				0.00
Ministry of Science and		Procurement of school funitures, Beds, Matresses		
Technology	022800100100	for 10 schools under the Ministry.	23010112	400,000,000.00
Ministry of Science and		Procurement of text books for 10 schools under the		
Technology	022800100100	Ministry.	23010124	50,000,000.00
		Procurement of exercise books and Science		
Ministry of Science and		practical note book for 10 schools under the		
Technology	022800100100	Ministry.	23010124	0.00
		Repubishing of periodic Workshop machines and		
Ministry of Science and		equipments at GTC R/Sambo, OOTC Bafarawa,GTC		
Technology	022800100100	Binji and Idris Koko Technical college Farfaru.	23030106	100,000,000.00
Ministry of Science and				
Technology	022800100100	Renovation of Laborotories at GTC Binji.	23030106	40,000,000.00
		Purcahase of science equipments i.e Microscope,		
		Weighing Machine, Distillator, Condenser etc for		
		science and technical schools (Nagarta College,		
Ministry of Science and		Sokoto GSS Gwadabawa and GSSS Yabo and ten		
Technology	022800100100	other school	23010124	20,000,000.00
		Purcahase of science equipments and chemicals to		
	022800100100	science and technical schools(All ten schools.)	23010124	0.00
		Purcahase of science equipments and chemicals to		
Ministry of Science and		science and technical schools(Idris Koko Technical		
Technology	022800100100	College Farfaru Sokoto and nine other schools	23010124	90,000,000.00
Ministry of Science and				
Technology	022800100100	Construction of wall fence at GSSS Gwadabawa	23020107	45,000,000.00
Ministry of Science and		Construction of Computer Based Test (CBT)Centre		
Technology	022800100100	at GSSS Gwadabawa.	23020107	0.00
Ministry of Science and		Construction of Computer Based Test (CBT)Centre		
Technology	022800100100	at Nagarta College Sokoto.	23020107	0.00

Ministry of Science and		Construction of Computer Based Centre (CBT) at		
Technology	022800100100	GGCSS Tambuwal.	23020107	0.00
		Purchase of Technical Tools and Equipments such		
		as Barometer, Stopwatch, Magnet, Microscope,		
Ministry of Science and		Testtube rack, Bunsen burner, Thermometer for		
Technology	022800100100	OOTC Bafarawa.	23010124	0.00
		Purchase of Technical Tools and Equipments such		
		as Barometer, Stopwatch, Magnet, Microscope,		
Ministry of Science and		Testtube rack, Bunsen burner, Thermometer for		
Technology	022800100100	Schools under the Ministry	23010124	40,000,000.00
		Purcahse of Computer accessories such as		
		CPU/processor, Microphones, Speakers,		
Ministry of Science and		Headphones, keyboard, motherboard, mouse for		
Technology	022800100100	GGCSS Tambuwal .	23010112	0.00
		Purcahse of Computer accessories such as		
		CPU/processor, Microphones, Speakers,		
Ministry of Science and		Headphones, keyboard, motherboard, mouse ABA		
Technology	022800100100	Sokoto.	23010112	0.00
Ministry of Science and				
Technology	022800100100	Renovation of GSSS Yabo Science Secondary School	23030106	700,000,000.00
Ministry of Science and				
Technology	022800100100	Renovation of Government Technical College Binji	23030106	70,000,000.00
Ministry of Science and		Provision 100KVA generator for Nagarta College		
Technology	022800100100	Sokoto.	23010119	30,000,000.00
Ministry of Science and				
Technology	022800100100	Provision 100KVA generator for GGCSS Tambuwal.	23010119	35,000,000.00
Ministry of Science and				
Technology	022800100100	Construction of Multipurpose Hall at ABA Farfaru	23020107	180,000,000.00
Ministry of Science and				
Technology	022800100100	Construction of Multipurpose Hall at GSSS Yabo	23020107	150,000,000.00
Ministry of Science and		Construction Government Girls Science Academy		
Technology	022800100100	Kasarawa	23020107	0.00
Ministry of Science and		Construction Government Girls Science Academy		
Technology	022800100100	Achida	23020107	0.00
Ministry of Science and		Construction 23 Junior Girls Science College (one in		
Technology	022800100100	each Local Government Area) Shagari.	23020127	0.00
Ministry of Science and		Establishment of Science park and Research Centre		
Technology	022800100100	at Ruggar Giwa (Achida)	23020107	85,000,000.00
Ministry of Science and		Establishment of Computer Technology College at		
Technology	022800100100	ABA Farfaru, Sokoto.	23020107	0.00

		Establishment of Women and Youth Technology		
Ministry of Science and		Incubation and Innovation Centre at Idris Koko		
Technology	022800100100	Technical College Farfaru.	23020107	300,000,000.00
Ministry of Science and				
Technology	022800100100	Production Master Plan for schools and colleges	23050101	10,000,000.00
Ministry of Science and				
Technology	022800100100	Renovation of GGCS Tambuwal	23030106	150,000,000.00
Ministry of Science and		Purchase of Sciece Equipment and Chemicals to Ten		
Technology	022800100100	School under the Ministry	23010124	0.00
Ministry of Science and		Procurement of 500 no chairs and tables for ten		
Technology	022800100100	Schools under the ministry	23010124	100,000,000.00
Ministry of Science and				
Technology	022800100100	Renovation of GSSS Gwadabawa	23030106	93,466,470.00
Ministry of Science and				
Technology	022800100100	Construction of Multipurpose Hall at R/Sambo	23020107	156,000,000.00
Ministry of Science and		Construction of Boreholes 2no at ABA,2no at IKTC		
Technology	022800100100	Farfaru	23020107	84,000,000.00
Ministry of Science and		Renovatiom of Physics, ICT and Chemistry		
Technology	022800100100	laborotories at R/Sambo	23030106	87,000,000.00
Ministry of Science and		Renovation of Sokoto House and Gwandu House at		
Technology	022800100100	IKTC	23030106	76,000,000.00
Ministry of Science and		Renovation of Burnt 2no Block of 3 and 4		
Technology	022800100100	Classrooms each at Nagarta College	23030106	0.00
		Renovation of classroom at ABA Farfaru,		
		demacation between School premises and Staff		
Ministry of Science and		Quarters, from main gate to rear gate and		
Technology	022800100100	renovation of two (2) Hostels.	23030106	127,000,000.00
Ministry of Science and				
Technology	022800100100	Provision of intervention funds for state Artisants	23050101	0.00
		Procurement of ICT Equipment and computer		
		accessories such as Routers, HP desktops and		
		Laptops, Satelite phones, CPU/processor,		
Ministry of Science and		Microphones, Speakers, Headphones, keyboard,		
Technology	022800100100	motherboard, mouse, for ministry	23020127	95,000,000.00
Ministry of Science and				
Technology	022800100100	Renovation of GGC Sokoto	23030106	700,000,000.00
Ministry of Science and		Renovation of storm damages to ten School under		
Technology	022800100100	the Ministry	23030106	150,000,000.00
Ministry of Science and				
Technology	022800100100	Renovation of Nagarta College Sokoto	23030106	700,000,000.00
Ministry of Science and		Procurement of laboratory equipments for Science		
Technology	022800100100	and Technology Scondary Schools	23010124	0.00

				0.00
				0.00
Ministry of Innovation and Digital		Upgrade and takeoff of Ministry of Innovation and		
Economy	027900100100	Digital Economy	23030101	42,000,000.00
Ministry of Innovation and Digital		Procurement of 30 no chairs and tables Ministry of		
Economy	027900100100	Innovation and Digital Economy	23010112	30,000,000.00
Ministry of Innovation and Digital		Purchase of Equipment for Ministry of Innovation		
Economy	027900100100	and Digital Economy	23010113	40,000,000.00
Ministry of Innovation and Digital		Construction of Sokoto Digital Building within		
Economy	027900100100	Sokoto Metropolis	23020101	176,000,000.00
Ministry of Innovation and Digital		Construction of CBT Centers in each 3 Senetorial		
Economy	027900100100	Zone	23020101	150,000,000.00
Ministry of Innovation and Digital		Establishment of 9 Digital Hubs across 9 Secondary		
Economy	027900100100	School in Sokoto	23020101	90,000,000.00
Ministry of Innovation and Digital		Completion of Computerization of Civil Service		
Economy	027900100100	Commission Sokoto	23020101	50,000,000.00
		Purchase of Survellience Equipments such as CCTV		
Ministry of Innovation and Digital		cameras, Video cameras for Shehu Kangiwa and		
Economy	027900100100	Usman Faruk Secretariat	23010128	50,000,000.00
Ministry of Innovation and Digital		Purchase of 2nos of Buses, 2nos of Hilux and 2nos		
Economy	027900100100	of Salon Cars	23010105	0.00
		Establishment of 2 Digital Resource Centers at		
Ministry of Innovation and Digital		Government House and Sokoto State House of		
Economy	027900100100	Assembly	23020101	100,000,000.00
Ministry of Innovation and Digital		Equipping of council chambers in Sokoto and		
Economy	027900100100	Conference centre liason office Abuja	23010113	42,900,000.00
Ministry of Innovation and Digital		Procuremnet of 10 Computers and other ICT		
Economy	027900100100	gadgets for each MDA in Sokoto State	23010113	100,000,000.00
Ministry of Innovation and Digital				
Economy	027900100100	Procurement of 5 Biometric Enrollment Kits (sets)	23010113	100,000,000.00
Ministry of Innovation and Digital		Designing of Institute of Digital Economy in Sokoto		
Economy	027900100100	Metropolis	23020101	50,000,000.00
Ministry of Innovation and Digital		Purchase of Critical ICT Infrastructure for MDAs in		
Economy	027900100100	the State	23010109	100,000,000.00
		Construction of 2nos Digital Community Project in		
		Kanta road opposite udus matric school and Rugga		
Ministry of Innovation and Digital		Waru opposite Ummaru Ali Shinkafi poly sokoto		
Economy	027900100100	(ATCN Foundation Limited)	23020118	100,000,000.00
				0.00
Ministry of Energy and Petroleum				
Resources	023100100100	Provision of Electricity across the state	23020103	0.00

		Procurement of Safety Equipments (such as fire hose reels, sprinklers, fire alarms, smoke alarms,		
Ministry of Energy and Petroleum		fire estinguishers, fire hydrants, fire cabinet,		
Resources	023100100100	Powder estinguishers	23010123	20,000,000.00
	023100100100	Purchse of 1No. Hilux (2018) model for the Ministry	23010105	0.00
Ministry of Energy and Petroleum				
Resources	023100100100	Construction of Mosque at Ministry Premises	23020128	30,000,000.00
Ministry of Energy and Petroleum		Completion of State Independent Power Project	2222422	2 = 22 222 222 22
Resources	023100100100	(IPP)	23030102	2,500,000,000.00
	022100100100	Construction of Three Laboratories and Mini	22020101	0.00
Ministry of Energy and Petroleum	023100100100	Laboratory	23020101	0.00
Resources	023100100100	Construction of Car Shade At Ministry premises	23020101	35,000,000.00
Resources	023100100100	Construction of Car Shade At Ministry premises Construction of Fire Service Station at Ministry	23020101	33,000,000.00
	023100100100	Premises	23020101	0.00
	0_0_00_00_00	Geological Survey and Conduction of pyrolosis and		0.00
Ministry of Energy and Petroleum		other test on the sample of Hydrocarbon available		
Resources	023100100100	in the State	23050103	100,000,000.00
Ministry of Energy and Petroleum				
Resources	023100100100	Purchase of AGO for fueling Six Billions Turbines	23010119	0.00
Ministry of Energy and Petroleum		Periodic Service of Six Billions Turbines and		
Resources	023100100100	Maintenance	23030125	0.00
Ministry of Energy and Petroleum	022100100100	Sensitisation on the use of Alternative Energy	22050101	0.00
Resources	023100100100	Source Programme of 200 IO/A Transferred to the second of	23050101	0.00
Ministry of Energy and Petroleum Resources	023100100100	Procurement of 300 KVA Transformer across the State	23010139	400,000,000.00
Resources	023100100100	Construction of Solar Streets Light of two LGA in	23010139	400,000,000.00
	023100100100	each Senatorial zone	23020123	0.00
Ministry of Energy and Petroleum		Rehabilitation of Electricity in Tangaza, Silame,		
Resources	023100100100	Binji, Gudu, Yabo, Shagari, Kebbe and Tureta	23030102	500,000,000.00
				0.00
		Construction of new electrification projects of 50		
Department for Rural		Nos villages atleast 2 Nos in each LGAs Across the		
Electrification	023100100200	state	23020103	50,000,000.00
Department for Rural	022400400200	Completion of 21 Nos of ongoing Rural	22020102	200 000 000 00
Electrification	023100100200	Electrification projects across the state	23030102	200,000,000.00
]	023100100200	Purchase of 3Nos. Toyata Hilux Models 2019 vehicles for zonal offices	23010105	0.00
	023100100200	Repairs of Rural Electricity facilities of 100 villages	23010103	0.00
Department for Rural		(D-fuses, lightening Arreston, 4x Armoured cables		
Electrification	023100100200	etc.)	23030102	300,000,000.00

		Repairs of electricity Equipment such as		
Department for Rural		transformers, RMU Breakers, feeder pillars etc.		
Electrification	023100100200	across the state	23030102	400,000,000.00
		Rehabilitation of existing projects under rural		
Department for Rural		electrification, delapidated and vandalised TDN and		
Electrification	023100100200	ITC across the state.	23030102	300,000,000.00
				0.00
		PURCHASE OF 6NO. VEHICLES FOR SECCO E.G.		
		HILUX 406 LOW BED, TANKA, MOTOR LORRY, , AND		
Ministry of Works	023400100100	TIPPER.	23010107	0.00
		PROCUREMENT OF HEAVY DUTY AND PLANT FOR		
		DIRECT LABOUR UNIT (i) GRADER CHAMPION (ii)		
		WATER TANKER (iii) ROLLERS (iv) dozer d9 (V)		
Ministry of Works	023400100100	LAW BED SECCO	23010107	150,000,000.00
Ministry of Works	023400100100	CONSTRUC OF ROADS GENERAL STATE WIDE.	23010103	650,000,000.00
		CONSTRUC.OF RUWA WURI ILLELA MUNWADATA		,
Ministry of Works	023400100100	KALMALO (46.5km)	23020114	650,000,000.00
, ,		REHABLITATION AND ASPHAITING OVERLAY OF		, , , , , , , , , , , , , , , , , , , ,
Ministry of Works	023400100100	WAMAKKO-BUNKARI-BINJI-SILAME ROAD	23020114	1,000,000,000.00
		CONSTRUC.OF ROAD FROM UNGUWAR LALLE		
Ministry of Works	023400100100	GIDAN SALE TIDIBALE	23020114	300,000,000.00
The state of the s	323 :0020020	CONSTRUC.OF ROAD MANDERA DARIN GURU JABO		
Ministry of Works	023400100100	(13)km) ROAD	23020114	2,000,000,000.00
Ministry of Works	023400100100	Construction of road from Kajiji to Sanyinnawal	23020114	3,000,000,000.00
i iiiida y di vverite	023 :00100100	REHABILATATION AND ASPHALTING OVERLAY OF	25020111	3/000/000/000/00
Ministry of Works	023400100100	ILLELA -GADA ROAD	23020114	1,400,000,000.00
Timbery of Works	023 100100100	CONSTRUC OF AND ASPHALT OVERLAY.OF KAJIJI	25020111	1/100/000/000100
Ministry of Works	023400100100	TO ZAMFARA STATE BOADER (25.650km) ROAD	23020114	2,800,000,000.00
Ministry of Works	023400100100	CONSTRUC. OF DANGE WABABE ROAD (8.5km)	23020111	750,000,000.00
Ministry of Works	023400100100	CONSTRUC OF BALLE KURDULLA ROAD (45km)	23020111	0.00
Ministry of Works	025400100100	CONSTRUC OF DOGON KARFE AMBARURA	23020117	0.00
Ministry of Works	023400100100	TABANNI (25km)	23020114	200,000,000.00
Ministry of Works	023400100100	CONSTRUC OF GADA KAFFE GADABO (18km) ROAD	23020114	200,000,000.00
•				
Ministry of Works	023400100100	CONSTRUC OF BODINGA LUKUYAWA ROAD (5km)	23020114	200,000,000.00
	022400400400	CONSTRUC OF NABAGUDA YAGAWAL GURZAU TO	22020444	F00 000 000 00
Ministry of Works	023400100100	TAMBUWAL ROAD (30km)	23020114	500,000,000.00
	0004004004	DUALIZATION OF WESTERN AND EASTERN BYE	2222244	0.00
Ministry of Works	023400100100	PASS ROAD 12km)	23020114	0.00
	000 400 400 400	REPAIRS AND OVERHAULING OF MOTOR	2224245-	4 = 0 000 000 00
Ministry of Works	023400100100	VEHICLES, CANTER (SSTA)OF (S S T A)	23010105	150,000,000.00
		CONSTRUCTION OF ROAD FROM DURBAWA MAI		
Ministry of Works	023400100100	KUJERA	23020114	300,000,000.00

		CONSTRUCTION OF GADA DUKAMAJE ROAD		
Ministry of Works	023400100100	(20km)	23020114	0.00
Ministry of Works	023400100100	CONSTRUC WAURU KADADI ROAD (36km)	23020114	0.00
Ministry of Works	023400100100	CONTRUC MAI KULKI SORO ROAD (26.5km)	23020114	0.00
		CONSTRUC FROM MAIN ROAD TAMBUWAL ROMON		
Ministry of Works	023400100100	SARKI (13km)	23020114	200,000,000.00
Ministry of Works	023400100100	CONSTRUC RABAH GANDI BAKURA ROAD (78km)	23020114	200,000,000.00
		CONSTRUC GWADABAWA MELI GIGANE MAIN		
Ministry of Works	023400100100	ROAD (24(km)	23020114	200,000,000.00
	023400100100	CONSTRUC KWANNAWA TUNTUBE ROAD (10.5km)	23020114	0.00
		CONSTRUC DOGON DAJI SABAWA GARBA MAGAJI		
Ministry of Works	023400100100	(38km)	23020114	100,000,000.00
	023400100100	PROVISION OF SOLAR STREET LIGHT STATE WIDE	23020103	0.00
		PROCUREMENT OF 4NOs WEIHTING BRIDGE AND		
Ministry of Works	023400100100	1NO HILUX FOR VIO	23010105	0.00
Ministry of Works	023400100100	RELOCATION OF UTILITY SERVICES STATE WIDE	23010128	50,000,000.00
		PROVISSION OF SOLAR TRAFFIC LIGHT PHASE		
Ministry of Works	023400100100	I,II,III IN SOKOTO METROPOLIS	23020107	0.00
		2nd PHASE LANDSCAPING SURFACE DRESSING OF		
		SSTA TERMINAL AND OFFICE FURNITURES FOR		
Ministry of Works	023400100100	SSTA	23020101	200,000,000.00
		PROCUREMENT OF STARTER EQUIPMENT FOR		
Ministry of Works	023400100100	WORKS SCHOOL GRADUANTS	23020101	0.00
		PURCHASE OF WORKING MATERIALS FOR ARCH.		
Ministry of Works	023400100100	AND BUILD. DEPT.	23010102	50,000,000.00
		CONSTRUC. OF COPPERS LODGE (NYSC) AT		
Ministry of Works	023400100100	UNGUWAR ROGO AREA SOKOTO	23020102	20,000,000.00
	023400100100	CONSTRUC.OF TAMBUWAL GURZAU ROAD (25km)	23020114	0.00
		CONSTRUC OF DUKARA MAZOJI ZUGU ROAD		
Ministry of Works	023400100100	(16km)	23020114	50,000,000.00
		CONSTRUC OF TURTSAWA TO SABON BIRNI ROAD		
Ministry of Works	023400100100	(32km)	23020114	100,000,000.00
		CONSTRUC OF MILGOMA TO DAN AJIYAWA GIDAN		
Ministry of Works	023400100100	RUWA TO DINGYDI JUNCTION ROAD (11.km)	23020114	200,000,000.00
		CONSTRUC. OF LINK ROAD FROM NIGERIA TO		
Ministry of Works	023400100100	NIGER REPUBLIC PHASE I,II,III. (55km)	23020114	50,000,000.00
Ministry of Works	023400100100	CONSTRUC OF TURETA-BELA ROAD (6km)	23020114	300,000,000.00
		CONSTRUC OF KAWADATA MAIN TO BOYIKAI		
Ministry of Works	023400100100	(GORONYO)	23020114	0.00
_		CONSTRUC OF ROAD FROM DANGE TO DANCHADI		
Ministry of Works	023400100100	ROAD (18km)	23020114	250,000,000.00

M: :	032400400400	CONSTRUC FROM ALASAN BAKAYA BARGA TO	22020444	200 000 000 00
Ministry of Works	023400100100	KEEBE ROAD (43.2km) CONSTRUC OF TSULULU KUYA TO NIGER BOADER	23020114	300,000,000.00
Ministra of Manda	022400100100		22020114	0.00
Ministry of Works	023400100100	ROAD (15km)	23020114	0.00
Na: : 1 634/ 1	022400400400	CONSTRUC OF ROAD FROM YAKA TO BACHAKA	22020444	100 000 000 00
Ministry of Works	023400100100	ROAD (12km)	23020114	100,000,000.00
		REHABILITATION OF ISA TO KWANAR ISA ROAD	2222442	
Ministry of Works	023400100100	(8km)	23030113	250,000,000.00
Ministry of Works	023400100100	STATE WIDE ROADS MAINTENANCE (SORMA)	23030113	300,000,000.00
Ministry of Works	023400100100	PURCHASE OF PLANT AND MACHINARIES (SORMA)	23010107	150,000,000.00
Ministry of Works	023400100100	PURCHASE OF MORTOR VEHICLES (SORMA)	23010105	0.00
		CONSTRUC OF ROAD FROM KWALKWALAWA TO		
Ministry of Works	023400100100	GIDAN BUBU ROAD	23020114	300,000,000.00
		CONSTRUCTION OF SABON BIRNI GATAWA TO ISA		
Ministry of Works	023400100100	ROAD PROJECT	23020114	1,000,000,000.00
		DUALIZATION OF SULTAN ABUBAKAR III		
Ministry of Works	023400100100	INTERNATIONAL AIRPORT ACCESS ROAD	23030113	0.00
Ministry of Works	023400100100	REHABILITATION OF ISA BAFARAWA ROAD	23030113	100,000,000.00
·		CONSTRUCTION OF BALLE - KATSURA - MARAKE -		
Ministry of Works	023400100100	KURDULLA (18km) ROAD	23020114	500,000,000.00
		REHABILITATION OF KEBBE ROAD (750mtrs)		, ,
Ministry of Works	023400100100	RETAINING TOE BEAM	23030113	1,700,000,000.00
Ministry of Works	023400100100	REHABILITATION OF SILAME GANDE ROAD	23030113	700,000,000.00
,		REPAIRS OF FLYOVER AT NATIONAL FILLING		, ,
Ministry of Works	023400100100	STATION ROUND ABOUT, SOKOTO	23030113	0.00
•		MAINTAINANCE OF GOVT.BUILDING,		
		SECRETSRIAT, PLANTS MACHINERIES AND		
Ministry of Works	023400100100	FURNITURES E.t.c.	23020114	50,000,000.00
•		REHABILITATION OF KAWADATA GIYAWA		, ,
Ministry of Works	023400100100	NASARAWA ROAD	23030113	0.00
,		PURCHASE OF WORKSHOP EQUIPMENT FOR		
		MECHANICAL WORKSHOP (DRILLING, MILLING,		
Ministry of Works	023400100100	POWER HACKSAW, WELDING MACHINES.)	23020114	100,000,000.00
Ministry of Works	023400100100	REHABILITATION OF WURNO HUCHI ROAD	23030113	100,000,000.00
Timisery of trons	025 100100100	REHABILITATION OF ROMON SARKI BRIDGE AND	25050115	100/000/000/00
		CONSTRUC. OF 2NO.6 CELLS BOX CULVERT AND		
		2NO. 7 CELLS BOX CULVERT WITH RETAINING		
Ministry of Works	023400100100	WALLS (7.600km)	23030113	200,000,000.00
· mace y or trong	023 .30100100	REPAIRS AND OVERHAULING OF MOTOR VEHICLES	25050115	200,000,000,00
Ministry of Works	023400100100	AND CANTER FOR (SSTA)	23030118	0.00
Ministry of Works	023400100100	REHABILITATION OF KEBBE BRIDGE	23030113	2,400,000,000.00
	023 100100100	TELLITOR OF REDDE DIRECT	25050115	_, .00,000,000.00

		REHABILITATION OF SHAGARI TURETA ROAD AND		
Ministry of Works	023400100100	BRIDGE	23030113	900,000,000.00
Ministry of Works	023400100100	REHABILITATION OF KATAMI BIRNIN TUDU ROAD	23030113	600,000,000.00
		CONSTRUC. OF GURMUN GAWO -GWARKO-		
		MAZANGAI-KOFAR LALLE-BAGARAWA (12km)		
Ministry of Works	023400100100	ROAD	23020114	0.00
Ministry of Works	023400100100	RECONSTRUCTION OF SOIL TEST LABORATORY	23020119	250,000,000.00
Ministry of Works	023400100100	REHABILITATION OF WORKS SCHOOL	23030106	250,000,000.00
Ministry of Works	023400100100	CONSTRUCTION OF YAKA- BACHAKA (12km) ROAD	23020114	0.00
		CONSTRUC OF 5 CELL BOX		
		CULVERT/EMBACKMENT AT KAWADATA- BOYEKAI-		
Ministry of Works	023400100100	GIYAWA TO NASARAWA ROADS	23020114	330,000,000.00
		PURCHASE OF WORKSHOP, AND EQUIPMENT (
		DRILLING MACHINE, WELDING MACHINE, WHEEL		
		BALANCE, AND ALLIGHMENT MACHINE, AND		
Ministry of Works	023400100100	E.T.C.FOR (SSTA)	23030113	0.00
		REHABILITATION OF TANGAZA -BALLE ROAD		
Ministry of Works	023400100100	(33km) ROAD	23030113	600,000,000.00
		CONSTRUC OF TOWNSHIP ROADS e.g (IBRAHIM		
Ministry of Works	023400100100	DASUKI, UNGUWAR ROGO POLICE STATION	23020114	20,000,000.00
Ministry of Works	023400100100	CONSTRUCTION OF GADA BYE-PASS ROAD	23020114	50,000,000.00
		CONSTRUC. OF ROAD FROM KARFEN SARKI TO		
Ministry of Works	023400100100	BACHAKA (22km) ROAD	23020114	100,000,000.00
		REHABILITATION AND CONSTRUCTION OF 2NO		
		CELLS BOX CULVERTS INCLUSIVE OF RETAINING		
		WALL AND ASPHALT-OVERLAY FROM SILAME		
Ministry of Works	023400100100	POLICE STATION TO SILAME BRIDGE	23030113	200,000,000.00
		CONSTRUCTION OF BUS STOP ACROSS THE		
		STATE, COMPLETION OF LOCK-UP SHOPS AND		
Ministry of Works	023400100100	OFFICE BLOCK.	23020101	0.00
		Purchase of 50 no Buses for Inter and Intra State		
Ministry of Works	023400100100	transportation	23010105	0.00
		PURCHASE OF 4NOs HILUX FOR VIO AND		
Ministry of Works	023400100100	MECHANICAL DEPT	23010105	0.00
Ministry of Works	023400100100	REHABILITATION OF SABON BIRNI BIRDGE	23030113	100,000,000.00
Ministry of Works	023400100100	PURSCHASE OF 2 NO HILUX FOR SECCO	23010107	0.00
Ministry of Works	023400100100	Rehabilitation of Silame Bridge	23030113	0.00
Ministry of Works	023400100100	Construction of Wurno - Maki - Ziza Road	23020114	0.00
		Construction of 1 no 3 cells Box Culvert at the		
Ministry of Works	023400100100	Washed out Bridge along Tambuwal-Kebbe road	23020118	0.00
		Construction and Repairs on bridge no 2 and		
Ministry of Works	023400100100	approaches along Tambuwal-Kebbe road	23020118	0.00

Ministry of Works	023400100100	Rehabilitation of 33km Asphalt overlay of Tangaza- Balle road	23030113	0.00
Ministry of Works Ministry of Works	023400100100	Rehabilitation of Kajiji - Gummi Road	23020113	0.00
Ministry of Works	025700100100	Completion of Lock-up Shops and office Block at	25020114	0.00
Ministry of Works	023400100100	SSTA	23020101	150,000,000.00
Ministry of Works	025400100100	JOIA	25020101	0.00
Sokoto Road Maintenance				0.00
Agency	023400400100	SUPPORT FOR STATE WIDE ROADS MAINTENANCE	23020114	200,000,000.00
Sokoto Road Maintenance	023 100 100100	PROCUREMENT OF 2NO OF PLANTS AND	25020111	200,000,000.00
Agency	023400400100	MACHINARIES	23010119	200,000,000.00
Sokoto Road Maintenance	023 100 100100	PROCUREMENT OF 1NO TOYOTA HILUX 2020	25010115	200/000/000/00
Agency	023400400100	Model	23010105	0.00
rigency	023 100 100100	Tiodel	25010105	0.00
		Construction of State wide 300kms rural feeder		0100
Department for Rural Roads	023405700100	roads and 500km road (tarring) across the state	23020114	0.00
Beparement for Italian Italian	023 1037 00100	Construction of Rural Roads through Rural access	25020111	0.00
Department for Rural Roads	023405700100	and mobility projects (RAMP)	23020114	22,901,705,643.84
	020.007.00200	Rehabilitation of existing projects under rural		
Department for Rural Roads	023405700100	roads,	23030113	200,000,000.00
		Construction of 4km Modaci to Gazau road in Isa		
Department for Rural Roads	023405700100	LGA	23020114	200,000,000.00
Department for Rural Roads	023405700100	State wide Consituency rural roads project	23020105	200,000,000.00
		Provision of Road and Drainages from Central		
Department for Rural Roads	023405700100	Mosque to Danjeka Model Pri.Sch.in Bodinga Town.	23020114	200,000,000.00
		Procurement of Project operational vehicles,		
Department for Rural Roads	023405700100	Computres (RAAMP PROJECT)	23020105	84,500,000.00
	023405700100	Consultancy Services for RAAMP Project in the State	23020105	0.00
Department for Rural Roads	023405700100	Rural Access and Agricultural Marketing Project	23020105	1,707,130,536.33
				0.00
		Production of tourist guides phamplets, and		
		Brochures and to participate International		
Ministry of Culture & Tourism	023600100100	Exhibitions/Expos.	23050101	11,000,000.00
,		Provision of access roads to surame in binji LGA and		, ,
		Alkalawa in s/birni LGA declared as international		
		monuments by world tourism organisation.(First		
Ministry of Culture & Tourism	023600100100	phase)	23020119	100,000,000.00
		Partnership contribution for the management of		· •
Ministry of Culture & Tourism	023600100100	Giginya and shukura hotels	23010101	20,000,000.00
		Renovation and fencing of culture office at shehu		
Ministry of Culture & Tourism	023600100100	kangiwa square to enchance security of the area	23030118	50,000,000.00
		Digitalization and computerization of all historical		
Ministry of Culture & Tourism	023600100100	documents	23050101	50,000,000.00

Ministry of Culture & Tourism	023600100100	Renovation of Waziri Junaidu History Bureau.	23030101	150,000,000.00
Ministry of Culture & Tourism	023600100100	Provision of office accommodation for the Artist.	23020101	100,000,000.00
Ministry of Culture & Tourism	023600100100	Purchase of 1 no of Toyota Hillux 1no 18 seater Bus	23010108	0.00
		Provision of required facilities and packaging		
		provision of mini hotels & resorts construction of		
Ministry of Culture & Tourism	023600100100	access road	23010101	5,000,000.00
		Construction of Guest House including		
Ministry of Culture & Tourism	023600100100	compensation and upgrading of Rijiyar shehu	23020102	40,000,000.00
Ministry of Culture & Tourism	023600100100	Construction of convenience around Hubbare Area	23020126	5,000,000.00
		Up grading of Historical Materials and Exibition at		
Ministry of Culture & Tourism	023600100100	Waziri Junaidu History and Culture Bureau	23050101	230,000,000.00
				0.00
Ministry of Budget and Economic		UNPFA Maternal and Reproductive Health activities		
Planning	023800100100	across the 23 LGAs	23050108	170,000,000.00
Ministry of Budget and Economic		Coordination of State UN and other Develomental		
Planning	023800100100	Partners Programme & Project	23050103	25,000,000.00
Ministry of Budget and Economic		Establishement & Equiping of Planning Library &		
Planning	023800100100	Monitoring and Evaluation.	23050103	15,000,000.00
Ministry of Budget and Economic		Consultancy Services and feasibility studies state		
Planning	023800100100	wide, Review meeting monitoring & evaluation.	23050103	10,090,000.00
		Purchase of 4.Nos Hilux Vehicles to support		
Ministry of Budget and Economic		effective Partners Programmes and Projects in the		
Planning	023800100100	State	23010105	0.00
Ministry of Budget and Economic		Purchase of 20 no tables and chairs for Ministry of		
Planning	023800100100	Budget headquater	23010112	5,000,000.00
Ministry of Budget and Economic				
Planning	023800100100	Support of SDG activities across the State	23050103	300,000,000.00
Ministry of Budget and Economic		Capacity Development activities by Development		
Planning	023800100100	Partners	23050108	100,000,000.00
Ministry of Budget and Economic				
Planning	023800100100	Human Capital Development Programme	23050103	25,000,000.00
Ministry of Budget and Economic				
Planning	023800100100	Acquiring offices for Bureau of Statistics	23050103	20,000,000.00
Ministry of Budget and Economic				
Planning	023800100100	Upgrading & Refurbishing of office buildings	23050103	5,000,000.00
Ministry of Budget and Economic		Establishment of State data base for Bureau of		
Planning	023800100100	Statistics	23050103	10,000,000.00
		National Strategic for Development of Statistics		
Ministry of Budget and Economic		(NSDS) in collaboration with NBS and Donor		
Planning	023800100100	Agencies.	23050103	10,000,000.00
		Construction of Store for Min. of Budget & Econ.		
	023800100100	Plan.	23020101	0.00

Ministry of Budget and Economic				
Planning	023800100100	Support Food and Nutrition programme	23050103	50,000,000.00
Ministry of Budget and Economic		Procurement 14no of Dell Laptop Core i7 (SSD		
Planning	023800100100	1Tera Byte) to ICT Office	23010113	10,000,000.00
		Projects and Programmes under UN Delivery as One		
		(on Result Area 1-3)ie. Governnace, Human Right		
		Peace and Security, Equitable Quality and Basic		
Ministry of Budget and Economic		services, Sustainable and inclusive Growth and		
Planning	023800100100	Development under UN Delivery as One	23050103	100,000,000.00
Ministry of Budget and Economic		Conduct of surveys and Researches to Support to		
Planning	023800100100	Social Protection Policy development (SPP)	23050101	100,000,000.00
Ministry of Budget and Economic		Nigeria CARES Programme State Coordination Unit		
Planning	023800100100	Activities	23050103	200,000,000.00
Ministry of Budget and Economic		Procurement of Computer accessories software for		
Planning	023800100100	tracking of Budget Performance and Reporting	23050102	15,000,000.00
Ministry of Budget and Economic				
Planning	023800100100	North East Youth Initiative for Development (NEYIF)	23050103	30,000,000.00
				0.00
State Bureau of Statistics	023800400100	Purchase of 1Nos 2018 Toyota Hilux	23010105	0.00
		Establishment of Planing and Statistical offices in 23		
State Bureau of Statistics	023800400100	LGA in the state	23020101	50,000,000.00
		Establishment of Database in the State Bureau of		
State Bureau of Statistics	023800400100	Statistics	23050101	50,000,000.00
State Bureau of Statistics	023800400100	Construction of ICT Center at Bureau of Statistics	23020127	50,000,000.00
		Purchase of 2 No of Toyotta Corolla for Statistician		
State Bureau of Statistics	023800400100	and Director	23010105	0.00
		Purchase of 30No Motocycle for Fieldwork Staff		
State Bureau of Statistics	023800400100	Posted to LGAs	23010104	0.00
				0.00
Ministry of Solid Minerals and		To Aquire Fifty (50)mining Blocks and License for		
Natural Resources	023300100100	the State Government.	23040104	15,000,000.00
		Purchase of Geological Equipments. Such as Gold		
Ministry of Solid Minerals and		detector, Hands Lens, Transmitted light Microscope,		
Natural Resources	023300100100	etc.	23010129	40,000,000.00
Ministry of Solid Minerals and		Purchase of Mining equipments, such as Crusher,		
Natural Resources	023300100100	Washer, Granulators, Saperator Machines etc	23010129	40,000,000.00
Ministry of Solid Minerals and		Purchase 3no of Hilux Vehicle for site inspection on		
Natural Resources	023300100100	mining & exploration Center.	23010105	0.00
Ministry of Solid Minerals and		Purchase 3no of Hilux Vehicle for site inspection on		
Natural Resources	023300100100	mining & exploration Center.	23020101	0.00
Ministry of Solid Minerals and		Construction of Sokoto State Mining and Processing		40.000.000
Natural Resources	023300100100	Company.	23020101	40,000,000.00

		Purchase Vehicles for control & Management of		
Ministry of Solid Minerals and		mining sites in the state. (Open-pit /underground		
Natural Resources	023300100100	Mining) Machinaries	23010105	0.00
Ministry of Solid Minerals and		Construction of Laboratory Centre for Geophysics		
Natural Resources	023300100100	and Geo-Chemical Experiment.	23030124	40,000,000.00
		Purchase Vehicles for control & Management of		
Ministry of Solid Minerals and		mining sites in the state. (Open-pit /underground		
Natural Resources	023300100100	Mining) Machinaries	23050101	0.00
		Purchase machines for the Sokoto Industrial		
Ministry of Solid Minerals and		Training Institute (SITI) Gold processing, Breaking		
Natural Resources	023300100100	and Polishing of Germs Stone etc.	23010129	0.00
Ministry of Solid Minerals and		State Wide Accelerated mineral reconnaissance and		
Natural Resources	023300100100	prospecting project/Survey	23020127	0.00
		Construction of Cements company in Partnerships		
Ministry of Solid Minerals and		with foreign and Local Investors (Kware cement		
Natural Resources	023300100100	Company Nig. Ltd).	23020101	0.00
Ministry of Solid Minerals and		Exploration of Copper at Kebbe Local Government		
Natural Resources	023300100100	(2 Sites at the cost of N50,000,000 each)	23050101	38,500,000.00
Ministry of Solid Minerals and		Conduction of Geo-physical Survey & Geo-hazard		
Natural Resources	023300100100	experiment in the State.	23040104	40,000,000.00
Ministry of Solid Minerals and		Provision of mineral resource market environment		
Natural Resources	023300100100	in East and Central Senatorial Zone.	23020101	30,000,000.00
Ministry of Solid Minerals and		Construction of ceramic production industry in the		
Natural Resources	023300100100	State through PPP arrangement.	23020101	0.00
Ministry of Solid Minerals and		Rehabilitation of Mineral resource exhibition Center		
Natural Resources	023300100100	in Sokoto.	23030124	0.00
		Consultancy services- to facilitate solid minerals		
Ministry of Solid Minerals and		discoveries as well as mineral based industries in		
Natural Resources	023300100100	the state	23050101	0.00
				0.00
		Conversion of Existing Motorized borehole to solar		
Ministry of Water Resources	025200100100	powered borehold at zamau Water Schemes	23020105	224,830,500.00
		Conversion of Existing Motorized borehole to solar		
Ministry of Water Resources	025200100100	powered borehold at Sarwa Water Schemes	23020105	0.00
		Conversion of Existing Motorized borehole to solar		
Ministry of Water Resources	025200100100	powered borehold at Gwazanga Water Schemes	23020105	0.00
		Conversion of Existing Motorized borehole to solar		
Ministry of Water Resources	025200100100	powered borehold at Durbawa Water Schemes	23020105	0.00
		Conversion of Existing Motorized borehole to solar		
Ministry of Water Resources	025200100100	powered borehold at Kobodu Water Schemes	23020105	0.00
		Conversion of Existing Motorized borehole to solar		
Ministry of Water Resources	025200100100	powered borehold at Salah Water Schemes	23020105	0.00

		Construction of new village water scheme at Kaura		
		Dole provide 0ne 10,000 gallons overhead tank,		
Ministry of Water Resources	025200100100	20KVA Generator Fence and generator House.	23020105	34,805,500.00
		Conversion of Existing Motorized borehole to solar		
Ministry of Water Resources	025200100100	powered borehold at Kwasai Water Schemes	23010142	0.00
		Conversion of Existing Motorized borehole to solar		
Ministry of Water Resources	025200100100	powered borehold at Hamma Ali Water Schemes	23020105	0.00
		Conversion of Existing Motorized borehole to solar		
Ministry of Water Resources	025200100100	powered borehold at Sayinnawal Water Schemes	23020105	0.00
		Completion of 40 million Gallon Reservoir in		
Ministry of Water Resources	025200100100	Tamaje,Old Airport,Ruggar Liman and Mana	23020105	0.00
		Upgrading of village water schemes located at	2222427	
Ministry of Water Resources	025200100100	Alkammu	23020105	203,405,790.00
		Upgrading of village water schemes located at	2222427	
Ministry of Water Resources	025200100100	Gangara	23020105	0.00
		Upgrading of village water schemes located at	2222427	
Ministry of Water Resources	025200100100	Tsafanade	23020105	0.00
		Upgrading of village water schemes located at	2222427	
Ministry of Water Resources	025200100100	sahiya Magori	23020105	0.00
	005000400400	Upgrading of village water schemes located at	22222425	0.00
Ministry of Water Resources	025200100100	Gorau	23020105	0.00
	005000400400	Upgrading of village water schemes located at	22222425	0.00
Ministry of Water Resources	025200100100	Zabarma	23020105	0.00
		Purchase of various sizes of pipe and fitting for the		
		routine maintenance of distribution pipe network in		
M: : 1	025200400400	the existing 142 NOs of Semi Urban Water Supply	22010142	105 000 000 00
Ministry of Water Resources	025200100100	Schemes in the State	23010142	105,000,000.00
		Purchase of 35 sets of various sizes of grunfos		
		submersible pumps smaller capacity of 3Hp, 5.5Hp		
	005000400400	for routine maintenance of borehole in 142Nos	22242442	100 500 000 00
Ministry of Water Resources	025200100100	Semi-Urban Water Schemes in the State	23010142	100,500,000.00
Ministra of Mateu Danson	025200100100	Purchase of 50 sets of various sizes spare parts	22010110	110 200 000 00
Ministry of Water Resources	025200100100	generators in 142 N0s semi urban-water schemes	23010119	110,300,000.00
		Purchase of drilling Rig and accessories for drilling		
		of new boreholes and maintenance of existing		
Ministra of Mateu Describes	025200100100	semi-urban water schemes. Purchase of Heavy duty	22010110	200 200 000 00
Ministry of Water Resources	025200100100	machines	23010119	300,300,000.00
		Purchase of 20KVA generators for replacement to		
Ministry of Water Resources	025200100100	boreholes with worn-out generators un-economical	22010110	217 000 000 00
Ministry of Water Resources	025200100100	to the overhaul to Complete SUWS.	23010119	217,000,000.00
		Upgrading of minor semi-urban water schemes with		
Ministry of Water Resources	025200100100	with large population at Dandin Mahe, (drilling of	23020105	0.00

		boreholes,10,000 gallon Tank, 20KVA Generator fence and generator house.		
Ministry of Water Resources	025200100100	Upgrading of 6N0s of minor semi-urban water schemes with large population. The schemes are located at Gande, (drilling of boreholes,10,000 gallon Tank, 20KVA Generator fence and generator hous	23020105	205,398,780.00
Ministry of Water Resources	025200100100	Upgrading of 6N0s of minor semi-urban water schemes with large population. The schemes are located at Rabah, (drilling of boreholes,10,000 gallon Tank, 20KVA Generator fence and generator hous	23020105	0.00
		Upgrading of 6N0s of minor semi-urban water schemes with large population. The schemes are located at Maikulki (drilling of borehole 10,000 gallon tank 20KVA generator Fence and Generator		
Ministry of Water Resources	025200100100	House	23020105	0.00
Ministry of Water Resources	025200100100	Upgrading of 6N0s of minor semi-urban water schemes with large population. The schemes are located at Dukamaje	23020105	0.00
Ministry of Water Resources	025200100100	Upgrading of 6N0s of minor semi-urban water schemes with large population. The schemes are located at Wurno	23020105	0.00
Ministry of Water Resources	023200100100	Completion of semi-urban water supply at	25020105	0.00
Ministry of Water Resources	025200100100	Chimmola,	23020105	0.00
Ministry of Water Resources	025200100100	Completion of semi-urban water supply at Araba	23020105	0.00
Ministry of Water Resources	025200100100	Completion of semi-urban water supply at Durbawa	23020105	0.00
Ministry of Water Resources	025200100100	Completion of semi-urban water supply at Sisawa	23020105	0.00
		Construction of new semi-urban water supply schemes in large villages at Darhela Achida, to provide one boreholes 10,000 gallons overhead tank, Generator house and 2KM of distribution pipe		
Ministry of Water Resources	025200100100	networ	23020105	0.00
Ministry of Water Resources	025200100100	Construction of new semi-urban water supply schemes in large villages at Chacho to provide one boreholes 10,000 gallons overhead tank, Generator house and 2KM of distribution pipe networ	23020105	0.00
Ministry of Water Resources	025200100100	Construction of new semi-urban water supply schemes in large villages at Bodoi to provide one boreholes 10,000 gallons overhead tank, Generator house and 2KM of distribution pipe networ	23020105	270,103,600.00
rimistry of water resources	023200100100	House and Zixin of distribution pipe networ	23020103	270,103,000.00

		Construction of new semi-urban water supply schemes in large villages at Ungushi to provide one		
Ministry of Water Descurses	025200100100	boreholes 10,000 gallons overhead tank, Generator house and 2KM of distribution pipe networ	23020105	0.00
Ministry of Water Resources	025200100100	Construction of new semi-urban water supply	23020103	0.00
		schemes in large villages at Masu to provide one		
		boreholes 10,000 gallons overhead tank, Generator		
Ministry of Water Resources	025200100100	house and 2KM of distribution pipe networ	23020105	0.00
		Construction of new semi-urban water supply		
		schemes in large villages at Mangoho to provide		
		one boreholes 10,000 gallons overhead tank,		
	005000100100	Generator house and 2KM of distribution pipe	2222425	2.00
Ministry of Water Resources	025200100100	networ	23020105	0.00
		Construction of new semi-urban water supply schemes in large villages at Mansalawa to provide		
		one boreholes 10,000 gallons overhead tank,		
		Generator house and 2KM of distribution pipe		
Ministry of Water Resources	025200100100	networ	23020105	0.00
	0000000000	Construction of new semi-urban water supply		0.00
		schemes in large villages at Lajinge College of		
		Agric Wurno to provide one boreholes 10,000		
		gallons overhead tank, Generator house and 2KM of		
Ministry of Water Resources	025200100100	distribution pipe networ	23020105	0.00
		Construction of new village water scheme at		
	005000100100	Dimasa,provide One 10,000 gallons overhead tank,	2222425	2.00
Ministry of Water Resources	025200100100	20KVA Generator Fence and generator House.	23020105	0.00
		Construction of new village water scheme at Lugga		
Ministry of Water Resources	025200100100	Huru provide One 10,000 gallons overhead tank, 20KVA Generator Fence and generator House.	23020105	0.00
Millistry of Water Resources	023200100100	Construction of new village water scheme at Lugga	23020103	0.00
		Huru provide One 10,000 gallons overhead tank,		
Ministry of Water Resources	025200100100	20KVA Generator Fence and generator House.	23020105	138,444,000.00
		Construction of new village water scheme at		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
		Maikade provide One 10,000 gallons overhead tank,		
Ministry of Water Resources	025200100100	20KVA Generator Fence and generator House.	23020105	0.00
		Construction of new village water scheme at Runjin		
		Jatau provide 0ne 10,000 gallons overhead tank,		
Ministry of Water Resources	025200100100	20KVA Generator Fence and generator House.	23020105	0.00
		Construction of new village water scheme at Gidan		
Ministra of Materia	025200100100	Tudu provide 0ne 10,000 gallons overhead tank,	22020105	0.00
Ministry of Water Resources	025200100100	20KVA Generator Fence and generator House.	23020105	0.00

		Construction of new village water scheme at illela		
		Gajara provide One 10,000 gallons overhead tank,		
Ministry of Water Resources	025200100100	20KVA Generator Fence and generator House.	23020105	155,000,000.00
		Construction of new village water scheme at GGSS		
		Gumbi provide 0ne 10,000 gallons overhead tank,		
Ministry of Water Resources	025200100100	20KVA Generator Fence and generator House.	23020105	52,900,000.00
		Purchase of 3N0 brand new WD vehicle Toyota		
		Hilux for the routine maintainance of semi -urban		
Ministry of Water Resources	025200100100	water heaquarters.	23020105	13,200,000.00
		Drawing up Master plan for state Water Supply		
		Development Programmes. To put an internet		
		ficilities, purchase 1no of research vehecles with		
Ministry of Water Resources	025200100100	ficilities.	23020105	30,000,000.00
		Purchase and Installation of Solar Energy to State		
Ministry of Water Resources	025200100100	Water Board for water pumping	23010142	7,000,000,000.00
Ministry of Water Resources	025200100100	Establishment of Hydrometer station at Silame	23020105	0.00
Ministry of Water Resources	025200100100	Establishment of Hydrometer station at Gwadabawa	23020105	0.00
		Rehabilitation of small earth dams and expansion		
Ministry of Water Resources	025200100100	of the existing ones at Dinawa	23030104	0.00
		Rehabilitation of small earth dams and expansion		
Ministry of Water Resources	025200100100	of the existing ones at Roman Liman	23030104	211,502,940.00
		Rehabilitation of small earth dams and expansion		
Ministry of Water Resources	025200100100	of the existing ones at Danchadi	23030104	0.00
		Rehabilitation of small earth dams and expansion		
Ministry of Water Resources	025200100100	of the existing ones at Kyadawa	23030104	0.00
		Rehabilitation of small earth dams and expansion		
Ministry of Water Resources	025200100100	of the existing ones at Kadassaka	23030104	0.00
		Rehabilitation of small earth dams and expansion		
Ministry of Water Resources	025200100100	of the existing ones at Kagara	23030104	171,679,500.00
		Rehabiltation of broken down Water Supply		
		Schemes to provide new boreholes, distribution		
		pipes network. The schemes are located at Karfen		
Ministry of Water Resources	025200100100	sarki	23030104	0.00
		Rehabilitation of broken down Water Supply		
		Schemes to provide new boreholes, distribution		
Ministry of Water Resources	025200100100	pipes network. The schemes are located at Sakkwai	23030104	0.00
		Rehabilitation of broken down water supply		
		schemes to provide new boreholes distribution		
		pipes network the schemes are located at Ruwa		
Ministry of Water Resources	025200100100	Wuri	23030104	0.00

		Rehabilitation of broken down Water Supply		
		Schemes to provide new boreholes, distribution		
Ministry of Water Resources	025200100100	pipes network. The schemes are located at Linkingo	23030104	49,999,997.00
		Rehabilitation of broken down Water Supply		
		Schemes to provide new boreholes, distribution		
Ministry of Water Resources	025200100100	pipes network. The schemes are located at Bashire	23030104	0.00
		Feasibility studies and development of spring water		
Ministry of Water Resources	025200100100	at Karambi,	23050101	0.00
		Feasibility studies and development of spring water		
Ministry of Water Resources	025200100100	at Masallaci	23050101	0.00
		Feasibility studies and development of spring water		
Ministry of Water Resources	025200100100	at Takakume and Takkau respectively.	23020105	0.00
		Rehabilitation and expansion of earth dams at Rafin		
Ministry of Water Resources	025200100100	Duma	23030104	48,531,000.00
Ministry of Water Resources	025200100100	Construction of Small earth Dams At Lungu huru	23020105	0.00
Ministry of Water Resources	025200100100	Construction of Small earth Dams At Baskore	23020105	0.00
Ministry of Water Resources	025200100100	Construction of Small earth Dams At Bakale	23020105	50,000,000.00
Ministry of Water Resources	025200100100	Construction of Small earth Dams At Romon sarki	23020105	0.00
Ministry of Water Resources	025200100100	Construction of Small earth Dams At Gwandi	23020105	0.00
Ministry of Water Resources	025200100100	Construction of water scheme at Sifawa town	23020105	47,750,671.00
,		Construction of medium earth dam at Sakkwai in		, ,
Ministry of Water Resources	025200100100	Silame LGA	23020105	0.00
,		Purchased of 2N0 brand new 4WD vehicle toyota		
		Hilux for the routine maitenance of small earth		
Ministry of Water Resources	025200100100	Dams	23010105	0.00
Ministry of Water Resources	025200100100	Construction of Small earth Dams At Sakkwai	23020105	0.00
Ministry of Water Resources	025200100100	Construction of Small earth Dams At Binji	23020105	5,751,470.00
Ministry of Water Resources	025200100100	Construction of Small earth Dams At Tsariki	23020105	0.00
		Rehabilitation of small earth dams and expansion		
Ministry of Water Resources	025200100100	of the existing ones at Dingyadi	23030104	0.00
		Rehabilitation of small earth dams and expansion		
Ministry of Water Resources	025200100100	of the existing ones at Wurno and Gada	23030104	0.00
				0.00
				0.00
		Purchase of Pipes for Extension of Water to Old		
Water Board	025210200100	Airport	23020105	0.00
		Purchase of Pipes for Extension for Extension of		
Water Board	025210200100	Water to More	23020105	30,000,000.00
		Purchase of Pipes for Extension of Water to		, ,
Water Board	025210200100	Sabuwar Minanata	23020105	17,000,000.00
		Purchase of Pipes for Extension for Extension of		
Water Board	025210200100	Water to Mabera	23020105	10,000,000.00

Water Board	025210200100	Purchase of Pipes for Extension for Extension of Water to Rungar Wauru	23020105	10,000,000.00
Water Board	023210200100	Purchase of Pipes for Extension for Extension of	23020103	10,000,000.00
Water Board	025210200100	Water to Gwiwa Ika	23020105	25,000,000.00
Water Board	023210200100	Procurement of Pipes and Fittings for Extension of	23020103	25,000,000.00
Water Board	025210200100	Water to Behind Murtala Muh'd Hospital	23020105	0.00
Water board	023210200100	Purchase of Filter Media for Water Supply	25020105	0.00
Water Board	025210200100	Extension	23020105	25,000,000.00
water board	023210200100	Purchase of Filter Media for Extension Treatment	25020105	23,000,000.00
Water Board	025210200100	Plant (700 cubic meter)	23020105	30,000,000.00
water board	023210200100	Purchase of Filter Media for Water Extension to Bi-	25020105	30,000,000.00
Water Board	025210200100	water Package Plant (300 cubic meter)	23020105	25,000,000.00
Water Board	023210200100	Purchase of Filter for Extension Runjin Sambo	25020105	25,000,000.00
Water Board	025210200100	Water Supply Scheme (100 cubic meter)	23020105	15,000,000.00
vacei Board	023210200100	Rehabilitation of Filteration Unit at New Extension	25020105	13,000,000.00
Water Board	025210200100	Water Treatment Plant	23030104	30,000,000.00
Water Board	025210200100	Rehabilitation of Filteration Unit at Old Water Works	23030101	25,000,000.00
Water Board	025210200100	Rehabilitation of Old Sokoto Township Water Works	23030101	1,700,000,000.00
Water Board	025210200100	Geo-physical Survey for drilling of wells at Tamaje	23020101	0.00
Water Board	023210200100	Geo-physical Survey for drilling of wells at Old	25020105	0.00
Water Board	025210200100	Airport	23020105	0.00
Water Board	025210200100	Construction of Water Supply at Mana	23020105	1,482,769,557.30
Water Board	025210200100	Construction of Water Supply Tamaje	23020105	1,387,277,602.30
Water Board	025210200100	Construction of Water Supply at Old Airport	23020105	1,287,778,697.30
Water Board	025210200100	Construction of Water Supply at Rugar Liman	23020105	1,219,774,136.99
Water Board	025210200100	Construction of Iron Removal Plant at Asari	23020105	500,000,000.00
Water Board	025210200100	Construction of Iron Removal Plant at Asam Construction of Iron Removal Plant at Rugar Liman	23020105	500,000,000.00
Water Board	025210200100	Purchase of Packing Gland for Pumping Stations	23030104	15,000,000.00
Water Board	025210200100	Purchase of various sizes of Oil Seals	23030104	15,000,000.00
Water Board	025210200100	Purchase of various sizes of Water Seals	23030104	10,000,000.00
Water Board	025210200100	Purchase of various sizes of Contactors	23020105	0.00
Water Board	025210200100	Purchase of various sizes of Soft Starter	23020105	30,000,000.00
water board	023210200100	Procurement of 2No. 285KW Submersible Pump for	23020103	30,000,000.00
Water Board	025210200100	Biwater Intake	23020105	98,567,432.50
Water Board	023210200100	Procurement of 2No. 110KW Submersible Pump for	23020103	90,307,432.30
Water Board	025210200100	Biwater Intake	23020105	54,500,000.00
Water Board	025210200100	Purchase of 50 no Electric Motors	23010129	60,000,000.00
Water Board	025210200100	Procurement of 4 no Auto Transformer	23010129	10,500,000.00
Water Board	025210200100	Rehabilitation of Area Offices across the State	23030121	200,000,000.00
Water Board	025210200100	Purchase of 4Nos of Transformers	23010121	185,000,000.00
Water Board Water Board	025210200100	Construction Of 1million Gallons Tank at Arkilla Hills	23010129	0.00
vvalei Duaiù	023210200100	Construction of Infillion Gallons Tank at Afkilla fillis	23020105	0.00

		Construction of 1 million Gallons Tank at Mabera		
Water Board	025210200100	Pumping Station	23020105	0.00
		Construction of 1 million Gallons Tank at Old Market		
Water Board	025210200100	Pumping Station	23020105	0.00
Water Board	025210200100	Procurement of 1Nos Double Carbin Pick-up (Hilux)	23010105	0.00
Water Board	025210200100	Procurement of 2Nos. Canter Vehicle	23010107	60,000,000.00
		Procurement of Laboratory Re-Agents for Central		
Water Board	025210200100	Laboratory for Water Quality Analysis	23010129	50,000,000.00
		Procurement of Water Treatment Chemicals and		
		equipment such as UV water sterilisers,		
l		Filters, Pumps, Hydrocyclone, Coagulants,	22242422	
Water Board	025210200100	Disinfectants	23010129	1,200,000,000.00
	02524020400	Procurement of 3 inches, 4 inches Pipes, elbows,	22242422	40.000.000.00
Water Board	025210200100	headtap, Union and other fittings	23010129	10,000,000.00
l	025240200400	Rehabilitation of Chemical Store of Water Treatment	22020101	20 000 000 00
Water Board	025210200100	Chemicals	23030104	30,000,000.00
		Procurement of 450mm Sand Create Block for		
Water Beard	025210200100	Fencing of New Treatment Plant, Old Market, Water	22020105	CO 000 000 00
Water Board	025210200100	Depot and Gwiwa (25,000) Procurement of 12mm High reinforcement Bars	23020105	60,000,000.00
		Fencing of Treatment Plant, Old Market, Water		
Water Board	025210200100	Depot and Gwiwa (50 Tons)	22020105	26 000 000 00
water board	023210200100	Procurement of ordinary Portland Cement for New	23020105	26,000,000.00
		Treatment Plant, Old Market, Water Depot and		
Water Board	025210200100	Gwiwa (30Tons)	23020105	30,000,000.00
Water Board	023210200100	Procurement of Sand for Fencing of New Treatment	23020103	30,000,000.00
		Plant, Old Market Water Depot and Gwiwa (50		
Water Board	025210200100	Trips)	23020105	25,000,000.00
Water Board	023210200100	Procurement of Planks/Timber for New Treatment	25020105	25,000,000.00
		Plant, Old Market Water Depot and Gwiwa (600		
Water Board	025210200100	length)	23020105	20,000,000.00
		Procurement of Gravels for New Treatment Plant,		
Water Board	025210200100	Old Market Water Depot and Gwiwa (40 Trips)	23020105	20,000,000.00
		Rehabilitation of Overhead Tanks within Sokoto		.,,
Water Board	025210200100	Metropolis	23030104	25,000,000.00
		Procurement of Alluminium Sulphate Dosing pumps		, ,
Water Board	025210200100	for Bi-water and Old Water Works	23010129	70,000,000.00
		Rehabilitation of Alum Tanks, Chlorine, H.T.H and		
Water Board	025210200100	Lime Dosing Unit for Water Works	23030104	30,000,000.00
		Purchase of 1500KVA (CAT.) Generators for Station		
		2, 3 and 4 and Small Generator of various capacity		
Water Board	025210200100	ranging from 43, 40, 20, 17 KVA	23010119	0.00

Water Board	025210200100		00000404	
	023210200100	Tank in the 3 Treatment and Asari Water Scheme	23030104	35,000,000.00
		Procurement of Submersible Pump for 30Hp, 22Hp,		
Water Board	025210200100	15Hp, 10Hp, 7.5Hp, 5.5Hp, 3Hp capacity for Maintenance of Boreholes	23010129	80,000,000.00
Water board	023210200100	Procurement of 20Nos. Flood Control Submersible	23010129	80,000,000.00
Water Board	025210200100	Pump for all 9N0. Pumping Stations	23010129	0.00
Water Board	023210200100	Procurement of ordinary Portland Cement for	25010125	0.00
		complete rehabilitation of Civil Portion of clarifier		
Water Board	025210200100	(20 Tons)	23030104	0.00
Water Board	023210200100	Procurement of Sand for complete rehabilitation of	25050101	0.00
Water Board	025210200100	Civil Portion of Clarifier (15 Trips)	23030104	0.00
		Procurement of High yeld re-inforcement bars for		9.00
Water Board	025210200100	rehabilitation of Civil Portion of Clarifier (10 Tons)	23030104	8,000,000.00
		Procurement of Gravels for rehabilitation of Civil		, ,
Water Board	025210200100	Portion of Clarifier (10 Trips)	23030104	7,000,000.00
		Procurement of Healths and Safety Equipment such		
		as Cholorine Mask, Chemical Resistants, Anti Snake,		
Water Board	025210200100	Hand Globes and Boots	23010122	15,000,000.00
		Procurement of Electrical Fittings for Lightening of		
		all our Pumping Stations such as Halogen lamp,		
Water Board	025210200100	Marcury direct & Indirect Fuses	23010129	10,500,000.00
_		Drilling of New Boreholes at Tureta Urban Water		
Water Board	025210200100	Scheme	23020105	0.00
		Drilling of New Boreholes at Sabon Birni Urban		
Water Board	025210200100	Water Scheme	23020105	0.00
		Drilling of New Boreholes at Dogon Daji Urban		
Water Board	025210200100	Water Scheme	23020105	0.00
Water Board	025210200100	Procurement of 100KVA Generating Set at Tureta	23020105	0.00
Weten Beand	025210200100	Procurement of 100KVA Generating Set at Sabon	22020105	0.00
Water Board	025210200100	Birni	23020105	0.00
Water Board	025210200100	Procurement of 100KVA Generating Set at Dogon	23020105	0.00
	025210200100	Daji Procurement of 100KVA Transformer at Tureta		0.00
Water Board			23020105 23020105	
Water Board	025210200100	Procurement of 100KVA Transformer at Sabon Birni	23020105	0.00
Water Board	025210200100	Procurement of 100KVA Transformer at Dogon Daji Procurement of Pipes and Fittings for Reticulation at	23020103	0.00
Water Board	025210200100	Tureta	23020105	0.00
water board	023210200100	Procurement of Pipes and Fittings for Reticulation at	23020103	0.00
Water Board	025210200100	Sabon Birni	23020105	0.00
vvacci boaia	023210200100	Procurement of Pipes and Fittings for Reticulation at	23020103	0.00
Water Board	025210200100	Dogo Daji	23020105	0.00

l		Drilling of New Boreholes at Yabo Urban Water		
Water Board	025210200100	Scheme	23020105	0.00
W . B . I	025240200400	Drilling of New Boreholes at Tangaza Urban Water	22020405	0.00
Water Board	025210200100	Scheme	23020105	0.00
Matau Daawii	025210200100	Drilling of New Boreholes at Binji Urban Water	22020105	0.00
Water Board	025210200100	Scheme	23020105	0.00
Mateu Deaud	025210200100	Drilling of New Boreholes at Gada Urban Water Scheme	22020105	0.00
Water Board	025210200100	Rehabilitation of Overhead Tank at Yabo Urban	23020105	0.00
Water Board	035310300100	Scheme	22020105	0.00
Water Board	025210200100	Rehabilitation of Overhead Tank at Tangaza Urban	23020105	0.00
Water Board	025210200100	Scheme	23020105	0.00
water board	023210200100	Rehabilitation of Overhead Tank at Binji Urban	23020105	0.00
Water Board	025210200100	Scheme	23020105	0.00
water board	023210200100	Rehabilitation of Overhead Tank at Gada Urban	23020105	0.00
Water Board	025210200100	Scheme	22020105	0.00
Water Board	025210200100	Procurement of Pipes and Fittings for Reticulation at	23020105	0.00
Water Board	025210200100	Yabo urban Scheme	23020105	0.00
water board	023210200100	Procurement of Pipes and Fittings for Reticulation at	23020105	0.00
Water Board	035310300100		22020105	0.00
Water Board	025210200100	Tangaza Urban Scheme Procurement of Pipes and Fittings for Reticulation at	23020105	0.00
Mateu Beaud	025210200100		22020105	0.00
Water Board	025210200100	Binji Urban Scheme	23020105	0.00
Makey Deavid	025210200100	Procurement of Pipes and Fittings for Reticulation at	22020105	0.00
Water Board	025210200100	Gada Urban Scheme	23020105	0.00
	025240200400	Procurement of Pipes and Fittings for Reticulation at	22020105	0.00
Water Board	025210200100	Tambuwal Urban Scheme	23020105	0.00
	025240200400	Procurement of 2Nos. 355Kw Raw Water Pumps for	22010120	350 000 000 00
Water Board	025210200100	Rima Intake	23010129	250,000,000.00
	02524020400	Procurement of 2Nos. 110Kw Raw Water Pumps for	22242422	0.4.000.000.00
Water Board	025210200100	Old Intake	23010129	94,000,000.00
		Procurement of 2Nos. 315Kw Clear Water Pumps	22242422	
Water Board	025210200100	for Pumping Station 3	23010129	300,000,000.00
Water Board	025210200100	Reactivation of Arkilla Pumping Station	23030104	0.00
				0.00
Rural Water and Sanitation		Construction of new motorized/HB boreholes in		
Agency	025210300100	schools, PHCs and Communities	23020105	200,000,000.00
		Reactivation of broken down borehole and purchase		
Rural Water and Sanitation		of solar/Electrical pums, pums of various Capacity		
Agency	025210300100	in 23 LGAs.	23020105	50,000,000.00
Rural Water and Sanitation		Construction/Reactivation of dug wells as well as		
Agency	025210300100	appron improvement.	23030104	5,000,000.00

Rural Water and Sanitation		Rehabilitation of the existing hand dug well across		
Agency	025210300100	the state	23030104	10,000,000.00
Rural Water and Sanitation		Purchase of compressor Engine, Mud pump, Swivel		
Agency	025210300100	head (Drilling Rig) and its accessories.	23010119	10,000,000.00
		Support for the transportation of Water and		
Rural Water and Sanitation		Sanitation materials from UNICEF Warehouse for		
Agency	025210300100	distribution across the State.	23050103	5,000,000.00
	025210300100	Day-to-day maintenacne of Drilling equipment	23020105	0.00
		Construction of integrated sanitation VIP Latrines in		
Rural Water and Sanitation		schools, health centres and public places, across 23		
Agency	025210300100	LGAs	23020102	5,000,000.00
Rural Water and Sanitation		Mobilize Rural Population for effective participation		
Agency	025210300100	of WASH activities within their localities	23050103	5,000,000.00
		Monitoring of Statewide WASH project		
Rural Water and Sanitation		implementation and CLTS/ODF Plans, purchase of 3		
Agency	025210300100	Hilux 4 Wheel drive.	23050103	5,000,000.00
		PEWASH Project across 23 LGA for both hardware		
		and software componet (Provision of water,		
Rural Water and Sanitation		sanitation and hygiene facilities). Projects and		
Agency	025210300100	Programmes under Donors	23050103	100,000,000.00
Rural Water and Sanitation		IWASH PROGRAMME IN 3 LGAs: Dange Shuni,		
Agency	025210300100	Gada and Gwadabawa	23050108	30,000,000.00
				0.00
		Procurement of borehole drilling, submersible		
		pumps and other working materials such as GSP,		
Department for Rural Water	025210400100	CMC,5" PVC casing and screen	23010142	100,000,000.00
		Construction of 75 no of boreholes across the 23		
Department for Rural Water	025210400100	LGAs (Consituency rural water supply project)	23020105	100,000,000.00
		Construction 150 Nos complete package solar		
Department for Rural Water	025210400100	powered rural water scheme	23020105	300,000,000.00
		Construction 60 Nos complete package motorized		
		rural watersupply scheme across the senatorial		
Department for Rural Water	025210400100	zones of sokoto state	23020105	400,000,000.00
		Procurement of 300 Nos 15/16 KVA Powered		
		generating machines for powering existing rural		
Department for Rural Water	025210400100	water schemes across the state	23010119	400,000,000.00
		Rehabilitation of 400 Nos of existing rural water		
Department for Rural Water	025210400100	schemes across the state	23030104	200,000,000.00
		Regular maintenance of drilling equipment/other		
Department for Rural Water	025210400100	working machineries	23030104	200,000,000.00
		Regular maintenance of rural water supply schemes		
Department for Rural Water	025210400100	on monthly basis across the sokoto state	23030104	100,000,000.00

				0.00
Min of Lands and Housing	025300100100	Rehabilition of Township Roads across the State	23030101	300,000,000.00
Min of Lands and Housing	025300100100	Review of Sokoto City Master Plan	23050101	0.00
		Land Use Development Plan for Local Government		
		H/Qrts S/Birni, Gada,Dange, Tambuwal,		
Min of Lands and Housing	025300100100	Wamakko,Binji e.t.c.	23050101	50,000,000.00
Min of Lands and Housing	025300100100	Construction of 500 Housing units at Gidan Salanke	23020104	5,500,000,000.00
Min of Lands and Housing	025300100100	Purchase of 500 units houses at Sokoto New City	23020104	11,400,000,000.00
		Rehabilitation of Government Quarters Under		
Min of Lands and Housing	025300100100	Institutional Allocation	23030101	0.00
Min of Lands and Housing	025300100100	Construction of Waziri Maccido Road	23020114	500,000,000.00
Min of Lands and Housing	025300100100	Construction of drainages at Tsafe Road	23020114	75,000,000.00
		Establsihment of 6 Satelight Station Kwannawa,		
Min of Lands and Housing	025300100100	Kasarawa, Beside Police Training School and SRBDA	23020114	800,000,000.00
		Construction of 500 Housing Estate for low income		
Min of Lands and Housing	025300100100	earners, along Achida Road.	23020104	0.00
Min of Lands and Housing	025300100100	Construction of drainages at Agaie Road	23020114	57,184,620.75
		Provision of Infrastructure facilities in Sokoto New		
Min of Lands and Housing	025300100100	City (Roads, Electrication and Water).	23020114	500,000,000.00
		Sokoto Urban Renewal (township roads), Drainages,		
		Const. of Flyover Bridges, From Rijiyar Dorowa to		
		Sultan Abubakar Road, From Dandima-Runjin		
Min of Lands and Housing	025300100100	Sambo Roundabout and Gidan Man Ada etc.	23020114	5,340,242,258.09
		Payment of annual Ground Rent on Sokoto state		
Min of Lands and Housing	025300100100	landed property Situated at Abuja, and Kaduna.	23020102	20,000,000.00
Min of Lands and Housing	025300100100	Construction of Ahmed Rufai road (Digar Agyare)	23020114	0.00
		Construction of mabera Township Roads at Kantin		
		Sani to Eastern Bye-pass, Murtala Hospital to FGC,		
		Mabera Clinic Road To Gidan Jariri junction to		
		Salame junction, FGC junction Salame to Tamaje,		
Min of Lands and Housing	025300100100	Mabera Clinic and others.	23020114	1,500,000,000.00
		Compensation for Lands and Property affected by		
Min of Lands and Housing	025300100100	development projects	23050101	1,800,000,000.00
		Dualization of Road from UDUTH Roundabout to		
Min of Lands and Housing	025300100100	Paila Juction Western Bye Pass	23020114	200,000,000.00
		Construction of Sokoto River Bridge and Dualization		
Min of Lands and Housing	025300100100	of Tashar Illela to Road Block	23020114	500,000,000.00
		Construction of Southern Bye Pass from Silame		
Min of Lands and Housing	025300100100	Junction to Shuni Town	23020114	1,500,000,000.00
		Construction of service road 5.1km from Gusau	_	
Min of Lands and Housing	025300100100	road through Sokoto New City to Southern Bye Pass	23020114	200,000,000.00

		Construction of 500 Housing Estate at Wajekke,		
Min of Lands and Housing	025300100100	Wamakko	23020104	3,300,000,000.00
Min of Lands and Housing	025300100100	Construction of Tudun Wada Service Roads, Sokoto	23020114	4,000,000,000.00
		Construction of four lay-bay at Gidan man Ada		
Min of Lands and Housing	025300100100	Roundabout from Zagga road to Power Station	23020114	0.00
		Construction of drainage from Sultan Bello Jumuat		
		Mosque to Maryam Abacha Women and Children		
Min of Lands and Housing	025300100100	Hospital, Sokoto	23020114	100,000,000.00
		Construction of road from Rikina to Pinnacle Hotel,		,
Min of Lands and Housing	025300100100	Sokoto	23020114	256,002,097.75
Min of Lands and Housing	025300100100	Construction of STV Layout Service roads	23020114	0.00
		Rehabilitation of roads and drainages from Kaduna		
		road, back of Oando filling Station through		
Min of Lands and Housing	025300100100	intermediate quarters to LP 187 Guiwa Sokoto	23020114	0.00
		Construction of roads from Eastern Bye-pass to		
Min of Lands and Housing	025300100100	Tamaje through Tamaje Water Scheme	23020114	0.00
Min of Lands and Housing	025300100100	Construction of Shops at Sokoto Central Market	23020114	5,000,000,000.00
		Construction of roads from Bado Quarters to		
Min of Lands and Housing	025300100100	Ruggar Waru, SUBEB junction to Yar Abba, Sokoto	23020114	500,000,000.00
Min of Lands and Housing	025300100100	Construction of Offa road in Sokoto Metropolis	23020114	500,000,000.00
		Construction of Trailer/Lorry Park at Kwannawa		
Min of Lands and Housing	025300100100	area, Sokoto	23030113	0.00
Min of Lands and Housing	025300100100	Purchase of 5 No Kasea and Bajaj Motorcycles	23030113	10,000,000.00
		Purchase of 4 no. Toyota Hilux for Hqtrs and Area		
Min of Lands and Housing	025300100100	office	23020114	0.00
Min of Lands and Housing	025300100100	Construction of Control Stations	23020114	0.00
Min of Lands and Housing	025300100100	Server Upgrade	23020114	100,000,000.00
		Purchase of 10 Nos. Computer Z6G4 Tower		
Min of Lands and Housing	025300100100	Workstation Intel Xeon	23020114	35,800,000.00
		Rehabilitation of 4 Area offices Sokoto, Tambuwal,		
Min of Lands and Housing	025300100100	Illela and Isa	23050101	20,000,000.00
		Purchase of Automation Equipment (Software		
Min of Lands and Housing	025300100100	Development and Ultra Modern Scanners)	23030104	100,000,000.00
Min of Lands and Housing	025300100100	Digitalization of Land Records to LIS	23030104	100,000,000.00
Min of Lands and Housing	025300100100	Purchase of 1 No 18 seater Bus	23020127	0.00
Min of Lands and Housing	025300100100	Purchase of 1 No Grader	23020127	0.00
		Rehablitation of road from western byepass		
		(Adjacent to Giginya cemetry) through Rumbukawa		
		to Diori Hamani, link Aduwar Uwa Maranawa, Bazza		
	005000100100	and Gobirawa Area Through K/Rini Mini Market-late	20000101	
Min of Lands and Housing	025300100100	Bunu Jabo Residence along Mudagel Road.	23030121	0.00

		Construction of additional satelite trailer park at		
Min of Lands and Housing	025300100100	Southern Bye-pass, Sokoto	23020124	0.00
Min of Lands and Housing	025300100100	Rehabilition of Township Roads across the State	23030113	0.00
		Construction of additional satelite motor park at		
Min of Lands and Housing	025300100100	Wamakko	23020124	0.00
		Construction of additional satelite motor park at		
Min of Lands and Housing	025300100100	Kwannawa	23020124	0.00
Min of Lands and Housing	025300100100	Construction of additional tanker park at Kwannawa	23020124	0.00
		Construction of Kalambaina-Girabshi-Gidan Igwai		
Min of Lands and Housing	025300100100	road, Sokoto	23020114	1,150,000,000.00
Min of Lands and Housing	025300100100	Construction of Koko-Dendo road	23020114	700,000,000.00
Min of Lands and Housing	025300100100	Construction of Moriki road Sokoto	23020114	0.00
Min of Lands and Housing	025300100100	Construction of Arkilla Layout Roads, Sokoto	23020114	2,100,000,000.00
		Re-construction of Tudun Wada network roads		
Min of Lands and Housing	025300100100	(Replacement of Asphalt road), Sokoto	23020114	0.00
		Construction of 5 no of drainages at Dan Malam mai		
		siminti, Tudun Wada and Unguwar Rogo road		
Min of Lands and Housing	025300100100	networks, Sokoto	23020116	500,000,000.00
		Construction of 255m NSCDC road as a replacement		
Min of Lands and Housing	025300100100	of Asphalt road	23020114	0.00
		Remodelling and Landscaping of 5 no roundabout		
Min of Lands and Housing	025300100100	within the metropolis	23020114	100,000,000.00
		Additional Asphalt overlay of Guiwa Police Station		
		road and Stonepitching of Gidan Man Ada, Guest		
Min of Lands and Housing	025300100100	Inn and Round Mai Ruwa	23020114	0.00
		Construction of Southern bye-pass road dual		
		carriage way linking Shuni-Tsehe-Masu-Gandun		
Min of Lands and Housing	025300100100	Ardo and Kasarawa road network project	23020114	0.00
		Construction of Perimeter wall fence at Kwannawa		
Min of Lands and Housing	025300100100	Housing estate	23020102	0.00
		Construction of New Tricycle and Motor cycle		
Min of Lands and Housing	025300100100	terminal station at eastern bye pass	23020124	300,000,000.00
Min of Lands and Housing	025300100100	Purchase of capital assets	23050101	1,000,000,000.00
				0.00
		Perimeter demercation and layout survey of some		
Surveyor General Office	025300300100	areas within the metropolis and 23 LGAs.	23020118	20,000,000.00
		Topographical Mapping Of Selected LGAs		
Surveyor General Office	025300300100	Tambuwal, Illela, and Wamakko	23020118	30,000,000.00
		Reproduction of Sokoto township cadastral maps		
Surveyor General Office	025300300100	and mapping of Sokoto township	23020122	20,000,000.00

		Conversion of Coordinates Hard Copies all		
		Surveyed Plans and Maps data into new digital		
Surveyor General Office	025300300100	format	23050101	10,000,000.00
		Construction of International, Interstate and Local		
Surveyor General Office	025300300100	governments Boundaries	23020122	15,000,000.00
Surveyor General Office	025300300100	Procurement of Modern Survey Equipments	23050101	50,000,000.00
		Construction of Burder Control Extension of the 23		
Surveyor General Office	025300300100	Local Governments	23020122	21,500,000.00
Surveyor General Office	025300300100	Renovation of Survey office Complex.	23030121	50,000,000.00
		Purchase of georeferencing instruments, that is 1		
		no Global Navigation Satellite System, 1 no Rover,		
Surveyor General Office	025300300100	12 no Tabs and 8 no. Hand Held G. P. S	23010133	50,000,000.00
Surveyor General Office	025300300100	Construction of Control Stations across 23 LGAs	23020101	10,000,000.00
		Construction of Beacons in Layout within and		
Surveyor General Office	025300300100	outside the Metropolis	23020101	20,000,000.00
		Procurement of Latest Imageries of Sokoto		
Surveyor General Office	025300300100	Metropolis	23050101	50,000,000.00
				0.00
Sokoto State Housing		Construction of 200 Units 2 Bedroom Houses within		
Cooperation	025300400100	Sokoto metropolis	23020104	50,000,000.00
Sokoto State Housing				
Cooperation	025300400100	Renovation of office complex structure	23030121	150,000,000.00
Sokoto State Housing				
Cooperation	025300400100	Purchase of 2 no. 10 tire Tipper	23010105	60,000,000.00
Sokoto State Housing				
Cooperation	025300400100	Purchase of 1 no. water Tanker	23010105	20,000,000.00
	025300400100	Purchase of 1 no. Hilux for inspection	23010105	0.00
Sokoto State Housing				
Cooperation	025300400100	Purchase of 1 no. Concrete Mixer	23010105	30,000,000.00
Sokoto State Housing				
Cooperation	025300400100	Purchase of 1no. Lamped Machine	23010105	10,000,000.00
Sokoto State Housing				
Cooperation	025300400100	Purchase of 1 no. Sites Generator	23010119	10,000,000.00
				0.00
Ministry of Animals and Fisheries		Installation of Cattle Handling Facilities at Cattle		
Development	026800100100	Reproduction Center, Runjin Sambo	23020113	46,000,000.00
		Procurment of 2 No of Computer Assisted Semen		
Ministry of Animals and Fisheries		Analyses Machine((CASA) at Rujin sambo Milk		
Development	026800100100	Production Center	23050101	72,000,000.00
Ministry of Animals and Fisheries		Procurement Synchronizing Drugs and other		
Development	026800100100	Consumables for Veterinary Hospital Aliyu Jodi	23010140	70,000,000.00

Ministry of Animals and Fisheries		Purchase of 100 Exotic Live Cattle Breeds (Heifers		
Development	026800100100	and Bulls)	23010140	0.00
Ministry of Animals and Fisheries		Construction of Abbatoir for the Sokoto Cattle		
Development	026800100100	Breeding Programme at Sokoto	23020124	0.00
Ministry of Animals and Fisheries		Installation of equipment of the new abbatoir for		
Development	026800100100	the Sokoto Cattle Breeding Programme at Sokoto	23010127	66,000,000.00
Ministry of Animals and Fisheries		Repair of the Liquid Nitrogen Facilities (Equipment)		
Development	026800100100	at Sokoto Centre	23030112	0.00
		Construction of the Proposed Veterinary Specialist		
Ministry of Animals and Fisheries		Hospital in Line with OIE Regulations at Kwasai		
Development	026800100100	area, Sokoto	23020106	0.00
Ministry of Animals and Fisheries		Equiping of the Proposed Veterinary Specialist		
Development	026800100100	Hospital in Line with OIE Regulations at Kwasai area	23010122	0.00
		Installation of the equipment such as X-ray		
		machiines, Microscopes, Surgical tables etc of the		
Ministry of Animals and Fisheries		Proposed Veterinary Hospital in Line with OIE		
Development	026800100100	Regulations at Kwasai	23050101	37,000,000.00
Ministry of Animals and Fisheries		State Wide Artificial Insemination Exercise with		
Development	026800100100	Logistic, Consumables and Field Allowances	23050101	53,000,000.00
Ministry of Animals and Fisheries		Rehabilitation of Veterinary Clinic at Aliyu Jedo		
Development	026800100100	Road, Sokoto Metropolis	23020106	0.00
Ministry of Animals and Fisheries		Construction of Central Diagnostic Laboratory		
Development	026800100100	(Biosafety 1-4) at Aliyu Jodi	23020113	0.00
Ministry of Animals and Fisheries		Renovation of the existing Veterinary Clinics Across		
Development	026800100100	the State.	23030112	27,000,000.00
Ministry of Animals and Fisheries		Procurement of Veterinary Surgical Equipment such		
Development	026800100100	as surgical tables, surgical kits etc	23050101	37,000,000.00
Ministry of Animals and Fisheries		Funding of Adequate Reseach and Training in		
Development	026800100100	Nigeria	23050101	37,000,000.00
Ministry of Animals and Fisheries				
Development	026800100100	Funding of Adequate Reseach and Training Abroad	23050101	0.00
		Equiping of the Proposed Veterinary Diagnostic		
Ministry of Animals and Fisheries		Laboratory such as Microscopes, Laboaratory		
Development	026800100100	reagents etc (Biosafety 1-4) at Aliyu Jodi	23010127	60,000,000.00
		Rehabilitation of the Existing Control Post and		
Ministry of Animals and Fisheries		Inspection Stations at Sabon birni Wauru,		
Development	026800100100	Ruwawuri,Kuchi and Tangaza	23030112	0.00
		Equiping of the Existing Control Post and Inspection		
Ministry of Animals and Fisheries		Stations at Sabon Birni, Wauru, Ruwawuri, Kuci, and		
Development	026800100100	Tangaza	23010127	66,000,000.00
Ministry of Animals and Fisheries		Rehabilitation of the Kara Markets at Sokoto, Illela		
Development	026800100100	and Achida	23020106	5,400,000.00

Ministry of Animals and Fisheries		Procurement of Essential Meat Inspection for		
Development	026800100100	Control and Eradication of Zoonotic Diseases	23050101	40,000,000.00
Ministry of Animals and Fisheries		Rehabilitation of the Slaughter Houses across the		
Development	026800100100	State	23030112	15,400,000.00
		Procurement of Essential Equipment such as		
Ministry of Animals and Fisheries		disinfectants, boots, aprons and other reagents for		
Development	026800100100	the Control of Avian Influenza in the State	23010122	0.00
Ministry of Animals and Fisheries		Rehabilitation of the Existing Ultra Modern Abbatoir		
Development	026800100100	at Mahota	23030112	79,000,000.00
Ministry of Animals and Fisheries		Establishment of Rugga Settlements in the Three(3)		
Development	026800100100	Senatorial Districts in Sokoto State	23050109	98,000,000.00
		Procurement of Raw materials for Supplimentary		
Ministry of Animals and Fisheries		Feeds (Wheat Bran, Maize, Millet, Concentrate,		
Development	026800100100	Cotton Seed Cakes, Salt Licks etc)	23010140	0.00
Ministry of Animals and Fisheries		Construction of Livestock Zonal Office at Tambuwal		
Development	026800100100	Zone	23020113	15,000,000.00
		Improvement of Hides/Skin and Ternneries		
Ministry of Animals and Fisheries		Activities through Adoption of Modern Technologies		
Development	026800100100	in the State	23050109	64,000,000.00
Ministry of Animals and Fisheries		Social Protection Program, Assistance to Herders		
Development	026800100100	Displaced by Banditry across the State	23050109	0.00
		Construction of 4nos Livestock Service Centers at		
Ministry of Animals and Fisheries		Dogon Daji, Illela, wamakko and wurno local		
Development	026800100100	government areas	23020113	59,000,000.00
Ministry of Animals and Fisheries		Small Ruminants Fattening Scheme(Sheep and		
Development	026800100100	Goat) across the State	23050109	0.00
		Enlightment and Sensitization of Stakeholders and		
Ministry of Animals and Fisheries		other Relevant Agency on the Abuse and Poor		
Development	026800100100	Handling of animals in the State	23050108	0.00
Ministry of Animals and Fisheries		Rehabilitation of the Existing Feeds Mill and		
Development	026800100100	Hatchery at vet Center, Aliyu Jedo Road	23030112	0.00
Ministry of Animals and Fisheries		Procurement of Feeds for distribution to targeted		
Development	026800100100	farmers in the State	23010140	0.00
Ministry of Animals and Fisheries		Support to Some Farmers and some Targeted		
Development	026800100100	Groups for Cattle Fattening across the State	23050109	0.00
		Provision of Extension through the Production of		
Ministry of Animals and Fisheries		Guides, Posters and Bills etc in Simple Language		
Development	026800100100	across the State	23050108	0.00
Ministry of Animals and Fisheries		Fish Marketing , Processing and Value Chain		
Development	026800100100	Development Programme in the State	23050109	85,000,000.00

		Procurement of Assorted Raw Materials for		
Ministry of Animals and Fisheries		Supplementary and Pelleted Fish Feeds for Sales to		
Development	026800100100	Farmers at Concessionary Rate across the State	23050109	65,000,000.00
Ministry of Animals and Fisheries		Redesighning of the Fish Farm Currently Affected by		
Development	026800100100	the Flood at Kware, Wamakko and Wurno	23030112	77,000,000.00
Ministry of Animals and Fisheries		Multiplication and Conservation of the Endanged		
Development	026800100100	Fish and Livestock Species across the state	23040105	0.00
Ministry of Animals and Fisheries		State Wide Invetrolization of the Affected Water		
Development	026800100100	Bodies and Community Mobilization in the State	23040105	0.00
Ministry of Animals and Fisheries		Establishment of Fish Canning Facility in by the		
Development	026800100100	Private Sector in the State	23020113	0.00
Ministry of Animals and Fisheries		Pilot Elimination of Severally Affected Water		
Development	026800100100	Bodies(Lugu, kware and Atakwanyo etc)	23030112	50,000,000.00
		Implementation of Quick Impact Scheme (Boat		
Ministry of Animals and Fisheries		Building Cage Culture, Restocking etc) at Goronyo		
Development	026800100100	dam	23050103	0.00
		Support to Farmers with Related Inputs for the		
Ministry of Animals and Fisheries		Improvement of Economic Status and Increase in		
Development	026800100100	Fish Production across the State	23050109	83,400,000.00
Ministry of Animals and Fisheries		Capacity Building to Assist Farmers, Fishermen and		
Development	026800100100	End User of the Programme across the State	23050108	0.00
Ministry of Animals and Fisheries		Establishment of the Fisheries Recreation Center at		
Development	026800100100	Kware	23020113	35,312,871.89
Ministry of Animals and Fisheries		Procurement of Fisheries Equipment for Distribution		
Development	026800100100	to Fishermen such as fishing net, hooks etc	23010140	0.00
Ministry of Animals and Fisheries		End User Development and Collaboration		
Development	026800100100	Programme in the State	23050109	45,000,000.00
Ministry of Animals and Fisheries		Empowerment of Livestock Farmers Programme		
Development	026800100100	across the State	23050109	0.00
Ministry of Animals and Fisheries		Procurement of Ruminant Feeds Mill and other		
Development	026800100100	Related Equipment such as brans, lick-salt etc	23010140	0.00
Ministry of Animals and Fisheries		Acquisition of Facilities for the Establishment of		
Development	026800100100	Fisheries Service Center in Sokoto Metropolis	23050101	49,000,000.00
		Purchase of Survey Equipment such as range poll,		
Ministry of Animals and Fisheries		chain, compass etc and motorcycles for the Control		
Development	026800100100	and Inspections of the Grazing Lands in the Sokoto	23010128	56,000,000.00
Ministry of Animals and Fisheries		Demacation of Some Identified Stock Routes Using		
Development	026800100100	Concrete Pillars across the State	23020118	73,609,000.00
Ministry of Animals and Fisheries		Purchase of 1 no Toyota hilux 2019 model for		
Development	026800100100	inspections	23010127	0.00

		Water Development at Grazing Reserves and		
Ministry of Animals and Fisheries		Mashekari (Construction of Boreholes and Earth		
Development	026800100100	Dams) across the State	23050109	0.00
Ministry of Animals and Fisheries		Organizing Livestock and Cultural Activities and		
Development	026800100100	Management of the Lakes in Sokoto state	23050108	0.00
Ministry of Animals and Fisheries		Promotion and Development of Gumaru Lake		
Development	026800100100	Fishing Festival at Tambuwal local government	23040102	0.00
		Purchase of 8No unit of HP laptop Computers for		
Ministry of Animals and Fisheries		Data Collection and Transmission for Proper		
Development	026800100100	Coodination of the Departments	23010113	0.00
Ministry of Animals and Fisheries		Establishment of Central Information Management		
Development	026800100100	System in the ministry	23010114	0.00
Ministry of Animals and Fisheries		Purchase of 8Nos Motocycles for relevant Data		
Development	026800100100	Collection in the Ministry	23010104	0.00
Ministry of Animals and Fisheries		Repair of the NYSC Lodge in the Veterinary		
Development	026800100100	Subcenter in Aliyu Jedo Road	23030103	0.00
Ministry of Animals and Fisheries		Construction of solar Borehole at Sokoto Cattle		
Development	026800100100	Breeding Project Site, Runjin Sambo	23020105	0.00
Ministry of Animals and Fisheries		Procurement of goods i.e vehicles and other motor		
Development	026800100100	vehicles for L-PRES Project	23050102	443,414,250.00
		Construction of Vetrinary hospitals, Abattoirs, Earth		
Ministry of Animals and Fisheries		dams and fencing of Illela Kara Market, Tangaza		
Development	026800100100	Kara market, Achida under L-PRES Project	23050102	2,160,780,000.00
Ministry of Animals and Fisheries				
Development	026800100100	L-PRES Consultancy activities	23050102	93,000,000.00
Ministry of Animals and Fisheries		Survey and demarcation of 4 newly converted		
Development	026800100100	grazing reserves at Tullun Gwanki, Kardi	23050101	0.00
				0.00
				0.00
				0.00
Livestock Development		Procurement and Sales of Feed To Targeted		
Programme	026800200100	farmers across the State	23010140	76,000,000.00
Livestock Development				
Programme	026800200100	Development of Grazing Reserve	23030112	50,000,000.00
Livestock Development		Empowerment to Livestock Farmers across the		
Programme	026800200100	State	23050109	58,000,000.00
Livestock Development		Procurement of Ruminant Feed Mill and Other		
Programme	026800200100	Related Equipment	23010140	0.00
Livestock Development		Provision of Extension Through the Production of		
Programme	026800200100	Guides, Posters and Bills etc	23050101	18,000,000.00
Livestock Development		Small Ruminant Fattering scheme programme		
Programme	026800200100	across the state (sheep and goat)	23050109	70,000,000.00

				0.00
		Empowerment of Poultry Farmers with Adequete		
Poultry Development Agency	026800300100	Credit Facilities in the State	23050109	95,000,000.00
		Procurement of Mordern Equipment such as		
		grinder, Palleter, dryer etc for feed mill Hatcheries		
Poultry Development Agency	026800300100	at Vet.Subcenter at Aliyu jedo Road	23010127	50,000,000.00
		Procurement of Grant Parent Stock (Broiler and		
		Layers) for the production of Fertile Eggs for our		
Poultry Development Agency	026800300100	Local Hatcheries across the State	23010140	30,000,000.00
Poultry Development Agency	026800300100	Nobler Chicken Production Scheme Across the State	23050101	55,000,000.00
		Establishment of Poultry Farms /Shades in Some		
		Selected Secondry Schools in the Three (3)		
		Senatorial Districts i.e Tambuwal zone, Gwadabawa		
Poultry Development Agency	026800300100	Zone and Sokoto South Zone	23050101	50,000,000.00
		Procurement of and distribution of Poultry Vaccines		
		Gumboro vaccine, Lassorta and other neccesary		
Poultry Development Agency	026800300100	inputs across the State	23010140	20,000,000.00
				0.00
		Procurement of 100 KVA generator for the		
JUDICIAL SERVICE COMMISSION	031801100100	commission	23030121	35,000,000.00
		Procurement of 2 N0 Toyota Camry corola Saloon &		
JUDICIAL SERVICE COMMISSION	031801100100	Parado Jeep for the Chairman	23030121	0.00
		Procurement of 5N0 Peugout 406 Saloon for		
JUDICIAL SERVICE COMMISSION	031801100100	Members and Secretary	23020101	0.00
		Construction of archive's block for storage of official		
JUDICIAL SERVICE COMMISSION	031801100100	documents/historical	23020101	25,000,000.00
		Renovation of 1 no exisiting Borehole at the		
JUDICIAL SERVICE COMMISSION	031801100100	headquater	23020101	5,000,000.00
		Purchase of 25 no tables and chairs for new JSC		
JUDICIAL SERVICE COMMISSION	031801100100	Secretariat	23020101	20,000,000.00
		Erecting overhead tank and connecting public water		
JUDICIAL SERVICE COMMISSION	031801100100	with the new Secretariat	23010105	15,000,000.00
JUDICIAL SERVICE COMMISSION	031801100100	Construction of Library at the headquater	23030110	20,000,000.00
	031801100100	purchase of one No. 16 seater Bus Toyota Hilux 2.7	23010128	0.00
JUDICIAL SERVICE COMMISSION	031801100100	Connecting the Secretariat with internet intercome	23020101	20,000,000.00
JUDICIAL SERVICE COMMISSION	031801100100	Renovation of exisiting fencing wall	23030121	20,000,000.00
		Construction of car park for members and staff at		
JUDICIAL SERVICE COMMISSION	031801100100	the office complex	23030121	15,000,000.00
JUDICIAL SERVICE COMMISSION	031801100100	Purchase of 20no Computer Hp laptops	23010113	25,000,000.00
JUDICIAL SERVICE COMMISSION	031801100100	Purchase of 1no Photocopying Machines	23010115	35,000,000.00
JUDICIAL SERVICE COMMISSION	031801100100	Purchase of 5no Hp laserjet Computer Printers	23010114	25,000,000.00
JUDICIAL SERVICE COMMISSION	031801100100	Purchase of 1no Computer Shredding Machines	23010117	15,000,000.00

JUDICIAL SERVICE COMMISSION	031801100100	Provision of Insfrastructure Land scaping	23020118	25,000,000.00
				0.00
		CONSTRUCTION OF ADDITIONAL 16 NO OF		
		MAGISTRATES COURTS AT RBH,S/BRN. GRY, BNJ,		
	024005400400	TGZ, GUDU, DGS, KBE, SHGR, BDG, ILLELA,, R	2222404	500 000 000 00
State High Court	031805100100	SAMBO, GUIWA	23020101	500,000,000.00
		PURCHASE OF 4NO ELECTRIC 300KVA GENERATOR		
Chata High Count	021005100100	FOR THE HIGC COURT COMPLEX AND MGST STATE	22010110	40 272 000 00
State High Court	031805100100	WIDE CONSTRUCTION OF CHIEF TURGE CHAMPERS AT	23010119	40,272,000.00
Ctata High Count	021005100100	CONSTRUCTION OF CHIEF JUDGE CHAMBERS AT	22020101	E 034 000 00
State High Court	031805100100	HIGH COURT CONSTRUCTION OF HIGH COURT DIVISION AT	23020101	5,034,000.00
State High Court	031805100100	BINJI & GORONYO	23020101	176 260 000 00
State High Court	031003100100	REHABILITATION OF HIGH COURT DIVISION	23020101	176,360,000.00
State High Court	031805100100	BODINGA	23030121	176,360,000.00
State High Court	031003100100	PURCHASE OF COMPUTERS WIRELESS INTERNET	23030121	170,300,000.00
State High Court	031805100100	LINK AND EXTENSION FOR THE MAGISTRATE	23010113	70,476,000.00
State High Court	031003100100	REPAINTING OF NEW HIGH COURT COMPLEX	23010113	70,470,000.00
State High Court	031805100100	SOKOTO	23030121	20,136,000.00
State High Court	031003100100	PURCHASE OF NEW OFFICIAL RESIDENCE FOR THE	23030121	20,130,000.00
State High Court	031805100100	HON C J	23010103	100,000,000.00
State High Court	051005100100	RENOVATION OF C J SERVANT QUARTERS AT	25010105	100,000,000.00
State High Court	031805100100	SAMA ROAD	23030101	30,204,000.00
State High Court	031003100100	CONSTRUCTIOOF BIG STORE FOR KEEPING	23030101	30,201,000.00
	031805100100	EXHIBIT AND RECORD	23020101	0.00
	001000100100	CONSTRUCTION OF STAFF CANTEEN AT HIGH	23020101	0.00
State High Court	031805100100	COURT	23020101	60,408,000.00
		CONSTRUCTION OF FENCE AT MAGISTRATE		30/100/000100
		COURT 11 AND V11 NEAR AREA COMMANDER		
State High Court	031805100100	OFFICE	23020101	50,340,000.00
		CONSTRUCTION OF NEW MOSQUE AT GROUP OF		, ,
State High Court	031805100100	MAGISTRATE AREA COMMAND SOK.	23020128	2,013,600.00
		CONSTRUCTION OF MOBILE COURT FOR		
State High Court	031805100100	SANITATION AND TRAFFIC	23020101	45,306,000.00
State High Court	031805100100	PURCHASE OF PILOT CAR FOR HON C J	23010105	50,340,000.00
		CONSTRUCTION OF 10 NO NEW RESIDENCE FOR		
State High Court	031805100100	HON JUDGES	23020102	15,102,000.00
State High Court	031805100100	PURCHASE OF 4 NO HILUX	23010105	30,204,000.00
		PURCHASE OF LAW BOOKS FOR MAGISTRATE S		
State High Court	031805100100	AND DISTRICT COURT	23010125	35,238,000.00
State High Court	031805100100	RENOVATION OF HIGH COURT COMPLEX SOKOTO	23030121	30,204,000.00

		PURCHASE OF 15 NO CHAIRS AND TABLES FOR		
State High Court	031805100100	HIGH COURT DIVISION AT TAMBUWAL & ISA	23010112	151,020,000.00
State High Court	031805100100	PURCHASE OF 2NO COASTER BUS	23010105	0.00
		PURCHASE OF 24NO OFFICIAL VEHICLE FOR		
State High Court	031805100100	NEWLY APPOINTED JUDGES	23010105	0.00
_		PURCHASE OF OFFICIAL VEHICLE 406 PEGEOUT		
State High Court	031805100100	20NO FOR MAGISTRATES & DIRECTORS	23010105	0.00
_		PURCHASE OF 18 NO CHAIRS AND TABLES FOR		
State High Court	031805100100	7NO RENTED COURT ROOMS	23010112	50,340,000.00
		RE-CONSTRUCTION OF DELAFIDATED CMC		
State High Court	031805100100	KWANNAWA DANGE SHUNI L/G	23020101	120,816,000.00
		PURCHASE OF LAW BOOKS AND WEEKLY LAW		
State High Court	031805100100	REPORT FOR LIBRARY AND HON C J CHAMBER	23010125	25,170,000.00
				0.00
Shari'a Court of Appeal	031805500100	Renovation of Sharia Court (Headquarter)	23030121	200,000,000.00
		Construction of 4 Houses for 4 New Hon. Khadis in		
Shari'a Court of Appeal	031805500100	the State	23020102	50,000,000.00
		Construction of Libraries for Lower/Upper sharia		
Shari'a Court of Appeal	031805500100	courts at Sokoto metropolis	23020101	140,000,000.00
		Purchase of Generator 100KVA for Sharia Court		
Shari'a Court of Appeal	031805500100	Zonal offices, Tambuwal	23010119	30,000,000.00
Shari'a Court of Appeal	031805500100	Construction of one Zonal offices at Gwadabawa	23020101	0.00
		Construction of Lower Shari'a Courts/ Residential of		
		Judges at Kuchi, Samale, Gande, Wauru, Waje,		
		D/daji, Jabo, kajiji, Runjin Sambo, Gagi, Kasarawa,		
Shari'a Court of Appeal	031805500100	Sanyinna and Ambarura across the State	23030121	0.00
		Fencing of Lower Sharia Court/Upper Sharia Court		
Shari'a Court of Appeal	031805500100	residence in the State	23030121	100,000,000.00
		Purchase of 15 No of Prado Jeep 2022 Model for		
		official vehicle for Hon. Grand Khadi, 10 Hon.		
Shari'a Court of Appeal	031805500100	Khadi's,	23010105	0.00
		Construction of boreholes for Headquarters and		
Shari'a Court of Appeal	031805500100	Zonal offices Phase I with overhead tanks	23020105	0.00
		Procurement and Installation of Solar Power for		
Shari'a Court of Appeal	031805500100	Upper and Lower Courts in the State	23010119	60,000,000.00
		Procurement and Installation of Solar Power at		
Shari'a Court of Appeal	031805500100	Divisional Courts a cross the State	23010119	10,000,000.00
		Establishment of ICT Centre at Sharia court of		
Shari'a Court of Appeal	031805500100	appeal headquarters.	23020127	35,000,000.00
		Purchase of 2 No of Hillux Toyota 2020 Model Utility		
Shari'a Court of Appeal	031805500100	Vehicles for Sharia Court Complex	23010105	0.00

		Renovation of No 33 of Houses for Upper and		
Shari'a Court of Appeal	031805500100	Lower Sharia Judges across the State	23010105	140,000,000.00
		Renovation of No6 of Upper Sharia Court and 25No		
Shari'a Court of Appeal	031805500100	of Lower Sharia Court and	23010105	140,000,000.00
		Construction of Mini Clinic at the Sharia Court		
Shari'a Court of Appeal	031805500100	Complex	23020106	140,000,000.00
				0.00
		Rehabilitation of Dressing room & Toilet for		
Ministry of Justice	032600100100	Lawyers/Conference room to all the state MDAs	23030121	0.00
		Construction of Law School Campus for the Nigerian		
Ministry of Justice	032600100100	Law School in Sokoto	23020101	0.00
Ministry of Justice	032600100100	Construction of Rent Tribunal Complex	23020101	300,000,000.00
Ministry of Justice	032600100100	Construction of Attorney Gen. Zonal offices at Isah	23020101	0.00
		Construction of Attorney Gen. Zonal offices at		
Ministry of Justice	032600100100	Gwadabawa	23020101	0.00
		Construction of Attorney Gen. Zonal offices		
Ministry of Justice	032600100100	Tambuwal	23020101	0.00
		Purchase of 10 nos of Official and 2nos Toyota		
Ministry of Justice	032600100100	Hillux.	23010105	0.00
Ministry of Justice	032600100100	Renovation of the Existing Library at the Ministry	23030110	0.00
		Preparation, Printing and Publication of Law of		
Ministry of Justice	032600100100	Sokoto State.	23010128	0.00
		Construction of New Ministry of Justice Complex at		
Ministry of Justice	032600100100	Garba Duba Road	23020101	1,200,000,000.00
		Purchase of 10 no tables and chairs for the New		
Ministry of Justice	032600100100	Ministry of Justice Complex	23020101	50,000,000.00
		Establishing of open Government Partnership		
Ministry of Justice	032600100100	Programme with Conferences in the State	23050101	200,000,000.00
				0.00
Law Reform Commission	032600200100	Purchase of Law Books for the State	23010125	50,000,000.00
Law Reform Commission	032600200100	Revison of Laws of Sokoto State	23050101	100,000,000.00
		Codification of Sharia and Civil Law(Caliphate Civil		
Law Reform Commission	032600200100	Code)	23050101	50,000,000.00
Law Reform Commission	032600200100	Renovation of Law Reforms Commission Office	23030121	100,000,000.00
Law Reform Commission	032600200100	Purchase of tables and chairs for Headquarter	23010112	5,170,000.00
				0.00
Sokoto College of Legal & Islamic				
St.	032600600500	Completion of 1st phase/construction of 2nd phase	23020107	100,000,000.00
Sokoto College of Legal & Islamic				
St.	032600600500	Purchase of Library Assotex Text Books	23010125	25,000,000.00
Sokoto College of Legal & Islamic				
St.	032600600500	Purchase of 3nos K.V.A Generators	23010119	25,000,000.00

Sokoto College of Legal & Islamic				
St.	032600600500	Purchase of Academic Robes	23050104	20,000,000.00
Sokoto College of Legal & Islamic				
St.	032600600500	Purchase of 1no Toyota Hilux and 2nos Saloon Cars	23010105	0.00
Sokoto College of Legal & Islamic				
St.	032600600500	Purchase of 1no 28 seater Bus	23010108	0.00
Sokoto College of Legal & Islamic		Convocation and Provision of Certificates to 23		
St.	032600600500	years Ex-students	23050104	80,000,000.00
Sokoto College of Legal & Islamic				
St.	032600600500	Construction of College Clinic	23020106	0.00
Sokoto College of Legal & Islamic		Purchase of chairs, tables, hospital beds, drawers,		
St.	032600600500	microscope College Clinic	23010122	0.00
Sokoto College of Legal & Islamic		Completion and provision of fencing at Female		
St.	032600600500	Hostel	23020107	100,000,000.00
Sokoto College of Legal & Islamic		Purchase of 1no. Saloon cars peugoet 406 for		
St.	032600600500	managemnet staff	23010105	0.00
Sokoto College of Legal & Islamic				
St.	032600600500	0	23020107	0.00
				0.00
Tenancy Control and Safety of		Construction for additional Offices in the premises		
Person Commission	032600700500	of the complex	23020101	12,000,000.00
Tenancy Control and Safety of				
Person Commission	032600700500	Construction of Offices in 23 Local Governments	23020101	50,000,000.00
Tenancy Control and Safety of		Purchase of three 3no. 18 seater buses for the		
Person Commission	032600700500	Commission	23010105	0.00
Tenancy Control and Safety of				
Person Commission	032600700500	Wall fencing of the premises of the Commission	23020122	10,000,000.00
Tenancy Control and Safety of		Purchase of computer Laptops and Desktops for		
Person Commission	032600700500	operational staffs of the Commission	23010113	0.00
				0.00
Ministry of Youth and Sports				
Development	051300100100	Remodelling of Youth Development Centre, Sokoto	23030121	100,000,000.00
		Purchase of welding machines, vulcanizing		
		machines, electrical and ectronic mechanical tools		
Ministry of Youth and Sports		for Youth Empowerment & Development in the		
Development	051300100100	State	23050109	300,000,000.00
Ministry of Youth and Sports		Construction of New Stadium at Sokoto New City,		
Development	051300100100	Kasarawa	23020112	398,155,000.00
Ministry of Youth and Sports		Construction of Indoor Hall at Sokoto New City,		
Development	051300100100	Kasarawa	23020112	100,000,000.00
Ministry of Youth and Sports				
Development	051300100100	Renovation of Sokoto United Players Camp	23030101	15,000,000.00

Ministry of Youth and Sports		Purchase of 10 no chairs and tables for Sports		
Development	051300100100	Medical Centre at Giginya Memorial	23010112	12,000,000.00
Ministry of Youth and Sports		Remodelling & Equiping of Giginya Memorial		
Development	051300100100	Stadium	23030111	324,168,681.00
Ministry of Youth and Sports				
Development	051300100100	Renovation of NYSC Orientation Camp at Wamakko	23030118	150,000,000.00
Ministry of Youth and Sports		Construction of Zonal Youth Development Centres		
Development	051300100100	in the State	23020101	50,000,000.00
Ministry of Youth and Sports				
Development	051300100100	Establishment & Equiping of Zonal Sports Offices	23020112	0.00
Ministry of Youth and Sports		Procurement of 2 No. of 32 Seater Coaster Bus		
Development	051300100100	2022 model for sporting activities	23010108	0.00
Ministry of Youth and Sports		Purchase of 2 No. of Toyota Hilux 2022 model for		
Development	051300100100	general services	23010105	0.00
Ministry of Youth and Sports				
Development	051300100100	Renovation of NYSC Offices at State Secretariat	23030118	50,000,000.00
	051300100100	Renovation of NYSC Hostels acorss the 23 LGAs	23030118	0.00
Ministry of Youth and Sports		Installtion of Alternative power Supply at Ministry of		
Development	051300100100	Youth and Sport Head Quarters	23020103	10,000,000.00
Ministry of Youth and Sports		Construction of Zonal Youth Development Centre at		
Development	051300100100	Bodinga	23020119	50,000,000.00
Ministry of Youth and Sports		Construction of Zonal Youth Development Centre at		
Development	051300100100	Wamakko	23020119	50,000,000.00
Ministry of Youth and Sports		Construction of Zonal Youth Development Centre at		
Development	051300100100	Gwadabawa	23020119	20,000,000.00
Ministry of Youth and Sports				
Development	051300100100	Rehabilitation of Zonal Sports office at Tambuwal	23030111	10,000,000.00
Ministry of Youth and Sports				
Development	051300100100	Rehabilitation of Zonal Sports office at Wurno	23030111	10,000,000.00
Ministry of Youth and Sports				
Development	051300100100	Rehabilitation of Zonal Sports office at Gwadabwa	23030111	10,000,000.00
Ministry of Youth and Sports		Construction of NYSC Zonal monitoring office at		
Development	051300100100	Sokoto	23020119	50,000,000.00
Ministry of Youth and Sports				
Development	051300100100	Renovation of NYSC Zonal Office at Bodinga	23030118	3,000,000.00
Ministry of Youth and Sports				
Development	051300100100	Renovation of NYSC Zonal Office at Sokoto South	23030118	5,000,000.00
Ministry of Youth and Sports				
Development	051300100100	Renovation of NYSC Zonal Office at Tangaza	23030118	3,000,000.00
Ministry of Youth and Sports		Construction of Modern Toilet facility at Giginya		
Development	051300100100	Memorial Stadium	23020112	60,000,000.00

Ministry of Youth and Sports		Construction of Senator Aliyu Magatakarda Race		
Development	051300100100	Course at Durbawa	23020112	500,000,000.00
				0.00
Commission for Persons Living		Purchase of 300 Trycle bicycle for disable for ease		
With Disabilities	051300300100	transportation	23010104	40,000,000.00
		Purchase of 3 No training equipment for People		
Commission for Persons Living		with special Need Rehabilitation centre at Goronyo,		
With Disabilities	051300300100	Bodinga and Kware	23010124	30,000,000.00
		Procurement of audio and music equipments such		
Commission for Persons Living		as loudspeakers, Amplifiers, FM listening systems,		
With Disabilities	051300300100	hearing aids, Audio books	23010124	150,000,000.00
		Construction of 1 solar powered Borehales 1 in each		
Commission for Persons Living		of centres bodinga, Goronyo and Kware Local		
With Disabilities	051300300100	Governments.	23020105	30,000,000.00
		Rehabilitation of office accomodation in each of the		
Commission for Persons Living		three skill Acquisition centres of Goronyo, Kware		
With Disabilities	051300300100	and Bodinga	23030121	50,000,000.00
Commission for Persons Living				
With Disabilities	051300300100	Purchase of equipments for leather industry	23010129	0.00
		Small scale loans to boost small Scale Enterprise		
Commission for Persons Living		Industries in the 23 Local Government Areas in the		
With Disabilities	051300300100	State (Revolving Fund)	23050101	0.00
Commission for Persons Living		Re-Capitalisation & Acquisition of Shares by		
With Disabilities	051300300100	Investment Company	23050101	0.00
		Funding of feasibility studies and processing of		
Commission for Persons Living		other data necessary for setting up of industries in		
With Disabilities	051300300100	the State and cooperate transformation.	23050101	0.00
		Construction of new block of offices for Chairman		
Commission for Persons Living		and 3 Permanent members of the Commission at		
With Disabilities	051300300100	Rehabilitation center	23020101	50,000,000.00
Commission for Persons Living		Construction of 3 Zonal Offices of the Commission		, ,
With Disabilities	051300300100	at Goronyo and Kware L/Govt.	23020101	50,000,000.00
				0.00
		Renovation/Upgrading of Maryam Abacha Women		
Ministry for Women Affairs	051400100100	and Children Hospital, Sokoto	23020106	400,000,000.00
· ····································		General renovation of Nursery and Primary schools		,,
		under family support program located at Ibrahim		
Ministry for Women Affairs	051400100100	Dasuki Road and Muhammad Bankanu Sokoto	23030106	200,000,000.00
· ····································	331 100100100	Purchase of chairs and tables for Girl Craft Centre at	25050100	200,000,000.00
		Maryam Abacha multi purpose, Ibrahim Dasuki		
Ministry for Women Affairs	051400100100	Road Sokoto	23030121	0.00
Thinsay for World Allans	1 021 100100100	Noda Johoto	23030121	0.00

Ministry for Women Affairs 051400100100 Sokoto Construction of children library at Maryam Abacha 23030106 350,000,000.00			Renovation of Maryam Abacha Multi-purpose centre		
Ministry for Women Affairs 051400100100	Ministry for Women Affairs	051400100100	for admission of children at Ibrahim Dasuki Road sokoto	23030106	350.000.000.00
Ministry for Women Affairs			Construction of children library at Maryam Abacha		,
Ministry for Women Affairs 051400100100 at Ibrahim Dasukl Road Sokoto 23030121 500,000,000.00	Ministry for Women Affairs	051400100100		23020111	0.00
Procurement of Equipment such as Tailoring, Welding Machine, Soap making, capentry, etc at wamakko drop in Centre	Ministry for Women Affairs	051400100100		23030121	500.000.000.00
Ministry for Women Affairs 051400100100 wamakko drop in Centre 23030121 0.00		001.00100100			200/000/000
Renovation of model Women Development Centre 123020101 150,000,000.00 150,000,000,000,000,000,000,000,000,000,					
Ministry for Women Affairs 051400100100 in 23 LGAs (phase I) 23020101 150,000,000.00	Ministry for Women Affairs	051400100100		23030121	0.00
Procurement of processing machines (soap making, groundnut processing machine etc) for Women Development Centre at Ibrahim Dasuki Road Sokoto					
Making, groundnut processing machine etc) for Women Affairs 051400100100 Road Sokoto 23030121 300,000,000.00	Ministry for Women Affairs	051400100100		23020101	150,000,000.00
Ministry for Women Affairs 051400100100 Women Development Centre at Ibrahim Dasuki 23030121 300,000,000.00 Ministry for Women Affairs 051400100100 Purchase of hospital beds, tables and chairs for VVF patients centre at MAWCH Sokoto 23030121 50,000,000.00 Ministry for Women Affairs 051400100100 Abacha Women and children Hospital Sokoto. 23030110 0.00 Ministry for Women Affairs 051400100100 General Renovation of Wurno Rice Mill cottage for take-off 23030121 0.00 Ministry for Women Affairs 051400100100 Procurement of Tailoring, knitting, Pomade making machines etc across the 23 LGA's of the State (Women Empowerment Scheme). 23010129 300,000,000.00 Ministry for Women Affairs 051400100100 Sokoto 23030101 0.00 Ministry for Women Affairs 051400100100 Sokoto 23030101 0.00 Provision of additional parking lots at Maryam Abacha Multi-purpose Centre and women Abacha Multi-purpose Centre and women 23030101 0.00 Ministry for Women Affairs 051400100100 Renovation of five classrooms for tailoring and kniting at Wamakko Drop in Centre 23030121 140,000,000.00 Ministry for Women Affairs 05					
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Ministry for Women Affairs 051400100100 Purchase of hospital beds, tables and chairs for VVF patients centre at MAWCH Sokoto Procurement of Laboratory equipment at Maryam Abacha Women and children Hospital Sokoto. Ministry for Women Affairs 051400100100 Ministry for Women Aff	Ministry for Women Affairs	051400100100		23030121	300 000 000 00
Ministry for Women Affairs051400100100WF patients centre at MAWCH Sokoto2303012150,000,000.00Ministry for Women Affairs051400100100Abacha Women and children Hospital Sokoto.230301100.00Ministry for Women Affairs051400100100take-off230301210.00Ministry for Women Affairs051400100100take-off230301210.00Ministry for Women Affairs051400100100Procurement of Tailoring, knitting, Pomade making machines etc across the 23 LGA's of the State (Women Empowerment Scheme).23010129300,000,000.00Ministry for Women Affairs051400100100Rehabilitation of visiting Doctors quarters at Maryam Abacha Women and Children Hopital230301010.00Ministry for Women Affairs051400100100Provision of additional parking lots at Maryam Abacha Multi-purpose Centre and women Development Centre at Ibrahim Dasuki Road230301010.00Ministry for Women Affairs051400100100Renovation of five classrooms for tailoring and kniting at Wamakko Drop in Centre23030121140,000,000.00Ministry for Women Affairs051400100100kniting at Wamakko Drop in Centre23030121140,000,000.00Ministry for Women Affairs051400100100Aryam Abacha Hopital23010122270,000,000.00Ministry for Women Affairs051400100100Maryam Abacha Hopital230101190.00Ministry for Women Affairs051400100100Maryam Abacha multi-purpose center, Ibarahim23030118200,000,000.00	Ministry for Women Arrans	051400100100		25050121	300,000,000.00
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Ministry for Women Affairs Procurement of Tailoring, knitting, Pomade making machines etc across the 23 LGA's of the State (Women Empowerment Scheme). 23010129 300,000,000.00			General Renovation of Wurno Rice Mill cottage for		
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Ministry for Women Affairs O51400100100 Rehabilitation of visiting Doctors quarters at Maryam Abacha Women and Children Hopital Sokoto Provision of additional parking lots at Maryam Abacha Women Affairs O51400100100 Provision of additional parking lots at Maryam Abacha Women Abacha Multi-purpose Centre and women Development Centre at Ibrahim Dasuki Road Renovation of five classrooms for tailoring and kniting at Wamakko Drop in Centre Ministry for Women Affairs O51400100100 Procurement of delivery kits for pregnant Women Across the 23 LGAs. O51400100100 Procurement of 100KVA standby power generator at Maryam Abacha Hopital Ministry for Women Affairs O51400100100 Procurement of children Recreation centre at Maryam Abacha multi-purpose center, Ibarahim Ministry for Women Affairs O51400100100 Dasuki Road Sokoto 23010129 300,000,000.00 23030101 0.00 23030101 23010129 300,000,000.00 23030118 200,000,000.00					
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Ministry for Women Affairs Maryam Abacha Women and Children Hopital 23030101 0.00	Ministry for Women Affairs	051400100100		23010129	300,000,000.00
Ministry for Women Affairs 051400100100 Sokoto Provision of additional parking lots at Maryam Abacha Multi-purpose Centre and women Development Centre at Ibrahim Dasuki Road Renovation of five classrooms for tailoring and kniting at Wamakko Drop in Centre Procurement of delivery kits for pregnant Women Ministry for Women Affairs 051400100100 Procurement of 100KVA standby power generator at Ministry for Women Affairs 051400100100 Maryam Abacha Hopital Rehabilitation of children Recreation centre at Maryam Abacha multi-purpose center, Ibarahim Ministry for Women Affairs 051400100100 Dasuki Road Sokoto 23030101 0.00 23030101 140,000,000.00 23030118 23030111 0.00					
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Ministry for Women Affairs 051400100100 Development Centre at Ibrahim Dasuki Road 23020118 30,000,000.00 Renovation of five classrooms for tailoring and kniting at Wamakko Drop in Centre 23030121 140,000,000.00 Procurement of delivery kits for pregnant Women across the 23 LGAs. 23010122 270,000,000.00 Procurement of 100KVA standby power generator at Maryam Abacha Hopital 23010119 0.00 Rehabilitation of children Recreation centre at Maryam Abacha multi-purpose center, Ibarahim Dasuki Road Sokoto 23030118 200,000,000.00					
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Procurement of delivery kits for pregnant Women across the 23 LGAs. Procurement of 100kVA standby power generator at Maryam Abacha Hopital Rehabilitation of children Recreation centre at Maryam Abacha multi-purpose center, Ibarahim Ministry for Women Affairs O51400100100 Procurement of delivery kits for pregnant Women across the 23 LGAs. 23010122 270,000,000.00 23010119 0.00 Rehabilitation of children Recreation centre at Maryam Abacha multi-purpose center, Ibarahim Dasuki Road Sokoto 23030118 200,000,000.00	,				, ,
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Procurement of 100KVA standby power generator at Maryam Abacha Hopital 23010119 0.00 Rehabilitation of children Recreation centre at Maryam Abacha multi-purpose center, Ibarahim Ministry for Women Affairs 051400100100 Dasuki Road Sokoto 23030118 200,000,000.00					
Ministry for Women Affairs051400100100Maryam Abacha Hopital230101190.00Rehabilitation of children Recreation centre at Maryam Abacha multi-purpose center, IbarahimMaryam Abacha multi-purpose center, Ibarahim23030118200,000,000.00	Ministry for Women Affairs	051400100100		23010122	270,000,000.00
Rehabilitation of children Recreation centre at Maryam Abacha multi-purpose center, Ibarahim Ministry for Women Affairs 051400100100 Dasuki Road Sokoto 23030118 200,000,000.00		0=1.400100100		22242442	
Maryam Abacha multi-purpose center, Ibarahim Ministry for Women Affairs O51400100100 Maryam Abacha multi-purpose center, Ibarahim Dasuki Road Sokoto 23030118 200,000,000.00	Ministry for Women Affairs	051400100100		23010119	0.00
Ministry for Women Affairs 051400100100 Dasuki Road Sokoto 23030118 200,000,000.00					
	Ministry for Women Affairs	051400100100		22020112	200 000 000 00
Construction of shades for patients with surgical	Phillistry for Women Andres	031400100100		23030110	200,000,000.00
Ministry for Women Affairs 051400100100 cases at MAWCH 23010122 0.00	Ministry for Women Affairs	051400100100		23010122	0.00

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		Rehabilitation of 6 Blocks of Classrooms, 4 Students		
Ministry for Basic Education	051700100100	Hostels 6 Toilets at GGUSS BODINGA	23020107	0.00
		Rehabilitation of Sheikh Abubakar Mahmud Gummi		
Ministry for Basic Education	051700100100	Secondary School	23020107	400,000,000.00
		Rehabilitation of 6 Blocks of 3 Classrooms and 3		
Ministry for Basic Education	051700100100	students Hostels at HABMASS Sokoto	23020107	260,000,000.00
		Construction of 2 Blocks of three Bedrooms Staff		
Ministry for Basic Education	051700100100	Quarters at GDSS,Kilgori	23020107	60,843,132.96
		Completion of 4 Blocks of 4 Classrooms and 6		
Ministry for Basic Education	051700100100	Toilets at GGSS Sanyinna	23020107	91,285,724.00
		Completion of 4 Blocks of 3 Classrooms and 6		
Ministry for Basic Education	051700100100	Toilets at GDSS Ambarura	23020107	20,760,108.00
		Construction of a block of 3 Classrooms at GDSS		
Ministry for Basic Education	051700100100	More	23020107	0.00
		Rehabilitation of Admin Block and Dinning Hall at		
Ministry for Basic Education	051700100100	GSS Tureta	23020107	0.00
		Completion of 2 Storey building of 6 Classrooms at		
Ministry for Basic Education	051700100100	GDSS Tambuwal	23020107	133,667,715.47
		Construction of 2 Blocks of 2 Bedrooms flat and		
Ministry for Basic Education	051700100100	Demacation of Wall Fence at GGDSS Bodinga	23020107	0.00
		Rehabilitation of Government Day Secondary School		
Ministry for Basic Education	051700100100	Illela	23020107	291,915,777.25
		Rehabilitation of Blocks of 6 Classrooms and 3		
Ministry for Basic Education	051700100100	Students Hostel, 6 Toilets at SMTASS Illela	23020107	0.00
		Completion of 3 Blocks of 3 Classrooms and 6		
Ministry for Basic Education	051700100100	Toilets at GDSS Kadadin Buda	23020107	126,927,985.88
Ministry for Basic Education	051700100100	Renovation of Sultan Abubakar College	23020107	454,780,158.00
		Rehabilitation of 2 Blocks of 3 Classrooms and		
Ministry for Basic Education	051700100100	Toilets at GSS, Sabon Birni in S/Birni LGA	23020107	0.00
		Rehabilitation of 3 Blocks of 3 Classrooms, 2		
Ministry for Basic Education	051700100100	Students Hostels, and 4 Toilets at GSS Wurno	23020107	0.00
		Rehabilitation of 4 Blocks of 3 Classrooms and		
Ministry for Basic Education	051700100100	Admin Block at GDSS, Mabera	23020107	350,000,000.00
		Rehabilitation of 4 Blocks of Students Hostels, 3		
Ministry for Basic Education	051700100100	Labs at GGC, Rabah	23020107	0.00
		Renovation of 2 Blocks of 6 classrooms and 4 toilets		
Ministry for Basic Education	051700100100	at GDSS Goronyo	23020107	50,350,000.00
		Procurement of Science Equipment to Schools		
Ministry for Basic Education	051700100100	Across the State	23010124	150,148,931.00
		Provision of Alternative Source of Elecricity, 6		
		Generators and 6 Boreholes to 6 Senior Secondary		
Ministry for Basic Education	051700100100	Schools	23010119	0.00

		Procurement and Supply of Furniture to Schools		
Ministry for Basic Education	051700100100	across the State	23010112	350,000,000.00
		Procurements of Text Books & Instructional		
Ministry for Basic Education	051700100100	Materials to Basic and Post Secondary Schools	23010125	83,676,440.00
		Procurement of 50 HP Laptop Computers & 100		
Ministry for Basic Education	051700100100	Tablets for Schools Headteachers	23010113	44,460,000.00
		Purchase of Vocational & intro-Technology		
Ministry for Basic Education	051700100100	Equipment to Schools	23010124	0.00
		Organising of Local, National and International		
		Junior Engineers, Teachers & Scientist (JETS)		
Ministry for Basic Education	051700100100	Competions	23050104	0.00
Ministry for Basic Education	051700100100	Girls Education Project (1) with UNICEF	23050108	150,000,000.00
Ministry for Basic Education	051700100100	Girls Education Project (11) with State to State	23050108	50,000,000.00
Ministry for Basic Education	051700100100	Learn to Read Project with USAID (Counterpart)	23050108	100,000,000.00
		Conducting E-Learning programme Nigeria		
		Learning Passport (NLP) to all Senior Secondary		
Ministry for Basic Education	051700100100	Schools across the State.	23050101	150,000,000.00
		Procurement of 40 Thump Scanner & 4 Photo		
Ministry for Basic Education	051700100100	Scanner (L300 Cannon) to Examination Department	23010118	5,260,000.00
		Procurement of 5 Nos of HP Printers and 20 Digital		
Ministry for Basic Education	051700100100	Cameras (HD3000) for Examination Department	23010114	0.00
		Repairs of Broken Entrence Gate to 29 secondary		
Ministry for Basic Education	051700100100	Schools	23030106	0.00
		Construction of New Pit Latrines to 29 Selected		
Ministry for Basic Education	051700100100	Secondary Schools	23020107	0.00
		Construction of 3 Blocks of 3 Classrooms and Admin		
Ministry for Basic Education	051700100100	Block at Turaki Model Primary school	23020107	0.00
		Construction of 4 Blocks of 3 Classrooms and Admin		
Ministry for Basic Education	051700100100	Block at GDSS Arkilla Federal Low cost Housing	23020107	0.00
		Construction of 2 Blocks Storey Building of 6		
Ministry for Basic Education	051700100100	Classrooms at GDSS Kajiji	23020107	0.00
		Rehabilitation of 6 Blocks of 3 Classrooms and 5		
Ministry for Basic Education	051700100100	Students Hostels at AA Raji Special School	23030106	500,000,000.00
		Construction of 3 Blocks of 3 Classrooms each at		
Ministry for Basic Education	051700100100	JSS (GAMGAM) Shagari	23020107	0.00
Ministry for Basic Education	051700100100	Support to AGILE Project in the State, (Counterpart)	23050101	180,000,000.00
		Provision of Sporting Equipment and Games		
Ministry for Basic Education	051700100100	facilities to all Secondary Schools across the State	23010126	150,000,000.00
Ministry for Basic Education	051700100100	Construction of Zonal office Gwadabawa	23020107	17,327,151.10
Ministry for Basic Education	051700100100	Construction of Zonal office Bodinga	23020107	7,649,044.90
Ministry for Basic Education	051700100100	Construction of Zonal office Yabo	23020107	18,505,055.30

Ministry for Basic Education	051700100100	Completion of 2 Storey Building of 6 Classrooms at GGDSS Tudun Wada Sokoto	23030106	0.00
Ministry for basic Education	031700100100	Construction of a Block of 2 Classrooms Each to	25050100	0.00
		some selected Islamiyya and Almajiri Schools Across		
Ministry for Basic Education	051700100100	the State	23020107	28,254,921.77
		Construction of One Block of 2 classrooms, One		,
Ministry for Basic Education	051700100100	Duplex House and Library at JSS Bargaja	23020107	34,610,148.93
		Rehablitation of Sani Dingyadi Comprehensive		
Ministry for Basic Education	051700100100	Science Secondary School Sokoto	23030106	374,654,778.06
Ministry for Basic Education	051700100100	Rehablitation of Sokoto Science College	23030106	4,675,000.00
		Procurement of Equipment and Materials for		
		Inclusive Education in Secondary Schools across the		
Ministry for Basic Education	051700100100	state	23010124	150,000,000.00
		Rehabilitation of Command Secondary School		
Ministry for Basic Education	051700100100	Giginya, Sokoto	23030106	400,000,000.00
		Rehabilitation of Command Secondary School		
Ministry for Basic Education	051700100100	Shagari, Sokoto	23030106	593,686,084.93
		Construction of Classrooms, Offices, Laboratories		
Ministry for Basic Education	051700100100	and Toilets (AGILE PROJECT)	23050101	16,000,000,000.00
	051700100100	Procurement of Project operational vehicles,	22050404	4 500 000 000 00
Ministry for Basic Education	051700100100	Computres. School Furnitures etc (AGILE PROJECT)	23050101	1,500,000,000.00
		Disbursement of Conditional Cash Transfer and		
Ministry for Pasis Education	051700100100	Grants to SBMCs for rehabilitation of schools (AGILE	22020106	2 500 000 000 00
Ministry for Basic Education	051700100100	PROJECT)	23030106	2,500,000,000.00
Ministry for Pasis Education	051700100100	Consultancy Sevices for AGILE PROJECT in the State	23050101	2 000 000 000 00
Ministry for Basic Education	051700100100	Production of Unified Identification Cards to all	23030101	2,000,000,000.00
Ministry for Basic Education	051700100100	Secondary School students in the state	23050101	0.00
Millistry for basic Education	031700100100	Construction of boarding primary school Shagari	23030101	0.00
Ministry for Basic Education	051700100100	LGA	23020107	0.00
Ministry for basic Education	031700100100	LUA	25020107	0.00
Sultan Maccido Institute for				0.00
Qur'ani & General Studies	051700260100	RENOVATION OF HOSTEL At School Premises	23030106	923,650,000.00
Sultan Maccido Institute for	0017 00200100	TELESTATION OF TIOSTEE AC OCHOOF TERMISES	23030100	323,030,000.00
Qur'ani & General Studies	051700260100	REPAIRS OF 3 No OF ADMIN BLOCKS	23030106	770,000,000.00
Sultan Maccido Institute for	551, 60200100	RENOVATION OF 15 No OF BLOCK OF	25555100	. , 0,000,000
Qur'ani & General Studies	051700260100	CLASSROOMS	23030106	798,151,000.00
Sultan Maccido Institute for				, - ,
Qur'ani & General Studies	051700260100	Renovation of Jumu'at Mosque in the Institute	23030128	650,000,000.00
Sultan Maccido Institute for				, ,
Qur'ani & General Studies	051700260100	Renovation of 3 no. clinics in the schools	23030106	520,000,000.00

Sultan Maccido Institute for				
Qur'ani & General Studies	051700260100	Construction of Chief Imam House in the School	23030106	430,000,000.00
Sultan Maccido Institute for				
Qur'ani & General Studies	051700260100	Renovation of 3 no. school Libraries	23030106	230,000,000.00
Sultan Maccido Institute for				
Qur'ani & General Studies	051700260100	Repairs 2no. Of Hilux 1 Bus and School Ambulance	23030106	0.00
				0.00
		Support for UBEC activities for the construction,		
State Universal Basic Education		rehabilitation and purchase chairs and tables for		
Board (SUBEB)	051700300100	Basic Education schools.	23020107	4,554,642,584.46
State Universal Basic Education				
Board (SUBEB)	051700300100	Construction of Permanent site for SUBEB	23020107	500,000,000.00
State Universal Basic Education		Rehabilitation of identified pry schools destroyed		
Board (SUBEB)	051700300100	by flooding and Erosion	23020116	205,000,000.00
		Procurement and Distribution of Teaching and		
State Universal Basic Education		Learning Materials for Pre-Primary, Primary and JSS		
Board (SUBEB)	051700300100	levels (EGR Inclusive).	23010124	1,000,000,000.00
		Procurement of Digital Tablets for Coaches and		
State Universal Basic Education		Mentors for School Monitoring and Mentoring by the		
Board (SUBEB)	051700300100	SSOs/PQAOs	23010113	147,378,978.45
		Procurement and Distribution of School Statutory		
State Universal Basic Education		and Non Statutory Records to Pre-Primary, Primary		
Board (SUBEB)	051700300100	and sanitary pads for Upper Basic	23010124	360,278,560.69
		Procurement of Supplementary Reading Materials		
State Universal Basic Education		(SRMs) to all the Primary Schools in the State for		
Board (SUBEB)	051700300100	P1-P3 Grades	23010124	200,498,295.91
State Universal Basic Education		Development of Dashboard for Data visualization		
Board (SUBEB)	051700300100	Management and utilization by the decision makers.	23050102	25,000,000.00
		Procurement of Teaching and Learning Materials		
State Universal Basic Education		TLMs for inclusive Education at Primary and JSS to		
Board (SUBEB)	051700300100	both teachers and pupils respectively.	23010124	200,000,000.00
		Conferences to communities on enrolment,		
State Universal Basic Education		attendence, completion and transition on Basic		
Board (SUBEB)	051700300100	Education	23050108	150,000,000.00
		Procurement of Laptops computers (95), tablets		
		(120) to 23 LGEA EMIS officers/Quality Assurance		
		officers, Planning officers and State EMIS		
State Universal Basic Education		Officers/Principal Quality Assurance Officers for		
Board (SUBEB)	051700300100	Data collection and Reporting.	23010113	72,654,300.00
State Universal Basic Education				
Board (SUBEB)	051700300100	Procurement of 7no Hilux 2022 model	23010105	0.00

State Universal Basic Education Board (SUBEB)	051700300100	Take-off of State Smart School Model II along Maituta Road	23050101	0.00
State Universal Basic Education		Procurement of chairs, tables and ICT equipments		
Board (SUBEB)	051700300100	to Principal officers of 23 LGEA for effective services	23010113	345,000,000.00
		Procurement of Laptops Corei7 and Tablet		,
		Samsung Galaxy type A to SUBEB Management,		
		Directors, Deputies and Head of newly established		
State Universal Basic Education		units and the 23 Education Secretaries and their		
Board (SUBEB)	051700300100	Deputies, and Technical Staff of the Board,	23010113	82,500,000.00
		Production /Provision of 47,600 copies of the nine		
State Universal Basic Education		years basic Education curricullum of all subjects in		
Board (SUBEB)	051700300100	both Primary and JSS Schools	23010125	238,000,000.00
		Purchase of chairs and tables for EMIS Office at the		
State Universal Basic Education		SUBEB Head quarters for Data Storage and		
Board (SUBEB)	051700300100	functionality for Global best practices	23010125	37,000,000.00
		Procurement of ICT services materials such as		
State Universal Basic Education		Internet Based platforms including medical record		
Board (SUBEB)	051700300100	system (EMRS), for VVF and GBV case management	23010113	0.00
		Procurement of Early grade reading, Teaching and		
State Universal Basic Education		Learning Materials for all the Primary Schools in the		
Board (SUBEB)	051700300100	State.	23010124	297,500,000.00
				0.00
	0=1=01000100	6 1 1 5 5 5 5 5	2222427	0.00
State Agency for Mass Education	051701000100	Construction of EMIS unit.	23020127	0.00
		Rehabilitation and fencing of Adult Literacy and		
6 14 51 11	051701000100	Vocational center. At ABDULLAHI Fodio Road,sokoto	22222426	42 000 000 00
State Agency for Mass Education	051701000100	south LGA.	23030106	13,000,000.00
State Agency for Mass Education	051701000100	Rehabilitation of 23 MDG centers one in each LGA	23030106	0.00
6 14 51 11	051701000100	Procurement of 230 Tablets for Monitoring and	22242442	2.22
State Agency for Mass Education	051701000100	Mentoring	23010113	0.00
	051701000100	Construction of 40 pit Latrines for NFE centers in	22020407	0.00
State Agency for Mass Education	051701000100	each LGA.	23020107	0.00
		Procurement of 148 Motorcycles for monitoring of		
Chata Assault Mass Education	051701000100	Non formal Learning centers and 115 scheme	22010105	0.00
State Agency for Mass Education	051701000100	organizers	23010105	0.00
Chata Assassifas Mass Education	051701000100	Rehabilitation and equipping of 30 Rural Reading	22020106	0.00
State Agency for Mass Education	051701000100	Rooms. Annual School Census Survey on Non Formal	23030106	0.00
State Agency for Mass Education	051701000100	Education.	23050101	0.00
State Agency for Mass Education	021/01000100	Construction of ICT Unit /DASh Board for	23030101	0.00
State Agency for Mass Education	051701000100	visualization of SAME Data	23020127	20,680,900.00
State Agency for Mass Education	021/01000100	VISUALIZACION OF SAME DALA	23020127	20,000,900.00

State Agency for Mass Education 051701000100 Moniroting of 971 IQS/NFE Centres across the State 2301015 0.00		051701000100	Procurement of 1No of Toyota Hillux for Effective	22242425	2.22
State Agency for Mass Education 051701000100 and 2,244 facilitators across the 23 LGA 23010112 30,000,000.00 Procurement of Vocational Materials 48 MDG centrees and 27 Vocational Stills acquisition centrees across the state (Le Sewing Machine, Emvroidary Machine, Emvroidary Machine, Emvroidary Machine, Emvroidary Machine, Emvroidary Machine, Emvroidary Machine, Sewing and sewing 23010130 70,000,000.00 70,000,00	State Agency for Mass Education	051/01000100		23010105	0.00
Procurement of Vocational Materials 48 MDG centres and 27 Vocational Skills acquisition centres across the state (i.e Sewing Machine, Erroroidary Machine, Nithing Machine, Sewing and sewing accessories) 23010130 70,000,000.00 70,0	Chata Assault for Mana Education	051701000100	- ·	22010112	20,000,000,00
Centres and 27 Vocational skills acquisition centres across the state (i.e. Sewing Machine, Emvroidary Machine, Nithing Machine, Nithing Machine, Emvroidary Machine, Nithing	State Agency for Mass Education	051/01000100		23010112	30,000,000.00
State Agency for Mass Education 051701000100 2051701000100 2051701000100 2051701000100 2051701000100 2051701000100 2051701000100 2051701000100 2051701000100 2051701000100 2051701000100 2051701000100 2051701000100 2051701000100 2051701000100 2051701000100 2051701000100 205170100100 20517001000 2051700100100					
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State Agency for Mass Education 05170100100 accessories) Procurement of Shoes and Bags making Materials 23010130 70,000,000.00					
State Agency for Normadic Education 051701100100 Construction of Nomadic Schools State Wide 23020107 30,000,000.00 State Agency for Normadic Education 051701100100 Construction of Nomadic Schools State Wide 23020107 30,000,000.00 State Agency for Normadic Education 051701100100 Rehabilitation of Normadic Schools State Wide 23020107 30,000,000.00 State Agency for Normadic Construction of State Agency for Normadic Construction State Agency for Normadic Construction State Agency for Normadic Construction Suldewo Nomadic Schools Construction State Agency for Normadic Construction Soreholes at Silidewo Nomadic School State Agency for Normadic Construction Soreholes at Silidewo Nomadic School Construction Soreholes Construction Sor	Chata Assault for Mass Education	051701000100		22010120	70 000 000 00
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State Agency for Normadic Education	Chata Assault for Mass Education	051701000100		22010120	20,000,000,00
State Agency for Normadic Education1	State Agency for Mass Education	051/01000100	for women across the 23 LGAS	23010139	, ,
Education1	Chaha Amaran fan Namaa dia				0.00
State Agency for Normadic Education1		051701100100	Construction of Named to Cohoole Chate Wide	22020107	20,000,000,00
Education1 051701100100 Rehabilitation of Normadic Schools State Wide 23030106 15,000,000.00 15,00		051/01100100	Construction of Nomadic Schools State Wide	23020107	30,000,000.00
State Agency for Normadic Education		0=1=01100100		2222424	4 = 000 000 00
Education		051/01100100		23030106	15,000,000.00
State Agency for Normadic Education					
Education1 051701100100 Sildewo Nomadic School Tangaza 23020102 50,000,000.00 State Agency for Normadic Education1 051701100100 Tangaza 23020105 46,421,231.00 State Agency for Normadic Education1 051701100100 Lakoda at Illela Local Government 23020107 18,500,788.00 State Agency for Normadic Education1 051701100100 Construction of 1 block of 3 Classrooms at Education1 23020107 18,500,788.00 State Agency for Normadic Education1 051701100100 Baguderri At Shagari Local Government 23020107 18,500,788.00 State Agency for Normadic Education1 051701100100 Procurement of No. 2 Vehicles Hillux for Monitoring and Evaluation to Nomadic Schools 23010105 0.00 State Library Board 051700800100 Construction of Administration Block 23020101 60,000,000.00 State Library Board 051700800100 Rehabilitation of main library complex 23030121 60,000,000.00 State Library Board 051700800100 Rehabilitation of main library complex 23020101 40,000,000.00 State Library Board 051700800100 Hillux 2019 model 23010105 0.00		051701100100		23020107	50,000,000.00
State Agency for Normadic Education					
Education1 051701100100 Tangaza 23020105 46,421,231.00 State Agency for Normadic Education1 Construction of 1 block of 3 Classrooms at Zangon 23020107 18,500,788.00 State Agency for Normadic Education1 Construction of 1 block of 3 Classrooms at Baguderri At Shagari Local Government 23020107 18,500,788.00 State Agency for Normadic Education1 Procurement of No. 2 Vehicles Hillux for Monitoring and Evaluation to Nomadic Schools 23010105 0.00 State Library Board 051701800100 Construction of Administration Block 23020101 60,000,000.00 State Library Board 051700800100 Rehabilitation of main library complex 23030121 60,000,000.00 State Library Board 051700800100 Expansion and Equipping of physically Challenge 23020101 40,000,000.00 State Library Board 051700800100 Purchase of Vehicle 1 No Toyota Corolla and 1 No 23010105 0.00 State Library Board 051700800100 Hilux 2019 model 23010125 20,000,000.00 State Library Board 051700800100 Renovation of Livbraries across the State 23030110 40,000,000.00 State Library Board		051701100100		23020102	50,000,000.00
State Agency for Normadic Education					
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State Agency for Normadic Education 1 051701100100 Baguderri At Shagari Local Governmet 23020107 18,500,788.00 State Agency for Normadic Education 1 051701100100 Procurement of No. 2 Vehicles Hillux for Monitoring and Evaluation to Nomadic Schools 23010105 0.00 State Library Board 051700800100 Construction of Administration Block 23020101 60,000,000.00 State Library Board 051700800100 Rehabilitation of main library complex 23030121 60,000,000.00 State Library Board 051700800100 Expansion and Equipping of physically Challenge Section 23020101 40,000,000.00 State Library Board 051700800100 Hilux 2019 model 23010105 0.00 State Library Board 051700800100 Visual 23010125 20,000,000.00 State Library Board 051700800100 Renovation of Livbraries across the State 23030110 40,000,000.00 State Library Board 051700800100 Equipping of libraries across the State 23010125 41,581,000.00 Rehabilitaion of female centre at State Teachers					
Education1 051701100100 Baguderri At Shagari Local Governmet 23020107 18,500,788.00 State Agency for Normadic Education1 051701100100 Procurement of No. 2 Vehicles Hillux for Monitoring and Evaluation to Nomadic Schools 23010105 0.00 State Library Board 051700800100 Construction of Administration Block 23020101 60,000,000.00 State Library Board 051700800100 Rehabilitation of main library complex 23030121 60,000,000.00 State Library Board 051700800100 Section 23020101 40,000,000.00 State Library Board 051700800100 Hilux 2019 model 23010105 0.00 State Library Board 051700800100 Visual 23010125 20,000,000.00 State Library Board 051700800100 Renovation of Livbraries across the State 23010125 20,000,000.00 State Library Board 051700800100 Equiping of libraries across the State 23010125 41,581,000.00 Rehabilitation of female centre at State Teachers 0.00		051701100100		23020107	18,500,788.00
State Agency for Normadic Education 1					
Education		051701100100		23020107	18,500,788.00
State Library Board 051700800100 Construction of Administration Block 23020101 60,000,000.00	State Agency for Normadic		Procurement of No. 2 Vehicles Hillux for Monitoring		
State Library Board 051700800100 Construction of Administration Block 23020101 60,000,000.00 State Library Board 051700800100 Rehabilitation of main library complex 23030121 60,000,000.00 State Library Board 051700800100 Expansion and Equipping of physically Challenge 23020101 40,000,000.00 State Library Board 051700800100 Hilux 2019 model 23010105 0.00 State Library Board 051700800100 Visual 23010125 20,000,000.00 State Library Board 051700800100 Renovation of Livbraries across the State 23010125 20,000,000.00 State Library Board 051700800100 Equiping of libraries across the State 23010125 41,581,000.00 Rehabilitaion of female centre at State Teachers 0.00	Education1	051701100100	and Evaluation to Nomadic Schools	23010105	0.00
State Library Board 051700800100 Rehabilitation of main library complex 23030121 60,000,000.00 State Library Board 051700800100 Expansion and Equipping of physically Challenge Section 23020101 40,000,000.00 Purchase of Vehicle 1 No Toyota Corolla and 1 No Hilux 2019 model 23010105 0.00 Purchase of Books, journal,official Document,Audio-Visual 23010125 20,000,000.00 State Library Board 051700800100 Renovation of Livbraries across the State 23030110 40,000,000.00 State Library Board 051700800100 Equiping of libraries across the State 23010125 41,581,000.00 Rehabilitaion of female centre at State Teachers					
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State Library Board 051700800100 Section 23020101 40,000,000.00 Purchase of Vehicle 1 No Toyota Corolla and 1 No State Library Board 051700800100 Hilux 2019 model 23010105 0.00 Purchase of Books, journal,official Document,Audiovisual 23010125 20,000,000.00 State Library Board 051700800100 Renovation of Livbraries across the State 23030110 40,000,000.00 State Library Board 051700800100 Equiping of libraries across the State 23010125 41,581,000.00 Rehabilitaion of female centre at State Teachers	State Library Board	051700800100	Rehabilitation of main library complex	23030121	60,000,000.00
State Library Board 051700800100 Hilux 2019 model 23010105 0.00 State Library Board 051700800100 Purchase of Books, journal,official Document,Audiovisual 23010125 20,000,000.00 State Library Board 051700800100 Renovation of Livbraries across the State 23030110 40,000,000.00 State Library Board 051700800100 Equiping of libraries across the State 23010125 41,581,000.00 Rehabilitaion of female centre at State Teachers			Expansion and Equipping of physically Challenge		
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State Library Board 051700800100 visual 23010125 20,000,000.00 State Library Board 051700800100 Renovation of Livbraries across the State 23030110 40,000,000.00 State Library Board 051700800100 Equiping of libraries across the State 23010125 41,581,000.00 Rehabilitaion of female centre at State Teachers	State Library Board	051700800100		23010105	0.00
State Library Board 051700800100 visual 23010125 20,000,000.00 State Library Board 051700800100 Renovation of Livbraries across the State 23030110 40,000,000.00 State Library Board 051700800100 Equiping of libraries across the State 23010125 41,581,000.00 Rehabilitaion of female centre at State Teachers Rehabilitaion of female centre at State Teachers 0.00	•		Purchase of Books, journal, official Document, Audio-		
State Library Board051700800100Renovation of Livbraries across the State2303011040,000,000.00State Library Board051700800100Equiping of libraries across the State2301012541,581,000.000.00Rehabilitaion of female centre at State Teachers	State Library Board	051700800100	1.5	23010125	20,000,000.00
State Library Board 051700800100 Equiping of libraries across the State 23010125 41,581,000.00 0.00 Rehabilitaion of female centre at State Teachers	•				
0.00 Rehabilitaion of female centre at State Teachers	•				
Rehabilitaion of female centre at State Teachers					
			Rehabilitaion of female centre at State Teachers		
	Female Education Board	051705700100	College (STC) Sokoto	23030121	0.00

Female Education Board	051705700100	Procurement of school beds, matresses, chairs and	22010112	20,000,000,00
Female Education Board	051705700100	tables for Female Education Board Purchase of 2000 Units of Double Bonk Beds and	23010112	30,000,000.00
	051705700100	matrases	23010129	0.00
	051705700100	Provision of laboratory equipments for female	23010129	0.00
Female Education Board	051705700100	schools	23010129	80,000,000.00
Terriale Education Board	031703700100	Procurement of 500 Tailoring Machines to Girls	23010129	80,000,000.00
Female Education Board	051705700100	Secondary Schools State wide	23010124	60,000,000.00
Female Education Board	031703700100	Procurement of 500 knitting Machines to Girls	23010124	00,000,000.00
Female Education Board	051705700100	Secondary schools	23010124	45,000,000.00
Terriale Education Board	031703700100	Procurement of Leather Making Machine to Girl	23010124	73,000,000.00
Female Education Board	051705700100	Secondary Schools	23010124	0.00
Terriale Education Board	031703700100	Procurement of cosmetics Kits to Girls Secondary	23010124	0.00
Female Education Board	051705700100	schools	23010124	0.00
Terriale Education Board	031703700100	Procurement of Snacks Mixer/oven Machines to	23010124	0.00
Female Education Board	051705700100	Girls secondary schools	23010124	45,000,000.00
Terriale Education Board	031703700100	Groundnut Milling Machines to Girls secondary	23010124	+3,000,000.00
	051705700100	schools	23010124	0.00
Female Education Board	051705700100	Soap Making Machines to girls Secondary schools	23010124	40,000,000.00
remaie Education Board	051705700100	Establishment of Women centres for continue	23010124	40,000,000.00
Female Education Board	051705700100	Education across all 23 LGAs of Sokoto State	23030106	100 000 000 00
remale Education Board	051705700100	Construction of a block of 3 Classrooms in WCCE in	23030100	100,000,000.00
Female Education Board	051705700100	Sokoto North and Isa zonal centres.	23020107	120,000,000,00
remale Education board	051705700100	Construction of 2 block of 4 no of toilets for Female	23020107	120,000,000.00
Female Education Board	051705700100	Education Centres across the State	23020107	60,000,000,00
remale Education Board	051705700100	Completion of staff room at Gwadabawa Women	23020107	60,000,000.00
Fomale Education Beard	051705700100	centre for Continue Education	22020106	60,000,000,00
Female Education Board	051705700100		23030106	60,000,000.00
Famala Education Board	051705700100	Construction of perimeter wall fence at WCCE Gwadabawa	23020107	20,000,000,00
Female Education Board	051/05/00100	Gwadabawa	23020107	30,000,000.00
		Establishment/Dahablitation of Talamia Numana		0.00
Analis and Talamia Education		Establishment/Rehablitation of Islamic Nursery		
Arabic and Islamic Education	051705000100	schools and modelling of selected Islamic Schools in	22020107	25 000 000 00
Commission	051705800100	each Senetorial district	23020107	25,000,000.00
		General/Rehabilitation of Arabic and Islamic School;		
Arabic and Islamic Education	051705000100	Construction of Qur'anic Islamiyya school in each	22020107	20,000,000,00
Commission	051705800100	ward in the state.	23020107	20,000,000.00
Analis and Talamia Educa C		Support top-special grants to Qur'anic and		
Arabic and Islamic Education	051705000100	Islamiyya school across the state, Sponsorship and	22050404	25 000 000 00
Commission	051705800100	assistance to Daurah for Arabic and Islamic Studies.	23050101	25,000,000.00
Arabic and Islamic Education	051705000100	Purchase of 2 new toyota Hilux car for office use at	22040405	0.00
Commission	051705800100	the Board Hqtrs	23010105	0.00

Arabic and Islamic Education		Construction of 2 block of 5 classes for Almajiri		
Commission	051705800100	Nizzamiyyah in Dange shuni L/G.	23020118	100,000,000.00
Arabic and Islamic Education		Purchase of tables and chairs including laboratory		
Commission	051705800100	equipments for GDASS Gandu	23010112	0.00
Arabic and Islamic Education				
Commission	051705800100	Purchase of chairs and tables for WGJAS Gidadawa	23010112	0.00
Arabic and Islamic Education		Purchase of tables and chairs for Board		
Commission	051705800100	Headquarters	23010124	50,000,000.00
Arabic and Islamic Education		Completion/provision of funiture and equipment for		
Commission	051705800100	GGDASS Akilla	23010112	0.00
Arabic and Islamic Education		Construction of 2 block of 5 classes for Almajiri		
Commission	051705800100	Nizzamiyyah in Sokoto South LGA	23020118	80,000,000.00
Arabic and Islamic Education		Construction of 2 block of 5 classes for Almajiri		
Commission	051705800100	Nizzamiyyah in Goronyo LGA	23020118	80,000,000.00
		Organising of Annual Qur'anic Recitation		
Arabic and Islamic Education		Competition at District, Local State and National		
Commission	051705800100	Level	23050101	100,000,000.00
Arabic and Islamic Education				
Commission	051705800100	Renovation of Offices At the Board Hqtrs	23030121	50,000,000.00
Arabic and Islamic Education		Renovation/altretion of AIEB Conference halll (ie		
Commission	051705800100	modern conference hall).	23030121	40,000,000.00
		General Renovation/repairs of Boh Hole and		
Arabic and Islamic Education		provission of Solar System and water pipeline at the		
Commission	051705800100	Board Hqtrs.	23030121	10,000,000.00
Arabic and Islamic Education				
Commission	051705800100	Rehabilitation of Tsangaya schools across the State	23030106	300,000,000.00
				0.00
		Development Assistance to Universities and tertiary		
Ministry for Higher Education	056900100100	Institutions	23020107	200,000,000.00
		Purchase of Textbooks, Instructional materials and		
Ministry for Higher Education	056900100100	equipment for tertiary Instutions	23010125	120,000,000.00
Ministry for Higher Education	056900100100	Purchase of 16,000 No. JAMB / DE forms	23010124	150,000,000.00
Ministry for Higher Education	056900100100	Purchase of 8,000 GCE and private NECO forms	23010124	50,000,000.00
		Rehabilitation of laboratories and structures for		
Ministry for Higher Education	056900100100	tertiary institutions	23030106	0.00
		Equiping of laboratories and accreditaion for tertiary		
Ministry for Higher Education	056900100100	Institutions	23010122	0.00
		Provison and Installing of Internet Facilities at		
Ministry for Higher Education	056900100100	Headquarter	23030127	50,000,000.00
		Purchase of 350KVA plant, 3 plant to state		
Ministry for Higher Education	056900100100	University, 2 to Polytechnic and 2	23010119	135,000,000.00

Maria Caleda Educa	056000100100	To Provide the Head quarter operational vehicles	22010105	50,000,000,00
Ministry for Higher Education	056900100100	3No. Of Hilux	23010105	50,000,000.00
Ministry for Higher Education	056000100100	To Provide the state University & SSCOE operational	22010100	0.00
Ministry for Higher Education	056900100100	3No. Busses Purchase of 1No. Parado for the Provost & 6 nos	23010108	0.00
		Toyota saloon cars for principal officers of college,		
Ministry for Higher Education	056900100100	SSCOE	23010105	0.00
Primistry for Fligher Eddeadon	030300100100	Completion of Phase 1 at Wurno, Wamakko	25010105	0.00
Ministry for Higher Education	056900100100	&Tambuwal	23020107	100,000,000.00
		Registration of Matriculation student at UDUS and		
Ministry for Higher Education	056900100100	state College of Basic and Remedial studies, sokoto	23010124	100,000,000.00
				0.00
Sokoto State Polytechnic	056900200100	Renovation of 25nos of staff quarters	23030106	150,000,000.00
Sokoto State Polytechnic	056900200100	Completion of wall fencing at CABS	23020107	0.00
Sokoto State Polytechnic	056900200100	Rehabilitation of facilities for Accreditation	23050103	35,000,000.00
Sokoto State Polytechnic	056900200100	Annual convocation ceremony	23050104	40,000,000.00
		Convocation annual ceremony at cares and main		
Sokoto State Polytechnic	056900200100	compus CABS	23050104	0.00
Sokoto State Polytechnic	056900200100	Renovation of old Admin Block at main compus	23030106	25,000,000.00
		Preparation for annual poly games for both staff		
Sokoto State Polytechnic	056900200100	and student	23050104	20,000,000.00
Sokoto State Polytechnic	056900200100	ND/HND upgrade inspection by the (NBTE)	23050103	30,000,000.00
Sokoto State Polytechnic	056900200100	Enviromental beautification and tree maintenance	23040101	20,000,000.00
Sokoto State Polytechnic	056900200100	Constrution of 500 seater capacity Auditorium Hall	23020107	284,057,279.76
				0.00
Shehu Shagari Collage of				
Education Sokoto	056900300100	Completion of college female hostel.	23020118	251,000,000.00
Shehu Shagari Collage of		Provision of 50 no chairs and tables for lecture Hall		
Education Sokoto	056900300100	nd theaters	23010124	0.00
Shehu Shagari Collage of				
Education Sokoto	056900300100	Drainaiges and land scaping at Adm Block of SSCOE	23020107	0.00
Shehu Shagari Collage of	05000000100	Construction of 275 mtrs, Drainage wthin the	2222244	00 005 754 55
Education Sokoto	056900300100	college	23020118	90,235,751.55
Shehu Shagari Collage of	05000000100	Construction of integrated science complex in the	22020101	250 000 000 00
Education Sokoto	056900300100	college	23020101	250,000,000.00
Shehu Shagari Collage of	05000000100	Procurement of chairs and tables for the newly	22010112	20,000,000,00
Education Sokoto	056900300100	constructed Integrated Science Complex	23010112	30,000,000.00
Shehu Shagari Collage of Education Sokoto	056000200100	Procurement of Chemicals and Re-agents for the	22010122	60,000,000,00
Shehu Shagari Collage of	056900300100	newly constructed Integrated Science complex	23010122	60,000,000.00
Education Sokoto	056900300100	Renovation of College Central Mosque	23030128	70,000,000.00
Ludcation Sokoto	00000000000	Nonovacion of College Central Plosque	23030120	70,000,000.00

Shehu Shagari Collage of		Renovation of College 20 no Staff quarters houses		
Education Sokoto	056900300100	at Shehu Shagari College of Education	23030101	170,200,000.00
Shehu Shagari Collage of		Provision of access roads at Shehu Shagari College		
Education Sokoto	056900300100	of Education	23020118	39,000,000.00
Shehu Shagari Collage of		Purchase of 1no parado for for the provost and 6		
Education Sokoto	056900300100	toyota saloon cars for principal officers	23010105	0.00
		Purchase of equpments such as communication		
Shehu Shagari Collage of		boards, hearing aids and talking books for Special		
Education Sokoto	056900300100	students	23010112	10,000,000.00
Shehu Shagari Collage of				
Education Sokoto	056900300100	Construction of New College of Education Sokoto	23020107	0.00
		Purchase of 35 thousand copies of certificate from		
Shehu Shagari Collage of		Nigeria security printing and minting company		
Education Sokoto	056900300100	Abuja	23010124	0.00
Shehu Shagari Collage of		Support accreditation exercises for the College of		
Education Sokoto	056900300100	Education	23050101	0.00
Shehu Shagari Collage of		Provision of teaching and learning materialsE.g		
Education Sokoto	056900300100	Text books, Videos, Work books etc.	23010124	0.00
Shehu Shagari Collage of		Provision of teaching and learning equipments E.g		
Education Sokoto	056900300100	Computers, Projectors, Laboratory equipments etc.	23010124	0.00
Shehu Shagari Collage of				
Education Sokoto	056900300100	Rehabilitation of access roads at the SSCOE	23030113	0.00
				0.00
		Expansion of Electricity main line(HT<) to Staff		
Sokoto State University	056900400100	quarters and New buildings	23020103	42,489,750.89
		Construction Central Workshop for the Department		
Sokoto State University	056900400100	of Physical Planning and Maintenance	23010127	30,000,000.00
		Purchase of Equipment for the Central Workshop		
		the Department of Physical Planning and		
Sokoto State University	056900400100	Maintenance	23010129	15,000,000.00
Sokoto State University	056900400100	Purchase of mechanical spare part and machines.	23010117	6,500,000.00
		Purchase of Equipment & Furniture for the Faculty		
Sokoto State University	056900400100	of ICT	23010112	30,000,000.00
		Construction & Equipment of Animal House for		
Sokoto State University	056900400100	Biochemistry	23010123	45,000,000.00
		Purchase of chairs and tables for Micro – Teaching		
Sokoto State University	056900400100	Laboratory	23030110	15,000,000.00
		Purchase of chairs ansd tables for Development		
Sokoto State University	056900400100	Centre	23010108	20,000,000.00
Sokoto State University	056900400100	Purchase of water tanker	23010107	55,000,000.00
	056900400100	Infrastructures and Facility Maintenance	23020114	0.00
Sokoto State University	056900400100	Completion of Perimeter wall fence Phase 1	23020107	240,000,000.00

Sokoto State University	056900400100	Completion of Amphitheatre at the University site	23020102	35,000,000.00
Sokoto State University	056900400100	Construction of Student Hostels	23020102	220,000,000.00
Sokoto State University	056900400100	Completion of staff quarters (53nos) Phase 1	23020102	240,000,000.00
Sokoto State University	056900400100	Support accreditation exercises for SSU	23050103	120,060,000.00
				0.00
State college of basic and				
remedial studies	056900500100	Construction of 3no Admin Block	23020102	150,000,000.00
State college of basic and				
remedial studies	056900500100	Renovation of student Hostels	23030106	70,000,000.00
State college of basic and				
remedial studies	056900500100	Construction of 500 sitting capacity lecture thearter	23020107	350,000,000.00
State college of basic and		Construction of 1block 3nos Standard laboratories		
remedial studies	056900500100	for IJMB	23020107	80,000,000.00
	056900500100	Purchase of 10,000ltrs water tanker	23010107	0.00
State college of basic and				
remedial studies	056900500100	Purchase of text Books	23010125	15,000,000.00
State college of basic and				
remedial studies	056900500100	Purchase of Additional e-library resources	23010124	30,000,000.00
State college of basic and				
remedial studies	056900500100	Purchase of additional ICTfacilities for CBT center	23010124	34,000,000.00
State college of basic and		Purchase of equipment, chemicals and reagents for		
remedial studies	056900500100	laboratories and basic Hospital equipments	23010124	45,000,000.00
State college of basic and		Construction of solar borehole for class room and		
remedial studies	056900500100	Hostals.	23020105	45,000,000.00
		Procurement of 3nos.official vehicles for principal		
State college of basic and		officers (1no. Toyota camry 2017 saloon (2no.		
remedial studies	056900500100	Toyota camry 2017 saloon)	23010105	50,000,000.00
State college of basic and				
remedial studies	056900500100	Consruction of additional class rooms	23020107	70,000,000.00
State college of basic and		Construction of walk way and land scaping withing		
remedial studies	056900500100	the Academic core	23020107	20,000,000.00
State college of basic and		Construction of convetional wether station for IJMB		
remedial studies	056900500100	programme	23020107	20,000,000.00
State college of basic and				
remedial studies	056900500100	Purchase of survey equipment for IJMB programme	23010124	12,000,000.00
State college of basic and		Construction of Computer Base centre of 200 sitting		
remedial studies	056900500100	capacity	23020107	200,000,000.00
State college of basic and				
remedial studies	056900500100	Renovation of College library to meet IJMB standard	23030106	15,000,000.00
State college of basic and		Construction of football playground, Handball and		
remedial studies	056900500100	Badminton court	23020107	25,000,000.00

State college of basic and		Support accreditationand affiliation exercises for the		
remedial studies	056900500100	College of Remedial Studies	23050103	150,000,000.00
State college of basic and				, ,
remedial studies	056900500100	Printing of certificate and annual convocation	23050104	20,000,000.00
State college of basic and				, ,
remedial studies	056900500100	Procurement of equiment chemical and reagens	23010124	100,000,000.00
State college of basic and		Upgrading of college clinic to PHC Standard and		
remedial studies	056900500100	meet accreditation	23020106	100,000,000.00
State college of basic and		Licencing and registration with three professional		
remedial studies	056900500100	bodyies	23050101	50,000,000.00
				0.00
Sokoto State Scholarship and		Purchase of Motor Vehicle (Toyota Hillux & Sallon		
Students Matters	056905500100	Car 2020 Model)	23010105	0.00
Sokoto State Scholarship and				
Students Matters	056905500100	Purchase of Civillian Bus and 18 Seater Bus	23010108	0.00
Sokoto State Scholarship and		Installation of ICT Internet link and extension at		
Students Matters	056905500100	Scholarship Secretariat	23020127	25,070,000.00
Sokoto State Scholarship and		Renovation of the Sokoto State Scholarship Office		, ,
Students Matters	056905500100	complex	23030121	22,020,000.00
				0.00
Shehu Shagari University of				
Education	056905600100	Purchase of teaching and learning equipment	23010124	100,000,000.00
		Purchase of 20 no Library equipment such as library		, ,
Shehu Shagari University of		tables, book trolleys, filing cabinet, newspaper		
Education	056905600100	stands	23010125	148,500,000.00
Shehu Shagari University of		Purchase of 7nos. Saloon cars Corolla 2018 model		, ,
Education	056905600100	for Dean / Directors	23010105	0.00
Shehu Shagari University of				
Education	056905600100	Purchase of 2nos. 18 seaters bus Toyota coaster	23010108	0.00
Shehu Shagari University of				
Education	056905600100	Expansion of University clinic	23020106	20,000,000.00
Shehu Shagari University of				
Education	056905600100	Construction of Drainge (1110 meters)	23020116	235,000,000.00
Shehu Shagari University of		-		
Education	056905600100	Acquisition of non tangible assests	23050101	0.00
Shehu Shagari University of				
Education	056905600100	Purchase of 400 no HP Laptop Computers	23010113	135,500,000.00
Shehu Shagari University of				
Education	056905600100	Support school to conduct matriculation Exercises	23050103	50,000,000.00
Shehu Shagari University of				
Education	056905600100	Support accreditation exercises for SSUE	23050103	105,000,000.00

Shehu Shagari University of		Provision of Medical Equipment such as Scanning		
Education	056905600100	machines, X-ray machines etc	23020106	40,000,000.00
Shehu Shagari University of				
Education	056905600100	Construction of Auditorium 500 seat capacity	23020101	50,000,000.00
Shehu Shagari University of				
Education	056905600100	Purcahse of 2No of Hilux 2022 model	23010105	0.00
Shehu Shagari University of		Construction of University Guest House for visiting		
Education	056905600100	Examiners	23020102	40,000,000.00
Shehu Shagari University of				
Education	056905600100	Provision of Solar equipment for ICT Centre	23020127	50,000,000.00
Shehu Shagari University of				
Education	056905600100	Expansion of water Reticulation system	23020105	50,000,000.00
Shehu Shagari University of				
Education	056905600100	Provision of Fire Fighting Equipment	23020110	65,000,000.00
Shehu Shagari University of				
Education	056905600100	Construction of Staff Quarters	23020102	0.00
Shehu Shagari University of				
Education	056905600100	Securing/ Fencing of Male and Female Hostel	23020104	0.00
Shehu Shagari University of				
Education	056905600100	Construction of 2 Lecture Halls	23020101	0.00
Shehu Shagari University of				
Education	056905600100	Construction of New VC complex	23020101	0.00
Shehu Shagari University of				
Education	056905600100	Expansion of University Premises (15 Hecters)	23040101	100,000,000.00
				0.00
		Completion of Sokoto State University Teaching		
		Hospital (SOSUTH) at Kasarawa Wamakko Local		
Ministry of Health	052100100100	Government	23020106	2,000,000,000.00
		Procurement of Medical Equipment for Sokoto State		
	0=0100100100	University Teaching Hospital (SOSUTH) at Kasarawa	22242422	
Ministry of Health	052100100100	Wamakko Local Government	23010122	3,000,000,000.00
Ministry of Health	052100100100	Construction of Modern Medical Warehouse	23020106	1,000,000,000.00
Ministry of Health	052100100100	Completion of Premier Hospital at Tambuwal LGA	23020106	0.00
	050400400400	Procurement of Medical Equipment for Premier	22212122	• • • •
Ministry of Health	052100100100	Hospital Tambuwal	23010122	0.00
Ministry of Health	052100100100	Completion of Premier Hospital at Binji LGA	23020106	0.00
	050400400400	Procurement of Medical Equipment for Premier	22212122	• • • •
Ministry of Health	052100100100	Hospital Binji	23010122	0.00
Ministry of Health	052100100100	Completion of Premier Hospital at Sabon Birni LGA	23020106	0.00
	050400400400	Procurement of Medical Equipment for Premier	22212122	• • •
Ministry of Health	052100100100	Hospital Sabon Birni	23010122	0.00

Ministry of Hoalth	052100100100	Upgrading of Primary Health Center Kuchi in Kebbe LGA to General Hospital	23020106	60,000,000.00
Ministry of Health	052100100100	Upgrading of Primary Health Center Sanyinna in	23020100	60,000,000.00
Ministry of Health	052100100100	Tambuwal LGA to General Hospital	23020106	100,000,000.00
Millistry of Health	052100100100	Upgrading of Primary Health Center Achida in	23020100	100,000,000.00
Ministry of Health	052100100100	Wurno LGA to General Hospital	23020106	100,447,222.86
Ministry of Health	032100100100	Upgrading of Primary Health Center Salame in	23020100	100,747,222.00
Ministry of Health	0E3100100100	Gwadabawa LGA to General Hospital	23020106	67 575 075 75
Ministry of Health	052100100100	Completion of Murtala Muhammad Specialist	23020100	67,575,075.75
Ministry of Health	052100100100	Hospital Sokoto	23020106	3,000,000,000.00
Ministry of Health	052100100100	Basic Health Care Provision Funds (BHCBF)- EMT	23050108	70,000,000.00
Ministry of Health	052100100100	Conduct of National Council on Health (NCH)	23050108	20,000,000.00
	052100100100			, ,
Ministry of Health	052100100100	Support to Malaria Control Activities in the State	23050108	60,000,000.00
Ministra of Haralda	053100100100	Conduct of Maternal and Child Health Intervention	22050100	E0 000 000 00
Ministry of Health	052100100100	across the State	23050108	50,000,000.00
	052400400400	Emergency Preparedness and Responses in the	22252422	200 000 000 00
Ministry of Health	052100100100	State	23050103	200,000,000.00
	0=0400400400	Provision for State Health Strategic Development	2222422	4.7.000.000.00
Ministry of Health	052100100100	Plan III Activities	23050108	15,000,000.00
Ministry of Health	052100100100	Conduct of Ethical Review for Researches	23050103	5,000,000.00
		Conduct of Health Care Financing and Annual State		
Ministry of Health	052100100100	Health Accounts Activities in the State	23050108	100,000,000.00
		Projects and Programmes under UNSDF Delivery as		
Ministry of Health	052100100100	One	23050103	100,000,000.00
		Procurement and Installation of Medical chairs and		
		tables for Female and Maternity Wards, New		
		Theatre and Labour Room Complex At General		
Ministry of Health	052100100100	Hospital Tambuwal	23010122	49,819,600.00
		Supply and installation of 7.2kvas solar inverter		
		fans, bulbs, street lights at maternity wards of		
Ministry of Health	052100100100	NOMA and Specialist Hospitals, Sokoto	23010112	49,167,445.00
		Procurement and installation of X-ray and Printers		
Ministry of Health	052100100100	Machine to General Hospital, Tambuwal	23010122	49,800,000.00
		Procurement of hospital mattresses and pillows for		
Ministry of Health	052100100100	distribution to hospitals across the state	23010122	200,000,000.00
		Renovation of 10nos dilapidated wards at specialist		
Ministry of Health	052100100100	hospital, Sokoto	23030105	49,646,430.00
		Construction of Primary Health Centre (PHC)		
Ministry of Health	052100100100	Wamakko in Wamakko Local Government Area	23020106	78,900,000.00
		Supply and installation of hospital beds, ward		
		equipment and office chairs and tables for		
Ministry of Health	052100100100	Amanawa general hospital, Dange	23010122	47,800,500.00

		Procurement and installation of 14 Nos. incubator		
Ministry of Health	052100100100	machine for specialist hospital, Sokoto	23010122	49,560,300.70
		Procurement, installation and test run of 5nos		
		plasma extractor machines to specialist hospital and		
Ministry of Health	052100100100	uduth, Sokoto	23010122	45,285,003.00
		Renovation of laboratory, clinics and staff offices at		
Ministry of Health	052100100100	specialist hospital Sokoto	23030105	19,527,500.00
		Renovation of maternity unit at specialist hospital		
Ministry of Health	052100100100	Sokoto	23030105	49,727,450.00
		Renovation of amenity wards (male & female)) and		
Ministry of Health	052100100100	pharmacy unit at specialist hospital Sokoto	23030105	48,980,300.00
		Provision of road network and landscaping at		
Ministry of Health	052100100100	specialist hospital Sokoto	23020114	30,950,000.00
		Procurement and installation of medical beds, chairs		
Ministry of Health	052100100100	and tables for specialist hospital Sokoto	23010122	30,950,000.00
		Procurement and installation of medical equipment		
Ministry of Health	052100100100	for specialist hospital Sokoto	23010122	30,950,000.00
		Construction of 3 Nos 3- Bedroom flats at the		
		construction site of Sokoto State University		
		Teaching Hospital Kasarawa, Wamakko Local		
Ministry of Health	052100100100	Government Area	23020106	129,519,999.57
		Construction of 3nos two bedroom flats at the		
		construction site of sokoto state university teaching		
		hospital kasarawa in wamakko local government		
Ministry of Health	052100100100	area	23020106	126,163,000.00
		Procurement ACTs, RDTs, ARTESUNATE INJ supply		
Ministry of Health	052100100100	chain management (PSM	23010122	100,000,000.00
		Conduct of Seasonal Malaria Chemoprevention		
Ministry of Health	052100100100	(SMC) Activities across the State	23050108	20,000,000.00
		Procurement of Long Lasting Insecticidal Treated		
Ministry of Health	052100100100	Net (LLINs) & Campaign in the State	23010122	150,000,000.00
Ministry of Health	052100100100	Procurement of HIV/AIDS Testing Kits	23010122	150,000,000.00
		Completion of 47 Nos. Houses at Murtala		
Ministry of Health	052100100100	Muhammad Specialist Hospital Sokoto	23020106	86,871,180.70
		Provision for Drugs and Consumables for the State		
Ministry of Health	052100100100	HIV/AIDS & TB Control Programs	23010122	150,000,000.00
		Completion of AfDB project at General Hospitals		
Ministry of Health	052100100100	Wurno	23020106	20,000,000.00
		Completion of AfDB project at General Hospitals		
Ministry of Health	052100100100	Illela.	23020106	20,000,000.00
		Procurement and Installation of Transformer for		
Ministry of Health	052100100100	General Hospital Kware.	23010122	20,000,000.00

Procurement and installation of 3 Nos of X-ray Machine (with printer), One for each Senatorial District. 23010122 100,000,000.00			Provision of New Ambulances for 13 out of 21		
Ministry of Health Machine (with printer), One for each Senatorial District. 23010122 100,000,000.00 Ministry of Health 052100100100 Procurement and installation of 21Nos Ultrasound Machines (3D), 1 for each General Hospital. 23010122 100,000,000.00 Ministry of Health 052100100100 Procurement and Installation of 5olar Powered Blood Bank refrigerators, 1 for each of the 21 General Hospitals. 23010122 200,000,000.00 Ministry of Health 052100100100 Tables. 23010122 200,000,000.00 Ministry of Health 052100100100 Tables. 23010122 200,000,000.00 Ministry of Health 052100100100 Tables. 23010122 200,000,000.00 Ministry of Health 052100100100 Drilling of 21 Solar Boreholes for the 21 General Hospitals in the State 23020116 100,000,000.00 Ministry of Health 052100100100 Provision for Feeding of Patients in Hospitals across the State 23001139 200,000,000.00 Ministry of Health 052100100100 Support 2305103 0.00 Ministry of Health 052100100100 Support of Gender Base Violence (GBV) Clinics/ 2305103 0.00	Ministry of Health	052100100100		23010105	337,873,453.22
Ministry of Health			Procurement and installation of 3 Nos of X-ray		
Procurement and installation of 21Nos Ultrasound Machines (3D), 1 for each General Hospital. 23010122 100,000,000.00			Machine (with printer), One for each Senatorial		
Ministry of Health 052100100100 Machines (3D), 1 for each General Hospital. 23010122 100,000,000.00	Ministry of Health	052100100100		23010122	100,000,000.00
Procurement and Installation of Solar Powered Blood Bank refrigerators, 1 for each of the 21 General Hospitals. 23010122 200,000,000.00			Procurement and installation of 21Nos Ultrasound		
Blood Bank refrigerators, 1 for each of the 21 23010122 200,000,000.00	Ministry of Health	052100100100		23010122	100,000,000.00
Ministry of Health 052100100100 General Hospitals. 23010122 200,000,000.00 Ministry of Health 052100100100 Procurement and installation of 5 Nos Operating Tables. 23010122 200,000,000.00 Ministry of Health 052100100100 Lamps. 23010122 120,000,000.00 Ministry of Health 052100100100 Drilling of 21 Solar Boreholes for the 21 General Hospitals in the State 23020116 100,000,000.00 Ministry of Health 052100100100 Provision for Feeding of Patients in Hospitals across the State the State 23010139 200,000,000.00 Ministry of Health 052100100100 Conduct of Immunization and other PHC services support 23050103 0.00 Ministry of Health 052100100100 Centres Across the State 23050103 200,000,000.00 Ministry of Health 052100100100 Centres Across the State 23050108 200,000,000.00 Ministry of Health 052100100100 (RUTF) in the State 23010122 23050108 200,000,000.00 Ministry of Health 052100100100 Support to Eye Care Program Activities in the State 230101022 0.00 Ministry o			Procurement and Installation of Solar Powered		
Procurement and installation of 5 Nos Operating Tables. 23010122 200,000,000.00			Blood Bank refrigerators, 1 for each of the 21		
Ministry of Health 052100100100 Tables. 23010122 200,000,000,000.00 Ministry of Health 052100100100 Lamps. 23010122 120,000,000.00 Ministry of Health 052100100100 Hospitals in the State 23020116 100,000,000.00 Ministry of Health 052100100100 Provision for Feeding of Patients in Hospitals across the State 23010139 200,000,000.00 Ministry of Health 052100100100 Conduct of Immunization and other PHC services support 23050103 0.00 Ministry of Health 052100100100 Centres Across the State 23050108 200,000,000.00 Ministry of Health 052100100100 Ready-to-Use Therapeutic Food (RUTF) in the State 23050108 200,000,000.00 Ministry of Health 052100100100 Seater Bus) for State Ministry of Health H/Ors 23010122 0.00 Ministry of Health 052100100100 Support to Eye Care Program Activities in the State 23050108 35,000,000.00 Ministry of Health 052100100100 Interventions 23050108 23050108 55,000,000.00 Ministry of Health 052100100100 Inte	Ministry of Health	052100100100		23010122	200,000,000.00
Procurement and Installation of 15 Nos Operating Lamps. Lamps. 23010122 120,000,000.00			Procurement and installation of 5 Nos Operating		
Ministry of Health 052100100100 Lamps. 23010122 120,000,000.00 Ministry of Health 052100100100 Drilling of 21 Solar Boreholes for the 21 General Hospitals in the State 23020116 100,000,000.00 Ministry of Health 052100100100 Provision for Feeding of Patients in Hospitals across the State 23010139 200,000,000.00 Ministry of Health 052100100100 Support 23050103 0.00 Ministry of Health 052100100100 Provision of Gender Base Violence (GBV) Clinics/ Support of Ready-to-Use Therapeutic Food 23050108 200,000,000.00 Ministry of Health 052100100100 (RUTF) in the State 23010122 0.00 Ministry of Health 052100100100 (RUTF) in the State 23010122 0.00 Ministry of Health 052100100100 Seater Bus) for State Ministry of Health H/Qrs 23010108 35,000,000.00 Ministry of Health 052100100100 Support to Eye Care Program Activities in the State 23050103 55,000,000.00 Ministry of Health 052100100100 Interventions 23050108 0.00 Ministry of Health 052100100100 Inte	Ministry of Health	052100100100	Tables.	23010122	200,000,000.00
Drilling of 21 Solar Boreholes for the 21 General Hospitals in the State 23020116 100,000,000.00			Procurement and Installation of 15 Nos Operating		
Ministry of Health 052100100100 Hospitals in the State 23020116 100,000,000.00 Ministry of Health 052100100100 Provision for Feeding of Patients in Hospitals across the State 23010139 200,000,000.00 Ministry of Health 052100100100 Support 23050103 0.00 Ministry of Health 052100100100 Centres Across the State 23050108 200,000,000.00 Ministry of Health 052100100100 (RUTF) in the State 23010122 0.00 Ministry of Health 052100100100 Seater Busy for State Ministry of Health H/Qrs 23010108 35,000,000.00 Ministry of Health 052100100100 Support to Eye Care Program Activities in the State 23050103 35,000,000.00 Ministry of Health 052100100100 Support to Eye Care Program Activities in the State 23050103 55,000,000.00 Ministry of Health 052100100100 Interventions 23050103 55,000,000.00 Ministry of Health 052100100100 Interventions 23050103 55,000,000.00 Provision for Software Equipment to State Medical Store 23010113 55,000,000.00	Ministry of Health	052100100100	Lamps.	23010122	120,000,000.00
Ministry of Health 052100100100 Conduct of Immunization and other PHC services support Support Centres Across the State 23050103 200,000,000.00 Provision of Gender Base Violence (GBV) Clinics/ Centres Across the State Procurement of Ready-to-Use Therapeutic Food (RUTF) in the State Ministry of Health 052100100100 Procurement of 1 No. Operational Vehicle (18 Ministry of Health 052100100100 Seater Bus) for State Ministry of Health H/Qrs Ministry of Health 052100100100 Support to Eye Care Program Activities in the State Ministry of Health 052100100100 Ministry of Health 052100100100 Support to Eye Care Program Activities in the State Ministry of Health 052100100100 Provision for USAID- Integrated Health Program (IHP) Activities in the State - Sustainability Ministry of Health 052100100100 Store Provision for Software Equipment to State Medical Store 23010139 200,000,000.00 23050103 0.00 23050108 23010122 0.00 23010108 35,000,000.00 Devision for Software Equipment to State Medical Store 23050108 23050108 0.00 23050108 0.00 23050108 0.00 23050108 0.00 23050108 0.00 Provision for Software Equipment to State Medical Establishment of Pharmaceutical/Manufacturing			Drilling of 21 Solar Boreholes for the 21 General		
Ministry of Health 052100100100 the State 23010139 200,000,000.00 Ministry of Health 052100100100 Support 23050103 0.00 Ministry of Health 052100100100 Centres Across the State 23050108 200,000,000.00 Ministry of Health 052100100100 Centres Across the State 23050108 200,000,000.00 Ministry of Health 052100100100 (RUTF) in the State 23010122 0.00 Ministry of Health 052100100100 Seater Bus) for State Ministry of Health H/Qrs 23010108 35,000,000.00 Ministry of Health 052100100100 Support to Eye Care Program Activities in the State 23050103 55,000,000.00 Ministry of Health 052100100100 Interventions 23050108 0.00 Ministry of Health 052100100100 Interventions 23050108 0.00 Ministry of Health 052100100100 Store 23010113 55,000,000.00 Establishment of Pharmaceutical/Manufacturing 23010113 55,000,000.00 0.00	Ministry of Health	052100100100	Hospitals in the State	23020116	100,000,000.00
Ministry of Health 052100100100 Ministry of Health 052100100100 Centres Across the State Discription of Ready-to-Use Therapeutic Food (RUTF) in the State Ministry of Health 052100100100 Procurement of 1 No. Operational Vehicle (18 Ministry of Health 052100100100 Seater Bus) for State Ministry of Health H/Qrs Ministry of Health 052100100100 Support 23050108 200,000,000.00 Procurement of Ready-to-Use Therapeutic Food (RUTF) in the State Procurement of 1 No. Operational Vehicle (18 Seater Bus) for State Ministry of Health H/Qrs Ministry of Health 052100100100 Support 23050108 Su			Provision for Feeding of Patients in Hospitals across		, ,
Ministry of Health 052100100100 Ministry of Health 052100100100 Centres Across the State Discription of Ready-to-Use Therapeutic Food (RUTF) in the State Ministry of Health 052100100100 Procurement of 1 No. Operational Vehicle (18 Ministry of Health 052100100100 Seater Bus) for State Ministry of Health H/Qrs Ministry of Health 052100100100 Support 23050108 200,000,000.00 Procurement of Ready-to-Use Therapeutic Food (RUTF) in the State Procurement of 1 No. Operational Vehicle (18 Seater Bus) for State Ministry of Health H/Qrs Ministry of Health 052100100100 Support 23050108 Su	Ministry of Health	052100100100		23010139	200,000,000.00
Ministry of Health O52100100100 Centres Across the State Procurement of Ready-to-Use Therapeutic Food (RUTF) in the State Procurement of 1 No. Operational Vehicle (18 Ministry of Health O52100100100 Seater Bus) for State Ministry of Health H/Qrs Ministry of Health O52100100100 Support to Eye Care Program Activities in the State Provision for USAID- Integrated Health Program (IHP) Activities in the State - Sustainability Ministry of Health O52100100100 Provision for Software Equipment to State Medical Store Establishment of Pharmaceutical/Manufacturing	,		Conduct of Immunization and other PHC services		, ,
Ministry of Health O52100100100 Centres Across the State Procurement of Ready-to-Use Therapeutic Food (RUTF) in the State Procurement of 1 No. Operational Vehicle (18 Ministry of Health O52100100100 Seater Bus) for State Ministry of Health H/Qrs Ministry of Health O52100100100 Support to Eye Care Program Activities in the State Provision for USAID- Integrated Health Program (IHP) Activities in the State - Sustainability Ministry of Health O52100100100 Provision for Software Equipment to State Medical Store Establishment of Pharmaceutical/Manufacturing	Ministry of Health	052100100100	support	23050103	0.00
Ministry of Health 052100100100 Centres Across the State 23050108 200,000,000.00 Procurement of Ready-to-Use Therapeutic Food (RUTF) in the State 23010122 0.00 Procurement of 1 No. Operational Vehicle (18 Seater Bus) for State Ministry of Health H/Qrs 23010108 35,000,000.00 Ministry of Health 052100100100 Support to Eye Care Program Activities in the State 23050103 55,000,000.00 Provision for USAID- Integrated Health Program (IHP) Activities in the State - Sustainability Ministry of Health 052100100100 Interventions 23050108 0.00 Provision for Software Equipment to State Medical Store 23010113 55,000,000.00 Establishment of Pharmaceutical/Manufacturing	•				
Ministry of Health 052100100100 (RUTF) in the State 23010122 0.00 Procurement of 1 No. Operational Vehicle (18 Seater Bus) for State Ministry of Health H/Qrs 23010108 35,000,000.00 Ministry of Health 052100100100 Support to Eye Care Program Activities in the State 23050103 55,000,000.00 Provision for USAID- Integrated Health Program (IHP) Activities in the State - Sustainability Ministry of Health 052100100100 Interventions 23050108 0.00 Provision for Software Equipment to State Medical Store 23010113 55,000,000.00 Establishment of Pharmaceutical/Manufacturing	Ministry of Health	052100100100	` , ,	23050108	200,000,000.00
Ministry of Health 052100100100 (RUTF) in the State 23010122 0.00 Procurement of 1 No. Operational Vehicle (18 Seater Bus) for State Ministry of Health H/Qrs 23010108 35,000,000.00 Ministry of Health 052100100100 Support to Eye Care Program Activities in the State 23050103 55,000,000.00 Provision for USAID- Integrated Health Program (IHP) Activities in the State - Sustainability Ministry of Health 052100100100 Interventions 23050108 0.00 Provision for Software Equipment to State Medical Store 23010113 55,000,000.00 Establishment of Pharmaceutical/Manufacturing					, ,
Ministry of Health 052100100100 Seater Bus) for State Minsitry of Health H/Qrs 23010108 35,000,000.00 Ministry of Health 052100100100 Support to Eye Care Program Activities in the State 23050103 55,000,000.00 Provision for USAID- Integrated Health Program (IHP) Activities in the State - Sustainability Ministry of Health 052100100100 Interventions 23050108 0.00 Provision for Software Equipment to State Medical Store 23010113 55,000,000.00 Establishment of Pharmaceutical/Manufacturing	Ministry of Health	052100100100		23010122	0.00
Ministry of Health052100100100Seater Bus) for State Ministry of Health H/Qrs2301010835,000,000.00Ministry of Health052100100100Support to Eye Care Program Activities in the State2305010355,000,000.00Provision for USAID- Integrated Health Program (IHP) Activities in the State - Sustainability230501080.00Ministry of Health052100100100Interventions230501080.00Provision for Software Equipment to State Medical2301011355,000,000.00Ministry of Health052100100100Store2301011355,000,000.00	,				
Ministry of Health 052100100100 Support to Eye Care Program Activities in the State 23050103 55,000,000.00 Provision for USAID- Integrated Health Program (IHP) Activities in the State - Sustainability Ministry of Health 052100100100 Interventions 23050108 0.00 Provision for Software Equipment to State Medical Store 23010113 55,000,000.00 Establishment of Pharmaceutical/Manufacturing	Ministry of Health	052100100100		23010108	35,000,000.00
Provision for USAID- Integrated Health Program (IHP) Activities in the State - Sustainability Interventions Provision for Software Equipment to State Medical Store Establishment of Pharmaceutical/Manufacturing					55,000,000.00
Ministry of Health 052100100100 Interventions 23050108 0.00 Provision for Software Equipment to State Medical Store 23010113 55,000,000.00 Establishment of Pharmaceutical/Manufacturing					
Ministry of Health 052100100100 Interventions 23050108 0.00 Provision for Software Equipment to State Medical Ministry of Health 052100100100 Store 23010113 55,000,000.00 Establishment of Pharmaceutical/Manufacturing					
Provision for Software Equipment to State Medical Store 23010113 55,000,000.00 Establishment of Pharmaceutical/Manufacturing	Ministry of Health	052100100100		23050108	0.00
Ministry of Health 052100100100 Store 23010113 55,000,000.00 Establishment of Pharmaceutical/Manufacturing	,		Provision for Software Equipment to State Medical		
Establishment of Pharmaceutical/Manufacturing	Ministry of Health	052100100100		23010113	55,000,000.00
					,,
	Ministry of Health	052100100100		23030105	100,000,000.00
Procurement of 3 Nos. Hilux Vevicles to SOSMEA for					
	Ministry of Health	052100100100		23010105	0.00
Take off Grant for Sokoto State Malaria Elimination		332333333			
	Ministry of Health	052100100100		23050108	45,000,000.00
Procurement of Vesico Vaginal Fistula (VVF)	oc. j or riedicii	002100100100		23030100	13,000,000100
	Ministry of Health	052100100100		23010122	200,000,000.00
					0.00

A4: : 1	053100100100	Installation of Solar to the renovated 244 Health	22010110	0.00
Ministry of Health	052100100100	Facilities Paraire of Arabulances for 244 Words Agrees 22	23010119	0.00
Ministry of Hoolth	053100100100	Repairs of Ambulances for 244 Wards Across 23 LGAs	22010105	0.00
Ministry of Health	052100100100	Procurement of 1 No. Toyota Hilux (Supervision	23010105	0.00
Ministry of Health	052100100100	Vehicle) for State Ministry of Health H/Qrs	23010105	0.00
Ministry of Health	032100100100	Conduct of Integrated Supportive Supervision (ISS)	23010103	0.00
Ministry of Health	052100100100	in the State	23050103	E0 000 000 00
Ministry of Health	032100100100	Conduct of Neglected Tropical Diseases (NTDs)	23030103	50,000,000.00
Ministry of Health	052100100100	Activities in the State	23050108	50,000,000.00
Millistry of Health	052100100100	Provision for USAID Health Workforce Management	23030106	50,000,000.00
		(HWMA) Activities in the State - Sustainability		
Ministry of Health	052100100100	Interventions	23050108	10,169,252.00
Millistry of Health	032100100100	Provision of equipment such as Incubators,	23030106	10,109,232.00
		Cardiopulmonary monitor, Umblical catheter, Blood		
		pressure monitor for Special Care New Born Unit at		
Ministry of Health	052100100100	Specialist Hospital Sokoto	23010122	32,000,000.00
Ministry of Health	052100100100	Renovation of 21 General Hospitals across the State	23010122	3,000,000,000.00
Millistry of Health	052100100100		23030105	3,000,000,000.00
Ministry of Hoolth	053100100100	Procurement of 2 Nos. Hilux to Hospital Services	22010105	0.00
Ministry of Health	052100100100 052100100100	Management Board (HSMB)	23010105	0.00
Ministry of Health	052100100100	Procurement of 1 No. 18 Seater Bus for HSMB	23010108	0.00
N	053100100100	Production of Medical Stationaries to 21 General	22010122	20 000 000 00
Ministry of Health	052100100100	Hospitals	23010122	20,000,000.00
	0=0.400.400.400	Procurement of Medical Equiepment for distribution	22242422	
Ministry of Health	052100100100	to 21 General Hospitals	23010122	25,000,000.00
		Purchase of Ambulances for 13 out of 21 General		
Ministry of Health	052100100100	Hospital	23010122	0.00
		Supply of Medical Labrotory Equipment for		
Ministry of Health	052100100100	distribution to General Hospitals	23010122	45,000,000.00
		Supply of Matresses and Bed sheet to 21 General		
Ministry of Health	052100100100	Hospitals	23010122	15,000,000.00
Ministry of Health	052100100100	Provision for Take- up Grant to DMSMA	23050103	150,000,000.00
		Provision of 500 KVA transformer for DMSMA for		
Ministry of Health	052100100100	connecting to National Grid	23010122	100,000,000.00
		Provision of Solar for Cooling and Lightning of		
Ministry of Health	052100100100	Warehouse at DMSMA	23010122	100,000,000.00
Ministry of Health	052100100100	Procurement of 3 Nos Delivery Vans for DMSMA	23010106	180,000,000.00
		Construction of Additional Office Accommodation for		
Ministry of Health	052100100100	DMSMA	23020106	171,000,000.00
Ministry of Health	052100100100	Lanscaping of DMSMA Premises	23030105	50,000,000.00
		Procurement of 1 no. Toyota Hilux for NOMA		
Ministry of Health	052100100100	Children Hospital	23010105	0.00

Ministry of Health	052100100100	Procurement of 18 Seater Bus for NOMA Children Hospital	23010108	0.00
		Procurement of 1 No. Toyota Ambulance for NOMA		0.00
Ministry of Health	052100100100	Children Hospital	23010105	45,000,000.00
•		Procurement of 1 No. of Toyota Hilux for Infectious		, ,
Ministry of Health	052100100100	Disease Hospital (IDH) Amanawa	23010105	0.00
		Procurement of 1No. 18 Seater Bus for Infectious		
Ministry of Health	052100100100	Disease Hospital (IDH) Amanawa	23010108	0.00
		Procurement of 1 No. Toyota Ambulance Infectious		
Ministry of Health	052100100100	Disease Hospital (IDH) Amanawa	23010105	45,000,000.00
		Investment Funds i.e for renovations, constructions		
Ministry of Health	052100100100	of hospitals etc (IMPACT PROJECT)	23050101	0.00
Ministry of Health	052100100100	Consultancy Services (IMPACT PROJECT)		0.00
		Procurement of goods i.e motor vehicles (IMPACT		
Ministry of Health	052100100100	PROJECT)	23050101	0.00
		Construction for completion of 47 Housing Units at		
Ministry of Health	052100100100	Murtala Hospital	23020102	0.00
		Contstruction for completion of General Hospital		
Ministry of Health	052100100100	Wamakko	23020106	0.00
		Immunization Plus and Malaria Progress by		
		Accelerating Coverage and Transforming Services		
Ministry of Health	052100100100	PROJECT	23050101	350,000,000.00
		Medical Supply for theatre laboratory and A&E		
Ministry of Health	052100100100	Infectious Disease Hospital Amanawa	23010122	80,000,000.00
		Construction of 10km Network Roads withing the		
Ministry of Health	052100100100	IDH Amanawa	23020106	100,000,000.00
		Medical Supply for theatre and laboratory for		
	0=0400400400	Orthopaedic Wamakko, Noma Hospital and Maryam	22242422	4.70.000.000.00
Ministry of Health	052100100100	Abacha Women and Children	23010122	150,000,000.00
				0.00
		Procurment of 1 No. Toyota 4WD Hillux for	2224242	
	052100200100	SOCHEMA	23010105	0.00
Sokoto State contributory health	053400300400	Procurement of 45 Computers for Enrollement for	22010112	EE 000 000 00
care mgt agency	052100200100	SOCHEMA CATE OFFI DATA A COLOR TO COLOR	23010113	55,000,000.00
Sokoto State contributory health	053100300100	Procurment of 45 Office Printers/ Claim ID Card	22010114	7 000 000 00
care mgt agency	052100200100	Printers for SOCHEMA	23010114	7,000,000.00
Sokoto State contributory health	053100300100	Durchage of 2 Durch for COCUENA	22010100	0.00
care mgt agency	052100200100	Purchase of 3 Buses for SOCHEMA	23010108	0.00
Sokoto State contributory health	052100200100	Durchase of 1 No. Diant Conceptor for COCUENA	22010110	20 000 000 00
care mgt agency	052100200100	Purchase of 1 No. Plant Generator for SOCHEMA	23010119	20,000,000.00
Sokoto State contributory health	052100200100	Calcata Cantributany Haalth says Managament	22050102	4E 000 000 00
care mgt agency	052100200100	Sokoto Contributory Health care Management	23050103	45,000,000.00

Sokoto State contributory health		Provision of HMI Software Application for		
care mgt agency	052100200100	Enrollment of beneficiary for SOCHEMA	23050102	25,000,000.00
				0.00
Primary Health Care				
Development Agency	052100300100	Construction for the Expansion of State Cold Store	23020101	10,000,000.00
Primary Health Care				
Development Agency	052100300100	Rehabilitation of PHC Bazza area Sokoto	23030105	30,000,000.00
		Procurement of Medical Equipment such as		
		sterilizers, ECG machine, Oxygen concentrators,		
Primary Health Care		Surgical tables, Crutches, Stretchers, Wheelchairs		
Development Agency	052100300100	for PHC Bazza	23010122	20,000,000.00
Primary Health Care				
Development Agency	052100300100	Provision of support for PHC-MOU activities	23050103	100,000,000.00
	052100300100	Support for Immunization/ IPDs (Counterpart)	23050103	0.00
Primary Health Care		Support for Family Planning Programme		
Development Agency	052100300100	(Counterpart)	23050103	30,000,000.00
		Purchase of cold boxes and vaccine carriers, coolant		
		packs, AD Syringes for Routine Immunization, Child		
Primary Health Care		Nutrition and Polyurethane for Contrceptive		
Development Agency	052100300100	Services	23050103	300,000,000.00
Primary Health Care				
Development Agency	052100300100	Support for CHIPS activities in the State	23050103	40,000,000.00
Primary Health Care		Support for the Provision of Office Space of		
Development Agency	052100300100	SSPHCDA Secretariat	23050103	100,000,000.00
Primary Health Care		Procurment of 2Nos. Toyota 4WD Hillux for		
Development Agency	052100300100	Monitoring & Supervisison	23010105	0.00
Primary Health Care		Procurment of 50 Nos. Motocycles for Monitoring &		
Development Agency	052100300100	Supervisison	23010104	40,000,000.00
Primary Health Care				
Development Agency				0.00
Primary Health Care		Installation of Solar to the Renovated 244 Health		
Development Agency	052100300100	Facilities	23030123	500,000,000.00
Primary Health Care		Repairs of Ambulances for 244 Wards across the 23		
Development Agency	052100300100	LGAs	23030105	300,000,000.00
		Procurement of 3no. Toyota Hilux and 1no 18		
	052100300100	Seater Bus.	23010105	0.00
Primary Health Care		Investment Funds i.e for renovations of 244 ward		
Development Agency	052100300100	level health facilities under IMPACT PROJECT	23030105	9,390,018,880.00
Primary Health Care				
Development Agency	052100300100	Consultancy Services (IMPACT PROJECT)	23050101	50,000,000.00
Primary Health Care		Procurement of goods i.e motor vehicles (IMPACT		
Development Agency	052100300100	PROJECT)	23050101	10,000,000.00

				0.00
		Installation of Solar Invaters and Renovation of		
		EPU, Senior Service Female, Paediatric Surgical,		
		Paediatric Medical, Male Medical, Female Medical		
Specialist Hospital	052102600100	wards	23010122	48,950,000.00
·		Renovation of Mortuary Unit, Physiotheraphy Dept,		, ,
		Balaraba, Nagwamatse, Moiser and IDH/Chest		
Specialist Hospital	052102600100	Wards	23010122	49,819,600.00
		Supply and installation of 7.2kvas solar inverter		
Specialist Hospital	052102600100	fans, bulbs, street lights at maternity wards	23010112	49,167,445.00
		Procurement and installation of Hospital Beds.		
Specialist Hospital	052102600100	Matress, Bed's Sheets, Screen and bed sides lockers	23010122	49,560,300.70
		Procurement, installation and test run of 5nos		
Specialist Hospital	052102600100	plasma extractor machines	23010122	45,285,003.00
Specialist Hospital	052102600100	Renovation of laboratory, clinics and staff offices	23030105	45,650,000.00
		Renovation of maternity unit at specialist hospital		
Specialist Hospital	052102600100	Sokoto	23030105	49,727,450.00
		Renovation of amenity wards (male & female) and		
Specialist Hospital	052102600100	pharmacy units	23030105	48,980,300.00
Specialist Hospital	052102600100	Provision of road network and landscaping	23020114	46,950,000.00
		Procurement and installation of medical tables and		
Specialist Hospital	052102600100	chairs	23010122	49,570,000.00
		Procurement of Computers and its assoseries to ICT		
Specialist Hospital	052102600100	unit in the Hospital	23010113	37,000,000.00
		Renovation of Loundry and Kitchen Units as well as		
		its equipments n and provision of Complementary		
Specialist Hospital	052102600100	feeding	23030105	45,000,000.00
		Procurement of 2 unit of Hosp Ambulance, 2 unit of		
		Toyota Corolla for call duty, 1 unit of Toyota Camry		
		for Chief Executive, & procurement of Refuse		
Specialist Hospital	052102600100	vehicle	23010105	49,800,000.00
		Procurement, installation of 20KW system with		
Specialist Hospital	052102600100	tubular battries of 288KW at the Main Theatre	23010119	42,570,000.00
		procurement, installation of 10KW system with		
		tubular battries of 288KW at Dental, ENT and Eye		
Specialist Hospital	052102600100	Clinic	23010119	48,496,000.00
		Installation of system with Invaters 2units and		
Specialist Hospital	052102600100	batteries at Male Amenity Ward	23010119	27,176,000.00
		procurement, installation of 10KW invaterand		
Specialist Hospital	052102600100	battries to power chemical pathology departmenc	23010119	38,976,000.00
		Procurement and installation of 20KW with 2 units		
Specialist Hospital	052102600100	10KW inverters to power GOPD	23010119	27,176,000.00

		Renovations and installation of Equipment at		
Specialist Hospital	052102600100	Dialysis Centre	23010119	48,895,000.00
				0.00
		Supply of Assorted Physiotherapy Equipment for		
Orthopedic Hospital Wamakko	052104100100	Othopedic Wamakko	23010122	40,000,000.00
		Suppy of Medical Equipment for Othopedic		
Orthopedic Hospital Wamakko	052104100100	Wamakko	23010122	10,000,000.00
		Supply of Digital X-Ray Machine for Othopedic		
Orthopedic Hospital Wamakko	052104100100	Wamakko	23010122	50,000,000.00
		Construction of Borehole at Orthopedic Hospital		
Orthopedic Hospital Wamakko	052104100100	Wamakko	23020105	40,000,000.00
		General Renovation of Orthopedic Hospital		
Orthopedic Hospital Wamakko	052104100100	Wamakko	23030105	15,000,000.00
	0=0.40.4400.400	Procurement of 1 No. Toyota Hiace for Orthopaedic	22212122	
Orthopedic Hospital Wamakko	052104100100	Wamakko	23010108	0.00
	053404400400	Procurement of 2 Nos. Avensis Vehicle to	22010100	0.00
Orthopedic Hospital Wamakko	052104100100	Orthopaedic Wamakko	23010108	0.00
				0.00
	0=0.4.0.400.400	Renovation of Administrative Male and Female	2222422	400 000 000 00
College of Nursing Sciences	052110400100	Hostels	23020102	100,000,000.00
College of Nursing Sciences	052110400100	Procurement of laboratory equipment	23010122	50,000,000.00
	052110400100	Purchase vehicle 32 seater student Bus.	23010108	0.00
College of Nursing Sciences	052110400100	Rehabilitation of access road with the college	23030113	25,000,000.00
	0=0.4.0.400.400	Purchase of 10 no tables and chairs for existing	2222442	4 = 000 000 00
College of Nursing Sciences	052110400100	library	23030110	15,000,000.00
College of Nursing Sciences	052110400100	Purchase of office and classroom tables and chairs	23010112	50,000,000.00
College of Nursing Sciences	052110400100	Construction of Creth for accreditation at CONS	23050103	50,000,000.00
College of Nursing Sciences	052110400100	Annual convocation ceremony	23050104	15,000,000.00
	052110400100	Purchase of 2 nos. of Hilux & 2nos. Of saloon cars	23010105	0.00
6.11	050440400400	Purchase of tables and chairs for Auditorium at	22020404	45 000 000 00
College of Nursing Sciences	052110400100	CONS	23020101	15,000,000.00
C.II. CN. : C:	053440400400	Procurement of chairs and tables for Hostel at	22020102	15 000 000 00
College of Nursing Sciences	052110400100	CONS SOK	23020102	15,000,000.00
C !!	053440400400	Procurment of tables and chairs for the new	22010112	E0 000 000 00
College of Nursing Sciences	052110400100	constructed Auditrium hall at CONS SOK	23010112	50,000,000.00
College of Nursing Sciences	052110400100	Contruction of College Central Mosque	23020128	30,000,000.00
C.II. CN C.	053440400406	Construction of 5no of Staff Quarters (2 bed	22020402	200 000 000 00
College of Nursing Sciences	052110400100	Rooms) and (3 Bed rooms)	23020102	200,000,000.00
				0.00
Callana of Name: C :		Construction of Additional Classrooms, Examination		
College of Nursing Sciences,	053110400300	Halls, etc. to meet the Standard for Accredition	22020107	20,000,000,00
Tambuwal	052110400200	Exercise	23020107	20,000,000.00

College of Nursing Sciences,		Construction of Common room, Metron and Mosque		
Tambuwal	052110400200	attach to the female hostel.	23020102	10,000,000.00
College of Nursing Sciences,				
Tambuwal	052110400200	Construction of Central Mosque 75 Seating Capacity	23020128	30,000,000.00
College of Nursing Sciences,				
Tambuwal	052110400200	Provision of Standby Generator (200KVA)	23010119	10,000,000.00
College of Nursing Sciences,				
Tambuwal	052110400200	Construction of Laboratory and E-Library	23020111	25,000,000.00
College of Nursing Sciences,				
Tambuwal	052110400200	Assessment Exercise for Accreditation	23050101	100,000,000.00
College of Nursing Sciences,		Construction of Boreholes, reservoir and other		
Tambuwal	052110400200	accessories in the School premises	23020105	25,000,000.00
		Purchase of vehicles 1No of Toyota Corolla, and 1		
	052110400200	No of Toyota Hilux for Provost and Director office	23010105	0.00
College of Nursing Sciences,		Special intervention (Sponsorship of Midwives		
Tambuwal	052110400200	Education)	23050101	10,000,000.00
College of Nursing Sciences,		Construction of ICT Centers and Computers and		
Tambuwal	052110400200	accessories in the State	23020127	20,000,000.00
College of Nursing Sciences,		Purchase of chairs and tables for Conference Hall at		
Tambuwal	052110400200	College of Midwifery Tambuwal	23020107	15,000,000.00
College of Nursing Sciences,		Purchase of 3nos KVA Mikano Generator for Admin		
Tambuwal	052110400200	Block and Hostels at Tambuwal	23010119	30,000,000.00
College of Nursing Sciences,				
Tambuwal	052110400200	Construction of Fence for the Female Hostel	23020102	70,000,000.00
College of Nursing Sciences,				
Tambuwal	052110400200	Purchase 2no 32 Seater Students bus	23010108	0.00
College of Nursing Sciences,		Purchase of office furniture for College of Nursing		
Tambuwal	052110400200	Tambuwal	23010112	20,000,000.00
College of Nursing Sciences,		Procurement of 1No of Water tank Truct at CNS		
Tambuwal	052110400200	tambuwal	23020105	40,000,000.00
College of Nursing Sciences,		Construction of Administrative Block at school of		
Tambuwal	052110400200	Nursing scie. Tambuwal	23020107	50,000,000.00
College of Nursing Sciences,		Construction of Library school of Nursing sciences		
Tambuwal	052110400200	Tambuwal	23020111	0.00
College of Nursing Sciences,		Consruction of clinic school of Nursing sciences		
Tambuwal	052110400200	Tambuwal	23020106	40,000,000.00
				0.00
Sultan AbdulRahman College of				
H/Tech.	052110600100	Renovation of New Admin block	23030121	5,000,000.00
Sultan AbdulRahman College of				. ,
H/Tech.	052110600100	Renovation of 3No of Block class rooms	23030106	10,000,000.00

Sultan AbdulRahman College of				
H/Tech.	052110600100	Renovation of male and female hostels	23030101	10,000,000.00
Sultan AbdulRahman College of				
H/Tech.	052110600100	Construction of e-library at the School complex	23020111	5,000,000.00
Sultan AbdulRahman College of		Purchase of offices and class rooms furniture and		
H/Tech.	052110600100	equiptment	23010102	30,000,000.00
Sultan AbdulRahman College of		Purchase of vehicle 1no. Of Toyota, Hilux, 7nos. Of		
H/Tech.	052110600100	saloon cars for principal officers	23010105	0.00
Sultan AbdulRahman College of				
H/Tech.	052110600100	Renovation of staff quarters	23030101	50,000,000.00
Sultan AbdulRahman College of		Drilling of borehole and water reticulation for 3		
H/Tech.	052110600100	males and 2 females blocks	23020105	30,000,000.00
Sultan AbdulRahman College of				
H/Tech.	052110600100	Construction of New class rooms	23020107	50,000,000.00
		Purchase of 14nos of refrigerators, 14nos of		
Sultan AbdulRahman College of		Televition, 14nos of office cabinet, 14nos of air		
H/Tech.	052110600100	conditioner for principal officers	23010112	10,000,000.00
Sultan AbdulRahman College of				
H/Tech.	052110600100	Purchase of Teaching and learning aids	23010124	45,000,000.00
Sultan AbdulRahman College of				
H/Tech.	052110600100	Construction of 2 storey building hostel block	23020102	50,000,000.00
	052110600100	Purchase of 1no. 28 seater bus for student	23010105	0.00
Sultan AbdulRahman College of				
H/Tech.	052110600100	Assessment Exercise for Accreditation	23050103	30,000,000.00
Sultan AbdulRahman College of				
H/Tech.	052110600100	Purchase of 2no Mikano at SAHT GWAD	23010105	50,000,000.00
Sultan AbdulRahman College of		Annual convication ceremony and printing of		
H/Tech.	052110600100	certificate	23050104	25,000,000.00
Sultan AbdulRahman College of		Procuremnet of classroom tables and chairs for		
H/Tech.	052110600100	SASHTG	23010112	30,000,000.00
Sultan AbdulRahman College of		Purchase of tables and chairs for 2 storey Hostel		
H/Tech.	052110600100	under construction at SASHTG	23010112	52,000,000.00
				0.00
		Reclamation/Sand Dunes Fixation at G/chiwake		
		Illela L/G area 30hecters, Huchi wamakko L/G		
Ministry of Environment	053500100100	40hecters, G/gado Gada L/G 30 HECTERS	23040102	50,000,000.00
		Rehabilitation of degraded Land 120 Hecters at		
		kalanjeni Tangaza L/G 50 Hecters, Kutufare Gudu		
Ministry of Environment	053500100100	L/G 40 Hecters, Kiri Gada L/G 30 Hecters.	23040102	50,000,000.00
Ministry of Environment	053500100100	Rehabilitation of Gwadabawa Zonal Forestry Office.	23030121	50,000,000.00
Ministry of Environment	053500100100	Rehabilitation of Tambuwal Zonal Forestry Office.	23030121	70,000,000.00

		Establishment of 30 hectares of land for plantation		
		of Gum Arabic, Shear Butter and Tamarin at		
Ministry of Environment	053500100100	Tsamiya Tureta L/G.	23040101	50,000,000.00
		Treatment/Prunning of Mistle toe at Sokoto		
Ministry of Environment	053500100100	Metropolis.	23040101	20,000,000.00
	050500100100	Purchase of 5 Units of Tippers for Refuse	22040407	225 222 222 22
Ministry of Environment	053500100100	Evacuation Exercise.	23010107	325,000,000.00
	050500100100	Purchase of 2 Unit Toyota Hilux for monitoring and	22040405	0.00
Ministry of Environment	053500100100	inspection.	23010105	0.00
		Purchase of Nursery equipments such as polypot,		
		treatment chemical, potting mixture, watering		
Ministra of Farming and	053500100100	hoses and 10Nos irrigation pumps and pumping	22010127	20,000,000,00
Ministry of Environment	053500100100	machine.	23010127	30,000,000.00
Ministra of Farming and	053500100100	Procurement of 10000Nos light waste handling bags	22040104	E0 000 000 00
Ministry of Environment	053500100100	and 100Nos refuse bins, and working materials	23040104	50,000,000.00
Ministra of Farming and	053500100100	Upgrading of existing Forest Nurseries at Kandam,	22040101	20,000,000,00
Ministry of Environment	053500100100	sokoto.	23040101	30,000,000.00
Ministra of Farming and	053500100100	Upgrading of existing Forest Nursery at Barnawa	22040101	20,000,000,00
Ministry of Environment	053500100100	Garden.	23040101	30,000,000.00
Ministry of Environment	053500100100	Production of 2 Million Assorted Tree Seedlings.	23040101	50,000,000.00
N	053500100100	Purchase of 2No. Tractors with complete	22010107	120 000 000 00
Ministry of Environment	053500100100	implements	23010107	120,000,000.00
N	053500100100	Purchase of 10Nos Biomas Briquette machines and	22040404	E0 000 000 00
Ministry of Environment	053500100100	its Accessories	23040101	50,000,000.00
		Purchase of 4Nos Knapsack Sprays ,5Nos Fogging		
N	053500100100	Machines, 5Nos Motorised Fumigation and its	22010127	40,000,000,00
Ministry of Environment	053500100100	Chemicals.	23010127	40,000,000.00
		Establishment of Roadside/Amenity Plantation at		
		Newly constructed Housing Estates & Roads at		
N	053500100100	Kalambaina, wajake housing estate, and S/Gari	22040404	20 000 000 00
Ministry of Environment	053500100100	Wamakko L/G area.	23040101	30,000,000.00
Ministra of Farming and	053500100100	Provision of 5,000 Clean Cook Stoves/Cylinders as	22010120	E0 000 000 00
Ministry of Environment	053500100100	Alternative Sources of Energy.	23010120	50,000,000.00
N	053500100100	Fencing and Upgrading of Kainuwa Nursery in	22040404	E0 000 000 00
Ministry of Environment	053500100100	Gwadabawa and Construction of Nursery Office	23040104	50,000,000.00
N	053500100100	Flood Control (Construction of 2km drainage at	22020405	100 000 000 00
Ministry of Environment	053500100100	Tangaza and gada local government.).	23020105	100,000,000.00
		Construction of 2km drainage at wamakko, Arkilla		
Ministra of Farings	053500100100	fed. Low cost. And construction of 2 culverts at	22020105	100 000 000 00
Ministry of Environment	053500100100	gidan gabas and gidan bahure.	23020105	100,000,000.00
Ministry of Envisorment	053500100100	Construction of each 500m water retaining wall at	22020105	F0 000 000 00
Ministry of Environment	053500100100	makuwana and S/birni town area,	23020105	50,000,000.00

		Flood control (construction of each 2km drainages		
Ministry of Engineers	053500100100	at yabo, kware, S/Birni and Rabah local	23040102	F0 000 000 00
Ministry of Environment	053500100100	government). Flood protection (construction of drainages at	23040102	50,000,000.00
		rumbukawa, kofar kware, gagi, minanata and		
Ministry of Environment	053500100100	Nakasarin ardo.)	23040102	50,000,000.00
Ministry of Environment	033300100100	Establishment of Orchards and Gardens in 50	23040102	30,000,000.00
Ministry of Environment	053500100100	Secondary/Tertiary Institutions in the State.	23040101	40,000,000.00
	33333233	Flood protection (construction of drainages 2km at		.0/000/000.00
		eachTudun Wada, imamu malik jumu'at mosque		
		minananta, mabera back of pinnacle and back of idi		
Ministry of Environment	053500100100	fillin ground resident.)	23040102	200,000,000.00
		Renovation of underground iron cell pipes at Tudun		, ,
		wada, behind SARDA office, and maryam Abacha		
Ministry of Environment	053500100100	hospital.	23040102	70,000,000.00
		Gully Erosion control, 2.9km each at kware, kebbe,		, ,
Ministry of Environment	053500100100	Tambuwal, romon sarki and gwadabawa LGA.	23040102	20,000,000.00
		Nigeria Erosion and Watershed Management Project		
Ministry of Environment	053500100100	(counterpart)	23040104	500,000,000.00
Ministry of Environment	053500100100	Procurement of 2Nos recycling machines	23040104	130,000,000.00
		Evacuation of solid waste across the Sokoto		
Ministry of Environment	053500100100	metropolis	23040104	100,000,000.00
		Procurement of 10Nos Air quality monitoring		
Ministry of Environment	053500100100	equipment and 20Nos of Noise metre.	23010122	50,000,000.00
		Purchase of plants and machinaries for sanitation		
		activities (1No of wheel loaders and 1No of		
Ministry of Environment	053500100100	Excavater).	23010107	0.00
Ministry of Environment	053500100100	Provision for recycling plant at Kwannawa	23040104	5,000,000.00
Ministry of Environment	053500100100	Provision for recycling plant at Tambuwal	23040104	5,000,000.00
		Application/Provision of E.I.A on all projects both		
Ministry of Environment	053500100100	public and private.	23040104	0.00
	050500100100	Purchase of incenaration machine for medical waste	22010127	2.22
Ministry of Environment	053500100100	management.	23010127	0.00
N	053500100100	Evacuation of Sewage and Waste Materials in major	22040404	F0 000 000 00
Ministry of Environment	053500100100	drainages in Sokoto Metropolis.	23040104	50,000,000.00
Ministry of Farming and	053500100100	Purchase of 200Nos sets of protective clothes for	22010122	40,000,000,00
Ministry of Environment	053500100100	pollution control.	23010122	40,000,000.00
Ministry of Environment	053500100100	Construction\renovation of 5Nos Modern Refuse	22020110	75 000 000 00
Ministry of Environment	053500100100	Bunkers in sokoto metropolis. Purchase of 5no Tricycle machines for refuse	23020118	75,000,000.00
Ministry of Environment	053500100100	evacuation	23040104	10,000,000.00
MINISTRY OF ENVIRONMENT	023200100100	CVacuation	72040104	10,000,000.00

Ministry of Environment	053500100100	Purchase of (10No) kasea Motorcycles for Forestry Extension Services.	23010104	15,000,000.00
Timistry of Environment	033300100100	Establishment of 50 Hectares of plantation of	25010101	15,000,000.00
		Jatropa (Bio-Fuel)/ Castor Oil in Gada and Silame		
Ministry of Environment	053500100100	towns.	23040101	40,000,000.00
Timisery of Error of the first	000000100100	Enforcement of relevant Environmental Sanitation	250 10101	10/000/000100
		Policies Laws, Edicts related issues and enactments		
		of the new policy & guidelines for the		
Ministry of Environment	053500100100	Ministry/Mobile Court.	23040104	20,000,000.00
		Redemacation/Enrichement planting of 5Nos forest		, ,
		reserve boundries at Mallanji, Karfe binji, Sanyinna,		
Ministry of Environment	053500100100	Dogon daji, Sangiwa and others.	23040101	30,000,000.00
		Projects and Programmes under UNSDF Delivery as		,
Ministry of Environment	053500100100	One.	23040104	48,870,000.00
Ministry of Environment	053500100100	Watershed Management Works in the State.	23040101	30,000,000.00
		Rehabilitation of drainages in the local government		, ,
Ministry of Environment	053500100100	areas of the State.	23040102	100,000,000.00
Ministry of Environment	053500100100	Desilting of drainages at the local government areas	23040102	50,000,000.00
Ministry of Environment	053500100100	Production of 500,000 indigenous species of trees.	23040101	55,000,000.00
		Establishment of 2km road side plantation at		, ,
		murtala muhammed Hospital and amenity		
Ministry of Environment	053500100100	plantation withing the hospital premises.	23040101	45,000,000.00
		Renovation of sokoto state afforestation programme		
Ministry of Environment	053500100100	office, and repair of one borehole at Head-quarters.	23040105	70,000,000.00
		Construction of dams and canels under ACRESAL		
Ministry of Environment	053500100100	Project	23050101	13,000,000,000.00
Ministry of Environment	053500100100	Procurement of goods under ACRESAL Projects	23050101	1,500,000,000.00
		Consultancy Sevices for ACReSAL PROJECT in the		
Ministry of Environment	053500100100	State	23050101	300,000,000.00
				0.00
	053500200100	Rehabilitation of Round About across the State	23030113	0.00
		Purchase of 2 No. Water Tankers for Watering		
Parks and Gardens Agency	053500200100	Flowers	23010104	190,000,000.00
		Landscaping of some strategic areas within the		
		Sokoto metropolis such as Forces Avenue road,		
Parks and Gardens Agency	053500200100	Lodge Road and Garba Duba Road etc.	23040102	10,000,000.00
		Procurement and Distribution of improve fruits trees		
Parks and Gardens Agency	053500200100	seedlings to Communities	23040101	5,000,000.00
Parks and Gardens Agency	053500200100	Rehabilitation of Sokoto State Orchards	23030124	50,000,000.00
Parks and Gardens Agency	053500200100	Construction of Proposed Sokoto Zoo Kalambaina	23020119	19,531,000.00
		Partnership between private investors on Parks,		
Parks and Gardens Agency	053500200100	Gardens, and Recreation	23020119	5,000,000.00

		Provision and Installation of Integrated Solar		
Parks and Gardens Agency	053500200100	Streetlight across the State	23030123	4,000,000,000.00
		Completing and Rehabilitation of Kalambaina		
Parks and Gardens Agency	053500200100	Amusement Park	23030124	450,000,000.00
Parks and Gardens Agency	053500200100	Purchase of 10 No. Motorcycles for supervision	23010104	4,000,000.00
		Purchase of 2 No. Toyota Hilux (2018 model) for		
Parks and Gardens Agency	053500200100	operation	23010105	0.00
Parks and Gardens Agency	053500200100	Rehabilitation of Integrated Solar Streetlight across the State	23030123	50,000,000.00
		Provision of assorted beautification trees, flowers,		
Parks and Gardens Agency	053500200100	wooden Bars etc.	23010130	100,000,000.00
		Provision of assorted beautification		
Parks and Gardens Agency	053500200100	trees,flowers,wooden Bars etc.	23040101	0.00
				0.00
				0.00
		Purchase of Cement, Roofing sheet, wood nails and		
Ministry for Local Government		Ceiling sheets for Community Self-help projects		
and Chieftancy	055100100100	across the State	23010139	70,000,000.00
		Purchase and distribution of sporting Jeysses to		
Ministry for Local Government		supporting activites such as Langa, Dambe and		
and Chieftancy	055100100100	Kokowa across the state	23010126	8,000,000.00
Ministry for Local Government	055400400400	Renovation of 4 No. Zonal office at Gwdabawa,Isa,	2222424	50 000 000 00
and Chieftancy	055100100100	S/North and Shagari	23030121	50,000,000.00
Ministry for Local Government	055400400400	D C10 N UD	22010112	F 000 000 00
and Chieftancy	055100100100	Purchase of 10 No HP. Laptop computer	23010113	5,000,000.00
Ministry for Local Government	055100100100	Purchase of 3 No. Toyota Hilux vehicle at zonal	22010105	0.00
and Chieftancy	055100100100	offices and Head Quarters	23010105	0.00
Ministry for Local Government	055100100100	Purchase of 10 No Motor cycles Kasea 2 each at the	22010104	0.00
and Chieftancy Ministry for Local Government	055100100100	4 zonal offices & 2 at Head Quaeter	23010104	0.00
and Chieftancy	055100100100	Procurement of trade fair exhibition stand	23010123	5,000,000.00
	033100100100		23010123	3,000,000.00
	055100100100		23030121	45 000 000 00
	033100100100	25 EGAS III the State	25050121	+5,000,000.00
	055100100100	Support for Donor Agencies and NGOs activities	23050101	30 000 000 00
and emercancy	033100100100	Support for Borior Agencies and Neos activities	25050101	
Ministry of Humanitarian Affairs				0.00
	055600100100	Purchase of office tables and chairs for Headquarter	23010112	60,000,000,00
	133333333333		23010112	33,330,000.00
1	055600100100		23010105	0.00
	133333333333		23010103	0.00
	055600100100		23010139	900,000,000.00
Ministry for Local Government and Chieftancy Ministry for Local Government and Chieftancy Ministry of Humanitarian Affairs & Social Welfare Ministry for Local Government and Chieftancy Ministry of Humanitarian Affairs & Social Welfare	055100100100 055100100100 055600100100 055600100100 055600100100	Rehabilitation of existing women centres across the 23 LGAs in the State Support for Donor Agencies and NGOs activities Purchase of office tables and chairs for Headquarter Purchase of 2nos Toyota Hilux (2022 model) for the Ministry Purchase of Humanitarian Relief Materials and NFIS Non Food items to those affected by flood disaster	23030121 23050101 23010112 23010105 23010139	45,000,000.00 30,000,000.00 0.00 60,000,000.00 0.00 900,000,000.00

Ministry of Humanitarian Affairs		Purchase of ICT equipment (Scanner, printers etc)		
& Social Welfare	055600100100	for the Ministry	23010113	15,000,000.00
Ministry of Humanitarian Affairs		Construction of 2nos additional blocks of class		
& Social Welfare	055600100100	rooms at social welfare institutions	23020107	250,000,000.00
Ministry of Humanitarian Affairs				
& Social Welfare	055600100100	Renovation of Office Building at the Ministry	23030121	30,000,000.00
Ministry of Humanitarian Affairs		Domestication of policies and strategic roadmap for		
& Social Welfare	055600100100	the Ministry	23050101	80,000,000.00
Ministry of Humanitarian Affairs		Evacuation of Mentally Retarded Persons in the		
& Social Welfare	055600100100	State	23050109	50,000,000.00
Ministry of Humanitarian Affairs		Renovation of Rehabilitation Centre at Sultan		
& Social Welfare	055600100100	Ibrahim Dasuki Road Sokoto	23030121	45,000,000.00
Ministry of Humanitarian Affairs		Construction of additional structure at Orphanage		
& Social Welfare	055600100100	Home at Lodge Rd Sokoto	23020102	75,000,000.00
Ministry of Humanitarian Affairs		Rehabilitation of existing structure at Children's		
& Social Welfare	055600100100	Home at Lodge Rd Sokoto	23030101	70,000,000.00
Ministry of Humanitarian Affairs		Rehabilitation of existing structure of blind people at		
& Social Welfare	055600100100	remand home (BLIND CENTRE)	23030101	80,000,000.00
Ministry of Humanitarian Affairs		Rehabilitation of Area Offices and School Services		
& Social Welfare	055600100100	Unit at Katsina Road Sokoto	23030121	30,000,000.00
Ministry of Humanitarian Affairs		Purchase of residential chairs and tables for		
& Social Welfare	055600100100	vulnerable couples	23010121	80,000,000.00
		Purchase of 20 no tables and chairs for 4nos		
Ministry of Humanitarian Affairs		workshop at Rehabilitation centre, Sultan Ibrahim		
& Social Welfare	055600100100	Dasuki Road Sokoto	23010124	80,000,000.00
Ministry of Humanitarian Affairs		Provision of Sporting material Equipment for Social		
& Social Welfare	055600100100	Welfare Institutions	23020112	10,000,000.00
		Construction and Equipping of Ultra-Modern Mega		
Ministry of Humanitarian Affairs		Skills Acquisition Hub at Wamakko LGA around BUA		
& Social Welfare	055600100100	Cement plant	23020101	0.00
Ministry of Humanitarian Affairs				
& Social Welfare	055600100100	Construction of destitutes houses in Sokoto	23020101	1,300,000,000.00
		Construction of 3nos mini skills mega zonal		
Ministry of Humanitarian Affairs		acquisition training centres at S/South, Yabo &		
& Social Welfare	055600100100	Wurno LGAs	23020101	0.00
		Construction of Approved juveniles School at Illela		
Ministry of Humanitarian Affairs		LGA to accommodate delinquent with jail sentences		
& Social Welfare	055600100100	exceeding 6 months for reformation	23020107	60,000,000.00
Ministry of Humanitarian Affairs		Purchase of 40 no tables and chairs for Area Social		
& Social Welfare	055600100100	Welfare Office and Schools Services Unit	23010112	15,000,000.00
Ministry of Humanitarian Affairs		Construction of Drugs Addiction Centres in 3		
& Social Welfare	055600100100	Senatorial zones	23020102	50,000,000.00

Ministry of Humanitarian Affairs		Construction of Destitutes Home within Sokoto		
& Social Welfare	055600100100	Metropolis	23020102	50,000,000.00
Ministry of Humanitarian Affairs		Construction and fencing of IDP's Camps within the		
& Social Welfare	055600100100	metropolis	23020102	0.00
Ministry of Humanitarian Affairs				
& Social Welfare	055600100100	Skills Acquisition Training for IDPs and Disabled	23050109	0.00
Ministry of Humanitarian Affairs		Purchase of working materials for Neighbourhood		
& Social Welfare	055600100100	operative Programme	23010128	60,000,000.00
Ministry of Humanitarian Affairs		Purchase of Power Generating Set and Solar		
& Social Welfare	055600100100	Inverter for the ministry	23010119	100,000,000.00
Ministry of Humanitarian Affairs				
& Social Welfare	055600100100	UNDP Climate fence Hub at Illela LGA	23020102	50,000,000.00
Ministry of Humanitarian Affairs		Construction of toilets in the IDPS Camp and host		
& Social Welfare	055600100100	communities	23020102	0.00
		Sokoto State Skill Acquisitions Scheme programme		
Ministry of Humanitarian Affairs		for people with disability across the 23 Local		
& Social Welfare	055600100100	Government Area	23050101	1,800,000,000.00
Ministry of Humanitarian Affairs		Repairs of office equipment at area office for		
& Social Welfare	055600100100	effective service delivery	23030121	30,000,000.00
Ministry of Humanitarian Affairs		Renovation of Remand home including staff		
& Social Welfare	055600100100	quarters	23030121	30,000,000.00
		Purchase of 250no. E-Tricycles, 250no. Petrol		
Ministry of Humanitarian Affairs		powered Tricycles, Petrol Tricycles open body and		
& Social Welfare	055600100100	1,000 no. Bajaj Motorcycles.	23010106	0.00
				0.00
		Completion of works a) payment of contract		
		variation b)Construction 2nd phase (c) fencing of		
		remaining school area (d)construction of 3 hostels		
College of Agriculture Wurno	021502100100	in 3 acquisition centers	23020107	323,000,000.00
		Purchase of official vehicle to provost (camry), 2)		
		purchase of 6nos of official vehicles to principal		
College of Agriculture Wurno	021502100100	officers (Toyota corolla	23010105	0.00
		Annual Convocation Ceremony and Printing of		
College of Agriculture Wurno	021502100100	Certificate	23050103	26,000,000.00
		Purchase of Instructional facilities for collgegof		
College of Agriculture Wurno	021502100100	Agric wurno	23010124	90,000,000.00
		Construction of E-Labrary Facilities and Euipment		
College of Agriculture Wurno	021502100100	for collgeg of Agric wurno	23020111	45,000,000.00
College of Agriculture Wurno	021502100100	Provision Solar Campound Lighting	23020103	0.00
College of Agriculture Wurno	021502100100	Sports Facilities and Equipment	23010126	0.00
College of Agriculture Wurno	021502100100	Renovation of skill Acquisition Centers at Bodinga	23030112	0.00
College of Agriculture Wurno	021502100100	Renovation of skill Acquisition Centers at Kware	23030112	0.00

		Construction of Hatchery at Kware Skills Acquisition		
College of Agriculture Wurno	021502100100	Center	23020113	0.00
College of Agriculture Wurno	021502100100	Connection to National Grid	23030102	0.00
College of Agriculture Wurno	021502100100	Water Supply Raticulation	23020105	32,000,000.00
		Support for accreditation exercises for College of		, ,
College of Agriculture Wurno	021502100100	Agriculture Wurno	23050103	50,000,000.00
College of Agriculture Wurno	021502100100	Renovation of skill Acquisition Centers at Goronyo	23030112	0.00
				0.00
		Purchase of fertilizer, insecticides, herbicides,		
International Fund for Agriculture	021510200200	pumping machines, seeds IFAD CASP (counterpart)	23010140	150,000,000.00
		Rehabilitation of offices in 23 LGAs and sustainance		
International Fund for Agriculture	021510200200	of former programme (CBARDP)	23030112	20,000,000.00
				0.00
Fiscal Responsibility Commission	025000100100	Purchase of 12 units Hp core i5 Laptop Computers	23010113	10,000,000.00
Fiscal Responsibility Commission	025000100100	Purchase of 2 units D.I Computer Printers	23010114	2,000,000.00
		Purchase of 2 units Photocopy Machines (Kyocera		
Fiscal Responsibility Commission	025000100100	model)	23010115	750,000.00
Fiscal Responsibility Commission	025000100100	purchase of 5 sets of cusion	23010112	1,500,000.00
Fiscal Responsibility Commission	025000100100	Purchase of 1 No. Toyota Hillux (2022) model	23010105	0.00
Fiscal Responsibility Commission	025000100100	Purchase of 1no 18 seater Toyota Bus	23010108	0.00
				0.00
		Purchase of georeferencing instruments, that is 1		
		no Global Navigation Satellite System, 1 no Rover,		
SOGIS	025300200100	12 no Tabs and 8 no. Hand Held G. P. S	23010133	0.00
		Purchase of 6 no. Hilux Toyota for Hqtrs and Area		
SOGIS	025300200100	office	23010104	0.00
SOGIS	025300200100	Construction of Control Stations	23020101	0.00
SOGIS	025300200100	Server Upgrade	23020127	0.00
SOGIS	025300200100	Construction of Beacons	23020118	0.00
SOGIS	025300200100	Purchase of 1 no, 100KVA Generator	23010119	0.00
		Purchase of 10 no office chairs and tables SOGIS		
SOGIS	025300200100	Permanent Office Complex	23010112	0.00
		Rehabilitation of 4 Area offices Sokoto, Tambuwal,		
SOGIS	025300200100	Illela and Isa	23030121	0.00
SOGIS	025300200100	Quantisization of Plans (OSG)	23050101	0.00
SOGIS	025300200100	Purchase of Automation Equipment	23020127	0.00
SOGIS	025300200100	Digitalization of Land Records to LIS	23020127	0.00
SOGIS	025300200100	Purchase of 1No 18 seater Bus	23010108	0.00
SOGIS	025300200100	Purchase of 2nos SUV for Chairman and DG	23010105	0.00
				0.00
Sokoto Urban & Reg. Planning				
Department	025300500100	Rehabilitation of Potholes within Sokoto metropolis	23020114	50,000,000.00

Sokoto Urban & Reg. Planning				
Department	025300500100	Construction of link road within Sokoto North	23020114	0.00
Sokoto Urban & Reg. Planning				
Department	025300500100	Construction of along link road within Sokoto South	23020114	0.00
Sokoto Urban & Reg. Planning		Control of Minor gully erosion at Tudun Wada		
Department	025300500100	Cemetry	23040102	0.00
Sokoto Urban & Reg. Planning				
Department	025300500100	Control of Minor gully erosion at Guiwa Cemetry	23040102	0.00
Sokoto Urban & Reg. Planning				
Department	025300500100	Control of Minor gully erosion at Minanata Cemetry	23040102	0.00
Sokoto Urban & Reg. Planning		Construction of 1.5km roads with earth drain from		
Department	025300500100	Gidan Dare to Kalambaina	23020114	0.00
		Construction of 1.5km road from western bye pass		
Sokoto Urban & Reg. Planning		roundabout (Success School) throuth Gidan Hillani		
Department	025300500100	to Arkilla roundabout	23020114	0.00
Sokoto Urban & Reg. Planning				
Department	025300500100	Construction of 1.2km Road Argungu road	23020114	0.00
Sokoto Urban & Reg. Planning				
Department	025300500100	Construction of 500m Blue Crescent Road, Sokoto	23020114	0.00
Sokoto Urban & Reg. Planning				
Department	025300500100	Construction 950m Bodinga Road, Sokoto	23020114	0.00
Sokoto Urban & Reg. Planning		Construction of 800m Yarnanu road opp. Rima		
Department	025300500100	Radio Sokoto	23020114	0.00
Sokoto Urban & Reg. Planning		Construction of 600m Road Behind School of		
Department	025300500100	Nursing Sokoto	23020114	0.00
Sokoto Urban & Reg. Planning		Construction of 400m Road Back of Umaru Ali		
Department	025300500100	Shinkafi Polytechnic, Sokoto	23020114	0.00
Sokoto Urban & Reg. Planning		General renovation of Sokoto Urban and Regional		
Department	025300500100	Planning Board complex / landscaping	23030121	70,000,000.00
Sokoto Urban & Reg. Planning		Provision of office chairs and tables for the Board		
Department	025300500100	Complex	23020114	7,000,000.00
Sokoto Urban & Reg. Planning	00500500400	Provision Solar Powered Borehole, reticulation and	22040442	25 000 000 00
Department	025300500100	Solar light at the Board complex	23010113	25,000,000.00
		Provision of Roads signs along major roads		
		(Guaranty types), numbering of 500Nos of House		
Sokoto Urban & Reg. Planning	035300500100	and street Naming at old Air port , and other new	22020114	F0 000 000 00
Department	025300500100	estates.	23020114	50,000,000.00
Sokoto Urban & Reg. Planning	025200500400	Construction of link roads from Ahmadu Rufai road	22020444	2.22
Department	025300500100	Mainiyo to Marmaron Garo	23020114	0.00
Sokoto Urban & Reg. Planning	025200500100	Communication of the Do-	22010105	47,000,000,00
Department	025300500100	Computerization of the Board	23010105	47,000,000.00

Sokoto Urban & Reg. Planning				
Department	025300500100	Purchase 2Nos. Toyota Hilux	23010105	0.00
Sokoto Urban & Reg. Planning				
Department	025300500100	Purchase of 10 tyre tipper	23010105	0.00
Sokoto Urban & Reg. Planning				
Department	025300500100	Purchase of D7 Bulldozer	23010104	100,000,000.00
Sokoto Urban & Reg. Planning				
Department	025300500100	Purchase of Load bed/head	23010105	80,000,000.00
Sokoto Urban & Reg. Planning				
Department	025300500100	Purchase of 950 Payloader	23010105	60,000,000.00
Sokoto Urban & Reg. Planning				
Department	025300500100	Purchase of 5 No. Daylong motorcycles	23010105	5,000,000.00
Sokoto Urban & Reg. Planning				
Department	025300500100	Purchase of 330 Excavator	23010105	80,000,000.00
Sokoto Urban & Reg. Planning				
Department	025300500100	Purchase of 1No Grader	23010105	170,000,000.00
Sokoto Urban & Reg. Planning				
Department	025300500100	Purchase of 1No tyboiler	23010105	0.00
Sokoto Urban & Reg. Planning				
Department	025300500100	Purchase of 1no Roller	23010105	70,000,000.00
Sokoto Urban & Reg. Planning				
Department	025300500100	Purchase of 1no Trucker MF374E	23010105	40,000,000.00
Sokoto Urban & Reg. Planning				
Department	025300500100	Purchase of 1n Water Tanker	23010105	60,000,000.00
				0.00
Office of the Special Adviser on		Procurement of Agricultural inputs. Improve Seeds,	2224242	
Economic Matters	023800700100	Organic Fertilzer, Pestiside.	23010127	0.00
Office of the Special Adviser on	000000700400	Procurement and supply of machinaries and	22010127	100 000 000 00
Economic Matters	023800700100	Equipment	23010127	100,000,000.00
Office of the Special Adviser on	022000700100	Partnership and Collaboration with Relevant	22050101	250 000 000 00
Economic Matters	023800700100	Stakeholders.	23050101	250,000,000.00
Office of the Special Adviser on	02200700100	Purchase of 2nos 2022 Toyota Hilux and 1nos of 18	22010104	0.00
Economic Matters	023800700100	Seater Bus for the Head Office	23010104	0.00
		Construction of Community unique pusicate in		0.00
Community and Cocial		Construction of Community micro projects in Health, Education, Environment, Water and		
Community and Social Development Agency	016102100600	Sanitation across the State	23020118	1,000,000,000.00
Development Agency	010102100000	Rehabilitation of Community micro projects in	23020110	1,000,000,000.00
Community and Social		Health, Education, Environment, Water and		
Development Agency	016102100600	Sanitation across the State	23030106	270,000,000.00
Development Agency	010102100000	Samuation across the state	25050100	0.00

		Purchase of 10 no Luxury 50 seater (MarcoPolo)		
Ministry of Transport	022900100100	Buses for Inter and Intra State transportation	23010108	1,150,000,000.00
Ministry of Transport	022900100100	Purchase of 20 no of Mitsubishi Canter 2020 model	23010105	900,000,000.00
Ministry of Transport	022900100100	Purchase of 20 no Toyota 18 seater Buses	23010108	1,400,000,000.00
Ministry of Transport	022900100100	Repairs of 20 no Canter Vehicles for SSTA	23030118	20,000,000.00
		Completion (2nd Phase Landscaping Surface		
		dressing) of Sokoto State Transport Authority		
Ministry of Transport	022900100100	(SSTA) terminal Sokoto	23020101	50,000,000.00
Ministry of Transport	022900100100	Purchase of Aeroplane	23010138	13,000,000,000.00
				0.00
		Construction of IDP Camps at Isa, Sabon Birni,		
Department for IDPs Matters	016102100800	Rabah and Wurno	23020102	4,164,911,200.00
		Renovation of Houses for Internally Displaced		
Department for IDPs Matters	016102100800	Persons across the State	23030101	2,000,000,000.00
				0.00
Ministry for Skills Acquisition and		Youth Empowerment & Development Activities in		
Entrepreneurship Development	028900100100	the State	23050109	300,000,000.00
		Construction and Equipping of Ultra-Modern Mega		
Ministry for Skills Acquisition and		Skills Acquisition Hub at Wamakko LGA around BUA		
Entrepreneurship Development	028900100100	Cement plant	23020101	300,000,000.00
Ministry for Skills Acquisition and		Procurement of Starter Packs and take-off grants to		
Entrepreneurship Development	028900100100	trainees	23010139	300,000,000.00
		Sokoto State Skill Acquisitions Scheme programme		
Ministry for Skills Acquisition and		for people with disability across the 23 Local		
Entrepreneurship Development	028900100100	Government Area	23050101	300,000,000.00
				0.00
				0.00
				0.00