

Sokoto State Government 2025 MDA Budget Proposals Summary

Item	2025 Draft Budget (Post MDA Bi-Lateral)
Opening Balance	113,807,763,065.21
Recurrent Revenue	258,946,298,906.89
11 - GOVERNMENT SHARE OF FAAC	216,502,103,077.49
12 - INDEPENDENT REVENUE	42,444,195,829.40
Recurrent Expenditure	176,295,602,130.14
21 - PERSONNEL COST	64,661,091,739.44
22 - OTHER RECURRENT COSTS, of which:	111,634,510,390.70
<i>Other Non Debt Recurrent</i>	<i>86,265,147,352.31</i>
<i>Debt Service</i>	<i>25,369,363,038.39</i>
Transfer to Capital Account	193,184,474,085.30
Other Receipts	154,128,080,512.29
13 - AID AND GRANTS	14,672,222,781.12
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	139,455,857,731.17
23 - CAPITAL EXPENDITURE (Capital Expenditure)	350,586,540,354.25
Total Revenue (including OB)	526,882,142,484.39
Total Expenditure	526,882,142,484.39
Closing Balance	- 0.00

Total Expenditure by MDA

Adminstrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
<i>Total Expenditure</i>	<i>64,661,091,739.44</i>	<i>111,634,510,390.70</i>	<i>176,295,602,130.14</i>	<i>350,586,540,354.25</i>	<i>526,882,142,484.39</i>
Administration Sector	24,787,516,005.37	37,750,668,800.25	62,538,184,805.62	44,138,796,163.40	106,676,980,969.02
Government House	353,007,160.41	9,781,659,645.00	10,134,666,805.41	4,043,500,000.00	14,178,166,805.41
Government House	204,661,877.86	4,201,809,645.00	4,406,471,522.86	-	4,406,471,522.86
Office of the Deputy Governor	11,190,999.00	904,000,000.00	915,190,999.00	-	915,190,999.00
UNDP	-	181,000,000.00	181,000,000.00	-	181,000,000.00
State Emergency Management Agency (SEMA)	3,600,000.00	125,000,000.00	128,600,000.00	300,000,000.00	428,600,000.00
Bureau for Public Procurement and Price Intelligence	3,758,005.00	43,850,000.00	47,608,005.00	170,000,000.00	217,608,005.00
POVERTY REDUCTION PROGRAMME	30,982,614.54	181,000,000.00	211,982,614.54	2,403,500,000.00	2,615,482,614.54
SOSACAT	23,954,320.00	50,000,000.00	73,954,320.00	-	73,954,320.00
Primary School Staff Pension Board	39,338,250.00	21,000,000.00	60,338,250.00	70,000,000.00	130,338,250.00
Pilgrims Welfare Agency	35,521,094.01	4,074,000,000.00	4,109,521,094.01	1,100,000,000.00	5,209,521,094.01
Ministry for Special Duties	8,000,138.00	155,000,000.00	163,000,138.00	310,000,000.00	273,000,138.00
Ministry for Special Duties	8,000,138.00	155,000,000.00	163,000,138.00	310,000,000.00	273,000,138.00
Office of the SSG	3,908,568,692.83	7,233,400,000.00	11,141,968,692.83	22,465,511,200.00	33,607,479,892.83
SSG'S Office	3,880,789,900.00	6,173,000,000.00	10,053,789,900.00	7,700,000,000.00	17,753,789,900.00
Liaison Office ABUJA	27,778,792.83	49,400,000.00	77,178,792.83	-	77,178,792.83
NGOs and Donors Agency	-	33,000,000.00	33,000,000.00	44,500,000.00	77,500,000.00
Department for Human Rights	-	30,000,000.00	30,000,000.00	86,100,000.00	116,100,000.00
Community and Social Development Agency	-	130,000,000.00	130,000,000.00	1,270,000,000.00	1,400,000,000.00
Department for Resident Community and Advocacy	-	637,000,000.00	637,000,000.00	-	637,000,000.00
Department for IDPs Matters	-	181,000,000.00	181,000,000.00	13,364,911,200.00	13,745,911,200.00

Adminstrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
Sokoto State House of Assembly	1,145,719,417.24	4,821,050,000.00	5,966,769,417.24	4,405,058,806.00	10,371,828,223.24
Sokoto State House of Assembly	1,079,940,624.41	4,794,250,000.00	5,874,190,624.41	4,385,658,806.00	10,259,849,430.41
House of Assembly Service Commission	65,778,792.83	26,800,000.00	92,578,792.83	19,400,000.00	111,978,792.83
Ministry of Information	382,954,996.09	538,236,473.05	921,191,469.14	1,720,750,539.00	2,641,942,008.14
Ministry of Information	75,043,331.97	468,500,423.05	543,543,755.02	987,750,539.00	1,531,294,294.02
Sokoto State Rima Televiosn (Rtv)	103,863,192.60	18,959,800.00	122,822,992.60	109,000,000.00	231,822,992.60
Rima Radio	120,971,313.02	32,776,250.00	153,747,563.02	415,000,000.00	568,747,563.02
State Newspaper Comp.(The PATH)	83,077,158.50	18,000,000.00	101,077,158.50	209,000,000.00	310,077,158.50
Office of Head of Service	975,992,673.38	875,000,000.00	1,850,992,673.38	1,605,000,000.00	3,455,992,673.38
Office of Head of Service	965,992,673.38	765,000,000.00	1,730,992,673.38	1,590,000,000.00	3,320,992,673.38
Sokoto State Public Service Institute	10,000,000.00	110,000,000.00	120,000,000.00	15,000,000.00	135,000,000.00
Office of Auditor General	267,837,188.04	275,000,000.00	542,837,188.04	-	542,837,188.04
Office of Auditor General	186,267,209.02	201,000,000.00	387,267,209.02	-	387,267,209.02
Local Government Audit	81,569,979.02	74,000,000.00	155,569,979.02	-	155,569,979.02
Civil Service Commission	96,991,550.13	158,000,000.00	254,991,550.13	-	254,991,550.13
Civil Service Commission	96,991,550.13	158,000,000.00	254,991,550.13	-	254,991,550.13
Local Government Service Commission	103,518,620.68	52,150,000.00	155,668,620.68	-	155,668,620.68
Local Government Service Commission	62,842,129.68	35,150,000.00	97,992,129.68	-	97,992,129.68
Local Government Pension Board	40,676,491.00	17,000,000.00	57,676,491.00	-	57,676,491.00
Sokoto State Independent Electoral Commission	102,431,628.00	76,000,000.00	178,431,628.00	350,711,564.00	529,143,192.00
Sokoto State Independent Electoral Commission	102,431,628.00	76,000,000.00	178,431,628.00	350,711,564.00	529,143,192.00
Ministry for Home Affairs	1,308,251,360.16	148,372,682.20	1,456,624,042.36	648,864,054.40	2,105,488,096.76
Ministry for Home Affairs	1,088,080,999.00	38,712,682.20	1,126,793,681.20	10,000,000.00	1,136,793,681.20
Sokoto Marshal Corps	-	26,000,000.00	26,000,000.00	100,000,000.00	126,000,000.00

Adminstrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
Fire Service	198,770,361.16	68,060,000.00	266,830,361.16	488,864,054.40	755,694,415.56
Government Printing Press	21,400,000.00	15,600,000.00	37,000,000.00	50,000,000.00	87,000,000.00
Ministry Careers & Special Services	51,369,857.98	10,041,900,000.00	10,093,269,857.98	481,000,000.00	10,574,269,857.98
Department for Security Matters	51,369,857.98	10,041,900,000.00	10,093,269,857.98	481,000,000.00	10,574,269,857.98
Ministry for Religious Affairs	117,147,389.16	3,389,900,000.00	3,507,047,389.16	8,108,400,000.00	11,615,447,389.16
Ministry for Religious Affairs	73,357,198.38	2,165,000,000.00	2,238,357,198.38	7,038,200,000.00	9,276,557,198.38
ZAKAT and Endowment Commission (WAQF)	11,450,000.00	974,900,000.00	986,350,000.00	640,200,000.00	1,626,550,000.00
Hisbah Board Sokoto	32,340,190.78	250,000,000.00	282,340,190.78	430,000,000.00	712,340,190.78
Department of Establishment and Pensions	15,965,725,333.27	205,000,000.00	16,170,725,333.27	-	16,170,725,333.27
Department of Estbalishment and Pensions	15,965,725,333.27	205,000,000.00	16,170,725,333.27	-	16,170,725,333.27
Economic Sector	7,961,532,907.55	51,696,118,031.12	59,657,650,938.67	178,940,175,067.20	238,597,826,005.87
Ministry of Agriculture & Natural Resource	713,942,587.62	809,385,000.00	1,523,327,587.62	16,517,260,500.00	18,040,588,087.62
Ministry of Agriculture & Natural Resource	147,460,790.00	89,000,000.00	236,460,790.00	7,715,000,000.00	7,951,460,790.00
College of Agriculture Wurno	240,075,690.31	16,000,000.00	256,075,690.31	566,000,000.00	822,075,690.31
State Agricultural Development Project	239,878,436.70	22,050,000.00	261,928,436.70	135,000,000.00	396,928,436.70
International Fund for Agriculture	33,678,900.00	49,135,000.00	82,813,900.00	70,000,000.00	152,813,900.00
Nigeria CARES- Fadama Programme	-	598,700,000.00	598,700,000.00	7,933,260,500.00	8,531,960,500.00
AFFORESTATION PROGRAMME	15,338,250.00	11,000,000.00	26,338,250.00	-	26,338,250.00
Fertilizer and Agricultral Supplies Company	37,510,520.61	23,500,000.00	61,010,520.61	98,000,000.00	159,010,520.61
Ministry of Finance	2,616,820,000.00	43,229,307,438.39	45,846,127,438.39	3,550,000,000.00	49,396,127,438.39
Ministry of Finance	2,000,000,000.00	31,406,363,038.39	33,406,363,038.39	3,230,000,000.00	36,636,363,038.39
Office of the Accountant General	300,000,000.00	10,928,000,000.00	11,228,000,000.00	-	11,228,000,000.00
Board of Internal Revenue	316,820,000.00	517,200,000.00	834,020,000.00	320,000,000.00	1,154,020,000.00
Agency for Revenue & Taxation	-	377,744,400.00	377,744,400.00	-	377,744,400.00

Adminstrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
Ministry of Commerce and Industry	122,771,690.05	701,788,800.00	824,560,490.05	4,303,000,000.00	5,127,560,490.05
Ministry of Commerce and Industry	73,580,973.77	179,344,400.00	252,925,373.77	285,000,000.00	537,925,373.77
Commodity Board	5,370,200.00	16,600,000.00	21,970,200.00	-	21,970,200.00
Investment Company	-	26,000,000.00	26,000,000.00	-	26,000,000.00
Sokoto State SME Development Agency	23,587,287.28	257,000,000.00	280,587,287.28	3,943,000,000.00	4,223,587,287.28
Sokoto Central Market	20,233,229.00	43,500,000.00	63,733,229.00	75,000,000.00	138,733,229.00
Agency for Industrial Development	-	179,344,400.00	179,344,400.00	-	179,344,400.00
Fiscal Responsibility Commission	9,443,780.12	35,300,000.00	44,743,780.12	14,250,000.00	58,993,780.12
Fiscal Responsibility Commission	9,443,780.12	35,300,000.00	44,743,780.12	14,250,000.00	58,993,780.12
Ministry of Science and Technology	1,315,121,445.00	689,100,000.00	2,004,221,445.00	4,813,466,470.00	6,817,687,915.00
Ministry of Science and Technology	1,315,121,445.00	689,100,000.00	2,004,221,445.00	4,813,466,470.00	6,817,687,915.00
Ministry of Innovation and Digital Economy	60,010,500.56	143,884,000.00	203,894,500.56	1,144,900,000.00	1,348,794,500.56
Ministry of Innovation and Digital Economy	60,010,500.56	143,884,000.00	203,894,500.56	1,144,900,000.00	1,348,794,500.56
Ministry of Energy and Petroleum Resources	166,442,377.88	1,346,310,000.00	1,512,752,377.88	9,085,000,000.00	10,597,752,377.88
Ministry of Energy and Petroleum Resources	57,523,753.00	1,305,000,000.00	1,362,523,753.00	7,185,000,000.00	8,547,523,753.00
Department for Rural Electrification	108,918,624.88	41,310,000.00	150,228,624.88	1,900,000,000.00	2,050,228,624.88
Ministry of Works	566,385,842.17	114,000,000.00	680,385,842.17	59,093,336,180.17	59,773,722,022.34
Ministry of Works	451,711,972.96	48,500,000.00	500,211,972.96	33,200,000,000.00	33,700,211,972.96
Sokoto Road Maintenance Agency	43,000,000.00	12,250,000.00	55,250,000.00	400,000,000.00	455,250,000.00
Works School Sokoto	15,695,290.88	9,700,000.00	25,395,290.88	-	25,395,290.88
Sokoto Engineering Construction Company	21,392,330.47	9,600,000.00	30,992,330.47	-	30,992,330.47

Adminstrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
Department for Rural Roads	34,586,247.86	33,950,000.00	68,536,247.86	25,493,336,180.17	25,561,872,428.03
Ministry of Transport		133,300,000.00	133,300,000.00	3,570,000,000.00	3,703,300,000.00
Ministry of Transport	-	133,300,000.00	133,300,000.00	3,570,000,000.00	3,703,300,000.00
Ministry of Culture & Tourism	107,909,461.84	161,100,000.00	269,009,461.84	531,000,000.00	800,009,461.84
Ministry of Culture & Tourism	21,695,290.88	150,000,000.00	171,695,290.88	531,000,000.00	702,695,290.88
Waziri Junaidu History and Culture Bureau	86,214,170.96	11,100,000.00	97,314,170.96	-	97,314,170.96
Ministry of Budget and Economic Planning	146,655,935.71	1,945,000,000.00	2,091,655,935.71	2,034,090,000.00	4,125,745,935.71
Ministry of Budget and Economic Planning	111,934,841.70	845,000,000.00	956,934,841.70	1,534,090,000.00	2,491,024,841.70
Social Investment Programme	-	364,000,000.00	364,000,000.00	-	364,000,000.00
State Bureau of Statistics	34,721,094.01	124,000,000.00	158,721,094.01	150,000,000.00	308,721,094.01
SUSTAINABLE DEVELOPMENT GOALS (SDG)	-	23,000,000.00	23,000,000.00	-	23,000,000.00
Office of the Special Adviser on Economic Matters	-	455,000,000.00	455,000,000.00	350,000,000.00	805,000,000.00
Agency for Inter-Governmental and Multilateral Affairs	-	134,000,000.00	134,000,000.00	-	134,000,000.00
Ministry of Solid Minerals and Natural Resources	56,340,888.00	62,750,000.00	119,090,888.00	360,000,000.00	479,090,888.00
Ministry of Solid Minerals and Natural Resources	56,340,888.00	62,750,000.00	119,090,888.00	360,000,000.00	479,090,888.00
Ministry of Water Resources	837,692,523.08	1,706,442,792.73	2,544,135,315.81	18,230,071,174.39	20,774,206,490.20
Ministry of Water Resources	198,506,340.60	699,400,000.00	897,906,340.60	3,546,403,748.00	4,444,310,088.60
Water Board	604,380,552.00	834,142,792.73	1,438,523,344.73	11,453,667,426.39	12,892,190,771.12
Rural Water and Sanitation Agency	-	47,000,000.00	47,000,000.00	430,000,000.00	477,000,000.00
Department for Rural Water	34,805,630.48	125,900,000.00	160,705,630.48	2,800,000,000.00	2,960,705,630.48
Ministry of Lands and Housing	313,596,492.52	190,700,000.00	504,296,492.52	47,958,484,620.75	48,462,781,113.27
Min of Lands and Housing	155,556,712.26	78,000,000.00	233,556,712.26	45,917,984,620.75	46,151,541,333.01

Adminstrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
Sokoto Geographical Information Systems	42,615,885.92	26,000,000.00	68,615,885.92	-	68,615,885.92
Surveyor General Office	14,146,171.00	17,700,000.00	31,846,171.00	346,500,000.00	378,346,171.00
Sokoto State Housing Cooperation	21,333,333.34	20,000,000.00	41,333,333.34	780,000,000.00	821,333,333.34
Sokoto Urban & Reg. Planning Department	79,944,390.00	49,000,000.00	128,944,390.00	914,000,000.00	1,042,944,390.00
Ministry of Animals and Fisheries Development	928,399,383.00	130,750,000.00	1,059,149,383.00	6,535,316,121.89	7,594,465,504.89
Ministry of Animals and Fisheries Development	915,900,129.00	68,950,000.00	984,850,129.00	6,263,316,121.89	7,248,166,250.89
Livestock Development Programme	8,574,714.00	20,300,000.00	28,874,714.00	272,000,000.00	300,874,714.00
Poultry Development Agency	3,924,540.00	41,500,000.00	45,424,540.00	-	45,424,540.00
Ministry for Skills Acquisition and Entrepreneurship Development		297,000,000.00	297,000,000.00	1,200,000,000.00	1,497,000,000.00
Ministry for Skills Acquisition and Entrepreneurship Development	-	297,000,000.00	297,000,000.00	1,200,000,000.00	1,497,000,000.00
Law and Justice	1,992,283,687.02	3,341,716,000.00	5,333,999,687.02	5,207,513,600.00	10,541,513,287.02
State Judiciary	1,232,134,902.00	2,015,371,500.00	3,247,506,402.00	3,230,343,600.00	6,477,850,002.00
JUDICIAL SERVICE COMMISSION	94,506,646.52	73,500,000.00	168,006,646.52	300,000,000.00	468,006,646.52
State High Court	540,000,000.00	1,236,871,500.00	1,776,871,500.00	1,835,343,600.00	3,612,215,100.00
Shari'a Court of Appeal	597,628,255.48	705,000,000.00	1,302,628,255.48	1,095,000,000.00	2,397,628,255.48
Ministry of Justice	760,148,785.02	1,326,344,500.00	2,086,493,285.02	1,977,170,000.00	4,063,663,285.02
Ministry of Justice	527,077,158.50	1,200,000,000.00	1,727,077,158.50	1,250,000,000.00	2,977,077,158.50
Law Reform Commission	51,148,958.52	11,844,500.00	62,993,458.52	305,170,000.00	368,163,458.52
Sokoto College of Legal & Islamic St.	163,922,668.00	53,500,000.00	217,422,668.00	350,000,000.00	567,422,668.00
Tenancy Control and Safety of Person Commission	18,000,000.00	61,000,000.00	79,000,000.00	72,000,000.00	151,000,000.00
Social Sector	29,919,759,139.49	18,846,007,559.33	48,765,766,698.82	122,300,055,523.65	171,065,822,222.47
Ministry of Youth and Sports Development	96,291,099.77	1,348,100,000.00	1,444,391,099.77	2,580,323,681.00	4,024,714,780.77

Adminstrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
Ministry of Youth and Sports Development	69,964,099.77	985,000,000.00	1,054,964,099.77	2,180,323,681.00	3,235,287,780.77
Commission for Persons Living With Disabilities	26,327,000.00	363,100,000.00	389,427,000.00	400,000,000.00	789,427,000.00
Ministry for Women Affairs	108,210,000.00	715,100,000.00	823,310,000.00	7,721,513,620.00	8,544,823,620.00
Ministry for Women Affairs	108,210,000.00	231,100,000.00	339,310,000.00	7,721,513,620.00	8,060,823,620.00
Social Cash Transfer Unit	-	484,000,000.00	484,000,000.00	-	484,000,000.00
Ministry of Education	9,276,210,230.20	6,120,389,810.75	15,396,600,040.95	42,191,025,780.26	57,587,625,821.21
Ministry for Basic Education	1,177,642,508.56	4,925,000,000.00	6,102,642,508.56	28,250,087,353.75	34,352,729,862.31
Sultan Maccido Institute for Qur'ani & General Studies	131,997,180.40	142,053,400.00	274,050,580.40	4,321,801,000.00	4,595,851,580.40
State Universal Basic Education Board (SUBEB)	254,914,239.68	435,250,000.00	690,164,239.68	7,415,452,719.51	8,105,616,959.19
State Agency for Mass Education	150,306,629.41	51,800,000.00	202,106,629.41	163,680,900.00	365,787,529.41
State Agency for Normadic Education1	208,995,882.05	64,000,000.00	272,995,882.05	228,422,807.00	501,418,689.05
State Library Board	43,999,038.29	4,346,410.00	48,345,448.29	261,581,000.00	309,926,448.29
Teachers Service Board(Secondary Edu. Board)	5,991,810,674.90	46,490,000.75	6,038,300,675.65	-	6,038,300,675.65
Female Education Board	45,353,725.32	425,650,000.00	471,003,725.32	670,000,000.00	1,141,003,725.32
Arabic and Islamic Education Commission	1,271,190,351.59	25,800,000.00	1,296,990,351.59	880,000,000.00	2,176,990,351.59
Ministry for Higher Education	6,917,141,733.59	5,836,397,730.58	12,753,539,464.17	6,601,339,750.89	19,354,879,215.06
Ministry for Higher Education	35,769,221.96	99,400,000.00	135,169,221.96	955,000,000.00	1,090,169,221.96
Sokoto State Polytechnic	1,350,363,751.00	-	1,350,363,751.00	320,000,000.00	1,670,363,751.00
Shehu Shagari Collage of Education Sokoto	2,457,935,108.70	41,474,490.00	2,499,409,598.70	975,200,000.00	3,474,609,598.70
Sokoto State University	2,294,000,000.00	110,500,000.00	2,404,500,000.00	1,114,049,750.89	3,518,549,750.89
State college of basic and remedial studies	233,114,513.34	23,926,570.58	257,041,083.92	1,601,000,000.00	1,858,041,083.92
Umaru Ali Shinkafi Polytechnic Sokoto	-	43,000,000.00	43,000,000.00	-	43,000,000.00

Adminstrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
Sokoto State Scholarship and Students Matters	39,779,620.83	4,681,100,000.00	4,720,879,620.83	47,090,000.00	4,767,969,620.83
Shehu Shagari University of Education	506,179,517.76	836,996,670.00	1,343,176,187.76	1,589,000,000.00	2,932,176,187.76
Ministry of Health	12,621,750,373.41	2,382,050,018.00	15,003,800,391.41	35,675,451,691.50	50,679,252,082.91
Ministry of Health	2,624,300,000.00	1,013,000,018.00	3,637,300,018.00	21,967,683,712.80	25,604,983,730.80
Sokoto State contributory health care mgt agency	11,950,245.00	70,500,000.00	82,450,245.00	152,000,000.00	234,450,245.00
Primary Health Care Development Agency	707,835,812.00	549,000,000.00	1,256,835,812.00	10,940,018,880.00	12,196,854,692.00
Specialist Hospital	2,757,182,250.86	111,000,000.00	2,868,182,250.86	848,749,098.70	3,716,931,349.56
Maryam Abacha W& Child. Hospital	739,826,576.16	64,100,000.00	803,926,576.16	-	803,926,576.16
Infectious Diseases Hospital Amanawa	-	63,000,000.00	63,000,000.00	-	63,000,000.00
Noma Children Hospital	240,338,250.00	50,100,000.00	290,438,250.00	-	290,438,250.00
Orthopedic Hospital Wamakko	342,683,728.97	38,750,000.00	381,433,728.97	155,000,000.00	536,433,728.97
Hospitals Services Magt. Board	4,127,252,324.41	270,000,000.00	4,397,252,324.41	-	4,397,252,324.41
College of Nursing Sciences	432,338,250.00	16,000,000.00	448,338,250.00	615,000,000.00	1,063,338,250.00
College of Nursing Sciences, Tambuwal	194,521,094.01	30,500,000.00	225,021,094.01	515,000,000.00	740,021,094.01
Sultan AbdulRahman College of H/Tech.	421,831,356.00	13,100,000.00	434,931,356.00	482,000,000.00	916,931,356.00
Agency for Malaria Control	21,690,486.00	93,000,000.00	114,690,486.00	-	114,690,486.00
Ministry of Environment	660,371,920.28	836,000,000.00	1,496,371,920.28	23,117,401,000.00	24,613,772,920.28
Ministry of Environment	170,000,000.00	405,000,000.00	575,000,000.00	18,193,870,000.00	18,768,870,000.00
Parks and Gardens Agency	9,931,156.00	70,000,000.00	79,931,156.00	4,923,531,000.00	5,003,462,156.00
State Environmental Protection Agency	469,769,984.28	210,000,000.00	679,769,984.28	-	679,769,984.28
Sokoto Erosion and Watershed Management Agency (SEWMA)	10,670,780.00	151,000,000.00	161,670,780.00	-	161,670,780.00
Ministry for Local Government and Chieftancy	145,670,000.00	211,970,000.00	357,640,000.00	213,000,000.00	570,640,000.00
Ministry for Local Government and Chieftancy	145,670,000.00	21,970,000.00	167,640,000.00	213,000,000.00	380,640,000.00

Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
Agency for Community Engagement	-	190,000,000.00	190,000,000.00	-	190,000,000.00
Ministry of Social Welfare & Community Development	94,113,782.24	1,396,000,000.00	1,490,113,782.24	4,200,000,000.00	5,690,113,782.24
Ministry of Humanitarian Affairs & Social Welfare	94,113,782.24	1,396,000,000.00	1,490,113,782.24	4,200,000,000.00	5,690,113,782.24

REVENUE ESTIMATES

Admin Code	ECONOMIC CODE	2024 REVISED BUDGET	2024PERFORMANC E JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	REVENUE DESCRIPTION	MDA
011101000100	12020417	50,000,000.00	2,707,500.00	50,000,000.00	CONTRACTOR REGISTRATION FEES	Bureau for Public Procurement and Price Intelligence
011101000100	12020430	100,000,000.00	0.00	100,000,000.00	PROFESSIONAL REGISTRATION FEES	Bureau for Public Procurement and Price Intelligence
011101000100	12020427	10,000,000.00	0.00	10,000,000.00	TENDER FEES	Bureau for Public Procurement and Price Intelligence
011102000100	12020711	44,399,025.00	5,265,000.00	44,399,025.00	EARNINGS FROM COMMERCIAL ACTIVITIES	POVERTY REDUCTION PROGRAMME
011200400100	12020801	22,000,000.00	0.00	0.00	RENT ON GOVT.QUARTERS	House of Assembly Service Commission
				DD		
012300100100	12020601	55,000.00	4,100.00	55,000.00	SALES OF JOURNAL & PUBLICATIONS	Ministry of Information
012300100100	12020616	550,000.00	0.00	0.00	SALES OF OTHER FORMS	Ministry of Information
012300300100	12020711	20,000,000.00	0.00	20,000,000.00	EARNINGS FROM COMMERCIAL ACTIVITIES	Sokoto State Rima Televiosn (Rtv)
012300400100	12020711	10,000,000.00	0.00	10,000,000.00	EARNINGS FROM COMMERCIAL ACTIVITIES	Rima Radio
012305500100	12020601	6,000,000.00	0.00	6,000,000.00	SALES OF JOURNAL & PUBLICATIONS	State Newspaper Comp.(The PATH)
014700100100	12020616	50,000.00	0.00	50,000.00	SALES OF OTHER FORMS	Civil Service Commission
014800100100	12020616	30,000,000.00	0.00	30,000,000.00	SALES OF OTHER FORMS	Sokoto State Independent Electoral Commission
012400100100	12020128	2,750,000.00	650,000.00	2,750,000.00	POOL BETTING & CASINO LICENSES/GAMING	Ministry for Home Affairs
012400100100	12020418	30,349.00	0.00	0.00	MARRIAGE/ DIVORCE FEES	Ministry for Home Affairs

Admin Code	ECONOMIC CODE	2024 REVISED BUDGET	2024PERFORMANC E JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	REVENUE DESCRIPTION	MDA
012400100100	12020606	30,349.00	0.00	40,000.00	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	Ministry for Home Affairs
012400800100	12020428	20,000,000.00	17,164,840.00	20,000,000.00	FIRE SAFETY CERTIFICATE FEES	Fire Service
012400900100	12020616	5,000,000.00	425,000.00	5,000,000.00	SALES OF OTHER FORMS	Government Printing Press
022000100100	12010306	1,650,000.00	0.00	0.00	DEVELOPMENT TAX	Ministry of Finance
022000100100	12020601	55,000,000.00	0.00	0.00	SALES OF JOURNAL & PUBLICATIONS	Ministry of Finance
022000100100	12020609	2,104,720,772.84	1,069,978,434.45	2,104,720,772.84	PROCEEDS FROM SALES OF FARM PRODUCE	Ministry of Finance
022000100100	12020614	1,538,000,000.00	308,620,719.94	0.00	SALES OF GOVT. BUILDINGS	Ministry of Finance
022000100100	12020711	429,399,025.00	28,268,043.00	429,399,025.00	EARNINGS FROM COMMERCIAL ACTIVITIES	Ministry of Finance
022000100100	12021003	46,250,000.00	0.00	0.00	BICYCLE ADVANCES (PRINCIPAL)	Ministry of Finance
022000100100	12021006	550,000.00	0.00	0.00	REFUNDS	Ministry of Finance
022000100100	12020604	0.00	0.00	50,000,000.00	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	Ministry of Finance
022000100100	12021203	600,000,000.00	0.00	600,000,000.00	HOUSE REFURBISHING LOAN (INTEREST)	Ministry of Finance
022000100100	12021103	165,000,000.00	0.00	165,000,000.00	OTHER INVESTMENT INCOME	Ministry of Finance
022000100100	12021006	2,500,000,000.00	30,205,543.95	7,464,349,132.93	REFUNDS	Ministry of Finance
022000100100	12021006	979,349,132.93	0.00	0.00	REFUNDS	Ministry of Finance
022000100100	12021006	235,000,000.00	0.00	0.00	REFUNDS	Ministry of Finance
022000100100	12020803	0.00		100,000,000.00	RENT ON GOVT BUILDINGS	Ministry of Finance
022000100100	11010306	800,000,000.00		0.00	Excess PPT	Ministry of Finance
022000100100	12021006	150,000,000.00	250,000.00	0.00	REFUNDS	Ministry of Finance
022000100100	12021006	800,000,000.00		0.00	REFUNDS	Ministry of Finance
022000100100	11010308	31,337,137,067.55	26,506,640,829.59	32,000,000,000.00	Exchange Gain	Ministry of Finance
022000100100	11010101	56,000,000,000.00	10,640,186,778.83	18,000,000,000.00	STATUTORY ALLOCATION	Ministry of Finance
022000100100	11010201	60,887,918,439.63	49,561,847,730.52	60,887,918,439.63	SHARE OF VAT	Ministry of Finance
022000100100	11010301	10,340,579,285.86	6,340,579,285.86	10,340,579,285.86	EXCESS CRUDE	Ministry of Finance
022000100100	12010312	70,901,800.00	491,981,537.47	1,000,000,000.00	Education Development Levy	Ministry of Finance
022000100100	11010310	300,000,000.00	0.00	300,000,000.00	Excess Bank Charges	Ministry of Finance
022000100100	11010313	0.00	3,777,216,877.93	7,000,000,000.00	Ecological Funds	Ministry of Finance

Admin Code	ECONOMIC CODE	2024 REVISED BUDGET	2024PERFORMANC E JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	REVENUE DESCRIPTION	MDA
022000100100	11010315	990,519,218.52	0.00	1,000,000,000.00	Stabilization Funds	Ministry of Finance
022000100100	11010314	5,000,000,000.00	93,909,744.77	1,500,000,000.00	Non - Oil Revenue	Ministry of Finance
022000100100	11010319	6,000,000,000.00	592,858,465.00	2,500,000,000.00	NLNG Dividend	Ministry of Finance
022000100100	11010311	2,500,000,000.00	590,162,923.33	1,000,000,000.00	Subsidy and SURE-P Support	Ministry of Finance
022000100100	11010311	4,000,000,000.00	880,000.00	0.00	Subsidy and SURE-P Support	Ministry of Finance
022000100100	11010323	0.00	0.00	2,000,000,000.00	AUGMENTATION FUNDS	Ministry of Finance
022000100100	11010324	0.00	0.00	25,000,000,000.00	SIGNATURE BONUSES	Ministry of Finance
022000100100	11010316	0.00	0.00	2,000,000,000.00	Electronics Money Transfer LEVY (EMTL)	Ministry of Finance
022000100100	11010317	0.00	0.00	43,700,000,000.00	State Infrastructure & Security	Ministry of Finance
022000100100	12010104	4,200,000,000.00	0.00	2,400,000,000.00	IPPIS - PAYE Refund FG	Ministry of Finance
022000800100	12010101	9,037,119,735.58	6,437,209,744.62	14,000,000,000.00	PERSONAL TAXES	Board of Internal Revenue
022000800100	12010304	12,127,500.00	1,925,000.00	500,000,000.00	STAMP DUTY	Board of Internal Revenue
022000800100	12010305	6,063,750.00	0.00	6,063,750.00	POOL BETTING TAX	Board of Internal Revenue
022000800100	12010306	6,063,750.00	8,507,466.33	6,063,750.00	DEVELOPMENT TAX	Board of Internal Revenue
022000800100	12010307	18,191,250.00	0.00	18,191,250.00	CAPITAL GAIN TAX	Board of Internal Revenue
022000800100	12010308	606,375.00	0.00	606,375.00	LIVESTOCK TAX	Board of Internal Revenue
022000800100	12010311	36,382,500.00	30,454,064.93	36,382,500.00	Hotel Consumption tax	Board of Internal Revenue
022000800100	12010303	2,030,837,500.00	2,355,878,622.08	1,030,837,500.00	WITHHOLDING TAX	Board of Internal Revenue
022000800100	12010310	3,252,375,000.00	3,497,788,041.25	3,252,375,000.00	Other Tax Audit	Board of Internal Revenue
022000800100	12010102	6,063,750.00	9,255,400.00	0.00	Direct Assesment	Board of Internal Revenue
022000800100	12020447	39,414,375.00	45,946,392.50	0.00	LAND USE FEES	Board of Internal Revenue
022000800100	12010102	330,750,000.00	8,848,901.02	465,758,875.00	Direct Assesment	Board of Internal Revenue
022000800100	12010102	121,275,000.00	28,776,357.50	0.00	Direct Assesment	Board of Internal Revenue
022000800100	12020131	303,187,500.00	90,716,435.00	304,400,250.00	MOTOR VEHICLE LICENSES	Board of Internal Revenue
022000800100	12020132	42,446,250.00	17,749,000.00	43,052,625.00	DRIVERS' LICENSES	Board of Internal Revenue
022000800100	12020132	606,375.00	0.00	0.00	DRIVERS' LICENSES	Board of Internal Revenue
022000800100	12020131	1,212,750.00	0.00	0.00	MOTOR VEHICLE LICENSES	Board of Internal Revenue
022000800100	12010102	6,670,125.00	0.00	0.00	Direct Assesment	Board of Internal Revenue
022200100100	12020449	125,440,000.00	42,740,386.00	125,440,000.00	BUSINESS/TRADE OPERATING FEES	Ministry of Commerce and Industry
022200100100	12020601	1,100,000.00	0.00	0.00	SALES OF JOURNAL & PUBLICATIONS	Ministry of Commerce and Industry
022200100100	12020710	33,000,000.00	42,349,886.00	33,000,000.00	EARNINGS FROM GUEST HOUSES	Ministry of Commerce and Industry
022200100100	12020430	11,000,000.00	0.00	0.00	PROFESSIONAL REGISTRATION FEES	Ministry of Commerce and Industry

Admin Code	ECONOMIC CODE	2024 REVISED BUDGET	2024PERFORMANC E JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	REVENUE DESCRIPTION	MDA
022200200100	12020610	110,000,000.00	0.00	110,000,000.00	PROCEEDS FROM SALES OF GOODS BY PUBLIC AUCTIONS	Commodity Board
022200200100	12020122	220,000.00	0.00	220,000.00	PRODUCE BUYING LICENSES	Commodity Board
022200200100	12020450	550,000.00	0.00	550,000.00	INSPECTION FEES	Commodity Board
022200200100	12020409	550,000.00	0.00	550,000.00	WEIGHTS & MEASURE FEES	Commodity Board
022205100100	12020424	2,000,000.00	0.00	2,000,000.00	ACCREDITATION FEES	Sokoto State SME Development Agency
022205500100	12020449	150,000,000.00	7,000,000.00	150,000,000.00	BUSINESS/TRADE OPERATING FEES	Sokoto Central Market
022800100100	12020452	22,000.00	0.00	90,000.00	SCHOOL/ TUITION/ EXAMINATION FEES	Ministry of Science and Technology
027900100100	12020449	90,000,000.00	0.00	90,000,000.00	BUSINESS/TRADE OPERATING FEES	Ministry of Innovation and Digital Economy
027900100100	12020113	10,000,000.00	0.00	10,000,000.00	CART LICENSES	Ministry of Innovation and Digital Economy
023600100100	12020413	2,545,200.00	50,000.00	2,545,200.00	FILMS CENSORSHIP/ PRODUCTION FEES	Ministry of Culture & Tourism
023600100100	12020129	2,545,200.00	0.00	2,545,200.00	CINEMATOGRAPH LICENSES	Ministry of Culture & Tourism
023600100100	12020709	55,000.00	200,000.00	55,000.00	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	Ministry of Culture & Tourism
023600100100	12010311	21,200,000.00	105,000.00	21,200,000.00	Hotel Consumption tax	Ministry of Culture & Tourism
023600100100	12020442	7,500,000.00	0.00	7,500,000.00	ASSOCIATION FEES	Ministry of Culture & Tourism
023600200100	12020711	22,000.00	10,300.00	22,000.00	EARNINGS FROM COMMERCIAL ACTIVITIES	Waziri Junaidu History and Culture Bureau
023300100100	12020204	210,000,000.00	0.00	210,000.00	FEES FOR QUARRYING LEASES & QUARRYING LICENSES	Ministry of Solid Minerals and Natural Resources
023300100100	12020204	110,000.00	0.00	110,000.00	FEES FOR QUARRYING LEASES & QUARRYING LICENSES	Ministry of Solid Minerals and Natural Resources

Admin Code	ECONOMIC CODE	2024 REVISED BUDGET	2024PERFORMANC E JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	REVENUE DESCRIPTION	MDA
025200100100	12020127	5,500,000.00	0.00	5,500,000.00	BOREHOLE DRILLING LICENSES	Ministry of Water Resources
025300100100	12020424	5,610,000.00	0.00	5,610,000.00	ACCREDITATION FEES	Min of Lands and Housing
025300100100	12020438	123,750,000.00	25,794,550.00	123,750,000.00	SURVEY/ PLANNING/ BUILDING FEES	Min of Lands and Housing
025300100100	12020604	16,500,000.00	0.00	16,500,000.00	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	Min of Lands and Housing
025300100100	12020801	11,000,000.00	1,299,108.75	11,000,000.00	RENT ON GOVT.QUARTERS	Min of Lands and Housing
025300100100	12020901	173,750,000.00	11,823,000.00	173,750,000.00	RENT ON GOVT. LAND	Min of Lands and Housing
025300100100	12020606	55,000,000.00	0.00	55,000,000.00	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	Min of Lands and Housing
025300100100	12020453	160,000,000.00	625,000.00	160,000,000.00	APPLICATIONS FEES	Min of Lands and Housing
025300100100	12020501	33,000,000.00	885,250.00	33,000,000.00	FINES/PENALTIES	Min of Lands and Housing
025300100100	12020437	160,000,000.00	1,636,893.88	160,000,000.00	DEEDS REGISTRATION FEES	Min of Lands and Housing
025300100100	12010306	82,500,000.00	7,935,450.00	82,500,000.00	DEVELOPMENT TAX	Min of Lands and Housing
025300100100	12020447	165,000,000.00	13,486,595.75	165,000,000.00	LAND USE FEES	Min of Lands and Housing
025300100100	12020903	320,000,000.00	52,421,225.00	320,000,000.00	RENTS & PREMIUM ON THE ALLOCATION OF LAND	Min of Lands and Housing
025300100100	12010306	330,000,000.00	0.00	330,000,000.00	DEVELOPMENT TAX	Min of Lands and Housing
025300100100	12020404	110,000,000.00	450,000.00	110,000,000.00	TRADE UNION FEES	Min of Lands and Housing
025300100100	12020430	110,000,000.00	0.00	110,000,000.00	PROFESSIONAL REGISTRATION FEES	Min of Lands and Housing
025300400100	12020415	5,500,000.00	0.00	0.00	TRADE TESTING FEES	Sokoto State Housing Cooperation
026800100100	12020107	2,500,000.00	250,000.00	1,500,000.00	BOATS & CANOE (SMALL CRAFT) LICENSE	Ministry of Animals and Fisheries Development
026800100100	12020115	2,030,560.00	0.00	2,000,000.00	CATTLE DEALER LICENSES	Ministry of Animals and Fisheries Development
026800100100	12020116	1,770,000.00	0.00	2,000,000.00	DRIED FISH & MEAT LICENSES	Ministry of Animals and Fisheries Development
026800100100	12020140	1,890,000.00	0.00	250,000.00	Hides and Skins Premises License	Ministry of Animals and Fisheries Development
026800100100	12020139	2,400,000.00	0.00	500,000.00	Hides and Skins Buyers License	Ministry of Animals and Fisheries Development

Admin Code	ECONOMIC CODE	2024 REVISED BUDGET	2024PERFORMANC E JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	REVENUE DESCRIPTION	MDA
026800100100	12020119	1,650,000.00	0.00	2,000,000.00	FISHING PERMITS	Ministry of Animals and Fisheries Development
026800100100	12020118	4,300,000.00	0.00	1,250,000.00	PET (DOG) LICENSES	Ministry of Animals and Fisheries Development
026800100100	12020136	3,750,000.00	0.00	0.00	HEALTH FACILITIES LICENSES	Ministry of Animals and Fisheries Development
026800100100	12020711	2,500,000.00	0.00	0.00	EARNINGS FROM COMMERCIAL ACTIVITIES	Ministry of Animals and Fisheries Development
026800100100	12020441	1,760,000.00	0.00	0.00	LABORATORY FEES	Ministry of Animals and Fisheries Development
026800100100	12010308	1,205,000.00	0.00	0.00	LIVESTOCK TAX	Ministry of Animals and Fisheries Development
026800100100	12020446	6,400,000.00	1,639,650.00	2,500,000.00	AGRICULTURAL/VETINARY SERVICES FEES	Ministry of Animals and Fisheries Development
				0.00		
026800200100	12020609	0.00	0.00	0.00		
				0.00		
031801100100	12020616	120,000.00	0.00	110,000.00	SALES OF OTHER FORMS	JUDICIAL SERVICE COMMISSION
031805100100	12020401	72,000,000.00	0.00	16,555,000.00	COURT FEES	State High Court
031805100100	12020501	3,872,000,000.00	13,869,768.82	11,000,000.00	FINES/PENALTIES	State High Court
031805500100	12020401	16,500,000.00	1,410,000.00	16,500,000.00	COURT FEES	Shari'a Court of Appeal
031805500100	12020418	27,500.00	0.00	27,500.00	MARRIAGE/ DIVORCE FEES	Shari'a Court of Appeal
031805500100	12020443	27,500.00	0.00	27,500.00	BIRTH & DEATH REGISTRATION FEES	Shari'a Court of Appeal
031805500100	12020501	11,000,000.00	0.00	11,000,000.00	FINES/PENALTIES	Shari'a Court of Appeal
032600100100	12020417	550,000.00	0.00	550,000.00	CONTRACTOR REGISTRATION FEES	Ministry of Justice
032600100100	12020601	550,000.00	0.00	550,000.00	SALES OF JOURNAL & PUBLICATIONS	Ministry of Justice
032600100100	12020430	27,500,000.00	0.00	27,500,000.00	PROFESSIONAL REGISTRATION FEES	Ministry of Justice
032600600500	12020616	500,000.00	4,400.00	22,000,000.00	SALES OF OTHER FORMS	Sokoto College of Legal & Islamic St.
032600600500	12020452	22,000,000.00	3,291,170.00	208,670,000.00	SCHOOL/ TUITION/ EXAMINATION FEES	Sokoto College of Legal & Islamic St.

Admin Code	ECONOMIC CODE	2024 REVISED BUDGET	2024PERFORMANC E JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	REVENUE DESCRIPTION	MDA
051300100100	12020803	4,000,000.00	0.00	4,000,000.00	RENT ON GOVT BUILDINGS	Ministry of Youth and Sports Development
051300100100	12020430	7,080,000.00	0.00	7,080,000.00	PROFESSIONAL REGISTRATION FEES	Ministry of Youth and Sports Development
051300100100	12020109	25,000,000.00	0.00	25,000,000.00	REGISTRATION OF VOLUNTARY ORGANIZATIONS	Ministry of Youth and Sports Development
051400100100	12020430	356,730.00	0.00	356,730.00	PROFESSIONAL REGISTRATION FEES	Ministry for Women Affairs
051400100100	12020452	11,550,000.00	0.00	11,550,000.00	SCHOOL/ TUITION/ EXAMINATION FEES	Ministry for Women Affairs
				0.00		
051700100100	12020134	49,610,000.00	4,480,000.00	15,000,000.00	PRIVATE SCHOOLS LICENSES	Ministry for Basic Education
051700100100	12020448	0.00	0.00	0.00		
051700100100	12020448	0.00	0.00	0.00		
051700100100	12020448	0.00	0.00	0.00		
051700100100	12020448	0.00	0.00	0.00		
051700100100	12020448	0.00	0.00	0.00		
051700260100	12020616	22,000,000.00	0.00	22,000,000.00	SALES OF OTHER FORMS	Sultan Maccido Institute for Qur'ani & General Studies
051700260100	12020452	30,000,000.00	0.00	30,000,000.00	SCHOOL/ TUITION/ EXAMINATION FEES	Sultan Maccido Institute for Qur'ani & General Studies
051700260100	12020705	11,000,000.00	0.00	11,000,000.00	EARNINGS FROM THE USE OF GOVT. HALLS	Sultan Maccido Institute for Qur'ani & General Studies
051700800100	12020712	55,000.00	0.00	55,000.00	EARNINGS FROM USE OF LIBRARY	State Library Board
051705400200	12020616	25,000.00	0.00	100,000.00	SALES OF OTHER FORMS	Teachers Service Board(Secondary Edu. Board)
051705800100	12020616	400,000.00	0.00	400,000.00	SALES OF OTHER FORMS	Arabic and Islamic Education Commission
056900100100	12020616	15,000,000.00	10,640,000.00	15,000,000.00	SALES OF OTHER FORMS	Ministry for Higher Education

Admin Code	ECONOMIC CODE	2024 REVISED BUDGET	2024PERFORMANC E JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	REVENUE DESCRIPTION	MDA
056900100100	12020134	15,000,000.00	0.00	15,000,000.00	PRIVATE SCHOOLS LICENSES	Ministry for Higher Education
056900300100	12020616	22,000,000.00	11,675,601.00	22,000,000.00	SALES OF OTHER FORMS	Shehu Shagari Collage of Education Sokoto
056900300100	12020452	208,670,000.00	66,296,090.00	208,670,000.00	SCHOOL/ TUITION/ EXAMINATION FEES	Shehu Shagari Collage of Education Sokoto
				0.00		
056900400100	12020616	50,000,000.00	7,512,200.00	50,000,000.00	SALES OF OTHER FORMS	Sokoto State University
056900400100	12020452	50,000,000.00	175,760,925.00	260,000,000.00	SCHOOL/ TUITION/ EXAMINATION FEES	Sokoto State University
056900500100	12020616	300,000.00	119,350.00	300,000.00	SALES OF OTHER FORMS	State college of basic and remedial studies
056900500100	12020448	300,000.00	0.00	300,000.00	DEVELOPMENT LEVIES	State college of basic and remedial studies
056900500100	12020452	16,700,000.00	258,200.00	16,700,000.00	SCHOOL/ TUITION/ EXAMINATION FEES	State college of basic and remedial studies
056900500100	12020453	7,505,000.00	20,000.00	7,505,000.00	APPLICATIONS FEES	State college of basic and remedial studies
		0.00		0.00		
056905500100	12020606	1,100,000.00	0.00	4,500,000.00	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	Sokoto State Scholarship and Students Matters
				0.00		
052100100100	12020133	5,500,000.00	4,770,000.00	15,000,000.00	PATENT MEDICINE & DRUG STORES LICENSES	Ministry of Health
052100100100	12020430	27,500,000.00	34,341,500.00	60,000,000.00	PROFESSIONAL REGISTRATION FEES	Ministry of Health
052100100100	12020707	1,100,000.00	50,000.00	1,100,000.00	EARNINGS FROM MEDICAL SERVICES	Ministry of Health

Admin Code	ECONOMIC CODE	2024 REVISED BUDGET	2024PERFORMANC E JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	REVENUE DESCRIPTION	MDA
052100100100	12020440	550,000.00	20,000.00	550,000.00	MEDICAL CONSULTANCY FEES	Ministry of Health
052100100100	12020136	5,711,752.00	50,000.00	5,711,752.00	HEALTH FACILITIES LICENSES	Ministry of Health
052102600100	12020707	15,400,000.00	0.00	15,400,000.00	EARNINGS FROM MEDICAL SERVICES	Specialist Hospital
052104100100	12020707	2,500,000.00	0.00	2,500,000.00	EARNINGS FROM MEDICAL SERVICES	Orthopedic Hospital Wamakko
052110400100	12020616	6,500,000.00	7,191,350.00	6,500,000.00	SALES OF OTHER FORMS	College of Nursing Sciences
052110400100	12020452	41,514,040.00	50,041,000.00	41,514,040.00	SCHOOL/ TUITION/ EXAMINATION FEES	College of Nursing Sciences
052110400200	12020616	5500000	7,274,954.50	5500000	SALES OF OTHER FORMS	College of Nursing Sciences, Tambuwal
052110400200	12020452	22,000,000.00	8,031,800.00	22,000,000.00	SCHOOL/ TUITION/ EXAMINATION FEES	College of Nursing Sciences, Tambuwal
052110600100	12020616	12,000,000.00	97,350.00	12,000,000.00	SALES OF OTHER FORMS	Sultan AbdulRahman College of H/Tech.
052110600100	12020452	170,000,000.00	0.00	170,000,000.00	SCHOOL/ TUITION/ EXAMINATION FEES	Sultan AbdulRahman College of H/Tech.
053500100100	12020449	4,725,000.00	5,164,000.00	4,725,000.00	BUSINESS/TRADE OPERATING FEES	Ministry of Environment
053500100100	12020431	367,500.00	0.00	367,500.00	ENVIRONMENTAL IMPACT ASSESSMENT FEES	Ministry of Environment
053500100100	12020450	1,417,500.00	12,454,000.00	1,417,500.00	INSPECTION FEES	Ministry of Environment
053500100100	12020451	892,500.00	0.00	892,500.00	TIMBER & FOREST FEES	Ministry of Environment
				0.00		
053500200100	12020708	12,650,000.00	0.00	12,650,000.00	EARNINGS FROM AGRICULTURAL PRODUCE	Parks and Gardens Agency
053501600100	12020711	11,000,000.00	2,580,000.00	11,000,000.00	EARNINGS FROM COMMERCIAL ACTIVITIES	State Environmental Protection Agency
053501600100	12010101	1,100,000.00	0.00	1,100,000.00	PERSONAL TAXES	State Environmental Protection Agency
053501600100	12020450	1,100,000.00	0.00	1,100,000.00	INSPECTION FEES	State Environmental Protection Agency
				0.00		

Admin Code	ECONOMIC CODE	2024 REVISED BUDGET	2024PERFORMANC E JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	REVENUE DESCRIPTION	MDA
021502100100	12020616	650000	370,600.00	650000	SALES OF OTHER FORMS	College of Agriculture Wurno
021502100100	12020452	25,000,000.00	1,486,050.00	25,000,000.00	SCHOOL/ TUITION/ EXAMINATION FEES	College of Agriculture Wurno
		0.00		0.00		
014000100100	12020430	250,000.00	0.00	200,000.00	PROFESSIONAL REGISTRATION FEES	Office of Auditor General
016100100100	12020801	22,000,000.00		0.00	RENT ON GOVT.QUARTERS	SSG'S Office
021511000100	12020608	2,416,183,632.28	0.00	0.00	SALES OF IMPROVED SEEDS/CHEMICAL	Fertilizer and Agricultral Supplies Company
021500100100	12020446	0.00	0.00	0.00		
021500100100	12020608	60,000.00	11,379,500.00	1,265,366,076.63	SALES OF IMPROVED SEEDS/CHEMICAL	Ministry of Agriculture & Natural Resource
021500100100	12020609	150,000.00	0.00	0.00	PROCEEDS FROM SALES OF FARM PRODUCE	Ministry of Agriculture & Natural Resource
021500100100	12020611	300,000.00	0.00	0.00	PROCEEDS FROM SALES OF GOVT. VEHICLES	Ministry of Agriculture & Natural Resource
021500100100	12020703	0.00	0.00	200,000.00	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	Ministry of Agriculture & Natural Resource
021500100100	12020609	200,000.00	0.00	10,000,000.00	PROCEEDS FROM SALES OF FARM PRODUCE	Ministry of Agriculture & Natural Resource
021500100100	12020446	100,000,000.00	0.00	0.00	AGRICULTURAL/VETINARY SERVICES FEES	Ministry of Agriculture & Natural Resource
021500100100	12020446	100,000.00	0.00	100,000.00	AGRICULTURAL/VETINARY SERVICES FEES	Ministry of Agriculture & Natural Resource
021500100100	12010101	100,000.00	0.00	0.00	PERSONAL TAXES	Ministry of Agriculture & Natural Resource
021500100100	12020450	2,000,000.00	0.00	200,000.00	INSPECTION FEES	Ministry of Agriculture & Natural Resource
023400100100	12020453	550,000.00	175,000.00	550,000.00	APPLICATIONS FEES	Ministry of Works
023400100100	12020415	55,000.00	0.00	55,000.00	TRADE TESTING FEES	Ministry of Works
023400100100	12020441	165,000.00	0.00	165,000.00	LABORATORY FEES	Ministry of Works
023400100100	12020703	220,000.00	0.00	220,000.00	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	Ministry of Works
023400100100	12020611	50,000,000.00	0.00	50,000,000.00	PROCEEDS FROM SALES OF GOVT. VEHICLES	Ministry of Works

Admin Code	ECONOMIC CODE	2024 REVISED BUDGET	2024PERFORMANC E JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	REVENUE DESCRIPTION	MDA
025210200100	12020455	484,000,000.00	137,090,745.00	493,680,000.00	Water Charge Fees	Water Board
025210200100	12020455	3,025,000.00	0.00	0.00	Water Charge Fees	Water Board
025210200100	12020455	605,000.00	0.00	0.00	Water Charge Fees	Water Board
025210200100	12020455	6,050,000.00	0.00	0.00	Water Charge Fees	Water Board
056901800100	12020616	25,000,000.00	3,957,350.00	20,000,000.00	SALES OF OTHER FORMS	Umaru Ali Shinkafi Polytechnic Sokoto
056901800100	12020452	350,000,000.00	290,755,750.00	300,000,000.00	SCHOOL/ TUITION/ EXAMINATION FEES	Umaru Ali Shinkafi Polytechnic Sokoto
056901800100	12020701	60,000,000.00	0.00	20,000,000.00	EARNINGS FROM CONSULTANCY SERVICES	Umaru Ali Shinkafi Polytechnic Sokoto
056901800100	12020457	3,000,000.00	0.00	3,000,000.00	HOSTEL ACCOMODATION FEES	Umaru Ali Shinkafi Polytechnic Sokoto
056901800100	12020712	3,000,000.00	0.00	3,000,000.00	EARNINGS FROM USE OF LIBRARY	Umaru Ali Shinkafi Polytechnic Sokoto
056901800100	12020711	5,000,000.00	0.00	5,000,000.00	EARNINGS FROM COMMERCIAL ACTIVITIES	Umaru Ali Shinkafi Polytechnic Sokoto
056901800100	12020705	10,000,000.00	0.00	10,000,000.00	EARNINGS FROM THE USE OF GOVT. HALLS	Umaru Ali Shinkafi Polytechnic Sokoto
056901800100	12020803	40,000,000.00	0.00	10,000,000.00	RENT ON GOVT BUILDINGS	Umaru Ali Shinkafi Polytechnic Sokoto
051700300100	12020616	60,000.00	0.00	55,000.00	SALES OF OTHER FORMS	State Universal Basic Education Board (SUBEB)
025300500100	12020438	10,000,000.00	4,466,550.00	10,000,000.00	SURVEY/ PLANNING/ BUILDING FEES	Sokoto Urban & Reg. Planning Department
025300500100	12020436	30,000,000.00	9,962,550.00	30,000,000.00	BILL BOARD ADVERTISEMENT FEES	Sokoto Urban & Reg. Planning Department
025300500100	12020112	20,000,000.00	496,000.00	10,000,000.00	BRICKMAKING, etc LICENSE	Sokoto Urban & Reg. Planning Department
025300500100	12020456	550,000.00	0.00	15,550,000.00	Cutting of Roads	Sokoto Urban & Reg. Planning Department
025300500100	12020904	550,000,000.00	0.00	0.00	RENTS OF PLOTS & SITES SERVICES PROGRAMME	Sokoto Urban & Reg. Planning Department
025300500100	12020904					
025300500100	12020904					
025300500100	12020904					

Admin Code	ECONOMIC CODE	2024 REVISED BUDGET	2024PERFORMANC E JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	REVENUE DESCRIPTION	MDA
025300400100	12020415					
025300200100	12020606	0.00	0.00	0.00	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	Sokoto Geographical Information Systems
025300200100	12020453	0.00	0.00	0.00	APPLICATIONS FEES	Sokoto Geographical Information Systems
025300200100	12020501	0.00	0.00	0.00	FINES/PENALTIES	Sokoto Geographical Information Systems
025300200100	12020437	0.00	0.00	0.00	DEEDS REGISTRATION FEES	Sokoto Geographical Information Systems
025300200100	12010306	0.00	0.00	0.00	DEVELOPMENT TAX	Sokoto Geographical Information Systems
025300200100	12020447	0.00	0.00	0.00	LAND USE FEES	Sokoto Geographical Information Systems
025300200100	12020903	0.00	0.00	0.00	RENTS & PREMIUM ON THE ALLOCATION OF LAND	Sokoto Geographical Information Systems
025300200100	12010306	0.00	0.00	0.00	DEVELOPMENT TAX	Sokoto Geographical Information Systems
025300200100	12020404					
025300200100	12020430					
051700800100	12020712	0.00				
021510900100	12020712	55,000.00	0.00	0.00	EARNINGS FROM USE OF LIBRARY	AFFORESTATION PROGRAMME
016102100200	12020801	22,000,000.00	0.00	22,000,000.00	RENT ON GOVT.QUARTERS	Liaison Office ABUJA
032600200100	12020616	27,500.00	0.00	27,500.00	SALES OF OTHER FORMS	Law Reform Commission
055600100100	12020129	0.00				
055600100100	12020413	0.00				
055600100100	12020709	0.00				
055600100100	12020430	0.00				
	11010311					
	11010312					

Admin Code	ECONOMIC CODE	2024 REVISED BUDGET	2024PERFORMANC E JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	REVENUE DESCRIPTION	MDA
014900100100	12020616	22,000.00	1,626,600.00	2,000,000.00	SALES OF OTHER FORMS	Local Government Service Commission

CAPITAL RECEIPTS

Receipt Description	2024 Revised Budget	2024 Performance January to September	2025 Draft Budget (Post MDA Bi-Lateral)
SDGS/CONDITIONAL GRANT SCHEME from FG	500,000,000.00	0.00	500,000,000.00
DANGOTE AND BILLS GATE	0.00	0.00	0.00
LEARN TO READ/USAID PROJECT	724,350,291.34	0.00	500,350,291.34
UNFPA MATERNAL AND REPRODUCTIVE HEALTH SUPPORT ACTIVITIES	200,000,000.00	0.00	200,000,000.00
INTERGRATED HEALTH PROGRAMME SUPPORT FROM USAID	200,000,000.00	0.00	0.00
UN DELIVERY AS ONE	1,500,000,000.00	0.00	100,000,000.00
COMMERCIAL BANK LOAN AND BONDS TO STATE GOVT FOR CAPITAL PROJECT	10,000,000,000.00	0.00	0.00
INTERNATIONAL BORROWINGS FROM AFDB	18,000,000,000.00	0.00	18,000,000,000.00
ASPIRE TO READ GIRL CHILD ENROLMENT BY PLAN INTERNATIONAL	600,000,000.00	0.00	600,000,000.00
AGRO CLIMATE RESILIENCE IN SEMI ARID LANDSCAPES (ACRESAL) BY WORLD BANK	15,099,450,000.00	14,400,000,000.00	15,120,000,000.00
RANCHING	0.00	0.00	0.00
AT RISK CHILDREN PROGRAMME IN THE STATE (ARC-P) BY FG	700,000,000.00	0.00	200,000,000.00
SOKOTO COVID-19 ACTION RECOVERY AND ECONOMIC STIMULUS PROGRAMMES	14,177,508,862.75	14,177,508,862.60	15,700,000,000.00
SUBEB 2023 COUNTERPART FUNDING FOR BASIC EDUCATION INTERVENTION ACTIVITIES FROM FG	1,871,872,489.78	0.00	1,871,872,489.78
FOREX SPECIAL CAPITAL RECEIPT FROM FGN	0.00	0.00	2,000,000,000.00
NIGERIA FOR WOMEN (SUPPORT FOR WOMEN AND VULNERABLES ON LIVELIHOOD AND TRANSFERS) BY WORLD BANK	2,929,186,380.00	0.00	2,929,186,380.00
ADOLESCENT GIRLS INITIATIVE FOR LEARNING AND EMPOWERMENT (AGILE) BY WORLD BANK	10,248,878,559.50	8,000,000,000.00	25,000,000,000.00
RURAL ACCESS AND AGRICULTURAL MARKETING PROJECT (RAAMP) BY WORLD BANK	1,000,000,000.00	0.00	22,626,736,180.17
EU SUPPORT ON IMMUNIZATION ACTIVITIES	300,000,000.00	0.00	300,000,000.00
STATE ACTION ON BUSINESS ENABLING REFORMS (SABER) WORLD BANK	6,500,000,000.00	0.00	6,500,000,000.00

Receipt Description	2024 Revised Budget	2024 Performance January to September	2025 Draft Budget (Post MDA Bi-Lateral)
PRIMARY HEALTH CARE UNDER ONEROOF FG	400,000,000.00	0.00	400,000,000.00
FUEL SUBSIDY SUPPORT FUNDS	0.00	0.00	0.00
FEDERAL GOVERNMENT INTERVENTION FOR PALLIATIVES	3,000,000,000.00	0.00	2,000,000,000.00
INFRASTRUCTURAL DEVELOPMENT FUNDS AND SECURITY FROM FEDERAL GOVERNMENT	39,000,000,000.00	43,000,000,000.00	0.00
LOCAL GOVERNMENT FUNDS FOR PALLIATIVES	9,000,000,000.00	9,000,000,000.00	0.00
GOODS AND OTHER VALUABLES CONSIDERATION INTERVENTION FROM FEDERAL GOVERNMENT	6,961,668,392.73	4,479,279,169.92	6,000,000,000.00
FGN/STATE DEBT SWAP	24,000,000,000.00	0.00	5,000,000,000.00
SIGNATURE BONUSES	27,000,000,000.00	31,400,000,000.00	0.00
LIVESTOCK PRODUCTIVITY AND RESILIENCE SUPPORT PROJECT BY WORLD BANK	6,649,916,291.00	0.00	5,649,916,291.00
IMMUNIZATION PLUS AND MALARIA PROGRESS BY ACCELERATING COVERAGE AND TRANSFORMING SERVICES PROJECT BY WORLD BANK	6,662,785,842.00	0.00	9,930,018,880.00
AUGMENTATION FUNDS	1,511,281,229.08	1,511,281,229.08	0.00
FLOOD SUPPORT FROM FEDERAL GOVERNMENT	3,000,000,000.00	0.00	3,000,000,000.00
NIGERIAN HUMAN CAPITAL OPPORTUNITIES FOR PROSPERITY AND EQUITY (HOPE GOVERNANCE)	0.00	0.00	5,000,000,000.00
HUMANITARIAN SUPPORT FOR IDPs UNDER SOLID PROJECT			5,000,000,000.00

PERSONNEL ESTIMATES

ADMIN CODE	2024 REVISED BUDGET	2024PERFORMAN CE JAN- SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	MDA	ECONOMIC DESRIPTION
011101000100	3,758,005.00	2,860,739.38	3,758,005.00	Bureau for Public Procurement and Price Intelligence	SALARY
	0.00	0.00	0.00		
011100100200	11,190,999.00	8,684,736.96	11,190,999.00	Office of the Deputy Governor	SALARY
	0.00	0.00	0.00		
021511000100	37,510,520.61	27,276,918.80	37,510,520.61	Fertilizer and Agricultral Supplies Company	SALARY
	0.00	0.00	0.00		
011100800100	3,600,000.00	2,625,000.00	3,600,000.00	State Emergency Management Agency (SEMA)	SALARY
	0.00	0.00	DD		
011103300100	23,954,320.00	17,837,920.77	23,954,320.00	SOSACAT	SALARY
	0.00	0.00	0.00		
051300100100	69,964,099.77	51,493,090.91	69,964,099.77	Ministry of Youth and Sports Development	SALARY
	0.00	0.00	0.00		
012305500100	83,077,158.50	61,573,773.13	83,077,158.50	State Newspaper Comp.(The PATH)	SALARY
	0.00	0.00	0.00		
017300100100	473,217,842.27	355,409,080.93	473,217,842.27	Department of Estbalishment and Pensions	SALARY
017300100100	9,121,675,510.00	4,422,861,527.96	9,121,675,510.00	Department of Estbalishment and Pensions	GRATUITY
017300100100	5,670,831,981.00	3,336,470,728.39	5,670,831,981.00	Department of Estbalishment and Pensions	PENSION
017300100100	700,000,000.00	0.00	700,000,000.00	Department of Estbalishment and Pensions	DEATH BENEFITS
	0.00	0.00	0.00		
012400800100	198,770,361.16	147,392,560.20	198,770,361.16	Fire Service	SALARY
	0.00	0.00	0.00		
022205100100	23,587,287.28	17,023,185.80	23,587,287.28	Sokoto State SME Development Agency	SALARY
	0.00	0.00	0.00		
014800100100	81,438,991.08	58,395,542.83	81,438,991.08	Sokoto State Independent Electoral Commission	SALARY

ADMIN CODE	2024 REVISED BUDGET	2024PERFORMAN CE JAN- SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	MDA	ECONOMIC DESRIPTION
014800100100	20,992,636.92	5,812,702.32	20,992,636.92	Sokoto State Independent Electoral Commission	CONSOLIDATED REVENUE FUND CHARGE- SALARIES
	0.00	0.00	0.00		
025000100100	1,443,680.00	0.00	1,443,680.00	Fiscal Responsibility Commission	SALARY
025000100100	8,000,100.12	5,812,702.32	8,000,100.12	Fiscal Responsibility Commission	CONSOLIDATED REVENUE FUND CHARGE- SALARIES
022205500100	20,233,229.00	0.00	20,233,229.00	Sokoto Central Market	SALARY
	0.00	0.00	0.00		
023600100100	21,695,290.88	15,354,453.48	21,695,290.88	Ministry of Culture & Tourism	SALARY
	0.00	0.00	0.00		
032600700500	10,000,000.00	0.00	10,000,000.00	Tenancy Control and Safety of Person Commission	SALARY
032600700500	8,000,000.00	5,812,702.32	8,000,000.00	Tenancy Control and Safety of Person Commission	CONSOLIDATED REVENUE FUND CHARGE- SALARIES
	0.00	0.00	0.00		
026800100100	915,900,129.00	675,516,531.64	915,900,129.00	Ministry of Animals and Fisheries Development	SALARY
	0.00	0.00	0.00		
026800200100	8,574,714.00	4,911,154.92	8,574,714.00	Livestock Development Programme	SALARY
	0.00	0.00	0.00		
026800300100	3,924,540.00	2,842,735.39	3,924,540.00	Poultry Development Agency	SALARY
	0.00	0.00	0.00		
031805500100	557,114,505.36	401,060,210.95	557,114,505.36	Shari'a Court of Appeal	SALARY
031805500100	40,513,750.12	5,812,702.32	40,513,750.12	Shari'a Court of Appeal	CONSOLIDATED REVENUE FUND CHARGE- SALARIES
	0.00	0.00	0.00		
051400100100	108,210,000.00	80,189,373.92	108,210,000.00	Ministry for Women Affairs	SALARY
	0.00	0.00	0.00		
056905500100	39,779,620.83	27,902,426.48	39,779,620.83	Sokoto State Scholarship and Students Matters	SALARY
	0.00	0.00	0.00		
052102600100	2,757,182,250.86	1,951,125,486.71	2,757,182,250.86	Specialist Hospital	SALARY
	0.00	0.00	0.00		
014700100100	88,050,000.43	65,156,753.87	88,050,000.43	Civil Service Commission	SALARY
014700100100	8,941,549.70	5,812,702.32	8,941,549.70	Civil Service Commission	CONSOLIDATED REVENUE FUND CHARGE- SALARIES

ADMIN CODE	2024 REVISED BUDGET	2024PERFORMAN CE JAN- SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	MDA	ECONOMIC DESRIPTION
	0.00	0.00	0.00		
053500200100	9,931,156.00	5,824,471.64	9,931,156.00	Parks and Gardens Agency	SALARY
	0.00	0.00	0.00		
023600200100	86,214,170.96	63,401,523.28	86,214,170.96	Waziri Junaidu History and Culture Bureau	SALARY
	0.00	0.00	0.00		
052100300100	707,835,812.00	526,128,280.28	707,835,812.00	Primary Health Care Development Agency	SALARY
	0.00	0.00	0.00		
052100200100	11,950,245.00	8,792,494.34	11,950,245.00	Sokoto State contributory health care mgt agency	SALARY
	0.00	0.00	0.00		
055100100100	145,670,000.00	107,621,308.16	145,670,000.00	Ministry for Local Government and Chieftancy	SALARY
	0.00	0.00	0.00		
052102600200	739,826,576.16	551,462,635.26	739,826,576.16	Maryam Abacha W& Child. Hospital	SALARY
	0.00	0.00	0.00		
017200700100	11,450,000.00	7,894,094.52	11,450,000.00	ZAKAT and Endowment Commission (WAQF)	SALARY
	0.00	0.00	0.00		
052100100100	2,624,300,000.00	1,936,764,997.67	2,624,300,000.00	Ministry of Health	SALARY
	0.00	0.00	0.00		
051705800100	1,271,190,351.59	950,253,286.85	1,271,190,351.59	Arabic and Islamic Education Commission	SALARY
	0.00	0.00	0.00		
027900100100	60,010,500.56	29,553,904.37	60,010,500.56	Ministry of Innovation and Digital Economy	SALARY
	0.00	0.00	0.00		
052103600100	240,338,250.00	177,865,186.60	240,338,250.00	Noma Children Hospital	SALARY
	0.00	0.00	0.00		
052104100100	342,683,728.97	271,293,629.54	342,683,728.97	Orthopedic Hospital Wamakko	SALARY
	0.00	0.00	0.00		
011100100100	204,661,877.86	151,410,526.57	204,661,877.86	Government House	SALARY
	0.00	0.00	0.00		
011103500200	39,338,250.00	27,227,949.32	39,338,250.00	Primary School Staff Pension Board	SALARY

ADMIN CODE	2024 REVISED BUDGET	2024PERFORMAN CE JAN- SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	MDA	ECONOMIC DESRIPTION
	0.00	0.00	0.00		
023400400100	43,000,000.00	32,058,056.10	43,000,000.00	Sokoto Road Maintenance Agency	SALARY
	0.00	0.00	0.00		
014903500100	40,676,491.00	26,327,425.48	40,676,491.00	Local Government Pension Board	SALARY
	0.00	0.00	0.00		
014000200100	71,569,979.02	52,608,573.13	71,569,979.02	Local Government Audit	SALARY
014000200100	10,000,000.00	5,812,702.32	10,000,000.00	Local Government Audit	CONSOLIDATED REVENUE FUND CHARGE- SALARIES
023600100100	0.00	0.00	0.00		
	0.00	0.00	0.00		
025200100100	198,506,340.60	146,489,222.26	198,506,340.60	Ministry of Water Resources	SALARY
	0.00	0.00	0.00		
025210200100	604,380,552.00	451,774,969.17	604,380,552.00	Water Board	SALARY
	0.00	0.00	0.00		
011103700100	35,521,094.01	26,160,114.23	35,521,094.01	Pilgrims Welfare Agency	SALARY
	0.00	0.00	0.00		
017200100100	73,357,198.38	54,647,305.66	73,357,198.38	Ministry for Religious Affairs	SALARY
	0.00	0.00	0.00		
052111400100	21,690,486.00	15,393,852.71	21,690,486.00	Agency for Malaria Control	SALARY
	0.00	0.00	0.00		
017200700200	22,340,190.78	0.00	22,340,190.78	Hisbah Board Sokoto	SALARY
017200700200	10,000,000.00	0.00	10,000,000.00	Hisbah Board Sokoto	NON REGULAR ALLOWANCES
	0.00	0.00	0.00		
022200100100	73,580,973.77	52,504,176.28	73,580,973.77	Ministry of Commerce and Industry	SALARY
	0.00	0.00	0.00		
016700100100	8,000,138.00	7,000,014.88	8,000,138.00	Ministry for Special Duties	SALARY
	0.00	0.00	0.00		
021510900100	15,338,250.00	10,344,455.20	15,338,250.00	AFFORESTATION PROGRAMME	SALARY
	0.00	0.00	0.00		
022000800100	216,200,000.00	0.00	216,200,000.00	Board of Internal Revenue	SALARY
022000800100	73,260,000.00	0.00	73,260,000.00	Board of Internal Revenue	NON REGULAR ALLOWANCES
022000800100	12,960,000.00	0.00	12,960,000.00	Board of Internal Revenue	NHIS CONTRIBUTION
022000800100	14,400,000.00	0.00	14,400,000.00	Board of Internal Revenue	CONTRIBUTORY PENSION
	0.00	0.00	0.00		

ADMIN CODE	2024 REVISED BUDGET	2024PERFORMAN CE JAN- SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	MDA	ECONOMIC DESRIPTION
055600100100	94,113,782.24	69,104,681.44	94,113,782.24	Ministry of Humanitarian Affairs & Social Welfare	SALARY
	0.00	0.00	0.00		
021510200100	239,878,436.70	178,729,836.38	239,878,436.70	State Agricultural Development Project	SALARY
	0.00	0.00	0.00		
021510200200	33,678,900.00	24,881,518.76	33,678,900.00	International Fund for Agriculture	SALARY
	0.00	0.00	0.00		
011200300100	1,079,940,624.41	329,928,638.84	1,079,940,624.41	Sokoto State House of Assembly	SALARY
	0.00	0.00	0.00		
052110400200	194,521,094.01	145,321,427.18	194,521,094.01	College of Nursing Sciences, Tambuwal	SALARY
	0.00	0.00	0.00		
023400100100	451,711,972.96	344,957,718.23	451,711,972.96	Ministry of Works	SALARY
	0.00	0.00	0.00		
023405600100	21,392,330.47	16,385,232.79	21,392,330.47	Sokoto Engineering Construction Company	SALARY
	0.00	0.00	0.00		
031801100100	74,300,359.64	55,322,324.60	74,300,359.64	JUDICIAL SERVICE COMMISSION	SALARY
031801100100	20,206,286.88	5,812,702.32	20,206,286.88	JUDICIAL SERVICE COMMISSION	CONSOLIDATED REVENUE FUND CHARGE- SALARIES
	0.00	0.00	0.00		
052110600100	421,831,356.00	313,847,399.59	421,831,356.00	Sultan AbdulRahman College of H/Tech.	SALARY
	0.00	0.00	0.00		
023405700100	34,586,247.86	25,377,599.03	34,586,247.86	Department for Rural Roads	SALARY
	0.00	0.00	0.00		
051700100100	1,177,642,508.56	888,065,885.27	1,177,642,508.56	Ministry for Basic Education	SALARY
	0.00	0.00	0.00		
051700300100	254,914,239.68	188,881,887.89	254,914,239.68	State Universal Basic Education Board (SUBEB)	SALARY
	0.00	0.00	0.00		
051701100100	173,995,882.05	127,840,959.29	173,995,882.05	State Agency for Normadic Education1	SALARY
051701100100	35,000,000.00	0.00	35,000,000.00	State Agency for Normadic Education1	NON REGULAR ALLOWANCES
	0.00	0.00	0.00		

ADMIN CODE	2024 REVISED BUDGET	2024PERFORMAN CE JAN- SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	MDA	ECONOMIC DESRIPTION
051700260100	131,997,180.40	98,205,264.92	131,997,180.40	Sultan Maccido Institute for Qur'ani & General Studies	SALARY
	0.00	0.00	0.00		
052110400100	432,338,250.00	322,312,796.50	432,338,250.00	College of Nursing Sciences	SALARY
	0.00	0.00	0.00		
025210400100	34,805,630.48	26,250,084.39	34,805,630.48	Department for Rural Water	SALARY
	0.00	0.00	0.00		
021500100100	147,460,790.00	108,300,716.03	147,460,790.00	Ministry of Agriculture & Natural Resource	SALARY
	0.00	0.00	0.00		
053500100100	170,000,000.00	126,715,700.64	170,000,000.00	Ministry of Environment	SALARY
	0.00	0.00	0.00		
056900200100	1,350,363,751.00	1,097,602,366.90	1,350,363,751.00	Sokoto State Polytechnic	SALARY
	0.00	0.00	0.00		
052110200100	4,127,252,324.41	3,064,864,555.80	4,127,252,324.41	Hospitals Services Magt. Board	SALARY
	0.00	0.00	0.00		
023800400100	34,721,094.01	25,756,347.05	34,721,094.01	State Bureau of Statistics	SALARY
	0.00	0.00	0.00		
021502100100	240,075,690.31	177,820,314.41	240,075,690.31	College of Agriculture Wurno	SALARY
	0.00	0.00	0.00		
022200200100	5,370,200.00	3,911,103.81	5,370,200.00	Commodity Board	SALARY
	0.00	0.00	0.00		
012300100100	75,043,331.97	55,454,169.37	75,043,331.97	Ministry of Information	SALARY
	0.00	0.00	0.00		
023100100100	57,523,753.00	42,211,147.96	57,523,753.00	Ministry of Energy and Petroleum Resources	SALARY
	0.00	0.00	0.00		
011102000100	30,982,614.54	22,706,697.98	30,982,614.54	POVERTY REDUCTION PROGRAMME	SALARY
	0.00	0.00	0.00		
053501600100	469,769,984.28	355,298,736.70	469,769,984.28	State Environmental Protection Agency	SALARY
	0.00	0.00	0.00		
022000700100	0.00	0.00	150,000,000.00	Office of the Accountant General	SALARY
	0.00	0.00	0.00		
032600100100	527,077,158.50	402,628,535.55	527,077,158.50	Ministry of Justice	SALARY
	0.00	0.00	0.00		

ADMIN CODE	2024 REVISED BUDGET	2024PERFORMAN CE JAN- SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	MDA	ECONOMIC DESRIPTION
022000100100	937,567,888.00	699,074,763.24	2,000,000,000.00	Ministry of Finance	SALARY
	0.00	0.00	0.00		
025300100100	155,556,712.26	114,782,700.58	155,556,712.26	Min of Lands and Housing	SALARY
	0.00	0.00	0.00		
025300300100	14,146,171.00	9,619,703.38	14,146,171.00	Surveyor General Office	SALARY
	0.00	0.00	0.00		
025300200100	0.00	0.00	42,615,885.92	Sokoto Geographical Information Systems	SALARY
	0.00	0.00	0.00		
025300400100	21,333,333.34	15,378,762.60	21,333,333.34	Sokoto State Housing Cooperation	SALARY
	0.00	0.00	0.00		
025300500100	79,944,390.00	59,149,539.24	79,944,390.00	Sokoto Urban & Reg. Planning Department	SALARY
	0.00	0.00	0.00		
056900100100	35,769,221.96	26,006,952.01	35,769,221.96	Ministry for Higher Education	SALARY
	0.00	0.00	0.00		
032600600500	163,922,668.00	122,939,815.69	163,922,668.00	Sokoto College of Legal & Islamic St.	SALARY
	0.00	0.00	0.00		
056900300100	2,457,935,108.70	1,848,309,224.60	2,457,935,108.70	Shehu Shagari Collage of Education Sokoto	SALARY
	0.00	0.00	0.00		
056900500100	233,114,513.34	174,724,077.01	233,114,513.34	State college of basic and remedial studies	SALARY
	0.00	0.00	0.00		
051700800100	43,999,038.29	32,072,102.87	43,999,038.29	State Library Board	SALARY
	0.00	0.00	0.00		
016102100200	27,778,792.83	19,740,784.91	27,778,792.83	Liaison Office ABUJA	SALARY
	0.00	0.00	0.00		
023100100200	108,918,624.88	79,979,742.81	108,918,624.88	Department for Rural Electrification	SALARY
	0.00	0.00	0.00		
056905600100	506,179,517.76	374,116,505.59	506,179,517.76	Shehu Shagari University of Education	SALARY
	0.00	0.00	0.00		
012300400100	120,971,313.02	88,083,240.17	120,971,313.02	Rima Radio	SALARY

ADMIN CODE	2024 REVISED BUDGET	2024PERFORMAN CE JAN- SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	MDA	ECONOMIC DESRIPTION
	0.00	0.00	0.00		
023300100100	56,340,888.00	41,232,494.48	56,340,888.00	Ministry of Solid Minerals and Natural Resources	SALARY
	0.00	0.00	0.00		
012300300100	103,863,192.60	77,857,132.44	103,863,192.60	Sokoto State Rima Televiosn (Rtv)	SALARY
	0.00	0.00	0.00		
051705700100	45,353,725.32	34,015,888.31	45,353,725.32	Female Education Board	SALARY
	0.00	0.00	0.00		
056900400100	2,294,000,000.00	1,345,255,853.23	2,294,000,000.00	Sokoto State University	SALARY
	0.00	0.00	0.00		
014000100100	175,867,209.02	130,489,990.08	175,867,209.02	Office of Auditor General	SALARY
014000100100	10,400,000.00	5,812,702.32	10,400,000.00	Office of Auditor General	CONSOLIDATED REVENUE FUND CHARGE- SALARIES
	0.00	0.00	0.00		
016100100100	3,880,789,900.00	2,903,651,681.23	3,880,789,900.00	SSG'S Office	SALARY
	0.00	0.00	0.00		
017000100200	51,369,857.98	37,365,649.61	51,369,857.98	Department for Security Matters	SALARY
	0.00	0.00	0.00		
053501600200	10,670,780.00	0.00	10,670,780.00	Sokoto Erosion and Watershed Management Agency (SEWMA)	SALARY
	0.00	0.00	0.00		
	0.00	0.00	0.00		
014900100100	50,951,064.84	38,167,684.59	50,951,064.84	Local Government Service Commission	SALARY
014900100100	11,891,064.84	5,812,702.32	11,891,064.84	Local Government Service Commission	CONSOLIDATED REVENUE FUND CHARGE- SALARIES
	0.00	0.00	0.00		
022800100100	1,315,121,445.00	977,112,138.74	1,315,121,445.00	Ministry of Science and Technology	SALARY
	0.00	0.00	0.00		
051705400200	5,991,810,674.90	4,393,679,076.41	5,991,810,674.90	Teachers Service Board(Secondary Edu. Board)	SALARY
	0.00	0.00	0.00		
011200400100	57,778,792.83	39,545,761.12	57,778,792.83	House of Assembly Service Commission	SALARY

ADMIN CODE	2024 REVISED BUDGET	2024PERFORMAN CE JAN- SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	MDA	ECONOMIC DESRIPTION
011200400100	8,000,000.00	5,812,702.32	8,000,000.00	House of Assembly Service Commission	CONSOLIDATED REVENUE FUND CHARGE- SALARIES
	0.00	0.00	0.00		
012400100100	1,088,080,999.00	821,026,905.47	1,088,080,999.00	Ministry for Home Affairs	SALARY
	0.00	0.00	0.00		
051300300100	21,327,000.00	14,505,324.31	21,327,000.00	Commission for Persons Living With Disabilities	SALARY
051300300100	5,000,000.00	4,999,702.32	5,000,000.00	Commission for Persons Living With Disabilities	CONSOLIDATED REVENUE FUND CHARGE- SALARIES
	0.00	0.00	0.00		
023800100100	111,934,841.70	77,774,854.75	111,934,841.70	Ministry of Budget and Economic Planning	SALARY
	0.00	0.00	0.00		
012500100200	10,000,000.00	0.00	10,000,000.00	Sokoto State Public Service Institute	SALARY
	0.00	0.00	0.00		
032600200100	42,077,158.50	30,871,835.02	42,077,158.50	Law Reform Commission	SALARY
032600200100	9,071,800.02	5,812,702.32	9,071,800.02	Law Reform Commission	CONSOLIDATED REVENUE FUND CHARGE- SALARIES
	0.00	0.00	0.00		
012500100100	965,992,673.38	711,225,787.40	965,992,673.38	Office of Head of Service	SALARY
	0.00	0.00	0.00		
051701000100	150,306,629.41	89,866,736.65	150,306,629.41	State Agency for Mass Education	SALARY
	0.00	0.00	0.00		
012400900100	21,400,000.00	15,877,113.78	21,400,000.00	Government Printing Press	SALARY
	0.00	0.00	0.00		
023405400100	15,695,290.88	3,899,005.71	15,695,290.88	Works School Sokoto	SALARY
	0.00	0.00	0.00		
031805100100	490,000,000.00	363,071,672.56	490,000,000.00	State High Court	SALARY
031805100100	50,000,000.00	5,812,702.32	50,000,000.00	State High Court	CONSOLIDATED REVENUE FUND CHARGE- SALARIES
	0.00	0.00	0.00		
022000700100	0.00	0.00	150,000,000.00	Office of the Accountant General	SALARY
	0.00	0.00	0.00		
	0.00	0.00	0.00		

OVERHEAD ESTIMATES

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020101	170,245,500.00	350,000,000.00	147,763,767.00	300,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Government House
22020102	67,602,500.00	83,880,000.00	24,450,000.00	100,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Government House
22020301	0.00	38,500,000.00	2,700,000.00	100,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Government House
22020403	33,275,000.00	0.00	0.00	100,000,000.00	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	Government House
22020401	44,600,000.00	50,615,680.00	19,200,000.00	100,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Government House
22020402	29,468,000.00	490,000,000.00	141,812,500.00	300,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Government House
22020406	77,575,000.00	743,030,430.00	525,851,930.00	100,789,677.00	OTHER MAINTENANCE SERVICES	Government House
22020702	290,780,415.21	6,600,000.00	0.00	DD	INFORMATION TECHNOLOGY CONSULTING	Government House
22021003	0.00	220,000,000.00	25,111,924.00	200,000,000.00	PUBLICITY & ADVERTISEMENTS	Government House
22021007	0.00	1,047,920,840.00	563,119,336.00	950,920,840.00	WELFARE PACKAGES	Government House
22020803	6,721,000.00	480,191,400.00	202,700,000.00	1,100,099,128.00	PLANT / GENERATOR FUEL COST	Government House
22020404	675,785,150.00	942,000,000.00	676,843,637.00	800,000,000.00	MAINTENANCE OF OFFICE / IT EQUIPMENTS	Government House
22021004	54,114,507.00	20,000,000.00	0.00	40,000,000.00	MEDICAL EXPENSES-LOCAL	Government House
22020101	5,000,000.00	596,020,000.00	81,560,000.00	200,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Office of the Deputy Governor
22021007	89,200,000.00	650,000,000.00	150,000,000.00	200,000,000.00	WELFARE PACKAGES	Office of the Deputy Governor
22020202	0.00	4,000,000.00	3,000,000.00	1,000,000.00	TELEPHONE CHARGES	Office of the Deputy Governor

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020301	8,800,000.00	15,000,000.00	5,000,000.00	20,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Office of the Deputy Governor
22020402	7,000,000.00	212,000,000.00	30,000,000.00	30,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Office of the Deputy Governor
22030101	0.00	3,000,000.00	0.00	3,000,000.00	MOTOR CYCLE ADVANCES	Office of the Deputy Governor
22020702	6,000,000.00	10,000,000.00	5,000,000.00	20,000,000.00	INFORMATION TECHNOLOGY CONSULTING	Office of the Deputy Governor
22020102	17,210,000.00	40,000,000.00	39,000,000.00	80,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Office of the Deputy Governor
22020406	69,700,000.00	312,000,000.00	156,655,000.00	10,000,000.00	OTHER MAINTENANCE SERVICES	Office of the Deputy Governor
22020401	41,713,250.00	377,000,000.00	56,100,000.00	100,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Office of the Deputy Governor
22020305	0.00	27,980,000.00	27,980,000.00	50,000,000.00	PRINTING OF NON SECURITY DOCUMENTS	Office of the Deputy Governor
22020801	60,000,000.00	161,000,000.00	20,520,000.00	190,000,000.00	MOTOR VEHICLE FUEL COST	Office of the Deputy Governor
				0.00		
22020101	500,000.00	4,000,000.00	1,280,000.00	20,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	State Emergency Management Agency (SEMA)
22020103	500,000.00	4,000,000.00	450,000.00	5,000,000.00	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	State Emergency Management Agency (SEMA)
22020701	1,000,000.00	4,000,000.00	0.00	5,000,000.00	FINANCIAL CONSULTING	State Emergency Management Agency (SEMA)
22020802	1,000,000.00	1,000,000.00	400,000.00	5,000,000.00	OTHER TRANSPORT EQUIPMENT FUEL COST	State Emergency Management Agency (SEMA)
22020404	1,000,000.00	5,000,000.00	2,790,000.00	5,000,000.00	MAINTENANCE OF OFFICE / IT EQUIPMENTS	State Emergency Management Agency (SEMA)
22021003	500,000.00	4,000,000.00	0.00	50,000,000.00	PUBLICITY & ADVERTISEMENTS	State Emergency Management Agency (SEMA)

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22021007	2,000,000.00	5,000,000.00	0.00	35,000,000.00	WELFARE PACKAGES	State Emergency Management Agency (SEMA)
22020101	0.00	1,000,000.00	800,000.00	6,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Bureau for Public Procurement and Price Intelligence
22020102	0.00	3,000,000.00	1,500,000.00	6,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Bureau for Public Procurement and Price Intelligence
22020301	0.00	50,000.00	0.00	3,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Bureau for Public Procurement and Price Intelligence
22020201	0.00	1,850,000.00	900,000.00	1,850,000.00	ELECTRICITY CHARGES	Bureau for Public Procurement and Price Intelligence
22020401	0.00	800,000.00	0.00	1,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Bureau for Public Procurement and Price Intelligence
22020402	0.00	3,000,000.00	300,000.00	4,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Bureau for Public Procurement and Price Intelligence
22020404	0.00	300,000.00	0.00	2,000,000.00	MAINTENANCE OF OFFICE / IT EQUIPMENTS	Bureau for Public Procurement and Price Intelligence
22020406	0.00	1,000,000.00	500,000.00	2,000,000.00	OTHER MAINTENANCE SERVICES	Bureau for Public Procurement and Price Intelligence
22020501	0.00	500,000.00	0.00	7,000,000.00	LOCAL TRAINING	Bureau for Public Procurement and Price Intelligence
22020803	0.00	400,000.00	0.00	5,000,000.00	PLANT / GENERATOR FUEL COST	Bureau for Public Procurement and Price Intelligence
22021002	0.00	100,000.00	0.00	3,000,000.00	HONORARIUM & SITTING ALLOWANCE	Bureau for Public Procurement and Price Intelligence
22021007	0.00	1,000,000.00	0.00	3,000,000.00	WELFARE PACKAGES	Bureau for Public Procurement and Price Intelligence

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020101	0.00	9,000,000.00	1,150,000.00	11,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	POVERTY REDUCTION PROGRAMME
22020301	0.00	10,000,000.00	450,000.00	10,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	POVERTY REDUCTION PROGRAMME
22020402	0.00	15,000,000.00	0.00	15,000,000.00	MAINTENANCE OF OFFICE FURNITURE	POVERTY REDUCTION PROGRAMME
22020401	0.00	6,000,000.00	500,000.00	6,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	POVERTY REDUCTION PROGRAMME
22020601	0.00	5,000,000.00	0.00	10,000,000.00	SECURITY SERVICES	POVERTY REDUCTION PROGRAMME
22020501	3,000,000.00	70,000,000.00	46,000,000.00	50,000,000.00	LOCAL TRAINING	POVERTY REDUCTION PROGRAMME
22021007	2,554,500.00	50,000,000.00	5,820,000.00	20,000,000.00	WELFARE PACKAGES	POVERTY REDUCTION PROGRAMME
22020801	0.00	5,000,000.00	0.00	5,000,000.00	MOTOR VEHICLE FUEL COST	POVERTY REDUCTION PROGRAMME
22021003	0.00	3,000,000.00	0.00	3,000,000.00	PUBLICITY & ADVERTISEMENTS	POVERTY REDUCTION PROGRAMME
22020305	0.00	5,000,000.00	0.00	5,000,000.00	PRINTING OF NON SECURITY DOCUMENTS	POVERTY REDUCTION PROGRAMME
22020311	0.00	15,000,000.00	0.00	15,000,000.00	FOOD STUFF / CATERING MATERIALS SUPPLIES	POVERTY REDUCTION PROGRAMME
22021021	0.00	15,000,000.00	0.00	15,000,000.00	SPECIAL DAYS/CELEBRATIONS	POVERTY REDUCTION PROGRAMME
22020103	0.00	60,000,000.00	0.00	10,000,000.00	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	POVERTY REDUCTION PROGRAMME
22020803	0.00	6,000,000.00	0.00	6,000,000.00	PLANT / GENERATOR FUEL COST	POVERTY REDUCTION PROGRAMME

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020101	0.00	3,000,000.00	3,000,000.00	3,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Pilgrims Welfare Agency
22020102	0.00	2,000,000.00	2,000,000.00	10,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Pilgrims Welfare Agency
22020301	0.00	2,000,000.00	600,000.00	3,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Pilgrims Welfare Agency
22020401	0.00	3,000,000.00	3,000,000.00	3,500,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Pilgrims Welfare Agency
22020402	0.00	1,000,000.00	0.00	2,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Pilgrims Welfare Agency
22020305	0.00	2,000,000.00	2,000,000.00	2,500,000.00	PRINTING OF NON SECURITY DOCUMENTS	Pilgrims Welfare Agency
22020405	0.00	3,000,000.00	0.00	2,000,000.00	MAINTENANCE OF PLANTS/GENERATORS	Pilgrims Welfare Agency
22020406	0.00	2,000,000.00	1,450,000.00	1,500,000.00	OTHER MAINTENANCE SERVICES	Pilgrims Welfare Agency
22020801	0.00	1,200,000.00	0.00	3,000,000.00	MOTOR VEHICLE FUEL COST	Pilgrims Welfare Agency
22021003	0.00	2,500,000.00	0.00	3,000,000.00	PUBLICITY & ADVERTISEMENTS	Pilgrims Welfare Agency
22021007	0.00	3,500,000.00	450,000.00	4,004,500,000.00	WELFARE PACKAGES	Pilgrims Welfare Agency
22020502	0.00	10,000,000.00	0.00	30,000,000.00	INTERNATIONAL TRAINING	Pilgrims Welfare Agency
22021002	0.00	3,000,000.00	0.00	3,000,000.00	HONORARIUM & SITTING ALLOWANCE	Pilgrims Welfare Agency
22020803	0.00	0.00	0.00	3,000,000.00	PLANT / GENERATOR FUEL COST	Pilgrims Welfare Agency
22020101	0.00	1,000,000.00	900,000.00	2,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	SOSACAT
22020301	0.00	1,000,000.00	600,000.00	2,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	SOSACAT
22020403	0.00	1,000,000.00	900,000.00	2,000,000.00	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	SOSACAT

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020401	0.00	1,000,000.00	200,000.00	2,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	SOSACAT
22021004	0.00	1,000,000.00	1,000,000.00	2,000,000.00	MEDICAL EXPENSES-LOCAL	SOSACAT
22020307	0.00	10,000,000.00	900,000.00	30,000,000.00	DRUGS/LABORATORY/MEDICAL SUPPLIES	SOSACAT
22020801	0.00	0.00	0.00	2,000,000.00	MOTOR VEHICLE FUEL COST	SOSACAT
22020803	0.00	0.00	0.00	2,000,000.00	PLANT / GENERATOR FUEL COST	SOSACAT
22021001	0.00	0.00	0.00	2,000,000.00	REFRESHMENT & MEALS	SOSACAT
22020501	0.00	0.00	0.00	2,000,000.00	LOCAL TRAINING	SOSACAT
22021021	0.00	0.00	0.00	2,000,000.00	SPECIAL DAYS/CELEBRATIONS	SOSACAT
22020101	0.00	2,000,000.00	0.00	3,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Primary School Staff Pension Board
22020102	0.00	2,000,000.00	0.00	4,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Primary School Staff Pension Board
22020301	0.00	2,000,000.00	0.00	2,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Primary School Staff Pension Board
22020401	0.00	1,500,000.00	0.00	2,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Primary School Staff Pension Board
22020402	0.00	1,000,000.00	0.00	4,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Primary School Staff Pension Board
22020406	0.00	1,000,000.00	0.00	1,000,000.00	OTHER MAINTENANCE SERVICES	Primary School Staff Pension Board
22020801	0.00	1,000,000.00	0.00	5,000,000.00	MOTOR VEHICLE FUEL COST	Primary School Staff Pension Board
22020101	5,000,000.00	5,000,000.00	5,000,000.00	30,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Ministry for Special Duties
22020102	5,000,000.00	5,000,000.00	4,000,000.00	15,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Ministry for Special Duties

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020301	0.00	3,000,000.00	2,500,000.00	15,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Ministry for Special Duties
22020401	0.00	3,000,000.00	2,600,000.00	10,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Ministry for Special Duties
22020402	0.00	2,000,000.00	2,000,000.00	15,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Ministry for Special Duties
22020305	0.00	2,000,000.00	1,000,000.00	10,000,000.00	PRINTING OF NON SECURITY DOCUMENTS	Ministry for Special Duties
22020405	0.00	4,300,000.00	3,600,000.00	10,000,000.00	MAINTENANCE OF PLANTS/GENERATORS	Ministry for Special Duties
22020406	0.00	3,000,000.00	3,000,000.00	2,000,000.00	OTHER MAINTENANCE SERVICES	Ministry for Special Duties
22020307	5,650,000.00	6,000,000.00	6,000,000.00	10,000,000.00	DRUGS/LABORATORY/M EDICAL SUPPLIES	Ministry for Special Duties
22021007	5,000,000.00	10,000,000.00	10,000,000.00	38,000,000.00	WELFARE PACKAGES	Ministry for Special Duties
22020101	119,322,000.00	130,000,000.00	48,680,000.00	150,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	SSG'S Office
22020102	79,307,389.69	80,000,000.00	39,000,000.00	100,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	SSG'S Office
22020103	96,580,000.00	100,000,000.00	11,840,000.00	100,000,000.00	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	SSG'S Office
22020104	99,500,000.00	100,000,000.00	13,000,000.00	100,000,000.00	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	SSG'S Office
22020203	0.00	1,500,000.00	1,500,000.00	3,000,000.00	INTERNET ACCESS CHARGES	SSG'S Office
22020301	10,000,000.00	20,000,000.00	8,250,000.00	50,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	SSG'S Office
22020306	13,602,000.00	15,000,000.00	0.00	15,000,000.00	PRINTING OF SECURITY DOCUMENTS	SSG'S Office
22020401	3,600,000.00	10,000,000.00	0.00	20,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	SSG'S Office

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020403	10,000,000.00	10,000,000.00	1,860,000.00	10,000,000.00	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	SSG'S Office
22020405	0.00	5,000,000.00	5,000,000.00	5,000,000.00	MAINTENANCE OF PLANTS/GENERATORS	SSG'S Office
22020412	1,689,537,000.00	2,300,000,000.00	1,442,482,590.00	1,500,000,000.00	MAINTENANCE OF MARKETS/PUBLIC PLACES	SSG'S Office
22020604	343,205,000.00	150,000,000.00	141,243,498.89	500,000,000.00	SECURITY VOTE (INCLUDING OPERATIONS)	SSG'S Office
22040109	1,497,524,325.98	2,200,000,000.00	2,200,000,000.00	2,500,000,000.00	GRANTS TO COMMUNITIES/NGOs	SSG'S Office
22040107	886,705,063.62	1,445,700,000.00	474,093,763.69	700,000,000.00	GRANT TO PRIVATE COMPANIES - CURRENT	SSG'S Office
22020902	40,000,000.00	150,000,000.00	45,000,000.00	200,000,000.00	INSURANCE PREMIUM	SSG'S Office
22021007	10,000,000.00	170,000,000.00	139,326,891.87	200,000,000.00	WELFARE PACKAGES	SSG'S Office
22020702	10,000,000.00	20,000,000.00	0.00	20,000,000.00	INFORMATION TECHNOLOGY CONSULTING	SSG'S Office
22020101	500,000.00	500,000.00	500,000.00	6,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Liaison Office ABUJA
22020102	3,000,000.00	3,000,000.00	3,000,000.00	5,500,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Liaison Office ABUJA
22020101	5,750,000.00	6,000,000.00	5,500,000.00	11,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Liaison Office ABUJA
22020202	1,700,000.00	2,000,000.00	2,000,000.00	2,500,000.00	TELEPHONE CHARGES	Liaison Office ABUJA
22020203	5,000,000.00	5,000,000.00	5,000,000.00	5,500,000.00	INTERNET ACCESS CHARGES	Liaison Office ABUJA
22020303	350,000.00	1,000,000.00	1,000,000.00	2,000,000.00	NEWSPAPERS	Liaison Office ABUJA
22020301	3,000,000.00	3,000,000.00	2,500,000.00	5,400,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Liaison Office ABUJA
22020306	1,200,000.00	2,000,000.00	1,500,000.00	2,000,000.00	PRINTING OF SECURITY DOCUMENTS	Liaison Office ABUJA
22020401	3,000,000.00	3,000,000.00	3,000,000.00	6,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Liaison Office ABUJA

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020405	3,500,000.00	3,500,000.00	3,000,000.00	3,500,000.00	MAINTENANCE OF PLANTS/GENERATORS	Liaison Office ABUJA
22020102	0.00	2,000,000.00	900,000.00	7,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	NGOs and Donors Agency
22020101	0.00	2,000,000.00	200,000.00	10,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	NGOs and Donors Agency
22020203	0.00	2,000,000.00	100,000.00	0.00	INTERNET ACCESS CHARGES	NGOs and Donors Agency
22020202	0.00	2,000,000.00	0.00	0.00	TELEPHONE CHARGES	NGOs and Donors Agency
22020301	0.00	2,000,000.00	450,000.00	4,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	NGOs and Donors Agency
22020401	0.00	2,000,000.00	150,000.00	0.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	NGOs and Donors Agency
22020702	0.00	2,000,000.00	0.00	2,000,000.00	INFORMATION TECHNOLOGY CONSULTING	NGOs and Donors Agency
22020402	0.00	2,000,000.00	0.00	2,000,000.00	MAINTENANCE OF OFFICE FURNITURE	NGOs and Donors Agency
22021007	0.00	2,000,000.00	0.00	5,000,000.00	WELFARE PACKAGES	NGOs and Donors Agency
22020406	0.00	2,000,000.00	0.00	1,000,000.00	OTHER MAINTENANCE SERVICES	NGOs and Donors Agency
22020305	0.00	2,000,000.00	2,000,000.00	2,000,000.00	PRINTING OF NON SECURITY DOCUMENTS	NGOs and Donors Agency
22020801	0.00	2,000,000.00	1,850,000.00	0.00	MOTOR VEHICLE FUEL COST	NGOs and Donors Agency
22020306	0.00	2,000,000.00	0.00	0.00	PRINTING OF SECURITY DOCUMENTS	NGOs and Donors Agency
22020102	0.00	0.00	0.00	5,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Department for Human Rights
22020101	0.00	0.00	0.00	7,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Department for Human Rights
22020203	0.00	0.00	0.00	500,000.00	INTERNET ACCESS CHARGES	Department for Human Rights

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020202	0.00	0.00	0.00	500,000.00	TELEPHONE CHARGES	Department for Human Rights
22020301	0.00	0.00	0.00	2,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Department for Human Rights
22020401	0.00	0.00	0.00	1,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Department for Human Rights
22020702	0.00	0.00	0.00	2,000,000.00	INFORMATION TECHNOLOGY CONSULTING	Department for Human Rights
22020402	0.00	0.00	0.00	2,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Department for Human Rights
22021007	0.00	0.00	0.00	6,000,000.00	WELFARE PACKAGES	Department for Human Rights
22020406	0.00	0.00	0.00	500,000.00	OTHER MAINTENANCE SERVICES	Department for Human Rights
22020305	0.00	0.00	0.00	1,000,000.00	PRINTING OF NON SECURITY DOCUMENTS	Department for Human Rights
22020801	0.00	0.00	0.00	1,500,000.00	MOTOR VEHICLE FUEL COST	Department for Human Rights
22020306	0.00	0.00	0.00	1,000,000.00	PRINTING OF SECURITY DOCUMENTS	Department for Human Rights
22020101	268,347,180.00	800,000,000.00	461,500,000.00	800,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Sokoto State House of Assembly
22020102	69,140,000.00	200,000,000.00	105,437,000.00	200,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Sokoto State House of Assembly
22020103	48,958,000.00	300,000,000.00	51,500,000.00	300,000,000.00	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	Sokoto State House of Assembly
22020104	16,000,000.00	100,000,000.00	21,500,000.00	100,000,000.00	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	Sokoto State House of Assembly
22020202	4,000,000.00	7,500,000.00	0.00	7,500,000.00	TELEPHONE CHARGES	Sokoto State House of Assembly
22020203	4,000,000.00	8,250,000.00	0.00	8,250,000.00	INTERNET ACCESS CHARGES	Sokoto State House of Assembly
22020208	30,000,000.00	45,000,000.00	21,915,000.00	45,000,000.00	SOFTWARE CHARGES/ LICENSE RENEWAL	Sokoto State House of Assembly

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020301	130,000,000.00	105,000,000.00	0.00	135,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Sokoto State House of Assembly
22020305	248,854,310.00	150,000,000.00	127,500,000.00	250,000,000.00	PRINTING OF NON SECURITY DOCUMENTS	Sokoto State House of Assembly
22020307	7,500,000.00	15,000,000.00	0.00	15,000,000.00	DRUGS/LABORATORY/MEDICAL SUPPLIES	Sokoto State House of Assembly
22020309	8,500,000.00	15,000,000.00	0.00	15,000,000.00	UNIFORMS & OTHER CLOTHING	Sokoto State House of Assembly
22020401	141,052,750.00	225,000,000.00	112,500,000.00	300,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Sokoto State House of Assembly
22020402	4,000,000.00	12,000,000.00	0.00	12,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Sokoto State House of Assembly
22020403	98,500,000.00	324,500,000.00	3,000,000.00	324,500,000.00	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	Sokoto State House of Assembly
22020404	30,000,000.00	45,000,000.00	0.00	45,000,000.00	MAINTENANCE OF OFFICE / IT EQUIPMENTS	Sokoto State House of Assembly
22020405	20,000,000.00	30,000,000.00	0.00	30,000,000.00	MAINTENANCE OF PLANTS/GENERATORS	Sokoto State House of Assembly
22020406	139,277,410.00	170,500,000.00	60,000,000.00	20,500,000.00	OTHER MAINTENANCE SERVICES	Sokoto State House of Assembly
22020411	10,000,000.00	7,500,000.00	0.00	7,500,000.00	MAINTENANCE OF COMMUNICATION EQUIPMENTS	Sokoto State House of Assembly
22020601	5,000,000.00	15,000,000.00	0.00	15,000,000.00	SECURITY SERVICES	Sokoto State House of Assembly
22020605	5,000,000.00	7,500,000.00	0.00	7,500,000.00	CLEANING & FUMIGATION SERVICES	Sokoto State House of Assembly
22020701	5,000,000.00	7,500,000.00	0.00	7,500,000.00	FINANCIAL CONSULTING	Sokoto State House of Assembly
22020702	5,000,000.00	7,500,000.00	0.00	7,500,000.00	INFORMATION TECHNOLOGY CONSULTING	Sokoto State House of Assembly
22020703	5,000,000.00	7,500,000.00	0.00	7,500,000.00	LEGAL SERVICES	Sokoto State House of Assembly
22020708	11,000,000.00	7,500,000.00	0.00	7,500,000.00	MEDICAL CONSULTING	Sokoto State House of Assembly
22020801	1,000,000.00	7,500,000.00	0.00	7,500,000.00	MOTOR VEHICLE FUEL COST	Sokoto State House of Assembly

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020803	10,000,000.00	22,500,000.00	0.00	22,500,000.00	PLANT / GENERATOR FUEL COST	Sokoto State House of Assembly
22020901	50,000,000.00	1,500,000.00	0.00	1,500,000.00	BANK CHARGES (OTHER THAN INTEREST)	Sokoto State House of Assembly
22020902	40,000,000.00	100,000,000.00	0.00	100,000,000.00	INSURANCE PREMIUM	Sokoto State House of Assembly
22021003	148,000,000.00	75,000,000.00	69,000,000.00	75,000,000.00	PUBLICITY & ADVERTISEMENTS	Sokoto State House of Assembly
22021004	5,000,000.00	60,000,000.00	0.00	60,000,000.00	MEDICAL EXPENSES-LOCAL	Sokoto State House of Assembly
22021007	10,000,000.00	500,000,000.00	480,000,000.00	1,700,000,000.00	WELFARE PACKAGES	Sokoto State House of Assembly
22021008	40,000,000.00	50,000,000.00	0.00	50,000,000.00	SUBSCRIPTION TO PROFESSIONAL BODIES	Sokoto State House of Assembly
22021014	0.00	50,000,000.00	0.00	50,000,000.00	BUDGET EXPENSES	Sokoto State House of Assembly
22021019	0.00	60,000,000.00	0.00	60,000,000.00	MEDICAL EXPENSES-INTERNATIONAL	Sokoto State House of Assembly
22020101	0.00	1,000,000.00	800,000.00	1,500,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	House of Assembly Service Commission
22020401	0.00	5,000,000.00	4,450,000.00	4,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	House of Assembly Service Commission
22020301	0.00	2,000,000.00	1,450,000.00	2,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	House of Assembly Service Commission
22020402	0.00	2,000,000.00	1,560,000.00	4,000,000.00	MAINTENANCE OF OFFICE FURNITURE	House of Assembly Service Commission
22020401	0.00	1,500,000.00	1,000,000.00	1,500,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	House of Assembly Service Commission
22020702	0.00	1,500,000.00	0.00	1,500,000.00	INFORMATION TECHNOLOGY CONSULTING	House of Assembly Service Commission
22040101	0.00	1,500,000.00	500,000.00	0.00	GRANT TO OTHER STATE GOVERNMENTS - CURRENT	House of Assembly Service Commission

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020101	0.00	3,500,000.00	500,000.00	3,500,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	House of Assembly Service Commission
22021007	0.00	2,000,000.00	300,000.00	3,800,000.00	WELFARE PACKAGES	House of Assembly Service Commission
22021003	0.00	5,000,000.00	0.00	5,000,000.00	PUBLICITY & ADVERTISEMENTS	House of Assembly Service Commission
				0.00		
22020101	0.00	85,000,423.05	25,883,250.00	50,000,423.05	LOCAL TRAVEL & TRANSPORT: TRAINING	Ministry of Information
22020102	0.00	605,000.00	0.00	3,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Ministry of Information
22020301	0.00	3,000,000.00	1,675,000.00	7,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Ministry of Information
22020304	0.00	7,000,000.00	1,100,000.00	7,000,000.00	MAGAZINES & PERIODICALS	Ministry of Information
22021003	100,000,000.00	216,116,000.00	51,323,850.00	300,000,000.00	PUBLICITY & ADVERTISEMENTS	Ministry of Information
22020404	0.00	2,000,000.00	500,000.00	5,000,000.00	MAINTENANCE OF OFFICE / IT EQUIPMENTS	Ministry of Information
22020402	4,000,000.00	1,500,000.00	0.00	5,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Ministry of Information
22020406	0.00	1,000,000.00	0.00	1,000,000.00	OTHER MAINTENANCE SERVICES	Ministry of Information
22020411	0.00	5,500,000.00	1,408,124.00	27,000,000.00	MAINTENANCE OF COMMUNICATION EQUIPMENTS	Ministry of Information
22020708	6,000,000.00	500,000.00	0.00	1,000,000.00	MEDICAL CONSULTING	Ministry of Information
22021007	0.00	10,500,000.00	0.00	12,500,000.00	WELFARE PACKAGES	Ministry of Information
22020103	0.00	0.00	0.00	50,000,000.00	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	Ministry of Information
22020101	0.00	1,000,000.00	0.00	2,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Sokoto State Rima Televiosn (Rtv)
22020102	0.00	1,000,000.00	0.00	1,500,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Sokoto State Rima Televiosn (Rtv)

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020301	0.00	1,000,000.00	0.00	1,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Sokoto State Rima Televiosn (Rtv)
22020401	0.00	1,300,000.00	0.00	1,500,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Sokoto State Rima Televiosn (Rtv)
22020402	0.00	2,000,000.00	0.00	1,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Sokoto State Rima Televiosn (Rtv)
22020403	0.00	1,000,000.00	0.00	1,000,000.00	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	Sokoto State Rima Televiosn (Rtv)
22020406	0.00	1,000,000.00	0.00	1,000,000.00	OTHER MAINTENANCE SERVICES	Sokoto State Rima Televiosn (Rtv)
22020702	0.00	1,000,000.00	0.00	1,500,000.00	INFORMATION TECHNOLOGY CONSULTING	Sokoto State Rima Televiosn (Rtv)
22021007	0.00	1,000,000.00	0.00	1,000,000.00	WELFARE PACKAGES	Sokoto State Rima Televiosn (Rtv)
22040103	0.00	1,500,000.00	0.00	0.00	GRANT TO LOCAL GOVERNMENTS - CURRENT	Sokoto State Rima Televiosn (Rtv)
22020202	0.00	1,000,000.00	0.00	0.00	TELEPHONE CHARGES	Sokoto State Rima Televiosn (Rtv)
22020305	0.00	1,000,000.00	0.00	500,000.00	PRINTING OF NON SECURITY DOCUMENTS	Sokoto State Rima Televiosn (Rtv)
22020803	0.00	3,000,000.00	0.00	4,959,800.00	PLANT / GENERATOR FUEL COST	Sokoto State Rima Televiosn (Rtv)
22020306	0.00	1,000,000.00	0.00	500,000.00	PRINTING OF SECURITY DOCUMENTS	Sokoto State Rima Televiosn (Rtv)
22020901	0.00	1,000,000.00	0.00	1,500,000.00	BANK CHARGES (OTHER THAN INTEREST)	Sokoto State Rima Televiosn (Rtv)
22020102	0.00	3,000,000.00	0.00	3,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Rima Radio
22020101	0.00	4,000,000.00	0.00	4,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Rima Radio
22020203	0.00	2,000,000.00	0.00	2,000,000.00	INTERNET ACCESS CHARGES	Rima Radio
22020405	0.00	3,000,000.00	0.00	3,276,250.00	MAINTENANCE OF PLANTS/GENERATORS	Rima Radio

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020301	0.00	2,000,000.00	0.00	2,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Rima Radio
22020401	0.00	2,000,000.00	0.00	2,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Rima Radio
22020702	0.00	2,000,000.00	0.00	2,000,000.00	INFORMATION TECHNOLOGY CONSULTING	Rima Radio
22020402	0.00	2,000,000.00	0.00	2,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Rima Radio
22021007	0.00	2,000,000.00	0.00	2,000,000.00	WELFARE PACKAGES	Rima Radio
22020406	0.00	2,000,000.00	0.00	1,000,000.00	OTHER MAINTENANCE SERVICES	Rima Radio
22020305	0.00	2,000,000.00	0.00	2,000,000.00	PRINTING OF NON SECURITY DOCUMENTS	Rima Radio
22020801	0.00	2,500,000.00	0.00	3,500,000.00	MOTOR VEHICLE FUEL COST	Rima Radio
22020306	0.00	2,000,000.00	0.00	2,000,000.00	PRINTING OF SECURITY DOCUMENTS	Rima Radio
22020901	0.00	2,000,000.00	0.00	2,000,000.00	BANK CHARGES (OTHER THAN INTEREST)	Rima Radio
22020101	0.00	2,000,000.00	750,000.00	4,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	State Newspaper Comp.(The PATH)
22020102	0.00	1,000,000.00	550,000.00	2,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	State Newspaper Comp.(The PATH)
22020203	0.00	1,000,000.00	300,000.00	3,000,000.00	INTERNET ACCESS CHARGES	State Newspaper Comp.(The PATH)
22020305	0.00	2,000,000.00	0.00	5,000,000.00	PRINTING OF NON SECURITY DOCUMENTS	State Newspaper Comp.(The PATH)
22020404	0.00	1,000,000.00	500,000.00	2,000,000.00	MAINTENANCE OF OFFICE / IT EQUIPMENTS	State Newspaper Comp.(The PATH)
22020702	0.00	1,000,000.00	0.00	2,000,000.00	INFORMATION TECHNOLOGY CONSULTING	State Newspaper Comp.(The PATH)
22020801	0.00	1,000,000.00	150,000.00	0.00	MOTOR VEHICLE FUEL COST	State Newspaper Comp.(The PATH)

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020101	16,415,000.00	50,000,000.00	13,830,000.00	50,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Office of Head of Service
22020102	21,513,942.00	25,000,000.00	4,500,000.00	25,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Office of Head of Service
22020103	27,440,942.00	0.00	0.00	40,000,000.00	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	Office of Head of Service
22020301	2,950,000.00	40,000,000.00	19,229,543.75	40,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Office of Head of Service
22020401	3,965,000.00	10,000,000.00	9,915,000.00	10,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Office of Head of Service
22020402	0.00	15,000,000.00	0.00	30,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Office of Head of Service
22020403	0.00	15,000,000.00	11,895,000.00	15,000,000.00	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	Office of Head of Service
22020405	4,000,000.00	40,000,000.00	3,965,000.00	40,000,000.00	MAINTENANCE OF PLANTS/GENERATORS	Office of Head of Service
22020406	0.00	35,000,000.00	19,904,500.00	15,000,000.00	OTHER MAINTENANCE SERVICES	Office of Head of Service
22020501	0.00	50,000,000.00	20,977,000.00	50,000,000.00	LOCAL TRAINING	Office of Head of Service
22020502	23,790,000.00	30,000,000.00	0.00	30,000,000.00	INTERNATIONAL TRAINING	Office of Head of Service
22020601	503,543,100.64	50,000,000.00	3,965,000.00	50,000,000.00	SECURITY SERVICES	Office of Head of Service
22021007	0.00	500,000,000.00	40,420,000.00	370,000,000.00	WELFARE PACKAGES	Office of Head of Service
				0.00		
22020101	0.00	5,000,000.00	0.00	5,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Sokoto State Public Service Institute
22020102	0.00	5,000,000.00	0.00	5,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Sokoto State Public Service Institute
22020301	0.00	5,000,000.00	0.00	5,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Sokoto State Public Service Institute
22020304	0.00	5,000,000.00	0.00	5,000,000.00	MAGAZINES & PERIODICALS	Sokoto State Public Service Institute

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020302	0.00	5,000,000.00	0.00	5,000,000.00	BOOKS	Sokoto State Public Service Institute
22020310	0.00	5,000,000.00	0.00	5,000,000.00	TEACHING AIDS / INSTRUCTION MATERIALS	Sokoto State Public Service Institute
22020401	0.00	10,000,000.00	0.00	10,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Sokoto State Public Service Institute
22020402	0.00	5,000,000.00	0.00	5,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Sokoto State Public Service Institute
22020403	0.00	10,000,000.00	0.00	10,000,000.00	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	Sokoto State Public Service Institute
22020405	0.00	15,000,000.00	0.00	15,000,000.00	MAINTENANCE OF PLANTS/GENERATORS	Sokoto State Public Service Institute
22020406	0.00	5,000,000.00	0.00	1,000,000.00	OTHER MAINTENANCE SERVICES	Sokoto State Public Service Institute
22020501	0.00	5,000,000.00	0.00	5,000,000.00	LOCAL TRAINING	Sokoto State Public Service Institute
22021008	0.00	10,000,000.00	0.00	10,000,000.00	SUBSCRIPTION TO PROFESSIONAL BODIES	Sokoto State Public Service Institute
22021007	0.00	10,000,000.00	0.00	14,000,000.00	WELFARE PACKAGES	Sokoto State Public Service Institute
22021003	0.00	5,000,000.00	0.00	5,000,000.00	PUBLICITY & ADVERTISEMENTS	Sokoto State Public Service Institute
22020701	0.00	5,000,000.00	0.00	5,000,000.00	FINANCIAL CONSULTING	Sokoto State Public Service Institute
22020101	0.00	5,000,000.00	4,800,000.00	10,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Office of Auditor General
22020301	0.00	5,000,000.00	5,000,000.00	15,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Office of Auditor General
22020306	7,000,000.00	15,000,000.00	14,800,000.00	20,000,000.00	PRINTING OF SECURITY DOCUMENTS	Office of Auditor General
22020401	0.00	7,000,000.00	6,800,000.00	10,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Office of Auditor General
22020402	0.00	5,500,000.00	5,000,000.00	10,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Office of Auditor General

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020406	0.00	10,000,000.00	10,000,000.00	1,000,000.00	OTHER MAINTENANCE SERVICES	Office of Auditor General
22020501	0.00	10,000,000.00	9,830,000.00	20,000,000.00	LOCAL TRAINING	Office of Auditor General
22020701	0.00	60,000,000.00	59,108,099.90	80,000,000.00	FINANCIAL CONSULTING	Office of Auditor General
22020803	0.00	8,000,000.00	6,750,000.00	8,000,000.00	PLANT / GENERATOR FUEL COST	Office of Auditor General
22021002	0.00	2,000,000.00	1,960,000.00	8,000,000.00	HONORARIUM & SITTING ALLOWANCE	Office of Auditor General
22021007	0.00	5,000,000.00	4,900,000.00	19,000,000.00	WELFARE PACKAGES	Office of Auditor General
				0.00		
22020101	0.00	6,000,000.00	0.00	8,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Local Government Audit
22020102	0.00	1,000,000.00	0.00	1,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Local Government Audit
22020301	0.00	3,000,000.00	0.00	3,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Local Government Audit
22020306	5,679,000.00	8,000,000.00	0.00	6,000,000.00	PRINTING OF SECURITY DOCUMENTS	Local Government Audit
22020305	5,679,000.00	10,000,000.00	0.00	10,000,000.00	PRINTING OF NON SECURITY DOCUMENTS	Local Government Audit
22020404	0.00	3,000,000.00	0.00	5,000,000.00	MAINTENANCE OF OFFICE / IT EQUIPMENTS	Local Government Audit
22020701	0.00	10,000,000.00	0.00	15,000,000.00	FINANCIAL CONSULTING	Local Government Audit
22021008	0.00	6,000,000.00	0.00	6,000,000.00	SUBSCRIPTION TO PROFESSIONAL BODIES	Local Government Audit
22021002	0.00	10,000,000.00	0.00	10,000,000.00	HONORARIUM & SITTING ALLOWANCE	Local Government Audit
22020803	0.00	3,000,000.00	0.00	3,000,000.00	PLANT / GENERATOR FUEL COST	Local Government Audit
22021007	0.00	1,000,000.00	0.00	6,000,000.00	WELFARE PACKAGES	Local Government Audit
22021006	0.00	1,000,000.00	0.00	1,000,000.00	POSTAGES & COURIER SERVICES	Local Government Audit

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020101	0.00	10,000,000.00	1,500,000.00	18,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Civil Service Commission
22020102	0.00	7,000,000.00	600,000.00	7,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Civil Service Commission
22020301	6,825,000.00	20,000,000.00	19,900,000.00	50,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Civil Service Commission
22020401	0.00	5,000,000.00	5,000,000.00	5,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Civil Service Commission
22020402	0.00	8,000,000.00	0.00	50,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Civil Service Commission
22021007	0.00	4,000,000.00	2,000,000.00	7,000,000.00	WELFARE PACKAGES	Civil Service Commission
22020405	0.00	10,000,000.00	10,000,000.00	10,000,000.00	MAINTENANCE OF PLANTS/GENERATORS	Civil Service Commission
22020406	0.00	4,000,000.00	0.00	1,000,000.00	OTHER MAINTENANCE SERVICES	Civil Service Commission
22020801	0.00	6,000,000.00	0.00	6,000,000.00	MOTOR VEHICLE FUEL COST	Civil Service Commission
22021003	0.00	4,000,000.00	0.00	4,000,000.00	PUBLICITY & ADVERTISEMENTS	Civil Service Commission
				0.00		
22020101	0.00	200,000.00	0.00	4,100,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Local Government Service Commission
22020102	0.00	600,000.00	0.00	3,600,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Local Government Service Commission
22020301	0.00	1,000,000.00	0.00	3,450,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Local Government Service Commission
22020401	0.00	500,000.00	0.00	3,500,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Local Government Service Commission
22020402	0.00	500,000.00	0.00	6,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Local Government Service Commission
22021007	0.00	1,300,000.00	0.00	13,000,000.00	WELFARE PACKAGES	Local Government Service Commission
22020406	0.00	500,000.00	0.00	1,500,000.00	OTHER MAINTENANCE SERVICES	Local Government Service Commission

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI- LATERAL)	ECONOMIC	ADMIN
22020101	0.00	4,000,000.00	0.00	4,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Local Government Pension Board
22020102	0.00	3,000,000.00	0.00	3,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Local Government Pension Board
22020301	0.00	2,000,000.00	0.00	2,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Local Government Pension Board
22020305	0.00	1,000,000.00	0.00	1,000,000.00	PRINTING OF NON SECURITY DOCUMENTS	Local Government Pension Board
22020401	0.00	3,000,000.00	0.00	3,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Local Government Pension Board
22020402	0.00	2,000,000.00	0.00	2,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Local Government Pension Board
22020702	0.00	500,000.00	0.00	500,000.00	INFORMATION TECHNOLOGY CONSULTING	Local Government Pension Board
22020801	0.00	1,500,000.00	0.00	1,500,000.00	MOTOR VEHICLE FUEL COST	Local Government Pension Board
22020101	0.00	10,000,000.00	950,000.00	10,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Sokoto State Independent Electoral Commission
22020102	0.00	10,000,000.00	5,852,500.00	10,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Sokoto State Independent Electoral Commission
22020301	0.00	6,000,000.00	450,000.00	10,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Sokoto State Independent Electoral Commission
22020202	0.00	5,000,000.00	0.00	5,000,000.00	TELEPHONE CHARGES	Sokoto State Independent Electoral Commission
22020402	0.00	4,000,000.00	900,000.00	5,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Sokoto State Independent Electoral Commission

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020406	0.00	5,000,000.00	0.00	1,000,000.00	OTHER MAINTENANCE SERVICES	Sokoto State Independent Electoral Commission
22021003	0.00	5,000,000.00	100,000.00	5,000,000.00	PUBLICITY & ADVERTISEMENTS	Sokoto State Independent Electoral Commission
22021007	0.00	5,000,000.00	100,000.00	5,000,000.00	WELFARE PACKAGES	Sokoto State Independent Electoral Commission
22020502	0.00	10,000,000.00	6,084,000.00	10,000,000.00	INTERNATIONAL TRAINING	Sokoto State Independent Electoral Commission
22020801	0.00	2,000,000.00	0.00	4,000,000.00	MOTOR VEHICLE FUEL COST	Sokoto State Independent Electoral Commission
22021002	0.00	200,000,000.00	66,690,300.00	0.00	HONORARIUM & SITTING ALLOWANCE	Sokoto State Independent Electoral Commission
22020306	0.00	200,000,000.00	127,914,500.00	4,000,000.00	PRINTING OF SECURITY DOCUMENTS	Sokoto State Independent Electoral Commission
22020401	0.00	5,000,000.00	0.00	7,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Sokoto State Independent Electoral Commission
22020305	0.00	150,000,000.00	64,528,650.20	0.00	PRINTING OF NON SECURITY DOCUMENTS	Sokoto State Independent Electoral Commission
22020101	3,000,000.00	5,000,000.00	1,550,000.00	2,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Ministry for Home Affairs
22020102	4,000,000.00	5,535,871.00	200,000.00	0.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Ministry for Home Affairs

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020301	3,000,000.00	5,000,000.00	500,000.00	2,212,682.20	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Ministry for Home Affairs
22020401	2,000,000.00	2,000,000.00	0.00	450,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Ministry for Home Affairs
22020402	2,000,000.00	1,000,000.00	0.00	300,000.00	MAINTENANCE OF OFFICE FURNITURE	Ministry for Home Affairs
22020404	0.00	3,000,000.00	0.00	300,000.00	MAINTENANCE OF OFFICE / IT EQUIPMENTS	Ministry for Home Affairs
22020405	0.00	35,500,000.00	27,960,000.00	150,000.00	MAINTENANCE OF PLANTS/GENERATORS	Ministry for Home Affairs
22021003	5,000,000.00	0.00	0.00	2,000,000.00	PUBLICITY & ADVERTISEMENTS	Ministry for Home Affairs
22020803	5,000,000.00	0.00	0.00	100,000.00	PLANT / GENERATOR FUEL COST	Ministry for Home Affairs
22021007	286,000.00	0.00	0.00	3,000,000.00	WELFARE PACKAGES	Ministry for Home Affairs
22021021	5,000,000.00	0.00	0.00	28,200,000.00	SPECIAL DAYS/CELEBRATIONS	Ministry for Home Affairs
22020102	0.00	2,000,000.00	800,000.00	2,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Sokoto Marshal Corps
22020101	0.00	2,000,000.00	1,100,000.00	2,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Sokoto Marshal Corps
22020203	0.00	2,000,000.00	200,000.00	2,000,000.00	INTERNET ACCESS CHARGES	Sokoto Marshal Corps
22020202	0.00	2,000,000.00	0.00	2,000,000.00	TELEPHONE CHARGES	Sokoto Marshal Corps
22020301	0.00	2,000,000.00	200,000.00	3,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Sokoto Marshal Corps
22020401	0.00	2,000,000.00	0.00	2,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Sokoto Marshal Corps
22020702	0.00	2,000,000.00	100,000.00	2,000,000.00	INFORMATION TECHNOLOGY CONSULTING	Sokoto Marshal Corps

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020402	0.00	2,000,000.00	0.00	2,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Sokoto Marshal Corps
22021007	0.00	2,000,000.00	1,300,000.00	2,000,000.00	WELFARE PACKAGES	Sokoto Marshal Corps
22020406	0.00	2,000,000.00	2,000,000.00	1,000,000.00	OTHER MAINTENANCE SERVICES	Sokoto Marshal Corps
22020305	0.00	2,000,000.00	2,000,000.00	2,000,000.00	PRINTING OF NON SECURITY DOCUMENTS	Sokoto Marshal Corps
22020801	0.00	2,000,000.00	2,000,000.00	2,000,000.00	MOTOR VEHICLE FUEL COST	Sokoto Marshal Corps
22020306	0.00	2,000,000.00	2,000,000.00	2,000,000.00	PRINTING OF SECURITY DOCUMENTS	Sokoto Marshal Corps
22020101	0.00	14,000,000.00	7,000,000.00	16,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Fire Service
22020801	5,800,000.00	15,000,000.00	9,000,000.00	34,000,000.00	MOTOR VEHICLE FUEL COST	Fire Service
22020402	1,300,000.00	2,060,000.00	0.00	3,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Fire Service
22020406	0.00	3,000,000.00	1,500,000.00	1,000,000.00	OTHER MAINTENANCE SERVICES	Fire Service
22021007	950,000.00	19,000,000.00	9,500,000.00	3,000,000.00	WELFARE PACKAGES	Fire Service
22020501	500,000.00	3,000,000.00	0.00	4,000,000.00	LOCAL TRAINING	Fire Service
22021004	350,000.00	2,000,000.00	0.00	4,000,000.00	MEDICAL EXPENSES- LOCAL	Fire Service
22020301	0.00	2,000,000.00	0.00	3,060,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Fire Service
22020101	0.00	100,000.00	100,000.00	100,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Government Printing Press
22020208	0.00	1,000,000.00	1,000,000.00	1,000,000.00	SOFTWARE CHARGES/ LICENSE RENEWAL	Government Printing Press
22020301	0.00	800,000.00	500,000.00	5,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Government Printing Press
22020404	0.00	1,000,000.00	200,000.00	1,000,000.00	MAINTENANCE OF OFFICE / IT EQUIPMENTS	Government Printing Press

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020401	0.00	1,000,000.00	0.00	1,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Government Printing Press
22021001	0.00	1,500,000.00	0.00	1,500,000.00	REFRESHMENT & MEALS	Government Printing Press
22021007	0.00	2,000,000.00	0.00	2,000,000.00	WELFARE PACKAGES	Government Printing Press
22030101	0.00	2,000,000.00	0.00	2,000,000.00	MOTOR CYCLE ADVANCES	Government Printing Press
22020402	0.00	2,000,000.00	0.00	2,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Government Printing Press
22020301	0.00	1,500,000.00	0.00	0.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Government Printing Press
				0.00		
22020101	236,000.00	500,000.00	0.00	5,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Department for Security Matters
22020102	0.00	500,000.00	0.00	500,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Department for Security Matters
22020103	2,500,000.00	3,000,000.00	0.00	3,000,000.00	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	Department for Security Matters
22020202	0.00	50,000.00	0.00	200,000.00	TELEPHONE CHARGES	Department for Security Matters
22020203	3,350,000.00	4,000,000.00	0.00	3,500,000.00	INTERNET ACCESS CHARGES	Department for Security Matters
22020301	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Department for Security Matters
22020401	0.00	1,000,000.00	0.00	15,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Department for Security Matters
22020402	0.00	500,000.00	0.00	500,000.00	MAINTENANCE OF OFFICE FURNITURE	Department for Security Matters
22020403	0.00	1,000,000.00	0.00	1,000,000.00	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	Department for Security Matters
22020406	11,114,000.00	15,000,000.00	15,000,000.00	1,000,000.00	OTHER MAINTENANCE SERVICES	Department for Security Matters

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020411	5,095,000.00	8,000,000.00	0.00	8,000,000.00	MAINTENANCE OF COMMUNICATION EQUIPMENTS	Department for Security Matters
22020601	1,078,803,500.00	1,427,384,633.00	1,427,384,633.00	5,000,000,000.00	SECURITY SERVICES	Department for Security Matters
22020604	3,383,764,500.00	3,459,478,720.00	2,129,466,800.00	5,000,000,000.00	SECURITY VOTE (INCLUDING OPERATIONS)	Department for Security Matters
22021001	0.00	115,642,900.00	115,642,900.00	200,000.00	REFRESHMENT & MEALS	Department for Security Matters
22020101	0.00	100,000,000.00	3,060,000.00	100,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Ministry for Religious Affairs
22021007	44,811,200.00	1,310,000,000.00	245,977,000.00	1,530,000,000.00	WELFARE PACKAGES	Ministry for Religious Affairs
22020102	0.00	30,000,000.00	0.00	30,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Ministry for Religious Affairs
22020402	0.00	10,000,000.00	1,200,000.00	10,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Ministry for Religious Affairs
22020401	0.00	10,000,000.00	0.00	12,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Ministry for Religious Affairs
22020403	22,775,000.00	60,000,000.00	1,500,000.00	0.00	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	Ministry for Religious Affairs
22020406	37,143,932.00	60,000,000.00	30,900,000.00	3,000,000.00	OTHER MAINTENANCE SERVICES	Ministry for Religious Affairs
22020502	16,195,000.00	60,000,000.00	42,900,000.00	60,000,000.00	INTERNATIONAL TRAINING	Ministry for Religious Affairs
22020301	2,000,000.00	5,000,000.00	0.00	5,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Ministry for Religious Affairs
22021003	0.00	20,000,000.00	7,805,055.00	20,000,000.00	PUBLICITY & ADVERTISEMENTS	Ministry for Religious Affairs
22020311	150,000,000.00	150,000,000.00	112,800,000.00	175,000,000.00	FOOD STUFF / CATERING MATERIALS SUPPLIES	Ministry for Religious Affairs
22020310	12,390,000.00	40,000,000.00	24,811,200.00	40,000,000.00	TEACHING AIDS / INSTRUCTION MATERIALS	Ministry for Religious Affairs

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020302	8,820,000.00	50,000,000.00	19,815,000.00	50,000,000.00	BOOKS	Ministry for Religious Affairs
22020309	60,000,000.00	60,000,000.00	57,000,000.00	50,000,000.00	UNIFORMS & OTHER CLOTHING	Ministry for Religious Affairs
22020307	0.00	30,000,000.00	17,000,000.00	30,000,000.00	DRUGS/LABORATORY/MEDICAL SUPPLIES	Ministry for Religious Affairs
22020104	70,000,000.00	30,000,000.00	0.00	50,000,000.00	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	Ministry for Religious Affairs
22020101	200,000,000.00	250,000,000.00	30,000,000.00	60,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	ZAKAT and Endowment Commission (WAQF)
22020102	0.00	35,000,000.00	6,700,000.00	33,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	ZAKAT and Endowment Commission (WAQF)
22020301	0.00	10,000,009.00	5,000,000.00	16,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	ZAKAT and Endowment Commission (WAQF)
22020401	0.00	15,000,000.00	0.00	19,400,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	ZAKAT and Endowment Commission (WAQF)
22020402	0.00	12,000,009.00	1,500,000.00	17,200,000.00	MAINTENANCE OF OFFICE FURNITURE	ZAKAT and Endowment Commission (WAQF)
22020406	0.00	15,000,000.00	10,000,000.00	1,000,000.00	OTHER MAINTENANCE SERVICES	ZAKAT and Endowment Commission (WAQF)
22021007	500,000,000.00	610,000,000.00	56,800,000.00	809,000,000.00	WELFARE PACKAGES	ZAKAT and Endowment Commission (WAQF)
22040101	0.00	10,000,000.00	0.00	15,300,000.00	GRANT TO OTHER STATE GOVERNMENTS - CURRENT	ZAKAT and Endowment Commission (WAQF)
22040109	0.00	0.00	0.00	4,000,000.00	GRANTS TO COMMUNITIES/NGOs	ZAKAT and Endowment Commission (WAQF)
22020101	0.00	10,000,000.00	0.00	10,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Hisbah Board Sokoto
22020102	0.00	10,000,000.00	0.00	10,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Hisbah Board Sokoto

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020301	0.00	20,000,000.00	0.00	5,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Hisbah Board Sokoto
22020309	0.00	30,000,000.00	0.00	50,000,000.00	UNIFORMS & OTHER CLOTHING	Hisbah Board Sokoto
22020401	0.00	10,000,000.00	0.00	10,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Hisbah Board Sokoto
22020402	0.00	10,000,000.00	0.00	10,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Hisbah Board Sokoto
22020403	0.00	10,000,000.00	0.00	0.00	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	Hisbah Board Sokoto
22021007	0.00	20,000,000.00	0.00	30,000,000.00	WELFARE PACKAGES	Hisbah Board Sokoto
22020104	0.00	20,000,000.00	0.00	15,000,000.00	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	Hisbah Board Sokoto
22021003	0.00	10,000,000.00	0.00	50,000,000.00	PUBLICITY & ADVERTISEMENTS	Hisbah Board Sokoto
22020501	0.00	10,000,000.00	0.00	30,000,000.00	LOCAL TRAINING	Hisbah Board Sokoto
22020302	0.00	0.00	0.00	30,000,000.00	BOOKS	Hisbah Board Sokoto
22020101	0.00	10,000,000.00	600,000.00	30,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Department of Estbalishment and Pensions
22020102	0.00	10,000,000.00	3,520,000.00	24,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Department of Estbalishment and Pensions
22020103	0.00	10,000,000.00	400,000.00	20,000,000.00	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	Department of Estbalishment and Pensions
22020305	5,000,000.00	10,000,000.00	0.00	20,000,000.00	PRINTING OF NON SECURITY DOCUMENTS	Department of Estbalishment and Pensions
22021007	0.00	20,000,000.00	200,000.00	40,000,000.00	WELFARE PACKAGES	Department of Estbalishment and Pensions
22020301	0.00	10,000,000.00	600,000.00	15,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Department of Estbalishment and Pensions
22020302	0.00	8,000,000.00	300,000.00	25,000,000.00	BOOKS	Department of Estbalishment and Pensions

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020401	0.00	5,500,000.00	0.00	10,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Department of Estbalishment and Pensions
22020402	0.00	10,000,000.00	0.00	10,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Department of Estbalishment and Pensions
22020403	0.00	5,000,000.00	0.00	10,000,000.00	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	Department of Estbalishment and Pensions
22020406	0.00	27,000,000.00	24,500,000.00	1,000,000.00	OTHER MAINTENANCE SERVICES	Department of Estbalishment and Pensions
22020101	7,000,000.00	9,000,000.00	3,500,000.00	10,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Ministry of Agriculture & Natural Resource
22020102	7,000,000.00	10,000,000.00	400,000.00	10,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Ministry of Agriculture & Natural Resource
22020301	0.00	8,000,000.00	600,000.00	10,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Ministry of Agriculture & Natural Resource
22020401	0.00	10,000,000.00	5,530,000.00	17,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Ministry of Agriculture & Natural Resource
22020402	0.00	7,000,000.00	2,250,000.00	7,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Ministry of Agriculture & Natural Resource
22020403	0.00	8,000,000.00	0.00	8,000,000.00	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	Ministry of Agriculture & Natural Resource
22020405	0.00	8,000,000.00	1,000,000.00	5,000,000.00	MAINTENANCE OF PLANTS/GENERATORS	Ministry of Agriculture & Natural Resource
22020406	3,000,000.00	8,000,000.00	1,500,000.00	1,000,000.00	OTHER MAINTENANCE SERVICES	Ministry of Agriculture & Natural Resource
22020801	0.00	7,000,000.00	0.00	9,000,000.00	MOTOR VEHICLE FUEL COST	Ministry of Agriculture & Natural Resource

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22021003	0.00	6,000,000.00	0.00	4,000,000.00	PUBLICITY & ADVERTISEMENTS	Ministry of Agriculture & Natural Resource
22021007	0.00	8,000,000.00	0.00	8,000,000.00	WELFARE PACKAGES	Ministry of Agriculture & Natural Resource
22020102	0.00	2,500,000.00	900,000.00	2,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	State Agricultural Development Project
22020406	0.00	2,500,000.00	1,500,000.00	2,500,000.00	OTHER MAINTENANCE SERVICES	State Agricultural Development Project
22020301	0.00	1,000,000.00	600,000.00	1,500,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	State Agricultural Development Project
22020402	0.00	2,500,000.00	400,000.00	2,000,000.00	MAINTENANCE OF OFFICE FURNITURE	State Agricultural Development Project
22020401	0.00	2,000,000.00	0.00	2,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	State Agricultural Development Project
22020101	0.00	1,500,000.00	500,000.00	2,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	State Agricultural Development Project
22021007	0.00	1,500,000.00	600,000.00	3,000,000.00	WELFARE PACKAGES	State Agricultural Development Project
22020707	0.00	1,500,000.00	0.00	50,000.00	AGRICULTURAL CONSULTING	State Agricultural Development Project
22020501	0.00	0.00	0.00	7,000,000.00	LOCAL TRAINING	State Agricultural Development Project
				0.00		
22020101	0.00	1,000,000.00	600,000.00	114,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Nigeria CARES-Fadama Programme
22020102	0.00	1,000,000.00	0.00	90,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Nigeria CARES-Fadama Programme
22020301	0.00	1,000,000.00	0.00	50,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Nigeria CARES-Fadama Programme
22020401	0.00	1,000,000.00	0.00	40,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Nigeria CARES-Fadama Programme

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020402	0.00	1,000,000.00	0.00	30,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Nigeria CARES-Fadama Programme
22020403	0.00	1,000,000.00	0.00	30,000,000.00	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	Nigeria CARES-Fadama Programme
22020405	0.00	1,000,000.00	0.00	55,000,000.00	MAINTENANCE OF PLANTS/GENERATORS	Nigeria CARES-Fadama Programme
22020406	0.00	1,000,000.00	0.00	1,500,000.00	OTHER MAINTENANCE SERVICES	Nigeria CARES-Fadama Programme
22020801	0.00	1,800,000.00	0.00	71,800,000.00	MOTOR VEHICLE FUEL COST	Nigeria CARES-Fadama Programme
22021003	0.00	1,400,000.00	0.00	61,400,000.00	PUBLICITY & ADVERTISEMENTS	Nigeria CARES-Fadama Programme
22021002	0.00	1,000,000.00	0.00	55,000,000.00	HONORARIUM & SITTING ALLOWANCE	Nigeria CARES-Fadama Programme
22020101	0.00	700,000.00	700,000.00	2,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	AFFORESTATION PROGRAMME
22020102	0.00	500,000.00	200,000.00	800,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	AFFORESTATION PROGRAMME
22020301	0.00	600,000.00	300,000.00	1,500,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	AFFORESTATION PROGRAMME
22020401	0.00	500,000.00	400,000.00	700,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	AFFORESTATION PROGRAMME
22020402	0.00	500,000.00	200,000.00	1,500,000.00	MAINTENANCE OF OFFICE FURNITURE	AFFORESTATION PROGRAMME
22020406	0.00	400,000.00	0.00	900,000.00	OTHER MAINTENANCE SERVICES	AFFORESTATION PROGRAMME
22020803	0.00	500,000.00	0.00	600,000.00	PLANT / GENERATOR FUEL COST	AFFORESTATION PROGRAMME
22020305	0.00	900,000.00	0.00	1,500,000.00	PRINTING OF NON SECURITY DOCUMENTS	AFFORESTATION PROGRAMME
22021007	0.00	900,000.00	0.00	1,500,000.00	WELFARE PACKAGES	AFFORESTATION PROGRAMME
22020101	0.00	1,000,000.00	800,000.00	3,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Fertilizer and Agricultral Supplies Company

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020102	0.00	1,000,000.00	800,000.00	2,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Fertilizer and Agricultral Supplies Company
22020301	0.00	1,000,000.00	900,000.00	2,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Fertilizer and Agricultral Supplies Company
22020401	0.00	1,000,000.00	500,000.00	3,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Fertilizer and Agricultral Supplies Company
22020402	0.00	1,000,000.00	900,000.00	3,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Fertilizer and Agricultral Supplies Company
22020406	0.00	500,000.00	300,000.00	1,000,000.00	OTHER MAINTENANCE SERVICES	Fertilizer and Agricultral Supplies Company
22021003	0.00	1,000,000.00	900,000.00	1,000,000.00	PUBLICITY & ADVERTISEMENTS	Fertilizer and Agricultral Supplies Company
22021007	0.00	500,000.00	0.00	2,500,000.00	WELFARE PACKAGES	Fertilizer and Agricultral Supplies Company
22020707	0.00	1,000,000.00	0.00	1,000,000.00	AGRICULTURAL CONSULTING	Fertilizer and Agricultral Supplies Company
22020501	0.00	0.00	0.00	5,000,000.00	LOCAL TRAINING	Fertilizer and Agricultral Supplies Company
				0.00		
22020101	191,306,364.00	100,000,000.00	93,270,000.00	60,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Ministry of Finance
22020102	16,861,500.00	111,510,000.00	32,065,000.00	30,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Ministry of Finance
22020103	15,051,000.00	77,715,000.00	44,124,543.24	20,000,000.00	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	Ministry of Finance
22020201	634,890,549.93	324,124,543.24	324,124,543.24	376,000,000.00	ELECTRICITY CHARGES	Ministry of Finance
22020202	1,850,000.00	155,043,897.42	151,000,000.00	10,000,000.00	TELEPHONE CHARGES	Ministry of Finance
22020301	47,747,767.30	70,000,000.00	67,950,000.00	20,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Ministry of Finance
22020307	0.00	23,500,000.00	20,000,000.00	10,000,000.00	DRUGS/LABORATORY/MEDICAL SUPPLIES	Ministry of Finance

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020309	0.00	10,000,000.00	9,000,000.00	10,000,000.00	UNIFORMS & OTHER CLOTHING	Ministry of Finance
22020401	25,650,000.00	20,000,000.00	10,500,000.00	20,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Ministry of Finance
22020402	59,994,767.30	50,000,000.00	50,000,000.00	30,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Ministry of Finance
22020404	0.00	20,000,000.00	15,000,000.00	20,000,000.00	MAINTENANCE OF OFFICE / IT EQUIPMENTS	Ministry of Finance
22020406	24,907,767.30	30,000,000.00	28,500,000.00	10,000,000.00	OTHER MAINTENANCE SERVICES	Ministry of Finance
22020501	11,246,620.56	50,000,000.00	49,500,000.00	50,000,000.00	LOCAL TRAINING	Ministry of Finance
22020502	32,950,000.00	60,000,000.00	38,625,000.00	10,000,000.00	INTERNATIONAL TRAINING	Ministry of Finance
22020603	32,150,000.00	50,000,000.00	0.00	50,000,000.00	RESIDENTIAL RENT	Ministry of Finance
22020701	36,860,000.00	3,540,000,000.00	3,540,000,000.00	5,000,000,000.00	FINANCIAL CONSULTING	Ministry of Finance
22020708	0.00	40,000,000.00	6,750,000.00	40,000,000.00	MEDICAL CONSULTING	Ministry of Finance
22020405	20,000,000.00	20,000,000.00	19,000,000.00	20,000,000.00	MAINTENANCE OF PLANTS/GENERATORS	Ministry of Finance
22020803	0.00	30,000,000.00	20,000,000.00	30,000,000.00	PLANT / GENERATOR FUEL COST	Ministry of Finance
22020901	0.00	50,000,000.00	49,738,017.12	100,000,000.00	BANK CHARGES (OTHER THAN INTEREST)	Ministry of Finance
22021002	0.00	30,000,000.00	29,919,910.00	30,000,000.00	HONORARIUM & SITTING ALLOWANCE	Ministry of Finance
22021003	0.00	15,000,000.00	4,500,000.00	15,000,000.00	PUBLICITY & ADVERTISEMENTS	Ministry of Finance
22021006	0.00	5,000,000.00	0.00	5,000,000.00	POSTAGES & COURIER SERVICES	Ministry of Finance
22021007	0.00	31,000,000.00	28,874,935.00	51,000,000.00	WELFARE PACKAGES	Ministry of Finance
22021008	0.00	20,000,000.00	2,800,000.00	20,000,000.00	SUBSCRIPTION TO PROFESSIONAL BODIES	Ministry of Finance
22060201	2,900,000,000.00	4,976,117,733.05	4,958,960,392.28	2,976,117,733.05	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BORROWINGS	Ministry of Finance
22060202	4,825,501,332.85	474,900,000.00	397,621,425.09	0.00	DOMESTIC INTEREST /DISCOUNT - LONG TERM BORROWINGS	Ministry of Finance

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22060202	0.00	4,233,692,084.78	4,233,692,084.78	3,100,564,000.58	DOMESTIC INTEREST /DISCOUNT - LONG TERM BORROWINGS	Ministry of Finance
22060301	0.00	1,157,536,157.51	1,157,536,157.51	0.00	FOREIGN PRINCIPAL - SHORT TERM BORROWINGS	Ministry of Finance
22060302	877,333,145.88	125,100,000.00	125,100,000.00	3,500,000,000.00	FOREIGN PRINCIPAL - LONG TERM BORROWINGS	Ministry of Finance
22060401	5,102,000,000.00	0.00	0.00	10,261,002,304.76	DOMESTIC PRINCIPAL - SHORT TERM BORROWINGS	Ministry of Finance
22060402	10,435,574,522.56	0.00	0.00	5,531,679,000.00	DOMESTIC PRINCIPAL - LONG TERM BORROWINGS	Ministry of Finance
22020101	3,941,000.00	30,000,000.00	12,690,000.00	50,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Office of the Accountant General
22020102	5,026,500.00	25,000,000.00	9,700,000.00	30,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Office of the Accountant General
22020103	0.00	30,000,000.00	0.00	100,000,000.00	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	Office of the Accountant General
22020301	8,405,000.00	80,000,000.00	5,000,000.00	100,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Office of the Accountant General
22020305	0.00	10,000,000.00	2,500,000.00	20,000,000.00	PRINTING OF NON SECURITY DOCUMENTS	Office of the Accountant General
22020401	5,000,000.00	10,000,000.00	10,000,000.00	15,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Office of the Accountant General
22020402	472,500.00	10,000,000.00	2,100,000.00	10,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Office of the Accountant General
22020404	0.00	15,000,000.00	10,901,000.00	30,000,000.00	MAINTENANCE OF OFFICE / IT EQUIPMENTS	Office of the Accountant General
22020406	0.00	10,000,000.00	750,000.00	10,000,000.00	OTHER MAINTENANCE SERVICES	Office of the Accountant General
22020501	1,520,000.00	20,000,000.00	9,901,000.00	150,000,000.00	LOCAL TRAINING	Office of the Accountant General

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020502	920,000.00	50,000,000.00	20,465,000.00	250,000,000.00	INTERNATIONAL TRAINING	Office of the Accountant General
22020701	150,000.00	2,100,000,000.00	1,205,569,991.61	10,000,000,000.00	FINANCIAL CONSULTING	Office of the Accountant General
22020803	0.00	15,000,000.00	0.00	20,000,000.00	PLANT / GENERATOR FUEL COST	Office of the Accountant General
22020901	0.00	15,000,000.00	10,000,000.00	50,000,000.00	BANK CHARGES (OTHER THAN INTEREST)	Office of the Accountant General
22021003	0.00	7,000,000.00	0.00	10,000,000.00	PUBLICITY & ADVERTISEMENTS	Office of the Accountant General
22021006	0.00	3,000,000.00	900,000.00	3,000,000.00	POSTAGES & COURIER SERVICES	Office of the Accountant General
22021008	0.00	10,000,000.00	0.00	30,000,000.00	SUBSCRIPTION TO PROFESSIONAL BODIES	Office of the Accountant General
22021007	14,200,000.00	20,000,000.00	0.00	50,000,000.00	WELFARE PACKAGES	Office of the Accountant General
22020101	49,745,383.94	40,000,000.00	0.00	60,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Board of Internal Revenue
22020102	60,000,000.00	30,000,000.00	0.00	30,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Board of Internal Revenue
22020103	13,000,000.00	30,000,000.00	0.00	30,000,000.00	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	Board of Internal Revenue
22020203	0.00	3,000,000.00	0.00	3,000,000.00	INTERNET ACCESS CHARGES	Board of Internal Revenue
22020205	8,000,000.00	1,200,000.00	0.00	1,200,000.00	WATER RATES	Board of Internal Revenue
22020208	0.00	25,000,000.00	0.00	25,000,000.00	SOFTWARE CHARGES/ LICENSE RENEWAL	Board of Internal Revenue
22020301	0.00	25,000,000.00	0.00	25,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Board of Internal Revenue
22020306	0.00	75,000,000.00	0.00	75,000,000.00	PRINTING OF SECURITY DOCUMENTS	Board of Internal Revenue
22020401	40,000,000.00	25,000,000.00	0.00	25,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Board of Internal Revenue
22020402	0.00	5,000,000.00	0.00	5,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Board of Internal Revenue

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020404	0.00	12,000,000.00	0.00	12,000,000.00	MAINTENANCE OF OFFICE / IT EQUIPMENTS	Board of Internal Revenue
22020406	0.00	20,000,000.00	0.00	9,000,000.00	OTHER MAINTENANCE SERVICES	Board of Internal Revenue
22020605	0.00	2,000,000.00	0.00	2,000,000.00	CLEANING & FUMIGATION SERVICES	Board of Internal Revenue
22020803	0.00	15,000,000.00	0.00	15,000,000.00	PLANT / GENERATOR FUEL COST	Board of Internal Revenue
22021003	0.00	40,000,000.00	0.00	40,000,000.00	PUBLICITY & ADVERTISEMENTS	Board of Internal Revenue
22021007	29,885,000.00	60,000,000.00	0.00	60,000,000.00	WELFARE PACKAGES	Board of Internal Revenue
22020702	20,000,000.00	150,000,000.00	0.00	100,000,000.00	INFORMATION TECHNOLOGY CONSULTING	Board of Internal Revenue
				0.00		
22020101	0.00	15,000,000.00	8,720,000.00	100,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Ministry of Commerce and Industry
22020102	3,718,500.00	20,000,000.00	500,000.00	20,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Ministry of Commerce and Industry
22020301	0.00	3,000,000.00	300,000.00	3,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Ministry of Commerce and Industry
22020401	2,300,000.00	3,000,000.00	0.00	3,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Ministry of Commerce and Industry
22020402	0.00	3,000,000.00	300,000.00	5,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Ministry of Commerce and Industry
22020406	0.00	2,000,000.00	900,000.00	2,000,000.00	OTHER MAINTENANCE SERVICES	Ministry of Commerce and Industry
22021003	3,588,000.00	30,000,000.00	26,322,000.00	20,000,000.00	PUBLICITY & ADVERTISEMENTS	Ministry of Commerce and Industry
22021007	0.00	3,000,000.00	0.00	3,344,400.00	WELFARE PACKAGES	Ministry of Commerce and Industry

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22021021	0.00	5,000,000.00	0.00	3,000,000.00	SPECIAL DAYS/CELEBRATIONS	Ministry of Commerce and Industry
22020103	0.00	0.00	0.00	20,000,000.00	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	Ministry of Commerce and Industry
				0.00		
22020402	600,000.00	2,600,000.00	800,000.00	1,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Commodity Board
22020406	1,000,000.00	1,000,000.00	800,000.00	1,000,000.00	OTHER MAINTENANCE SERVICES	Commodity Board
22020707	700,000.00	1,000,000.00	300,000.00	1,000,000.00	AGRICULTURAL CONSULTING	Commodity Board
22021003	100,000.00	1,000,000.00	300,000.00	600,000.00	PUBLICITY & ADVERTISEMENTS	Commodity Board
22021007	300,000.00	1,000,000.00	500,000.00	1,000,000.00	WELFARE PACKAGES	Commodity Board
22020501	0.00	1,000,000.00	0.00	3,000,000.00	LOCAL TRAINING	Commodity Board
22020801	0.00	0.00	0.00	3,000,000.00	MOTOR VEHICLE FUEL COST	Commodity Board
22020301	0.00	0.00	0.00	3,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Commodity Board
22020101	0.00	0.00	0.00	3,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Commodity Board
				0.00		
22020102	0.00	2,000,000.00	0.00	2,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Investment Company
22020101	0.00	2,000,000.00	0.00	2,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Investment Company
22020203	0.00	2,000,000.00	0.00	2,000,000.00	INTERNET ACCESS CHARGES	Investment Company
22020202	0.00	2,000,000.00	0.00	2,000,000.00	TELEPHONE CHARGES	Investment Company
22020301	0.00	2,000,000.00	0.00	2,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Investment Company
22020401	0.00	2,000,000.00	0.00	2,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Investment Company

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020702	0.00	2,000,000.00	0.00	2,000,000.00	INFORMATION TECHNOLOGY CONSULTING	Investment Company
22020402	0.00	2,000,000.00	0.00	2,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Investment Company
22021007	0.00	2,000,000.00	0.00	2,000,000.00	WELFARE PACKAGES	Investment Company
22020406	0.00	2,000,000.00	0.00	2,000,000.00	OTHER MAINTENANCE SERVICES	Investment Company
22020305	0.00	2000000	0.00	2,000,000.00	PRINTING OF NON SECURITY DOCUMENTS	Investment Company
22020801	0.00	2,000,000.00	0.00	2,000,000.00	MOTOR VEHICLE FUEL COST	Investment Company
22020306	0.00	2,000,000.00	0.00	2,000,000.00	PRINTING OF SECURITY DOCUMENTS	Investment Company
22020101	3,500,000.00	5,500,000.00	2,000,000.00	20,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Sokoto State SME Development Agency
22020102	3,427,500.00	5,500,000.00	2,750,000.00	10,500,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Sokoto State SME Development Agency
22020203	4,000,000.00	3,500,000.00	0.00	5,500,000.00	INTERNET ACCESS CHARGES	Sokoto State SME Development Agency
22020301	4,000,000.00	5,500,000.00	2,100,000.00	10,500,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Sokoto State SME Development Agency
22020401	3,000,000.00	500,000.00	0.00	5,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Sokoto State SME Development Agency
22020404	2,500,000.00	5,000,000.00	1,250,000.00	5,000,000.00	MAINTENANCE OF OFFICE / IT EQUIPMENTS	Sokoto State SME Development Agency
22020406	3,000,000.00	5,000,000.00	0.00	5,000,000.00	OTHER MAINTENANCE SERVICES	Sokoto State SME Development Agency
22020701	2,000,000.00	4,000,000.00	500,000.00	20,000,000.00	FINANCIAL CONSULTING	Sokoto State SME Development Agency
22020702	4,000,000.00	3,000,000.00	400,000.00	10,000,000.00	INFORMATION TECHNOLOGY CONSULTING	Sokoto State SME Development Agency
22020801	2,000,000.00	3,000,000.00	0.00	10,000,000.00	MOTOR VEHICLE FUEL COST	Sokoto State SME Development Agency

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22021003	2,840,000.00	3,000,000.00	0.00	10,000,000.00	PUBLICITY & ADVERTISEMENTS	Sokoto State SME Development Agency
22021007	6,000,000.00	4,000,000.00	0.00	40,000,000.00	WELFARE PACKAGES	Sokoto State SME Development Agency
22021021	8,000,000.00	3,500,000.00	0.00	20,500,000.00	SPECIAL DAYS/CELEBRATIONS	Sokoto State SME Development Agency
22020103	5,000,000.00	3,000,000.00	0.00	85,000,000.00	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	Sokoto State SME Development Agency
22020401	0.00	1,000,000.00	0.00	1,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Sokoto Central Market
22020402	0.00	2,000,000.00	0.00	2,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Sokoto Central Market
22020403	0.00	5,000,000.00	0.00	5,000,000.00	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	Sokoto Central Market
22020405	0.00	2,000,000.00	0.00	5,000,000.00	MAINTENANCE OF PLANTS/GENERATORS	Sokoto Central Market
22020404	0.00	2,000,000.00	0.00	2,000,000.00	MAINTENANCE OF OFFICE / IT EQUIPMENTS	Sokoto Central Market
22020703	0.00	1,000,000.00	0.00	1,000,000.00	LEGAL SERVICES	Sokoto Central Market
22020406	0.00	4,500,000.00	0.00	4,500,000.00	OTHER MAINTENANCE SERVICES	Sokoto Central Market
22020201	0.00	2,000,000.00	0.00	2,000,000.00	ELECTRICITY CHARGES	Sokoto Central Market
22020205	0.00	1,000,000.00	0.00	1,000,000.00	WATER RATES	Sokoto Central Market
22020601	0.00	7,000,000.00	0.00	10,000,000.00	SECURITY SERVICES	Sokoto Central Market
22020605	0.00	1,000,000.00	0.00	1,000,000.00	CLEANING & FUMIGATION SERVICES	Sokoto Central Market
22020708	0.00	1,000,000.00	0.00	1,000,000.00	MEDICAL CONSULTING	Sokoto Central Market
22021007	0.00	2,000,000.00	0.00	2,000,000.00	WELFARE PACKAGES	Sokoto Central Market
22020901	0.00	1,000,000.00	0.00	1,000,000.00	BANK CHARGES (OTHER THAN INTEREST)	Sokoto Central Market

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020101	0.00	0.00	0.00	5,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Sokoto Central Market
				0.00		
22020501	1,180,000.00	4,000,000.00	0.00	4,000,000.00	LOCAL TRAINING	Fiscal Responsibility Commission
22020102	0.00	12,000,000.00	0.00	5,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Fiscal Responsibility Commission
22020301	0.00	2,000,000.00	0.00	2,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Fiscal Responsibility Commission
22020305	0.00	4,000,000.00	0.00	4,000,000.00	PRINTING OF NON SECURITY DOCUMENTS	Fiscal Responsibility Commission
22020401	0.00	5,000,000.00	0.00	5,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Fiscal Responsibility Commission
22020401	0.00	2,000,000.00	0.00	2,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Fiscal Responsibility Commission
22020405	0.00	3,000,000.00	0.00	3,000,000.00	MAINTENANCE OF PLANTS/GENERATORS	Fiscal Responsibility Commission
22020406	0.00	2,000,000.00	0.00	2,000,000.00	OTHER MAINTENANCE SERVICES	Fiscal Responsibility Commission
22020201	0.00	800,000.00	0.00	800,000.00	ELECTRICITY CHARGES	Fiscal Responsibility Commission
22020204	0.00	400,000.00	0.00	1,000,000.00	SATELLITE BROADCASTING ACCESS CHARGES	Fiscal Responsibility Commission
22020203	0.00	1,500,000.00	0.00	1,500,000.00	INTERNET ACCESS CHARGES	Fiscal Responsibility Commission
22020601	0.00	1,000,000.00	0.00	1,000,000.00	SECURITY SERVICES	Fiscal Responsibility Commission
22021007	0.00	4,000,000.00	0.00	4,000,000.00	WELFARE PACKAGES	Fiscal Responsibility Commission
22020101	1,725,000.00	4,000,000.00	1,800,000.00	10,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Ministry of Science and Technology
22020102	3,600,000.00	2,000,000.00	1,797,422.39	5,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Ministry of Science and Technology

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020301	0.00	4,000,000.00	1,600,000.00	5,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Ministry of Science and Technology
22020302	0.00	5,000,000.00	0.00	5,000,000.00	BOOKS	Ministry of Science and Technology
22020309	5,000,000.00	5,000,000.00	300,000.00	5,000,000.00	UNIFORMS & OTHER CLOTHING	Ministry of Science and Technology
22020310	2,000,000.00	4,000,000.00	1,200,000.00	10,000,000.00	TEACHING AIDS / INSTRUCTION MATERIALS	Ministry of Science and Technology
22020401	0.00	5,000,000.00	300,000.00	10,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Ministry of Science and Technology
22020402	2,000,000.00	3,000,000.00	0.00	3,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Ministry of Science and Technology
22020605	0.00	4,000,000.00	0.00	25,000,000.00	CLEANING & FUMIGATION SERVICES	Ministry of Science and Technology
22020501	0.00	5,000,000.00	900,000.00	5,000,000.00	LOCAL TRAINING	Ministry of Science and Technology
22021007	3,350,000.00	7,000,000.00	0.00	7,000,000.00	WELFARE PACKAGES	Ministry of Science and Technology
22021009	0.00	5,000,000.00	0.00	8,000,000.00	SPORTING ACTIVITIES	Ministry of Science and Technology
22021010	110,000,000.00	112,000,000.00	28,146,776.00	212,000,000.00	DIRECT TEACHING & LABORATORY COST	Ministry of Science and Technology
22021021	126,356,908.00	144,508,700.00	144,508,700.00	10,000,000.00	SPECIAL DAYS/CELEBRATIONS	Ministry of Science and Technology
22050102	0.00	260,000,000.00	0.00	359,100,000.00	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	Ministry of Science and Technology
22020307	0.00	10,000,000.00	0.00	10,000,000.00	DRUGS/LABORATORY/MEDICAL SUPPLIES	Ministry of Science and Technology
22020103	0.00	5,000,000.00	1,100,000.00	5,000,000.00	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	Ministry of Innovation and Digital Economy
22020102	0.00	20,000,000.00	10,037,500.00	20,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Ministry of Innovation and Digital Economy
22020203	0.00	40,000,000.00	18,397,500.00	40,000,000.00	INTERNET ACCESS CHARGES	Ministry of Innovation and Digital Economy

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020404	0.00	6,000,000.00	0.00	6,000,000.00	MAINTENANCE OF OFFICE / IT EQUIPMENTS	Ministry of Innovation and Digital Economy
22020702	0.00	15,000,000.00	14,800,000.00	15,000,000.00	INFORMATION TECHNOLOGY CONSULTING	Ministry of Innovation and Digital Economy
22020502	0.00	15,000,000.00	0.00	15,000,000.00	INTERNATIONAL TRAINING	Ministry of Innovation and Digital Economy
22020501	0.00	30,000,000.00	19,430,000.00	30,000,000.00	LOCAL TRAINING	Ministry of Innovation and Digital Economy
22021008	0.00	7,500,000.00	0.00	7,500,000.00	SUBSCRIPTION TO PROFESSIONAL BODIES	Ministry of Innovation and Digital Economy
22021021	0.00	2,884,000.00	0.00	2,884,000.00	SPECIAL DAYS/CELEBRATIONS	Ministry of Innovation and Digital Economy
22021007	0.00	2,500,000.00	0.00	2,500,000.00	WELFARE PACKAGES	Ministry of Innovation and Digital Economy
22020101	2,300,000.00	20,000,000.00	9,000,000.00	20,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Ministry of Energy and Petroleum Resources
22020102	4,000,000.00	5,000,000.00	2,500,000.00	15,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Ministry of Energy and Petroleum Resources
22020103	0.00	100,000,000.00	4,500,000.00	50,000,000.00	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	Ministry of Energy and Petroleum Resources
22020104	0.00	5,000,000.00	0.00	5,000,000.00	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	Ministry of Energy and Petroleum Resources
22020301	4,000,000.00	10,000,000.00	3,500,000.00	10,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Ministry of Energy and Petroleum Resources
22020401	2,761,600.00	20,000,000.00	500,000.00	20,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Ministry of Energy and Petroleum Resources
22020402	4,000,000.00	15,000,000.00	7,000,000.00	15,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Ministry of Energy and Petroleum Resources

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020406	4,000,000.00	10,000,000.00	0.00	2,000,000.00	OTHER MAINTENANCE SERVICES	Ministry of Energy and Petroleum Resources
22021007	4,000,000.00	10,000,000.00	0.00	10,000,000.00	WELFARE PACKAGES	Ministry of Energy and Petroleum Resources
22021002		300,000,000.00	0.00	50,000,000.00	HONORARIUM & SITTING ALLOWANCE	Ministry of Energy and Petroleum Resources
22020405	0.00	1,500,000,000.00	124,067,000.00	1,108,000,000.00	MAINTENANCE OF PLANTS/GENERATORS	Ministry of Energy and Petroleum Resources
22020101	2,000,000.00	1,200,000.00	700,000.00	4,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Department for Rural Electrification
22020102	3,500,000.00	1,200,000.00	500,000.00	3,500,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Department for Rural Electrification
22020301	3,000,000.00	1,200,000.00	400,000.00	3,360,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Department for Rural Electrification
22020305	1,000,000.00	1,200,000.00	500,000.00	1,200,000.00	PRINTING OF NON SECURITY DOCUMENTS	Department for Rural Electrification
22020401	3,000,000.00	1,200,000.00	0.00	6,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Department for Rural Electrification
22020402	3,500,000.00	1,200,000.00	300,000.00	3,540,000.00	MAINTENANCE OF OFFICE FURNITURE	Department for Rural Electrification
22020403	0.00	960,000.00	300,000.00	960,000.00	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	Department for Rural Electrification
22020405	3,000,000.00	1,000,000.00	0.00	1,000,000.00	MAINTENANCE OF PLANTS/GENERATORS	Department for Rural Electrification
22020406	3,000,000.00	2,000,000.00	0.00	2,000,000.00	OTHER MAINTENANCE SERVICES	Department for Rural Electrification
22020706	620,500.00	950,000.00	0.00	950,000.00	SURVEYING SERVICES	Department for Rural Electrification
22020803	2,500,000.00	1,200,000.00	0.00	5,000,000.00	PLANT / GENERATOR FUEL COST	Department for Rural Electrification
22020901	500,000.00	600,000.00	0.00	600,000.00	BANK CHARGES (OTHER THAN INTEREST)	Department for Rural Electrification

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22021003	1,000,000.00	1,000,000.00	0.00	1,000,000.00	PUBLICITY & ADVERTISEMENTS	Department for Rural Electrification
22021007	1,000,000.00	1,200,000.00	0.00	5,000,000.00	WELFARE PACKAGES	Department for Rural Electrification
22021021	0.00	200,000.00	0.00	200,000.00	SPECIAL DAYS/CELEBRATIONS	Department for Rural Electrification
22020104	0.00	3,000,000.00	0.00	3,000,000.00	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	Department for Rural Electrification
22020101	1,000,000.00	28,826,420.00	28,826,420.00	5,250,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Ministry of Works
22020102	2,000,000.00	2,000,000.00	1,900,000.00	4,250,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Ministry of Works
22020301	1,000,000.00	1,000,000.00	450,000.00	3,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Ministry of Works
22020307	75,000.00	0.00	0.00	1,000,000.00	DRUGS/LABORATORY/MEDICAL SUPPLIES	Ministry of Works
22020401	3,713,041.50	2,000,000.00	0.00	2,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Ministry of Works
22020402	1,000,000.00	10,000,000.00	700,000.00	20,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Ministry of Works
22020406	2,000,000.00	2,000,000.00	1,950,000.00	2,000,000.00	OTHER MAINTENANCE SERVICES	Ministry of Works
22020501	6,000,000.00	0.00	0.00	2,000,000.00	LOCAL TRAINING	Ministry of Works
22020701	1,000,000.00	300,000.00	0.00	1,000,000.00	FINANCIAL CONSULTING	Ministry of Works
22020703	1,000,000.00	0.00	0.00	2,000,000.00	LEGAL SERVICES	Ministry of Works
22021003	2000000	1,000,000.00	-	1,000,000.00	PUBLICITY & ADVERTISEMENTS	Ministry of Works
22021007	2,630,000.00	2,000,000.00	300,000.00	3,000,000.00	WELFARE PACKAGES	Ministry of Works
22021008	2,000,000.00	0.00	0.00	2,000,000.00	SUBSCRIPTION TO PROFESSIONAL BODIES	Ministry of Works
22020101	0.00	300,000.00	200,000.00	300,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Sokoto Road Maintenance Agency
22020102	0.00	300,000.00	200,000.00	300,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Sokoto Road Maintenance Agency

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020301	0.00	400,000.00	300,000.00	400,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Sokoto Road Maintenance Agency
22020305	0.00	450,000.00	0.00	450,000.00	PRINTING OF NON SECURITY DOCUMENTS	Sokoto Road Maintenance Agency
22020401	0.00	1,700,000.00	900,000.00	1,700,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Sokoto Road Maintenance Agency
22020402	0.00	1,400,000.00	900,000.00	1,400,000.00	MAINTENANCE OF OFFICE FURNITURE	Sokoto Road Maintenance Agency
22020405	0.00	1,000,000.00	0.00	1,000,000.00	MAINTENANCE OF PLANTS/GENERATORS	Sokoto Road Maintenance Agency
22020406	0.00	800,000.00	200,000.00	800,000.00	OTHER MAINTENANCE SERVICES	Sokoto Road Maintenance Agency
22020413	0.00	3,650,000.00	1,700,000.00	3,650,000.00	MINOR ROAD MAINTENANCE	Sokoto Road Maintenance Agency
22020501	0.00	500,000.00	0.00	500,000.00	LOCAL TRAINING	Sokoto Road Maintenance Agency
22020801	0.00	400,000.00	0.00	400,000.00	MOTOR VEHICLE FUEL COST	Sokoto Road Maintenance Agency
22020803	0.00	550,000.00	0.00	550,000.00	PLANT / GENERATOR FUEL COST	Sokoto Road Maintenance Agency
22021007	0.00	800,000.00	0.00	800,000.00	WELFARE PACKAGES	Sokoto Road Maintenance Agency
				0.00		
22020101	0.00	600,000.00	600,000.00	1,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Works School Sokoto
22020102	0.00	400,000.00	100,000.00	800,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Works School Sokoto
22020201	0.00	300,000.00	250,000.00	500,000.00	ELECTRICITY CHARGES	Works School Sokoto
22020301	0.00	500,000.00	400,000.00	1,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Works School Sokoto
22020305	0.00	500,000.00	500,000.00	1,000,000.00	PRINTING OF NON SECURITY DOCUMENTS	Works School Sokoto
22020401	0.00	300,000.00	250,000.00	300,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Works School Sokoto
22020402	0.00	200,000.00	0.00	200,000.00	MAINTENANCE OF OFFICE FURNITURE	Works School Sokoto

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020404	0.00	300,000.00	0.00	300,000.00	MAINTENANCE OF OFFICE / IT EQUIPMENTS	Works School Sokoto
22020406	0.00	600,000.00	150,000.00	600,000.00	OTHER MAINTENANCE SERVICES	Works School Sokoto
22020801	0.00	600,000.00	0.00	600,000.00	MOTOR VEHICLE FUEL COST	Works School Sokoto
22020803	0	800,000.00	-	1,000,000.00	PLANT / GENERATOR FUEL COST	Works School Sokoto
22021003	0	400,000.00	-	400,000.00	PUBLICITY & ADVERTISEMENTS	Works School Sokoto
22021007	0	500,000.00	-	2,000,000.00	WELFARE PACKAGES	Works School Sokoto
22020101	0	1,000,000.00	-	1,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Sokoto Engineering Construction Company
22020102	0	1,000,000.00	-	1,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Sokoto Engineering Construction Company
22020301	0	1,000,000.00	-	1,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Sokoto Engineering Construction Company
22020401	0	1,200,000.00	-	1,200,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Sokoto Engineering Construction Company
22020405	0	1,000,000.00	-	1,000,000.00	MAINTENANCE OF PLANTS/GENERATORS	Sokoto Engineering Construction Company
22021007	0	1,000,000.00	-	1,000,000.00	WELFARE PACKAGES	Sokoto Engineering Construction Company
22020406	0	1,200,000.00	-	1,200,000.00	OTHER MAINTENANCE SERVICES	Sokoto Engineering Construction Company
22020404	0.00	1,000,000.00	0.00	1,000,000.00	MAINTENANCE OF OFFICE / IT EQUIPMENTS	Sokoto Engineering Construction Company
22021003	0.00	1,200,000.00	0.00	1,200,000.00	PUBLICITY & ADVERTISEMENTS	Sokoto Engineering Construction Company

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020101	0.00	2,000,000.00	800,000.00	4,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Department for Rural Roads
22020102	0.00	3,500,000.00	200,000.00	3,500,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Department for Rural Roads
22020301	0.00	3,360,000.00	600,000.00	3,360,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Department for Rural Roads
22020305	0.00	1,200,000.00	0.00	1,200,000.00	PRINTING OF NON SECURITY DOCUMENTS	Department for Rural Roads
22020401	0.00	3,000,000.00	300,000.00	3,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Department for Rural Roads
22020402	0.00	3,540,000.00	0.00	3,540,000.00	MAINTENANCE OF OFFICE FURNITURE	Department for Rural Roads
22020403	0.00	960,000.00	200,000.00	960,000.00	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	Department for Rural Roads
22020405	0.00	1,000,000.00	0.00	1,000,000.00	MAINTENANCE OF PLANTS/GENERATORS	Department for Rural Roads
22020406	0.00	2,000,000.00	600,000.00	2,000,000.00	OTHER MAINTENANCE SERVICES	Department for Rural Roads
22020706	0.00	950,000.00	0.00	950,000.00	SURVEYING SERVICES	Department for Rural Roads
22020803	0.00	2,640,000.00	0.00	2,640,000.00	PLANT / GENERATOR FUEL COST	Department for Rural Roads
22020901	0.00	600,000.00	0.00	600,000.00	BANK CHARGES (OTHER THAN INTEREST)	Department for Rural Roads
22021003	0.00	1,000,000.00	0.00	1,000,000.00	PUBLICITY & ADVERTISEMENTS	Department for Rural Roads
22021007	0	1,200,000.00	-	3,000,000.00	WELFARE PACKAGES	Department for Rural Roads
22021021	0.00	200,000.00	0.00	200,000.00	SPECIAL DAYS/CELEBRATIONS	Department for Rural Roads
22020104	0.00	3,000,000.00	0.00	3,000,000.00	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	Department for Rural Roads
22020101	14,000,000.00	10,000,000.00	9,325,000.00	30,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Ministry of Culture & Tourism

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020102	0.00	15,000,000.00	14,855,000.00	30,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Ministry of Culture & Tourism
22020301	0.00	3,000,000.00	2,950,000.00	5,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Ministry of Culture & Tourism
22020401	0.00	2,000,000.00	1,800,000.00	10,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Ministry of Culture & Tourism
22020402	3,457,500.00	4,500,000.00	4,400,000.00	10,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Ministry of Culture & Tourism
22021007	0.00	2,000,000.00	1,850,000.00	10,000,000.00	WELFARE PACKAGES	Ministry of Culture & Tourism
22020305	0.00	1,000,000.00	150,000.00	0.00	PRINTING OF NON SECURITY DOCUMENTS	Ministry of Culture & Tourism
22020406	0.00	1,000,000.00	250,000.00	2,000,000.00	OTHER MAINTENANCE SERVICES	Ministry of Culture & Tourism
22021003	0.00	2,000,000.00	2,000,000.00	-	PUBLICITY & ADVERTISEMENTS	Ministry of Culture & Tourism
22020103	12,835,000.00	0.00	0.00	30,000,000.00	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	Ministry of Culture & Tourism
22021021	0.00	0.00	0.00	23,000,000.00	SPECIAL DAYS/CELEBRATIONS	Ministry of Culture & Tourism
22020101	0.00	200,000.00	100,000.00	3,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Waziri Junaidu History and Culture Bureau
22020301	0.00	400,000.00	250,000.00	400,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Waziri Junaidu History and Culture Bureau
22020402	0.00	100,000.00	0.00	1,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Waziri Junaidu History and Culture Bureau
22020401	0.00	200,000.00	150,000.00	2,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Waziri Junaidu History and Culture Bureau
22020101	0	200,000.00	-	200,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Waziri Junaidu History and Culture Bureau
22021003	2,000,000	2,000,000.00	1,300,000.00	2,000,000.00	PUBLICITY & ADVERTISEMENTS	Waziri Junaidu History and Culture Bureau

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22021007	1500000	1,500,000.00	0.00	2,500,000.00	WELFARE PACKAGES	Waziri Junaidu History and Culture Bureau
				0.00		
22020101	12159000	50,000,000.00	1,200,000.00	65,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Ministry of Budget and Economic Planning
22020102	5800000	30,000,000.00	19,177,500.00	50,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Ministry of Budget and Economic Planning
22020301	5000000	20,000,000.00	1,000,000.00	65,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Ministry of Budget and Economic Planning
22020302	0	4,000,000.00	300,000.00	50,000,000.00	BOOKS	Ministry of Budget and Economic Planning
22020305	9419500	20,000,000.00	700,000.00	50,000,000.00	PRINTING OF NON SECURITY DOCUMENTS	Ministry of Budget and Economic Planning
22020401	0	20,500,000.00	200,000.00	50,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Ministry of Budget and Economic Planning
22020402	0	11,000,000.00	10,000,000.00	50,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Ministry of Budget and Economic Planning
22020404	7375000	15,000,000.00	0.00	50,000,000.00	MAINTENANCE OF OFFICE / IT EQUIPMENTS	Ministry of Budget and Economic Planning
22020406	19761000	35,000,000.00	0.00	2,000,000.00	OTHER MAINTENANCE SERVICES	Ministry of Budget and Economic Planning
22020502	30000000	70,000,000.00	0.00	138,000,000.00	INTERNATIONAL TRAINING	Ministry of Budget and Economic Planning
22020702	0	20,000,000.00	0.00	20,000,000.00	INFORMATION TECHNOLOGY CONSULTING	Ministry of Budget and Economic Planning
22020703	0	5,000,000.00	0.00	5,000,000.00	LEGAL SERVICES	Ministry of Budget and Economic Planning
22020706	0	10,000,000.00	0.00	10,000,000.00	SURVEYING SERVICES	Ministry of Budget and Economic Planning

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22021002	0	10,000,000.00	0.00	10,000,000.00	HONORARIUM & SITTING ALLOWANCE	Ministry of Budget and Economic Planning
22021007	7120000	28,802,000.00	28,802,000.00	40,000,000.00	WELFARE PACKAGES	Ministry of Budget and Economic Planning
22021014	23760000	150,000,000.00	11,400,000.00	70,000,000.00	BUDGET EXPENSES	Ministry of Budget and Economic Planning
22021022	250000	5,000,000.00	610,000.00	5,000,000.00	Statistical Operations	Ministry of Budget and Economic Planning
22021023	0.00	25,000,000.00	0.00	25,000,000.00	Management of Development Assistance	Ministry of Budget and Economic Planning
22021024	0.00	50,000,000.00	5,000,000.00	30,000,000.00	Supervision and Monitoring of Capital Projects	Ministry of Budget and Economic Planning
22020501	0.00	0.00	0.00	60,000,000.00	LOCAL TRAINING	Ministry of Budget and Economic Planning
22020101	0.00	105,855,168.00	105,855,168.00	50,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Social Investment Programme
22020102	0.00	25,000,000.00	3,070,000.00	70,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Social Investment Programme
22020301	0.00	4,000,000.00	750,000.00	4,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Social Investment Programme
22020402	0.00	25,000,000.00	11,418,000.00	25,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Social Investment Programme
22020405	0.00	20,000,000.00	900,000.00	20,000,000.00	MAINTENANCE OF PLANTS/GENERATORS	Social Investment Programme
22021007	0.00	120,000,000.00	3,660,000.00	50,000,000.00	WELFARE PACKAGES	Social Investment Programme
22020401	0.00	4,000,000.00	0.00	10,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Social Investment Programme
22020501	0	0.00	0.00	100,000,000.00	LOCAL TRAINING	Social Investment Programme
22021003	0.00	0.00	0.00	10,000,000.00	PUBLICITY & ADVERTISEMENTS	Social Investment Programme

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22021002	0.00	0.00	0.00	20,000,000.00	HONORARIUM & SITTING ALLOWANCE	Social Investment Programme
22020201	0.00	0.00	0.00	5,000,000.00	ELECTRICITY CHARGES	Social Investment Programme
22020101	2,500,000.00	10,000,000.00	1,050,000.00	10,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	State Bureau of Statistics
22020102	0.00	3,000,000.00	200,000.00	5,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	State Bureau of Statistics
22020301	0.00	5,000,000.00	0.00	5,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	State Bureau of Statistics
22020401	0.00	6,000,000.00	700,000.00	6,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	State Bureau of Statistics
22020402	0.00	4,000,000.00	0.00	4,000,000.00	MAINTENANCE OF OFFICE FURNITURE	State Bureau of Statistics
22020305	0.00	4,000,000.00	0.00	4,000,000.00	PRINTING OF NON SECURITY DOCUMENTS	State Bureau of Statistics
22021007	0.00	5,000,000.00	300,000.00	10,000,000.00	WELFARE PACKAGES	State Bureau of Statistics
22020706	0.00	50,000,000.00	0.00	50,000,000.00	SURVEYING SERVICES	State Bureau of Statistics
22021022	2,000,000.00	4,000,000.00	0.00	4,000,000.00	Statistical Operations	State Bureau of Statistics
22021002	0.00	5,000,000.00	0.00	5,000,000.00	HONORARIUM & SITTING ALLOWANCE	State Bureau of Statistics
22020406	0.00	2,000,000.00	0.00	2,000,000.00	OTHER MAINTENANCE SERVICES	State Bureau of Statistics
22020203	250,000.00	3,000,000.00	0.00	3,000,000.00	INTERNET ACCESS CHARGES	State Bureau of Statistics
22020208	0.00	3,000,000.00	0.00	3,000,000.00	SOFTWARE CHARGES/ LICENSE RENEWAL	State Bureau of Statistics
22020803	0.00	2,000,000.00	0.00	5,000,000.00	PLANT / GENERATOR FUEL COST	State Bureau of Statistics
22021003	0.00	3,000,000.00	0.00	3,000,000.00	PUBLICITY & ADVERTISEMENTS	State Bureau of Statistics
22020403	0.00	2,000,000.00	0.00	5,000,000.00	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	State Bureau of Statistics
				0.00		

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020101	0.00	4,000,000.00	800,000.00	4,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	SUSTAINABLE DEVELOPMENT GOALS (SDG)
22020102	0.00	4,000,000.00	1,640,000.00	4,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	SUSTAINABLE DEVELOPMENT GOALS (SDG)
22020301	0.00	5,000,000.00	4,000,000.00	5,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	SUSTAINABLE DEVELOPMENT GOALS (SDG)
22020402	0	5,000,000.00	3,962,500.00	5,000,000.00	MAINTENANCE OF OFFICE FURNITURE	SUSTAINABLE DEVELOPMENT GOALS (SDG)
22020405	0.00	3,000,000.00	200,000.00	3,000,000.00	MAINTENANCE OF PLANTS/GENERATORS	SUSTAINABLE DEVELOPMENT GOALS (SDG)
22020401	0.00	2,000,000.00	100,000.00	2,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	SUSTAINABLE DEVELOPMENT GOALS (SDG)
22021007	0.00	0.00	0.00	0.00		
22020101	0.00	2,000,000.00	2,000,000.00	2,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Ministry of Solid Minerals and Natural Resources
22020102	0.00	4,000,000.00	350,000.00	4,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Ministry of Solid Minerals and Natural Resources
22020203	0.00	3,000,000.00	0.00	3,000,000.00	INTERNET ACCESS CHARGES	Ministry of Solid Minerals and Natural Resources
22020301	0.00	2,000,000.00	1,750,000.00	2,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Ministry of Solid Minerals and Natural Resources
22020401	0.00	1,000,000.00	0.00	2,500,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Ministry of Solid Minerals and Natural Resources
22020406	0.00	2,500,000.00	1,000,000.00	4,000,000.00	OTHER MAINTENANCE SERVICES	Ministry of Solid Minerals and Natural Resources
22020501	0.00	2,500,000.00	800,000.00	3,750,000.00	LOCAL TRAINING	Ministry of Solid Minerals and Natural Resources

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020704	3,000,000.00	4,000,000.00	1,300,000.00	3,000,000.00	ENGINEERING SERVICES	Ministry of Solid Minerals and Natural Resources
22020706	0.00	3,750,000.00	0.00	3,000,000.00	SURVEYING SERVICES	Ministry of Solid Minerals and Natural Resources
22021007	0	3,000,000.00	-	30,000,000.00	WELFARE PACKAGES	Ministry of Solid Minerals and Natural Resources
22020305	0.00	3,000,000.00	0.00	2,500,000.00	PRINTING OF NON SECURITY DOCUMENTS	Ministry of Solid Minerals and Natural Resources
22020304	0.00	2,000,000.00	0.00	1,000,000.00	MAGAZINES & PERIODICALS	Ministry of Solid Minerals and Natural Resources
22020307	0.00	96,500,000.00	31,600,000.00	2,000,000.00	DRUGS/LABORATORY/MEDICAL SUPPLIES	Ministry of Solid Minerals and Natural Resources
22020101	2,000,000.00	30,500,000.00	27,352,500.00	69,500,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Ministry of Water Resources
22020102	1,000,000.00	16,000,000.00	8,500,000.00	36,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Ministry of Water Resources
22020301	2,000,000.00	15,000,000.00	12,550,000.00	35,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Ministry of Water Resources
22020305	0.00	3,000,000.00	0.00	5,000,000.00	PRINTING OF NON SECURITY DOCUMENTS	Ministry of Water Resources
22020401	0.00	10,000,000.00	5,150,000.00	10,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Ministry of Water Resources
22020402	5,000,000.00	5,000,000.00	0.00	10,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Ministry of Water Resources
22020406	37484476.38	50,400,000.00	3,450,000.00	2,400,000.00	OTHER MAINTENANCE SERVICES	Ministry of Water Resources
22020803	0.00	300,000,000.00	3,600,000.00	448,000,000.00	PLANT / GENERATOR FUEL COST	Ministry of Water Resources
22021007	0.00	3,500,000.00	0.00	33,500,000.00	WELFARE PACKAGES	Ministry of Water Resources
22020103	0.00	20,000,000.00	0.00	50,000,000.00	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	Ministry of Water Resources

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
				0.00		
22020102	0.00	2,100,000.00	1,100,000.00	10,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Rural Water and Sanitation Agency
22020301	0.00	1,200,000.00	1,000,000.00	6,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Rural Water and Sanitation Agency
22020402	0.00	2,300,000.00	2,300,000.00	10,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Rural Water and Sanitation Agency
22020401	0.00	3,400,000.00	3,328,000.00	5,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Rural Water and Sanitation Agency
22020501	0.00	1,000,000.00	1,000,000.00	5,000,000.00	LOCAL TRAINING	Rural Water and Sanitation Agency
22020101	0	500,000.00	100,000.00	5,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Rural Water and Sanitation Agency
22021007	0.00	800,000.00	100,000.00	3,000,000.00	WELFARE PACKAGES	Rural Water and Sanitation Agency
22020405	0.00	700,000.00	0.00	2,000,000.00	MAINTENANCE OF PLANTS/GENERATORS	Rural Water and Sanitation Agency
22020201	0.00	500,000.00	0.00	1,000,000.00	ELECTRICITY CHARGES	Rural Water and Sanitation Agency
				0.00		
22020101	0.00	2,000,000.00	1,000,000.00	50,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Department for Rural Water
22020102	0.00	3,500,000.00	2,939,000.00	32,900,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Department for Rural Water
22020301	0.00	3,360,000.00	1,000,000.00	3,360,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Department for Rural Water
22020305	0.00	1,200,000.00	0.00	4,000,000.00	PRINTING OF NON SECURITY DOCUMENTS	Department for Rural Water
22020401	0.00	3,000,000.00	300,000.00	5,500,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Department for Rural Water
22020402	0.00	3,540,000.00	3,500,000.00	2,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Department for Rural Water
22020403	0.00	960,000.00	0.00	3,000,000.00	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	Department for Rural Water

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020405	0.00	1,000,000.00	800,000.00	4,800,000.00	MAINTENANCE OF PLANTS/GENERATORS	Department for Rural Water
22020406	0.00	2,000,000.00	2,000,000.00	3,000,000.00	OTHER MAINTENANCE SERVICES	Department for Rural Water
22020706	0.00	950,000.00	0.00	2,000,000.00	SURVEYING SERVICES	Department for Rural Water
22020803	0.00	2,640,000.00	2,500,000.00	2,640,000.00	PLANT / GENERATOR FUEL COST	Department for Rural Water
22020901	0.00	600,000.00	0.00	3,000,000.00	BANK CHARGES (OTHER THAN INTEREST)	Department for Rural Water
22021003	0.00	1,000,000.00	0.00	1,200,000.00	PUBLICITY & ADVERTISEMENTS	Department for Rural Water
22021007	0.00	1,200,000.00	600,000.00	7,000,000.00	WELFARE PACKAGES	Department for Rural Water
22021021	0.00	200,000.00	0.00	1,500,000.00	SPECIAL DAYS/CELEBRATIONS	Department for Rural Water
22020102	0	3,000,000.00	3,000,000.00	0.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Department for Rural Water
				0.00		
22020101	2310000	6,000,000.00	1,680,000.00	7,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Min of Lands and Housing
22020102	7000000	7,000,000.00	1,200,000.00	9,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Min of Lands and Housing
22020301	0	2,000,000.00	300,000.00	2,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Min of Lands and Housing
22020306	0	500,000.00	250,000.00	1,500,000.00	PRINTING OF SECURITY DOCUMENTS	Min of Lands and Housing
22020401	0	1,000,000.00	750,000.00	3,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Min of Lands and Housing
22020402	3000000	3,000,000.00	0.00	3,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Min of Lands and Housing
22020406	3008722	3,500,000.00	1,100,000.00	3,500,000.00	OTHER MAINTENANCE SERVICES	Min of Lands and Housing
22020103	0	2,000,000.00	-	2,000,000.00	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	Min of Lands and Housing
22020102	0.00	12,000,000.00	0.00	12,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Min of Lands and Housing

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22021007	0.00	5,000,000.00	0.00	5,000,000.00	WELFARE PACKAGES	Min of Lands and Housing
22021021	76,548,566.44	50,000,000.00	5,105,000.00	30,000,000.00	SPECIAL DAYS/CELEBRATIONS	Min of Lands and Housing
22020101	0.00	2,000,000.00	1,200,000.00	2,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Sokoto Geographical Information Systems
22020102	0.00	2,000,000.00	300,000.00	2,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Sokoto Geographical Information Systems
22020301	0.00	2,000,000.00	800,000.00	2,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Sokoto Geographical Information Systems
22020401	0.00	2,000,000.00	800,000.00	2,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Sokoto Geographical Information Systems
22020402	0.00	2,000,000.00	0.00	2,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Sokoto Geographical Information Systems
22020403	0.00	2,000,000.00	800,000.00	2,000,000.00	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	Sokoto Geographical Information Systems
22020405	0.00	2,000,000.00	0.00	2,000,000.00	MAINTENANCE OF PLANTS/GENERATORS	Sokoto Geographical Information Systems
22020406	0.00	2,000,000.00	600,000.00	2,000,000.00	OTHER MAINTENANCE SERVICES	Sokoto Geographical Information Systems
22020801	0.00	2,000,000.00	0.00	2,000,000.00	MOTOR VEHICLE FUEL COST	Sokoto Geographical Information Systems
22021003	0	2,000,000.00	-	2,000,000.00	PUBLICITY & ADVERTISEMENTS	Sokoto Geographical Information Systems
22021007	0.00	2,000,000.00	0.00	2,000,000.00	WELFARE PACKAGES	Sokoto Geographical Information Systems
22020306	0.00	2,000,000.00	0.00	2,000,000.00	PRINTING OF SECURITY DOCUMENTS	Sokoto Geographical Information Systems
22020702	0.00	2,000,000.00	0.00	2,000,000.00	INFORMATION TECHNOLOGY CONSULTING	Sokoto Geographical Information Systems
22020101	0.00	5,000,000.00	750,000.00	5,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Surveyor General Office
22020102	0.00	3,000,000.00	750,000.00	5,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Surveyor General Office

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020301	0.00	1,000,000.00	200,000.00	1,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Surveyor General Office
22020401	0.00	200,000.00	200,000.00	200,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Surveyor General Office
22020402	0.00	1,000,000.00	500,000.00	1,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Surveyor General Office
22020406	0.00	2,000,000.00	0.00	2,000,000.00	OTHER MAINTENANCE SERVICES	Surveyor General Office
22020803	0.00	500,000.00	0.00	500,000.00	PLANT / GENERATOR FUEL COST	Surveyor General Office
22020305	0.00	500,000.00	0.00	500,000.00	PRINTING OF NON SECURITY DOCUMENTS	Surveyor General Office
22021007	0.00	2,500,000.00	0.00	2,500,000.00	WELFARE PACKAGES	Surveyor General Office
22020101	0.00	2,000,000.00	900,000.00	3,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Sokoto State Housing Cooperation
22020102	0.00	2,000,000.00	600,000.00	3,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Sokoto State Housing Cooperation
22020301	0.00	1,000,000.00	300,000.00	1,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Sokoto State Housing Cooperation
22020401	0.00	1,000,000.00	0.00	1,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Sokoto State Housing Cooperation
22020402	0.00	3,000,000.00	0.00	3,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Sokoto State Housing Cooperation
22020406	0.00	3,000,000.00	0.00	1,000,000.00	OTHER MAINTENANCE SERVICES	Sokoto State Housing Cooperation
22021007	0.00	1,000,000.00	0.00	1,000,000.00	WELFARE PACKAGES	Sokoto State Housing Cooperation
22020702	0.00	500,000.00	200,000.00	500,000.00	INFORMATION TECHNOLOGY CONSULTING	Sokoto State Housing Cooperation
22020605	0	500,000.00	300,000.00	500,000.00	CLEANING & FUMIGATION SERVICES	Sokoto State Housing Cooperation
22020703	0.00	500,000.00	0.00	500,000.00	LEGAL SERVICES	Sokoto State Housing Cooperation

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020405	0.00	3,000,000.00	400,000.00	3,000,000.00	MAINTENANCE OF PLANTS/GENERATORS	Sokoto State Housing Cooperation
22020403	0.00	2,500,000.00	0.00	2,500,000.00	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	Sokoto State Housing Cooperation
				0.00		
22020102	1,115,000.00	138,666,000.00	3,900,000.00	15,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Ministry of Animals and Fisheries Development
22020103	0.00	10,800,000.00	10,400,000.00	10,000,000.00	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	Ministry of Animals and Fisheries Development
22020301	0.00	3,400,000.00	300,000.00	4,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Ministry of Animals and Fisheries Development
22020801	0.00	2,300,000.00	100,000.00	3,000,000.00	MOTOR VEHICLE FUEL COST	Ministry of Animals and Fisheries Development
22020802	3,670,000.00	950,000.00	900,000.00	1,000,000.00	OTHER TRANSPORT EQUIPMENT FUEL COST	Ministry of Animals and Fisheries Development
22020401	0.00	550,000.00	0.00	7,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Ministry of Animals and Fisheries Development
22020406	0.00	500,000.00	0.00	1,000,000.00	OTHER MAINTENANCE SERVICES	Ministry of Animals and Fisheries Development
22020501	5,000,000.00	340,204,000.00	5,900,000.00	5,000,000.00	LOCAL TRAINING	Ministry of Animals and Fisheries Development
22020502	0.00	5,900,000.00	4,700,000.00	10,000,000.00	INTERNATIONAL TRAINING	Ministry of Animals and Fisheries Development
22020605	10000000	450,000.00	-	950,000.00	CLEANING & FUMIGATION SERVICES	Ministry of Animals and Fisheries Development
22020902	0.00	3,500,000.00	0.00	1,000,000.00	INSURANCE PREMIUM	Ministry of Animals and Fisheries Development
22021001	0.00	1,100,000.00	0.00	1,000,000.00	REFRESHMENT & MEALS	Ministry of Animals and Fisheries Development

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22021007	0.00	130,000.00	0.00	10,000,000.00	WELFARE PACKAGES	Ministry of Animals and Fisheries Development
22020101	0.00	300,000.00	300,000.00	1,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Livestock Development Programme
22020102	0.00	200,000.00	200,000.00	1,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Livestock Development Programme
22020301	0.00	550,000.00	400,000.00	550,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Livestock Development Programme
22020401	0.00	1,000,000.00	300,000.00	1,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Livestock Development Programme
22020402	0.00	210,000.00	0.00	250,000.00	MAINTENANCE OF OFFICE FURNITURE	Livestock Development Programme
22020406	0	210,000.00	-	1,000,000.00	OTHER MAINTENANCE SERVICES	Livestock Development Programme
22020501	0	210,000.00	0.00	14,000,000.00	LOCAL TRAINING	Livestock Development Programme
22021007	0	300,000.00	0.00	300,000.00	WELFARE PACKAGES	Livestock Development Programme
22020403	0	900,000.00	0.00	1,200,000.00	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	Livestock Development Programme
	0			0.00		
22020101	0	2,000,000.00	2,000,000.00	7,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Poultry Development Agency
22020102	0	1,500,000.00	1,500,000.00	5,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Poultry Development Agency
22020103	0	1,000,000.00	1,000,000.00	1,000,000.00	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	Poultry Development Agency
22020201	0	200,000.00	200,000.00	1,000,000.00	ELECTRICITY CHARGES	Poultry Development Agency

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020306	0	100,000.00	0.00	5,000,000.00	PRINTING OF SECURITY DOCUMENTS	Poultry Development Agency
22020301	0	900,000.00	700,000.00	3,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Poultry Development Agency
22020307	0	1,400,000.00	900,000.00	5,000,000.00	DRUGS/LABORATORY/MEDICAL SUPPLIES	Poultry Development Agency
22020401	0	20,500,000.00	400,000.00	1,500,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Poultry Development Agency
22020402	0	300,000.00	152,100.00	1,500,000.00	MAINTENANCE OF OFFICE FURNITURE	Poultry Development Agency
22020404	0	400,000.00	200,000.00	1,500,000.00	MAINTENANCE OF OFFICE / IT EQUIPMENTS	Poultry Development Agency
22020406	0	700,000.00	0.00	1,000,000.00	OTHER MAINTENANCE SERVICES	Poultry Development Agency
22021003	0	900,000.00	600,000.00	2,500,000.00	PUBLICITY & ADVERTISEMENTS	Poultry Development Agency
22020708	0.00	400,000.00	0.00	2,000,000.00	MEDICAL CONSULTING	Poultry Development Agency
22020803	0.00	200,000.00	0.00	3,500,000.00	PLANT / GENERATOR FUEL COST	Poultry Development Agency
22021007	0.00	500,000.00	0.00	1,000,000.00	WELFARE PACKAGES	Poultry Development Agency
22020101	0.00	5,000,000.00	4,500,000.00	5,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	JUDICIAL SERVICE COMMISSION
22020102	10,787,750.00	7,000,000.00	2,000,000.00	7,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	JUDICIAL SERVICE COMMISSION
22020103	0.00	10,000,000.00	2,500,000.00	10,000,000.00	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	JUDICIAL SERVICE COMMISSION
22020301	500,000.00	5,000,000.00	2,500,000.00	5,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	JUDICIAL SERVICE COMMISSION
22020401	3,000,000.00	2,500,000.00	0.00	2,500,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	JUDICIAL SERVICE COMMISSION

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020402	1,000,000.00	3,000,000.00	500,000.00	3,000,000.00	MAINTENANCE OF OFFICE FURNITURE	JUDICIAL SERVICE COMMISSION
22020404	1,500,000.00	2,500,000.00	0.00	2,500,000.00	MAINTENANCE OF OFFICE / IT EQUIPMENTS	JUDICIAL SERVICE COMMISSION
22020403	500,000.00	2,000,000.00	0.00	2,000,000.00	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	JUDICIAL SERVICE COMMISSION
22020406	3000000	1,500,000.00	600,000.00	1,500,000.00	OTHER MAINTENANCE SERVICES	JUDICIAL SERVICE COMMISSION
22021003	0.00	5,000,000.00	0.00	5,000,000.00	PUBLICITY & ADVERTISEMENTS	JUDICIAL SERVICE COMMISSION
22021007	0.00	10,000,000.00	900,000.00	10,000,000.00	WELFARE PACKAGES	JUDICIAL SERVICE COMMISSION
22021019	0.00	20,000,000.00	0.00	20,000,000.00	MEDICAL EXPENSES- INTERNATIONAL	JUDICIAL SERVICE COMMISSION
22020101	45,538,000.00	174,013,800.00	174,013,800.00	250,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	State High Court
22020102	80,000,000.00	150,000,000.00	150,000,000.00	250,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	State High Court
22020103	5,000,000.00	15,000,000.00	15,000,000.00	50,000,000.00	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	State High Court
22020301	35,000,000.00	75,000,000.00	40,500,000.00	75,667,500.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	State High Court
22020304	7,550,000.00	15,000,000.00	15,000,000.00	15,133,500.00	MAGAZINES & PERIODICALS	State High Court
22020401	38,500,000.00	50,000,000.00	5,000,000.00	50,445,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	State High Court
22020402	69,636,250.00	75,000,000.00	2,000,000.00	75,845,500.00	MAINTENANCE OF OFFICE FURNITURE	State High Court
22020601	25,000,000.00	75,000,000.00	40,000,000.00	73,667,500.00	SECURITY SERVICES	State High Court
22021002	40,500,000.00	75,000,000.00	0.00	75,667,500.00	HONORARIUM & SITTING ALLOWANCE	State High Court
22021007	25,000,000.00	75,000,000.00	60,000,000.00	170,000,000.00	WELFARE PACKAGES	State High Court
22040101	2,000,000.00	20,000,000.00	0.00	0.00	GRANT TO OTHER STATE GOVERNMENTS - CURRENT	State High Court

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22021019	125,000,000.00	75,000,000.00	59,440,000.00	100,000,000.00	MEDICAL EXPENSES-INTERNATIONAL	State High Court
22020602	25,000,000.00	50,000,000.00	0.00	50,445,000.00	OFFICE RENT	State High Court
				0.00		
22020103	62,500,000.00	486,000,000.00	51,050,000.00	200,000,000.00	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	Shari'a Court of Appeal
22020301	35,000,000.00	50,000,000.00	12,000,000.00	50,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Shari'a Court of Appeal
22020402	58,000,000.00	74,013,800.00	0.00	50,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Shari'a Court of Appeal
22020401	19,500,000.00	50,000,000.00	22,500,000.00	50,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Shari'a Court of Appeal
22021007	1,000,000.00	10,000,000.00	0.00	30,000,000.00	WELFARE PACKAGES	Shari'a Court of Appeal
22020403	2,500,000.00	50,000,000.00	43,000,000.00	80,000,000.00	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	Shari'a Court of Appeal
22020501	1,500,000.00	5,000,000.00	0.00	50,000,000.00	LOCAL TRAINING	Shari'a Court of Appeal
22020701	0.00	2,000,000.00	0.00	5,000,000.00	FINANCIAL CONSULTING	Shari'a Court of Appeal
22020703	0.00	10,000,000.00	0.00	10,000,000.00	LEGAL SERVICES	Shari'a Court of Appeal
22030106	0.00	30,000,000.00	22,500,000.00	30,000,000.00	MOTOR VEHICLE ADVANCE	Shari'a Court of Appeal
22021004	0.00	0.00	0.00	150,000,000.00	MEDICAL EXPENSES-LOCAL	Shari'a Court of Appeal
22020403	0.00	10,000,000.00	0.00	0.00	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	Shari'a Court of Appeal
	0.00			0.00		
22020101	5,000,000.00	5,000,000.00	4,000,000.00	130,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Ministry of Justice
22020102	5,000,000.00	5,000,000.00	700,000.00	100,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Ministry of Justice
22020301	5,000,000.00	5,000,000.00	500,000.00	50,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Ministry of Justice

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020302	10,000,000.00	10,000,000.00	5,800,000.00	50,000,000.00	BOOKS	Ministry of Justice
22020306	10,000,000.00	10,000,000.00	1,500,000.00	150,000,000.00	PRINTING OF SECURITY DOCUMENTS	Ministry of Justice
22020401	10,000,000.00	10,000,000.00	2,500,000.00	30,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Ministry of Justice
22020402	2,000,000.00	2,000,000.00	900,000.00	50,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Ministry of Justice
22020404	10,000,000.00	10,000,000.00	2,100,000.00	100,000,000.00	MAINTENANCE OF OFFICE / IT EQUIPMENTS	Ministry of Justice
22020406	19,840,000.00	24,810,000.00	24,810,000.00	10,000,000.00	OTHER MAINTENANCE SERVICES	Ministry of Justice
22020501	10,000,000.00	10,000,000.00	10,000,000.00	80,000,000.00	LOCAL TRAINING	Ministry of Justice
22020502	10,000,000.00	10,000,000.00	10,000,000.00	50,000,000.00	INTERNATIONAL TRAINING	Ministry of Justice
22020702	49911000	54,500,000.00	54,500,000.00	100,000,000.00	INFORMATION TECHNOLOGY CONSULTING	Ministry of Justice
22040101	5,000,000.00	5,000,000.00	0.00	0.00	GRANT TO OTHER STATE GOVERNMENTS - CURRENT	Ministry of Justice
22021007	5,000,000.00	5,000,000.00	2,344,000.00	150,000,000.00	WELFARE PACKAGES	Ministry of Justice
22020703	10,000,000.00	10,000,000.00	0.00	150,000,000.00	LEGAL SERVICES	Ministry of Justice
				0.00		
22020101	0.00	1,000,000.00	800,000.00	1,144,500.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Law Reform Commission
22020102	0.00	400,000.00	200,000.00	1,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Law Reform Commission
22020301	0.00	400,000.00	0.00	2,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Law Reform Commission
22020302	0.00	400,000.00	400,000.00	0.00	BOOKS	Law Reform Commission
22020305	0.00	400,000.00	300,000.00	400,000.00	PRINTING OF NON SECURITY DOCUMENTS	Law Reform Commission
22020401	0.00	400,000.00	0.00	1,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Law Reform Commission

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020402	0.00	400,000.00	250,000.00	200,000.00	MAINTENANCE OF OFFICE FURNITURE	Law Reform Commission
22020404	0.00	400,000.00	0.00	500,000.00	MAINTENANCE OF OFFICE / IT EQUIPMENTS	Law Reform Commission
22020406	0.00	400,000.00	300,000.00	1,000,000.00	OTHER MAINTENANCE SERVICES	Law Reform Commission
22021007	0.00	400,000.00	0.00	400,000.00	WELFARE PACKAGES	Law Reform Commission
22020702	0.00	400,000.00	0.00	200,000.00	INFORMATION TECHNOLOGY CONSULTING	Law Reform Commission
22020801	0.00	0.00	0.00	1,000,000.00	MOTOR VEHICLE FUEL COST	Law Reform Commission
22021003	0.00	0.00	0.00	3,000,000.00	PUBLICITY & ADVERTISEMENTS	Law Reform Commission
				0.00		
22020101	0.00	1,000,000.00	0.00	2,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Sokoto College of Legal & Islamic St.
22020102	0.00	500,000.00	0.00	1,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Sokoto College of Legal & Islamic St.
22020103	0.00	200,000.00	0.00	5,000,000.00	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	Sokoto College of Legal & Islamic St.
22020201	0.00	1,000,000.00	0.00	1,000,000.00	ELECTRICITY CHARGES	Sokoto College of Legal & Islamic St.
22020301	0.00	700,000.00	0.00	4,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Sokoto College of Legal & Islamic St.
22020401	0.00	500,000.00	0.00	10,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Sokoto College of Legal & Islamic St.
22020402	0.00	500,000.00	0.00	7,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Sokoto College of Legal & Islamic St.
22020406	0.00	800,000.00	0.00	2,000,000.00	OTHER MAINTENANCE SERVICES	Sokoto College of Legal & Islamic St.
22020501	0.00	400,000.00	0.00	2,000,000.00	LOCAL TRAINING	Sokoto College of Legal & Islamic St.
22021002	0.00	300,000.00	0.00	5,000,000.00	HONORARIUM & SITTING ALLOWANCE	Sokoto College of Legal & Islamic St.

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020803	0.00	800,000.00	0.00	5,000,000.00	PLANT / GENERATOR FUEL COST	Sokoto College of Legal & Islamic St.
22021010	0.00	1,200,000.00	0.00	500,000.00	DIRECT TEACHING & LABORATORY COST	Sokoto College of Legal & Islamic St.
22021009	0.00	200,000.00	0.00	2,000,000.00	SPORTING ACTIVITIES	Sokoto College of Legal & Islamic St.
22021007	0.00	500,000.00	0.00	5,000,000.00	WELFARE PACKAGES	Sokoto College of Legal & Islamic St.
22020404	0.00	400,000.00	0.00	2,000,000.00	MAINTENANCE OF OFFICE / IT EQUIPMENTS	Sokoto College of Legal & Islamic St.
22020101	0.00	4,000,000.00	0.00	4,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Tenancy Control and Safety of Person Commission
22020102	0.00	4,000,000.00	0.00	4,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Tenancy Control and Safety of Person Commission
22020103	0.00	5,000,000.00	0.00	5,000,000.00	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	Tenancy Control and Safety of Person Commission
22020104	0.00	5,000,000.00	0.00	5,000,000.00	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	Tenancy Control and Safety of Person Commission
22020301	0.00	5,000,000.00	0.00	5,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Tenancy Control and Safety of Person Commission
22020401	0.00	5,000,000.00	0.00	5,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Tenancy Control and Safety of Person Commission
22020404	0.00	4,000,000.00	0.00	4,000,000.00	MAINTENANCE OF OFFICE / IT EQUIPMENTS	Tenancy Control and Safety of Person Commission
22020406	0.00	5,000,000.00	0.00	1,000,000.00	OTHER MAINTENANCE SERVICES	Tenancy Control and Safety of Person Commission
22021003	0.00	4,000,000.00	0.00	5,000,000.00	PUBLICITY & ADVERTISEMENTS	Tenancy Control and Safety of Person Commission
22021007	0.00	6,000,000.00	0.00	9,000,000.00	WELFARE PACKAGES	Tenancy Control and Safety of Person Commission

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22021022	0.00	5,000,000.00	0.00	5,000,000.00	Statistical Operations	Tenancy Control and Safety of Person Commission
22020803	0.00	4,000,000.00	0.00	4,000,000.00	PLANT / GENERATOR FUEL COST	Tenancy Control and Safety of Person Commission
22020203	0.00	5,000,000.00	0.00	5,000,000.00	INTERNET ACCESS CHARGES	Tenancy Control and Safety of Person Commission
22020101	14,990,000.00	10,000,000.00	7,070,000.00	20,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Ministry of Youth and Sports Development
22020102	9,750,000.00	10,000,000.00	2,010,000.00	50,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Ministry of Youth and Sports Development
22020301	2,500,000.00	5,000,000.00	1,000,000.00	10,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Ministry of Youth and Sports Development
22020310	12,930,000.00	15,000,000.00	13,170,000.00	0.00	TEACHING AIDS / INSTRUCTION MATERIALS	Ministry of Youth and Sports Development
22020401	5,000,000.00	10,000,000.00	0.00	10,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Ministry of Youth and Sports Development
22020402	5,000,000.00	10,000,000.00	250,000.00	30,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Ministry of Youth and Sports Development
22020406	16,433,900.00	20,000,000.00	250,000.00	5,000,000.00	OTHER MAINTENANCE SERVICES	Ministry of Youth and Sports Development
22020501	10,000,000.00	50,000,000.00	30,000,000.00	10,000,000.00	LOCAL TRAINING	Ministry of Youth and Sports Development
22020502	0.00	50,000,000.00	30,000,000.00	30,000,000.00	INTERNATIONAL TRAINING	Ministry of Youth and Sports Development
22020708	5,000,000.00	5,000,000.00	0.00	0.00	MEDICAL CONSULTING	Ministry of Youth and Sports Development
22020803	0.00	10,000,000.00	0.00	0.00	PLANT / GENERATOR FUEL COST	Ministry of Youth and Sports Development

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22021007	62,041,833.33	370,000,000.00	362,990,000.00	300,000,000.00	WELFARE PACKAGES	Ministry of Youth and Sports Development
22021009	13,870,000.00	100,000,000.00	99,658,000.00	205,000,000.00	SPORTING ACTIVITIES	Ministry of Youth and Sports Development
22021021	0.00	20,000,000.00	0.00	30,000,000.00	SPECIAL DAYS/CELEBRATIONS	Ministry of Youth and Sports Development
22040103	0.00	50,000,000.00	0.00	30,000,000.00	GRANT TO LOCAL GOVERNMENTS - CURRENT	Ministry of Youth and Sports Development
22021002	0.00	20,000,000.00	7,250,000.00	10,000,000.00	HONORARIUM & SITTING ALLOWANCE	Ministry of Youth and Sports Development
22020709	0.00	0.00	0.00	25,000,000.00	HUMANITARIAN AND SKILLS ACQUISITION CONSULTING	Ministry of Youth and Sports Development
22020308	0.00	0.00	0.00	200,000,000.00	FIELD & CAMPING MATERIALS SUPPLIES	Ministry of Youth and Sports Development
22020208	0.00	0.00	0.00	20,000,000.00	SOFTWARE CHARGES/ LICENSE RENEWAL	Ministry of Youth and Sports Development
				0.00		
22020101	0.00	9,120,000.00	6,560,000.00	10,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Commission for Persons Living With Disabilities
22020102	0.00	5,000,000.00	300,000.00	10,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Commission for Persons Living With Disabilities
22020301	0.00	1,500,000.00	400,000.00	2,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Commission for Persons Living With Disabilities
22020401	0.00	1,000,000.00	100,000.00	2,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Commission for Persons Living With Disabilities
22020402	0.00	1,000,000.00	300,000.00	1,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Commission for Persons Living With Disabilities
22021007	4,900,000.00	782,105,000.00	8,757,000.00	300,000,000.00	WELFARE PACKAGES	Commission for Persons Living With Disabilities

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020406	0	7,000,000.00	0.00	8,000,000.00	OTHER MAINTENANCE SERVICES	Commission for Persons Living With Disabilities
22021021	0.00	17,100,000.00	1,470,000.00	17,100,000.00	SPECIAL DAYS/CELEBRATIONS	Commission for Persons Living With Disabilities
22020309	0.00	2,500,000.00	0.00	3,000,000.00	UNIFORMS & OTHER CLOTHING	Commission for Persons Living With Disabilities
22020310	0.00	10,000,000.00	0.00	10,000,000.00	TEACHING AIDS / INSTRUCTION MATERIALS	Commission for Persons Living With Disabilities
				0.00		
22020101	0.00	0.00	0.00	15,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Office of the Special Adviser on Economic Matters
22020102	0.00	0.00	0.00	15,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Office of the Special Adviser on Economic Matters
22020103	0.00	0.00	0.00	200,000,000.00	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	Office of the Special Adviser on Economic Matters
22020301	0.00	0.00	0.00	30,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Office of the Special Adviser on Economic Matters
22020202	0.00	0.00	0.00	10,000,000.00	TELEPHONE CHARGES	Office of the Special Adviser on Economic Matters
22020305	0.00	0.00	0.00	10,000,000.00	PRINTING OF NON SECURITY DOCUMENTS	Office of the Special Adviser on Economic Matters
22020401	0.00	0.00	0.00	10,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Office of the Special Adviser on Economic Matters
22020405	0.00	0.00	0.00	10,000,000.00	MAINTENANCE OF PLANTS/GENERATORS	Office of the Special Adviser on Economic Matters
22020406	0.00	0.00	0.00	2,000,000.00	OTHER MAINTENANCE SERVICES	Office of the Special Adviser on Economic Matters
22021003	0.00	0.00	0.00	25,000,000.00	PUBLICITY & ADVERTISEMENTS	Office of the Special Adviser on Economic Matters

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22021007	0.00	0.00	0.00	28,000,000.00	WELFARE PACKAGES	Office of the Special Adviser on Economic Matters
22020707	0.00	0.00	0.00	0.00	AGRICULTURAL CONSULTING	Office of the Special Adviser on Economic Matters
22021004	0.00	0.00	0.00	10,000,000.00	MEDICAL EXPENSES-LOCAL	Office of the Special Adviser on Economic Matters
22021002	0.00	0.00	0.00	40,000,000.00	HONORARIUM & SITTING ALLOWANCE	Office of the Special Adviser on Economic Matters
22020706	0.00	0.00	0.00	50,000,000.00	SURVEYING SERVICES	Office of the Special Adviser on Economic Matters
22020102	10,000,000.00	10,000,000.00	900,000.00	15,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Ministry for Women Affairs
22020401	2,100,000.00	5,000,000.00	1,100,000.00	12,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Ministry for Women Affairs
22020402	4,000,000.00	5,000,000.00	600,000.00	5,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Ministry for Women Affairs
22020406	0.00	5,000,000.00	1,000,000.00	3,000,000.00	OTHER MAINTENANCE SERVICES	Ministry for Women Affairs
22020501	0.00	25,000,000.00	5,194,450.00	15,000,000.00	LOCAL TRAINING	Ministry for Women Affairs
22021007	0.00	7,000,000.00	0.00	100,000,000.00	WELFARE PACKAGES	Ministry for Women Affairs
22021004	0.00	7,500,000.00	0.00	7,500,000.00	MEDICAL EXPENSES-LOCAL	Ministry for Women Affairs
22021021	0.00	10,000,000.00	200,000.00	30,000,000.00	SPECIAL DAYS/CELEBRATIONS	Ministry for Women Affairs
22021003	0.00	1,535,890.00	100,000.00	4,000,000.00	PUBLICITY & ADVERTISEMENTS	Ministry for Women Affairs
22020307	0.00	5,000,000.00	200,000.00	2,000,000.00	DRUGS/LABORATORY/MEDICAL SUPPLIES	Ministry for Women Affairs
22020309	0.00	5,000,000.00	0.00	600,000.00	UNIFORMS & OTHER CLOTHING	Ministry for Women Affairs
22020310	0.00	10,000,000.00	5,000,000.00	5,000,000.00	TEACHING AIDS / INSTRUCTION MATERIALS	Ministry for Women Affairs

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020311	0.00	7,500,000.00	0.00	2,000,000.00	FOOD STUFF / CATERING MATERIALS SUPPLIES	Ministry for Women Affairs
22020708	0.00	21,000,000.00	0.00	25,000,000.00	MEDICAL CONSULTING	Ministry for Women Affairs
22020301	0.00	0.00	0.00	5,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Ministry for Women Affairs
22020101	5,000,000.00	240,000,000.00	43,125,000.00	100,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Ministry for Basic Education
22020102	0.00	343,279,860.76	306,500,000.00	100,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Ministry for Basic Education
22020203	3,465,000.00	2,000,000.00	0.00	20,000,000.00	INTERNET ACCESS CHARGES	Ministry for Basic Education
22020301	4,741,700.00	8,000,000.00	7,000,000.00	8,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Ministry for Basic Education
22020309	5,000,000.00	0.00	0.00	5,000,000.00	UNIFORMS & OTHER CLOTHING	Ministry for Basic Education
22020310	0.00	155,000,000.00	39,500,000.00	70,000,000.00	TEACHING AIDS / INSTRUCTION MATERIALS	Ministry for Basic Education
22020312	0.00	969,199,678.75	966,019,062.75	1,810,000,000.00	PAYMENT OF EXAMINATION FEES	Ministry for Basic Education
22020402	0.00	40,000,000.00	13,762,500.00	40,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Ministry for Basic Education
22020406	0.00	20,000,000.00	10,000,000.00	10,000,000.00	OTHER MAINTENANCE SERVICES	Ministry for Basic Education
22020707	0.00	2,000,000.00	0.00	2,000,000.00	AGRICULTURAL CONSULTING	Ministry for Basic Education
22021004	0.00	2,000,000.00	0.00	2,000,000.00	MEDICAL EXPENSES-LOCAL	Ministry for Basic Education
22021007	0.00	306,000,352.00	44,660,500.00	50,000,000.00	WELFARE PACKAGES	Ministry for Basic Education
22050102	0.00	603,999,648.00	566,102,652.00	1,600,000,000.00	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	Ministry for Basic Education
22020501	699939522.5	25,000,000.00	-	1,000,000,000.00	LOCAL TRAINING	Ministry for Basic Education
22021010	649,312,023.00	100,000,000.00	0.00	25,000,000.00	DIRECT TEACHING & LABORATORY COST	Ministry for Basic Education

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020307	0.00	306,849,860.00	0.00	80,000,000.00	DRUGS/LABORATORY/MEDICAL SUPPLIES	Ministry for Basic Education
22021014	0.00	0.00	0.00	3,000,000.00	BUDGET EXPENSES	Ministry for Basic Education
				0.00		
22020101	0.00	1,000,000.00	0.00	1,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Sultan Maccido Institute for Qur'ani & General Studies
22020102	0.00	2,000,000.00	0.00	2,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Sultan Maccido Institute for Qur'ani & General Studies
22020203	0.00	200,000.00	0.00	200,000.00	INTERNET ACCESS CHARGES	Sultan Maccido Institute for Qur'ani & General Studies
22020301	0.00	2,800,000.00	0.00	2,800,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Sultan Maccido Institute for Qur'ani & General Studies
22020307	0.00	1,400,000.00	0.00	1,400,000.00	DRUGS/LABORATORY/MEDICAL SUPPLIES	Sultan Maccido Institute for Qur'ani & General Studies
22020308	0.00	1,000,000.00	0.00	1,000,000.00	FIELD & CAMPING MATERIALS SUPPLIES	Sultan Maccido Institute for Qur'ani & General Studies
22020310	0.00	1,600,000.00	0.00	1,600,000.00	TEACHING AIDS / INSTRUCTION MATERIALS	Sultan Maccido Institute for Qur'ani & General Studies
22020311	0.00	104,353,400.00	0.00	104,353,400.00	FOOD STUFF / CATERING MATERIALS SUPPLIES	Sultan Maccido Institute for Qur'ani & General Studies
22020402	0.00	1,500,000.00	0.00	1,500,000.00	MAINTENANCE OF OFFICE FURNITURE	Sultan Maccido Institute for Qur'ani & General Studies
22020405	0.00	3,000,000.00	0.00	3,000,000.00	MAINTENANCE OF PLANTS/GENERATORS	Sultan Maccido Institute for Qur'ani & General Studies
22020406	0.00	15,000,000.00	0.00	2,000,000.00	OTHER MAINTENANCE SERVICES	Sultan Maccido Institute for Qur'ani & General Studies
22020701	0	1,500,000.00	-	1,500,000.00	FINANCIAL CONSULTING	Sultan Maccido Institute for Qur'ani & General Studies
22020801	0.00	1,500,000.00	0.00	14,500,000.00	MOTOR VEHICLE FUEL COST	Sultan Maccido Institute for Qur'ani & General Studies

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22021003	0.00	2,000,000.00	0.00	2,000,000.00	PUBLICITY & ADVERTISEMENTS	Sultan Maccido Institute for Qur'ani & General Studies
22021007	0.00	3,200,000.00	0.00	3,200,000.00	WELFARE PACKAGES	Sultan Maccido Institute for Qur'ani & General Studies
22020101	9,242,410.00	10,000,000.00	4,500,000.00	80,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	State Universal Basic Education Board (SUBEB)
22020401	3,000,000.00	3,000,000.00	1,500,000.00	184,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	State Universal Basic Education Board (SUBEB)
22020702	5,000,000.00	5,000,000.00	5,000,000.00	11,000,000.00	INFORMATION TECHNOLOGY CONSULTING	State Universal Basic Education Board (SUBEB)
22020301	3,000,000.00	23,000,000.00	23,000,000.00	17,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	State Universal Basic Education Board (SUBEB)
22020302	3,000,000.00	10,000,000.00	10,000,000.00	50,000,000.00	BOOKS	State Universal Basic Education Board (SUBEB)
22020404	3,000,000.00	3,000,000.00	3,000,000.00	4,000,000.00	MAINTENANCE OF OFFICE / IT EQUIPMENTS	State Universal Basic Education Board (SUBEB)
22021009	3,000,000.00	3,000,000.00	2,200,000.00	5,000,000.00	SPORTING ACTIVITIES	State Universal Basic Education Board (SUBEB)
22020201	2,000,000.00	3,000,000.00	3,000,000.00	5,750,000.00	ELECTRICITY CHARGES	State Universal Basic Education Board (SUBEB)
22020501	0.00	10,000,000.00	7,800,000.00	78,500,000.00	LOCAL TRAINING	State Universal Basic Education Board (SUBEB)
				0.00		
22020101	0.00	2,000,000.00	1,800,000.00	2,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	State Agency for Mass Education
22020102	0.00	2,300,000.00	2,100,000.00	2,300,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	State Agency for Mass Education
22020202	0.00	1,000,000.00	100,000.00	1,000,000.00	TELEPHONE CHARGES	State Agency for Mass Education

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020301	0.00	1,000,000.00	1,000,000.00	1,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	State Agency for Mass Education
22020310	0.00	3,000,000.00	3,000,000.00	25,000,000.00	TEACHING AIDS / INSTRUCTION MATERIALS	State Agency for Mass Education
22020401	0.00	1,000,000.00	200,000.00	1,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	State Agency for Mass Education
22020402	0.00	1,000,000.00	0.00	1,000,000.00	MAINTENANCE OF OFFICE FURNITURE	State Agency for Mass Education
22020403	0.00	600,000.00	200,000.00	2,000,000.00	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	State Agency for Mass Education
22020501	0.00	600,000.00	400,000.00	2,000,000.00	LOCAL TRAINING	State Agency for Mass Education
22020702	0.00	600,000.00	0.00	2,000,000.00	INFORMATION TECHNOLOGY CONSULTING	State Agency for Mass Education
22021001	0.00	600,000.00	0.00	2,000,000.00	REFRESHMENT & MEALS	State Agency for Mass Education
22021003	0.00	700,000.00	0.00	1,000,000.00	PUBLICITY & ADVERTISEMENTS	State Agency for Mass Education
22021007	0.00	10,813,000.00	10,813,000.00	3,000,000.00	WELFARE PACKAGES	State Agency for Mass Education
22021021	0.00	800,000.00	0.00	2,500,000.00	SPECIAL DAYS/CELEBRATIONS	State Agency for Mass Education
22021022	0	1,000,000.00	-	1,000,000.00	Statistical Operations	State Agency for Mass Education
22021024	0.00	1,000,000.00	0.00	1,000,000.00	Supervision and Monitoring of Capital Projects	State Agency for Mass Education
22020706	0.00	800,000.00	0.00	1,000,000.00	SURVEYING SERVICES	State Agency for Mass Education
22020701	0.00	800,000.00	0.00	1,000,000.00	FINANCIAL CONSULTING	State Agency for Mass Education
				0.00		
22020101	0.00	3,000,000.00	800,000.00	5,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	State Agency for Normadic Education1

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020102	0.00	3,000,000.00	700,000.00	5,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	State Agency for Normadic Education1
22020301	0.00	3,000,000.00	0.00	5,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	State Agency for Normadic Education1
22020401	0.00	3,000,000.00	200,000.00	5,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	State Agency for Normadic Education1
22020402	0	3,000,000.00	0.00	3,000,000.00	MAINTENANCE OF OFFICE FURNITURE	State Agency for Normadic Education1
22020201	0.00	500,000.00	100,000.00	2,000,000.00	ELECTRICITY CHARGES	State Agency for Normadic Education1
22021007	0.00	20,000,000.00	19,805,000.00	30,000,000.00	WELFARE PACKAGES	State Agency for Normadic Education1
22020501	0.00	9,000,000.00	0.00	9,000,000.00	LOCAL TRAINING	State Agency for Normadic Education1
22020102	0.00	500,000.00	400,000.00	500,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	State Library Board
22020601	1,000,000.00	1,000,000.00	1,000,000.00	0.00	SECURITY SERVICES	State Library Board
22020402	0.00	600,000.00	600,000.00	546,410.00	MAINTENANCE OF OFFICE FURNITURE	State Library Board
22020401	530,000.00	1,331,000.00	1,331,000.00	800,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	State Library Board
22040101	300,000.00	400,000.00	0.00	0.00	GRANT TO OTHER STATE GOVERNMENTS - CURRENT	State Library Board
22020301	0.00	300,000.00	250,000.00	300,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	State Library Board
22020303	0	500,000.00	-	400,000.00	NEWSPAPERS	State Library Board
22020501	0.00	0.00	0.00	1,000,000.00	LOCAL TRAINING	State Library Board
22020405	0.00	0.00	0.00	300,000.00	MAINTENANCE OF PLANTS/GENERATORS	State Library Board
22020803	0.00	0.00	0.00	500,000.00	PLANT / GENERATOR FUEL COST	State Library Board

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020102	0.00	3,500,000.00	1,250,000.00	7,200,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Teachers Service Board(Secondary Edu. Board)
22020301	0.00	1,719,000.00	1,150,000.00	11,500,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Teachers Service Board(Secondary Edu. Board)
22020402	0.00	2,500,000.00	0.00	2,200,000.00	MAINTENANCE OF OFFICE FURNITURE	Teachers Service Board(Secondary Edu. Board)
22020801	0.00	2,200,000.00	900,000.00	7,200,000.00	MOTOR VEHICLE FUEL COST	Teachers Service Board(Secondary Edu. Board)
22020803	0.00	200,000.00	0.00	2,500,000.00	PLANT / GENERATOR FUEL COST	Teachers Service Board(Secondary Edu. Board)
22020401	0.00	2,300,000.00	600,000.00	5,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Teachers Service Board(Secondary Edu. Board)
22020405	0.00	100,530.00	0.00	1,100,000.75	MAINTENANCE OF PLANTS/GENERATORS	Teachers Service Board(Secondary Edu. Board)
22020501	0	1,700,000.00	600,000.00	2,200,000.00	LOCAL TRAINING	Teachers Service Board(Secondary Edu. Board)
22021007	0.00	1,000,000.00	0.00	2,000,000.00	WELFARE PACKAGES	Teachers Service Board(Secondary Edu. Board)
22020701	0.00	1,000,000.00	0.00	2,090,000.00	FINANCIAL CONSULTING	Teachers Service Board(Secondary Edu. Board)
22021003	0.00	1,000,000.00	0.00	3,500,000.00	PUBLICITY & ADVERTISEMENTS	Teachers Service Board(Secondary Edu. Board)
				0.00		
22020309	0.00	100,000.00	0.00	10,000,000.00	UNIFORMS & OTHER CLOTHING	Female Education Board
22020310	0.00	2,500,000.00	2,500,000.00	105,000,000.00	TEACHING AIDS / INSTRUCTION MATERIALS	Female Education Board
22020311	0.00	200,000.00	0.00	0.00	FOOD STUFF / CATERING MATERIALS SUPPLIES	Female Education Board

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020401	0.00	5,000,000.00	2,000,000.00	5,178,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Female Education Board
22020403	0.00	0.00	0.00	40,000,000.00	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	Female Education Board
22020406	4,100,000.00	5,000,000.00	3,100,000.00	5,000,000.00	OTHER MAINTENANCE SERVICES	Female Education Board
22020101	0.00	5,000,000.00	400,000.00	35,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Female Education Board
22020803	0.00	5,000,000.00	700,000.00	5,000,000.00	PLANT / GENERATOR FUEL COST	Female Education Board
22021007	0.00	5,000,000.00	300,000.00	78,494,760.00	WELFARE PACKAGES	Female Education Board
22020501	0.00	87,500,000.00	24,000,000.00	16,327,240.00	LOCAL TRAINING	Female Education Board
22020502	16,610,650.00	5,000,000.00	0.00	0.00	INTERNATIONAL TRAINING	Female Education Board
22020901	0.00	0.00	0.00	650,000.00	BANK CHARGES (OTHER THAN INTEREST)	Female Education Board
22020302	0.00	0.00	0.00	125,000,000.00	BOOKS	Female Education Board
				0.00		
22020102	3,000,000.00	2,000,000.00	1,000,000.00	2,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Arabic and Islamic Education Commission
22020201	0.00	500,000.00	500,000.00	200,000.00	ELECTRICITY CHARGES	Arabic and Islamic Education Commission
22020301	3,000,000.00	3,000,000.00	2,100,000.00	5,500,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Arabic and Islamic Education Commission
22020401	1,500,000.00	1,000,000.00	0.00	500,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Arabic and Islamic Education Commission
22020402	1,000,000.00	1,000,000.00	0.00	500,000.00	MAINTENANCE OF OFFICE FURNITURE	Arabic and Islamic Education Commission

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22021001	1,000,000.00	2,000,000.00	400,000.00	500,000.00	REFRESHMENT & MEALS	Arabic and Islamic Education Commission
22020501	1,000,000.00	2,000,000.00	0.00	8,000,000.00	LOCAL TRAINING	Arabic and Islamic Education Commission
22020901	1,000,000.00	1,500,000.00	0.00	300,000.00	BANK CHARGES (OTHER THAN INTEREST)	Arabic and Islamic Education Commission
22020310	1,214,700.00	2,380,000.00	250,000.00	500,000.00	TEACHING AIDS / INSTRUCTION MATERIALS	Arabic and Islamic Education Commission
22040109	0.00	1,000,000.00	250,000.00	500,000.00	GRANTS TO COMMUNITIES/NGOs	Arabic and Islamic Education Commission
22021002	1,000,000.00	2,000,000.00	0.00	500,000.00	HONORARIUM & SITTING ALLOWANCE	Arabic and Islamic Education Commission
22021003	0.00	1,000,000.00	0.00	200,000.00	PUBLICITY & ADVERTISEMENTS	Arabic and Islamic Education Commission
22021007	741,000.00	1,000,000.00	0.00	500,000.00	WELFARE PACKAGES	Arabic and Islamic Education Commission
22020311	1,000,000.00	1,000,000.00	0.00	200,000.00	FOOD STUFF / CATERING MATERIALS SUPPLIES	Arabic and Islamic Education Commission
22020309	1,000,000.00	1,000,000.00	0.00	200,000.00	UNIFORMS & OTHER CLOTHING	Arabic and Islamic Education Commission
22020302	1,000,000.00	1,000,000.00	0.00	5,200,000.00	BOOKS	Arabic and Islamic Education Commission
22020502	2,000,000.00	1,000,000.00	0.00	500,000.00	INTERNATIONAL TRAINING	Arabic and Islamic Education Commission
				0.00		
22020101	4,000,000.00	4,000,000.00	1,400,000.00	18,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Ministry for Higher Education
22020102	3,896,000.00	5,000,000.00	3,065,000.00	17,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Ministry for Higher Education
22020202	3,515,000.00	5,000,000.00	1,000,000.00	5,000,000.00	TELEPHONE CHARGES	Ministry for Higher Education

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020301	0.00	5,000,000.00	700,000.00	8,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Ministry for Higher Education
22020401	0.00	9,400,000.00	4,725,200.00	14,400,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Ministry for Higher Education
22020402	0.00	4,000,000.00	500,000.00	7,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Ministry for Higher Education
22020406	12,000,000.00	15,000,000.00	14,887,500.00	4,000,000.00	OTHER MAINTENANCE SERVICES	Ministry for Higher Education
22020703	0.00	4,000,000.00	0.00	4,000,000.00	LEGAL SERVICES	Ministry for Higher Education
22021007	0.00	5,000,000.00	2,000,000.00	11,000,000.00	WELFARE PACKAGES	Ministry for Higher Education
22021010	0.00	5,000,000.00	0.00	11,000,000.00	DIRECT TEACHING & LABORATORY COST	Ministry for Higher Education
				0.00		
22020102	0.00	2,000,000.00	0.00	2,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Umaru Ali Shinkafi Polytechnic Sokoto
22020201	0.00	2,000,000.00	0.00	2,000,000.00	ELECTRICITY CHARGES	Umaru Ali Shinkafi Polytechnic Sokoto
22020202	0.00	2,000,000.00	0.00	2,000,000.00	TELEPHONE CHARGES	Umaru Ali Shinkafi Polytechnic Sokoto
22020203	0.00	2,000,000.00	0.00	2,000,000.00	INTERNET ACCESS CHARGES	Umaru Ali Shinkafi Polytechnic Sokoto
22020205	0.00	2,000,000.00	0.00	2,000,000.00	WATER RATES	Umaru Ali Shinkafi Polytechnic Sokoto
22020301	0.00	2,000,000.00	0.00	2,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Umaru Ali Shinkafi Polytechnic Sokoto
22020303	0.00	2,000,000.00	0.00	2,000,000.00	NEWSPAPERS	Umaru Ali Shinkafi Polytechnic Sokoto
22020305	0.00	2,000,000.00	0.00	2,000,000.00	PRINTING OF NON SECURITY DOCUMENTS	Umaru Ali Shinkafi Polytechnic Sokoto
22020306	0.00	2,000,000.00	0.00	2,000,000.00	PRINTING OF SECURITY DOCUMENTS	Umaru Ali Shinkafi Polytechnic Sokoto
22020307	0.00	1,000,000.00	0.00	1,000,000.00	DRUGS/LABORATORY/MEDICAL SUPPLIES	Umaru Ali Shinkafi Polytechnic Sokoto
22020309	0.00	1,000,000.00	0.00	1,000,000.00	UNIFORMS & OTHER CLOTHING	Umaru Ali Shinkafi Polytechnic Sokoto

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020401	0.00	5,000,000.00	0.00	5,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Umaru Ali Shinkafi Polytechnic Sokoto
22020402	0.00	2,000,000.00	0.00	2,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Umaru Ali Shinkafi Polytechnic Sokoto
22020403	0.00	2,000,000.00	0.00	2,000,000.00	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	Umaru Ali Shinkafi Polytechnic Sokoto
22020404	0.00	2,000,000.00	0.00	2,000,000.00	MAINTENANCE OF OFFICE / IT EQUIPMENTS	Umaru Ali Shinkafi Polytechnic Sokoto
22020101	0.00	2,000,000.00	0.00	2,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Umaru Ali Shinkafi Polytechnic Sokoto
22020701	0.00	2,000,000.00	0.00	2,000,000.00	FINANCIAL CONSULTING	Umaru Ali Shinkafi Polytechnic Sokoto
22021008	0	2,000,000.00	-	2,000,000.00	SUBSCRIPTION TO PROFESSIONAL BODIES	Umaru Ali Shinkafi Polytechnic Sokoto
22021009	0.00	2,000,000.00	0.00	2,000,000.00	SPORTING ACTIVITIES	Umaru Ali Shinkafi Polytechnic Sokoto
22021002	0.00	2,000,000.00	0.00	2,000,000.00	HONORARIUM & SITTING ALLOWANCE	Umaru Ali Shinkafi Polytechnic Sokoto
22021001	0.00	2,000,000.00	0.00	2,000,000.00	REFRESHMENT & MEALS	Umaru Ali Shinkafi Polytechnic Sokoto
22020101	0.00	3,000,000.00	0.00	3,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Shehu Shagari Collage of Education Sokoto
22020301	0.00	3,000,000.00	0.00	3,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Shehu Shagari Collage of Education Sokoto
22020201	0.00	3,000,000.00	0.00	3,000,000.00	ELECTRICITY CHARGES	Shehu Shagari Collage of Education Sokoto
22020401	0.00	3,000,000.00	0.00	3,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Shehu Shagari Collage of Education Sokoto
22021004	0.00	3,000,000.00	0.00	3,000,000.00	MEDICAL EXPENSES-LOCAL	Shehu Shagari Collage of Education Sokoto

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020402	0.00	1,500,000.00	0.00	1,500,000.00	MAINTENANCE OF OFFICE FURNITURE	Shehu Shagari Collage of Education Sokoto
22020405	0.00	2,500,000.00	0.00	2,500,000.00	MAINTENANCE OF PLANTS/GENERATORS	Shehu Shagari Collage of Education Sokoto
22020406	0.00	2,000,000.00	0.00	2,384,490.00	OTHER MAINTENANCE SERVICES	Shehu Shagari Collage of Education Sokoto
22021007	0.00	5,000,000.00	0.00	7,000,000.00	WELFARE PACKAGES	Shehu Shagari Collage of Education Sokoto
22021002	0.00	1,750,000.00	0.00	1,750,000.00	HONORARIUM & SITTING ALLOWANCE	Shehu Shagari Collage of Education Sokoto
22021003	0	4,000,000.00	0	4,000,000.00	PUBLICITY & ADVERTISEMENTS	Shehu Shagari Collage of Education Sokoto
22021009	0	2,340,000.00	0.00	2,340,000.00	SPORTING ACTIVITIES	Shehu Shagari Collage of Education Sokoto
22021009	0	2,000,000.00	0.00	2,000,000.00	SPORTING ACTIVITIES	Shehu Shagari Collage of Education Sokoto
22020102	0	3,000,000.00	0.00	3,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Shehu Shagari Collage of Education Sokoto
22020101	0	10,000,000.00	10,000,000.00	5,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Sokoto State University
22020102	0	5,000,000.00	5,000,000.00	5,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Sokoto State University
22020301	0	5,000,000.00	5,000,000.00	5,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Sokoto State University
22020306	0	5,000,000.00	5,000,000.00	5,000,000.00	PRINTING OF SECURITY DOCUMENTS	Sokoto State University
22020305	0	5,000,000.00	5,000,000.00	5,000,000.00	PRINTING OF NON SECURITY DOCUMENTS	Sokoto State University
22020402	0	10,000,000.00	10,000,000.00	5,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Sokoto State University
22020405	0	5,000,000.00	4,500,000.00	5,000,000.00	MAINTENANCE OF PLANTS/GENERATORS	Sokoto State University

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020404	0	10,000,000.00	9,500,000.00	5,000,000.00	MAINTENANCE OF OFFICE / IT EQUIPMENTS	Sokoto State University
22020801	0	12,000,000.00	12,000,000.00	5,000,000.00	MOTOR VEHICLE FUEL COST	Sokoto State University
22020703	0	5,000,000.00	4,500,000.00	5,000,000.00	LEGAL SERVICES	Sokoto State University
22021007	0	5,000,000.00	4,800,000.00	5,000,000.00	WELFARE PACKAGES	Sokoto State University
22020201	0	5,000,000.00	4,200,000.00	5,000,000.00	ELECTRICITY CHARGES	Sokoto State University
22021003	0	1,000,000.00	0.00	1,000,000.00	PUBLICITY & ADVERTISEMENTS	Sokoto State University
22021001	0	3,200,000.00	0.00	2,000,000.00	REFRESHMENT & MEALS	Sokoto State University
22021002	0	5,000,000.00	5,000,000.00	5,000,000.00	HONORARIUM & SITTING ALLOWANCE	Sokoto State University
22021004	0	5,000,000.00	5,000,000.00	5,000,000.00	MEDICAL EXPENSES-LOCAL	Sokoto State University
22021006	0	2,000,000.00	0.00	2,000,000.00	POSTAGES & COURIER SERVICES	Sokoto State University
22021008	0	1,500,000.00	0.00	1,500,000.00	SUBSCRIPTION TO PROFESSIONAL BODIES	Sokoto State University
22021009	0	2,000,000.00	0.00	2,000,000.00	SPORTING ACTIVITIES	Sokoto State University
22021010	0	3,000,000.00	0.00	3,000,000.00	DIRECT TEACHING & LABORATORY COST	Sokoto State University
22020302	0	10,000,000.00	0.00	10,000,000.00	BOOKS	Sokoto State University
22020303	0	1,000,000.00	0.00	1,000,000.00	NEWSPAPERS	Sokoto State University
22020406	0	5,000,000.00	0.00	5,000,000.00	OTHER MAINTENANCE SERVICES	Sokoto State University
22020701	0	2,000,000.00	0.00	2,000,000.00	FINANCIAL CONSULTING	Sokoto State University
22020203	0	8,000,000.00	-	3,000,000.00	INTERNET ACCESS CHARGES	Sokoto State University
22020204	0.00	1,000,000.00	0.00	1,000,000.00	SATELLITE BROADCASTING ACCESS CHARGES	Sokoto State University
22020601	0.00	4,000,000.00	0.00	4,000,000.00	SECURITY SERVICES	Sokoto State University

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020605	0.00	3,000,000.00	0.00	3,000,000.00	CLEANING & FUMIGATION SERVICES	Sokoto State University
22020101	0.00	740,740.00	0.00	1,212,395.00	LOCAL TRAVEL & TRANSPORT: TRAINING	State college of basic and remedial studies
22020102	0.00	800,000.00	0.00	1,271,665.00	LOCAL TRAVEL & TRANSPORT: OTHERS	State college of basic and remedial studies
22020201	0.00	370,000.00	0.00	370,000.00	ELECTRICITY CHARGES	State college of basic and remedial studies
22020202	0.00	888,000.00	0.00	888,000.00	TELEPHONE CHARGES	State college of basic and remedial studies
22020203	0.00	400,000.00	0.00	400,000.00	INTERNET ACCESS CHARGES	State college of basic and remedial studies
22020205	0.00	200,000.00	0.00	200,000.00	WATER RATES	State college of basic and remedial studies
22020301	0.00	74,000.00	0.00	74,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	State college of basic and remedial studies
22020302	0.00	135,400.00	0.00	135,400.00	BOOKS	State college of basic and remedial studies
22020303	0.00	1,080,000.00	0.00	100,000.00	NEWSPAPERS	State college of basic and remedial studies
22020304	0.00	518,000.00	0.00	518,000.00	MAGAZINES & PERIODICALS	State college of basic and remedial studies
22020305	0.00	1,056,000.00	0.00	1,056,000.00	PRINTING OF NON SECURITY DOCUMENTS	State college of basic and remedial studies
22020307	0.00	720,000.00	0.00	720,000.00	DRUGS/LABORATORY/MEDICAL SUPPLIES	State college of basic and remedial studies
22020309	0.00	740,000.00	0.00	740,000.00	UNIFORMS & OTHER CLOTHING	State college of basic and remedial studies
22020401	0.00	924,000.00	0.00	924,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	State college of basic and remedial studies
22020402	0.00	824,000.00	0.00	824,000.00	MAINTENANCE OF OFFICE FURNITURE	State college of basic and remedial studies
22020403	0.00	740,000.00	0.00	740,000.00	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	State college of basic and remedial studies
22020404	0.00	400,000.00	0.00	890,000.00	MAINTENANCE OF OFFICE / IT EQUIPMENTS	State college of basic and remedial studies

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020405	0.00	80,000.00	0.00	570,000.00	MAINTENANCE OF PLANTS/GENERATORS	State college of basic and remedial studies
22020406	0.00	502,000.00	0.00	502,000.00	OTHER MAINTENANCE SERVICES	State college of basic and remedial studies
22020501	0.00	48,000.00	0.00	48,000.00	LOCAL TRAINING	State college of basic and remedial studies
22020502	0.00	80,000.00	0.00	80,000.00	INTERNATIONAL TRAINING	State college of basic and remedial studies
22020601	0.00	200,000.00	0.00	200,000.00	SECURITY SERVICES	State college of basic and remedial studies
22020605	0.00	870,060.00	0.00	870,060.00	CLEANING & FUMIGATION SERVICES	State college of basic and remedial studies
22020701	0.00	986,000.00	0.00	986,000.00	FINANCIAL CONSULTING	State college of basic and remedial studies
22020702	0.00	37,000.00	0.00	37,000.00	INFORMATION TECHNOLOGY CONSULTING	State college of basic and remedial studies
22020703	0.00	1,111,000.00	0.00	1,111,000.00	LEGAL SERVICES	State college of basic and remedial studies
22020801	0.00	3,306,600.00	0.00	3,306,600.00	MOTOR VEHICLE FUEL COST	State college of basic and remedial studies
22020803	0.00	400,000.00	0.00	1,343,330.58	PLANT / GENERATOR FUEL COST	State college of basic and remedial studies
22020901	0.00	200,000.00	0.00	200,000.00	BANK CHARGES (OTHER THAN INTEREST)	State college of basic and remedial studies
22021001	0.00	207,200.00	0.00	207,200.00	REFRESHMENT & MEALS	State college of basic and remedial studies
22021002	0.00	340,000.00	0.00	340,000.00	HONORARIUM & SITTING ALLOWANCE	State college of basic and remedial studies
22021003	0.00	400,000.00	0.00	400,000.00	PUBLICITY & ADVERTISEMENTS	State college of basic and remedial studies
22021004	0.00	400,000.00	0.00	400,000.00	MEDICAL EXPENSES-LOCAL	State college of basic and remedial studies
22021006	0.00	222,000.00	0.00	222,000.00	POSTAGES & COURIER SERVICES	State college of basic and remedial studies
22021007	0.00	0.00	0.00	269,360.00	WELFARE PACKAGES	State college of basic and remedial studies
22021008	0.00	0.00	0.00	442,000.00	SUBSCRIPTION TO PROFESSIONAL BODIES	State college of basic and remedial studies
22021009	0.00	0.00	0.00	520,000.00	SPORTING ACTIVITIES	State college of basic and remedial studies

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22021010	0.00	0.00	0.00	520,000.00	DIRECT TEACHING & LABORATORY COST	State college of basic and remedial studies
22021014	0.00	0.00	0.00	288,560.00	BUDGET EXPENSES	State college of basic and remedial studies
				0.00		
22020101	0.00	1,500,000.00	600,000.00	2,600,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Sokoto State Scholarship and Students Matters
22020102	7,730,000.00	15,000,000.00	4,278,000.00	17,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Sokoto State Scholarship and Students Matters
22020301	0.00	1,600,000.00	600,000.00	23,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Sokoto State Scholarship and Students Matters
22020305	0.00	10,000,000.00	1,200,000.00	13,500,000.00	PRINTING OF NON SECURITY DOCUMENTS	Sokoto State Scholarship and Students Matters
22020401	0.00	10,000,000.00	600,000.00	12,200,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Sokoto State Scholarship and Students Matters
22020402	0.00	5,000,000.00	0.00	8,500,000.00	MAINTENANCE OF OFFICE FURNITURE	Sokoto State Scholarship and Students Matters
22020406	0.00	8,500,000.00	1,800,000.00	10,000,000.00	OTHER MAINTENANCE SERVICES	Sokoto State Scholarship and Students Matters
22021007	0.00	5,000,000.00	3,130,000.00	7,500,000.00	WELFARE PACKAGES	Sokoto State Scholarship and Students Matters
22021010	0.00	5,800,000.00	0.00	6,800,000.00	DIRECT TEACHING & LABORATORY COST	Sokoto State Scholarship and Students Matters
22020104	41,700,000.00	60,000,000.00	57,001,000.00	80,000,000.00	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	Sokoto State Scholarship and Students Matters
22021020	41,920,000.00	1,900,000,000.00	884,557,802.26	2,700,000,000.00	FOREIGN SCHOLARSHIP SCHEME	Sokoto State Scholarship and Students Matters
22021025	6,363,180.00	1,400,000,000.00	636,726,732.42	1,800,000,000.00	Domestic Scholarship	Sokoto State Scholarship and Students Matters
				0.00		

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020101	0.00	40,000,000.00	0.00	40,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Shehu Shagari University of Education
22020102	0.00	40,000,000.00	0.00	20,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Shehu Shagari University of Education
22020301	0.00	30,000,000.00	0.00	30,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Shehu Shagari University of Education
22020307	0.00	30,000,000.00	0.00	30,000,000.00	DRUGS/LABORATORY/MEDICAL SUPPLIES	Shehu Shagari University of Education
22020310	0.00	30,000,000.00	0.00	30,000,000.00	TEACHING AIDS / INSTRUCTION MATERIALS	Shehu Shagari University of Education
22020401	0.00	20,000,000.00	0.00	30,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Shehu Shagari University of Education
22020402	0.00	30,000,000.00	0.00	30,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Shehu Shagari University of Education
22020403	0.00	10,000,000.00	0.00	30,000,000.00	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	Shehu Shagari University of Education
22020404	0.00	10,000,000.00	0.00	30,000,000.00	MAINTENANCE OF OFFICE / IT EQUIPMENTS	Shehu Shagari University of Education
22020405	0.00	20,000,000.00	0.00	30,000,000.00	MAINTENANCE OF PLANTS/GENERATORS	Shehu Shagari University of Education
22020406	0.00	30,000,000.00	0.00	10,000,000.00	OTHER MAINTENANCE SERVICES	Shehu Shagari University of Education
22020701	0.00	30,000,000.00	0.00	30,000,000.00	FINANCIAL CONSULTING	Shehu Shagari University of Education
22020801	0.00	30,000,000.00	0.00	30,000,000.00	MOTOR VEHICLE FUEL COST	Shehu Shagari University of Education
22021001	0.00	500,000.00	0.00	30,000,000.00	REFRESHMENT & MEALS	Shehu Shagari University of Education

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22021002	0.00	30,000,000.00	0.00	30,000,000.00	HONORARIUM & SITTING ALLOWANCE	Shehu Shagari University of Education
22021003	0.00	10,000,000.00	0.00	15,950,000.00	PUBLICITY & ADVERTISEMENTS	Shehu Shagari University of Education
22021004	0.00	500,000.00	0.00	2,500,000.00	MEDICAL EXPENSES-LOCAL	Shehu Shagari University of Education
22021006	0.00	10,000,000.00	0.00	12,300,000.00	POSTAGES & COURIER SERVICES	Shehu Shagari University of Education
22021007	0.00	25,000,000.00	0.00	48,400,000.00	WELFARE PACKAGES	Shehu Shagari University of Education
22021008	0.00	10,000,000.00	0.00	17,500,000.00	SUBSCRIPTION TO PROFESSIONAL BODIES	Shehu Shagari University of Education
22021009	0.00	10,000,000.00	0.00	50,000,000.00	SPORTING ACTIVITIES	Shehu Shagari University of Education
22021010	0.00	50,000,000.00	0.00	50,000,000.00	DIRECT TEACHING & LABORATORY COST	Shehu Shagari University of Education
22021014	0.00	500,000.00	0.00	3,346,670.00	BUDGET EXPENSES	Shehu Shagari University of Education
22021021	0.00	50,000,000.00	0.00	30,000,000.00	SPECIAL DAYS/CELEBRATIONS	Shehu Shagari University of Education
22020201	0.00	10,000,000.00	0.00	20,000,000.00	ELECTRICITY CHARGES	Shehu Shagari University of Education
22020302	0.00	70,000,000.00	0.00	50,000,000.00	BOOKS	Shehu Shagari University of Education
22020305	0.00	10,000,000.00	0.00	22,000,000.00	PRINTING OF NON SECURITY DOCUMENTS	Shehu Shagari University of Education
22020306	0.00	10,000,000.00	0.00	23,000,000.00	PRINTING OF SECURITY DOCUMENTS	Shehu Shagari University of Education

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020309	0.00	500,000.00	0.00	2,000,000.00	UNIFORMS & OTHER CLOTHING	Shehu Shagari University of Education
22020202	0.00	10,000,000.00	0.00	10,000,000.00	TELEPHONE CHARGES	Shehu Shagari University of Education
22020501	0.00	10,000,000.00	0.00	20,000,000.00	LOCAL TRAINING	Shehu Shagari University of Education
22020502	0.00	10,000,000.00	0.00	30,000,000.00	INTERNATIONAL TRAINING	Shehu Shagari University of Education
				0.00		
22020101	4,290,000.00	5,000,000.00	5,000,000.00	25,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Ministry of Health
22020102	7,000,000.00	401,367,017.00	29,000,000.00	125,000,009.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Ministry of Health
22020301	0.00	20,000,009.00	0.00	20,000,009.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Ministry of Health
22020305	0.00	10,000,000.00	0.00	10,000,000.00	PRINTING OF NON SECURITY DOCUMENTS	Ministry of Health
22020307	23,521,000.00	200,000,000.00	43,238,000.00	300,000,000.00	DRUGS/LABORATORY/MEDICAL SUPPLIES	Ministry of Health
22020401	0.00	2,000,000.00	0.00	2,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Ministry of Health
22020402	0.00	5,000,000.00	0.00	5,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Ministry of Health
22020406	46,925,000.00	100,000,000.00	17,500,000.00	80,000,000.00	OTHER MAINTENANCE SERVICES	Ministry of Health
22020501	6,990,000.00	109,359,394.00	6,000,000.00	30,000,000.00	LOCAL TRAINING	Ministry of Health
22020502	13,850,000.00	80,000,000.00	0.00	80,000,000.00	INTERNATIONAL TRAINING	Ministry of Health
22020605	27,000,000.00	30,000,000.00	4,500,000.00	30,000,000.00	CLEANING & FUMIGATION SERVICES	Ministry of Health
22020702	4,075,000.00	10,000,000.00	0.00	10,000,000.00	INFORMATION TECHNOLOGY CONSULTING	Ministry of Health
22020708	0.00	36,000,000.00	12,384,000.00	36,000,000.00	MEDICAL CONSULTING	Ministry of Health

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020801	6,562,500.00	10,000,000.00	0.00	10,000,000.00	MOTOR VEHICLE FUEL COST	Ministry of Health
22020803	83,615,160.00	80,000,000.00	0.00	80,000,000.00	PLANT / GENERATOR FUEL COST	Ministry of Health
22021004	5,000,000.00	25,000,000.00	10,500,000.00	25,000,000.00	MEDICAL EXPENSES-LOCAL	Ministry of Health
22021007	2,370,000.00	10,000,000.00	8,000,000.00	10,000,000.00	WELFARE PACKAGES	Ministry of Health
22021019	47,123,000.00	75,000,000.00	46,120,000.00	75,000,000.00	MEDICAL EXPENSES-INTERNATIONAL	Ministry of Health
22021024	0.00	10,000,000.00	0.00	10,000,000.00	Supervision and Monitoring of Capital Projects	Ministry of Health
22021021	0.00	15,000,000.00	13,300,000.00	15,000,000.00	SPECIAL DAYS/CELEBRATIONS	Ministry of Health
22021001	0.00	10,000,000.00	0.00	10,000,000.00	REFRESHMENT & MEALS	Ministry of Health
22021014	0.00	10,000,000.00	0.00	5,000,000.00	BUDGET EXPENSES	Ministry of Health
22020309	0.00	10,000,000.00	4,200,000.00	20,000,000.00	UNIFORMS & OTHER CLOTHING	Ministry of Health
				0.00		
22020101	0.00	1,000,000.00	900,000.00	1,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Sokoto State contributory health care mgt agency
22020501	0.00	1,500,000.00	1,200,000.00	15,000,000.00	LOCAL TRAINING	Sokoto State contributory health care mgt agency
22020301	0.00	1,000,000.00	1,000,000.00	6,200,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Sokoto State contributory health care mgt agency
22021003	0.00	1,500,000.00	850,000.00	2,300,000.00	PUBLICITY & ADVERTISEMENTS	Sokoto State contributory health care mgt agency
22020208	0.00	1,000,000.00	150,000.00	5,200,000.00	SOFTWARE CHARGES/ LICENSE RENEWAL	Sokoto State contributory health care mgt agency
22021007	0.00	1,500,000.00	0.00	3,300,000.00	WELFARE PACKAGES	Sokoto State contributory health care mgt agency
22020404	0.00	1,500,000.00	0.00	3,000,000.00	MAINTENANCE OF OFFICE / IT EQUIPMENTS	Sokoto State contributory health care mgt agency

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020401	0.00	4,250,000.00	500,000.00	2,500,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Sokoto State contributory health care mgt agency
22020405	0.00	1,250,000.00	0.00	2,000,000.00	MAINTENANCE OF PLANTS/GENERATORS	Sokoto State contributory health care mgt agency
22021024	0.00	1,000,000.00	0.00	20,000,000.00	Supervision and Monitoring of Capital Projects	Sokoto State contributory health care mgt agency
22020406	0.00	1,500,000.00	0.00	1,000,000.00	OTHER MAINTENANCE SERVICES	Sokoto State contributory health care mgt agency
22021001	0.00	12,000,000.00	0.00	3,000,000.00	REFRESHMENT & MEALS	Sokoto State contributory health care mgt agency
22020203	0.00	500,000.00	0.00	4,000,000.00	INTERNET ACCESS CHARGES	Sokoto State contributory health care mgt agency
22020701	0.00	0.00	0.00	2,000,000.00	FINANCIAL CONSULTING	Sokoto State contributory health care mgt agency
22020102	0.00	0.00	0.00	0.00		
				0.00		
22020101	0.00	5,000,000.00	3,385,000.00	15,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Primary Health Care Development Agency
22020102	0.00	5,000,000.00	1,100,000.00	400,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Primary Health Care Development Agency
22020801	0.00	5,000,000.00	0.00	5,000,000.00	MOTOR VEHICLE FUEL COST	Primary Health Care Development Agency
22020301	0.00	3,000,000.00	2,400,000.00	3,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Primary Health Care Development Agency
22020402	0.00	3,000,000.00	0.00	3,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Primary Health Care Development Agency
22020401	0.00	5,000,000.00	5,000,000.00	5,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Primary Health Care Development Agency
22020405	0.00	2,000,000.00	500,000.00	4,000,000.00	MAINTENANCE OF PLANTS/GENERATORS	Primary Health Care Development Agency

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020403	0.00	1,000,000.00	721,250.00	1,000,000.00	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	Primary Health Care Development Agency
22021007	0.00	3,000,000.00	0.00	3,000,000.00	WELFARE PACKAGES	Primary Health Care Development Agency
22020406	0.00	3,000,000.00	0.00	1,000,000.00	OTHER MAINTENANCE SERVICES	Primary Health Care Development Agency
22021003	0.00	1,000,000.00	0.00	1,000,000.00	PUBLICITY & ADVERTISEMENTS	Primary Health Care Development Agency
22020307	0.00	10,000,000.00	3,663,750.00	20,000,000.00	DRUGS/LABORATORY/MEDICAL SUPPLIES	Primary Health Care Development Agency
22020308	0.00	5,000,000.00	1,500,000.00	8,000,000.00	FIELD & CAMPING MATERIALS SUPPLIES	Primary Health Care Development Agency
22020501	0.00	4,000,000.00	1,500,000.00	80,000,000.00	LOCAL TRAINING	Primary Health Care Development Agency
				0.00		
22020101	1,800,000.00	2,500,000.00	2,500,000.00	7,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Specialist Hospital
22020102	950,000.00	2,000,000.00	1,750,000.00	6,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Specialist Hospital
22021003	750,000.00	1,000,000.00	750,000.00	3,000,000.00	PUBLICITY & ADVERTISEMENTS	Specialist Hospital
22020204	0.00	1,000,000.00	1,000,000.00	2,000,000.00	SATELLITE BROADCASTING ACCESS CHARGES	Specialist Hospital
22020401	3,000,000.00	5,000,000.00	5,000,000.00	6,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Specialist Hospital
22020708	0.00	1,500,000.00	1,500,000.00	5,000,000.00	MEDICAL CONSULTING	Specialist Hospital
22020404	1,500,000.00	4,250,000.00	3,000,000.00	7,000,000.00	MAINTENANCE OF OFFICE / IT EQUIPMENTS	Specialist Hospital
22020406	1,800,000.00	4,000,000.00	4,000,000.00	1,000,000.00	OTHER MAINTENANCE SERVICES	Specialist Hospital
22021007	450,000.00	5,000,000.00	5,000,000.00	5,000,000.00	WELFARE PACKAGES	Specialist Hospital
22020203	3,500,000.00	1,000,000.00	0.00	5,000,000.00	INTERNET ACCESS CHARGES	Specialist Hospital
22020803	0.00	2,000,000.00	2,000,000.00	39,000,000.00	PLANT / GENERATOR FUEL COST	Specialist Hospital
22020208	0.00	1,000,000.00	1,000,000.00	5,000,000.00	SOFTWARE CHARGES/ LICENSE RENEWAL	Specialist Hospital

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020701	0	2,000,000.00	2,000,000.00	5,000,000.00	FINANCIAL CONSULTING	Specialist Hospital
22020307	0	2,000,000.00	2,000,000.00	15,000,000.00	DRUGS/LABORATORY/MEDICAL SUPPLIES	Specialist Hospital
				0.00		
22020101	2130000	5,000,000.00	4,500,000.00	9,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Maryam Abacha W& Child. Hospital
22020102	0	5,000,000.00	2,500,000.00	7,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Maryam Abacha W& Child. Hospital
22020307	0	5,000,000.00	3,000,000.00	7,000,000.00	DRUGS/LABORATORY/MEDICAL SUPPLIES	Maryam Abacha W& Child. Hospital
22020309	0	3,800,000.00	1,500,000.00	4,800,000.00	UNIFORMS & OTHER CLOTHING	Maryam Abacha W& Child. Hospital
22020708	0	5,000,000.00	0.00	6,000,000.00	MEDICAL CONSULTING	Maryam Abacha W& Child. Hospital
22021007	0	5,500,000.00	3,500,000.00	5,500,000.00	WELFARE PACKAGES	Maryam Abacha W& Child. Hospital
22020801	0	7,700,000.00	2,500,000.00	9,700,000.00	MOTOR VEHICLE FUEL COST	Maryam Abacha W& Child. Hospital
22021003	0.00	3,000,000.00	0.00	3,000,000.00	PUBLICITY & ADVERTISEMENTS	Maryam Abacha W& Child. Hospital
22020401	0.00	5,500,000.00	500,000.00	5,500,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Maryam Abacha W& Child. Hospital
22020311	0.00	6,600,000.00	0.00	6,600,000.00	FOOD STUFF / CATERING MATERIALS SUPPLIES	Maryam Abacha W& Child. Hospital
22020101	0.00	0.00	0.00	10,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Infectious Diseases Hospital Amanawa
22020102	0.00	0.00	0.00	7,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Infectious Diseases Hospital Amanawa
22020301	0.00	0.00	0.00	5,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Infectious Diseases Hospital Amanawa
22021003	0.00	0.00	0.00	3,000,000.00	PUBLICITY & ADVERTISEMENTS	Infectious Diseases Hospital Amanawa
22020307	0.00	0.00	0.00	3,000,000.00	DRUGS/LABORATORY/MEDICAL SUPPLIES	Infectious Diseases Hospital Amanawa

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020401	0.00	0.00	0.00	5,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Infectious Diseases Hospital Amanawa
22020708	0.00	0.00	0.00	10,000,000.00	MEDICAL CONSULTING	Infectious Diseases Hospital Amanawa
22020404	0.00	0.00	0.00	6,000,000.00	MAINTENANCE OF OFFICE / IT EQUIPMENTS	Infectious Diseases Hospital Amanawa
22020406	0.00	0.00	0.00	1,000,000.00	OTHER MAINTENANCE SERVICES	Infectious Diseases Hospital Amanawa
22021007	0.00	0.00	0.00	8,000,000.00	WELFARE PACKAGES	Infectious Diseases Hospital Amanawa
22020803	0.00	0.00	0.00	5,000,000.00	PLANT / GENERATOR FUEL COST	Infectious Diseases Hospital Amanawa
				0.00		
22020101	0.00	1,000,000.00	1,000,000.00	3,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Noma Children Hospital
22020102	0.00	1,000,000.00	1,000,000.00	3,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Noma Children Hospital
22020301	0.00	1,600,000.00	1,600,000.00	4,600,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Noma Children Hospital
22020401	0.00	1,000,000.00	1,000,000.00	6,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Noma Children Hospital
22020402	0.00	1,000,000.00	1,000,000.00	3,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Noma Children Hospital
22020403	0.00	1,000,000.00	1,000,000.00	3,000,000.00	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	Noma Children Hospital
22020405	0.00	2,000,000.00	2,000,000.00	5,000,000.00	MAINTENANCE OF PLANTS/GENERATORS	Noma Children Hospital
22020406	0.00	1,200,000.00	1,200,000.00	1,200,000.00	OTHER MAINTENANCE SERVICES	Noma Children Hospital
22020801	0.00	2,000,000.00	2,000,000.00	7,000,000.00	MOTOR VEHICLE FUEL COST	Noma Children Hospital
22021003	0.00	1,300,000.00	1,300,000.00	4,300,000.00	PUBLICITY & ADVERTISEMENTS	Noma Children Hospital
22021007	0.00	2,000,000.00	2,000,000.00	6,000,000.00	WELFARE PACKAGES	Noma Children Hospital

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020708	0.00	0.00	0.00	4,000,000.00	MEDICAL CONSULTING	Noma Children Hospital
				0.00		
22020101	0.00	250,000.00	250,000.00	1,250,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Orthopedic Hospital Wamakko
22020102	0.00	1,000,000.00	1,000,000.00	4,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Orthopedic Hospital Wamakko
22020803	0.00	1,000,000.00	1,000,000.00	2,500,000.00	PLANT / GENERATOR FUEL COST	Orthopedic Hospital Wamakko
22020307	0.00	1,000,000.00	1,000,000.00	4,000,000.00	DRUGS/LABORATORY/MEDICAL SUPPLIES	Orthopedic Hospital Wamakko
22020402	0.00	2,000,000.00	2,000,000.00	4,500,000.00	MAINTENANCE OF OFFICE FURNITURE	Orthopedic Hospital Wamakko
22020406	0.00	1,000,000.00	1,000,000.00	1,000,000.00	OTHER MAINTENANCE SERVICES	Orthopedic Hospital Wamakko
22020401	0.00	1,500,000.00	1,500,000.00	4,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Orthopedic Hospital Wamakko
22020404	0.00	1,000,000.00	1,000,000.00	3,000,000.00	MAINTENANCE OF OFFICE / IT EQUIPMENTS	Orthopedic Hospital Wamakko
22020901	0.00	2,000,000.00	2,000,000.00	4,000,000.00	BANK CHARGES (OTHER THAN INTEREST)	Orthopedic Hospital Wamakko
22021007	0.00	1,000,000.00	1,000,000.00	6,000,000.00	WELFARE PACKAGES	Orthopedic Hospital Wamakko
22020301	0.00	1,000,000.00	1,000,000.00	4,500,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Orthopedic Hospital Wamakko
				-		
22020101	5,000,000.00	8,000,000.00	7,800,000.00	33,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Hospitals Services Magt. Board
22020201	1,100,000.00	2,000,000.00	1,800,000.00	30,000,000.00	ELECTRICITY CHARGES	Hospitals Services Magt. Board
22020301	0.00	5,000,000.00	5,000,000.00	15,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Hospitals Services Magt. Board

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020401	0.00	5,000,000.00	5,000,000.00	80,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Hospitals Services Magt. Board
22020402	0.00	4,000,000.00	4,000,000.00	30,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Hospitals Services Magt. Board
22020501	0.00	2,000,000.00	2,000,000.00	10,000,000.00	LOCAL TRAINING	Hospitals Services Magt. Board
22020403	0.00	2,000,000.00	2,000,000.00	25,000,000.00	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	Hospitals Services Magt. Board
22021007	0.00	2,000,000.00	2,000,000.00	30,000,000.00	WELFARE PACKAGES	Hospitals Services Magt. Board
22021001	0.00	10,000,000.00	10,000,000.00	10,000,000.00	REFRESHMENT & MEALS	Hospitals Services Magt. Board
22020406		0.00	0.00	7,000,000.00	OTHER MAINTENANCE SERVICES	Hospitals Services Magt. Board
22020101	0.00	2,000,000.00	0.00	2,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	College of Nursing Sciences
22020102	0.00	2,000,000.00	0.00	2,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	College of Nursing Sciences
22020301	0.00	3,000,000.00	0.00	3,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	College of Nursing Sciences
22020302	0	3,000,000.00	-	3,000,000.00	BOOKS	College of Nursing Sciences
22020401	0.00	2,000,000.00	0.00	2,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	College of Nursing Sciences
22020403	0.00	2,000,000.00	0.00	2,000,000.00	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	College of Nursing Sciences
22020708	0.00	2,000,000.00	0.00	2,000,000.00	MEDICAL CONSULTING	College of Nursing Sciences
22020101	0.00	1,500,000.00	0.00	3,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	College of Nursing Sciences, Tambuwai
22021003	0.00	1,500,000.00	0.00	2,000,000.00	PUBLICITY & ADVERTISEMENTS	College of Nursing Sciences, Tambuwai

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020301	0.00	1,000,000.00	0.00	10,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	College of Nursing Sciences, Tambuwal
22020401	0.00	1,000,000.00	0.00	1,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	College of Nursing Sciences, Tambuwal
22020402	0.00	1,500,000.00	0.00	1,500,000.00	MAINTENANCE OF OFFICE FURNITURE	College of Nursing Sciences, Tambuwal
22020406	0.00	1,000,000.00	0.00	1,000,000.00	OTHER MAINTENANCE SERVICES	College of Nursing Sciences, Tambuwal
22020403	0.00	1,000,000.00	0.00	1,000,000.00	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	College of Nursing Sciences, Tambuwal
22021007	0	1,000,000.00	-	2,000,000.00	WELFARE PACKAGES	College of Nursing Sciences, Tambuwal
22021002	0.00	1,000,000.00	0.00	1,000,000.00	HONORARIUM & SITTING ALLOWANCE	College of Nursing Sciences, Tambuwal
22020801	0.00	1,000,000.00	0.00	7,000,000.00	MOTOR VEHICLE FUEL COST	College of Nursing Sciences, Tambuwal
22020605	0.00	1,000,000.00	0.00	1,000,000.00	CLEANING & FUMIGATION SERVICES	College of Nursing Sciences, Tambuwal
22020101	0.00	2,000,000.00	0.00	2,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Sultan AbdulRahman College of H/Tech.
22020102	0.00	1,200,000.00	0.00	1,200,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Sultan AbdulRahman College of H/Tech.
22020301	0.00	1,500,000.00	0.00	1,500,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Sultan AbdulRahman College of H/Tech.
22020401	0.00	2,000,000.00	0.00	2,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Sultan AbdulRahman College of H/Tech.
22020402	0.00	1,000,000.00	0.00	1,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Sultan AbdulRahman College of H/Tech.
22020403	0.00	1,000,000.00	0.00	1,000,000.00	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	Sultan AbdulRahman College of H/Tech.
22020405	0	1,200,000.00	-	1,200,000.00	MAINTENANCE OF PLANTS/GENERATORS	Sultan AbdulRahman College of H/Tech.

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020406	0.00	1,000,000.00	0.00	1,000,000.00	OTHER MAINTENANCE SERVICES	Sultan AbdulRahman College of H/Tech.
22021003	0.00	1,200,000.00	0.00	1,200,000.00	PUBLICITY & ADVERTISEMENTS	Sultan AbdulRahman College of H/Tech.
22021007	0.00	1,000,000.00	0.00	1,000,000.00	WELFARE PACKAGES	Sultan AbdulRahman College of H/Tech.
22020101	0.00	1,000,000.00	600,000.00	2,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Agency for Malaria Control
22020102	0.00	1,000,000.00	800,000.00	2,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Agency for Malaria Control
22020301	0.00	1,000,000.00	600,000.00	2,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Agency for Malaria Control
22020401	0.00	1,000,000.00	1,000,000.00	2,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Agency for Malaria Control
22020402	0.00	1,000,000.00	400,000.00	2,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Agency for Malaria Control
22020403	0.00	1,000,000.00	600,000.00	2,000,000.00	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	Agency for Malaria Control
22020405	0.00	1,000,000.00	250,000.00	3,000,000.00	MAINTENANCE OF PLANTS/GENERATORS	Agency for Malaria Control
22020406	0.00	1,000,000.00	250,000.00	1,000,000.00	OTHER MAINTENANCE SERVICES	Agency for Malaria Control
22020801	0.00	1,000,000.00	0.00	2,000,000.00	MOTOR VEHICLE FUEL COST	Agency for Malaria Control
22021003	0.00	10,000,000.00	9,726,000.00	12,000,000.00	PUBLICITY & ADVERTISEMENTS	Agency for Malaria Control
22021007	0.00	3,000,000.00	0.00	3,000,000.00	WELFARE PACKAGES	Agency for Malaria Control
22020307	0.00	50,000,000.00	42,320,000.00	50,000,000.00	DRUGS/LABORATORY/MEDICAL SUPPLIES	Agency for Malaria Control
22020605	0.00	10,000,000.00	0.00	10,000,000.00	CLEANING & FUMIGATION SERVICES	Agency for Malaria Control
				0.00		
22020101	3,000,000.00	3,000,000.00	2,920,000.00	10,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Ministry of Environment

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020102	5,000,000.00	450,450,000.00	4,300,000.00	70,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Ministry of Environment
22020103	5,000,000.00	5,000,000.00	4,550,000.00	20,000,000.00	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	Ministry of Environment
22020104	4,000,000.00	4,000,000.00	3,040,000.00	30,000,000.00	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	Ministry of Environment
22020301	800,000.00	3,000,000.00	1,600,000.00	10,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Ministry of Environment
22020401	4,000,000.00	4,000,000.00	0.00	10,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Ministry of Environment
22020404	5,000,000.00	5,000,000.00	4,000,000.00	5,000,000.00	MAINTENANCE OF OFFICE / IT EQUIPMENTS	Ministry of Environment
22020406	5,000,000.00	5,000,000.00	500,000.00	1,000,000.00	OTHER MAINTENANCE SERVICES	Ministry of Environment
22021007	3,000,000.00	3,000,000.00	2,000,000.00	5,000,000.00	WELFARE PACKAGES	Ministry of Environment
22020803	3,000,000.00	3,000,000.00	0.00	19,000,000.00	PLANT / GENERATOR FUEL COST	Ministry of Environment
22020802	5,000,000.00	5,000,000.00	0.00	5,000,000.00	OTHER TRANSPORT EQUIPMENT FUEL COST	Ministry of Environment
22021003	3,000,000.00	3,000,000.00	0.00	10,000,000.00	PUBLICITY & ADVERTISEMENTS	Ministry of Environment
22021022	3,000,000.00	3,000,000.00	0.00	10,000,000.00	Statistical Operations	Ministry of Environment
22020501	0.00	916,400,000.00	0.00	200,000,000.00	LOCAL TRAINING	Ministry of Environment
22020101	3,000,000.00	3,000,000.00	300,000.00	3,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Parks and Gardens Agency
22020803	97,903,000.00	50,000,000.00	40,062,000.00	53,000,000.00	PLANT / GENERATOR FUEL COST	Parks and Gardens Agency
22020404	500,000.00	500,000.00	200,000.00	500,000.00	MAINTENANCE OF OFFICE / IT EQUIPMENTS	Parks and Gardens Agency
22020404	0.00	2,000,000.00	0.00	2,000,000.00	MAINTENANCE OF OFFICE / IT EQUIPMENTS	Parks and Gardens Agency

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020401	0.00	1,500,000.00	1,500,000.00	1,500,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Parks and Gardens Agency
22020402	0.00	1,000,000.00	0.00	1,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Parks and Gardens Agency
22020406	4,000,000.00	4,000,000.00	0.00	1,000,000.00	OTHER MAINTENANCE SERVICES	Parks and Gardens Agency
22021004	4,000,000.00	4,000,000.00	0.00	4,000,000.00	MEDICAL EXPENSES-LOCAL	Parks and Gardens Agency
22021001	2,000,000.00	2,000,000.00	0.00	2,000,000.00	REFRESHMENT & MEALS	Parks and Gardens Agency
22021007	1,975,750.00	2,000,000.00	0.00	2,000,000.00	WELFARE PACKAGES	Parks and Gardens Agency
22020103	555,000.00	5,000,000.00	5,000,000.00	5,000,000.00	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	State Environmental Protection Agency
22020102	5,000,000.00	5,000,000.00	5,000,000.00	15,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	State Environmental Protection Agency
22020202	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	TELEPHONE CHARGES	State Environmental Protection Agency
22020301	10,000,000.00	10,000,000.00	10,000,000.00	20,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	State Environmental Protection Agency
22020305	5,000,000.00	7,000,000.00	6,000,000.00	10,000,000.00	PRINTING OF NON SECURITY DOCUMENTS	State Environmental Protection Agency
22020401	5,000,000.00	46,650,000.00	46,650,000.00	24,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	State Environmental Protection Agency
22020402	5,000,000.00	5,000,000.00	4,500,000.00	10,000,000.00	MAINTENANCE OF OFFICE FURNITURE	State Environmental Protection Agency
22020406	5,000,000.00	5,000,000.00	4,500,000.00	1,000,000.00	OTHER MAINTENANCE SERVICES	State Environmental Protection Agency
22021007	0.00	0.00	0.00	60,000,000.00	WELFARE PACKAGES	State Environmental Protection Agency
22020802	0.00	0.00	0.00	60,000,000.00	OTHER TRANSPORT EQUIPMENT FUEL COST	State Environmental Protection Agency
				0.00		

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020101	0.00	25,000,000.00	0.00	29,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Sokoto Erosion and Watershed Management Agency (SEWMA)
22020102	0.00	27,000,000.00	0.00	27,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Sokoto Erosion and Watershed Management Agency (SEWMA)
22020103	0.00	17,000,000.00	0.00	17,000,000.00	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	Sokoto Erosion and Watershed Management Agency (SEWMA)
22020104	0.00	3,000,000.00	0.00	3,000,000.00	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	Sokoto Erosion and Watershed Management Agency (SEWMA)
22020301	0.00	17,000,000.00	0.00	17,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Sokoto Erosion and Watershed Management Agency (SEWMA)
22020401	0.00	7,000,000.00	0.00	7,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Sokoto Erosion and Watershed Management Agency (SEWMA)
22020403	0.00	5,000,000.00	0.00	5,000,000.00	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	Sokoto Erosion and Watershed Management Agency (SEWMA)
22020406	0.00	5,000,000.00	0.00	1,000,000.00	OTHER MAINTENANCE SERVICES	Sokoto Erosion and Watershed Management Agency (SEWMA)
22021007	0.00	5,000,000.00	0.00	5,000,000.00	WELFARE PACKAGES	Sokoto Erosion and Watershed Management Agency (SEWMA)
22020803	0.00	3,000,000.00	0.00	3,000,000.00	PLANT / GENERATOR FUEL COST	Sokoto Erosion and Watershed Management Agency (SEWMA)
22020802	0.00	27,000,000.00	0.00	27,000,000.00	OTHER TRANSPORT EQUIPMENT FUEL COST	Sokoto Erosion and Watershed Management Agency (SEWMA)

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22021003	0.00	5,000,000.00	0.00	5,000,000.00	PUBLICITY & ADVERTISEMENTS	Sokoto Erosion and Watershed Management Agency (SEWMA)
22021022	0.00	5,000,000.00	0.00	5,000,000.00	Statistical Operations	Sokoto Erosion and Watershed Management Agency (SEWMA)
				0.00		
22020101	0.00	820,000.00	600,000.00	1,020,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Ministry for Local Government and Chieftancy
22020102	0.00	550,000.00	200,000.00	1,050,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Ministry for Local Government and Chieftancy
22021007	0.00	1,070,000.00	500,000.00	1,070,000.00	WELFARE PACKAGES	Ministry for Local Government and Chieftancy
22020401	0.00	1,300,000.00	300,000.00	1,300,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Ministry for Local Government and Chieftancy
22020301	0.00	900,000.00	200,000.00	1,200,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Ministry for Local Government and Chieftancy
22040103	0.00	10,500,000.00	0.00	10,500,000.00	GRANT TO LOCAL GOVERNMENTS - CURRENT	Ministry for Local Government and Chieftancy
22020803	0.00	1,830,000.00	0.00	2,830,000.00	PLANT / GENERATOR FUEL COST	Ministry for Local Government and Chieftancy
22020501	0.00	2,000,000.00	0.00	3,000,000.00	LOCAL TRAINING	Ministry for Local Government and Chieftancy
				0.00		
22020101	18,526,000.00	15,000,000.00	10,926,000.00	25,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Ministry of Humanitarian Affairs & Social Welfare
22020801	0.00	3,000,000.00	0.00	5,000,000.00	MOTOR VEHICLE FUEL COST	Ministry of Humanitarian Affairs & Social Welfare
22020102	0.00	5,000,000.00	4,500,000.00	8,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Ministry of Humanitarian Affairs & Social Welfare

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020203	1,300,000.00	500,000.00	0.00	1,000,000.00	INTERNET ACCESS CHARGES	Ministry of Humanitarian Affairs & Social Welfare
22020301	14,584,000.00	8,000,000.00	0.00	10,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Ministry of Humanitarian Affairs & Social Welfare
22020307	1,000,000.00	8,000,000.00	0.00	8,000,000.00	DRUGS/LABORATORY/MEDICAL SUPPLIES	Ministry of Humanitarian Affairs & Social Welfare
22020310	1,339,000.00	10,000,000.00	9,000,000.00	10,000,000.00	TEACHING AIDS / INSTRUCTION MATERIALS	Ministry of Humanitarian Affairs & Social Welfare
22020401	6,642,000.00	15,000,000.00	0.00	15,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Ministry of Humanitarian Affairs & Social Welfare
22020402	0.00	8,000,000.00	0.00	8,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Ministry of Humanitarian Affairs & Social Welfare
22020406	275,630,000.00	59,000,000.00	10,926,000.00	4,000,000.00	OTHER MAINTENANCE SERVICES	Ministry of Humanitarian Affairs & Social Welfare
22020501	8,642,000.00	150,000,000.00	0.00	50,000,000.00	LOCAL TRAINING	Ministry of Humanitarian Affairs & Social Welfare
22020502	0.00	40,000,000.00	0.00	100,000,000.00	INTERNATIONAL TRAINING	Ministry of Humanitarian Affairs & Social Welfare
22020709	0.00	30,000,000.00	600,000.00	30,000,000.00	HUMANITARIAN AND SKILLS ACQUISITION CONSULTING	Ministry of Humanitarian Affairs & Social Welfare
22021007	0.00	1,000,000,000.00	856,582,000.00	1,000,000,000.00	WELFARE PACKAGES	Ministry of Humanitarian Affairs & Social Welfare
22021003	0.00	10,000,000.00	0.00	12,000,000.00	PUBLICITY & ADVERTISEMENTS	Ministry of Humanitarian Affairs & Social Welfare
22020311	0.00	30,000,000.00	10,200,000.00	60,000,000.00	FOOD STUFF / CATERING MATERIALS SUPPLIES	Ministry of Humanitarian Affairs & Social Welfare
22020103	0.00	50,000,000.00	0.00	50,000,000.00	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	Ministry of Humanitarian Affairs & Social Welfare
				0.00		

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020101	0.00	5,000,000.00	0.00	5,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	College of Agriculture Wurno
22020102	0	2,000,000.00	-	2,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	College of Agriculture Wurno
22020301	0.00	5,000,000.00	0.00	5,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	College of Agriculture Wurno
22020304	0.00	2,000,000.00	0.00	2,000,000.00	MAGAZINES & PERIODICALS	College of Agriculture Wurno
22020707	0.00	2,000,000.00	0.00	2,000,000.00	AGRICULTURAL CONSULTING	College of Agriculture Wurno
				0.00		
22020101	0.00	2,129,000.00	800,000.00	7,135,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	International Fund for Agriculture
22020102	0.00	2,000,000.00	200,000.00	3,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	International Fund for Agriculture
22020301	0.00	2,000,000.00	600,000.00	5,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	International Fund for Agriculture
22020601	0.00	2,000,000.00	300,000.00	4,000,000.00	SECURITY SERVICES	International Fund for Agriculture
22020307	0.00	2,000,000.00	600,000.00	3,000,000.00	DRUGS/LABORATORY/MEDICAL SUPPLIES	International Fund for Agriculture
22020708	0.00	2,000,000.00	200,000.00	3,000,000.00	MEDICAL CONSULTING	International Fund for Agriculture
22021004	0.00	2,000,000.00	0.00	3,000,000.00	MEDICAL EXPENSES-LOCAL	International Fund for Agriculture
22020803	0	2,000,000.00	-	7,000,000.00	PLANT / GENERATOR FUEL COST	International Fund for Agriculture
22021007	0	2,000,000.00	-	5,000,000.00	WELFARE PACKAGES	International Fund for Agriculture
22020401	0	2,000,000.00	-	6,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	International Fund for Agriculture
22020306	0	2,000,000.00	-	3,000,000.00	PRINTING OF SECURITY DOCUMENTS	International Fund for Agriculture
				0.00		
22020402	0.00	1,500,000.00	820,000.00	5,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Water Board
22021007	0.00	12,197,300.00	10,800,000.00	12,197,300.00	WELFARE PACKAGES	Water Board

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020404	0.00	58,548,605.73	26,400,000.00	58,548,605.73	MAINTENANCE OF OFFICE / IT EQUIPMENTS	Water Board
22020405	5,100,000.00	210,000,000.00	143,240,000.00	230,000,000.00	MAINTENANCE OF PLANTS/GENERATORS	Water Board
22020406	163,710,000.00	2,000,000.00	0.00	1,200,000.00	OTHER MAINTENANCE SERVICES	Water Board
22020701	910,000.00	1,000,000.00	0.00	627,044.97	FINANCIAL CONSULTING	Water Board
22020703	0.00	14,129,055.73	0.00	10,129,055.73	LEGAL SERVICES	Water Board
22020801	8,100,000.00	390,000,000.00	118,460,000.00	505,000,000.00	MOTOR VEHICLE FUEL COST	Water Board
22020803	594,862,777.20	10,000,000.00	0.00	641,500.65	PLANT / GENERATOR FUEL COST	Water Board
22021001	0.00	1,000,000.00	0.00	637,500.65	REFRESHMENT & MEALS	Water Board
22021003	0.00	1,000,000.00	0.00	883,415.00	PUBLICITY & ADVERTISEMENTS	Water Board
22021004	0.00	7,000,000.00	0.00	883,415.00	MEDICAL EXPENSES-LOCAL	Water Board
22021007	0.00	4,000,000.00	0.00	4,394,955.00	WELFARE PACKAGES	Water Board
22021010	0.00	0.00	0.00	4,000,000.00	DIRECT TEACHING & LABORATORY COST	Water Board
22020101	0.00	1,000,000.00	600,000.00	2,500,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Sokoto Urban & Reg. Planning Department
22020102	2,000,000.00	1,500,000.00	903,000.00	7,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Sokoto Urban & Reg. Planning Department
22020301	0.00	600,000.00	300,000.00	7,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Sokoto Urban & Reg. Planning Department
22020401	3,000,000.00	3,000,000.00	1,800,000.00	9,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Sokoto Urban & Reg. Planning Department
22020402	0.00	800,000.00	500,000.00	3,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Sokoto Urban & Reg. Planning Department
22020406	0.00	1,000,000.00	1,000,000.00	1,000,000.00	OTHER MAINTENANCE SERVICES	Sokoto Urban & Reg. Planning Department
22020703	0.00	300,000.00	0.00	1,000,000.00	LEGAL SERVICES	Sokoto Urban & Reg. Planning Department

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22021003	0.00	400,000.00	0.00	2,000,000.00	PUBLICITY & ADVERTISEMENTS	Sokoto Urban & Reg. Planning Department
22021007	0.00	1,000,000.00	0.00	15,000,000.00	WELFARE PACKAGES	Sokoto Urban & Reg. Planning Department
22020701	0.00	0.00	0.00	1,000,000.00	FINANCIAL CONSULTING	Sokoto Urban & Reg. Planning Department
22020203	0.00	0.00	0.00	500,000.00	INTERNET ACCESS CHARGES	Sokoto Urban & Reg. Planning Department
22020101	0.00	0.00	0.00	19,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Community and Social Development Agency
22020102	0.00	0.00	0.00	15,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Community and Social Development Agency
22020301	0.00	0.00	0.00	5,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Community and Social Development Agency
22020401	0.00	0.00	0.00	10,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Community and Social Development Agency
22020402	0.00	0.00	0.00	5,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Community and Social Development Agency
22020403	0.00	0.00	0.00	5,000,000.00	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	Community and Social Development Agency
22020405	0.00	0.00	0.00	5,000,000.00	MAINTENANCE OF PLANTS/GENERATORS	Community and Social Development Agency
22020406	0.00	0.00	0.00	1,000,000.00	OTHER MAINTENANCE SERVICES	Community and Social Development Agency
22020801	0.00	0.00	0.00	5,000,000.00	MOTOR VEHICLE FUEL COST	Community and Social Development Agency
22021003	0.00	0.00	0.00	10,000,000.00	PUBLICITY & ADVERTISEMENTS	Community and Social Development Agency
22021002	0.00	0.00	0.00	20,000,000.00	HONORARIUM & SITTING ALLOWANCE	Community and Social Development Agency

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020704	0.00	0.00	0.00	30,000,000.00	ENGINEERING SERVICES	Community and Social Development Agency
22020101	0.00	0.00	0.00	50,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Social Cash Transfer Unit
22020102	0.00	0.00	0.00	70,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Social Cash Transfer Unit
22020301	0.00	0.00	0.00	4,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Social Cash Transfer Unit
22020402	0.00	0.00	0.00	25,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Social Cash Transfer Unit
22020405	0.00	0.00	0.00	20,000,000.00	MAINTENANCE OF PLANTS/GENERATORS	Social Cash Transfer Unit
22021007	0.00	0.00	0.00	50,000,000.00	WELFARE PACKAGES	Social Cash Transfer Unit
22020401	0.00	0.00	0.00	10,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Social Cash Transfer Unit
22020501	0.00	0.00	0.00	100,000,000.00	LOCAL TRAINING	Social Cash Transfer Unit
22021003	0.00	0.00	0.00	10,000,000.00	PUBLICITY & ADVERTISEMENTS	Social Cash Transfer Unit
22021002	0.00	0.00	0.00	20,000,000.00	HONORARIUM & SITTING ALLOWANCE	Social Cash Transfer Unit
22020201	0.00	0.00	0.00	5,000,000.00	ELECTRICITY CHARGES	Social Cash Transfer Unit
22020103	0.00	0.00	0.00	120,000,000.00	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	Social Cash Transfer Unit
22020101	0.00	0.00	0.00	19,250,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Ministry of Transport
22020102	0.00	0.00	0.00	10,050,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Ministry of Transport
22020301	0.00	0.00	0.00	8,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Ministry of Transport
22020307	0.00	0.00	0.00	0.00		

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020401	0.00	0.00	0.00	30,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Ministry of Transport
22020402	0.00	0.00	0.00	15,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Ministry of Transport
22020406	0.00	0.00	0.00	1,000,000.00	OTHER MAINTENANCE SERVICES	Ministry of Transport
22020501	0.00	0.00	0.00	5,000,000.00	LOCAL TRAINING	Ministry of Transport
22020701	0.00	0.00	0.00	5,000,000.00	FINANCIAL CONSULTING	Ministry of Transport
22020703	0.00	0.00	0.00	10,000,000.00	LEGAL SERVICES	Ministry of Transport
22021003	0.00	0.00	0.00	5,000,000.00	PUBLICITY & ADVERTISEMENTS	Ministry of Transport
22021007	0.00	0.00	0.00	20,000,000.00	WELFARE PACKAGES	Ministry of Transport
22021008	0.00	0.00	0.00	5,000,000.00	SUBSCRIPTION TO PROFESSIONAL BODIES	Ministry of Transport
22020101	0.00	0.00	0.00	20,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Department for Resident Community and Advocacy
22020801	0.00	0.00	0.00	10,000,000.00	MOTOR VEHICLE FUEL COST	Department for Resident Community and Advocacy
22020102	0.00	0.00	0.00	20,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Department for Resident Community and Advocacy
22020203	0.00	0.00	0.00	5,000,000.00	INTERNET ACCESS CHARGES	Department for Resident Community and Advocacy
22020301	0.00	0.00	0.00	5,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Department for Resident Community and Advocacy
22020307	0.00	0.00	0.00	10,000,000.00	DRUGS/LABORATORY/MEDICAL SUPPLIES	Department for Resident Community and Advocacy
22020310	0.00	0.00	0.00	10,000,000.00	TEACHING AIDS / INSTRUCTION MATERIALS	Department for Resident Community and Advocacy
22020401	0.00	0.00	0.00	2,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Department for Resident Community and Advocacy

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI- LATERAL)	ECONOMIC	ADMIN
22020402	0.00	0.00	0.00	5,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Department for Resident Community and Advocacy
22020406	0.00	0.00	0.00	1,000,000.00	OTHER MAINTENANCE SERVICES	Department for Resident Community and Advocacy
22020501	0.00	0.00	0.00	75,000,000.00	LOCAL TRAINING	Department for Resident Community and Advocacy
22020502	0.00	0.00	0.00	5,000,000.00	INTERNATIONAL TRAINING	Department for Resident Community and Advocacy
22020709	0.00	0.00	0.00	20,000,000.00	HUMANITARIAN AND SKILLS ACQUISITION CONSULTING	Department for Resident Community and Advocacy
22021007	0.00	0.00	0.00	304,000,000.00	WELFARE PACKAGES	Department for Resident Community and Advocacy
22021003	0.00	0.00	0.00	15,000,000.00	PUBLICITY & ADVERTISEMENTS	Department for Resident Community and Advocacy
22020311	0.00	0.00	0.00	100,000,000.00	FOOD STUFF / CATERING MATERIALS SUPPLIES	Department for Resident Community and Advocacy
22021021	0.00	0.00	0.00	30,000,000.00	SPECIAL DAYS/CELEBRATIONS	Department for Resident Community and Advocacy
22020101	0.00	0.00	0.00	11,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Department for IDPs Matters
22020301	0.00	0.00	0.00	10,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Department for IDPs Matters
22020402	0.00	0.00	0.00	15,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Department for IDPs Matters
22020401	0.00	0.00	0.00	6,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Department for IDPs Matters
22020601	0.00	0.00	0.00	10,000,000.00	SECURITY SERVICES	Department for IDPs Matters
22020501	0.00	0.00	0.00	50,000,000.00	LOCAL TRAINING	Department for IDPs Matters

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22021007	0.00	0.00	0.00	20,000,000.00	WELFARE PACKAGES	Department for IDPs Matters
22020801	0.00	0.00	0.00	5,000,000.00	MOTOR VEHICLE FUEL COST	Department for IDPs Matters
22021003	0.00	0.00	0.00	3,000,000.00	PUBLICITY & ADVERTISEMENTS	Department for IDPs Matters
22020305	0.00	0.00	0.00	5,000,000.00	PRINTING OF NON SECURITY DOCUMENTS	Department for IDPs Matters
22020311	0.00	0.00	0.00	15,000,000.00	FOOD STUFF / CATERING MATERIALS SUPPLIES	Department for IDPs Matters
22021021	0.00	0.00	0.00	15,000,000.00	SPECIAL DAYS/CELEBRATIONS	Department for IDPs Matters
22020103	0.00	0.00	0.00	10,000,000.00	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	Department for IDPs Matters
22020803	0.00	0.00	0.00	6,000,000.00	PLANT / GENERATOR FUEL COST	Department for IDPs Matters
22020101	0.00	5,000,000.00	0.00	11,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	UNDP
22020301	0.00	0.00	0.00	10,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	UNDP
22020402	0.00	0.00	0.00	15,000,000.00	MAINTENANCE OF OFFICE FURNITURE	UNDP
22020401	0.00	0.00	0.00	6,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	UNDP
22020601	0.00	0.00	0.00	10,000,000.00	SECURITY SERVICES	UNDP
22020501	0.00	0.00	0.00	50,000,000.00	LOCAL TRAINING	UNDP
22021007	0.00	0.00	0.00	20,000,000.00	WELFARE PACKAGES	UNDP
22020801	0.00	0.00	0.00	5,000,000.00	MOTOR VEHICLE FUEL COST	UNDP
22021003	0.00	0.00	0.00	3,000,000.00	PUBLICITY & ADVERTISEMENTS	UNDP
22020305	0.00	0.00	0.00	5,000,000.00	PRINTING OF NON SECURITY DOCUMENTS	UNDP
22020311	0.00	0.00	0.00	15,000,000.00	FOOD STUFF / CATERING MATERIALS SUPPLIES	UNDP

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22021021	0.00	0.00	0.00	15,000,000.00	SPECIAL DAYS/CELEBRATIONS	UNDP
22020103	0.00	0.00	0.00	10,000,000.00	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	UNDP
22020803	0.00	0.00	0.00	6,000,000.00	PLANT / GENERATOR FUEL COST	UNDP
22020101	0.00	0.00	0.00	100,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Agency for Industrial Development
22020102	0.00	0.00	0.00	20,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Agency for Industrial Development
22020301	0.00	0.00	0.00	3,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Agency for Industrial Development
22020401	0.00	0.00	0.00	3,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Agency for Industrial Development
22020402	0.00	0.00	0.00	5,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Agency for Industrial Development
22020406	0.00	0.00	0.00	2,000,000.00	OTHER MAINTENANCE SERVICES	Agency for Industrial Development
22021003	0.00	0.00	0.00	20,000,000.00	PUBLICITY & ADVERTISEMENTS	Agency for Industrial Development
22021007	0.00	0.00	0.00	3,344,400.00	WELFARE PACKAGES	Agency for Industrial Development
22021021	0.00	0.00	0.00	3,000,000.00	SPECIAL DAYS/CELEBRATIONS	Agency for Industrial Development
22020103	0.00	0.00	0.00	20,000,000.00	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	Agency for Industrial Development
22020101	0.00	0.00	0.00	60,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Agency for Revenue & Taxation
22020102	0.00	0.00	0.00	30,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Agency for Revenue & Taxation
22020103	0.00	0.00	0.00	30,000,000.00	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	Agency for Revenue & Taxation

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020203	0.00	0.00	0.00	3,000,000.00	INTERNET ACCESS CHARGES	Agency for Revenue & Taxation
22020205	0.00	0.00	0.00	1,200,000.00	WATER RATES	Agency for Revenue & Taxation
22020208	0.00	0.00	0.00	1,200,000.00	SOFTWARE CHARGES/ LICENSE RENEWAL	Agency for Revenue & Taxation
22020301	0.00	0.00	0.00	3,344,400.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Agency for Revenue & Taxation
22020306	0.00	0.00	0.00	3,000,000.00	PRINTING OF SECURITY DOCUMENTS	Agency for Revenue & Taxation
22020401	0.00	0.00	0.00	3,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Agency for Revenue & Taxation
22020402	0.00	0.00	0.00	5,000,000.00	MAINTENANCE OF OFFICE FURNITURE	Agency for Revenue & Taxation
22020404	0.00	0.00	0.00	12,000,000.00	MAINTENANCE OF OFFICE / IT EQUIPMENTS	Agency for Revenue & Taxation
22020406	0.00	0.00	0.00	9,000,000.00	OTHER MAINTENANCE SERVICES	Agency for Revenue & Taxation
22020605	0.00	0.00	0.00	2,000,000.00	CLEANING & FUMIGATION SERVICES	Agency for Revenue & Taxation
22020803	0.00	0.00	0.00	15,000,000.00	PLANT / GENERATOR FUEL COST	Agency for Revenue & Taxation
22021003	0.00	0.00	0.00	40,000,000.00	PUBLICITY & ADVERTISEMENTS	Agency for Revenue & Taxation
22021007	0.00	0.00	0.00	60,000,000.00	WELFARE PACKAGES	Agency for Revenue & Taxation
22020702	0.00	0.00	0.00	100,000,000.00	INFORMATION TECHNOLOGY CONSULTING	Agency for Revenue & Taxation
22020101	0.00	0.00	0.00	15,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Agency for Inter-Governmental and Multilateral Affairs
22020102	0.00	0.00	0.00	15,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Agency for Inter-Governmental and Multilateral Affairs
22020103	0.00	0.00	0.00	9,000,000.00	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	Agency for Inter-Governmental and Multilateral Affairs

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020301	0.00	0.00	0.00	10,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Agency for Inter-Governmental and Multilateral Affairs
22020202	0.00	0.00	0.00	10,000,000.00	TELEPHONE CHARGES	Agency for Inter-Governmental and Multilateral Affairs
22020305	0.00	0.00	0.00	10,000,000.00	PRINTING OF NON SECURITY DOCUMENTS	Agency for Inter-Governmental and Multilateral Affairs
22020401	0.00	0.00	0.00	10,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Agency for Inter-Governmental and Multilateral Affairs
22020405	0.00	0.00	0.00	10,000,000.00	MAINTENANCE OF PLANTS/GENERATORS	Agency for Inter-Governmental and Multilateral Affairs
22020406	0.00	0.00	0.00	2,000,000.00	OTHER MAINTENANCE SERVICES	Agency for Inter-Governmental and Multilateral Affairs
22021003	0.00	0.00	0.00	6,000,000.00	PUBLICITY & ADVERTISEMENTS	Agency for Inter-Governmental and Multilateral Affairs
22021007	0.00	0.00	0.00	10,000,000.00	WELFARE PACKAGES	Agency for Inter-Governmental and Multilateral Affairs
22020707	0.00	0.00	0.00	0.00		
22021004	0.00	0.00	0.00	10,000,000.00	MEDICAL EXPENSES-LOCAL	Agency for Inter-Governmental and Multilateral Affairs
22021002	0.00	0.00	0.00	7,000,000.00	HONORARIUM & SITTING ALLOWANCE	Agency for Inter-Governmental and Multilateral Affairs
22020706	0.00	0.00	0.00	10,000,000.00	SURVEYING SERVICES	Agency for Inter-Governmental and Multilateral Affairs
22020101	0.00	0.00	0.00	40,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Agency for Community Engagement
22020102	0.00	0.00	0.00	12,000,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Agency for Community Engagement

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22021007	0.00	0.00	0.00	12,000,000.00	WELFARE PACKAGES	Agency for Community Engagement
22020401	0.00	0.00	0.00	12,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Agency for Community Engagement
22020301	0.00	0.00	0.00	12,000,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Agency for Community Engagement
22020803	0.00	0.00	0.00	12,000,000.00	PLANT / GENERATOR FUEL COST	Agency for Community Engagement
22021003	0.00	0.00	0.00	30,000,000.00	PUBLICITY & ADVERTISEMENTS	Agency for Community Engagement
22020501	0.00	0.00	0.00	60,000,000.00	LOCAL TRAINING	Agency for Community Engagement
22020101	0.00	0.00	0.00	20,000,000.00	LOCAL TRAVEL & TRANSPORT: TRAINING	Ministry for Skills Acquisition and Entrepreneurship Development
22020102	0.00	0.00	0.00	10,500,000.00	LOCAL TRAVEL & TRANSPORT: OTHERS	Ministry for Skills Acquisition and Entrepreneurship Development
22020203	0.00	0.00	0.00	5,500,000.00	INTERNET ACCESS CHARGES	Ministry for Skills Acquisition and Entrepreneurship Development
22020301	0.00	0.00	0.00	10,500,000.00	OFFICE STATIONERIES / COMPUTER CONSUMABLES	Ministry for Skills Acquisition and Entrepreneurship Development
22020401	0.00	0.00	0.00	5,000,000.00	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	Ministry for Skills Acquisition and Entrepreneurship Development
22020404	0.00	0.00	0.00	5,000,000.00	MAINTENANCE OF OFFICE / IT EQUIPMENTS	Ministry for Skills Acquisition and Entrepreneurship Development

ECONOMIC CODE	2023 FULL YEAR ACTUALS	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BI-LATERAL)	ECONOMIC	ADMIN
22020406	0.00	0.00	0.00	5,000,000.00	OTHER MAINTENANCE SERVICES	Ministry for Skills Acquisition and Entrepreneurship Development
22020701	0.00	0.00	0.00	20,000,000.00	FINANCIAL CONSULTING	Ministry for Skills Acquisition and Entrepreneurship Development
22020702	0.00	0.00	0.00	10,000,000.00	INFORMATION TECHNOLOGY CONSULTING	Ministry for Skills Acquisition and Entrepreneurship Development
22020801	0.00	0.00	0.00	10,000,000.00	MOTOR VEHICLE FUEL COST	Ministry for Skills Acquisition and Entrepreneurship Development
22021003	0.00	0.00	0.00	10,000,000.00	PUBLICITY & ADVERTISEMENTS	Ministry for Skills Acquisition and Entrepreneurship Development
22021007	0.00	0.00	0.00	40,000,000.00	WELFARE PACKAGES	Ministry for Skills Acquisition and Entrepreneurship Development
22020501	0.00	0.00	0.00	120,500,000.00	LOCAL TRAINING	Ministry for Skills Acquisition and Entrepreneurship Development
22020103	0.00	0.00	0.00	25,000,000.00	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	Ministry for Skills Acquisition and Entrepreneurship Development

CAPITAL EXPENDITURE

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Purchase 1 no Toyota Hilux	30,000,000.00	0.00	0.00	State Emergency Management Agency (SEMA)
Procurement of 500 bags assorted grains and building materials to support the victims of emergencies across the State	2,107,750,000.00	577,450,000.00	0.00	State Emergency Management Agency (SEMA)
Rapid responses Financial Support to fire victims and other disasters across the State	50,000,000.00	49,600,000.00	300,000,000.00	State Emergency Management Agency (SEMA)
Construction of SEMA office and warehouses in Sokoto	20,000,000.00	0.00	0.00	State Emergency Management Agency (SEMA)
Relocation of flood victims in Sakkwai, Kwallasa, Kutufare, Illela Dabore and Lokoko in Tangaza, Gudu and Shagari consecutively	50,000,000.00	36,070,000.00	0.00	State Emergency Management Agency (SEMA)
Establishment of Temporary IDP's Camps in the State	30,000,000.00	15,000,000.00	0.00	State Emergency Management Agency (SEMA)
Quick response and financial assistance to victims of communal crises, war, Banditry, IDP's, Refugees and returnees.	415,000,000.00	0.00	0.00	State Emergency Management Agency (SEMA)
Provision of Reliief Materials to IDPs under UNSDPS (Delivery as One)	10,000,000.00	0.00	0.00	State Emergency Management Agency (SEMA)
	0.00			
Purchase of 10no. HP Desktop and 7no of HP Laptops	40,000,000.00	0.00	40,000,000.00	Bureau for Public Procurement and Price Intelligence
Purchase of 60KVA Micano ST40 Generator	30,000,000.00	0.00	30,000,000.00	Bureau for Public Procurement and Price Intelligence
Purchase of 2 No Toyota Hilux 2023 Model	80,000,000.00	0.00	0.00	Bureau for Public Procurement and Price Intelligence
Construction of office building at Sama Road, Sokoto	0.00	0.00	100,000,000.00	Bureau for Public Procurement and Price Intelligence
	0.00			
Purchase of 2000 No. Each of Knitting, Tailoring, Sewing Machines for Women Empowerment	500,000,000.00	3,000,000.00	400,000,000.00	POVERTY REDUCTION PROGRAMME

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Purchase and distribution of 50 No. 18 Seater Bus	100,000,000.00	0.00	0.00	POVERTY REDUCTION PROGRAMME
Purchase and Distribution of 600 Nos. Pumping Machines	350,000,000.00	0.00	700,000,000.00	POVERTY REDUCTION PROGRAMME
Purchase and Distribution of 100 no. KASEA Motorcycles to Cooperative Associations across the State	400,000,000.00	0.00	200,000,000.00	POVERTY REDUCTION PROGRAMME
Rehabilitation for installation of available SPORA Cottage Industries	350,000,000.00	10,000,000.00	200,000,000.00	POVERTY REDUCTION PROGRAMME
Purchase of 5 No. HP Computer laptop (high capacity/ speed for the Agency	3,500,000.00	0.00	3,500,000.00	POVERTY REDUCTION PROGRAMME
Purchase and distribution of textile design, Hairdressing, Barbing, cosmetology, and Photography Equipment to 350 vulnerable graduate and non graduates in the state	1,030,000,000.00	0.00	700,000,000.00	POVERTY REDUCTION PROGRAMME
Purchase of 500 No. Keke Napep for Transportation Empowerment across the State	350,000,000.00	0.00	200,000,000.00	POVERTY REDUCTION PROGRAMME
Purchase of 300 No. of Donkeys for Farmers Empowerment across the State	135,000,000.00	0.00	0.00	POVERTY REDUCTION PROGRAMME
Renovation of SPORA office Complex at Giginya Secretariat Sokoto	12,000,000.00	0.00	0.00	POVERTY REDUCTION PROGRAMME
Renovation of Hajj Camp at Airport road, Sokoto	0.00	0.00	50,000,000.00	Pilgrims Welfare Agency
General Renovation of Pilgrims Welfare Agency	0.00	0.00	110,000,000.00	Pilgrims Welfare Agency
Construction of 300 capacity Hall at Pilgrims welfare Agency	0.00	0.00	180,000,000.00	Pilgrims Welfare Agency
Furnishing of New hall for Pilgrims Welfere Agency	0.00	0.00	10,000,000.00	Pilgrims Welfare Agency
Purchase of 2no GMC and 20 seater Coster bus at Saudi Arabia	0.00	0.00	375,000,000.00	Pilgrims Welfare Agency

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Purchase of 5no 18 seater Busses and 2no Official Vehicle , one Land Cruiser Prado 2024 model and One Toyota Hillux 2024 model	0.00	0.00	375,000,000.00	Pilgrims Welfare Agency
			0.00	
Purchase of 1No, 2022model Toyota hilux	30,000,000.00	0.00	70,000,000.00	Primary School Staff Pension Board
			0.00	
Purchase of 10,000 units reflective Jackets for Kabu-Kabu as empowerment	20,000,000.00	11,755,000.00	55,000,000.00	Ministry for Special Duties
Procurement of 50 no Bajaj and Kasea motorcycles as Empowerment	25,000,000.00	0.00	55,000,000.00	Ministry for Special Duties
Purchase of 1No Toyota Hilux (2022 model)	15,000,000.00	0.00	0.00	Ministry for Special Duties
Purchase of 1no. Mobile Ambulance to support Kabu-Kabu Activities	20,000,000.00	0.00	0.00	Ministry for Special Duties
Special Project and Programmes	10,000,000.00	0.00	200,000,000.00	Ministry for Special Duties
Purchase of 10,000 Helmets for Kabu-Kabu operators	20,000,000.00	0.00	0.00	Ministry for Special Duties
Special Donations and Gifts on behalf of the Governor's directive	0.00	0.00	0.00	
	0.00		0.00	
Renovation of super quarters at Sama road	300,000,000.00	243,107,755.00	100,000,000.00	SSG'S Office
Construcion of Dilapidated Governor' lodges at Lamido road kaduna	100,000,000.00	100,000,000.00	200,000,000.00	SSG'S Office
Rehabilitation of5 units VIP Villas in Sokoto	100,000,000.00	0.00	100,000,000.00	SSG'S Office
Purchase of funiture for Rehabilitated VIP villas in Sokoto	100,000,000.00	0.00	100,000,000.00	SSG'S Office
Purchase of 30no. Parado 2023 model vehicles for members of the state Executive council	8,690,831,126.19	7,145,066,247.35	100,000,000.00	SSG'S Office
Purchase of 40no. Changan vehicles for Special Advisers	2,850,000,000.00	2,514,360,542.00	100,000,000.00	SSG'S Office
Rehabilitation of Governor's Lodge Abuja	180,000,000.00	150,156,250.00	300,000,000.00	SSG'S Office

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Maintenance of street lights in the metropolis	50,000,000.00	0.00	50,000,000.00	SSG'S Office
Renovation of Hajj Camp	80,000,000.00	32,096,245.10	0.00	SSG'S Office
Renovation of Deputy Governors Official Residence	300,000,000.00	300,000,000.00	300,000,000.00	SSG'S Office
Construction of state Committee conference room	150,000,000.00	150,000,000.00	0.00	SSG'S Office
Support for Human right and Donor Agencies	20,000,000.00	0.00	0.00	SSG'S Office
Construction of students Hostel at Usman Danfodio University Sokoto	100,000,000.00	85,300,000.00	0.00	SSG'S Office
Construction of students Hostel at Ahmadu Bello University Zaria	100,000,000.00	100,000,000.00	0.00	SSG'S Office
Construction of Office Complex at Institute of Security Studies Bwari Abuja	100,000,000.00	100,000,000.00	0.00	SSG'S Office
Procurement of of security equipment and vehicles as assistance to security agencies in the state	500,000,000.00	500,000,000.00	550,000,000.00	SSG'S Office
Execution of Projects Approved by His Excellency	100,000,000.00	100,000,000.00	0.00	SSG'S Office
Support for the conduct of Research and development in the state	50,000,000.00	50,000,000.00	100,000,000.00	SSG'S Office
Renovation of Sultan Residence in Abuja	20,000,000.00	0.00	100,000,000.00	SSG'S Office
Renovation of Government House sokoto	300,000,000.00	116,309,028.76	300,000,000.00	SSG'S Office
Renovation of Government House Clinic sokoto	150,000,000.00	150,000,000.00	200,000,000.00	SSG'S Office
Support for project and programmes under UN delivery as one DAO	100,000,000.00	95,187,598.48	200,000,000.00	SSG'S Office
Procurement of vehicles for Judiciary and other MDAs (General Pool)	3,760,000,000.00	750,160,154.96	3,500,000,000.00	SSG'S Office
Construction and completion of Jumu'at mosque Farfaru	50,000,000.00	50,000,000.00	100,000,000.00	SSG'S Office
Furnishing of Deputy Governor's Official Residence	250,000,000.00	250,000,000.00	500,000,000.00	SSG'S Office
Procurement of landed Property	600,000,000.00	508,213,755.54	0.00	SSG'S Office

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Support for Micro Community Development projects in the State (NG CARES)	2,200,000,000.00	2,200,000,000.00	0.00	SSG'S Office
Purchase of 13 Additional Vehicles for Special Advisers	0.00	0.00	800,000,000.00	SSG'S Office
Purchase of 10 no 18 seater toyota buses for religious associations	1,355,637,266.54	0.00	0.00	SSG'S Office
Construction of additional Court complex at High Court of Justice Sokoto	2,039,805,811.37	0.00	0.00	SSG'S Office
Purchase of 1 no of Toyota Hilux 2022 model	0.00	0.00	40,000,000.00	NGOs and Donors Agency
Purchase of 3 no of motor cycle (Daylong)	0.00	0.00	4,500,000.00	NGOs and Donors Agency
Purchase of 1 No of Toyota Hilux 2022 model	0.00	0.00	75,000,000.00	Department for Human Rights
Purchase of 3 No of Motor cycle (Daylong)	0.00	0.00	5,000,000.00	Department for Human Rights
Purchase of 2 No of Laptop (HP 8Gb 2.5GHZ)	0.00	0.00	1,200,000.00	Department for Human Rights
Purchase of 2 No of Printer (HP Laserjet Latest Model)	0.00	0.00	1,200,000.00	Department for Human Rights
Purchase of 1 No Photocopy Machine (Kyocera)	0.00	0.00	700,000.00	Department for Human Rights
	0.00	0.00	3,000,000.00	Department for Human Rights
Purchase of 30 no motor vehicles for Hon. Members and Management Staff	3,160,000,000.00	1,263,125,000.00	2,183,408,806.00	Sokoto State House of Assembly
Furnishing of House of Assembly offices	67,500,000.00	0.00	67,500,000.00	Sokoto State House of Assembly
Purchase of 10 Units of Core i7 HP Computers	7,500,000.00	0.00	7,500,000.00	Sokoto State House of Assembly
Purchase of 3no Photocopying Machines	10,000,000.00	0.00	10,000,000.00	Sokoto State House of Assembly
Purchase of 10 no of HD Scanners	7,000,000.00	0.00	7,000,000.00	Sokoto State House of Assembly
Procurement of 2no Scanning machine for Mini Clinic at the State House of Assembly Complex	22,500,000.00	0.00	22,500,000.00	Sokoto State House of Assembly
Purchase of Fire fighting Equipments for the House Complex	75,000,000.00	0.00	75,000,000.00	Sokoto State House of Assembly
Purchase of Library Books and Equipment (Law Library)	45,000,000.00	0.00	45,000,000.00	Sokoto State House of Assembly
Purchase of Security Equipments	16,500,000.00	0.00	16,500,000.00	Sokoto State House of Assembly

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Construction of Mini Health Centre at the Complex	105,000,000.00	0.00	105,000,000.00	Sokoto State House of Assembly
Repairs of Water Facilities in the House Complex	30,000,000.00	0.00	30,000,000.00	Sokoto State House of Assembly
Rehabilitation of libraries (Law and Gen. Libraries)	6,250,000.00	0.00	6,250,000.00	Sokoto State House of Assembly
Rehabilitation of office Building(Assembly complex)	0.00	0.00	700,000,000.00	Sokoto State House of Assembly
Rehabilitation of ICT Unit	10,000,000.00	0.00	10,000,000.00	Sokoto State House of Assembly
Purchase of 2units of 18 seater Toyota Bus	0.00	0.00	200,000,000.00	Sokoto State House of Assembly
purchase of 2no Hilux 2020 Model	118,000,000.00	0.00	118,000,000.00	Sokoto State House of Assembly
Construction of guest house	200,000,000.00	137,000,000.00	100,000,000.00	Sokoto State House of Assembly
Provision of Land Scaping in the House of Assembly Complex	5,000,000.00	0.00	5,000,000.00	Sokoto State House of Assembly
Provision of Parking space and garden	5,000,000.00	0.00	5,000,000.00	Sokoto State House of Assembly
Provision of Restaurant at the House Secretariat	7,000,000.00	0.00	7,000,000.00	Sokoto State House of Assembly
Purchase of 10 no of Printers	5,000,000.00	0.00	5,000,000.00	Sokoto State House of Assembly
Purchase of Motor Vehicles for Speaker and Deputy Speaker Fleet(1no Land Cruiser Lexus, 2no Parado, 1no Camry, 2no Hilux and 1no Corolla.)	760,000,000.00	0.00	460,000,000.00	Sokoto State House of Assembly
Purchase of Plant and Generator	100,000,000.00	0.00	100,000,000.00	Sokoto State House of Assembly
Provision of Solar system to the Chamber and key offices in the Assembly	100,000,000.00	0.00	100,000,000.00	Sokoto State House of Assembly
Furnishing of House of Assembly Service Commission offices	1,000,000.00	0.00	1,400,000.00	House of Assembly Service Commission
Purchase of 1 no 18 Seater Toyota Bus	5,000,000.00	0.00	0.00	House of Assembly Service Commission
Purchase of 250KVA CAT stand by Generator for the House Service Commission	3,000,000.00	0.00	0.00	House of Assembly Service Commission
Purchase of 10 laptop, 5 desktop 3 Photocopiers and 1electrical typewriter	5,000,000.00	0.00	5,000,000.00	House of Assembly Service Commission

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Furnishing of the Commission Library	5,000,000.00	0.00	1,000,000.00	House of Assembly Service Commission
Renovation of existing block of the House Service Commission	5,000,000.00	0.00	5,000,000.00	House of Assembly Service Commission
Purchase of 2 no of HILUX 2019 model	0.00	0.00	7,000,000.00	House of Assembly Service Commission
Provision of parking space	0.00	0.00	0.00	House of Assembly Service Commission
Purchase of Public Address System and Cinema Equipment for Gwadabawa	114,900,233.00	45,000,000.00	900,233.00	Ministry of Information
procurement colored photo printing machines, enlargers, processore, cameras and other euepments.	40,000,000.00		0.00	Ministry of Information
Application/Provision of E.I.A on all projects both public and private.	0.00	0.00	0.00	
Digitaisation RTV to meet the NBC dateline	120,500,000.00		0.00	Ministry of Information
Provision of accommodations for Technical and other Engineering staff at Gidan Dare	100,000,000.00	0.00	0.00	Ministry of Information
Procurement of NAUTEL transmitter for digitalisation of RTV to meet the NBC standard	31,200,000.00	0.00	120,500,000.00	Ministry of Information
Furnishing of model TV viewing centres at Achida	22,000,000.00	0.00	0.00	Ministry of Information
Purchase of 1. N0s Toyota Hilux & 1 no Toyota 18 seaters Bus for the Ministry and it's Parastatals	200,000,000.00	0.00	100,000,000.00	Ministry of Information
Provision of furnitures for RTV complex	140,000,000.00		0.00	Ministry of Information
Purchase of micro link for live coverages for both Radio and Television	30,000,000.00		0.00	Ministry of Information
Procurement of Solar Gadgets for the Ministry	0.00	0.00	30,000,000.00	Ministry of Information
Furnishing of the Ministry Headquater offices	0.00	0.00	40,000,000.00	Ministry of Information

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Furnishing of State Media Corporation	0.00	0.00	51,350,306.00	Ministry of Information
Procurement of 10Kwt Solar Power Gadget for 2 editing suites and 1 studio	50,000,000.00	3,088,931.68	50,000,000.00	Ministry of Information
Renewal of Broadcast license from NBC for 2 Media Houses	14,000,000.00	14,000,000.00	30,000,000.00	Ministry of Information
Repairs of Ronald web-offset Kord Printing and Cutting Machines	5,000,000.00	0.00	30,000,000.00	Ministry of Information
Procurement of graphic arts equipment	50,000,000.00	0.00	0.00	Ministry of Information
Procurement of Studio Equipment for the Ministry	19,028,000.00	0.00	15,000,000.00	Ministry of Information
Procurement of 2No of 10Kilowatt FM Transmitters at Media Cooperation Sokoto	420,000,000.00	0.00	520,000,000.00	Ministry of Information
Provision of studio equipment for the up-grade of FM station	260,000,000.00	0.00	0.00	Ministry of Information
Establishment of Zonal office to ensure wider coverage and distribution at Abuja, Ibadan and Enugu	35,000,000.00	0.00	0.00	Ministry of Information
Procurement of central air conditioners to cool the transmitters of RTV	50,000,000.00	0.00	0.00	Ministry of Information
Procurement of computers, audio mixer, microphones, mini set loud speakers and professional radio speakers for the upgrade of Rima FM station	30,000,000.00	0.00	0.00	Ministry of Information
Procurement of Newsreels, plates, leather Films, 15 no Hp laptop computers, 22 Techno IPAD and other accessories for production of Newspapers	8,000,000.00	0.00	0.00	Ministry of Information
Full Installation of web-off set printing Machines and maintenance of kord printing machine	40,000,000.00	0.00	0.00	Ministry of Information
Renovation of State Newspaper Company	145,000,000.00	0.00	0.00	Ministry of Information
Digitalisation of Rima Radio to meet the NBC dateline	110,000,000.00	0.00	0.00	Ministry of Information

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Rehabilitation of building structures security wire and houses for Generator and Ob van.	10,000,000.00	0.00	0.00	Ministry of Information
Furnishing of Tudun wada Broadcasting Houses	10,000,000.00	0.00	0.00	Ministry of Information
Development and Placement of The path Newspaper online	0.00	0.00	0.00	
Procurement of 1 no. Decorder and Incorder Digital Microwave link for RTV	5,000,000.00	0.00	10,000,000.00	Sokoto State Rima Televiosn (Rtv)
Procurement of central air conditioners to cool the transmitters of RTV	10,000,000.00	0.00	10,000,000.00	Sokoto State Rima Televiosn (Rtv)
Purchase of Declink Mini recorder (magic) and Declink Mini monitor (magic) transmitter for live coverages for Rima Television	0.00	0.00	24,000,000.00	Sokoto State Rima Televiosn (Rtv)
Procurement of Solar panel inverters and batteries for RTV Media House	0.00	0.00	65,000,000.00	Sokoto State Rima Televiosn (Rtv)
Furnishing of model TV viewing centres Gumbi	3,000,000.00	0.00	0.00	Sokoto State Rima Televiosn (Rtv)
Provision of 400KVA/200KA generators for two media Houses	10,000,000.00	0.00	0.00	Sokoto State Rima Televiosn (Rtv)
Procurement of Solar Gadgets for the Ministry	65,000,000.00	0.00	0.00	Sokoto State Rima Televiosn (Rtv)
Purchase of NAUTEL transmitter for Rima Radio upgrade to meet the NBC standard and deadline	0.00	0.00	0.00	
Purchase of NAUTEL transmitter for Rima Radio upgrade to meet the NBC standard and deadline	0.00	0.00	110,000,000.00	Rima Radio
Rehabilitation of Transmission building, Perimeter fence and Generator House at Gidan Dare and Tudun Wada	10,000,000.00	0.00	100,000,000.00	Rima Radio

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Renovation of 2 Nos Staff Quarters for Technical and Engineering staff at Gidan Dare	0.00	0.00	115,000,000.00	Rima Radio
Procurement of Cassettes for 10 no Digital Format, 10 no Power Mics, 10 no Midgets, 10 no Audio Recorders, 10 Nos HP Computers, 10 Nos Tablets Phones and 10 Nos Motorised Tripods	0.00	0.00	20,000,000.00	Rima Radio
Procurement of computers, audio mixer, microphones, mini set loud speakers and professional radio speakers for the upgrade of Rima FM station	15,000,000.00	0.00	70,000,000.00	Rima Radio
Procurement of central air conditioners to cool the transmitters of RTV	18,000,000.00	0.00	0.00	Rima Radio
Provision of accommodations for Technical and other Engineering staff at Gidan Dare	15,000,000.00	0.00	0.00	Rima Radio
			0.00	
Renovation of State Newspaper Company	0.00	0.00	50,000,000.00	State Newspaper Comp.(The PATH)
Purchase of computer to plate machine (CTP) and Direct Image Machine (D.I)	0.00	0.00	84,000,000.00	State Newspaper Comp.(The PATH)
Development and Placement of The path Newspaper online	0.00	0.00	50,000,000.00	State Newspaper Comp.(The PATH)
Procurement of Newsreels, plates, leather Films, 15 no Hp laptop computers, 22 Techno IPAD and other accessories for production of Newspapers	0.00	0.00	25,000,000.00	State Newspaper Comp.(The PATH)
Full Installation of web-off set printing Machines and maintenance of kord printing machine	0.00		0.00	
			0.00	
Furnishing of Government offices	100,000,000.00	0.00	100,000,000.00	Office of Head of Service

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Rehabilitation of Secretariat Usman Faruk and Shehu Kangiwa e.g. Electrical, Plumbing and Sewage Works etc.	100,000,000.00	0.00	150,000,000.00	Office of Head of Service
Procurement of 40 no vehicles for Government Permanent Secretaries and Directors Generals	0.00	0.00	700,000,000.00	Office of Head of Service
Renovation of Government Offices	50,000,000.00	0.00	240,000,000.00	Office of Head of Service
Procurement of Plate Numbers and Other Accessories for Perm. Sec, DGS and General Pool Vehicles.	30,000,000.00	0.00	30,000,000.00	Office of Head of Service
Procurment of office equipment to replace the broken ones in the ministries and Departments.	20,000,000.00	0.00	150,000,000.00	Office of Head of Service
Networking & connecting the Data base with all Min. Dept in the State Civil Service	10,000,000.00	0.00	10,000,000.00	Office of Head of Service
Rehabilitation of CSC office complex	32,000,000.00	0.00	32,000,000.00	Office of Head of Service
construction of 2 Story building at Usman Faruk Secretariat and new office block for Head of Service	700,000,000.00	120,000,000.00	0.00	Office of Head of Service
Renovation of civil service club	0.00	0.00	50,000,000.00	Office of Head of Service
Construction of 3 Zonal Offices for State Auditor General Office.	30,000,000.00	0.00	30,000,000.00	Office of Head of Service
Construction of 1 no block of offices for LGSC	55,000,000.00	0.00	55,000,000.00	Office of Head of Service
Networking & connecting of Data base with Pension Department.	20,000,000.00	0.00	20,000,000.00	Office of Head of Service
Construction of Additional Office Block at Usman Faruku Secretariat	20,000,000.00	0.00	0.00	Office of Head of Service
Renovation of Offices at Shehu Kangiwa Secretariat	23,000,000.00	0.00	23,000,000.00	Office of Head of Service
Purchase of 2000 Motor Cycles to State Civil Servants	0.00	0.00	0.00	Office of Head of Service
			0.00	

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Construction of 2 lecture halls structure at College of Administartive and Buisness Studies to Accomodates SSPSI	0.00	0.00	0.00	
Procurement of 2no Toyota Hilux 2020 model for SSPSI	10,000,000.00	0.00	10,000,000.00	Sokoto State Public Service Institute
Procurement of Generator and Inverters for SSPSI	0.00	0.00	0.00	
Procurment of Furniture to SSPSI	5,000,000.00	0.00	5,000,000.00	Sokoto State Public Service Institute
Purchase of Masks and Sanitizers	5,000,000.00	0.00	0.00	Sokoto State Independent Electoral Commission
Purchase of 2 No. Toyota Hillux 2019 model	85,000,000.00	0.00	150,000,000.00	Sokoto State Independent Electoral Commission
Purchase of Furniture to 23 LG Electoral Offices & Others	50,000,000.00	48,247,167.20	50,000,000.00	Sokoto State Independent Electoral Commission
Production of Voters Cards, Voters Register / Hiring of Card Readers	65,000,000.00	0.00	0.00	Sokoto State Independent Electoral Commission
Construction of State Independent Electoral Commission (SIEC) Permanent Secretariat in Sokoto Metropolis	100,000,000.00	0.00	100,000,000.00	Sokoto State Independent Electoral Commission
Support for State INEC for the conduct of Bye-Election	50,711,564.00	0.00	50,711,564.00	Sokoto State Independent Electoral Commission
Legal Fees for Election related issues	30,000,000.00	0.00	0.00	Sokoto State Independent Electoral Commission
Purchase of 2nos. Of Brand New Toyota Hilux 2022 model	100,000,000.00	0.00	0.00	Ministry for Home Affairs
Purchase of Generator for the Headquarters	10,000,000.00	0.00	10,000,000.00	Ministry for Home Affairs
Purchase of 2nos. Toying Vehicles for Sokoto Marshal	60,000,000.00	0.00	60,000,000.00	Sokoto Marshal Corps

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Purchase of office CCTV Equipment for Sokoto Marshal	20,000,000.00	0.00	20,000,000.00	Sokoto Marshal Corps
Construction of kabu-kabu stop point for Sokoto Marshal	10,000,000.00	0.00	10,000,000.00	Sokoto Marshal Corps
Provision of Uniforms for Sokoto Marshal	50,000,000.00	0.00	10,000,000.00	Sokoto Marshal Corps
Purchase of Spare Parts for Fire Service	22,396,000.00	18,496,000.00	38,000,000.00	Fire Service
Purchase of Fire Fighting Vehicles, Water Tankers and Motorize boats for Fire Service	415,711,564.00	0.00	400,864,054.40	Fire Service
Annual Intervention for Fire Service	30,000,000.00	0.00	10,000,000.00	Fire Service
Procurement of Fire Esterngueshers for Government Offices for Fire Service	20,000,000.00	15,000,000.00	20,000,000.00	Fire Service
Procurement of Protection Clothing for Fire Fighters	20,000,000.00	0.00	20,000,000.00	Fire Service
Training and Retraining of Staff and Carrying out Public Sensitization for Fire Service	30,000,000.00	0.00	0.00	Fire Service
Repairs of 4 no fire fighting vehicles	36,400,000.00	36,400,000.00		Fire Service
Renovation of Govt. Printing Press Offices and Fence	35,000,000.00	29,500,000.00	15,000,000.00	Government Printing Press
Procurement of Printing Equipments and Materials for Government Printing Press	20,000,000.00	0.00	15,000,000.00	Government Printing Press
Procurement of Digital Colour Sepration Machine for Government Printing Press	0.00	0.00	15,000,000.00	Government Printing Press
Repairs and services of Existing Printing Machines for Government Printing Press	10,000,000.00	3,900,000.00	0.00	Government Printing Press
Procurement of Electrical Perforation Machine 2no. Units for Government Printing Press	0.00	0.00	5,000,000.00	Government Printing Press
Procurement of new printing machine, large format printing machine and ID printing machine (2 units)	50,000,000.00	0.00	0.00	Government Printing Press

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Construction of Naval Secondary School in the State	10,000,000.00	0.00	0.00	Department for Security Matters
Purchase of 500 No Bajaj Motor cycle for Security Guards	156,000,000.00	0.00	286,000,000.00	Department for Security Matters
Purchase of Security Equipment & Gadgets (Street Security Surveillance Cameras) to enhanced security in the state	10,000,000.00	0.00	120,000,000.00	Department for Security Matters
Procurement and Installations of Street Security Surveillance Cameras within Sokoto Metropolis and Some Local Government in the State	10,000,000.00	0.00	15,000,000.00	Department for Security Matters
Purchase of 1 Generator Set and Inverter to Police stations in the state	10,000,000.00	0.00	60,000,000.00	Department for Security Matters
Purchase of 25 Nos. Hilux	50,000,000.00	0.00	0.00	Department for Security Matters
Procurement of 25 No Toyota Hilux (Security Vehicles) and 15 No Toyota Buffalo for Security Guards	1,500,000,000.00	0.00	0.00	Department for Security Matters
Renovation of Shehu Jumu'at Mosque in Sokoto Metropolis	2,000,000,000.00	41,000,000.00	1,500,000,000.00	Ministry for Religious Affairs
Renovation of Bello Jumu'at Mosque in Sokoto Metropolis	2,000,000,000.00	0.00	1,500,000,000.00	Ministry for Religious Affairs
Renovation Sultan Abubakar III Jumu'at Mosque in Sokoto Metropolis	1,000,000,000.00	0.00	1,000,000,000.00	Ministry for Religious Affairs
Construction of 5 no of type 'A' mosques and 5 no daily prayer mosques & Islamiyya schools	1,000,000,000.00	432,309,270.48	1,000,000,000.00	Ministry for Religious Affairs
Construction/Completion of one storey office building, library, female shade, ablution unit and 12 nos. toilets.	600,000,000.00	0.00	0.00	Ministry for Religious Affairs
Purchase of 299 no Kasea motorcycles, preaching gadgets for preachers e.g outdoor speakers, handell loud speakers	75,000,000.00	69,276,030.00	238,200,000.00	Ministry for Religious Affairs

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Purchase of Islamic Books For Islamic Preachers.	150,000,000.00	11,309,198.35	50,000,000.00	Ministry for Religious Affairs
Procurements of Carpets for distribution to Jumu'at Mosques and Purchase of scales and mudus	900,000,000.00	13,510,255.00	100,000,000.00	Ministry for Religious Affairs
Construction of 3 zonal offices across the State	0.00	0.00	0.00	Ministry for Religious Affairs
Construction of 5 Labs, Kitchen/Dining hall, Library, and admin block at AIMS Shuni.	250,000,000.00	0.00	250,000,000.00	Ministry for Religious Affairs
Renovation of Jumu'at Mosques across the state	1,500,000,000.00	709,541,724.21	1,000,000,000.00	Ministry for Religious Affairs
Purchase grains for distribution to Jumu'at mosques, Imams, District heads, village heads and Religious leaders	1,300,000,000.00	899,000,000.00	0.00	Ministry for Religious Affairs
Purchase of Developed Published Intellectual legacies of Sokoto Caliphate	0.00	0.00	100,000,000.00	Ministry for Religious Affairs
Rehabilitation of Cemeteries and Eid Praying grounds across the 23 local Gov't.	1,550,000,000.00	202,244,365.55	300,000,000.00	Ministry for Religious Affairs
Renovation of Sheikh Musa Ayuba Lukuwa Jumu'at Mosque	142,291,617.60	142,291,617.60	0.00	Ministry for Religious Affairs
Construction of Additional one office Block of 3 offices for Zakkat Agency at Tudun Wada area	50,000,000.00	50,000,000.00	86,200,000.00	ZAKAT and Endowment Commission (WAQF)
Construction of 45Nos of Stores for storing products (items) contributed by individual at 45 districts in the state	80,612,471.20	69,360,000.00	50,000,000.00	ZAKAT and Endowment Commission (WAQF)
Construction completion of ongoing Zakkat and Waqaf (endowment) Agency for effective service delivery.	70,000,000.00	50,000,000.00	125,000,000.00	ZAKAT and Endowment Commission (WAQF)
Purchase of NICON Estate at Bado Quarters Sokoto	50,000,000.00	40,000,000.00	0.00	ZAKAT and Endowment Commission (WAQF)

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Establishment of Awqaf farms containing Dates, mango, Cashew and Moringa in some selected LGAs ie. (Tangaza, Tambuwal and Bodinga), Post Primary Schools and Higher Institutions across the state.	20,000,000.00	0.00	0.00	ZAKAT and Endowment Commission (WAQF)
Provision of 2 millions Economic Trees seedlings for AWQAF for 87 districts	20,000,000.00	0.00	67,000,000.00	ZAKAT and Endowment Commission (WAQF)
Purchase of informal education tools to enhance a life build on principles of Barakah, Ahsanu amala , Salam through Waqf model.	20,000,000.00	0.00	82,000,000.00	ZAKAT and Endowment Commission (WAQF)
Community Development Projects (to establish micro business through granting intrest free loan) Qardun Hassan	20,000,000.00	20,000,000.00	70,000,000.00	ZAKAT and Endowment Commission (WAQF)
Renovation of Hospital at Farfaru, additional Blocks and provision of facilities	30,000,000.00	0.00	55,000,000.00	ZAKAT and Endowment Commission (WAQF)
Graduation of Mustahiq to Muzakki Project (BMT)	50,000,000.00	50,000,000.00	0.00	ZAKAT and Endowment Commission (WAQF)
Construction of 500 capacity conference center for Zakkat Agency at Ummaru Ali Shinkafi Poly Technic Sokoto	20,000,000.00	10,000,000.00	0.00	ZAKAT and Endowment Commission (WAQF)
Construction of Waqf Lodges one in each 23 Local Govenrment in the state.	20,000,000.00	16,960,000.00	0.00	ZAKAT and Endowment Commission (WAQF)
Establishment of Waqf Green City Garden in Sokoto (Education And Mobilization)	10,000,000.00	0.00	40,000,000.00	ZAKAT and Endowment Commission (WAQF)
Establishement of ZEYVOC Comphrehensive Center in 87 District of the state	10,000,000.00	0.00	0.00	ZAKAT and Endowment Commission (WAQF)
Estabblishment and implimentation of At Risk Children Programme in the State (ARC-P)	100,000,000.00	100,000,000.00	0.00	ZAKAT and Endowment Commission (WAQF)
Establishment and Implementation of Waqf Agric Oriented Project (Agro Waqf) ie. (Land for Castor oil Project, Waqf Diary project, etc)	43,000,000.00	10,500,000.00	65,000,000.00	ZAKAT and Endowment Commission (WAQF)

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Purchase of 9,200 bags of grains, 137 Bulls as assistance to less privillage and Orphans at 87 Districts and Zakat Head office during Edil Fitir and Edil Adha	0.00	0.00	0.00	ZAKAT and Endowment Commission (WAQF)
Construction of New Converttees Home at Arkilla Wamakko LGA.	50,000,000.00	0.00	50,000,000.00	Hisbah Board Sokoto
ConstructIion of Hisbah Office and Conference Hall at Gidan Dare area (for take-off)	0.00	0.00	100,000,000.00	Hisbah Board Sokoto
Purchase 4 nos Toyota Hillux for Chairman, DG and the Board.	50,000,000.00	0.00	0.00	Hisbah Board Sokoto
Construction of Hisbah Offices across the 23 LGAs	65,000,000.00	0.00	0.00	Hisbah Board Sokoto
Procurement and Installation of Solar Power for Hisbah Head Office	10,000,000.00	0.00	10,000,000.00	Hisbah Board Sokoto
Purchase of 100 no. Bajaj motorcycles	70,000,000.00	0.00	100,000,000.00	Hisbah Board Sokoto
Procurement of office furnitures for Hisbah Offices	0.00	0.00	20,000,000.00	Hisbah Board Sokoto
Construction of rehabilitation centre within Sokoto metropolis for Drugs addicts and other persons with related issues	0.00	0.00	150,000,000.00	Hisbah Board Sokoto
Provision of field mobility, 4 N0, 4WD, 200 N0 motorcycles, 200 N0 demonstration kits.	100,000,000.00	0.00	0.00	Ministry of Agriculture & Natural Resource
Development of farmers associations and cooperatives	30,000,000.00	0.00	0.00	Ministry of Agriculture & Natural Resource
Conduction of reconnaissance survey and agricultural census in Sokoto, Gwadabawa, Isa and Tambuwal zones.	15,000,000.00	0.00	10,000,000.00	Ministry of Agriculture & Natural Resource
Rehabilitation of main and 4 zonal mechanical Workshops.	101,603,317.25	0.00	100,000,000.00	Ministry of Agriculture & Natural Resource

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Harmonization of Agric Data in partnership with FGN and Agric shows at State and Federal Gov't.	10,000,000.00	0.00	50,000,000.00	Ministry of Agriculture & Natural Resource
Purchase of agric inputs (Improved seeds, herbicides)	100,000,000.00	15,000,000.00	100,000,000.00	Ministry of Agriculture & Natural Resource
Rehabilitation of 4 zonal Agric offices	10,000,000.00	0.00	50,000,000.00	Ministry of Agriculture & Natural Resource
Procurement of 250 units of Furgeson Tractors for Distribution to farmers across the 23 LGA's in the state	8,900,000,000.00	7,837,424,000.00	1,000,000,000.00	Ministry of Agriculture & Natural Resource
Procurement of Rice, Cassava, Tomato, Wheat and Sorghum processing machines, etc. growth enhancement scheme (GES) Micro credit loans, MSMES and market facilitation.	0.00	0.00	100,000,000.00	Ministry of Agriculture & Natural Resource
Commercial Agric Credit Scheme to Enhance Agriicltural production in the State (CACS)	200,000,000.00	0.00	0.00	Ministry of Agriculture & Natural Resource
Programmes and Projects on Agriicltural activities under UNSDF delivery as One	100,000,000.00	45,902,831.00	5,000,000.00	Ministry of Agriculture & Natural Resource
Procurement of 500 Trucks of Assorted Fertilizers	96,000,000.00	0.00	2,000,000,000.00	Ministry of Agriculture & Natural Resource
Procurement of assorted grains for state Buffer Stock.	7,899,000,000.00	0.00	2,700,000,000.00	Ministry of Agriculture & Natural Resource
Procurement of pest control chemicals, spray equipments, Agro-chemicals and Quelea Birds Aerial Control	1,520,000,000.00	0.00	150,000,000.00	Ministry of Agriculture & Natural Resource
Purchase of Canoes and boats for flood prone areas in the State	50,000,000.00	0.00	150,000,000.00	Ministry of Agriculture & Natural Resource
Development of Irrigation Schemes Wurno, Kware, Tungar Tudu, Kalmalo, Taloka, Kwakwazo and Muza	3,000,000,000.00	106,577,682.00	100,000,000.00	Ministry of Agriculture & Natural Resource
Construction of Irrigation Scheme at Kebbe, Silame, Rabah and wamakko	500,000,000.00	30,207,337.50	500,000,000.00	Ministry of Agriculture & Natural Resource

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Earth Dams Construction at kaikazakka, Tidibale, Goronyo, Romo, Tambuwal, Isa, Kahail and Yabo. Procurement of solar powered water pumps	50,000,000.00	14,899,000.00	500,000,000.00	Ministry of Agriculture & Natural Resource
Irrigation scheme youth empowerment, (NEMI NA KANKA, to enhance irrigated agricultural production within and outside existing schemes and youth agripreneural development	10,000,000.00	0.00	200,000,000.00	Ministry of Agriculture & Natural Resource
Feasibility studies of Wurno Irrigation Scheme	11,479,575.00	0.00	0.00	Ministry of Agriculture & Natural Resource
Counterpart Funding for Agricultural Transformation Agenda Kware Irrigation Support programme Phase I	45,902,841.00	0.00	0.00	Ministry of Agriculture & Natural Resource
Social protection program, assistance to farmers displyed by banditry,flood and other factors	100,000,000.00	47,912,715.93	0.00	Ministry of Agriculture & Natural Resource
Provision of early maturing seeds i.e extra early maize quality protein maize, PRP-vitamin A, Groundnut Samnut21, 22, 23, 24, 25 and 26 Soya beans TG X 1448-2)	20,000,000.00	0.00	0.00	Ministry of Agriculture & Natural Resource
Purchase of media Van	0.00	0.00	0.00	
Purchase of agro chemicals	5,000,000.00	0.00	0.00	Ministry of Agriculture & Natural Resource
Farmer forum/talk shop	0.00	0.00	40,000,000.00	State Agricultural Development Project
Purchase of learning field material for farmers field school (FFBS) 30 Schools	30,000,000.00	0.00	50,000,000.00	State Agricultural Development Project
Procurement 2 No of drilling Rings	0.00	0.00	0.00	State Agricultural Development Project
Procurement of 1000 submasible pumps	15,000,000.00	0.00	0.00	State Agricultural Development Project

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Rehabilitation of metrological stations at isa and wurno LGAs	0.00	0.00	40,000,000.00	State Agricultural Development Project
Purchase of survey equipment	0.00	0.00	0.00	State Agricultural Development Project
Purchase of 2 No Hilux 4WD Vehicles.	20,000,000.00	0.00	0.00	State Agricultural Development Project
Purchase of 200 Nos Motorcycle for EA's	0.00	0.00	0.00	State Agricultural Development Project
Purchase of water pump (1000) and drilling equipments	0.00	0.00	0.00	State Agricultural Development Project
Procurement and installation of 10 Nos laptop Computers and ICT farcilities	0.00	0.00	5,000,000.00	State Agricultural Development Project
Development of farmers associations and cooperatives	30,000,000.00	0.00	0.00	State Agricultural Development Project
Conduction of reconnaissance survey and agricultural census in Sokoto	0.00	0.00	0.00	State Agricultural Development Project
Purchase of Foundation and Certified seeds for Demonstration purpose across 23 local government i.e Extra early maize, quality protein maize, prp-Vitamin A, Groundnut samnut 21,22,23,24,25 and 26, soyabean (TG-1488), Wheat sorghum	26,000,000.00	0.00	0.00	State Agricultural Development Project
			0.00	
Procurement of Agricultural inputs and Auxiliary Support Services to Farmers (NG-Cares Program)	2,000,000,000.00	2,000,000,000.00	4,000,000,000.00	Nigeria CARES- Fadama Programme
Rehabilitation of existing farm access roads, drilling of tube-wells and construction of culverts(NG-Cares Program)	4,950,000,000.00	4,950,000,000.00	2,401,300,000.00	Nigeria CARES- Fadama Programme
Procurement of productive and Processing Assets and Auxiliary support services to poor vulnerable farmers(NG-Cares)	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00	Nigeria CARES- Fadama Programme
Procurement of 1No of Hilux Vehicle	100,000,000.00	0.00	0.00	Nigeria CARES- Fadama Programme

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Drilling of Tubes Wells	531,960,500.00	0.00	531,960,500.00	Nigeria CARES- Fadama Programme
Rihabilatation of FASCO Warehouse with 15 Nos Stores at FASCO headquater	47,912,715.93	0.00	10,000,000.00	Fertilizer and Agricultral Supplies Company
Construction of mosque at FASCO headquarter	5,000,000.00	0.00	5,000,000.00	Fertilizer and Agricultral Supplies Company
Purchase of 5no motor cycles (Daylong)	0.00	0.00	8,000,000.00	Fertilizer and Agricultral Supplies Company
Purchase of 1no of Toyota Hilux 2022 model	0.00	0.00	75,000,000.00	Fertilizer and Agricultral Supplies Company
			0.00	
Procurement of power Generators for the Ministry	50,000,000.00	0.00	0.00	Ministry of Finance
Procurement of Computers for distribution to state MDAs	80,000,000.00	57,930,250.00	50,000,000.00	Ministry of Finance
Procurement of 2no Toyota LE, 2Nos 18 seater Toyota Buses for the ministry of Finance Headquarters.	150,000,000.00	30,639,500.00	100,000,000.00	Ministry of Finance
Purhchase of Furniture for New SOIRS office Complex	0.00	0.00	0.00	
Renovation of offices at Ministry's H/Q	55,000,000.00	0.00	80,000,000.00	Ministry of Finance
Construction of New Office Complex for SOIRS	0.00	0.00	500,000,000.00	Ministry of Finance
Repairs & Maintance of Internet Facility for Ministry of Finance	40,000,000.00	35,250,000.00	0.00	Ministry of Finance
Repairs and provision of parking lots for Ministry of Finance	10,000,000.00	8,145,250.00	10,000,000.00	Ministry of Finance
Construction and Provisions for Cooperative Shop at Ministry of Finance Headquarters	50,000,000.00	0.00	0.00	Ministry of Finance
Renovation of State's Stores Control Unit	100,000,000.00	22,000,000.00	50,000,000.00	Ministry of Finance
Purchase of 100 Nos of Fire proof safes for MDAS	25,000,000.00	23,550,250.00	50,000,000.00	Ministry of Finance

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Purchase of Computers, and Other IT Equipments for SOIRS	0.00	0.00	0.00	
Counterpart Funding of Unique taxpayer Identification Number (UTIN) Project	50,000,000.00	0.00	50,000,000.00	Ministry of Finance
Construction of New Office blocks & Stores for DMO, PFMU and Fiscal Responsibility Agency at SOIRS site	200,000,000.00	0.00	0.00	Ministry of Finance
Establishment of Secretariat for Domestic and International Donor Agencies	0.00	0.00	0.00	
Construction of Medium size store at the Ministry of Finance Headquarters,	40,000,000.00	0.00	40,000,000.00	Ministry of Finance
ICT Support for Public Financial Management Research and Development	200,000,000.00	0.00	300,000,000.00	Ministry of Finance
SABER related activities across the State	2,000,000,000.00	493,745,733.60	2,000,000,000.00	Ministry of Finance
Purchase of 1 no 100KVA Micano generator	35,000,000.00	0.00	35,000,000.00	Board of Internal Revenue
Procurement of 2 Nos. 2019 toyota hilux for the head office	140,000,000.00	0.00	140,000,000.00	Board of Internal Revenue
Procurement of office furnitures for SOIRS headquarter	70,000,000.00	0.00	70,000,000.00	Board of Internal Revenue
Purchase of 20 no Hp Core i5 laptop computers	50,000,000.00	0.00	50,000,000.00	Board of Internal Revenue
Renovation of Sokoto Internal Revenue Service Head office	25,000,000.00	0.00	25,000,000.00	Board of Internal Revenue
			0.00	
Production of guides pamphlets, and Brouchures and to participate at National and International Exhibitions/Expose	45,000,000.00	0.00	0.00	Ministry of Commerce and Industry
Cluster training to farmers Cooperatives and other categories of Cooperative Societies in the State.	20,000,000.00	0.00	0.00	Ministry of Commerce and Industry

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Promotion of Coops through Seminars & Workshops and also attending programmes National and International Tours and also Scale-up activities.	40,000,000.00	0.00	0.00	Ministry of Commerce and Industry
Annual Grants to Sokoto State Cooperative Federation and Other Activities of Cooperatives.	20,000,000.00	0.00	0.00	Ministry of Commerce and Industry
Rehabilitation and fencing of storage tanks at Kalambaina	20,000,000.00	0.00	70,000,000.00	Ministry of Commerce and Industry
Rehabilitation of Sokoto State Trade Fair Complex Phase1.	50,000,000.00	0.00	70,000,000.00	Ministry of Commerce and Industry
Construction of public market across the State	0.00	0.00	0.00	
Update and production business directory and other economic potentials of the state	20,000,000.00	0.00	70,000,000.00	Ministry of Commerce and Industry
Sokoto investment summit by rapidly improving socio economic status of the state.	50,000,000.00	0.00	0.00	Ministry of Commerce and Industry
Assistance to Sokoto Chamber of Commerce Industry Mines and Agriculture (SOCCIMA)	50,000,000.00	0.00	0.00	Ministry of Commerce and Industry
Development and Promotion of Export Potentials for Non Oil Product/State Allocation and Operational Budget to the State Council on Export Promotion (SCEP).	200,000,000.00	0.00	50,000,000.00	Ministry of Commerce and Industry
Quarterly Interface with Federal Govt. Investment/Regulatory Agencies and International Investment Agents.	50,000,000.00	0.00	0.00	Ministry of Commerce and Industry
Procurement of Solar panels and inverter for solar energy System in the Ministry	20,000,000.00	0.00	25,000,000.00	Ministry of Commerce and Industry
Establishment of Business premises data base system in the Ministry Phase 2	25,000,000.00	0.00	0.00	Ministry of Commerce and Industry
Procurement of Equipments for proposed Leather Industrial	100,000,000.00	910,000.00	0.00	Ministry of Commerce and Industry

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Small scale loans to boost small Scale Enterprise Industries in the 23 Local Government Areas in the State (Revolving Fund))	50,000,000.00	16,930,000.00	0.00	Ministry of Commerce and Industry
Strengthening of partnership and cooperation in the industrial drive for industrial Development in the State .	50,000,000.00	0.00	0.00	Ministry of Commerce and Industry
Funding of feasibility studies and processing of other data necessary for setting up of industries in the State and cooperate transformation.	50,000,000.00	0.00	0.00	Ministry of Commerce and Industry
Construction of uncompleted admin blocok phase I and other structural development in Sokoto Incubation Centre.	70,000,000.00	0.00	0.00	Ministry of Commerce and Industry
Establishment of new layout with all necessary facilities along sokoto - Isa Road. Phase 1	0.00	0.00	0.00	
Renovation/Resuscitation of Sokoto State owned dormant Industries	150,000,000.00	0.00	0.00	Ministry of Commerce and Industry
Capacity building on Modern approaches in Business certification, Registration, Standerdization and Safety.	50,000,000.00	0.00	0.00	Ministry of Commerce and Industry
Provision insentive to the informal sector of the economy through provision of tools/machinaries operational financing to pushing the nagative effect of covid-19.	50,000,000.00	14,030,000.00	0.00	Ministry of Commerce and Industry
Resuscitation of Sokoto Furniture Factory.	150,000,000.00	0.00	0.00	Ministry of Commerce and Industry
Procurement of grains and other Agricultural commodities.	600,000,000.00	0.00	0.00	Commodity Board
Procurement and supply of seeds pesticide and inseptisede	0.00	0.00	0.00	Commodity Board

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Partnership or Contract with firm or individual in Trading of food or Agricultural Commodities	0.00	0.00	0.00	Commodity Board
Bussiness Development Support Services	100,000,000.00	0.00	200,000,000.00	Sokoto State SME Development Agency
NG-CARES Programme Result II, Facilitating Recovery & Enhancing Capability of MSMEs Statewide/SME development services	2,500,000,000.00	2,500,000,000.00	3,743,000,000.00	Sokoto State SME Development Agency
Purchase of 1 No. Toyota Hilux	44,000,000.00	0.00	0.00	Sokoto State SME Development Agency
Purchase of 1 No. 18 Seater Bus	25,000,000.00	0.00	0.00	Sokoto State SME Development Agency
Purchase of 1 no Plant Molex	25,000,000.00	0.00	25,000,000.00	Sokoto Central Market
Purchase of 2 no Tipper	40,000,000.00	0.00	25,000,000.00	Sokoto Central Market
Construction of Solar Energy Within the Sokoto Central Market	40,000,000.00	0.00	25,000,000.00	Sokoto Central Market
Purchase of 2 Official Vehicles (Toyota Corolla and Peaugeot 406)	38,000,000.00	0.00	0.00	Sokoto Central Market
			0.00	
Procurement of school funitures, Beds, Matresses for 10 schools under the Ministry.	500,000,000.00	0.00	400,000,000.00	Ministry of Science and Technology
Procurement of text books for 10 schools under the Ministry.	50,000,000.00	0.00	0.00	Ministry of Science and Technology
Procurement of exercise books and Science practical note book for 10 schools under the Ministry.	50,000,000.00	0.00	0.00	Ministry of Science and Technology
Repubishing of periodic Workshop machines and equipments at GTC R/Sambo, OOTC Bafarawa,GTC Binji and Idris Koko Technical college Farfaru.	100,000,000.00	0.00	100,000,000.00	Ministry of Science and Technology

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Renovation of Laborotories at GTC Binji.	40,000,000.00	0.00	40,000,000.00	Ministry of Science and Technology
Purcahase of science equipments i.e Microscope, Weighing Machine, Distillator, Condenser etc for science and technical schools (Nagarta College, Sokoto GSS Gwadabawa and GSSS Yabo and ten other school	20,000,000.00	0.00	20,000,000.00	Ministry of Science and Technology
Purcahase of science equipments and chemicals to science and technical schools(All ten schools.)	45,000,000.00	0.00	45,000,000.00	Ministry of Science and Technology
Purcahase of science equipments and chemicals to science and technical schools(Idris Koko Technical College Farfaru Sokoto and nine other schools	45,000,000.00	0.00	45,000,000.00	Ministry of Science and Technology
Construction of wall fence at GSSS Gwadabawa	45,000,000.00	0.00	45,000,000.00	Ministry of Science and Technology
Construction of Computer Based Test (CBT)Centre at GSSS Gwadabawa.	35,000,000.00	0.00	0.00	Ministry of Science and Technology
Construction of Computer Based Test (CBT)Centre at Nagarta College Sokoto.	35,000,000.00	0.00	0.00	Ministry of Science and Technology
Construction of Computer Based Centre (CBT) at GGCSS Tambuwal.	35,000,000.00	0.00	0.00	Ministry of Science and Technology
Purchase of Technical Tools and Equipments to OOTC Bafarawa.	10,000,000.00	0.00	10,000,000.00	Ministry of Science and Technology
Purchase of Technical Tools and Equipments to GTC R/Sambo.	30,000,000.00	0.00	30,000,000.00	Ministry of Science and Technology
Purcahse of Computer accessories to GGCSS Tambuwal .	30,000,000.00	0.00	30,000,000.00	Ministry of Science and Technology
Purcahse of Computer accessories to ABA Sokoto.	35,000,000.00	0.00	35,000,000.00	Ministry of Science and Technology
Renovation of GSSS Yabo Science Secondary School	600,000,000.00	0.00	700,000,000.00	Ministry of Science and Technology

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Renovation of Government Technical College Binji	70,000,000.00	0.00	70,000,000.00	Ministry of Science and Technology
Provision 100KVA generator for Nagarta College Sokoto.	30,000,000.00	0.00	30,000,000.00	Ministry of Science and Technology
Provision 100KVA generator for GGCSS Tambuwal.	0.00	0.00	35,000,000.00	Ministry of Science and Technology
Construction of Multipurpose Hall at ABA Farfaru	150,000,000.00	0.00	150,000,000.00	Ministry of Science and Technology
Construction of Multipurpose Hall at GSSS Yabo	0.00	0.00	150,000,000.00	Ministry of Science and Technology
Construction Government Girls Science Academy Kasarawa	400,000,000.00	0.00	0.00	Ministry of Science and Technology
Construction Government Girls Science Academy Achida	0.00	0.00	0.00	
Construction 23 Junior Girls Science College (one in each Local Government Area) Shagari.	0.00	0.00	0.00	
Establishment of Science park and Research Centre at Ruggar Giwa (Achida)	65,000,000.00	0.00	85,000,000.00	Ministry of Science and Technology
Establishment of Computer Technology College at ABA Farfaru, Sokoto.	48,000,000.00	0.00	30,000,000.00	Ministry of Science and Technology
Establishment of Women and Youth Technology Incubation and Innovation Centre at Idris Koko Technical College Farfaru.	15,000,000.00	0.00	300,000,000.00	Ministry of Science and Technology
Production Master Plan for schools and colleges	10,000,000.00	0.00	10,000,000.00	Ministry of Science and Technology
Renovation of GGCS Tambuwal	0.00	0.00	150,000,000.00	Ministry of Science and Technology
Purchase of Sciece Equipment and Chemicals to Ten School under the Ministry	100,000,000.00	0.00	0.00	Ministry of Science and Technology
Procurement of Office Furniture for ten Schools under the ministry	0.00	0.00	100,000,000.00	Ministry of Science and Technology

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Renovation of GSSS Gwadabawa	93,466,470.00	0.00	93,466,470.00	Ministry of Science and Technology
Construction of Multipurpose Hall at R/Sambo	150,000,000.00	0.00	156,000,000.00	Ministry of Science and Technology
Construction of Boreholes 2no at ABA,2no at IKTC Farfaru	84,000,000.00	0.00	84,000,000.00	Ministry of Science and Technology
Renovatiom of Physics, ICT and Chemistry laborotories at R/Sambo	87,000,000.00	0.00	87,000,000.00	Ministry of Science and Technology
Renovation of Sokoto House and Gwandu House at IKTC	76,000,000.00	0.00	76,000,000.00	Ministry of Science and Technology
Renovation of Burnt 2no Block of 3 and 4 Classrooms each at Nagarta College	79,000,000.00	0.00	0.00	Ministry of Science and Technology
Renovation of classroom at ABA Farfaru, demacation between School premises and Staff Quarters, from main gate to rear gate and renovation of two (2) Hostels.	127,000,000.00	0.00	127,000,000.00	Ministry of Science and Technology
Provision of intervention funds for state Artisans	10,000,000.00	0.00	0.00	Ministry of Science and Technology
Procurement of ICT Equipment	30,000,000.00	0.00	30,000,000.00	Ministry of Science and Technology
Renovation of GGC Sokoto	500,000,000.00	0.00	700,000,000.00	Ministry of Science and Technology
Renovation of storm damages to ten School under the Ministry	0.00	0.00	150,000,000.00	Ministry of Science and Technology
Renovation of Nagarta College Sokoto	600,000,000.00	0.00	700,000,000.00	Ministry of Science and Technology
Procurement of laboratory equipments for Science and Technology Scondary Schools	34,741,189.30	0.00	0.00	Ministry of Science and Technology
			0.00	
Upgrade and takeoff of Ministry of Innovation and Digital Economy	42,000,000.00	0.00	42,000,000.00	Ministry of Innovation and Digital Economy
Furnishing of Ministry of Innovation and Digital Economy	30,000,000.00	0.00	30,000,000.00	Ministry of Innovation and Digital Economy

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Purchase of Equipment for Ministry of Innovation and Digital Economy	40,000,000.00	0.00	40,000,000.00	Ministry of Innovation and Digital Economy
Construction of Sokoto Digital Building within Sokoto Metropolis	100,000,000.00	0.00	100,000,000.00	Ministry of Innovation and Digital Economy
Construction of CBT Centers in each 3 Senatorial Zone	50,000,000.00	0.00	150,000,000.00	Ministry of Innovation and Digital Economy
Establishment of 9 Digital Hubs across 9 Secondary School in Sokoto	90,000,000.00	0.00	90,000,000.00	Ministry of Innovation and Digital Economy
Completion of Computerization of Civil Service Commission Sokoto	50,000,000.00	0.00	50,000,000.00	Ministry of Innovation and Digital Economy
Purchase of Surveillance Equipments for Shehu Kangiwa and Usman Faruk Secretariat	50,000,000.00	0.00	50,000,000.00	Ministry of Innovation and Digital Economy
Purchase of 2nos of Buses, 2nos of Hilux and 2nos of Salon Cars	80,000,000.00	0.00	0.00	Ministry of Innovation and Digital Economy
Establishment of 2 Digital Resource Centers at Government House and Sokoto State House of Assembly	100,000,000.00	0.00	100,000,000.00	Ministry of Innovation and Digital Economy
Equipping of council chambers in Sokoto and Conference centre liason office Abuja	42,900,000.00	0.00	42,900,000.00	Ministry of Innovation and Digital Economy
Procurement of 10 Computers and other ICT gadgets for each MDA in Sokoto State	100,000,000.00	0.00	100,000,000.00	Ministry of Innovation and Digital Economy
Procurement of 5 Biometric Enrollment Kits (sets)	100,000,000.00	0.00	100,000,000.00	Ministry of Innovation and Digital Economy
Designing of Institute of Digital Economy in Sokoto Metropolis	50,000,000.00	0.00	50,000,000.00	Ministry of Innovation and Digital Economy
Purchase of Critical ICT Infrastructure for MDAs in the State	100,000,000.00	0.00	100,000,000.00	Ministry of Innovation and Digital Economy
Construction of 2nos Digital Community Project in Kanta road opposite udus matric school and Rugga Waru opposite Ummaru Ali Shinkafi poly sokoto (ATCN Foundation Limited)	0.00	0.00	100,000,000.00	Ministry of Innovation and Digital Economy

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Provision of Electricity across the state	0.00	0.00	0.00	
Procurement of Safety Equipments (Fire Fighting Equip)	20,000,000.00	0.00	20,000,000.00	Ministry of Energy and Petroleum Resources
Purchase of 1No. Hilux (2018) model for the Ministry	120,000,000.00	0.00	0.00	Ministry of Energy and Petroleum Resources
Construction of Mosque at Ministry Premises	30,000,000.00	0.00	30,000,000.00	Ministry of Energy and Petroleum Resources
Completion of State Independent Power Project (IPP)	0.00	0.00	5,000,000,000.00	Ministry of Energy and Petroleum Resources
Construction of Three Laboratories and Mini Laboratory	0.00	0.00	0.00	
Construction of Car Shade At Ministry premises	35,000,000.00	0.00	35,000,000.00	Ministry of Energy and Petroleum Resources
Construction of Fire Service Station at Ministry Premises	0.00	0.00	0.00	
Geological Survey and Conduction of pyrolosis and other test on the sample of Hydrocarbon available in the State	300,000,000.00	0.00	100,000,000.00	Ministry of Energy and Petroleum Resources
Purchase of AGO for fueling Six Billions Turbines	0.00	0.00	500,000,000.00	Ministry of Energy and Petroleum Resources
Periodic Service of Six Billions Turbines and Maintenance	0.00	0.00	0.00	Ministry of Energy and Petroleum Resources
Sensitisation on the use of Alternative Energy Source	50,000,000.00	0.00	0.00	Ministry of Energy and Petroleum Resources
Procurement of 300 KVA Transformer across the State	1,800,000,000.00	1,446,786,939.00	1,000,000,000.00	Ministry of Energy and Petroleum Resources
Construction of Solar Streets Light of two LGA in each Senatorial zone	800,000,000.00	451,825,172.69	0.00	Ministry of Energy and Petroleum Resources
Rehabilitation of Electricity in Tangaza, Silame, Binji, Gudu, Yabo, Shagari, Kebbe and Tureta	0.00	0.00	500,000,000.00	Ministry of Energy and Petroleum Resources

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Construction of new electrification projects of 50 Nos villages atleast 2 Nos in each LGAs Across the state	600,000,000.00	0.00	500,000,000.00	Department for Rural Electrification
Completion of 21 Nos of ongoing Rural Electrification projects across the state	1,000,000,000.00	69,309,200.00	200,000,000.00	Department for Rural Electrification
Purchase of 3Nos. Toyota Hilux Models 2019 vehicles for zonal offices	100,000,000.00	0.00	0.00	Department for Rural Electrification
Repairs of Rural Electricity facilities of 100 villages (D-fuses, lightening Arreston, 4x Armoured cables etc.)	900,000,000.00	0.00	500,000,000.00	Department for Rural Electrification
Repairs of electricity Equipment such as transformers, RMU Breakers, feeder pillars etc. across the state	300,000,000.00	0.00	400,000,000.00	Department for Rural Electrification
Rehabilitation of existing projects under rural electrification, delapidated and vandalised TDN and ITC across the state.	250,000,000.00	0.00	300,000,000.00	Department for Rural Electrification
PURCHASE OF 6NO. VEHICLES FOR SECCO E.G. HILUX 406 LOW BED, TANKA,MOTOR LORRY,,AND TIPPER.	40,000,000.00	0.00	0.00	Ministry of Works
PROCUREMENT OF HEAVY DUTY AND PLANT FOR DIRECT LABOUR UNIT (i) GRADER CHAMPION (ii) WATER TANKER (iii) ROLLERS (iv) dozer d9 (v) LAW BED SECCO	100,000,000.00	0.00	150,000,000.00	Ministry of Works
CONSTRUC OF ROADS GENERAL STATE WIDE.	500,000,000.00	52,375,000.00	0.00	Ministry of Works
CONSTRUC.OF RUWA WURI ILLELA MUNWADATA KALMALO (46.5km)	0.00	0.00	0.00	Ministry of Works
REHABLITATION AND ASPHAITING OVERLAY OF WAMAKKO-BUNKARI-BINJI-SILAME ROAD	0.00	0.00	1,000,000,000.00	Ministry of Works
CONSTRUC.OF ROAD FROM UNGUWAR LALLE GIDAN SALE TIDIBALE	0.00	0.00	300,000,000.00	Ministry of Works

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
CONSTRUC.OF ROAD MANDERA DARIN GURU JABO (13)km) ROAD	0.00	0.00	0.00	Ministry of Works
CONSTRUC.OF ROAD RUNDI KATAMI SILAME (37KM)	280,000,000.00	275,595,768.86	0.00	Ministry of Works
REHABILATATION AND ASPHALTING OVERLAY OF ILLELA -GADA ROAD	6,920,000,000.00	0.00	5,900,000,000.00	Ministry of Works
CONSTRUC OF AND ASPHALT OVERLAY.OF KAJIJI TO ZAMFARA STATE BOADER (25.650km) ROAD	0.00	0.00	1,000,000,000.00	Ministry of Works
CONSTRUC. OF DANGE WABABE ROAD (8.5km)	352,680,000.50	47,628,039.46	750,000,000.00	Ministry of Works
CONSTRUC OF BALLE KURDULLA ROAD (45km)	100,000,000.00	0.00	0.00	Ministry of Works
CONSTRUC OF DOGON KARFE AMBARURA TABANNI (25km)	0.00	0.00	200,000,000.00	Ministry of Works
CONSTRUC OF GADA KAFFE GADABO (18km) ROAD	0.00	0.00	200,000,000.00	Ministry of Works
CONSTRUC OF BODINGA LUKUYAWA ROAD (5km)	180,000,000.00	17,900,000.00	200,000,000.00	Ministry of Works
CONSTRUC OF NABAGUDA YAGAWAL GURZAU TO TAMBUWAL ROAD (30km)	0.00	0.00	500,000,000.00	Ministry of Works
DUALIZATION OF WESTERN AND EASTERN BYE PASS ROAD 12km)	50,000,000.00	0.00	0.00	Ministry of Works
REPAIRS AND OVERHAULING OF MOTOR VEHICLES, CANTER (SSTA)OF (S S T A)	0.00	0.00	0.00	Ministry of Works
CONSTRUCTION OF ROAD FROM DURBAWA MAI KUJERA	0.00	0.00	300,000,000.00	Ministry of Works
CONSTRUCTION OF GADA DUKAMAJE ROAD (20km)	0.00	0.00	400,000,000.00	Ministry of Works
CONSTRUC WAURU KADADI ROAD (36km)	0.00	0.00	400,000,000.00	Ministry of Works
CONTRUC MAI KULKI SORO ROAD (26.5km)	0.00	0.00	400,000,000.00	Ministry of Works
CONSTRUC FROM MAIN ROAD TAMBUWAL ROMON SARKI (13km)	200,000,000.00	0.00	800,000,000.00	Ministry of Works

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
CONSTRUC RABAH GANDI BAKURA ROAD (78km)	0.00	0.00	500,000,000.00	Ministry of Works
CONSTRUC GWADABAWA MELI GIGANE MAIN ROAD (24(km)	300,000,000.00	0.00	500,000,000.00	Ministry of Works
CONSTRUC KWANNAWA TUNTUBE ROAD (10.5km)	0.00	0.00	0.00	Ministry of Works
CONSTRUC DOGON DAJI SABAWA GARBA MAGAJI (38km)	50,000,000.00	0.00	0.00	Ministry of Works
PROVISION OF SOLAR STREET LIGHT STATE WIDE	0.00	0.00	0.00	Ministry of Works
PROCUREMENT OF 4NOs WEIHTING BRIDGE AND 1NO HILUX FOR VIO	0.00	0.00	0.00	Ministry of Works
RELOCATION OF UTILITY SERVICES STATE WIDE	40,000,000.00	0.00	100,000,000.00	Ministry of Works
PROVISSION OF SOLAR TRAFFIC LIGHT PHASE I,II,III IN SOKOTO METROPOLIS	100,000,000.00	0.00	0.00	Ministry of Works
2nd PHASE LANDSCAPING SURFACE DRESSING OF SSTA TERMINAL AND OFFICE FURNITURES FOR SSTA	50,000,000.00	22,449,106.75	50,000,000.00	Ministry of Works
PROCUREMENT OF STARTER EQUIPMENT FOR WORKS SCHOOL GRADUANTS	150,000,000.00	0.00	0.00	Ministry of Works
PURCHASE OF WORKING MATERIALS FOR ARCH. AND BUILD. DEPT.	50,000,000.00	0.00	50,000,000.00	Ministry of Works
CONSTRUC. OF COPPERS LODGE (NYSC) AT UNGUWAR ROGO AREA SOKOTO	25,000,000.00	0.00	50,000,000.00	Ministry of Works
CONSTRUC.OF TAMBUWAL GURZAU ROAD (25km)	0.00	0.00	0.00	Ministry of Works
CONSTRUC OF DUKARA MAZOJI ZUGU ROAD (16km)	150,000,000.00	0.00	0.00	Ministry of Works
CONSTRUC OF TURTSAWA TO SABON BIRNI ROAD (32km)	100,000,000.00	0.00	1,000,000,000.00	Ministry of Works
CONSTRUC OF MILGOMA TO DAN AJIYAWA GIDAN RUWA TO DINGYDI JUNCTION ROAD (11.km)	100,000,000.00	0.00	500,000,000.00	Ministry of Works

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
CONSTRUC. OF LINK ROAD FROM NIGERIA TO NIGER REPUBLIC PHASE I,II,III. (55km)	0.00	0.00	100,000,000.00	Ministry of Works
CONSTRUC OF TURETA-BELA ROAD (6km)	0.00	0.00	500,000,000.00	Ministry of Works
CONSTRUC OF KAWADATA MAIN TO BOYIKAI (GORONYO)	100,000,000.00	0.00	0.00	Ministry of Works
CONSTRUC OF ROAD FROM DANGE TO DANCHADI ROAD (18km)	0.00	0.00	300,000,000.00	Ministry of Works
CONSTRUC FROM ALASAN BAKAYA BARGA TO KEEBE ROAD (43.2km)	0.00	0.00	300,000,000.00	Ministry of Works
CONSTRUC OF TSULULU KUYA TO NIGER BOADER ROAD (15km)	100,000,000.00	0.00	50,000,000.00	Ministry of Works
CONSTRUC OF ROAD FROM YAKA TO BACHAKA ROAD (12km)	0.00	0.00	500,000,000.00	Ministry of Works
REHABILITATION OF ISA TO KWANAR ISA ROAD (8km)	0.00	0.00	300,000,000.00	Ministry of Works
STATE WIDE ROADS MAINTENANCE (SORMA)	0.00	0.00	0.00	Ministry of Works
PURCHASE OF PLANT AND MACHINARIES (SORMA)	0.00	0.00	0.00	Ministry of Works
PURCHASE OF MORTOR VEHICLES (SORMA)	0.00	0.00	0.00	Ministry of Works
CONSTRUC OF ROAD FROM KWALKWALAWA TO GIDAN BUBU ROAD	0.00	0.00	300,000,000.00	Ministry of Works
CONSTRUCTION OF SABON BIRNI GATAWA TO ISA ROAD PROJECT	0.00	0.00	1,000,000,000.00	Ministry of Works
DUALIZATION OF SULTAN ABUBAKAR III INTERNATIONAL AIRPORT ACCESS ROAD	0.00	0.00	0.00	Ministry of Works
REHABILITATION OF ISA BAFARAWA ROAD	0.00	0.00	100,000,000.00	Ministry of Works
CONSTRUCTION OF BALLE - KATSURA - MARAKE - KURDULLA (18km) ROAD	0.00	0.00	500,000,000.00	Ministry of Works
REHABILITATION OF KEBBE ROAD (750mtrs) RETAINING TOE BEAM	0.00	0.00	700,000,000.00	Ministry of Works
REHABILITATION OF SILAME GANDE ROAD	0.00	0.00	700,000,000.00	Ministry of Works

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
REPAIRS OF FLYOVER AT NATIONAL FILLING STATION ROUND ABOUT,SOKOTO	100,000,000.00	0.00	0.00	Ministry of Works
MAINTAINANCE OF GOVT.BUILDING, SECRETSRIAT, PLANTS MACHINERIES AND FURNITURES E.t.c.	300,000,000.00	0.00	100,000,000.00	Ministry of Works
REHABILITATION OF KAWADATA GIYAWA NASARAWA ROAD	0.00	0.00	0.00	Ministry of Works
PURCHASE OF WORKSHOP EQUIPMENT FOR MECHANICAL WORKSHOP (DRILLING, MILLING, POWER HACKSAW, WELDING MACHINES.)	0.00	0.00	100,000,000.00	Ministry of Works
REHABILITATION OF WURNO HUCHI ROAD	2,900,000,000.00	0.00	1,500,000,000.00	Ministry of Works
REHABILITATION OF ROMON SARKI BRIDGE AND CONSTRUC. OF 2NO.6 CELLS BOX CULVERT AND 2NO. 7 CELLS BOX CULVERT WITH RETAINING WALLS (7.600km)	1,900,000,000.00	0.00	1,800,000,000.00	Ministry of Works
REPAIRS AND OVERHAULING OF MOTOR VEHICLES AND CANTER FOR (SSTA)	0.00	0.00	0.00	Ministry of Works
REHABILITATION OF KEBBE BRIDGE	0.00	0.00	900,000,000.00	Ministry of Works
REHABILITATION OF SHAGARI TURETA ROAD AND BRIDGE	0.00	0.00	900,000,000.00	Ministry of Works
REHABILITATION OF KATAMI BIRNIN TUDU ROAD	0.00	0.00	800,000,000.00	Ministry of Works
CONSTRUC. OF GURMUN GAWO -GWARKO-MAZANGAI-KOFAR LALLE-BAGARAWA (12km) ROAD	200,000,000.00	3,697,765.20	0.00	Ministry of Works
RECONSTRUCTION OF SOIL TEST LABORATORY	0.00	0.00	50,000,000.00	Ministry of Works
REHABILITATION OF WORKS SCHOOL	0.00	0.00	250,000,000.00	Ministry of Works
CONSTRUCTION OF YAKA- BACHAKA (12km) ROAD	0.00	0.00	0.00	Ministry of Works

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
CONSTRUC OF 5 CELL BOX CULVERT/EMBACKMENT AT KAWADATA-BOYEKAI- GIYAWA TO NASARAWA ROADS	0.00	0.00	400,000,000.00	Ministry of Works
PURCHASE OF WORKSHOP,AND EQUIPMENT (DRILLING MACHINE,WELDING MACHINE,WHEEL BALANCE, AND ALLIGHTMENT MACHINE,AND E.T.C.FOR (SSTA)	100,000,000.00	0.00	0.00	Ministry of Works
REHABILITATION OF TANGAZA -BALLE ROAD (33km) ROAD	0.00	0.00	4,100,000,000.00	Ministry of Works
CONSTRUC OF TOWNSHIP ROADS e.g (IBRAHIM DASUKI,UNGUWAR ROGO POLICE STATION	0.00	0.00	50,000,000.00	Ministry of Works
CONSTRUCTION OF GADA BYE-PASS ROAD	0.00	0.00	50,000,000.00	Ministry of Works
CONSTRUC. OF ROAD FROM KARFEN SARKI TO BACHAKA (22km) ROAD	0.00	0.00	500,000,000.00	Ministry of Works
REHABILITATION AND CONSTRUCTION OF 2NO CELLS BOX CULVERTS INCLUSIVE OF RETAINING WALL AND ASPHALT-OVERLAY FROM SILAME POLICE STATION TO SILAME BRIDGE	0.00	0.00	1,000,000,000.00	Ministry of Works
CONSTRUCTION OF BUS STOP ACROSS THE STATE,COMPLETION OF LOCK-UP SHOPS AND OFFICE BLOCK.	0.00	0.00	0.00	Ministry of Works
Purchase of 50 no Buses for Inter and Intra State transportation	10,000,000.00	0.00	0.00	Ministry of Works
PURCHASE OF 4NOs HILUX FOR VIO AND MECHANICAL DEPT	50,000,000.00	0.00	0.00	Ministry of Works
REHABILITATION OF SABON BIRNI BIRDGE	34,142,753.00	6,734,732.31	100,000,000.00	Ministry of Works
PURCHASE OF 2 NO HILUX FOR SECCO	50,000,000.00	0.00	0.00	Ministry of Works
Rehabilitation of Silame Bridge	2,000,000,000.00	0.00	0.00	Ministry of Works
Construction of Wurno - Maki - Ziza Road	0.00	0.00	0.00	

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Construction of 1 no 3 cells Box Culvert at the Washed out Bridge along Tambuwal-Kebbe road	104,868,700.94	104,868,700.94	0.00	Ministry of Works
Construction and Repairs on bridge no 2 and approaches along Tambuwal-Kebbe road	135,381,808.34	135,381,808.34	0.00	Ministry of Works
Rehabilitation of 33km Asphalt overlay of Tangaza-Balle road	5,074,999,990.76	4,635,167,007.04	0.00	Ministry of Works
Rehabilitation of Kajiji - Gummi Road	4,300,000,000.00	0.00	0.00	Ministry of Works
SUPPORT FOR STATE WIDE ROADS MAINTENANCE	675,000,000.00	35,190,000.00	200,000,000.00	Sokoto Road Maintenance Agency
PROCUREMENT OF 2NO OF PLANTS AND MACHINARIES	200,000,000.00	0.00	200,000,000.00	Sokoto Road Maintenance Agency
PROCUREMENT OF 1NO TOYOTA HILUX 2020 Model	35,000,000.00	0.00	0.00	Sokoto Road Maintenance Agency
Construction of State wide 300kms rural feeder roads and 500km road (tarring) across the state	1,400,000,000.00	0.00	0.00	Department for Rural Roads
Construction of Rural Roads through Rural access and mobility projects (RAMP)	800,000,000.00	400,000,000.00	22,901,705,643.84	Department for Rural Roads
Rehabilitation of existing projects under rural roads,	400,000,000.00	21,575,771.81	200,000,000.00	Department for Rural Roads
Construction of 4km Modaci to Gazau road in Isa LGA	0.00	0.00	200,000,000.00	Department for Rural Roads
State wide Consituency rural roads project	500,000,000.00	0.00	200,000,000.00	Department for Rural Roads
Provision of Road and Drainages from Central Mosque to Danjeka Model Pri.Sch.in Bodinga Town.	100,000,000.00	0.00	200,000,000.00	Department for Rural Roads
Procurement of Project operational vehicles, Computres (RAAMP PROJECT)	0.00	0.00	84,500,000.00	Department for Rural Roads
Consultancy Services for RAAMP Project in the State	0.00	0.00	707,130,536.33	Department for Rural Roads

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Counterpart Funding for (RAAMP)	0.00	0.00	1,000,000,000.00	Department for Rural Roads
			0.00	
Production of tourist guides phamplets, and Brochures and to participate International Exhibitions/Expos.	11,000,000.00	0.00	11,000,000.00	Ministry of Culture & Tourism
Provision of access roads to surame in binji LGA and Alkalawa in s/birni LGA declared as international monuments by world tourism organisation.(First phase)	100,000,000.00	24,917,500.00	100,000,000.00	Ministry of Culture & Tourism
Partnership contribution for the management of Giginya and shukura hotels	11,000,000.00	0.00	20,000,000.00	Ministry of Culture & Tourism
Renovation and fencing of culture office at shehu kangiwa square to enhance security of the area	50,000,000.00	10,089,000.00	50,000,000.00	Ministry of Culture & Tourism
Digitalization and computerization of all historical documents	20,000,000.00	0.00	50,000,000.00	Ministry of Culture & Tourism
Renovation of Waziri Junaidu History Bureau.	10,000,000.00	0.00	150,000,000.00	Ministry of Culture & Tourism
Provision of office accommodation for the Artist.	5,000,000.00	0.00	100,000,000.00	Ministry of Culture & Tourism
Purchase of 1 no of Toyota Hillux 1no 18 seater Bus	150,000,000.00	0.00	0.00	Ministry of Culture & Tourism
Provision of required facilities and packaging provision of mini hotels & resorts construction of access road	5,000,000.00	0.00	5,000,000.00	Ministry of Culture & Tourism
Construction of Guest House including compensation and upgrading of Rijiyar shehu	5,000,000.00	0.00	40,000,000.00	Ministry of Culture & Tourism
Construction of convenience around Hubbare Area	5,000,000.00	0.00	5,000,000.00	Ministry of Culture & Tourism
UNPFA programmes/Activities	200,000,000.00	0.00	200,000,000.00	Ministry of Budget and Economic Planning

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Coordination of State UN and other Developmental Partners Programme & Project	30,000,000.00	0.00	30,000,000.00	Ministry of Budget and Economic Planning
Establishment & Equipping of Planning Library & Monitoring and Evaluation.	25,000,000.00	0.00	25,000,000.00	Ministry of Budget and Economic Planning
Consultancy Services and feasibility studies state wide, Review meeting monitoring & evaluation.	10,090,000.00	0.00	10,090,000.00	Ministry of Budget and Economic Planning
Purchase of 4.Nos Hilux Vehicles to support effective Partners Programmes and Projects in the State	40,000,000.00	0.00	0.00	Ministry of Budget and Economic Planning
Purchase of office furniture, and equipment	5,000,000.00	0.00	5,000,000.00	Ministry of Budget and Economic Planning
Support of SDG activities across the State	500,000,000.00	266,879,000.00	500,000,000.00	Ministry of Budget and Economic Planning
Common Basket for support of Development Partners activities	140,644,093.88	0.00	100,000,000.00	Ministry of Budget and Economic Planning
Human Capital Development Programme	40,000,000.00	0.00	40,000,000.00	Ministry of Budget and Economic Planning
Acquiring offices for Bureau of Statistics	25,000,000.00	0.00	25,000,000.00	Ministry of Budget and Economic Planning
Upgrading & Refurbishing of office buildings	5,000,000.00	0.00	5,000,000.00	Ministry of Budget and Economic Planning
Establishment of State data base for Bureau of Statistics	10,000,000.00	0.00	10,000,000.00	Ministry of Budget and Economic Planning
Payment of counterpart funding for National Strategic for Development of Statistics (NSDS) in collaboration with NBS and Donor Agencies.	10,000,000.00	0.00	10,000,000.00	Ministry of Budget and Economic Planning
Construction of Store for Min. of Budget & Econ. Plan.	10,000,000.00	0.00	0.00	Ministry of Budget and Economic Planning
Support Food and Nutrition programme	50,000,000.00	0.00	50,000,000.00	Ministry of Budget and Economic Planning

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Procurement 14no of Dell Laptop Core i7 (SSD 1Tera Byte) to ICT Office	10,000,000.00	0.00	10,000,000.00	Ministry of Budget and Economic Planning
Projects and Programmes under UN Delivery as One (on Result Area 1-3)ie. Governnace, Human Right Peace and Security, Equitable Quality and Basic services, Sustainable and inclusive Growth and Development under UN Delivery as One	100,000,000.00	14,000,000.00	100,000,000.00	Ministry of Budget and Economic Planning
Support to Social Protection Policy (SPP)	150,000,000.00	7,500,000.00	100,000,000.00	Ministry of Budget and Economic Planning
Nigeria CARES Programme State Coordination Unit Activities	227,508,862.75	227,508,862.75	284,000,000.00	Ministry of Budget and Economic Planning
Procurement of Computer accessories software for tracking of Budget Performance and Reporting	45,000,000.00	0.00	30,000,000.00	Ministry of Budget and Economic Planning
Purchase of 1Nos 2018 Toyota Hilux	50,000,000.00	0.00	0.00	State Bureau of Statistics
Establishment of Planing and Statistical offices in 23 LGA in the state	50,000,000.00	0.00	50,000,000.00	State Bureau of Statistics
Establishment of Database in the State Bureau of Statistics	40,000,000.00	0.00	50,000,000.00	State Bureau of Statistics
Construction of ICT Center at Bureau of Statistics	25,000,000.00	0.00	50,000,000.00	State Bureau of Statistics
Purchase of 2 No of Toyotta Corolla for Statistician and Director	20,000,000.00	0.00	0.00	State Bureau of Statistics
Purchase of 30No Motocycle for Fieldwork Staff Posted to LGAs	25,000,000.00	0.00	0.00	State Bureau of Statistics
			0.00	
To Aquire Fifty (50)mining Blocks and License for the State Government.	20,000,000.00	0.00	15,000,000.00	Ministry of Solid Minerals and Natural Resources
Purchase of Geological Equipments. Such as Gold detector, Hands Lens, Transmitted light Microscope, etc.	5,000,000.00	0.00	50,000,000.00	Ministry of Solid Minerals and Natural Resources

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Purchase of Mining equipments, such as Crusher, Washer, Granulators, Saperator Machines etc	80,000,000.00	0.00	80,000,000.00	Ministry of Solid Minerals and Natural Resources
Purchase 3no of Hilux Vehicle for site inspection on mining & exploration Center.	70,000,000.00	0.00	0.00	Ministry of Solid Minerals and Natural Resources
Purchase 3no of Hilux Vehicle for site inspection on mining & exploration Center.	0.00	0.00	0.00	
Construction of Sokoto State Mining and Processing Company.	150,000,000.00	0.00	65,000,000.00	Ministry of Solid Minerals and Natural Resources
Purchase Vehicles for control & Management of mining sites in the state. (Open-pit /underground Mining) Machinaries	0.00	0.00	0.00	
Construction of Laboratory Centre for Geophysics and Geo-Chemical Experiment.	65,000,000.00	0.00	50,000,000.00	Ministry of Solid Minerals and Natural Resources
Purchase Vehicles for control & Management of mining sites in the state. (Open-pit /underground Mining) Machinaries	50,000,000.00	0.00	0.00	Ministry of Solid Minerals and Natural Resources
Purchase machines for the Sokoto Industrial Training Institute (SITI) Gold processing, Breaking and Polishing of Germs Stone etc.	15,000,000.00	0.00	0.00	Ministry of Solid Minerals and Natural Resources
State Wide Accelerated mineral reconnaissance and prospecting project/Survey	8,000,000.00	0.00	0.00	Ministry of Solid Minerals and Natural Resources
Construction of Cements company in Partnerships with foreign and Local Investors (Kware cement Company Nig. Ltd).	50,000,000.00	0.00	0.00	Ministry of Solid Minerals and Natural Resources
Exploration of Copper at Kebbe Local Government (2 Sites at the cost of N50,000,000 each)	10,000,000.00	0.00	50,000,000.00	Ministry of Solid Minerals and Natural Resources
Conduction of Geo-physical Survey & Geo-hazard experiment in the State.	5,000,000.00	0.00	50,000,000.00	Ministry of Solid Minerals and Natural Resources

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Provision of mineral resource market environment in East and Central Senatorial Zone.	15,000,000.00	0.00	0.00	Ministry of Solid Minerals and Natural Resources
Construction of ceramic production industry in the State through PPP arrangement.	12,500,000.00	0.00	0.00	Ministry of Solid Minerals and Natural Resources
Rehabilitation of Mineral resource exhibition Center in Sokoto.	10,000,000.00	0.00	0.00	Ministry of Solid Minerals and Natural Resources
Consultancy services- to facilitate solid minerals discoveries as well as mineral based industries in the state	10,000,000.00	0.00	0.00	Ministry of Solid Minerals and Natural Resources
			0.00	
Conversion of Existing Motorized borehole to solar powered borehold at zamau Water Schemes	0.00	0.00	224,830,500.00	Ministry of Water Resources
Conversion of Existing Motorized borehole to solar powered borehold at Sarwa Water Schemes	0.00	0.00	0.00	Ministry of Water Resources
Conversion of Existing Motorized borehole to solar powered borehold at Gwazanga Water Schemes	0.00	0.00	0.00	Ministry of Water Resources
Conversion of Existing Motorized borehole to solar powered borehold at Durbawa Water Schemes	0.00	0.00	0.00	Ministry of Water Resources
Conversion of Existing Motorized borehole to solar powered borehold at Kobodu Water Schemes	0.00	0.00	0.00	Ministry of Water Resources
Conversion of Existing Motorized borehole to solar powered borehold at Salah Water Schemes	0.00	0.00	0.00	Ministry of Water Resources
Construction of new village water scheme at Kaura Dole provide One 10,000 gallons overhead tank, 20KVA Generator Fence and generator House.	0.00	0.00	34,805,500.00	Ministry of Water Resources

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Conversion of Existing Motorized borehole to solar powered borehold at Kwasai Water Schemes	8,314,500.00	0.00	0.00	Ministry of Water Resources
Conversion of Existing Motorized borehole to solar powered borehold at Hamma Ali Water Schemes	0.00	0.00	0.00	Ministry of Water Resources
Conversion of Existing Motorized borehole to solar powered borehold at Sayinnawal Water Schemes	0.00	0.00	0.00	Ministry of Water Resources
Completion of 40 million Gallon Reservoir in Tamaje,Old Airport,Ruggar Liman and Mana	7,131,274,752.00	7,069,144,533.69	0.00	Ministry of Water Resources
Upgrading of village water schemes located at Alkammu	0.00	0.00	203,405,790.00	Ministry of Water Resources
Upgrading of village water schemes located at Gangara	0.00	0.00	0.00	Ministry of Water Resources
Upgrading of village water schemes located at Tsafanade	0.00	0.00	0.00	Ministry of Water Resources
Upgrading of village water schemes located at sahiya Magori	0.00	0.00	0.00	Ministry of Water Resources
Upgrading of village water schemes located at Gorau	0.00	0.00	0.00	Ministry of Water Resources
Upgrading of village water schemes located at Zabarma	0.00	0.00	0.00	Ministry of Water Resources
Purchase of various sizes of pipe and fitting for the routine maintenance of distribution pipe network in the existing 142 NOs of Semi Urban Water Supply Schemes in the State	150,000,000.00	0.00	105,000,000.00	Ministry of Water Resources
Purchase of 35 sets of various sizes of grunfos submersible pumps smaller capacity of 3Hp, 5.5Hp for routine maintenance of borehole in 142Nos Semi-Urban Water Schemes in the State	80,500,000.00	0.00	100,500,000.00	Ministry of Water Resources

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Purchase of 50 sets of various sizes spare parts generators in 142 NOs semi urban-water schemes	46,300,000.00	0.00	110,300,000.00	Ministry of Water Resources
Purchase of drilling Rig and accessories for drilling of new boreholes and maintenance of existing semi-urban water schemes. Purchase of Heavy duty machines	250,000,000.00	0.00	300,300,000.00	Ministry of Water Resources
Purchase of 20KVA generators for replacement to boreholes with worn-out generators un-economical to the overhaul to Complete SUWS.	117,000,000.00	22,103,550.00	217,000,000.00	Ministry of Water Resources
Upgrading of minor semi-urban water schemes with with large population at Dandin Mahe, (drilling of boreholes,10,000 gallon Tank, 20KVA Generator fence and generator house.	0.00	0.00	0.00	Ministry of Water Resources
Upgrading of 6NOs of minor semi-urban water schemes with large population. The schemes are located at Gande, (drilling of boreholes,10,000 gallon Tank, 20KVA Generator fence and generator hous	0.00	0.00	205,398,780.00	Ministry of Water Resources
Upgrading of 6NOs of minor semi-urban water schemes with large population. The schemes are located at Rabah, (drilling of boreholes,10,000 gallon Tank, 20KVA Generator fence and generator hous	0.00	0.00	0.00	Ministry of Water Resources
Upgrading of 6NOs of minor semi-urban water schemes with large population. The schemes are located at Maikulki (drilling of borehole 10,000 gallon tank 20KVA generator Fence and Generator House	0.00	0.00	0.00	Ministry of Water Resources
Upgrading of 6NOs of minor semi-urban water schemes with large population. The schemes are located at Dukamaje	0.00	0.00	0.00	Ministry of Water Resources

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Upgrading of 6N0s of minor semi-urban water schemes with large population. The schemes are located at Wurno	0.00	0.00	0.00	Ministry of Water Resources
Completion of semi-urban water supply at Chimmola,	0.00	0.00	0.00	Ministry of Water Resources
Completion of semi-urban water supply at Araba	0.00	0.00	0.00	Ministry of Water Resources
Completion of semi-urban water supply at Durbawa	0.00	0.00	0.00	Ministry of Water Resources
Completion of semi-urban water supply at Sisawa	0.00	0.00	0.00	Ministry of Water Resources
Construction of new semi-urban water supply schemes in large villages at Darhela Achida, to provide one boreholes 10,000 gallons overhead tank, Generator house and 2KM of distribution pipe network	0.00	0.00	0.00	Ministry of Water Resources
Construction of new semi-urban water supply schemes in large villages at Chacho to provide one boreholes 10,000 gallons overhead tank, Generator house and 2KM of distribution pipe network	0.00	0.00	0.00	Ministry of Water Resources
Construction of new semi-urban water supply schemes in large villages at Bodoi to provide one boreholes 10,000 gallons overhead tank, Generator house and 2KM of distribution pipe network	0.00	0.00	270,103,600.00	Ministry of Water Resources
Construction of new semi-urban water supply schemes in large villages at Ungushi to provide one boreholes 10,000 gallons overhead tank, Generator house and 2KM of distribution pipe network	0.00	0.00	0.00	Ministry of Water Resources

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Construction of new semi-urban water supply schemes in large villages at Masu to provide one boreholes 10,000 gallons overhead tank, Generator house and 2KM of distribution pipe network	0.00	0.00	0.00	Ministry of Water Resources
Construction of new semi-urban water supply schemes in large villages at Mangoho to provide one boreholes 10,000 gallons overhead tank, Generator house and 2KM of distribution pipe network	0.00	0.00	0.00	Ministry of Water Resources
Construction of new semi-urban water supply schemes in large villages at Mansalawa to provide one boreholes 10,000 gallons overhead tank, Generator house and 2KM of distribution pipe network	0.00	0.00	0.00	Ministry of Water Resources
Construction of new semi-urban water supply schemes in large villages at Lajinge College of Agric Wurno to provide one boreholes 10,000 gallons overhead tank, Generator house and 2KM of distribution pipe network	0.00	0.00	0.00	Ministry of Water Resources
Construction of new village water scheme at Dimasa,provide One 10,000 gallons overhead tank, 20KVA Generator Fence and generator House.	0.00	0.00	0.00	Ministry of Water Resources
Construction of new village water scheme at Lugga Huru provide One 10,000 gallons overhead tank, 20KVA Generator Fence and generator House.	0.00	0.00	0.00	Ministry of Water Resources
Construction of new village water scheme at Lugga Huru provide One 10,000 gallons overhead tank, 20KVA Generator Fence and generator House.	0.00	0.00	138,444,000.00	Ministry of Water Resources

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Construction of new village water scheme at Maikade provide One 10,000 gallons overhead tank, 20KVA Generator Fence and generator House.	0.00	0.00	0.00	Ministry of Water Resources
Construction of new village water scheme at Runjin Jatau provide One 10,000 gallons overhead tank, 20KVA Generator Fence and generator House.	0.00	0.00	0.00	Ministry of Water Resources
Construction of new village water scheme at Gidan Tudu provide One 10,000 gallons overhead tank, 20KVA Generator Fence and generator House.	0.00	0.00	0.00	Ministry of Water Resources
Construction of new village water scheme at illela Gajara provide One 10,000 gallons overhead tank, 20KVA Generator Fence and generator House.	0.00	0.00	155,000,000.00	Ministry of Water Resources
Construction of new village water scheme at GGSS Gumbi provide One 10,000 gallons overhead tank, 20KVA Generator Fence and generator House.	0.00	0.00	52,900,000.00	Ministry of Water Resources
Purchase of 3N0 brand new WD vehicle Toyota Hilux for the routine maintainance of semi -urban water heaquarters.	0.00	0.00	13,200,000.00	Ministry of Water Resources
Drawing up Master plan for state Water Supply Development Programmes. To put an internet facilities, purchase 1no of research vehecles with facilities.	105,000,000.00	0.00	30,000,000.00	Ministry of Water Resources
Purchase of river gauges for water level measurement and data lagged for borehole observations	0.00	0.00	0.00	Ministry of Water Resources
Establishment of Hydrometer station at Silame	13,200,000.00	0.00	0.00	Ministry of Water Resources
Establishment of Hydrometer station at Gwadabawa	0.00	0.00	0.00	Ministry of Water Resources

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Rehabilitation of small earth dams and expansion of the existing ones at Dinawa	0.00	0.00	0.00	Ministry of Water Resources
Rehabilitation of small earth dams and expansion of the existing ones at Roman Liman	0.00	0.00	211,502,940.00	Ministry of Water Resources
Rehabilitation of small earth dams and expansion of the existing ones at Danchadi	0.00	0.00	0.00	Ministry of Water Resources
Rehabilitation of small earth dams and expansion of the existing ones at Kyadawa	0.00	0.00	0.00	Ministry of Water Resources
Rehabilitation of small earth dams and expansion of the existing ones at Kadassaka	0.00	0.00	0.00	Ministry of Water Resources
Rehabilitation of small earth dams and expansion of the existing ones at Kagara	0.00	0.00	171,679,500.00	Ministry of Water Resources
Rehabilitation of broken down Water Supply Schemes to provide new boreholes, distribution pipes network. The schemes are located at Karfen sarki	0.00	0.00	0.00	Ministry of Water Resources
Rehabilitation of broken down Water Supply Schemes to provide new boreholes, distribution pipes network. The schemes are located at Sakkwai	0.00	0.00	0.00	Ministry of Water Resources
Rehabilitation of broken down water supply schemes to provide new boreholes distribution pipes network the schemes are located at Ruwa Wuri	0.00	0.00	0.00	Ministry of Water Resources
Rehabilitation of broken down Water Supply Schemes to provide new boreholes, distribution pipes network. The schemes are located at Linkingo	0.00	0.00	49,999,997.00	Ministry of Water Resources
Rehabilitation of broken down Water Supply Schemes to provide new boreholes, distribution pipes network. The schemes are located at Bashire	0.00	0.00	0.00	Ministry of Water Resources

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Feasibility studies and development of spring water at Karambi,	0.00	0.00	0.00	Ministry of Water Resources
Feasibility studies and development of spring water at Masallaci	15,999,999.00	0.00	0.00	Ministry of Water Resources
Feasibility studies and development of spring water at Takakume and Takkau respectively.	15,999,999.00	0.00	0.00	Ministry of Water Resources
Rehabilitation and expansion of earth dams at Rafin Duma	0.00	0.00	48,531,000.00	Ministry of Water Resources
Construction of Small earth Dams At Lungu huru	0.00	0.00	0.00	Ministry of Water Resources
Construction of Small earth Dams At Baskore	0.00	0.00	0.00	Ministry of Water Resources
Construction of Small earth Dams At Bakale	0.00	0.00	300,000,000.00	Ministry of Water Resources
Construction of Small earth Dams At Romon sarki	0.00	0.00	0.00	Ministry of Water Resources
Construction of Small earth Dams At Gwandi	0.00	0.00	0.00	Ministry of Water Resources
Construction of water scheme at Sifawa town	0.00	0.00	47,750,671.00	Ministry of Water Resources
Construction of medium earth dam at Sakkwai in Silame LGA	1,500,000.00	0.00	0.00	Ministry of Water Resources
Purchased of 2N0 brand new 4WD vehicle toyota Hilux for the routine maintenance of small earth Dams	0.00	0.00	0.00	Ministry of Water Resources
Construction of Small earth Dams At Sakkwai	0.00	0.00	0.00	Ministry of Water Resources
Construction of Small earth Dams At Binji	0.00	0.00	255,751,470.00	Ministry of Water Resources
Construction of Small earth Dams At Tsariki	0.00	0.00	0.00	Ministry of Water Resources
Rehabilitation of small earth dams and expansion of the existing ones at Dingyadi	0.00	0.00	0.00	Ministry of Water Resources
Rehabilitation of small earth dams and expansion of the existing ones at Wurno and Gada	0.00	0.00	0.00	Ministry of Water Resources

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Counterpart Funding for SPIN Project	300,000,000.00	0.00	300,000,000.00	Ministry of Water Resources
			0.00	
Purchase of Pipes for Extension of Water to Old Airport	7,050,000.00	0.00	0.00	Water Board
Purchase of Pipes for Extension for Extension of Water to More	22,050,000.00	0.00	30,000,000.00	Water Board
Purchase of Pipes for Extension of Water to Sabuwar Minanata	17,000,000.00	0.00	17,000,000.00	Water Board
Purchase of Pipes for Extension for Extension of Water to Mabera	2,000,000.00	0.00	10,000,000.00	Water Board
Purchase of Pipes for Extension for Extension of Water to Rungar Wauru	2,000,000.00	0.00	10,000,000.00	Water Board
Purchase of Pipes for Extension for Extension of Water to Gwiwa Ika	22,000,000.00	0.00	25,000,000.00	Water Board
Procurement of Pipes and Fittings for Extension of Water to Behind Murtala Muh'd Hospital	5,000,000.00	0.00	0.00	Water Board
Purchase of Filter Media for Water Supply Extension	18,000,000.00	0.00	25,000,000.00	Water Board
Purchase of Filter Media for Extension Treatment Plant (700 cubic meter)	25,000,000.00	0.00	30,000,000.00	Water Board
Purchase of Filter Media for Water Extension to Bi-water Package Plant (300 cubic meter)	20,000,000.00	0.00	25,000,000.00	Water Board
Purchase of Filter for Extension Runjin Sambo Water Supply Scheme (100 cubic meter)	15,000,000.00	0.00	15,000,000.00	Water Board
Rehabilitation of Filtration Unit at New Extension Water Treatment Plant	25,000,000.00	0.00	30,000,000.00	Water Board
Rehabilitation of Filtration Unit at Old Water Works	25,000,000.00	0.00	25,000,000.00	Water Board
Rehabilitation of Old Sokoto Township Water Works	0.00	0.00	1,700,000,000.00	Water Board

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Geo-physical Survey for drilling of wells at Tamaje	0.00	0.00	0.00	
Geo-physical Survey for drilling of wells at Old Airport	0.00	0.00	0.00	
Construction of Water Supply at Mana	0.00	0.00	1,482,769,557.30	Water Board
Construction of Water Supply Tamaje	0.00	0.00	1,387,277,602.30	Water Board
Construction of Water Supply at Old Airport	0.00	0.00	1,287,778,697.30	Water Board
Construction of Water Supply at Rugar Liman	0.00	0.00	1,219,774,136.99	Water Board
Construction of Iron Removal Plant at Asari	0.00	0.00	500,000,000.00	Water Board
Construction of Iron Removal Plant at Rugar Liman	0.00	0.00	500,000,000.00	Water Board
Purchase of Packing Gland for Pumping Stations	15,000,000.00	0.00	15,000,000.00	Water Board
Purchase of various sizes of Oil Seals	15,000,000.00	0.00	15,000,000.00	Water Board
Purchase of various sizes of Water Seals	2,000,000.00	0.00	10,000,000.00	Water Board
Purchase of variuos sizes of Contactors	2,000,000.00	0.00	0.00	Water Board
Purchase of various sizes of Soft Starter	15,000,000.00	0.00	30,000,000.00	Water Board
Procurement of 2No. 285KW Submersible Pump for Biwater Intake	2,000,000.00	0.00	98,567,432.50	Water Board
Procurement of 2No. 110KW Submersible Pump for Biwater Intake	1,500,000.00	0.00	54,500,000.00	Water Board
Purchase of Electrical Motors	50,000,000.00	0.00	60,000,000.00	Water Board
Procurement of Auto Transformer	0.00	0.00	10,500,000.00	Water Board
Rehabilitation of Area Offices across the State	0.00	0.00	200,000,000.00	Water Board
Purchase of 4Nos of Transformers	0.00	0.00	185,000,000.00	Water Board
Construction Of 1million Gallons Tank at Arkilla Hills	99,000,000.00	0.00	0.00	Water Board
Construction of 1 million Gallons Tank at Mabera Pumping Station	0.00	0.00	0.00	Water Board
Construction of 1 million Gallons Tank at Old Market Pumping Station	0.00	0.00	0.00	Water Board

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Procurement of 1Nos Double Carbin Pick-up (Hilux)	0.00	0.00	0.00	Water Board
Procurement of 2Nos. Canter Vehicle	0.00	10.00	60,000,000.00	Water Board
Procurement of Laboratory Re-Agents for Central Laboratory for Water Quality Analysis	21,000,000.00	0.00	50,000,000.00	Water Board
Procurement of Water Treatment Chemicals	697,985,500.00	594,520,000.00	1,200,000,000.00	Water Board
Procurement of Pipes and Fittings	0.00	0.00	10,000,000.00	Water Board
Rehabilitation of Chemical Store of Water Treatment Chemicals	2,000,000.00	0.00	30,000,000.00	Water Board
Procurement of 450mm Sand Create Block for Fencing of New Treatment Plant, Old Market, Water Depot and Gwiwa (25,000)	20,000,000.00	0.00	60,000,000.00	Water Board
Procurement of 12mm High reinforcement Bars Fencing of Treatment Plant, Old Market, Water Depot and Gwiwa (50 Tons)	60,000,000.00	0.00	26,000,000.00	Water Board
Procurement of ordinary Portland Cement for New Treatment Plant, Old Market, Water Depot and Gwiwa (30Tons)	0.00	0.00	30,000,000.00	Water Board
Procurement of Sand for Fencing of New Treatment Plant, Old Market Water Depot and Gwiwa (50 Trips)	0.00	0.00	25,000,000.00	Water Board
Procurement of Planks/Timber for New Treatment Plant, Old Market Water Depot and Gwiwa (600 length)	0.00	0.00	20,000,000.00	Water Board
Procurement of Gravels for New Treatment Plant, Old Market Water Depot and Gwiwa (40 Trips)	0.00	0.00	20,000,000.00	Water Board
Rehabilitation of Overhead Tanks within Sokoto Metropolis	0.00	0.00	25,000,000.00	Water Board
Procurement of Alluminium Sulphate Dosing pumps for Bi-water and Old Water Works	20,000,000.00	0.00	70,000,000.00	Water Board

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Rehabilitation of Alum Tanks, Chlorine, H.T.H and Lime Dosing Unit for Water Works	114,000,000.00	0.00	30,000,000.00	Water Board
Purchase of 1500KVA (CAT.) Generators for Station 2, 3 and 4 and Small Generator of various capacity ranging from 43, 40, 20, 17 KVA	39,520,000.00	0.00	0.00	Water Board
Rehabilitation of Clarifier, Surface and underground Tank in the 3 Treatment and Asari Water Scheme	0.00	0.00	35,000,000.00	Water Board
Procurement of Submersible Pump for 30Hp, 22Hp, 15Hp, 10Hp, 7.5Hp, 5.5Hp, 3Hp capacity for Maintenance of Boreholes	25,000,000.00	0.00	80,000,000.00	Water Board
Procurement of 20Nos. Flood Control Submersible Pump for all 9N0. Pumping Stations	80,000,000.00	0.00	0.00	Water Board
Procurement of ordinary Portland Cement for complete rehabilitation of Civil Portion of clarifier (20 Tons)	2,000,000.00	0.00	0.00	Water Board
Procurement of Sand for complete rehabilitation of Civil Portion of Clarifier (15 Trips)	10,000,000.00	0.00	0.00	Water Board
Procurement of High yield re-inforcement bars for rehabilitation of Civil Portion of Clarifier (10 Tons)	7,000,000.00	0.00	8,000,000.00	Water Board
Procurement of Gravels for rehabilitation of Civil Portion of Clarifier (10 Trips)	8,000,000.00	0.00	7,000,000.00	Water Board
Procurement of Healths and Safety Equipment such as Cholorine Mask, Chemical Resistants, Anti Snake, Hand Globes and Boots	7,000,000.00	0.00	15,000,000.00	Water Board
Procurement of Electrical Fittings for Lightening of all our Pumping Stations such as Halogen lamp, Marcurey direct & Indirect Fuses	12,000,000.00	0.00	10,500,000.00	Water Board

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Drilling of New Boreholes at Tureta Urban Water Scheme	10,500,000.00	0.00	0.00	Water Board
Drilling of New Boreholes at Sabon Birni Urban Water Scheme	0.00	0.00	0.00	
Drilling of New Boreholes at Dogon Daji Urban Water Scheme	0.00	0.00	0.00	
Procurement of 100KVA Generating Set at Tureta	0.00	0.00	0.00	
Procurement of 100KVA Generating Set at Sabon Birni	0.00	0.00	0.00	
Procurement of 100KVA Generating Set at Dogon Daji	0.00	0.00	0.00	
Procurement of 100KVA Transformer at Tureta	0.00	0.00	0.00	
Procurement of 100KVA Transformer at Sabon Birni	0.00	0.00	0.00	
Procurement of 100KVA Transformer at Dogon Daji	0.00	0.00	0.00	
Procurement of Pipes and Fittings for Reticulation at Tureta	0.00	0.00	0.00	
Procurement of Pipes and Fittings for Reticulation at Sabon Birni	0.00	0.00	0.00	
Procurement of Pipes and Fittings for Reticulation at Dogo Daji	0.00	0.00	0.00	
Drilling of New Boreholes at Yabo Urban Water Scheme	0.00	0.00	0.00	
Drilling of New Boreholes at Tangaza Urban Water Scheme	0.00	0.00	0.00	
Drilling of New Boreholes at Binji Urban Water Scheme	0.00	0.00	0.00	
Drilling of New Boreholes at Gada Urban Water Scheme	0.00	0.00	0.00	
Rehabilitation of Overhead Tank at Yabo Urban Scheme	0.00	0.00	0.00	

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Rehabilitation of Overhead Tank at Tangaza Urban Scheme	0.00	0.00	0.00	
Rehabilitation of Overhead Tank at Binji Urban Scheme	0.00	0.00	0.00	
Rehabilitation of Overhead Tank at Gada Urban Scheme	0.00	0.00	0.00	
Procurement of Pipes and Fittings for Reticulation at Yabo urban Scheme	0.00	0.00	0.00	
Procurement of Pipes and Fittings for Reticulation at Tangaza Urban Scheme	0.00	0.00	0.00	
Procurement of Pipes and Fittings for Reticulation at Binji Urban Scheme	0.00	0.00	0.00	
Procurement of Pipes and Fittings for Reticulation at Gada Urban Scheme	0.00	0.00	0.00	
Procurement of Pipes and Fittings for Reticulation at Tambuwal Urban Scheme	0.00	0.00	0.00	
Procurement of 2Nos. 355Kw Raw Water Pumps for Rima Intake	220,000,000.00	0.00	250,000,000.00	Water Board
Procurement of 2Nos. 110Kw Raw Water Pumps for Old Intake	80,000,000.00	0.00	94,000,000.00	Water Board
Procurement of 2Nos. 315Kw Clear Water Pumps for Pumping Station 3	320,000,000.00	76,760,000.00	300,000,000.00	Water Board
Reactivation of Arkilla Pumping Station	0.00	0.00	0.00	
			0.00	
Construction of new motorized/HB boreholes in schools, PHCs and Communities	300,000,000.00	27,500,000.00	200,000,000.00	Rural Water and Sanitation Agency
Reactivation of broken down borehole and purchase of solar/Electrical pums, pums of various Capacity in 23 LGAs.	35,000,000.00	0.00	50,000,000.00	Rural Water and Sanitation Agency
Construction/Reactivation of dug wells as well as apron improvement.	5,000,000.00	0.00	5,000,000.00	Rural Water and Sanitation Agency
Rehabilitation of the existing hand dug well across the state	10,000,000.00	0.00	10,000,000.00	Rural Water and Sanitation Agency

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Purchase of compressor Engine,Mud pump, Swivel head (Drilling Rig) and its accessories.	10,000,000.00	0.00	10,000,000.00	Rural Water and Sanitation Agency
Support for the transportation of Water and Sanitation materials from UNICEF Warehouse for distribution across the State.	5,000,000.00	0.00	5,000,000.00	Rural Water and Sanitation Agency
Day-to-day maintenacne of Drilling equipment	5,000,000.00	0.00	5,000,000.00	Rural Water and Sanitation Agency
Construction of integrated sanitation VIP Latrines in schools, health centres and public places, across 23 LGAs	20,000,000.00	0.00	5,000,000.00	Rural Water and Sanitation Agency
Mobilize Rural Population for effective participation of WASH activities within their localities	5,000,000.00	0.00	5,000,000.00	Rural Water and Sanitation Agency
Monitoring of Statewide WASH project implementation and CLTS/ODF Plans, purchase of 3 Hilux 4 Wheel drive.	5,000,000.00	0.00	5,000,000.00	Rural Water and Sanitation Agency
PEWASH Project across 23 LGA for both hardware and software componet (Provision of water, sanitation and hygiene facilities). Projects and Programmes under Donors	230,000,000.00	0.00	100,000,000.00	Rural Water and Sanitation Agency
IWASH PROGRAMME IN 3 LGAs: Dange Shuni, Gada and Gwadabawa	30,000,000.00	0.00	30,000,000.00	Rural Water and Sanitation Agency
			0.00	
Procurement of borehole drilling, submersible pumps and other working materials such as GSP, CMC,5" PVC casing and screen	200,000,000.00	69,667,663.28	100,000,000.00	Department for Rural Water
State wide Consituency rural water supply project	2,000,000,000.00	70,252,926.24	1,100,000,000.00	Department for Rural Water
Construction 150 Nos complete package solar powered rural water scheme	0.00	0.00	300,000,000.00	Department for Rural Water

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Construction 60 Nos complete package motorized rural watersupply scheme across the senatorial zones of sokoto state	300,000,000.00	0.00	400,000,000.00	Department for Rural Water
Procurement of 300 Nos 15/16 KVA Powered generating machines for powering existing rural water schemes across the state	300,000,000.00	0.00	400,000,000.00	Department for Rural Water
Rehabilitation of 400 Nos of existing rural water schemes across the state	300,000,000.00	0.00	200,000,000.00	Department for Rural Water
Regular maintenance of drilling equipment/other working machineries	0.00	0.00	200,000,000.00	Department for Rural Water
Regular maintenance of rural water supply schemes on monthly basis across the sokoto state	0.00	0.00	100,000,000.00	Department for Rural Water
Rehabilitation of Township Roads across the State	0.00		300,000,000.00	Min of Lands and Housing
Review of Sokoto City Master Plan	100,000,000.00		0.00	Min of Lands and Housing
Land Use Development Plan for Local Government H/Qrts S/Birni, Gada,Dange, Tambuwal, Wamakko,Binji e.t.c.	50,000,000.00		50,000,000.00	Min of Lands and Housing
Construction of 500 Housing units at Gidan Salanke	6,000,000,000.00	324,650,000.00	3,500,000,000.00	Min of Lands and Housing
Construction of Houses through Public Private Partnership. (PPP).	100,000,000.00		0.00	Min of Lands and Housing
Rehabilitation of Government Quarters Under Institutional Allocation	30,000,000.00		0.00	Min of Lands and Housing
Construction of Waziri Maccido Road	150,000,000.00		1,000,000,000.00	Min of Lands and Housing
Construction of drainages at Tsafe Road	75,000,000.00		75,000,000.00	Min of Lands and Housing
Establsihment of 6 Satelight Station Kwannawa, Kasarawa, Beside Police Training School and SRBDA	450,000,000.00		800,000,000.00	Min of Lands and Housing
Construction of 500 Housing Estate for low income earners, along Achida Road.	900,000,000.00	496,857,641.04	3,000,000,000.00	Min of Lands and Housing

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Construction of drainages at Agaie Road	50,000,000.00		57,184,620.75	Min of Lands and Housing
Provision of Infrastructure facilities in Sokoto New City (Roads, Electrification and Water).	100,000,000.00		500,000,000.00	Min of Lands and Housing
Sokoto Urban Renewal (township roads), Drainages, Const. of Flyover Bridges, From Rijiyar Dorowa to Sultan Abubakar Road, From Dandima-Runjin Sambo Roundabout and Gidan Man Ada etc.	11,500,000,000.00	4,755,101,910.26	2,000,000,000.00	Min of Lands and Housing
Payment of annual Ground Rent on Sokoto state landed property Situated at Abuja, and Kaduna.	5,000,000.00		20,000,000.00	Min of Lands and Housing
Construction of Ahmed Rufai road (Digar Agyare)	0.00	0.00	200,000,000.00	Min of Lands and Housing
Construction of Mabera Township Roads (Kantin Sani to Eastern Bye-pass, Murtala Hospital to FGC, Mabera Clinic Road To Gidan Jariri junction to Salame junction, FGC junction Salame to Tamaje, Behind Mabera Clinic and others in Sokoto.	725,000,000.00		1,500,000,000.00	Min of Lands and Housing
Compensation for Lands and Property affected by development projects	3,928,160,000.00	452,192,743.23	2,000,000,000.00	Min of Lands and Housing
Dualization of Road from UDUTH Roundabout to Paila Juction Western Bye Pass	571,039,163.65	571,039,163.65	200,000,000.00	Min of Lands and Housing
Construction of Sokoto River Bridge and Dualization of Tashar Illela to Road Block	2,041,000,000.00	1,430,910,066.00	2,500,000,000.00	Min of Lands and Housing
Construction of Southern Bye Pass from Silame Junction to Shuni Town	4,277,534,511.81	140,281,551.30	1,500,000,000.00	Min of Lands and Housing
Construction of service road 5.1km from Gusau road through Sokoto New City to Southern Bye Pass	200,000,000.00	37,000,000.00	200,000,000.00	Min of Lands and Housing
Construction of 500 Housing Estate at Wajekke, Wamakko	9,000,000,000.00	3,039,118,335.33	3,300,000,000.00	Min of Lands and Housing

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Construction of Tudun Wada Service Roads, Sokoto	4,000,000,000.00	914,686,506.65	4,000,000,000.00	Min of Lands and Housing
Construction of four lay-bay at Gidan man Ada Roundabout from Zagga road to Power Station	115,000,000.00	16,000,000.00	0.00	Min of Lands and Housing
Construction of drainage from Sultan Bello Jumu'at Mosque to Maryam Abacha Women and Children Hospital, Sokoto	100,000,000.00	0.00	100,000,000.00	Min of Lands and Housing
Construction of road from Rikina to Pinnacle Hotel, Sokoto	200,000,000.00	189,704,204.21	400,000,000.00	Min of Lands and Housing
Construction of STV Layout Service roads	50,000,000.00	0.00	0.00	Min of Lands and Housing
Rehabilitation of roads and drainages from Kaduna road, back of Oando filling Station through intermediate quarters to LP 187 Guiwa Sokoto	100,000,000.00	0.00	700,000,000.00	Min of Lands and Housing
Construction of roads from Eastern Bye-pass to Tamaje through Tamaje Water Scheme	247,976,840.57	0.00	0.00	Min of Lands and Housing
Construction of Shops at Sokoto Central Market	0.00	0.00	10,000,000,000.00	Min of Lands and Housing
Construction of roads from Bado Quarters to Ruggar Waru, SUBEB junction to Yar Abba, Sokoto	351,452,322.69	154,272,178.00	1,000,000,000.00	Min of Lands and Housing
Construction of Offa road in Sokoto Metropolis	159,783,079.05	0.00	500,000,000.00	Min of Lands and Housing
Construction of Trailer/Lorry Park at Kwannawa area, Sokoto	350,000,000.00	49,433,606.02	0.00	Min of Lands and Housing
Purchase of 5 No Kasea and Bajaj Motorcycles	20,000,000.00	0.00	10,000,000.00	Min of Lands and Housing
Purchase of 4 no. Toyota Hilux for Hqtrs and Area office	50,000,000.00	0.00	0.00	Min of Lands and Housing
Construction of Control Stations	5,000,000.00	0.00	0.00	Min of Lands and Housing
Server Upgrade	100,000,000.00	0.00	100,000,000.00	Min of Lands and Housing

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Purchase of 10 Nos. Computer Z6G4 Tower Workstation Intel Xeon	35,800,000.00	0.00	35,800,000.00	Min of Lands and Housing
Rehabilitation of 4 Area offices Sokoto, Tambuwal, Illela and Isa	20,000,000.00	0.00	20,000,000.00	Min of Lands and Housing
Purchase of Automation Equipment (Software Development and Ultra Modern Scanners)	200,000,000.00	0.00	100,000,000.00	Min of Lands and Housing
Digitalization of Land Records to LIS	100,000,000.00	0.00	100,000,000.00	Min of Lands and Housing
Purchase of 1 No 18 seater Bus	25,000,000.00	0.00	0.00	Min of Lands and Housing
Purchase of 1 No Grader	165,154,400.00	0.00	0.00	Min of Lands and Housing
Rehabilitation of road from western bypass (Adjacent to Giginya cemetery) through Rumbukawa to Diori Hamani, link Aduwar Uwa Maranawa, Bazza and Gobirawa Area Through K/Rini Mini Market-late Bunu Jabo Residence along Mudagel Road.	300,000,000.00	202,597,500.00	300,000,000.00	Min of Lands and Housing
Construction of additional satellite trailer park at Southern Bye-pass, Sokoto	81,851,843.75	0.00	0.00	Min of Lands and Housing
Rehabilitation of Township Roads across the State	200,000,000.00	0.00	0.00	Min of Lands and Housing
Construction of additional satellite motor park at Wamakko	82,174,343.75	0.00	0.00	Min of Lands and Housing
Construction of additional satellite motor park at Kwannawa	82,926,843.00	69,667,663.28	0.00	Min of Lands and Housing
Construction of additional tanker park at Kwannawa	75,724,343.75	70,252,926.24	0.00	Min of Lands and Housing
Construction of Kalambaina-Girabshi-Gidan Igwai road, Sokoto	1,437,961,511.60	719,226,335.24	1,150,000,000.00	Min of Lands and Housing
Construction of Koko-Dendo road	479,263,373.55	239,631,686.77	700,000,000.00	Min of Lands and Housing
Construction of Moriki road Sokoto	195,002,595.04	195,002,595.04	0.00	Min of Lands and Housing
Construction of Arkilla Layout Roads, Sokoto	4,512,250,520.00	1,376,119,721.48	2,100,000,000.00	Min of Lands and Housing

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Re-construction of Tudun Wada network roads (Replacement of Asphalt road), Sokoto	100,000,000.00	100,000,000.00	0.00	Min of Lands and Housing
Construction of 5 no of drainages at Dan Malam mai siminti, Tudun Wada and Unguwar Rogo road networks, Sokoto	950,561,349.40	541,156,374.70	500,000,000.00	Min of Lands and Housing
Construction of 255m NSCDC road as a replacement of Asphalt road	100,000,000.00	50,000,000.00	0.00	Min of Lands and Housing
Remodelling and Landscaping of 5 no roundabout within the metropolis	1,200,000,000.00	98,193,162.51	100,000,000.00	Min of Lands and Housing
Additional Asphalt overlay of Guiwa Police Station road and Stonepitching of Gidan Man Ada, Guest Inn and Round Mai Ruwa	80,000,000.00	80,000,000.00	0.00	Min of Lands and Housing
Construction of Southern bye-pass road dual carriage way linking Shuni-Tsehe-Masu-Gandun Ardo and Kasarawa road network project	5,408,955,555.24	4,267,006,588.98	0.00	Min of Lands and Housing
Construction of Perimeter wall fence at Kwannawa Housing estate	40,877,832.28	40,877,832.28	0.00	Min of Lands and Housing
Construction of New Tricycle and Motor cycle terminal station at eastern bye pass	278,277,473.01	278,277,437.00	300,000,000.00	Min of Lands and Housing
Purchase of capital assets	0.00	0.00	1,000,000,000.00	Min of Lands and Housing
Perimeter demarcation and layout survey of some areas within the metropolis and 23 LGAs.	20,000,000.00	0.00	20,000,000.00	Surveyor General Office
Topographical Mapping Of Selected LGAs Tambuwal, Illela, and Wamakko	30,000,000.00	0.00	30,000,000.00	Surveyor General Office
Reproduction of Sokoto township cadastral maps and mapping of Sokoto township	20,000,000.00	0.00	20,000,000.00	Surveyor General Office
Conversion of Coordinates Hard Copies all Surveyed Plans and Maps data into new digital format	10,000,000.00	0.00	10,000,000.00	Surveyor General Office

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Construction of International, Interstate and Local governments Boundaries	10,000,000.00	0.00	15,000,000.00	Surveyor General Office
Procurement of Modern Survey Equipments	10,000,000.00	0.00	50,000,000.00	Surveyor General Office
Construction of Burder Control Extension of the 23 Local Governments	11,500,000.00	0.00	21,500,000.00	Surveyor General Office
Renovation of Survey office Complex.	50,000,000.00	0.00	50,000,000.00	Surveyor General Office
Purchase of georeferencing instruments, that is 1 no Global Navigation Satellite System, 1 no Rover, 12 no Tabs and 8 no. Hand Held G. P. S	50,000,000.00	0.00	50,000,000.00	Surveyor General Office
Construction of Control Stations across 23 LGAs	5,000,000.00	0.00	10,000,000.00	Surveyor General Office
Construction of Beacons in Layout within and outside the Metropolis	7,000,000.00	0.00	20,000,000.00	Surveyor General Office
Procurement of Latest Imageries of Sokoto Metropolis	50,000,000.00	0.00	50,000,000.00	Surveyor General Office
			0.00	
Construction of 200 Units 2 Bedroom Houses within Sokoto metropolis	818,000.00	0.00	500,000,000.00	Sokoto State Housing Cooperation
Renovation of office complex structure	150,000,000.00	6,483,750.00	150,000,000.00	Sokoto State Housing Cooperation
Purchase of 2 no. 10 tire Tipper	60,000,000.00	0.00	60,000,000.00	Sokoto State Housing Cooperation
Purchase of 1 no. water Tanker	20,000,000.00	0.00	20,000,000.00	Sokoto State Housing Cooperation
Purchase of 1 no. Hilux for inspection	100,000,000.00	0.00	0.00	Sokoto State Housing Cooperation
Purchase of 1 no. Concrete Mixer	30,000,000.00	0.00	30,000,000.00	Sokoto State Housing Cooperation
Purchase of 1no. Lamped Machine	10,000,000.00	0.00	10,000,000.00	Sokoto State Housing Cooperation
Purchase of 1 no. Sites Generator	10,000,000.00	0.00	10,000,000.00	Sokoto State Housing Cooperation
			0.00	

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Installation of Cattle Handling Facilities at Cattle Reproduction Center, Runjin Sambo	20,000,000.00	2,971,662.00	46,000,000.00	Ministry of Animals and Fisheries Development
Procurment of 2 No of Computer Assisted Semen Analyses Machine((CASA) at Rujin sambo Milk Production Center	50,000,000.00	0.00	72,000,000.00	Ministry of Animals and Fisheries Development
Procurement Synchronizing Drugs and other Consumables for Veterinary Hospital Aliyu Jodi	40,000,000.00	9,506,000.00	70,000,000.00	Ministry of Animals and Fisheries Development
Purchase of 100 Exotic Live Cattle Breeds (Heifers and Bulls)	20,000,000.00	0.00	0.00	Ministry of Animals and Fisheries Development
Construction of Abbatoir for the Sokoto Cattle Breeding Programme at Sokoto	50,000,000.00	0.00	0.00	Ministry of Animals and Fisheries Development
Installation of equipment of the new abbatoir for the Sokoto Cattle Breeding Programme at Sokoto	50,000,000.00	12,220,000.00	66,000,000.00	Ministry of Animals and Fisheries Development
Repair of the Liquid Nitrogen Facilities (Equipment) at Sokoto Centre	25,000,000.00	0.00	0.00	Ministry of Animals and Fisheries Development
Construction of the Proposed Veterinary Specialist Hospital in Line with OIE Regulations at Kwasai area, Sokoto	50,000,000.00	0.00	0.00	Ministry of Animals and Fisheries Development
Equiping of the Proposed Veterinary Specialist Hospital in Line with OIE Regulations at Kwasai area	30,000,000.00	0.00	0.00	Ministry of Animals and Fisheries Development
Installation of the equipment such as X-ray machiines, Microscopes, Surgical tables etc of the Proposed Veterinary Hospital in Line with OIE Regulations at Kwasai	40,000,000.00	0.00	37,000,000.00	Ministry of Animals and Fisheries Development
State Wide Artificial Insemination Exercise with Logistic, Consumables and Field Allowances	20,000,000.00	0.00	53,000,000.00	Ministry of Animals and Fisheries Development
Rehabilitation of Veterinary Clinic at Aliyu Jedo Road, Sokoto Metropolis	50,000,000.00	0.00	0.00	Ministry of Animals and Fisheries Development
Construction of Central Diagnostic Laboratory (Biosafety 1-4) at Aliyu Jodi	50,000,000.00	0.00	0.00	Ministry of Animals and Fisheries Development

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Renovation of the existing Veterinary Clinics Across the State.	50,000,000.00	0.00	27,000,000.00	Ministry of Animals and Fisheries Development
Procurement of Veterinary Surgical Equipment such as surgical tables, surgical kits etc	30,000,000.00	0.00	37,000,000.00	Ministry of Animals and Fisheries Development
Funding of Adequate Reseach and Training in Nigeria	15,000,000.00	0.00	37,000,000.00	Ministry of Animals and Fisheries Development
Funding of Adequate Reseach and Training Abroad	50,000,000.00	0.00	0.00	Ministry of Animals and Fisheries Development
Equipping of the Proposed Veterinary Diagnostic Laboratory such as Microscopes, Laboaratory reagents etc (Biosafety 1-4) at Aliyu Jodi	30,000,000.00	0.00	60,000,000.00	Ministry of Animals and Fisheries Development
Rehabilitation of the Existing Control Post and Inspection Stations at Sabon birni Wauru, Ruwawuri,Kuchi and Tangaza	30,000,000.00	0.00	0.00	Ministry of Animals and Fisheries Development
Equipping of the Existing Control Post and Inspection Stations at Sabon Birni, Wauru, Ruwawuri,Kuci, and Tangaza	30,000,000.00	0.00	66,000,000.00	Ministry of Animals and Fisheries Development
Rehabilitation of the Kara Markets at Sokoto, Illela and Achida	20,000,000.00	0.00	5,400,000.00	Ministry of Animals and Fisheries Development
Procurement of Essential Meat Inspection for Control and Eradication of Zoonotic Diseases	23,000,000.00	11,972,000.00	40,000,000.00	Ministry of Animals and Fisheries Development
Rehabilitation of the Slaughter Houses across the State	50,000,000.00	0.00	15,400,000.00	Ministry of Animals and Fisheries Development
Procurement of Essential Equipment such as disinfectants, boots, aprons and other reagents for the Control of Avian Influenza in the State	30,000,000.00	0.00	0.00	Ministry of Animals and Fisheries Development
Rehabilitation of the Existing Ultra Modern Abbatoir at Mahota	50,000,000.00	0.00	79,000,000.00	Ministry of Animals and Fisheries Development
Establishment of Rugga Settlements in the Three(3) Senatorial Districts in Sokoto State	92,000,000.00	0.00	98,000,000.00	Ministry of Animals and Fisheries Development

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Procurement of Raw materials for Supplementary Feeds (Wheat Bran, Maize, Millet,Concentrate, Cotton Seed Cakes,Salt Licks etc)	37,000,000.00	0.00	0.00	Ministry of Animals and Fisheries Development
Construction of Livestock Zonal Office at Tambuwal Zone	30,000,000.00	13,323,200.00	15,000,000.00	Ministry of Animals and Fisheries Development
Improvement of Hides/Skin and Ternneries Activities through Adoption of Modern Technologies in the State	71,000,000.00	0.00	64,000,000.00	Ministry of Animals and Fisheries Development
Social Protection Program, Assistance to Herders Displaced by Banditry across the State	60,000,000.00	0.00	0.00	Ministry of Animals and Fisheries Development
Construction of 4nos Livestock Service Centers at Dogon Daji, Illela, wamakko and wurno local government areas	42,000,000.00	5,000,000.00	59,000,000.00	Ministry of Animals and Fisheries Development
Small Ruminants Fattening Scheme(Sheep and Goat) across the State	50,000,000.00	0.00	0.00	Ministry of Animals and Fisheries Development
Empowerment of Poultry Farmers with Adequete Credit Facilities in the State	75,000,000.00	0.00	0.00	Ministry of Animals and Fisheries Development
Procurement of Mordern Equipment such as grinder, Palleter, dryer etc for feed mill Hatcheries at Vet.Subcenter at Aliyu jedo Road	60,000,000.00	20,350,000.00	0.00	Ministry of Animals and Fisheries Development
Procurement of Grant Parent Stock (Broiler and Layers) for the production of Fertile Eggs for our Local Hatcheries across the State	60,000,000.00	0.00	0.00	Ministry of Animals and Fisheries Development
Enlightment and Sensitization of Stakeholders and other Relevant Agency on the Abuse and Poor Handling of animals in the State	10,000,000.00	0.00	0.00	Ministry of Animals and Fisheries Development
Rehabilitation of the Existing Feeds Mill and Hatchery at vet Center, Aliyu Jedo Road	50,000,000.00	0.00	0.00	Ministry of Animals and Fisheries Development
Procurement of Feeds for distribution to targeted farmers in the State	50,000,000.00	0.00	0.00	Ministry of Animals and Fisheries Development

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Support to Some Farmers and some Targeted Groups for Cattle Fattening across the State	50,000,000.00	0.00	0.00	Ministry of Animals and Fisheries Development
Provision of Extension through the Production of Guides, Posters and Bills etc in Simple Language across the State	5,000,000.00	0.00	0.00	Ministry of Animals and Fisheries Development
Fish Marketing , Processing and Value Chain Development Programme in the State	50,000,000.00	0.00	85,000,000.00	Ministry of Animals and Fisheries Development
Procurement of Assorted Raw Materials for Supplementary and Pelleted Fish Feeds for Sales to Farmers at Concessionary Rate across the State	50,000,000.00	0.00	65,000,000.00	Ministry of Animals and Fisheries Development
Redesigning of the Fish Farm Currently Affected by the Flood at Kware, Wamakko and Wurno	50,000,000.00	0.00	77,000,000.00	Ministry of Animals and Fisheries Development
Multiplication and Conservation of the Endanged Fish and Livestock Species across the state	30,000,000.00	0.00	0.00	Ministry of Animals and Fisheries Development
State Wide Invetrolization of the Affected Water Bodies and Community Mobilization in the State	10,000,000.00	0.00	0.00	Ministry of Animals and Fisheries Development
Establishment of Fish Canning Facility in by the Private Sector in the State	50,000,000.00	0.00	0.00	Ministry of Animals and Fisheries Development
Pilot Elimination of Severally Affected Water Bodies(Lugu, kware and Atakwanyo etc)	20,000,000.00	0.00	50,000,000.00	Ministry of Animals and Fisheries Development
Implementation of Quick Impact Scheme (Boat Building Cage Culture, Restocking etc) at Goronyo dam	80,000,000.00	0.00	0.00	Ministry of Animals and Fisheries Development
Support to Farmers with Related Inputs for the Improvement of Economic Status and Increase in Fish Production across the State	45,000,000.00	0.00	83,400,000.00	Ministry of Animals and Fisheries Development
Capacity Building to Assist Farmers,Fishermen and End User of the Programme across the State	5,000,000.00	0.00	0.00	Ministry of Animals and Fisheries Development

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Establishment of the Fisheries Recreation Center at Kware	10,000,000.00	0.00	35,312,871.89	Ministry of Animals and Fisheries Development
Procurement of Fisheries Equipment for Distribution to Fishermen such as fishing net, hooks etc	20,000,000.00	0.00	0.00	Ministry of Animals and Fisheries Development
End User Development and Collaboration Programme in the State	15,000,000.00	0.00	45,000,000.00	Ministry of Animals and Fisheries Development
Empowerment of Livestock Farmers Programme across the State	10,000,000.00	0.00	0.00	Ministry of Animals and Fisheries Development
Procurement of Ruminant Feeds Mill and other Related Equipment such as brans, lick-salt etc	50,000,000.00	0.00	0.00	Ministry of Animals and Fisheries Development
Procurement of and distribution of Poultry Vaccines Gumboro vaccine, Lassorta and other necessary inputs across the State	40,000,000.00	0.00	0.00	Ministry of Animals and Fisheries Development
Establishment of Poultry Farms /Shades in Some Selected Secondary Schools in the Three (3) Senatorial Districts i.e Tambuwal zone, Gwadabawa Zone and Sokoto South Zone	30,000,000.00	0.00	0.00	Ministry of Animals and Fisheries Development
Acquisition of Facilities for the Establishment of Fisheries Service Center in Sokoto Metropolis	50,000,000.00	0.00	49,000,000.00	Ministry of Animals and Fisheries Development
Purchase of Survey Equipment such as range poll, chain, compass etc and motorcycles for the Control and Inspections of the Grazing Lands in the Sokoto	25,000,000.00	0.00	56,000,000.00	Ministry of Animals and Fisheries Development
Demarcation of Some Identified Stock Routes Using Concrete Pillars across the State	30,000,000.00	4,835,000.00	73,609,000.00	Ministry of Animals and Fisheries Development
Purchase of 1 no Toyota hilux 2019 model for inspections	25,000,000.00	0.00	0.00	Ministry of Animals and Fisheries Development
Water Development at Grazing Reserves and Mashekari (Construction of Boreholes and Earth Dams) across the State	25,000,000.00	0.00	0.00	Ministry of Animals and Fisheries Development

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Organizing Livestock and Cultural Activities and Management of the Lakes in Sokoto state	25,000,000.00	0.00	0.00	Ministry of Animals and Fisheries Development
Promotion and Development of Gumar Lake Fishing Festival at Tambuwal local government	20,000,000.00	0.00	0.00	Ministry of Animals and Fisheries Development
Purchase of 8No unit of HP laptop Computers for Data Collection and Transmission for Proper Coodination of the Departments	8,000,000.00	0.00	0.00	Ministry of Animals and Fisheries Development
Establishment of Central Information Management System in the ministry	15,000,000.00	0.00	0.00	Ministry of Animals and Fisheries Development
Purchase of 8Nos Motocycles for relevant Data Collection in the Ministry	10,000,000.00	0.00	0.00	Ministry of Animals and Fisheries Development
Repair of the NYSC Lodge in the Veterinary Subcenter in Aliyu Jedo Road	25,000,000.00	0.00	0.00	Ministry of Animals and Fisheries Development
Construction of solar Borehole at Sokoto Cattle Breeding Project Site, Runjin Sambo	30,000,000.00	0.00	0.00	Ministry of Animals and Fisheries Development
Procurement of goods i.e vehicles and other motor vehicles for L-PRES Project	443,414,250.00	0.00	443,414,250.00	Ministry of Animals and Fisheries Development
Construction works such as, Construction of Vetrinary hospitals, Abattoirs, Earth dams, fencing of Illela Kara Market, Tangaza Kara market, Achida etc under L-PRES Project	5,160,780,000.00	0.00	4,160,780,000.00	Ministry of Animals and Fisheries Development
L-PRES Consultancy activities	93,000,000.00	0.00	93,000,000.00	Ministry of Animals and Fisheries Development
Survey and demarcation of 4 newly converted grazing reserves at Tullun Gwanki, Kardi	5,000,000.00	0.00	0.00	Ministry of Animals and Fisheries Development
			0.00	
Procurement and Sales of Feed To Targeted farmers across the State	0.00	0.00	76,000,000.00	Livestock Development Programme

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Development of Grazing Reserve	0.00	0.00	50,000,000.00	Livestock Development Programme
Empowerment to Livestock Farmers across the State	0.00	0.00	58,000,000.00	Livestock Development Programme
Procurement of Ruminant Feed Mill and Other Related Equipment	0.00	0.00	0.00	
Provision of Extension Through the Production of Guides, Posters and Bills etc	0.00	0.00	18,000,000.00	Livestock Development Programme
Small Ruminant Fattening scheme programme across the state (sheep and goat)	0.00	0.00	70,000,000.00	Livestock Development Programme
			0.00	
Procurement of 100KVA generator for the commission	10,000,000.00	0.00	35,000,000.00	JUDICIAL SERVICE COMMISSION
Procurement of 2 N0 Toyota Camry corola Saloon & Parado Jeep for the Chairman	25,000,000.00	0.00	0.00	JUDICIAL SERVICE COMMISSION
Procurement of 5N0 Peugeot 406 Saloon for Members and Secretary	30,000,000.00	0.00	0.00	JUDICIAL SERVICE COMMISSION
Construction of archive's block for storage of official documents/historical	20,000,000.00	0.00	25,000,000.00	JUDICIAL SERVICE COMMISSION
Renovation of 1 no existing Borehole at the headquarter	700,000.00	0.00	5,000,000.00	JUDICIAL SERVICE COMMISSION
Furnishing of new JSC Secretariat	8,000,000.00	0.00	20,000,000.00	JUDICIAL SERVICE COMMISSION
Erecting overhead tank and connecting public water with the new Secretariat	10,000,000.00	0.00	15,000,000.00	JUDICIAL SERVICE COMMISSION
Construction of Library at the headquarter	15,000,000.00	0.00	20,000,000.00	JUDICIAL SERVICE COMMISSION
purchase of one No. 16 seater Bus Toyota Hilux 2.7	50,000,000.00	0.00	0.00	JUDICIAL SERVICE COMMISSION
Connecting the Secretariat with internet intercome	6,000,000.00	0.00	20,000,000.00	JUDICIAL SERVICE COMMISSION
Renovation of existing fencing wall	9,000,000.00	0.00	20,000,000.00	JUDICIAL SERVICE COMMISSION
Construction of car park for members and staff at the office complex	6,000,000.00	0.00	15,000,000.00	JUDICIAL SERVICE COMMISSION
Purchase of 20no Computer Hp laptops	0.00	0.00	25,000,000.00	JUDICIAL SERVICE COMMISSION

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Purchase of 1no Photocopying Machines	0.00	0.00	35,000,000.00	JUDICIAL SERVICE COMMISSION
Purchase of 5no Hp laserjet Computer Printers	0.00	0.00	25,000,000.00	JUDICIAL SERVICE COMMISSION
Purchase of 1no Computer Shredding Machines	0.00	0.00	15,000,000.00	JUDICIAL SERVICE COMMISSION
Provision of Insfrastructure Land scaping	0.00	0.00	25,000,000.00	JUDICIAL SERVICE COMMISSION
			0.00	
CONSTRUCTION OF ADDITIONAL 16 NO OF MAGISTRATES COURTS AT RBH,S/BRN. GRY, BNJ, TGZ, GUDU, DGS, KBE, SHGR, BDG, ILLELA,, R SAMBO, GUIWA	800,000,000.00	0.00	500,000,000.00	State High Court
PURCHASE OF 4NO ELECTRIC 300KVA GENERATOR FOR THE HIGC COURT COMPLEX AND MGST STATE WIDE	40,000,000.00	0.00	40,272,000.00	State High Court
CONSTRUCTION OF CHIEF JUDGE CHAMBERS AT HIGH COURT	5,000,000.00	0.00	5,034,000.00	State High Court
CONSTRUCTION OF HIGH COURT DIVISION AT BINJI & GORONYO	25,000,000.00	0.00	201,360,000.00	State High Court
REHABILITATION/FURNISHING OF HIGH COURT DIVISION BODINGA	0.00	0.00	201,360,000.00	State High Court
PURCHASE OF COMPUTERS WIRELESS INTERNET LINK AND EXTENSION FOR THE MAGISTRATE	200,000,000.00	0.00	70,476,000.00	State High Court
REPAINTING OF NEW HIGH COURT COMPLEX SOKOTO	70,000,000.00	0.00	20,136,000.00	State High Court
PURCHASE OF NEW OFFICIAL RESIDENCE FOR THE HON C J	20,000,000.00	0.00	100,000,000.00	State High Court
RENOVATION OF C J SERVANT QUARTERS AT SAMA ROAD	500,000,000.00	0.00	30,204,000.00	State High Court
CONSTRUCTIOOF BIG STORE FOR KEEPING EXHIBIT AND RECORD	30,000,000.00	0.00	0.00	State High Court
CONSTRUCTION OF STAFF CANTEEN AT HIGH COURT	100,000,000.00	0.00	60,408,000.00	State High Court

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
CONSTRUCTION OF FENCE AT MAGISTRATE COURT 11 AND V11 NEAR AREA COMMANDER OFFICE	60,000,000.00	0.00	50,340,000.00	State High Court
CONSTRUCTION OF NEW MOSQUE AT GROUP OF MAGISTRATE AREA COMMAND SOK.	50,000,000.00	0.00	2,013,600.00	State High Court
CONSTRUCTION OF MOBILE COURT FOR SANITATION AND TRAFFIC	2,000,000.00	0.00	45,306,000.00	State High Court
PURCHASE OF PILOT CAR FOR HON C J	45,000,000.00	0.00	50,340,000.00	State High Court
CONSTRUCTION OF 10 NO NEW RESIDENCE FOR HON JUDGES	50,000,000.00	0.00	15,102,000.00	State High Court
PURCHASE OF 4 NO HILUX	15,000,000.00	0.00	30,204,000.00	State High Court
PURCHASE OF LAW BOOKS FOR MAGISTRATE S AND DISTRICT COURT	30,000,000.00	0.00	35,238,000.00	State High Court
RENOVATION OF HIGH COURT COMPLEX SOKOTO	35,000,000.00	0.00	30,204,000.00	State High Court
FURNISHING OF HIGH COURT DIVISION AT TAMBUIWAL & ISA	30,000,000.00	0.00	151,020,000.00	State High Court
PURCHASE OF 2NO COASTER BUS	150,000,000.00	0.00	0.00	State High Court
PURCHASE OF 24NO OFFICIAL VEHICLE FOR NEW LY APPOINTED JUDGES	70,000,000.00	0.00	0.00	State High Court
PURCHASE OF OFFICIAL VEHICLE 406 PEGEOUT 20NO FOR MAGISTRATES & DIRECTORS	50,000,000.00	0.00	0.00	State High Court
FURNISHING OF 7NO RENTED COURT ROOMS	500,000,000.00	0.00	50,340,000.00	State High Court
RE-CONSTRUCTION OF DELAFIDATED CMC KWANNAWA DANGE SHUNI L/G	150,000,000.00	0.00	120,816,000.00	State High Court
PURCHASE OF LAW BOOKS AND WEEKLY LAW REPORT FOR LIBRARY AND HON C J CHAMBER	120,000,000.00	0.00	25,170,000.00	State High Court
			0.00	
Renovation of Sharia Court (Headquarter)	150,000,000.00	0.00	250,000,000.00	Shari'a Court of Appeal

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Construction of 4 Houses for 4 New Hon. Khadis in the State	50,000,000.00	0.00	50,000,000.00	Shari'a Court of Appeal
Construction of Libraries for Lower/Upper sharia courts at Sokoto metropolis	50,000,000.00	0.00	140,000,000.00	Shari'a Court of Appeal
Purchase of Generator 100KVA for Sharia Court Zonal offices, Tambuwal	50,000,000.00	0.00	30,000,000.00	Shari'a Court of Appeal
Construction of one Zonal offices at Gwadabawa	50,000,000.00	0.00	0.00	Shari'a Court of Appeal
Construction of Lower Shari'a Courts/ Residential of Judges at Kuchi, Samale, Gande, Wauru, Waje, D/daji, Jabo, kajiji, Runjin Sambo, Gagi, Kasarawa, Sanyinna and Ambarura across the State	0.00	0.00	0.00	
Fencing of Lower Sharia Court/Upper Sharia Court residence in the State	5,000,000.00	0.00	100,000,000.00	Shari'a Court of Appeal
Purchase of 15 No of Prado Jeep 2022 Model for official vehicle for Hon. Grand Khadi, 10 Hon. Khadi's,	300,000,000.00	0.00	0.00	Shari'a Court of Appeal
Construction of boreholes for Headquarters and Zonal offices Phase I with overhead tanks	20,000,000.00	0.00	0.00	Shari'a Court of Appeal
Procurement and Installation of Solar Power for Upper and Lower Courts in the State	20,000,000.00	0.00	60,000,000.00	Shari'a Court of Appeal
Procurement and Installation of Solar Power at Divisional Courts a cross the State	20,000,000.00	0.00	10,000,000.00	Shari'a Court of Appeal
Establishment of ICT Centre at Sharia court of appeal headquarters.	30,000,000.00	0.00	35,000,000.00	Shari'a Court of Appeal
Purchase of 2 No of Hillux Toyota 2020 Model Utility Vehicles for Sharia Court Complex	0.00	0.00	0.00	
Renovation of No 33 of Houses for Upper and Lower Sharia Judges across the State	0.00	0.00	140,000,000.00	Shari'a Court of Appeal

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Renovation of No6 of Upper Sharia Court and 25No of Lower Sharia Court and	0.00	0.00	140,000,000.00	Shari'a Court of Appeal
Construction of Mini Clinic at the Sharia Court Complex	0.00	0.00	140,000,000.00	Shari'a Court of Appeal
			0.00	
Rehabilitation of Dressing room & Toilet for Lawyers/Conference room to all the state MDAs	10,000,000.00	0.00	50,000,000.00	Ministry of Justice
Construction of Law School Campus for the Nigerian Law School in Sokoto	30,000,000.00	0.00	0.00	Ministry of Justice
Construction of Rent Tribunal Complex	10,000,000.00	0.00	300,000,000.00	Ministry of Justice
Construction of Attorney Gen. Zonal offices at Isah	40,000,000.00	0.00	0.00	Ministry of Justice
Construction of Attorney Gen. Zonal offices at Gwadabawa	40,000,000.00	0.00	0.00	Ministry of Justice
Construction of Attorney Gen. Zonal offices Tambuwal	40,000,000.00	0.00	0.00	Ministry of Justice
Purchase of 10 nos of Official and 2nos Toyota Hillux.	20,000,000.00	0.00	0.00	Ministry of Justice
Renovation of the Existing Library at the Ministry	30,000,000.00	0.00	50,000,000.00	Ministry of Justice
Preparation, Printing and Publication of Law of Sokoto State.	40,000,000.00	0.00	100,000,000.00	Ministry of Justice
Construction of New Ministry of Justice Complex at Garba Duba Road	40,000,000.00	0.00	500,000,000.00	Ministry of Justice
Furnishing and Equipping of the New Ministry of Justice Complex	30,000,000.00	0.00	50,000,000.00	Ministry of Justice
Establishing of open Government Partnership Programme with Conferences in the State	130,000,000.00	0.00	200,000,000.00	Ministry of Justice
Purchase of Law Books for the State	5,000,000.00	0.00	50,000,000.00	Law Reform Commission
Revision of Laws of Sokoto State	10,000,000.00	0.00	100,000,000.00	Law Reform Commission

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Codification of Sharia and Civil Law(Caliphate Civil Code)	5,000,000.00	0.00	50,000,000.00	Law Reform Commission
Renovation of Law Reforms Commission Office	5,000,000.00	0.00	100,000,000.00	Law Reform Commission
Purchase of Office Furniture for Headquarter	0.00	0.00	5,170,000.00	Law Reform Commission
			0.00	
Completion of 1st phase/construction of 2nd phase	300,000,000.00	0.00	100,000,000.00	Sokoto College of Legal & Islamic St.
Purchase of Library Assotex Text Books	25,000,000.00	0.00	25,000,000.00	Sokoto College of Legal & Islamic St.
Purchase of 3nos K.V.A Generators	25,000,000.00	0.00	25,000,000.00	Sokoto College of Legal & Islamic St.
Purchase of Academic Robes	15,000,000.00	0.00	20,000,000.00	Sokoto College of Legal & Islamic St.
Purchase of 1no Toyota Hilux and 2nos Saloon Cars	25,000,000.00	0.00	0.00	Sokoto College of Legal & Islamic St.
Purchase of 1no 28 seater Bus	15,000,000.00	0.00	0.00	Sokoto College of Legal & Islamic St.
Convocation and Provision of Certificates to 23 years Ex-students	80,000,000.00	0.00	80,000,000.00	Sokoto College of Legal & Islamic St.
Construction of College Clinic	70,000,000.00	0.00	0.00	Sokoto College of Legal & Islamic St.
Furnishing and Equipping College Clinic	40,000,000.00	0.00	0.00	Sokoto College of Legal & Islamic St.
Completion and provision of fencing at Female Hostel	100,000,000.00	0.00	100,000,000.00	Sokoto College of Legal & Islamic St.
Purchase of 1no. Saloon cars peugoet 406 for managemnet staff	25,000,000.00	0.00	0.00	Sokoto College of Legal & Islamic St.
0	20,000,000.00	0.00	0.00	Sokoto College of Legal & Islamic St.
			0.00	
Construction for additional Offices in the premises of the complex	12,000,000.00	0.00	12,000,000.00	Tenancy Control and Safety of Person Commission

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Construction of Offices in 23 Local Governments	50,000,000.00	0.00	50,000,000.00	Tenancy Control and Safety of Person Commission
Purchase of three 3no. 18 seater buses for the Commission	50,000,000.00	0.00	0.00	Tenancy Control and Safety of Person Commission
Wall fencing of the premises of the Commission	10,000,000.00	0.00	10,000,000.00	Tenancy Control and Safety of Person Commission
Purchase of computer Laptops and Desktops for operational staffs of the Commission	0.00	0.00	0.00	
Remodelling of Youth Development Centre, Sokoto	100,000,000.00	0.00	100,000,000.00	Ministry of Youth and Sports Development
Youth Empowerment & Development Activities in the State	550,000,000.00	185,750,000.00	300,000,000.00	Ministry of Youth and Sports Development
Construction of New Stadium at Sokoto New City, Kasarawa	0.00	0.00	498,155,000.00	Ministry of Youth and Sports Development
Construction of Indoor Hall at Sokoto New City, Kasarawa	0.00	0.00	300,000,000.00	Ministry of Youth and Sports Development
Renovation of Sokoto United Players Camp	10,000,000.00	10,000,000.00	15,000,000.00	Ministry of Youth and Sports Development
Purchase of Furniture for Sports Medical Centre at Giginya Memorial	5,000,000.00	4,000,000.00	12,000,000.00	Ministry of Youth and Sports Development
Remodelling & Equipping of Giginya Memorial Stadium	100,000,000.00	57,500,000.00	324,168,681.00	Ministry of Youth and Sports Development
Renovation of NYSC Orientation Camp at Wamakko	50,000,000.00	0.00	200,000,000.00	Ministry of Youth and Sports Development
Construction of Zonal Youth Development Centres in the State	100,000,000.00	0.00	50,000,000.00	Ministry of Youth and Sports Development
Establishment & Equipping of Zonal Sports Offices	100,000,000.00	31,000,000.00	0.00	Ministry of Youth and Sports Development
Procurement of 2 No. of 32 Seater Coaster Bus 2022 model for sporting activities	80,000,000.00	0.00	0.00	Ministry of Youth and Sports Development
Purchase of 2 No. of Toyota Hilux 2022 model for general services	45,000,000.00	0.00	0.00	Ministry of Youth and Sports Development

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Renovation of NYSC Offices at State Secretariat	50,000,000.00	0.00	100,000,000.00	Ministry of Youth and Sports Development
Renovation of NYSC Hostels across the 23 LGAs	50,000,000.00	0.00	0.00	Ministry of Youth and Sports Development
Installation of Alternative power Supply at Ministry of Youth and Sport Head Quarters	10,000,000.00	0.00	10,000,000.00	Ministry of Youth and Sports Development
Construction of Zonal Youth Development Centre at Bodinga	0.00	0.00	50,000,000.00	Ministry of Youth and Sports Development
Construction of Zonal Youth Development Centre at Wamakko	0.00	0.00	50,000,000.00	Ministry of Youth and Sports Development
Construction of Zonal Youth Development Centre at Gwadabawa	0.00	0.00	20,000,000.00	Ministry of Youth and Sports Development
Rehabilitation of Zonal Sports office at Tambuwal	0.00	0.00	10,000,000.00	Ministry of Youth and Sports Development
Rehabilitation of Zonal Sports office at Wurno	0.00	0.00	10,000,000.00	Ministry of Youth and Sports Development
Rehabilitation of Zonal Sports office at Gwadabwa	0.00	0.00	10,000,000.00	Ministry of Youth and Sports Development
Construction of NYSC Zonal monitoring office at Sokoto	0.00	0.00	50,000,000.00	Ministry of Youth and Sports Development
Renovation of NYSC Zonal Office at Bodinga	0.00	0.00	3,000,000.00	Ministry of Youth and Sports Development
Renovation of NYSC Zonal Office at Sokoto South	0.00	0.00	5,000,000.00	Ministry of Youth and Sports Development
Renovation of NYSC Zonal Office at Tangaza	0.00	0.00	3,000,000.00	Ministry of Youth and Sports Development
Construction of Modern Toilet facility at Giginya Memorial Stadium	0.00	0.00	60,000,000.00	Ministry of Youth and Sports Development
			0.00	
Purchase of 300 Tricycle bicycle for disabled for ease transportation	30,000,000.00	0.00	40,000,000.00	Commission for Persons Living With Disabilities
Purchase of 3 No training equipment for People with special Need Rehabilitation centre at Goronyo, Bodinga and Kware	20,000,000.00	0.00	30,000,000.00	Commission for Persons Living With Disabilities

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Procurement of audio and music equipments	15,000,000.00	0.00	150,000,000.00	Commission for Persons Living With Disabilities
Construction of 1 solar powered Boreholes 1 in each of centres bodinga, Goronyo and Kware Local Governments.	20,000,000.00	0.00	30,000,000.00	Commission for Persons Living With Disabilities
Rehabilitation of office accomodation in each of the three skill Acquisition centres of Goronyo, Kware and Bodinga	50,000,000.00	0.00	50,000,000.00	Commission for Persons Living With Disabilities
Purchase of equipments for leather industry	30,000,000.00	0.00	0.00	Commission for Persons Living With Disabilities
Small scale loans to boost small Scale Enterprise Industries in the 23 Local Government Areas in the State (Revolving Fund)	0.00	0.00	0.00	
Re-Capitalisation & Acquisition of Shares by Investment Company	0.00	0.00	0.00	
Funding of feasibility studies and processing of other data necessary for setting up of industries in the State and cooperate transformation.	0.00	0.00	0.00	
Construction of new block of offices for Chairman and 3 Permanent members of the Commission at Rehabilitation center	20,000,000.00	0.00	50,000,000.00	Commission for Persons Living With Disabilities
Construction of 3 Zonal Offices of the Commission at Goronyo and Kware L/Govt.	10,000,000.00	0.00	50,000,000.00	Commission for Persons Living With Disabilities
			0.00	
Renovation/Upgrading of Maryam Abacha Women and Children Hospital, Sokoto	0.00	0.00	400,000,000.00	Ministry for Women Affairs
General renovation of Nursery and Primary schools under family support program located at Ibrahim Dasuki Road and Muhammad Bankanu Sokoto	80,000,000.00	0.00	200,000,000.00	Ministry for Women Affairs

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Furnishing of Girl Craft Centre at Maryam Abacha multi purpose, Ibrahim Dasuki Road Sokoto	30,000,000.00	0.00	0.00	Ministry for Women Affairs
Renovation of Maryam Abacha Multi-purpose centre for admission of children at Ibrahim Dasuki Road sokoto	50,000,000.00	0.00	350,000,000.00	Ministry for Women Affairs
Construction of children library at Maryam Abacha Multi-purpose at Ibrahim Dasuki Road Sokoto	60,000,000.00	0.00	0.00	Ministry for Women Affairs
General renovation of women Development centre at Ibrahim Dasuki Road Sokoto	100,000,000.00	76,425,000.00	500,000,000.00	Ministry for Women Affairs
Procurement of Equipment such as Tailoring, Welding Machine, Soap making, capentry, etc at wamakko drop in Centre	50,000,000.00	41,300,000.00	0.00	Ministry for Women Affairs
Renovation of model Women Development Centre in 23 LGAs (phase I)	150,000,000.00	131,480,000.00	150,000,000.00	Ministry for Women Affairs
Procurement of processing machines (soap making, groundnut processing machine etc) for Women Development Centre at Ibrahim Dasuki Road Sokoto	60,000,000.00	0.00	300,000,000.00	Ministry for Women Affairs
Furnishing of VVF patients centre at MAWCH Sokoto	70,000,000.00	0.00	50,000,000.00	Ministry for Women Affairs
Procurement of Laboratory equipment at Maryam Abacha Women and children Hospital Sokoto.	90,000,000.00	0.00	0.00	Ministry for Women Affairs
General Renovation of Wurno Rice Mill cottage for take-off	55,000,000.00	0.00	0.00	Ministry for Women Affairs
Procurement of Tailoring, knitting, Pomade making machines etc across the 23 LGA's of the State (Women Empowerment Scheme).	1,150,000,000.00	0.00	300,000,000.00	Ministry for Women Affairs
Rehabilitation of visiting Doctors quarters at Maryam Abacha Women and Children Hopital Sokoto	30,000,000.00	0.00	0.00	Ministry for Women Affairs

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Provision of additional parking lots at Maryam Abacha Multi-purpose Centre and women Development Centre at Ibrahim Dasuki Road	20,000,000.00	0.00	30,000,000.00	Ministry for Women Affairs
Renovation of five classrooms for tailoring and knitting at Wamakko Drop in Centre	50,000,000.00	0.00	140,000,000.00	Ministry for Women Affairs
Procurement of delivery kits for pregnant Women across the 23 LGAs.	90,000,000.00	0.00	270,000,000.00	Ministry for Women Affairs
Procurement of 100KVA standby power generator at Maryam Abacha Hopital	50,000,000.00	0.00	0.00	Ministry for Women Affairs
Rehabilitation of children Recreation centre at Maryam Abacha multi-purpose center, Ibarahim Dasuki Road Sokoto	30,000,000.00	0.00	200,000,000.00	Ministry for Women Affairs
Construction of shades for patients with Surgical cases at MAWCH	30,000,000.00	0.00	0.00	Ministry for Women Affairs
Procurement of ICT services materials such as Internet Based platforms including medical record system (EMRS), for VVF and GBV case management	60,000,000.00	0.00	35,000,000.00	Ministry for Women Affairs
Construction of additional Theater/ICU at Maryam Abacha Hospital.	90,000,000.00	0.00	0.00	Ministry for Women Affairs
NG - CARES Livelihood Programme	1,622,000,000.00	1,500,000,000.00	1,800,000,000.00	Ministry for Women Affairs
Provision of skills/techniques to rural women for saving and loan exercises for self reliance.	80,000,000.00	0.00	300,000,000.00	Ministry for Women Affairs
Construction of 1 central shelter and 3 transit shelter across the State	100,000,000.00	0.00	100,000,000.00	Ministry for Women Affairs
Social Cash transfers to poor and vulnarable households acroos 23 LGAs cushion the effect of Covid-19 under CARES- NIGERIA PROJECT	1,622,000,000.00	0.00	1,216,000,000.00	Ministry for Women Affairs
Programmes and project under USDF Delivery as one	150,180,965.00	0.00	0.00	Ministry for Women Affairs

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Nigereia for women programme in the State	1,000,513,620.00	0.00	1,000,513,620.00	Ministry for Women Affairs
Furnishing of Model Women Development Centre across 23 LGAs (phase I)	80,000,000.00	0.00	80,000,000.00	Ministry for Women Affairs
Furnishing of visiting Doctors quarters at Maryam Abacha Women and Children Hopital Sokoto	20,000,000.00	0.00	0.00	Ministry for Women Affairs
Procurement of Starter Pack for Skills acquisition graduants at Women Development Centre and Wamakko Drop in Centre	85,000,000.00	0.00	130,000,000.00	Ministry for Women Affairs
Conduct of children's parliament	0.00	0.00	20,000,000.00	Ministry for Women Affairs
Conduct of Ramadan Lectures for Women	0.00	0.00	150,000,000.00	Ministry for Women Affairs
			0.00	
Renovation of 2 blocks of Classrooms and 3 staff quarters at GGC Rabah	30,000,000.00	0.00	0.00	Ministry for Basic Education
Rehabilitation of 5 Blocks of 3 Classrooms at GGDSS S/BIRNI SOKOTO	21,603,707.00	0.00	33,505,749.25	Ministry for Basic Education
Rehabilitation of 4 students Hostels at GGMSS, ILLELA	720,930,030.00	0.00	700,000,000.00	Ministry for Basic Education
Completion of Two Storey Building of Classrooms and Admin. Block at GDSS, KOFAR RINI	45,855,885.00	0.00	22,379,089.06	Ministry for Basic Education
Completion of 2 Storey Building of 6 Classrooms at GGDASS, YAR GABAS, SOKOTO	45,976,165.60	0.00	30,196,467.00	Ministry for Basic Education
Reabilitation of 6 Blocks of Classrooms at GSS, KEBBE	80,567,890.89	0.00	80,567,890.89	Ministry for Basic Education
Construction of New Abdullahi Bara'u Secondary School D/Daji	217,556,000.00	0.00	400,000,000.00	Ministry for Basic Education
Rehabilitation of 6 Blocks of Classrooms, 4 Students Hostels 6 Toilets at GGUSS BODINGA	40,478,223.00	0.00	0.00	Ministry for Basic Education

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Rehabilitation of Sheikh Abubakar Mahmud Gummi Secondary School	0.00	0.00	400,000,000.00	Ministry for Basic Education
Rehabilitation of 6 Blocks of 3 Classrooms and 3 students Hostels at HABMASS Sokoto	520,000,000.00	0.00	260,000,000.00	Ministry for Basic Education
Construction of 2 Blocks of three Bedrooms Staff Quarters at GDSS,Kilgori	60,843,132.96	0.00	60,843,132.96	Ministry for Basic Education
Completion of 4 Blocks of 4 Classrooms and 6 Toilets at GGSS Sanyinna	70,000,000.00	0.00	91,285,724.00	Ministry for Basic Education
Completion of 4 Blocks of 3 Classrooms and 6 Toilets at GDSS Ambarura	55,000,000.00	0.00	20,760,108.00	Ministry for Basic Education
Construction of a block of 3 Classrooms at GDSS More	20,064,000.00	0.00	0.00	Ministry for Basic Education
Rehabilitation of Admin Block and Dinning Hall at GSS Tureta	40,560,034.00	0.00	0.00	Ministry for Basic Education
Completion of 2 Storey building of 6 Classrooms at GDSS Tambuwal	55,000,000.00	0.00	133,667,715.47	Ministry for Basic Education
Construction of 2 Blocks of 2 Bedrooms flat and Demacation of Wall Fence at GGDSS Bodinga	285,000,000.00	0.00	0.00	Ministry for Basic Education
Rehabilitation of Government Day Secondary School Illela	0.00	0.00	291,915,777.25	Ministry for Basic Education
Rehabilitation of Blocks of 6 Classrooms and 3 Students Hostel, 6 Toilets at SMTASS Illela	75,000,000.00	0.00	0.00	Ministry for Basic Education
Completion of 3 Blocks of 3 Classrooms and 6 Toilets at GDSS Kadadin Buda	45,250,000.00	0.00	26,927,985.88	Ministry for Basic Education
Renovation of Sultan Abubakar College	123,063,822.18	0.00	454,780,158.00	Ministry for Basic Education
Rehabilitation of 2 Blocks of 3 Classrooms and Toilets at GSS, Sabon Birni in S/Birni LGA	20,119,538.00	0.00	0.00	Ministry for Basic Education
Rehabilitation of 3 Blocks of 3 Classrooms, 2 Students Hostels, and 4 Toilets at GSS Wurno	50,601,040.00	0.00	0.00	Ministry for Basic Education

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Rehabilitation of 4 Blocks of 3 Classrooms and Admin Block at GDSS, Mabera	150,000,000.00	0.00	150,000,000.00	Ministry for Basic Education
Rehabilitation of 4 Blocks of Students Hostels, 3 Labs at GGC, Rabah	20,000,000.00	0.00	0.00	Ministry for Basic Education
Renovation of 2 Blocks of 6 classrooms and 4 toilets at GDSS Goronyo	50,350,000.00	0.00	50,350,000.00	Ministry for Basic Education
Procurement of Science Equipment to Schools Across the State	150,148,931.00	40,302,000.00	150,148,931.00	Ministry for Basic Education
Provision of Alternative Source of Electricity, 6 Generators and 6 Boreholes to 6 Senior Secondary Schools	80,950,000.00	0.00	0.00	Ministry for Basic Education
Procurement and Supply of Furniture to Schools across the State	300,000,000.00	7,672,500.00	350,000,000.00	Ministry for Basic Education
Procurements of Text Books & Instructional Materials to Basic and Post Secondary Schools	250,000,000.00	171,251,607.00	83,676,440.00	Ministry for Basic Education
Procurement of 50 HP Laptop Computers & 100 Tablets for Schools Headteachers	92,364,000.00	0.00	44,460,000.00	Ministry for Basic Education
Purchase of Vocational & intro-Technology Equipment to Schools	10,800,000.00	0.00	0.00	Ministry for Basic Education
Organising of Local, National and International Junior Engineers, Teachers & Scientist (JETS) Competitions	50,500,000.00	0.00	0.00	Ministry for Basic Education
Girls Education Project (1) UNICEF Counter Funding	150,000,000.00	0.00	150,000,000.00	Ministry for Basic Education
Girls Education Project (11) State to State Counter Funding	50,000,000.00	0.00	50,000,000.00	Ministry for Basic Education
Learn to Read Project (USAID) Counter Funding	100,000,000.00	0.00	100,000,000.00	Ministry for Basic Education
Conducting E-Learning programme Nigeria Learning Passport (NLP) to all Senior Secondary Schools across the State.	193,318,000.00	0.00	150,000,000.00	Ministry for Basic Education

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Procurement of 40 Thump Scanner & 4 Photo Scanner (L300 Cannon) to Examination Department	5,260,000.00	0.00	5,260,000.00	Ministry for Basic Education
Procurement of 5 Nos of HP Printers and 20 Digital Cameras (HD3000) for Examination Department	5,575,000.00	0.00	0.00	Ministry for Basic Education
Repairs of Broken Entrance Gate to 29 secondary Schools	10,722,814.00	0.00	0.00	Ministry for Basic Education
Construction of New Pit Latrines to 29 Selected Secondary Schools	50,000,000.00	0.00	0.00	Ministry for Basic Education
Construction of 3 Blocks of 3 Classrooms and Admin Block at Turaki Model Primary school	50,284,073.00	0.00	0.00	Ministry for Basic Education
Construction of 4 Blocks of 3 Classrooms and Admin Block at GDSS Arkilla Federal Low cost Housing	80,000,000.00	0.00	0.00	Ministry for Basic Education
Construction of 2 Blocks Storey Building of 6 Classrooms at GDSS Kajiji	150,000,000.00	0.00	0.00	Ministry for Basic Education
Rehabilitation of 6 Blocks of 3 Classrooms and 5 Students Hostels at AA Raji Special School	70,000,000.00	0.00	0.00	Ministry for Basic Education
Construction of 3 Blocks of 3 Classrooms each at JSS (GAMGAM) Shagari	30,000,000.00	0.00	0.00	Ministry for Basic Education
Support to AGILE Project in the State, Counter Funding	600,000,000.00	89,330,500.00	180,000,000.00	Ministry for Basic Education
Provision of Sporting Equipment and Games facilities to all Secondary Schools across the State	150,000,000.00	0.00	150,000,000.00	Ministry for Basic Education
Construction of Zonal office Gwadabawa	40,000,000.00	0.00	17,327,151.10	Ministry for Basic Education
Construction of Zonal office Bodinga	35,000,000.00	0.00	7,649,044.90	Ministry for Basic Education
Construction of Zonal office Yabo	32,000,000.00	0.00	18,505,055.30	Ministry for Basic Education
Completion of 2 Storey Building of 6 Classrooms at GGDSS Tudun Wada Sokoto	120,000,000.00	0.00	0.00	Ministry for Basic Education

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Construction of a Block of 2 Classrooms Each to some selected Islamiyya and Almajiri Schools Across the State	70,000,000.00	0.00	28,254,921.77	Ministry for Basic Education
Construction of One Block of 2 classrooms, One Duplex House and Library at JSS Bargaja	55,443,069.00	0.00	34,610,148.93	Ministry for Basic Education
Rehabilitation of Sani Dingyadi Comprehensive Science Secondary School Sokoto	250,000,000.00	0.00	374,654,778.06	Ministry for Basic Education
Rehabilitation of Sokoto Science College	350,000,000.00	0.00	4,675,000.00	Ministry for Basic Education
Procurement of Equipment and Materials for Inclusive Education in Secondary Schools across the state	0.00	0.00	150,000,000.00	Ministry for Basic Education
Rehabilitation of Command Secondary School Giginya, Sokoto	0.00	0.00	400,000,000.00	Ministry for Basic Education
Rehabilitation of Command Secondary School Shagari, Sokoto	0.00	0.00	593,686,084.93	Ministry for Basic Education
Construction of Classrooms, Offices, Laboratories and Toilets (AGILE PROJECT)	3,000,000,000.00	0.00	16,000,000,000.00	Ministry for Basic Education
Procurement of Project operational vehicles, Computres. School Furnitures etc (AGILE PROJECT)	686,984,800.00	0.00	1,500,000,000.00	Ministry for Basic Education
Disbursement of Conditional Cash Transfer and Grants to SBMCs (AGILE PROJECT)	3,922,640,000.00	0.00	2,500,000,000.00	Ministry for Basic Education
Consultancy Sevices for AGILE PROJECT in the State	1,029,124,038.74	0.00	2,000,000,000.00	Ministry for Basic Education
Production of Unified Identification Cards to all Secondary School students in the state	13,608,529.00	13,608,529.00	0.00	Ministry for Basic Education
Construction of boarding primary school Shagari LGA	86,156,578.20	86,156,578.20	0.00	Ministry for Basic Education
			0.00	
RENOVATION OF HOSTEL At School Premises	222,240,000.00	0.00	923,650,000.00	Sultan Maccido Institute for Qur'ani & General Studies

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
REPAIRS OF 3 No OF ADMIN BLOCKS	90,000,000.00	0.00	770,000,000.00	Sultan Maccido Institute for Qur'ani & General Studies
RENOVATION OF 15 No OF BLOCK OF CLASSROOMS	190,000,000.00	0.00	798,151,000.00	Sultan Maccido Institute for Qur'ani & General Studies
Renovation of Jumu'at Mosque in the Institute	0.00	0.00	650,000,000.00	Sultan Maccido Institute for Qur'ani & General Studies
Renovation of 3 no. clinics in the schools	0.00	0.00	520,000,000.00	Sultan Maccido Institute for Qur'ani & General Studies
Construction of Chief Imam House in the School	0.00	0.00	430,000,000.00	Sultan Maccido Institute for Qur'ani & General Studies
Renovation of 3 no. school Libraries	0.00	0.00	230,000,000.00	Sultan Maccido Institute for Qur'ani & General Studies
Repairs 2no. Of Hilux 1 Bus and School Ambulance	0.00	0.00	0.00	
Support for UBEC activities for the construction, rehabilitation and Furnishing of Basic Education schools.	2,111,872,489.78	0.00	4,554,642,584.46	State Universal Basic Education Board (SUBEB)
Construction and Furnishing of Permanent site for SUBEB	200,000,000.00	28,650,000.00	500,000,000.00	State Universal Basic Education Board (SUBEB)
Rehabilitation of some identified schools destroyed by flooding and Erosion	150,000,000.00	25,198,075.00	205,000,000.00	State Universal Basic Education Board (SUBEB)
Procurement and Distribution of Teaching and Learning Materials for Pre-Primary, Primary and JSS levels (EGR Inclusive).	1,200,692,752.20	0.00	1,000,000,000.00	State Universal Basic Education Board (SUBEB)
Procurement of Digital Tablets for Coaches and Mentors for School Monitoring and Mentoring by the SSOs/PQAOs	147,378,978.45	0.00	147,378,978.45	State Universal Basic Education Board (SUBEB)
Procurement and Distribution of School Statutory and Non Statutory Records to Pre-Primary, Primary and sanitary pads for Upper Basic	360,278,560.69	52,500,000.00	360,278,560.69	State Universal Basic Education Board (SUBEB)

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Procurement of Supplementary Reading Materials (SRMs) to all the Primary Schools in the State for P1-P3 Grades	187,498,295.91	36,425,000.00	200,498,295.91	State Universal Basic Education Board (SUBEB)
Development of Dashboard for Data visualization Management and utilization by the decision makers.	0.00	0.00	25,000,000.00	State Universal Basic Education Board (SUBEB)
Procurement of Teaching and Learning Materials TLMs for inclusive Education at Primary and JSS to both teachers and pupils respectively.	0.00	0.00	200,000,000.00	State Universal Basic Education Board (SUBEB)
Conferences to communities on enrolment, attendance, completion and transition on Basic Education	0.00	0.00	150,000,000.00	State Universal Basic Education Board (SUBEB)
Procurement of Laptops computers (95), tablets (120) to 23 LGEA EMIS officers/Quality Assurance officers, Planning officers and State EMIS Officers/Principal Quality Assurance Officers for Data collection and Reporting.	0.00	0.00	72,654,300.00	State Universal Basic Education Board (SUBEB)
Procurement of 7no Hilux 2022 model	0.00	0.00	0.00	
Take-off of State Smart School Model II along Maituta Road	25,198,074.00	0.00	0.00	State Universal Basic Education Board (SUBEB)
		0.00	0.00	
Construction of EMIS unit.	13,000,000.00	0.00	0.00	State Agency for Mass Education
Rehabilitation and fencing of Adult Literacy and Vocational center. At ABDULLAHI Fodio Road,sokoto south LGA.	13,000,000.00	5,000,000.00	13,000,000.00	State Agency for Mass Education
Rehabilitation of 23 MDG centers one in each LGA	17,000,000.00	16,626,000.00	0.00	State Agency for Mass Education
Procurement of 230 Tablets for Monitoring and Mentoring	11,000,000.00	0.00	0.00	State Agency for Mass Education
Construction of 40 pit Latrines for NFE centers in each LGA.	10,000,000.00	0.00	0.00	State Agency for Mass Education

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Procurement of 148 Motorcycles for monitoring of Non formal Learning centers and 115 scheme organizers	10,000,000.00	0.00	0.00	State Agency for Mass Education
Rehabilitation and equipping of 30 Rural Reading Rooms.	13,000,000.00	0.00	0.00	State Agency for Mass Education
Annual School Census Survey on Non Formal Education.	5,000,000.00	0.00	0.00	State Agency for Mass Education
Construction of ICT Unit /DASh Board for visualization of SAME Data	0.00	0.00	20,680,900.00	State Agency for Mass Education
Procurement of 1No of Toyota Hillux for Effective Monitoring of 971 IQS/NFE Centres across the State	0.00	0.00	0.00	State Agency for Mass Education
Procurement of Sitting facilities for 79,100 learners and 2,244 facilitators across the 23 LGA	0.00	0.00	30,000,000.00	State Agency for Mass Education
Procurement of Vocational Materials 48 MDG centres and 27 Vocational skills acquisition centres across the state (i.e Sewing Machine, Embroidary Machine, Knitting Machine, Sewing and sewing accessories)	0.00	0.00	70,000,000.00	State Agency for Mass Education
Procurement of Shoes and Bags making Materials for women across the 23 LGAs	0.00	0.00	30,000,000.00	State Agency for Mass Education
			0.00	
Construction of Nomadic Schools State Wide	30,000,000.00	0.00	30,000,000.00	State Agency for Normadic Education1
Rehabilitation of Normadic Schools State Wide	15,000,000.00	0.00	15,000,000.00	State Agency for Normadic Education1
Construction of 3 Block of 9 Classrooms At Sildewo Nomadic Schools	100,000,000.00	0.00	50,000,000.00	State Agency for Normadic Education1
Construction of Staff Quarters and fencing of Sildewo Nomadic School Tangaza	50,000,000.00	0.00	50,000,000.00	State Agency for Normadic Education1
Construction Boreholes at Sildewo Nomadic School Tangaza	46,421,231.00	0.00	46,421,231.00	State Agency for Normadic Education1

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Construction of 1 block of 3 Classrooms at Zangon Lakoda at Illela Local Government	18,500,788.00	0.00	18,500,788.00	State Agency for Normadic Education1
Construction of 1 block of 3 Classrooms at Baguderri At Shagari Local Governmnet	18,500,788.00	0.00	18,500,788.00	State Agency for Normadic Education1
Procurement of No. 2 Vehicles Hillux for Monitoring and Evaluation to Nomadic Schools	70,890,000.00	0.00	0.00	State Agency for Normadic Education1
Construction of Administration Block	55,000,000.00	0.00	60,000,000.00	State Library Board
Rehabilitation of main library complex	55,000,000.00	0.00	60,000,000.00	State Library Board
Expansion and Equipping of physically Challenge Section	30,000,000.00	0.00	40,000,000.00	State Library Board
Purchase of Vehicle 1 No Toyota Corolla and 1 No Hilux 2019 model	30,000,000.00	0.00	0.00	State Library Board
Purchase of Books, journal,official Document,Audio-visual	40,000,000.00	0.00	20,000,000.00	State Library Board
Renovation of Livbraries across the State	40,000,000.00	0.00	40,000,000.00	State Library Board
Equiping of libraries across the State	40,000,000.00	0.00	41,581,000.00	State Library Board
			0.00	
Rehabilitaion of female centre at State Teachers College (STC) Sokoto	20,000,000.00	0.00	0.00	Female Education Board
Procurement of office furniture for Female Education Board	30,000,000.00	0.00	30,000,000.00	Female Education Board
Purchase of 2000 Units of Double Bonk Beds and matrases	30,000,000.00	0.00	0.00	Female Education Board
Provision of laboratory equipments for female schools	5,000,000.00	0.00	80,000,000.00	Female Education Board
Procurement of 500 Tailoring Machines to Girls Secondary Schools State wide	30,000,000.00	0.00	60,000,000.00	Female Education Board
Procurement of 500 knitting Machines to Girls Secondary schools	30,000,000.00	0.00	45,000,000.00	Female Education Board
Procurement of Leather Making Machine to Girl Secondary Schools	30,000,000.00	0.00	0.00	Female Education Board

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Procurement of cosmetics Kits to Girls Secondary schools	30,000,000.00	0.00	0.00	Female Education Board
Procurement of Snacks Mixer/oven Machines to Girls secondary schools	30,000,000.00	0.00	45,000,000.00	Female Education Board
Groundnut Milling Machines to Girls secondary schools	30,000,000.00	0.00	0.00	Female Education Board
Soap Making Machines to girls Secondary schools	30,000,000.00	0.00	40,000,000.00	Female Education Board
Establishment of Women centres for continue Education across all 23 LGAs of Sokoto State	100,000,000.00	0.00	100,000,000.00	Female Education Board
Construction of a block of 3 Classrooms in WCCE in Sokoto North and Isa zonal centres.	0.00	0.00	120,000,000.00	Female Education Board
Construction of 2 block of 4 no of toilets for Female Education Centres across the State	0.00	0.00	60,000,000.00	Female Education Board
Completion of staff room at Gwadabawa Women centre for Continue Education	0.00	0.00	60,000,000.00	Female Education Board
Construction of perimeter wall fence at WCCE Gwadabawa	0.00	0.00	30,000,000.00	Female Education Board
Establishment/Rehabilitation of Islamic Nursery schools and modelling of selected Islamic Schools in each Senetorial district	25,000,000.00	0.00	25,000,000.00	Arabic and Islamic Education Commission
General/Rehabilitation of Arabic and Islamic School; Construction of Qur'anic Islamiyya school in each ward in the state.	20,000,000.00	0.00	20,000,000.00	Arabic and Islamic Education Commission
Support top-special grants to Qur'anic and Islamiyya school across the state, Sponsorship and assistance to Daurah for Arabic and Islamic Studies.	25,000,000.00	0.00	25,000,000.00	Arabic and Islamic Education Commission
Purchase of 2 new toyota Hilux car for office use at the Board Hqtrs	30,000,000.00	0.00	0.00	Arabic and Islamic Education Commission

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Construction of 2 block of 5 classes for Almajiri Nizzamiyyah in Dange shuni L/G.	100,000,000.00	0.00	100,000,000.00	Arabic and Islamic Education Commission
Furniture and equipment for GDASS Gandu	10,000,000.00	0.00	0.00	Arabic and Islamic Education Commission
Furniture and equipment for WGJAS Gidadawa	42,000,000.00	0.00	0.00	Arabic and Islamic Education Commission
Furniture and Equipment at the Board Head Quarters	5,000,000.00	0.00	50,000,000.00	Arabic and Islamic Education Commission
Completion/provision of furniture and equipment for GGDASS Akilla	3,000,000.00	0.00	0.00	Arabic and Islamic Education Commission
Construction of 2 block of 5 classes for Almajiri Nizzamiyyah in Sokoto South LGA	80,000,000.00	0.00	80,000,000.00	Arabic and Islamic Education Commission
Construction of 2 block of 5 classes for Almajiri Nizzamiyyah in Goronyo LGA	80,000,000.00	0.00	80,000,000.00	Arabic and Islamic Education Commission
Organising of Annual Qur'anic Recitation Competition at District, Local State and National Level	100,000,000.00	0.00	100,000,000.00	Arabic and Islamic Education Commission
Renovation of Offices At the Board Hqtrs	0.00	0.00	50,000,000.00	Arabic and Islamic Education Commission
Renovation/alteration of AIEB Conference hall (ie modern conference hall).	0.00	0.00	40,000,000.00	Arabic and Islamic Education Commission
General Renovation/repairs of Boh Hole and provision of Solar System and water pipeline at the Board Hqtrs.	0.00	0.00	10,000,000.00	Arabic and Islamic Education Commission
Rehabilitation of Tsangaya schools across the State	600,000,000.00	0.00	300,000,000.00	Arabic and Islamic Education Commission
			0.00	
Development Assistance to Universities and tertiary Institutions	264,322,321.76	89,921,293.00	200,000,000.00	Ministry for Higher Education
Purchase of Textbooks, Instructional materials and equipment for tertiary Institutions	75,000,000.00	0.00	120,000,000.00	Ministry for Higher Education
Purchase of 16,000 No. JAMB / DE forms	150,000,000.00	37,800,000.00	150,000,000.00	Ministry for Higher Education

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Purchase of 8,000 GCE and private NECO forms	0.00	0.00	50,000,000.00	Ministry for Higher Education
Rehabilitation of laboratories and structures for tertiary institutions	0.00	0.00	0.00	Ministry for Higher Education
Equipping of laboratories and accreditation for tertiary Institutions	167,623,938.52	163,934,535.66	0.00	Ministry for Higher Education
Provide and Install Internet Facilities/furniture at Headquarter	200,000,000.00	110,724,044.76	50,000,000.00	Ministry for Higher Education
Purchase of 350KVA plant, 3 plant to state University, 2 to Polytechnic and 2	100,000,000.00	16,850,000.00	135,000,000.00	Ministry for Higher Education
To Provide the Head quarter operational vehicles 3No. Of Hilux	60,000,000.00	0.00	50,000,000.00	Ministry for Higher Education
To Provide the state University & SSCOE operational 3No. Busses	75,000,000.00	0.00	0.00	Ministry for Higher Education
Purchase of 1No. Parado for the Provost & 6 nos Toyota saloon cars for principal officers of college, SSCOE	100,000,000.00	0.00	0.00	Ministry for Higher Education
Completion of Phase 1 at Wurno, Wamakko & Tambuwal	99,795,321.23	60,103,602.21	100,000,000.00	Ministry for Higher Education
Registration of Matriculation student at UDUS and state College of Basic and Remedial studies, sokoto	150,000,000.00	45,987,596.00	100,000,000.00	Ministry for Higher Education
	0.00		0.00	
Renovation of 25nos of staff quarters	150,000,000.00	0.00	150,000,000.00	Sokoto State Polytechnic
Completion of wall fencing at CABS	0.00	0.00	0.00	
Rehabilitation of facilities for Accreditation	35,000,000.00	0.00	35,000,000.00	Sokoto State Polytechnic
Annual convocation ceremony	40,000,000.00	0.00	40,000,000.00	Sokoto State Polytechnic
Convocation annual ceremony at cares and main compus CABS	0.00	0.00	0.00	
Renovation of old Admin Block at main compus	25,000,000.00	0.00	25,000,000.00	Sokoto State Polytechnic
Preparation for annual poly games for both staff and student	20,000,000.00	0.00	20,000,000.00	Sokoto State Polytechnic
ND/HND upgrade inspection by the (NBTE)	30,000,000.00	0.00	30,000,000.00	Sokoto State Polytechnic

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Enviromental beautification and tree maintenance	20,000,000.00	0.00	20,000,000.00	Sokoto State Polytechnic
Constrution of 500 seater capacity Auditorium Hall	0.00	0.00	0.00	
		0.00		
Completion of college female hostel.	200,000,000.00	0.00	251,000,000.00	Shehu Shagari Collage of Education Sokoto
Provision of furniture to lecture Hall nd theaters	25,000,000.00	0.00	0.00	Shehu Shagari Collage of Education Sokoto
Drainaiges and land scaping at Adm Block of SSCOE	100,000,000.00	0.00	0.00	Shehu Shagari Collage of Education Sokoto
Construction of 275 mtrs, Drainage wthin the college	25,000,000.00	0.00	45,000,000.00	Shehu Shagari Collage of Education Sokoto
Construction of integrated science complex in the college	0.00	0.00	250,000,000.00	Shehu Shagari Collage of Education Sokoto
Procurement of furnitures for the newly constructed Integrated Science Complex	0.00	0.00	80,000,000.00	Shehu Shagari Collage of Education Sokoto
Procurement of Chemicals and Re-agents for the newly constructed Integrated Science complex	0.00	0.00	60,000,000.00	Shehu Shagari Collage of Education Sokoto
Renovation of College Central Mosque	0.00	0.00	70,000,000.00	Shehu Shagari Collage of Education Sokoto
Renovation of College 20 Staff quarters houses	0.00	0.00	170,200,000.00	Shehu Shagari Collage of Education Sokoto
Provision of access road	20,000,000.00	0.00	39,000,000.00	Shehu Shagari Collage of Education Sokoto
Purchase of 1no parado for for the provost and 6 toyota saloon cars for principal officers	50,000,000.00	0.00	0.00	Shehu Shagari Collage of Education Sokoto
Provisision of Equipments for Special students	0.00	0.00	10,000,000.00	Shehu Shagari Collage of Education Sokoto
Construction of New College of Education Sokoto	100,000,000.00	0.00	0.00	Shehu Shagari Collage of Education Sokoto

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Purchase of 35 thousand copies of certificate from Nigeria security printing and minting company Abuja	25,000,000.00	0.00	0.00	Shehu Shagari Collage of Education Sokoto
Support accreditation exercises for the College of Education	100,000,000.00	0.00	0.00	Shehu Shagari Collage of Education Sokoto
Provision of teaching and learning materials E.g Text books, Videos, Work books etc.	40,000,000.00	0.00	0.00	Shehu Shagari Collage of Education Sokoto
Provision of teaching and learning equipments E.g Computers, Projectors, Laboratory equipments etc.	15,000,000.00	0.00	0.00	Shehu Shagari Collage of Education Sokoto
Rehabilitation of access roads at the SSCOE	20,000,000.00	0.00	0.00	Shehu Shagari Collage of Education Sokoto
			0.00	
Expansion of Electricity main line (HT<) to Staff quarters and New buildings	57,000,000.00	0.00	42,489,750.89	Sokoto State University
Construction Central Workshop for the Department of Physical Planning and Maintenance	0.00	0.00	30,000,000.00	Sokoto State University
Purchase of Equipment for the Central Workshop the Department of Physical Planning and Maintenance	0.00	0.00	15,000,000.00	Sokoto State University
Purchase of mechanical spare part and machines.	4,199,364.00	0.00	6,500,000.00	Sokoto State University
Purchase of Equipment & Furniture for the Faculty of ICT	0.00	0.00	30,000,000.00	Sokoto State University
Construction & Equipment of Animal House for Biochemistry	0.00	0.00	45,000,000.00	Sokoto State University
Purchase Equipment and Furniture for Micro – Teaching Laboratory	0.00	0.00	15,000,000.00	Sokoto State University
Purchase of Equipment and Furniture for equipping Maintenance Development Centre	0.00	0.00	20,000,000.00	Sokoto State University
Purchase of water tanker	41,874,000.00	0.00	55,000,000.00	Sokoto State University

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Infrastructures and Facility Maintenance	200,300,446.09	0.00	0.00	Sokoto State University
Completion of Perimeter wall fence Phase 1	564,182,208.55	0.00	240,000,000.00	Sokoto State University
Completion of Amphitheatre at the University site	15,574,028.59	0.00	35,000,000.00	Sokoto State University
Construction of Student Hostels	150,000,000.00	0.00	220,000,000.00	Sokoto State University
Completion of staff quarters (53nos) Phase 1	300,425,971.41	0.00	240,000,000.00	Sokoto State University
Support accreditation exercises for SSU	100,000,000.00	0.00	120,060,000.00	Sokoto State University
Construction of 3no Admin Block	20,000,000.00	0.00	150,000,000.00	State college of basic and remedial studies
Renovation of student Hostels	30,000,000.00	0.00	70,000,000.00	State college of basic and remedial studies
Construction of / furnishing of 500 sitting capacity lecture theater	50,000,000.00	0.00	300,000,000.00	State college of basic and remedial studies
Construction of 1block 3nos Standard laboratories and furnishing for IJMB	35,000,000.00	0.00	80,000,000.00	State college of basic and remedial studies
Purchase of 10,000ltrs water tanker	35,000,000.00	0.00	0.00	State college of basic and remedial studies
Purchase of text Books	15,000,000.00	0.00	15,000,000.00	State college of basic and remedial studies
Purchase of Additional e-library resources	15,000,000.00	0.00	30,000,000.00	State college of basic and remedial studies
Purchase of additional ICTfacilities for CBT center	34,200,000.00	0.00	34,000,000.00	State college of basic and remedial studies
Purchase of equipment, chemicals and reagents for laboratories and basic Hospital equipments	10,000,000.00	0.00	45,000,000.00	State college of basic and remedial studies
Construction of solar borehole for class room and Hostals.	17,000,000.00	0.00	45,000,000.00	State college of basic and remedial studies
Procurement of 3nos.official vehicles for principal officers (1no. Toyota camry 2017 saloon (2no. Toyota camry 2017 saloon)	30,500,000.00	0.00	50,000,000.00	State college of basic and remedial studies

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Consruction of additional class rooms	35,000,000.00	0.00	70,000,000.00	State college of basic and remedial studies
Construction of walk way and land scaping withing the Academic core	15,000,000.00	0.00	20,000,000.00	State college of basic and remedial studies
Construction of convetional wether station for IJMB programme	13,200,000.00	0.00	20,000,000.00	State college of basic and remedial studies
Purchase of survey equipment for IJMB programme	5,500,000.00	0.00	12,000,000.00	State college of basic and remedial studies
Construction of Computer Base centre of 200 sitting capacity	45,000,000.00	0.00	200,000,000.00	State college of basic and remedial studies
Renovation of College library to meet IJMB standard	15,000,000.00	0.00	15,000,000.00	State college of basic and remedial studies
Construction of football playground, Handball and Badminton court	12,100,000.00	0.00	25,000,000.00	State college of basic and remedial studies
Support accreditationand affiliation exercises for the College of Remedial Studies	35,000,000.00	0.00	150,000,000.00	State college of basic and remedial studies
Printing of certificate and annual convocation	20,000,000.00	0.00	20,000,000.00	State college of basic and remedial studies
Procurement of equiment chemical and reagens	0.00	0.00	100,000,000.00	State college of basic and remedial studies
Upgrading of college clinic to PHC Standard and meet accreditation	0.00	0.00	100,000,000.00	State college of basic and remedial studies
Licencing and registration with three professional bodyies	0.00	0.00	50,000,000.00	State college of basic and remedial studies
			0.00	
Purchase of Motor Vehicle (Toyota Hillux & Sallon Car 2020 Model)	50,000,000.00	0.00	0.00	Sokoto State Scholarship and Students Matters
Purchase of Civillian Bus and 18 Seater Bus	70,000,000.00	0.00	0.00	Sokoto State Scholarship and Students Matters
Installation of ICT Internet link and extension at Scholarship Secretariat	15,400,000.00	0.00	25,070,000.00	Sokoto State Scholarship and Students Matters
Renovation of the Sokoto State Scholarship Office complex	16,059,000.00	0.00	22,020,000.00	Sokoto State Scholarship and Students Matters

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
			0.00	
Purchase of teaching / learning equipment	40,000,000.00	0.00	100,000,000.00	Shehu Shagari University of Education
Purchase of Library / equipment	50,000,000.00	0.00	148,500,000.00	Shehu Shagari University of Education
Purchase of 7nos. Saloon cars Corolla 2018 model for Dean / Directors	40,000,000.00	0.00	0.00	Shehu Shagari University of Education
Purchase of 2nos. 18 seaters bus Toyota coaster	50,000,000.00	0.00	0.00	Shehu Shagari University of Education
Expansion of University clinic	20,000,000.00	0.00	20,000,000.00	Shehu Shagari University of Education
Construction of Drainage (1110 meters)	140,000,000.00	0.00	235,000,000.00	Shehu Shagari University of Education
Acquisition of non tangible assests	50,000,000.00	0.00	0.00	Shehu Shagari University of Education
Purchase of 400 no HP Laptop Computers	60,000,000.00	0.00	135,500,000.00	Shehu Shagari University of Education
Support school to conduct matriculation Exercises	20,000,000.00	0.00	50,000,000.00	Shehu Shagari University of Education
Support accreditation exercises for SSUE	30,000,000.00	0.00	105,000,000.00	Shehu Shagari University of Education
Provision of Medical Equipment such as Scanning machines, X-ray machines etc	0.00	0.00	40,000,000.00	Shehu Shagari University of Education
Construction of Auditorium 500 seat capacity	0.00	0.00	450,000,000.00	Shehu Shagari University of Education
Purchahse of 2No of Hilux 2022 model	0.00	0.00	0.00	Shehu Shagari University of Education
Construction of University Guest House for visiting Examiners	0.00	0.00	40,000,000.00	Shehu Shagari University of Education
Provision of Solar equipment for ICT Centre	0.00	0.00	50,000,000.00	Shehu Shagari University of Education
Expansion of water Reticulation system	0.00	0.00	50,000,000.00	Shehu Shagari University of Education

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Provision of Fire Fighting Equipment	0.00	0.00	65,000,000.00	Shehu Shagari University of Education
Construction of Staff Quarters	0.00	0.00	0.00	Shehu Shagari University of Education
Securing/ Fencing of Male and Female Hostel	0.00	0.00	0.00	Shehu Shagari University of Education
Construction of 2 Lecture Halls	0.00	0.00	0.00	Shehu Shagari University of Education
Construction of New VC complex	0.00	0.00	0.00	Shehu Shagari University of Education
Expansion of University Premises (15 Hecters)	0.00	0.00	100,000,000.00	Shehu Shagari University of Education
			0.00	
Completion of Sokoto State University Teaching Hospital (SOSUTH) at Kasarawa Wamakko Local Government	0.00	0.00	2,000,000,000.00	Ministry of Health
Procurement of Medical Equipment for Sokoto State University Teaching Hospital (SOSUTH) at Kasarawa Wamakko Local Government	0.00	0.00	3,000,000,000.00	Ministry of Health
Construction of Modern Medical Warehouse	0.00	0.00	1,000,000,000.00	Ministry of Health
Completion of Premier Hospital at Tambuwal LGA	0.00	0.00	0.00	Ministry of Health
Procurement of Medical Equipment for Premier Hospital Tambuwal	0.00	0.00	0.00	Ministry of Health
Completion of Premier Hospital at Binji LGA	0.00	0.00	0.00	Ministry of Health
Procurement of Medical Equipment for Premier Hospital Binji	0.00	0.00	0.00	Ministry of Health
Completion of Premier Hospital at Sabon Birni LGA	74,316,713.26	74,316,713.26	0.00	Ministry of Health
Procurement of Medical Equipment for Premier Hospital Sabon Birni	725,683,286.74	0.00	0.00	Ministry of Health
Upgrading of Primary Health Center Kuchi in Kebbe LGA to General Hospital	70,000,000.00	0.00	60,000,000.00	Ministry of Health

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Upgrading of Primary Health Center Sanyinna in Tambuwal LGA to General Hospital	60,000,000.00	0.00	100,000,000.00	Ministry of Health
Upgrading of Primary Health Center Achida in Wurno LGA to General Hospital	100,447,222.86	0.00	100,447,222.86	Ministry of Health
Upgrading of Primary Health Center Salame in Gwadabawa LGA to General Hospital	67,575,075.75	0.00	67,575,075.75	Ministry of Health
Completion and furnishing of Murtala Muhammad Specialist Hospital Sokoto	0.00	0.00	4,000,000,000.00	Ministry of Health
Counterpart Fund for Basic Health Care Provision Funds (BHCBF)- EMT	70,000,000.00	0.00	70,000,000.00	Ministry of Health
Conduct of National Council on Health (NCH)	0.00	0.00	20,000,000.00	Ministry of Health
Support to Malaria Control Activities in the State	60,000,000.00	0.00	60,000,000.00	Ministry of Health
Conduct of Maternal and Child Health Intervention across the State	50,000,000.00	0.00	50,000,000.00	Ministry of Health
Emergency Preparedness and Responses in the State	100,000,000.00	0.00	250,000,000.00	Ministry of Health
Provision for State Health Strategic Development Plan III Activities	15,000,000.00	0.00	15,000,000.00	Ministry of Health
Conduct of Ethical Review for Researches	5,000,000.00	0.00	5,000,000.00	Ministry of Health
Conduct of Health Care Financing and Annual State Health Accounts Activities in the State	60,000,000.00	0.00	100,000,000.00	Ministry of Health
Projects and Programmes under UNSDF Delivery as One	200,000,000.00	0.00	100,000,000.00	Ministry of Health
Procurement and Installation of Medical Furniture and Equipment to the Rehabilitated Male/Female and Maternity Wards, Constructed New Theatre and Labour Room Complex At General Hospital Tambuwal	49,819,600.00	0.00	49,819,600.00	Ministry of Health

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Supply and installation of 7.2kvas solar inverter fans, bulbs, street lights at maternity wards of NOMA and Specialist Hospitals, Sokoto	49,167,445.00	0.00	49,167,445.00	Ministry of Health
Procurement and installation of X-ray and Printers Machine to General Hospital, Tambuwal	49,800,000.00	0.00	49,800,000.00	Ministry of Health
Procurement of hospital mattresses and pillows for distribution to hospitals across the state	100,000,000.00	0.00	245,000,000.00	Ministry of Health
Renovation of 10nos dilapidated wards at specialist hospital, Sokoto	49,646,430.00	0.00	49,646,430.00	Ministry of Health
Construction of Primary Health Centre (PHC) Wamakko in Wamakko Local Government Area	48,900,000.20	0.00	78,900,000.00	Ministry of Health
Supply and installation of hospital beds, ward equipment and office furniture to Amanawa general hospital, Dange	47,800,500.00	0.00	47,800,500.00	Ministry of Health
Procurement and installation of 14 Nos. incubator machine for specialist hospital, Sokoto	49,560,300.70	0.00	49,560,300.70	Ministry of Health
Procurement, installation and test run of 5nos plasma extractor machines to specialist hospital and uduth, Sokoto	45,285,003.00	0.00	45,285,003.00	Ministry of Health
Renovation of laboratory, clinics and staff offices at specialist hospital Sokoto	19,527,500.00	5,000,000.00	19,527,500.00	Ministry of Health
Renovation of maternity unit at specialist hospital Sokoto	49,727,450.00	0.00	49,727,450.00	Ministry of Health
Renovation of amenity wards (male & female)) and pharmacy unit at specialist hospital Sokoto	48,980,300.00	0.00	48,980,300.00	Ministry of Health
Provision of road network and landscaping at specialist hospital Sokoto	30,950,000.00	0.00	30,950,000.00	Ministry of Health
Procurement and installation of medical furniture for specialist hospital Sokoto	30,950,000.00	0.00	30,950,000.00	Ministry of Health

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Procurement and installation of medical equipment for specialist hospital Sokoto	30,950,000.00	0.00	30,950,000.00	Ministry of Health
Construction of 3 Nos 3- Bedroom flats at the construction site of Sokoto State University Teaching Hospital Kasarawa, Wamakko Local Government Area	149,519,999.57	0.00	149,519,999.57	Ministry of Health
Construction of 3nos two bedroom flats at the construction site of sokoto state university teaching hospital kasarawa in wamakko local government area	146,163,000.00	0.00	146,163,000.00	Ministry of Health
Procurement ACTs, RDTs, ARTESUNATE INJ supply chain management (PSM	150,000,000.00	43,819,000.00	100,000,000.00	Ministry of Health
Conduct of Seasonal Malaria Chemoprevention (SMC) Activities across the State	20,000,000.00	3,000,000.00	20,000,000.00	Ministry of Health
Procurement of Long Lasting Insecticidal Treated Net (LLINs) & Campaign in the State	100,000,000.00	53,320,000.00	150,000,000.00	Ministry of Health
Procurement of HIV/AIDS Testing Kits	100,000,000.00	0.00	150,000,000.00	Ministry of Health
Completion of 47 Nos. Houses at Murtala Muhammad Specialist Hospital Sokoto	86,871,180.70	0.00	86,871,180.70	Ministry of Health
Provision for Drugs and Consumables for the State HIV/AIDS & TB Control Programs	100,000,000.00	0.00	150,000,000.00	Ministry of Health
Completion of AfDB project at General Hospitals Wurno	20,000,000.00	0.00	20,000,000.00	Ministry of Health
Completion of AfDB project at General Hospitals Illela.	20,000,000.00	0.00	20,000,000.00	Ministry of Health
Procurement and Installation of Transformer for General Hospital Kware.	20,000,000.00	0.00	20,000,000.00	Ministry of Health
Provision of New Ambulances for 13 out of 21 General Hospitals in the State.	100,000,000.00	0.00	352,873,453.22	Ministry of Health
Procurement and installation of 3 Nos of X-ray Machine (with printer), One for each Senatorial District.	50,000,000.00	0.00	50,000,000.00	Ministry of Health

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Procurement and installation of 21Nos Ultrasound Machines (3D), 1 for each General Hospital.	50,000,000.00	0.00	50,000,000.00	Ministry of Health
Procurement and Installation of Solar Powered Blood Bank refrigerators, 1 for each of the 21 General Hospitals.	50,000,000.00	0.00	50,000,000.00	Ministry of Health
Procurement and installation of 5 Nos Operating Tables.	150,000,000.00	0.00	150,000,000.00	Ministry of Health
Procurement and Installation of 15 Nos Operating Lamps.	150,000,000.00	0.00	150,000,000.00	Ministry of Health
Drilling of 21 Solar Boreholes for the 21 General Hospitals in the State	150,000,000.00	0.00	150,000,000.00	Ministry of Health
Provision for Feeding of Patients in Hospitals across the State	100,000,000.00	0.00	100,000,000.00	Ministry of Health
Conduct of Immunization and other PHC services support	300,000,000.00	0.00	300,000,000.00	Ministry of Health
Provision of Gender Base Violence (GBV) Clinics/ Centres Across the State	200,000,000.00	0.00	200,000,000.00	Ministry of Health
Procurement of Ready-to-Use Therapeutic Food (RUTF) in the State	500,000,000.00	0.00	500,000,000.00	Ministry of Health
Procurement of 1 No. Operational Vehicle (18 Seater Bus) for State Minsitry of Health H/Qrs	35,000,000.00	0.00	35,000,000.00	Ministry of Health
Counterpart Fund & Support to Eye Care Program Activities in the State	55,000,000.00	0.00	55,000,000.00	Ministry of Health
Provision for USAID- Integrated Health Program (IHP) Activities in the State - Sustainability Interventions	500,000,000.00	0.00	0.00	Ministry of Health
Provision for Software Equipment to State Medical Store	55,000,000.00	0.00	55,000,000.00	Ministry of Health
Establishment of Pharmaceutical/Manufacturing Lime to produce drugs, laboratory reagents and other consumables	100,000,000.00	0.00	100,000,000.00	Ministry of Health

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Procurement of 3 Nos. Hilux Vehicles to SOSMEA for effective Monthly Supportive Supervision	148,000,000.00	0.00	0.00	Ministry of Health
Take off Grant for Sokoto State Malaria Elimination Agency (SOSMEA)	45,000,000.00	0.00	45,000,000.00	Ministry of Health
Procurement of Vesico Vaginal Fistula (VVF) Equipment and Surgery Consumables	200,000,000.00	0.00	200,000,000.00	Ministry of Health
Renovation of 244 PHCs Across the State	0.00	0.00	0.00	Ministry of Health
Installation of Solar to the renovated 244 Health Facilities	0.00	0.00	0.00	Ministry of Health
Repairs of Ambulances for 244 Wards Across 23 LGAs	0.00	0.00	0.00	Ministry of Health
Procurement of 1 No. Toyota Hilux (Supervision Vehicle) for State Ministry of Health H/Qrs	0.00	0.00	0.00	Ministry of Health
Conduct of Integrated Supportive Supervision (ISS) in the State	0.00	0.00	50,000,000.00	Ministry of Health
Conduct of Neglected Tropical Diseases (NTDs) Activities in the State	0.00	0.00	50,000,000.00	Ministry of Health
Provision for USAID Health Workforce Management (HWMA) Activities in the State - Sustainability Interventions	0.00	0.00	10,169,252.00	Ministry of Health
Provision and maintenance of equipment for Special Care New Born Unit at Specialist Hospital Sokoto	0.00	0.00	32,000,000.00	Ministry of Health
Renovation of 21 General Hospitals in the State	0.00	0.00	5,000,000,000.00	Ministry of Health
Procurement of 2 Nos. Hilux to Hospital Services Management Board (HSMB)	0.00	0.00	0.00	Ministry of Health
Procurement of 1 No. 18 Seater Bus for HSMB	0.00	0.00	0.00	Ministry of Health
Production of Medical Stationaries to 21 General Hospitals	0.00	0.00	20,000,000.00	Ministry of Health

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Procurement of Medical Equipement for distribution to 21 General Hospitals	0.00	0.00	25,000,000.00	Ministry of Health
Purchase of Ambulances for 13 out of 21 General Hospital	0.00	0.00	0.00	Ministry of Health
Supply of Medical Labrotory Equipment for distribution to General Hospitals	0.00	0.00	45,000,000.00	Ministry of Health
Supply of Mattresses and Bed sheet to 21 General Hospitals	0.00	0.00	15,000,000.00	Ministry of Health
Provision for Take- up Grant to DMSMA	0.00	0.00	150,000,000.00	Ministry of Health
Provision of 500 KVA transformer for DMSMA for connecting to National Grid	0.00	0.00	150,000,000.00	Ministry of Health
Provision of Solar for Cooling and Lightning of Warehouse at DMSMA	0.00	0.00	150,000,000.00	Ministry of Health
Procurement of 3 Nos Delivery Vans for DMSMA	0.00	0.00	180,000,000.00	Ministry of Health
Construction of Additional Office Accommodation for DMSMA	0.00	0.00	171,000,000.00	Ministry of Health
Lanscaping of DMSMA Premises	0.00	0.00	50,000,000.00	Ministry of Health
Procurement of 1 no. Toyota Hilux for NOMA Children Hospital	0.00	0.00	0.00	Ministry of Health
Procurement of 18 Seater Bus for NOMA Children Hospital	0.00	0.00	0.00	Ministry of Health
Procurement of 1 No. Toyota Ambulance for NOMA Children Hospital	0.00	0.00	45,000,000.00	Ministry of Health
Procurement of 1 No. of Toyota Hilux for Infectious Disease Hospital (IDH) Amanawa	0.00	0.00	0.00	Ministry of Health
Procurement of 1No. 18 Seater Bus for Infectious Disease Hospital (IDH) Amanawa	0.00	0.00	0.00	Ministry of Health
Procurement of 1 No. Toyota Ambulance Infectious Disease Hospital (IDH) Amanawa	0.00	0.00	45,000,000.00	Ministry of Health
Investment Funds i.e for renovations, constructions of hospitals etc (IMPACT PROJECT)	5,695,009,440.00	0.00	0.00	Ministry of Health
Consultancy Services (IMPACT PROJECT)	0.00	0.00	0.00	

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Procurement of goods i.e motor vehicles (IMPACT PROJECT)	7,050,000.00	0.00	0.00	Ministry of Health
Construction for completion of 47 Housing Units at Murtala Hospital	132,456,381.62	0.00	0.00	Ministry of Health
Contstruction for completion of General Hospital Wamakko	16,392,546.67	0.00	0.00	Ministry of Health
Counterpart Funding for IMPACT PROJECT	0.00	0.00	350,000,000.00	Ministry of Health
			0.00	
Procurment of 1 No. Toyota 4WD Hillux for SOCHEMA	60,000,000.00	0.00	0.00	Sokoto State contributory health care mgt agency
Procurement of 45 Computers for Enrollement for SOCHEMA	55,000,000.00	0.00	55,000,000.00	Sokoto State contributory health care mgt agency
Procurment of 45 Office Printers/ Claim ID Card Printers for SOCHEMA	5,000,000.00	0.00	7,000,000.00	Sokoto State contributory health care mgt agency
Purchase of 3 Buses for SOCHEMA	0.00	0.00	0.00	Sokoto State contributory health care mgt agency
Purchase of 1 No. Plant Generator for SOCHEMA	0.00	0.00	20,000,000.00	Sokoto State contributory health care mgt agency
Counterpart Funds for SOCHEMA	0.00	0.00	45,000,000.00	Sokoto State contributory health care mgt agency
Provision of HMI Software Application for Enrollment of beneficiary for SOCHEMA	0.00	0.00	25,000,000.00	Sokoto State contributory health care mgt agency
			0.00	
Construction for the Expansion of State Cold Store	10,000,000.00	0.00	10,000,000.00	Primary Health Care Development Agency
Rehabilitation of PHC Bazza area Sokoto	30,000,000.00	0.00	30,000,000.00	Primary Health Care Development Agency
Procurement of Medical Equipment for PHC Bazza	20,000,000.00	0.00	20,000,000.00	Primary Health Care Development Agency
Provision of support for PHC-MOU activities	200,000,000.00	200,000,000.00	100,000,000.00	Primary Health Care Development Agency
Support for Immunization/ IPDs Counterpart Funds	20,000,000.00	0.00	20,000,000.00	Primary Health Care Development Agency

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Support for Family Planning Programme Counterpart Funds	30,000,000.00	0.00	30,000,000.00	Primary Health Care Development Agency
Routine Immunization, Child Nutrition, Contrceptive Services, Skill Birth Attendance	300,000,000.00	108,790,422.00	300,000,000.00	Primary Health Care Development Agency
Support for CHIPS activities in the State	40,000,000.00	0.00	40,000,000.00	Primary Health Care Development Agency
Support for the Provision of Office Space of SSPHCDA Secretariat	100,000,000.00	0.00	100,000,000.00	Primary Health Care Development Agency
Procurment of 2Nos. Toyota 4WD Hillux for Monitoring & Supervision	100,500,000.00	0.00	0.00	Primary Health Care Development Agency
Procurment of 50 Nos. Motocycles for Monitoring & Supervision	40,000,000.00	0.00	40,000,000.00	Primary Health Care Development Agency
Installation of Solar to the Renovated 244 Health Facilities	0.00	0.00	500,000,000.00	Primary Health Care Development Agency
Repairs of Ambulances for 244 Wards across the 23 LGAs	600,000,000.00	0.00	300,000,000.00	Primary Health Care Development Agency
Procurement of 3no. Toyota Hilux and 1no 18 Seater Bus.	300,000,000.00	0.00	0.00	Primary Health Care Development Agency
Investment Funds i.e for renovations of 244 ward level health facilities under IMPACT PROJECT	0.00	0.00	9,390,018,880.00	Primary Health Care Development Agency
Consultancy Services (IMPACT PROJECT)	0.00	0.00	50,000,000.00	Primary Health Care Development Agency
Procurement of goods i.e motor vehicles (IMPACT PROJECT)	0.00	0.00	10,000,000.00	Primary Health Care Development Agency
			0.00	
Installation of Solar Invaters and Renovation of EPU, Senior Service Female, Paediatric Surgical, Paediatric Medical, Male Medical, Female Medical wards	0.00	0.00	48,950,000.00	Specialist Hospital
Renovation of Mortuary Unit, Physiotheraphy Dept, Balaraba, Nagwamatse, Moiser and IDH/Chest Wards	0.00	0.00	49,819,600.00	Specialist Hospital

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Supply and installation of 7.2kvas solar inverter fans, bulbs, street lights at maternity wards	0.00	0.00	49,167,445.00	Specialist Hospital
Procurement and installation of Hospital Beds. Matress, Bed's Sheets, Screen and bed sides lockers	0.00	0.00	49,560,300.70	Specialist Hospital
Procurement, installation and test run of 5nos plasma extractor machines	0.00	0.00	45,285,003.00	Specialist Hospital
Renovation of laboratory, clinics and staff offices	0.00	0.00	45,650,000.00	Specialist Hospital
Renovation of maternity unit at specialist hospital Sokoto	0.00	0.00	49,727,450.00	Specialist Hospital
Renovation of amenity wards (male & female) and pharmacy units	0.00	0.00	48,980,300.00	Specialist Hospital
Provision of road network and landscaping	0.00	0.00	46,950,000.00	Specialist Hospital
Procurement and installation of medical furniture and equipments	0.00	0.00	49,570,000.00	Specialist Hospital
Procurement of Computers and its assoseries to ICT unit in the Hospital	0.00	0.00	37,000,000.00	Specialist Hospital
Renovation of Loundry and Kitchen Units as well as its equipments n and provision of Complementary feeding	0.00	0.00	45,000,000.00	Specialist Hospital
Procurement of 2 unit of Hosp Ambulance, 2 unit of Toyota Corolla for call duty, 1 unit of Toyota Camry for Chief Executive, & procurement of Refuse vehicle	0.00	0.00	49,800,000.00	Specialist Hospital
Procurement, installation of 20KW system with tubular battries of 288KW at the Main Theatre	0.00	0.00	42,570,000.00	Specialist Hospital
procurement, installation of 10KW system with tubular battries of 288KW at Dental, ENT and Eye Clinic	0.00	0.00	48,496,000.00	Specialist Hospital
Installation of system with Invaters 2units and batteries at Male Amenity Ward	0.00	0.00	27,176,000.00	Specialist Hospital

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
procurement, installation of 10KW invaterand battries to power chemical pathology departmentc	0.00	0.00	38,976,000.00	Specialist Hospital
Procurement and installation of 20KW with 2 units 10KW inverters to power GOPD	0.00	0.00	27,176,000.00	Specialist Hospital
Renovations and installation of Equipment at Dialysis Centre	0.00	0.00	48,895,000.00	Specialist Hospital
Supply of Assorted Physiotherapy Equipment for Othopedic Wamakko	10,000,000.00	0.00	40,000,000.00	Orthopedic Hospital Wamakko
Supply of Medical Equipment for Othopedic Wamakko	50,000,000.00	0.00	10,000,000.00	Orthopedic Hospital Wamakko
Supply of Digital X-Ray Machine for Othopedic Wamakko	40,000,000.00	0.00	50,000,000.00	Orthopedic Hospital Wamakko
Construction of Borehole at Orthopedic Hospital Wamakko	15,000,000.00	0.00	40,000,000.00	Orthopedic Hospital Wamakko
General Renovation of Orthopedic Hospital Wamakko	200,000,000.00	0.00	15,000,000.00	Orthopedic Hospital Wamakko
Procurement of 1 No. Toyota Hiace for Orthopaedic Wamakko	0.00	0.00	0.00	
Procurement of 2 Nos. Avensis Vehicle to Orthopaedic Wamakko	0.00	0.00	0.00	
			0.00	
Renovation of Administrative Male and Female Hostels	10,000,000.00	0.00	100,000,000.00	College of Nursing Sciences
Procurement of laboratory equipment	5,000,000.00	0.00	50,000,000.00	College of Nursing Sciences
Purchase vehicle 32 seater student Bus.	20,000,000.00	0.00	0.00	College of Nursing Sciences
Rehabilitation of access road with the college	10,000,000.00	0.00	25,000,000.00	College of Nursing Sciences
Furnishing of existing library	12,000,000.00	0.00	15,000,000.00	College of Nursing Sciences
Purchase of office and class room furniture and equiptmnet	3,550,000.00	0.00	50,000,000.00	College of Nursing Sciences
Construction of Creth for accreditation at CONS	25,000,000.00	0.00	50,000,000.00	College of Nursing Sciences

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Annual convocation ceremony	15,000,000.00	0.00	15,000,000.00	College of Nursing Sciences
Purchase of 2 nos. of Hilux & 2nos. Of saloon cars	45,000,000.00	0.00	0.00	College of Nursing Sciences
Furnishing of Auditorium at CONS	15,000,000.00	0.00	15,000,000.00	College of Nursing Sciences
Furnishing of Hostel at CONS SOK	15,000,000.00	0.00	15,000,000.00	College of Nursing Sciences
Procurment of Furniture for the new constructed Audtrium hall at CONS SOK	70,000,000.00	0.00	50,000,000.00	College of Nursing Sciences
Contruction of College Central Mosque	0.00	0.00	30,000,000.00	College of Nursing Sciences
Construction of 5no of Staff Quarters (2 bed Rooms) and (3 Bed rooms)	0.00	0.00	200,000,000.00	College of Nursing Sciences
Construction of Additional Classrooms, Examination Halls, etc. to meet the Standard for Accreditation Exercise	10,000,000.00	0.00	20,000,000.00	College of Nursing Sciences, Tambuwal
Construction of Common room, Metron and Mosque attach to the female hostel.	10,000,000.00	0.00	10,000,000.00	College of Nursing Sciences, Tambuwal
Construction of Central Mosque 75 Seating Capacity	20,000,000.00	0.00	30,000,000.00	College of Nursing Sciences, Tambuwal
Provision of Standby Generator (200KVA)	20,000,000.00	0.00	10,000,000.00	College of Nursing Sciences, Tambuwal
Construction of Laboratory and E-Library	20,000,000.00	0.00	25,000,000.00	College of Nursing Sciences, Tambuwal
Assessment Exercise for Accreditation	30,000,000.00	0.00	100,000,000.00	College of Nursing Sciences, Tambuwal
Construction of Boreholes, reservoir and other accessories in the School premises	15,000,000.00	0.00	25,000,000.00	College of Nursing Sciences, Tambuwal
Purchase of vehicles 1No of Toyota Corolla, and 1 No of Toyota Hilux for Provost and Director office	15,000,000.00	0.00	0.00	College of Nursing Sciences, Tambuwal
Special intervention (Sponsorship of Midwives Education)	15,000,000.00	0.00	10,000,000.00	College of Nursing Sciences, Tambuwal
Construction of ICT Centers and Computers and accessories in the State	15,000,000.00	0.00	20,000,000.00	College of Nursing Sciences, Tambuwal

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Furnishing of Conference Hall at College of Midwifery Tambuwal	15,000,000.00	0.00	15,000,000.00	College of Nursing Sciences, Tambuwal
Purchase of 3nos KVA Mikano Generator for Admin Block and Hostels at Tambuwal	15,000,000.00	0.00	30,000,000.00	College of Nursing Sciences, Tambuwal
Construction of Fence for the Female Hostel	10,000,000.00	0.00	70,000,000.00	College of Nursing Sciences, Tambuwal
Purchase 2no 32 Seater Students bus	10,000,000.00	0.00	0.00	College of Nursing Sciences, Tambuwal
Purchase of office furniture for College of Nursing Tambuwal	10,000,000.00	0.00	20,000,000.00	College of Nursing Sciences, Tambuwal
Procurement of 1No of Water tank Truct at CNS tambuwal	10,000,000.00	0.00	40,000,000.00	College of Nursing Sciences, Tambuwal
Construction of Administrative Block at school of Nursing scie. Tambuwal	50,000,000.00	0.00	50,000,000.00	College of Nursing Sciences, Tambuwal
Construction of Library school of Nursing sciences Tambuwal	20,000,000.00	0.00	0.00	College of Nursing Sciences, Tambuwal
Consruction of clinic school of Nursing sciences Tambuwal	30,000,000.00	0.00	40,000,000.00	College of Nursing Sciences, Tambuwal
Renovation of New Admin block	5,000,000.00	0.00	5,000,000.00	Sultan AbdulRahman College of H/Tech.
Renovation of 3No of Block class rooms	10,000,000.00	0.00	10,000,000.00	Sultan AbdulRahman College of H/Tech.
Renovation of male and female hostels	10,000,000.00	0.00	10,000,000.00	Sultan AbdulRahman College of H/Tech.
Construction of e-library at the School complex	5,000,000.00	0.00	5,000,000.00	Sultan AbdulRahman College of H/Tech.
Purchase of offices and class rooms furniture and equiptment	30,000,000.00	0.00	30,000,000.00	Sultan AbdulRahman College of H/Tech.
Purchase of vehicle 1no. Of Toyota, Hilux, 7nos. Of saloon cars for principal officers	47,000,000.00	0.00	0.00	Sultan AbdulRahman College of H/Tech.
Renovation of staff quarters	50,000,000.00	0.00	50,000,000.00	Sultan AbdulRahman College of H/Tech.

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Drilling of borehole and water reticulation for 3 males and 2 females blocks	30,000,000.00	0.00	30,000,000.00	Sultan AbdulRahman College of H/Tech.
Construction of New class rooms	50,000,000.00	0.00	50,000,000.00	Sultan AbdulRahman College of H/Tech.
Purchase of 14nos of refrigerators, 14nos of Television, 14nos of office cabinet, 14nos of air conditioner for principal officers	10,000,000.00	0.00	10,000,000.00	Sultan AbdulRahman College of H/Tech.
Purchase of Teaching and learning aids	45,000,000.00	0.00	45,000,000.00	Sultan AbdulRahman College of H/Tech.
Construction of 2 storey building hostel block	100,000,000.00	0.00	50,000,000.00	Sultan AbdulRahman College of H/Tech.
Purchase of 1no. 28 seater bus for student	100,000,000.00	0.00	0.00	Sultan AbdulRahman College of H/Tech.
Assessment Exercise for Accreditation	30,000,000.00	0.00	30,000,000.00	Sultan AbdulRahman College of H/Tech.
Purchase of 2no Mikano at SAHT GWAD	70,000,000.00	0.00	50,000,000.00	Sultan AbdulRahman College of H/Tech.
Annual convocation ceremony and printing of certificate	25,000,000.00	0.00	25,000,000.00	Sultan AbdulRahman College of H/Tech.
Procurement of class room furniture SASHTG	30,000,000.00	0.00	30,000,000.00	Sultan AbdulRahman College of H/Tech.
Purchase of Furniture for the 2 storey Hostel under construction at SASHTG	80,000,000.00	0.00	52,000,000.00	Sultan AbdulRahman College of H/Tech.
Reclamation/Sand Dunes Fixation at G/chiwake Illela L/G area 30hecters, Huchi wamakko L/G 40hecters, G/gado Gada L/G 30 HECTERS	50,000,000.00	29,000,000.00	50,000,000.00	Ministry of Environment
Rehabilitation of degraded Land 120 Hecters at kalanjeni Tangaza L/G 50 Hecters, Kutufare Gudu L/G 40 Hecters, Kiri Gada L/G 30 Hecters.	70,000,000.00	42,371,000.00	50,000,000.00	Ministry of Environment
Rehabilitation of Gwadabawa Zonal Forestry Office.	15,000,000.00	0.00	50,000,000.00	Ministry of Environment

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Rehabilitation of Tambuwal Zonal Forestry Office.	10,000,000.00	0.00	70,000,000.00	Ministry of Environment
Establishment of 30 hectares of land for plantation of Gum Arabic, Shear Butter and Tamarin at Tsamiya Tureta L/G.	50,000,000.00	16,600,000.00	50,000,000.00	Ministry of Environment
Treatment/Prunning of Mistle toe at Sokoto Metropolis.	20,000,000.00	0.00	20,000,000.00	Ministry of Environment
Purchase of 5 Units of Tippers for Refuse Evacuation Exercise.	1,000,000,000.00	0.00	325,000,000.00	Ministry of Environment
Purchase of 2 Unit Toyota Hilux for monitoring and inspection.	70,000,000.00	0.00	0.00	Ministry of Environment
Purchase of Nursery equipments such as polypot, treatment chemical, potting mixture, watering hoses and 10Nos irrigation pumps and pumping machine.	30,000,000.00	23,792,000.00	30,000,000.00	Ministry of Environment
Procurement of 10000Nos light waste handling bags and 100Nos refuse bins, and working materials	30,000,000.00	10,000,000.00	50,000,000.00	Ministry of Environment
Upgrading of existing Forest Nurseries at Kandam, sokoto.	30,000,000.00	0.00	30,000,000.00	Ministry of Environment
Upgrading of existing Forest Nursery at Barnawa Garden.	30,000,000.00	0.00	30,000,000.00	Ministry of Environment
Production of 2 Million Assorted Tree Seedlings.	150,000,000.00	85,300,000.00	50,000,000.00	Ministry of Environment
Purchase of 2No. Tractors with complete implements	120,000,000.00	0.00	120,000,000.00	Ministry of Environment
Purchase of 10Nos Biomas Briquette machines and its Accessories	150,000,000.00	0.00	50,000,000.00	Ministry of Environment
Purchase of 4Nos Knapsack Sprays ,5Nos Fogging Machines, 5Nos Motorised Fumigation and its Chemicals.	40,000,000.00	0.00	40,000,000.00	Ministry of Environment

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Establishment of Roadside/Amenity Plantation at Newly constructed Housing Estates & Roads at Kalambaina, wajake housing estate, and S/Gari Wamakko L/G area.	30,000,000.00	0.00	30,000,000.00	Ministry of Environment
Provision of 5,000 Clean Cook Stoves/Cylinders as Alternative Sources of Energy.	50,000,000.00	0.00	50,000,000.00	Ministry of Environment
Fencing and Upgrading of Kainuwa Nursery in Gwadabawa and Construction of Nursery Office	50,000,000.00	0.00	50,000,000.00	Ministry of Environment
Flood Control (Construction of 2km drainage at Tangaza and gada local government.).	150,000,000.00	0.00	100,000,000.00	Ministry of Environment
Construction of 2km drainage at wamakko, Arkilla fed. Low cost. And construction of 2 culverts at gidan gabas and gidan bahure.	10,000,000.00	0.00	100,000,000.00	Ministry of Environment
Construction of each 500m water retaining wall at makuwana and S/birni town area,	10,000,000.00	0.00	50,000,000.00	Ministry of Environment
Flood control (construction of each 2km drainages at yabo, kware, S/Birni and Rabah local government).	10,000,000.00	0.00	50,000,000.00	Ministry of Environment
Flood protection (construction of drainages at rumbukawa, kofar kware, gagi, minanata and Nakasarin ardo.)	40000000	0	150,000,000.00	Ministry of Environment
Establishment of Orchards and Gardens in 50 Secondary/Tertiary Institutions in the State.	20,000,000.00	0.00	40,000,000.00	Ministry of Environment
Flood protection (construction of drainages 2km at eachTudun Wada, imamu malik jumu'at mosque minananta, mabera back of pinnacle and back of idi fillin ground resident.)	280,000,000.00	0.00	200,000,000.00	Ministry of Environment

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Renovation of underground iron cell pipes at Tudun wada, behind SARDA office, and maryam Abacha hospital.	50,000,000.00	0.00	70,000,000.00	Ministry of Environment
Gully Erosion control, 2.9km each at kware, kebbe, Tambuwal, romon sarki and gwadabawa LGA.	20,000,000.00		20,000,000.00	Ministry of Environment
Counterpart funding for NEWMAP	600,000,000.00	0.00	500,000,000.00	Ministry of Environment
Procurement of 2Nos recycling machines	200,000,000.00	0.00	130,000,000.00	Ministry of Environment
Evacuation of solid waste across the Sokoto metropolis	100,000,000.00	10,850,000.00	100,000,000.00	Ministry of Environment
Procurement of 10Nos Air quality monitoring equipment and 20Nos of Noise metre.	80,000,000.00	0.00	50,000,000.00	Ministry of Environment
Purchase of plants and machinaries for sanitation activities (1No of wheel loaders and 1No of Excavater).	180,000,000.00	0.00	0.00	Ministry of Environment
Provision for recycling plant at Kwannawa	5,000,000.00	0.00	5,000,000.00	Ministry of Environment
Provision for recycling plant at Tambuwal	5,000,000.00	0	5,000,000.00	Ministry of Environment
Application/Provision of E.I.A on all projects both public and private.	30,000,000.00	0	0.00	Ministry of Environment
Purchase of incenaration machine for medical waste management.	10,000,000.00	0	-	Ministry of Environment
Evacuation of Sewage and Waste Materials in major drainages in Sokoto Metropolis.	50,000,000.00	0	50,000,000.00	Ministry of Environment
Purchase of 200Nos sets of protective clothes for pollution control.	40,000,000.00	0	40,000,000.00	Ministry of Environment
Construction/renovation of 5Nos Modern Refuse Bunkers in sokoto metropolis.	75,000,000.00	0	75,000,000.00	Ministry of Environment
Purchase of 5no Tricycle machines for refuse evacuation	10,000,000.00	0	10,000,000.00	Ministry of Environment
Purchase of (10No) kasea Motorcycles for Forestry Extension Services.	5,000,000.00	0	15,000,000.00	Ministry of Environment

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Establishment of 50 Hectares of plantation of Jatropa (Bio-Fuel)/ Castor Oil in Gada and Silame towns.	20,000,000.00	0	40,000,000.00	Ministry of Environment
Enforcement of relevant Environmental Sanitation Policies Laws, Edicts related issues and enactments of the new policy & guidelines for the Ministry/Mobile Court.	20,000,000.00	0	20,000,000.00	Ministry of Environment
Redemacation/Enrichement planting of 5Nos forest reserve boundries at Mallanji, Karfe binji, Sanyinna, Dogon daji, Sangiwa and others.	30,000,000.00	0	30,000,000.00	Ministry of Environment
Projects and Programmes under UNSDF Delivery as One.	48,870,000.00	0	48,870,000.00	Ministry of Environment
Watershed Management Works in the State.	30,000,000.00	0	30,000,000.00	Ministry of Environment
Rehabilitation of drainages in the local government areas of the State.	100,000,000.00	0	100,000,000.00	Ministry of Environment
Desilting of drainages at the local government areas	50,000,000.00	0	50,000,000.00	Ministry of Environment
Production of 500,000 indiginous species of trees.	40,000,000.00	0	55,000,000.00	Ministry of Environment
Esterblishment of 2km road side plantation, and fencing of murtala muhammed Hospital (military hosptal) and amenity plantation withing the hospital premises.	30,000,000.00	0	45,000,000.00	Ministry of Environment
Renovation of sokoto state afforestation programme office, and repair of one borehole at Head-quarters.	30,000,000.00	0	70,000,000.00	Ministry of Environment
Construction of dams and canels under ACRESAL Project	3,470,000,000.00	0	13,000,000,000.00	Ministry of Environment
Procurement of goods under ACRESAL Projects	4,726,100,000.00	0	1,500,000,000.00	Ministry of Environment
Consultancy Sevices for ACRsAL PROJECT in the State	2,491,500,000.00	0	300,000,000.00	Ministry of Environment

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
			0.00	
Rehabilitation of Round About across the State	5,000,000.00	0	-	Parks and Gardens Agency
Purchase of 2 No. Water Tankers for Watering Flowers	315,000,000.00	228412416	200,000,000.00	Parks and Gardens Agency
Landscaping of some strategic areas within the Sokoto metropolis such as Forces Avenue road, Lodge Road and Garba Duba Road etc.	10,000,000.00	0	10,000,000.00	Parks and Gardens Agency
Procurement and Distribution of improve fruits trees seedlings to Communities	5,000,000.00	0	5,000,000.00	Parks and Gardens Agency
Rehabilitation of Sokoto State Orchards	50,000,000.00	31089712.5	50,000,000.00	Parks and Gardens Agency
Construction of Proposed Sokoto Zoo Kalambaina	19,531,000.00	0	19,531,000.00	Parks and Gardens Agency
Partnership between private investors on Parks, Gardens, and Recreation	5,000,000.00	0	5,000,000.00	Parks and Gardens Agency
Provision and Installation of Integrated Solar Streetlight across the State	5,205,862,020.92	1303439937	4,000,000,000.00	Parks and Gardens Agency
Completing and Rehabilitation of Kalambaina Amusement Park	1,580,000,000.00	0	480,000,000.00	Parks and Gardens Agency
Purchase of 10 No. Motorcycles for supervision	4,000,000.00	0	4,000,000.00	Parks and Gardens Agency
Purchase of 2 No. Toyota Hilux (2018 model) for operation	0.00	0	-	
Rehabilitation of Integrated Solar Streetlight across the State	0.00	0.00	50,000,000.00	Parks and Gardens Agency
Provision of assorted beautification trees, flowers, wooden Bars etc.	0.00	0.00	100,000,000.00	Parks and Gardens Agency
Provision of assorted beautification trees,flowers,wooden Bars etc.	200,000,000.00	0.00	0.00	Parks and Gardens Agency

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Purchase of Cement, Roofing sheet, wood nails and Ceiling sheets for Community Self-help projects across the State	50,000,000.00	0.00	70,000,000.00	Ministry for Local Government and Chieftancy
Purchase and distribution of sporting Jeysses to supporting activites such as Langa, Dambe and Kokowa across the state	4,000,000.00	0.00	8,000,000.00	Ministry for Local Government and Chieftancy
Renovation of 4 No. Zonal office at Gwdabawa,Isa, S/North and Shagari	50,000,000.00	0.00	50,000,000.00	Ministry for Local Government and Chieftancy
Purchase of 10 No HP. Laptop computer	5,000,000.00	0.00	5,000,000.00	Ministry for Local Government and Chieftancy
Purchase of 3 No. Toyota Hilux vehicle at zonal offices and Head Quarters	30,000,000.00	0.00	0.00	Ministry for Local Government and Chieftancy
Purchase of 10 No Motor cycles Kasea 2 each at the 4 zonal offices & 2 at Head Quaeter	6,800,000	0	0	Ministry for Local Government and Chieftancy
Procurement of trade fair exhibition stand	5,000,000	0	5000000	Ministry for Local Government and Chieftancy
Rehabilitation of existing women centres across the 23 LGAs in the State	2,000,000	0	45000000	Ministry for Local Government and Chieftancy
Support for Donor Agencies and NGOs activities	30,000,000.00	0.00	30,000,000.00	Ministry for Local Government and Chieftancy
			0.00	
Purchase of Office Furniture for the Headquarter	50,000,000.00	0.00	60,000,000.00	Ministry of Humanitarian Affairs & Social Welfare
Purchase of 2nos Toyota Hilux (2022 model) for the Ministry	150,000,000.00	29,500,000.00	0.00	Ministry of Humanitarian Affairs & Social Welfare
Purchase of Humanitarian Relief Materials and NFIS Non Food items to those affected by flood disaster	1,350,000,000.00	1,271,200,000.00	300,000,000.00	Ministry of Humanitarian Affairs & Social Welfare
Purchase of ICT equipment (Scanner, printers etc) for the Ministry	15,000,000.00	0.00	15,000,000.00	Ministry of Humanitarian Affairs & Social Welfare
Construction of 2nos additional blocks of class rooms at social welfare institutions	100,000,000.00	0.00	250,000,000.00	Ministry of Humanitarian Affairs & Social Welfare

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Renovation of Office Building at the Ministry	30,000,000.00	0.00	30,000,000.00	Ministry of Humanitarian Affairs & Social Welfare
Domestication of policies and strategic roadmap for the Ministry	20,000,000.00	0.00	80,000,000.00	Ministry of Humanitarian Affairs & Social Welfare
Evacuation of Mentally Retarded Persons in the State	30,000,000.00	0.00	50,000,000.00	Ministry of Humanitarian Affairs & Social Welfare
Renovation of Rehabilitation Centre at Sultan Ibrahim Dasuki Road Sokoto	30,000,000.00	0.00	45,000,000.00	Ministry of Humanitarian Affairs & Social Welfare
Construction of additional structure at Orphanage Home at Lodge Rd Sokoto	45,000,000.00	0.00	75,000,000.00	Ministry of Humanitarian Affairs & Social Welfare
Rehabilitation of existing structure at Children's Home at Lodge Rd Sokoto	40,000,000.00	0.00	70,000,000.00	Ministry of Humanitarian Affairs & Social Welfare
Rehabilitation of existing structure of blind people at remand home (BLIND CENTRE)	30,000,000.00	0.00	80,000,000.00	Ministry of Humanitarian Affairs & Social Welfare
Rehabilitation of Area Offices and School Services Unit at Katsina Road Sokoto	30,000,000.00	0.00	30,000,000.00	Ministry of Humanitarian Affairs & Social Welfare
Purchase of residential furniture for vulnerable couples	0.00	0.00	80,000,000.00	Ministry of Humanitarian Affairs & Social Welfare
Purchase of furniture for 4nos workshop at Rehabilitation centre, Sultan Ibrahim Dasuki Road Sokoto	0.00	0.00	80,000,000.00	Ministry of Humanitarian Affairs & Social Welfare
Provision of Sporting material Equipment for Social Welfare Institutions	10,000,000.00	0.00	10,000,000.00	Ministry of Humanitarian Affairs & Social Welfare
Construction and Equipping of Ultra-Modern Mega Skills Acquisition Hub at Wamakko LGA around BUA Cement plant	50,000,000.00	0.00	0.00	Ministry of Humanitarian Affairs & Social Welfare
Construction of destitutes centre in Sokoto	0.00	0.00	1,000,000,000.00	Ministry of Humanitarian Affairs & Social Welfare
Construction of 3nos mini skills mega zonal acquisition training centres at S/South, Yabo & Wurno LGAs	20,000,000.00	0.00	0.00	Ministry of Humanitarian Affairs & Social Welfare

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Construction of Approved juveniles School at Illela LGA to accommodate delinquent with jail sentences exceeding 6 months for reformation	50,000,000.00	0.00	60,000,000.00	Ministry of Humanitarian Affairs & Social Welfare
Purchase of furniture for Area Social Welfare Office and Schools Services Unit	15,000,000.00	0.00	15,000,000.00	Ministry of Humanitarian Affairs & Social Welfare
Construction of Drugs Addiction Centres in 3 Senatorial zones	50,000,000.00	0.00	50,000,000.00	Ministry of Humanitarian Affairs & Social Welfare
Construction of Destitutes Home within Sokoto Metropolis	50,000,000.00	0.00	50,000,000.00	Ministry of Humanitarian Affairs & Social Welfare
Construction and fencing of IDP's Camps within the metropolis	50,000,000.00	0.00	0.00	Ministry of Humanitarian Affairs & Social Welfare
Skills Acquisition Training for IDPs and Disabled	1,600,000,000.00	1,263,125,000.00	0.00	Ministry of Humanitarian Affairs & Social Welfare
Purchase of working materials for Neighbourhood operative Programme	50,000,000.00	0.00	60,000,000.00	Ministry of Humanitarian Affairs & Social Welfare
Purchase of Power Generating Set and Solar Inverter for the ministry	15,000,000.00	0.00	100,000,000.00	Ministry of Humanitarian Affairs & Social Welfare
UNDP Climate fence Hub at Illela LGA	30,000,000.00	0.00	50,000,000.00	Ministry of Humanitarian Affairs & Social Welfare
Construction of toilets in the IDPS Camp and host communities	0.00	0.00	0.00	Ministry of Humanitarian Affairs & Social Welfare
Sokoto State Skill Acquisitions programme for people with disability across the 23 Local Government Area	0.00	0.00	1,500,000,000.00	Ministry of Humanitarian Affairs & Social Welfare
Repairs of office equipment at area office for effective service delivery	0.00	0.00	30,000,000.00	Ministry of Humanitarian Affairs & Social Welfare
Renovation of Remand home including staff quarters	0.00	0.00	30,000,000.00	Ministry of Humanitarian Affairs & Social Welfare
Purchase of 250no. E-Tricycles, 250no. Petrol powered Tricycles, Petrol Tricycles open body and 1,000 no. Bajaj Motorcycles.	4,000,000,000.00	0.00	0.00	Ministry of Humanitarian Affairs & Social Welfare
			0.00	

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Completion of works a) payment of contract variation b)Construction 2nd phase (c) fencing of remaining school area (d)construction of 3 hostels in 3 acquisition centers	300,000,000.00	0.00	323,000,000.00	College of Agriculture Wurno
Purchase of official vehicle to provost (camry), 2) purchase of 6nos of official vehicles to principal officers (Toyota corolla	12,000,000.00	0.00	0.00	College of Agriculture Wurno
Annual Convocation Ceremony and Printing of Certificate	15,000,000.00	0.00	26,000,000.00	College of Agriculture Wurno
Purchase of Instructional facilities for collegof Agric wurno	25,000,000.00	0.00	90,000,000.00	College of Agriculture Wurno
Construction of E-Library Facilities and Euiptom for colleg of Agric wurno	21,000,000.00	0.00	45,000,000.00	College of Agriculture Wurno
Provision Solar Campound Lighting	15,775,000.00	0.00	0.00	College of Agriculture Wurno
Sports Facilities and Equipment	5,000,000.00	0.00	0.00	College of Agriculture Wurno
Renovation of skill Acquisition Centers at Bodinga	3,000,000.00	0.00	0.00	College of Agriculture Wurno
Renovation of skill Acquisition Centers at Kware	3,000,000.00	0.00	0.00	College of Agriculture Wurno
Construction of Hatchery at Kware Skills Acquisition Center	10,000,000.00	0.00	0.00	College of Agriculture Wurno
Connection to National Grid	20,000,000.00	0.00	0.00	College of Agriculture Wurno
Water Supply Raticulation	5,000,000.00	0.00	32,000,000.00	College of Agriculture Wurno
Support for accreditation exercises for College of Agriculture Wurno	15,000,000.00	0.00	50,000,000.00	College of Agriculture Wurno
Renovation of skill Acquisition Centers at Goronyo	3,000,000.00	0.00	0.00	College of Agriculture Wurno
IFAD CASP counterpart funding	150,000,000.00	137,708,523.00	50,000,000.00	International Fund for Agriculture
Rehabilitation of offices in 23 LGAs and sustainance of former programme (CBARDP)	0.00	0.00	20,000,000.00	International Fund for Agriculture

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Purchase of 12 units Hp core i5 Laptop Computers	3,000,000.00	0.00	10,000,000.00	Fiscal Responsibility Commission
Purchase of 2 units D.I Computer Printers	1,400,000.00	0.00	2,000,000.00	Fiscal Responsibility Commission
Purchase of 2 units Photocopy Machines (Kyocera model)	600,000.00	0.00	750,000.00	Fiscal Responsibility Commission
purchase of 5 sets of cushion	1,500,000.00	0.00	1,500,000.00	Fiscal Responsibility Commission
Purchase of 1 No. Toyota Hillux (2022) model	90,000,000.00	0.00	0.00	Fiscal Responsibility Commission
Purchase of 1no 18 seater Toyota Bus	60,000,000.00	0.00	0.00	Fiscal Responsibility Commission
Purchase of georeferencing instruments, that is 1 no Global Navigation Satellite System, 1 no Rover, 12 no Tabs and 8 no. Hand Held G. P. S	0.00	0.00	0.00	Sokoto Geographical Information Systems
Purchase of 6 no. Hilux Toyota for Hqtrs and Area office	0.00	0.00	0.00	Sokoto Geographical Information Systems
Construction of Control Stations	0.00	0.00	0.00	Sokoto Geographical Information Systems
Server Upgrade	0.00	0.00	0.00	Sokoto Geographical Information Systems
Construction of Beacons	0.00	0.00	0.00	Sokoto Geographical Information Systems
Purchase of 1 no, 100KVA Generator	0.00	0.00	0.00	
Furnishing of SOGIS Permanent Office Complex	30,000,000.00	0.00	0.00	Sokoto Geographical Information Systems
Rehabilitation of 4 Area offices Sokoto, Tambuwal, Illela and Isa	30,000,000.00	0.00	0.00	Sokoto Geographical Information Systems
Quantisization of Plans (OSG)	30,000,000.00	0.00	0.00	Sokoto Geographical Information Systems
Purchase of Automation Equipment	20,000,000.00	0.00	0.00	Sokoto Geographical Information Systems
Digitalization of Land Records to LIS	100,000,000.00	92,778,700.00	0.00	Sokoto Geographical Information Systems

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Purchase of 1No 18 seater Bus	10,000,000.00		0.00	Sokoto Geographical Information Systems
Purchase of 2nos SUV for Chairman and DG	10,000,000.00		0.00	Sokoto Geographical Information Systems
Rehabilitation of Potholes within Sokoto metropolis	20,000,000.00	0.00	50,000,000.00	Sokoto Urban & Reg. Planning Department
Construction of link road within Sokoto North	20,000,000.00	0.00	0.00	Sokoto Urban & Reg. Planning Department
Construction of along link road within Sokoto South	0.00	0.00	0.00	
Control of Minor gully erosion at Tudun Wada Cemetery	0.00	0.00	0.00	
Control of Minor gully erosion at Guiwa Cemetery	0.00	0.00	0.00	
Control of Minor gully erosion at Minanata Cemetery	0.00	0.00	0.00	
Construction of 1.5km roads with earth drain from Gidan Dare to Kalambaina	272,000,000.00	0.00	0.00	Sokoto Urban & Reg. Planning Department
Construction of 1.5km road from western bye pass roundabout (Success School) through Gidan Hillani to Arkilla roundabout	0.00	0.00	0.00	
Construction of 1.2km Road Argungu road	100,000,000.00	15,254,000.00	0.00	Sokoto Urban & Reg. Planning Department
Construction of 500m Blue Crescent Road, Sokoto	60,000,000.00	0.00	0.00	Sokoto Urban & Reg. Planning Department
Construction 950m Bodinga Road, Sokoto	120,000,000.00	0.00	0.00	Sokoto Urban & Reg. Planning Department
Construction of 800m Yarnanu road opp. Rima Radio Sokoto	100,000,000.00	0.00	0.00	Sokoto Urban & Reg. Planning Department
Construction of 600m Road Behind School of Nursing Sokoto	100,000,000.00	0.00	0.00	Sokoto Urban & Reg. Planning Department
Construction of 400m Road Back of Umaru Ali Shinkafi Polytechnic, Sokoto	23,500,000.00	27,850,000.00	0.00	Sokoto Urban & Reg. Planning Department

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
General renovation of Sokoto Urban and Regional Planning Board complex / landscaping	50,536,000.00	24,750,000.00	70,000,000.00	Sokoto Urban & Reg. Planning Department
Provision of office furniture at the Board Complex	25,000,000.00	0.00	7,000,000.00	Sokoto Urban & Reg. Planning Department
Provision Solar Powered Borehole, reticulation and Solar light at the Board complex	25,000,000.00	0.00	25,000,000.00	Sokoto Urban & Reg. Planning Department
Provision of Roads signs along major roads (Guaranty types), numbering of 500Nos of House and street Naming at old Air port , and other new estates.	60,000,000.00	0.00	50,000,000.00	Sokoto Urban & Reg. Planning Department
Construction of link roads from Ahmadu Rufai road Mainiyo to Marmaron Garo	25,000,000.00	0.00	0.00	Sokoto Urban & Reg. Planning Department
Computerization of the Board	70,000,000.00	0.00	47,000,000.00	Sokoto Urban & Reg. Planning Department
Purchase 2Nos. Toyota Hilux	45,000,000.00	0.00	0.00	Sokoto Urban & Reg. Planning Department
Purchase of 10 tyre tipper	60,000,000.00	0.00	0.00	Sokoto Urban & Reg. Planning Department
Purchase of D7 Bulldozer	3,000,000.00	0.00	100,000,000.00	Sokoto Urban & Reg. Planning Department
Purchase of Load bed/head	80,000,000.00	0.00	80,000,000.00	Sokoto Urban & Reg. Planning Department
Purchase of 950 Payloader	163,757,000.00	0.00	60,000,000.00	Sokoto Urban & Reg. Planning Department
Purchase of 5 No. Daylong motorcycles	120,000,000.00	0.00	5,000,000.00	Sokoto Urban & Reg. Planning Department
Purchase of 330 Excavator	68,375,000.00	0.00	80,000,000.00	Sokoto Urban & Reg. Planning Department
Purchase of 1No Grader	35,000,000.00	0.00	170,000,000.00	Sokoto Urban & Reg. Planning Department
Purchase of 1No tyboiler	60,000,000.00	0.00	0.00	Sokoto Urban & Reg. Planning Department

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Purchase of 1no Roller	0.00	0.00	70,000,000.00	Sokoto Urban & Reg. Planning Department
Purchase of 1no Trucker MF374E	0.00	0.00	40,000,000.00	Sokoto Urban & Reg. Planning Department
Purchase of 1n Water Tanker	0.00	0.00	60,000,000.00	Sokoto Urban & Reg. Planning Department
		0.00		
Procurement of Agricultural inputs. Improve Seeds, Organic Fertilizer, Pesticide.	0.00	0.00	0.00	
Procurement and supply of machinaries and Equipment	0.00	0.00	100,000,000.00	Office of the Special Adviser on Economic Matters
Partnership and Collaboration with Relevant Stakeholders.	0.00	0.00	250,000,000.00	Office of the Special Adviser on Economic Matters
Purchase of 2nos 2022 Toyota Hilux and 1nos of 18 Seater Bus for the Head Office	0.00	0.00	0.00	
Construction of Community micro projects in Health, Education, Environment, Water and Sanitation across the State	0.00	0.00	1,000,000,000.00	Community and Social Development Agency
Rehabilitation of Community micro projects in Health, Education, Environment, Water and Sanitation across the State	0.00	0.00	270,000,000.00	Community and Social Development Agency
Purchase of 10 no Luxury 50 seater (MarcoPolo) Buses for Inter and Intra State transportation	0.00	0.00	1,200,000,000.00	Ministry of Transport
Purchase of 20 no of Mitsubishi Canter 2020 model	0.00	0.00	900,000,000.00	Ministry of Transport
Purchase of 20 no Toyota 18 seater Buses	0.00	0.00	1,400,000,000.00	Ministry of Transport
Repairs of 20 no Canter Vehicles for SSTA	0.00	0.00	20,000,000.00	Ministry of Transport
2nd Phase Landscaping Surface dressing of Sokoto State Transport Authority (SSTA) terminal Sokoto	0.00	0.00	50,000,000.00	Ministry of Transport

PROJECT DESCRIPTION	2024 REVISED BUDGET	2024 PERFORMANCE JAN-SEPTEMBER	2025 DRAFT BUDGET (POST MDA BILATERAL)	MDA
Construction of IDP Camps at Isa, Sabon Birni, Rabah and Wurno	0.00	0.00	8,364,911,200.00	Department for IDPs Matters
Renovation of Houses for Internally Displaced Persons across the State	0.00	0.00	5,000,000,000.00	Department for IDPs Matters
Youth Empowerment & Development Activities in the State	550,000,000.00	185,750,000.00	300,000,000.00	Ministry for Skills Acquisition and Entrepreneurship Development
Construction and Equipping of Ultra-Modern Mega Skills Acquisition Hub at Wamakko LGA around BUA Cement plant	50,000,000.00	0.00	300,000,000.00	Ministry for Skills Acquisition and Entrepreneurship Development
Procurement of Starter Packs and take-off grants to trainees	0.00	0.00	300,000,000.00	Ministry for Skills Acquisition and Entrepreneurship Development
Sokoto State Skill Acquisitions programme	0.00	0.00	300,000,000.00	Ministry for Skills Acquisition and Entrepreneurship Development