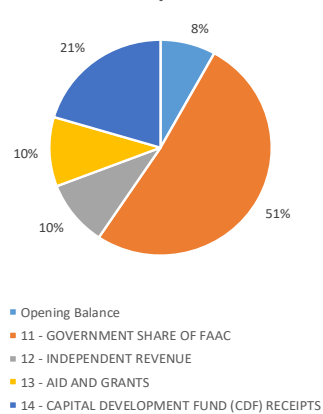


Sokoto State Government 2026 Approved Budget Summary

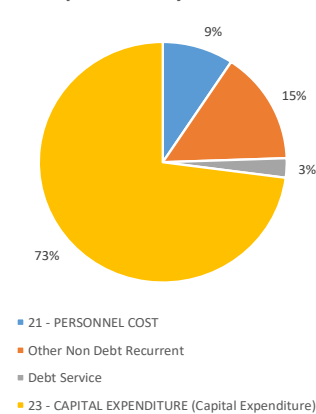
Item	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
Opening Balance		113,807,763,065.21	84,585,516,630.48	61,052,740,233.10	85,000,000,000.00	102,000,000,000.00	
Recurrent Revenue	17,415,561,316.80	307,763,696,406.89	248,929,453,562.42	463,833,845,516.99	423,457,973,430.89	419,505,849,212.80	-
11 - GOVERNMENT SHARE OF FAAC	-	259,819,500,577.49	234,313,945,044.06	389,318,830,194.99	375,780,654,258.35	370,745,968,833.17	-
12 - INDEPENDENT REVENUE	17,415,561,316.80	47,944,195,829.40	14,615,508,518.36	74,515,015,322.00	47,677,319,172.54	48,759,880,379.63	-
Recurrent Expenditure	41,567,466,327.00	172,375,912,130.14	106,767,991,837.67	205,356,934,434.43	240,569,532,479.19	246,097,181,533.62	-
21 - PERSONNEL COST	15,759,333,245.71	61,211,091,739.44	50,786,894,985.15	70,571,647,882.76	69,790,867,882.76	74,994,507,882.76	-
22 - OTHER RECURRENT COSTS, of which:	25,808,133,081.29	111,164,820,390.70	55,981,096,852.52	134,785,286,551.67	170,778,664,596.43	171,102,673,650.86	-
<i>Other Non Debt Recurrent</i>	<i>14,935,223,021.63</i>	<i>87,195,457,352.31</i>	<i>44,022,371,403.48</i>	<i>115,022,286,551.67</i>	<i>152,415,664,596.43</i>	<i>152,739,673,650.86</i>	-
<i>Debt Service</i>	<i>10,872,910,059.66</i>	<i>23,969,363,038.39</i>	<i>11,958,725,449.04</i>	<i>19,763,000,000.00</i>	<i>18,363,000,000.00</i>	<i>18,363,000,000.00</i>	-
Transfer to Capital Account	-24,151,905,010.20	249,195,547,341.96	226,746,978,355.23	319,529,651,315.66	267,888,440,951.70	275,408,667,679.18	-
Other Receipts	-	105,310,683,012.29	21,091,807,346.42	233,813,940,787.80	188,218,120,787.80	117,862,120,787.80	-
13 - AID AND GRANTS	-	4,672,222,781.12	-	78,919,413,459.96	40,974,413,459.96	42,474,413,459.96	-
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	-	100,638,460,231.17	21,091,807,346.42	154,894,527,327.84	147,243,707,327.84	75,387,707,327.84	-
23 - CAPITAL EXPENDITURE (Capital Expenditure)	25,960,295,302.59	354,506,230,354.25	120,886,796,069.26	553,343,592,103.46	426,699,361,739.50	414,013,588,466.98	-
Total Revenue (including OB)	17,415,561,316.80	526,882,142,484.39	354,606,777,539.32	758,700,526,537.89	696,676,094,218.69	639,367,970,000.60	-
Total Expenditure	67,527,761,629.59	526,882,142,484.39	227,654,787,906.93	758,700,526,537.89	667,268,894,218.69	660,110,770,000.60	-
Closing Balance	-50,112,200,312.79	0	126,951,989,632.39	-	29,407,200,000.00	-20,742,800,000.00	-

Key Budget Metrics: Sokoto State 2026 Approved Budget

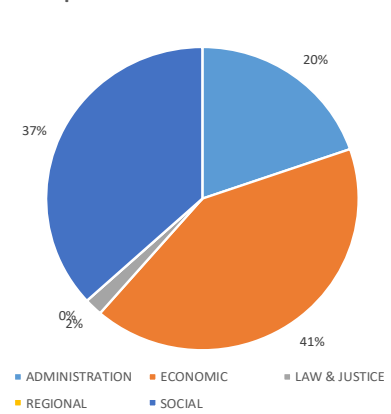
Revenue by Economic



Expenditure by Economic



Expenditure Administrative Sector



Sokoto State Government 2026 Approved Budget - Revenue by MDA (not including Opening Balance)

Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
	<u>Total Revenue</u>	<u>389,318,830,194.99</u>	<u>74,515,015,322.00</u>	<u>463,833,845,516.99</u>	<u>78,919,413,459.96</u>	<u>154,894,527,327.84</u>	<u>233,813,940,787.80</u>	<u>697,647,786,304.79</u>
01000000000	Administration Sector	-	322,514,025.00	322,514,025.00	2,500,000,000.00	-	2,500,000,000.00	2,822,514,025.00
01110000000	Government House	-	204,399,025.00	204,399,025.00	-	-	-	204,399,025.00
011101000100	Bureau for Public Procurement and Price Intelligence	-	160,000,000.00	160,000,000.00	-	-	-	160,000,000.00
011102000100	POVERTY REDUCTION PROGRAMME	-	44,399,025.00	44,399,025.00	-	-	-	44,399,025.00
01610000000	Office of the SSG	-	22,000,000.00	22,000,000.00	-	-	-	22,000,000.00
016102100200	Liaison Office ABUJA	-	22,000,000.00	22,000,000.00	-	-	-	22,000,000.00
01230000000	Ministry of Information	-	36,055,000.00	36,055,000.00	-	-	-	36,055,000.00
012300100100	Ministry of Information	-	55,000.00	55,000.00	-	-	-	55,000.00
012300300100	Sokoto State Rima Televison (Rtv)	-	20,000,000.00	20,000,000.00	-	-	-	20,000,000.00
012300400100	Rima Radio	-	10,000,000.00	10,000,000.00	-	-	-	10,000,000.00
012305500100	State Newspaper Comp.(The PATH)	-	6,000,000.00	6,000,000.00	-	-	-	6,000,000.00
01400000000	Office of Auditor General	-	200,000.00	200,000.00	-	-	-	200,000.00
014000100100	Office of Auditor General	-	200,000.00	200,000.00	-	-	-	200,000.00
01470000000	Civil Service Commission	-	30,000.00	30,000.00	-	-	-	30,000.00
014700100100	Civil Service Commission	-	30,000.00	30,000.00	-	-	-	30,000.00
01490000000	Local Government Service Commission	-	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00
014900100100	Local Government Service Commission	-	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00
01480000000	Sokoto State Independent Electoral Commission	-	30,000,000.00	30,000,000.00	-	-	-	30,000,000.00
014800100100	Sokoto State Independent Electoral Commission	-	30,000,000.00	30,000,000.00	-	-	-	30,000,000.00
01240000000	Ministry for Home Affairs	-	27,830,000.00	27,830,000.00	-	-	-	27,830,000.00
012400100100	Ministry for Home Affairs	-	2,830,000.00	2,830,000.00	-	-	-	2,830,000.00
012400800100	Fire Service	-	20,000,000.00	20,000,000.00	-	-	-	20,000,000.00
012400900100	Government Printing Press	-	5,000,000.00	5,000,000.00	-	-	-	5,000,000.00
01720000000	Ministry for Religious Affairs	-	-	-	2,500,000,000.00	-	2,500,000,000.00	2,500,000,000.00
017200700100	ZAKAT and Endowment Agency (WAQF)	-	-	-	2,500,000,000.00	-	2,500,000,000.00	2,500,000,000.00
02000000000	Economic Sector	389,318,830,194.99	72,344,769,775.00	461,663,599,969.99	31,765,000,000.00	70,640,955,643.84	102,405,955,643.84	564,069,555,613.83
02150000000	Ministry of Agriculture & Natural Resource	-	1,163,300,000.00	1,163,300,000.00	-	-	-	1,163,300,000.00
021500100100	Ministry of Agriculture & Natural Resource	-	1,137,800,000.00	1,137,800,000.00	-	-	-	1,137,800,000.00
021502100100	College of Agriculture Wurno	-	25,500,000.00	25,500,000.00	-	-	-	25,500,000.00
02200000000	Ministry of Finance	389,318,830,194.99	67,676,279,375.00	456,995,109,569.99	17,000,000,000.00	50,104,750,000.00	67,104,750,000.00	524,099,859,569.99
022000100100	Ministry of Finance	389,318,830,194.99	37,484,930,000.00	426,803,760,194.99	17,000,000,000.00	50,104,750,000.00	67,104,750,000.00	493,908,510,194.99
022000800100	Board of Internal Revenue	-	30,191,349,375.00	30,191,349,375.00	-	-	-	30,191,349,375.00
02220000000	Ministry of Commerce and Industry	-	415,760,000.00	415,760,000.00	-	-	-	415,760,000.00
022200100100	Ministry of Commerce and Industry	-	158,440,000.00	158,440,000.00	-	-	-	158,440,000.00
022200200100	Commodity Board	-	111,320,000.00	111,320,000.00	-	-	-	111,320,000.00
022205100100	Sokoto State SME Development Agency	-	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00
022205500100	Sokoto Central Market	-	144,000,000.00	144,000,000.00	-	-	-	144,000,000.00
02280000000	Ministry of Science and Technology	-	90,000.00	90,000.00	-	-	-	90,000.00
022800100100	Ministry of Science and Technology	-	90,000.00	90,000.00	-	-	-	90,000.00
02790000000	Ministry of Innovation and Digital Economy	-	100,000,000.00	100,000,000.00	-	-	-	100,000,000.00
027900100100	Ministry of Innovation and Digital Economy	-	100,000,000.00	100,000,000.00	-	-	-	100,000,000.00
02310000000	Ministry of Energy and Petroleum Resources	-	-	-	12,500,000,000.00	-	12,500,000,000.00	12,500,000,000.00
023100100100	Ministry of Energy and Petroleum Resources	-	-	-	12,500,000,000.00	-	12,500,000,000.00	12,500,000,000.00
02340000000	Ministry of Works	-	50,990,000.00	50,990,000.00	-	13,536,205,643.84	13,536,205,643.84	13,587,195,643.84
023400100100	Ministry of Works	-	50,990,000.00	50,990,000.00	-	-	-	50,990,000.00
023405700100	Department for Rural Roads	-	-	-	-	13,536,205,643.84	13,536,205,643.84	13,536,205,643.84
02360000000	Ministry of Culture & Tourism	-	33,870,400.00	33,870,400.00	-	-	-	33,870,400.00
023600100100	Ministry of Culture & Tourism	-	33,845,400.00	33,845,400.00	-	-	-	33,845,400.00
023600200100	Waziri Junaidu History and Culture Bureau	-	25,000.00	25,000.00	-	-	-	25,000.00
02380000000	Ministry of Budget and Economic Planning	-	-	-	2,265,000,000.00	-	2,265,000,000.00	2,265,000,000.00
023800100100	Ministry of Budget and Economic Planning	-	-	-	2,265,000,000.00	-	2,265,000,000.00	2,265,000,000.00
02330000000	Ministry of Solid Minerals and Natural Resources	-	320,000.00	320,000.00	-	-	-	320,000.00
023300100100	Ministry of Solid Minerals and Natural Resources	-	320,000.00	320,000.00	-	-	-	320,000.00
02520000000	Ministry of Water Resources	-	505,500,000.00	505,500,000.00	-	-	-	505,500,000.00
025200100100	Ministry of Water Resources	-	5,500,000.00	5,500,000.00	-	-	-	5,500,000.00
025210200100	Water Board	-	500,000,000.00	500,000,000.00	-	-	-	500,000,000.00
02530000000	Ministry of Lands and Housing	-	2,386,660,000.00	2,386,660,000.00	-	-	-	2,386,660,000.00
025300100100	Min of Lands and Housing	-	2,301,110,000.00	2,301,110,000.00	-	-	-	2,301,110,000.00

025300500100	Sokoto Urban & Reg. Planning Department	-	85,550,000.00	85,550,000.00	-	-	-	85,550,000.00
026800000000	Ministry of Livestocks and Fisheries Development	-	12,000,000.00	12,000,000.00	-	7,000,000,000.00	7,000,000,000.00	7,012,000,000.00
026800100100	Ministry of Livestocks and Fisheries Development	-	12,000,000.00	12,000,000.00	-	7,000,000,000.00	7,000,000,000.00	7,012,000,000.00
030000000000	Law and Justice	-	322,517,500.00	322,517,500.00	-	-	-	322,517,500.00
031800000000	State Judiciary	-	63,220,000.00	63,220,000.00	-	-	-	63,220,000.00
031801100100	JUDICIAL SERVICE COMMISSION	-	110,000.00	110,000.00	-	-	-	110,000.00
031805100100	State High Court	-	35,555,000.00	35,555,000.00	-	-	-	35,555,000.00
031805500100	Shari'a Court of Appeal	-	27,555,000.00	27,555,000.00	-	-	-	27,555,000.00
032600000000	Ministry of Justice	-	259,297,500.00	259,297,500.00	-	-	-	259,297,500.00
032600100100	Ministry of Justice	-	28,600,000.00	28,600,000.00	-	-	-	28,600,000.00
032600200100	Law Reform Commission	-	27,500.00	27,500.00	-	-	-	27,500.00
032600600500	Sokoto College of Legal & Islamic St.	-	230,670,000.00	230,670,000.00	-	-	-	230,670,000.00
050000000000	Social Sector	-	1,525,214,022.00	1,525,214,022.00	44,654,413,459.96	84,253,571,684.00	128,907,985,143.96	130,433,199,165.96
051300000000	Ministry of Youth and Sports Development	-	36,080,000.00	36,080,000.00	-	-	-	36,080,000.00
051300100100	Ministry of Youth and Sports Development	-	36,080,000.00	36,080,000.00	-	-	-	36,080,000.00
051400000000	Ministry for Women Affairs	-	11,906,730.00	11,906,730.00	5,355,000,000.00	2,000,000,000.00	7,355,000,000.00	7,366,906,730.00
051400100100	Ministry for Women Affairs	-	11,906,730.00	11,906,730.00	5,355,000,000.00	2,000,000,000.00	7,355,000,000.00	7,366,906,730.00
051700000000	Ministry of Education	-	93,624,000.00	93,624,000.00	4,700,000,000.00	15,750,000,000.00	20,450,000,000.00	20,543,624,000.00
051700100100	Ministry for Basic Education	-	25,000,000.00	25,000,000.00	-	15,750,000,000.00	15,750,000,000.00	15,775,000,000.00
051700260100	Sultan Maccido Institute for Qur'ani & General Studies	-	67,914,000.00	67,914,000.00	-	-	-	67,914,000.00
051700300100	State Universal Basic Education Board (SUBEB)	-	55,000.00	55,000.00	4,700,000,000.00	-	4,700,000,000.00	4,700,055,000.00
051700800100	State Library Board	-	55,000.00	55,000.00	-	-	-	55,000.00
051705400200	Teachers Service Board(Secondary Edu. Board)	-	200,000.00	200,000.00	-	-	-	200,000.00
051705800100	Arabic and Islamic Education Board	-	400,000.00	400,000.00	-	-	-	400,000.00
056900000000	Ministry for Higher Education	-	985,975,000.00	985,975,000.00	7,815,562,362.66	-	7,815,562,362.66	8,801,537,362.66
056900100100	Ministry for Higher Education	-	40,000,000.00	40,000,000.00	7,815,562,362.66	-	7,815,562,362.66	7,855,562,362.66
056900300100	Shehu Shagari Collage of Education Sokoto	-	230,670,000.00	230,670,000.00	-	-	-	230,670,000.00
056900400100	Sokoto State University	-	315,000,000.00	315,000,000.00	-	-	-	315,000,000.00
056900500100	State college of basic and remedial studies	-	24,805,000.00	24,805,000.00	-	-	-	24,805,000.00
056901800100	Umaru Ali Shinkafi Polytechnic Sokoto	-	371,000,000.00	371,000,000.00	-	-	-	371,000,000.00
056905500100	Sokoto State Scholarship and Students Matters	-	4,500,000.00	4,500,000.00	-	-	-	4,500,000.00
052100000000	Ministry of Health	-	364,375,792.00	364,375,792.00	24,521,384,097.30	48,210,785,842.00	72,732,169,939.30	73,096,545,731.30
052100100100	Ministry of Health	-	82,361,752.00	82,361,752.00	24,121,384,097.30	48,210,785,842.00	72,332,169,939.30	72,414,531,691.30
052100300100	Primary Health Care Development Agency	-	-	-	400,000,000.00	-	400,000,000.00	400,000,000.00
052102600100	Specialist Hospital	-	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00
052102600300	Infectious Diseases Hospital Amanawa	-	10,000,000.00	10,000,000.00	-	-	-	10,000,000.00
052104100100	Orthopedic Hospital Wamakko	-	2,500,000.00	2,500,000.00	-	-	-	2,500,000.00
052110400100	College of Nursing Sciences	-	48,014,040.00	48,014,040.00	-	-	-	48,014,040.00
052110400200	College of Nursing Sciences, Tambuwal	-	37,500,000.00	37,500,000.00	-	-	-	37,500,000.00
052110600100	Sultan AbdulRahman College of H/Tech.	-	182,000,000.00	182,000,000.00	-	-	-	182,000,000.00
053500000000	Ministry of Environment	-	33,252,500.00	33,252,500.00	61,900,000.00	13,432,000,000.00	13,493,900,000.00	13,527,152,500.00
053500100100	Ministry of Environment	-	7,402,500.00	7,402,500.00	61,900,000.00	13,432,000,000.00	13,493,900,000.00	13,501,302,500.00
053500200100	Parks and Gardens Agency	-	12,650,000.00	12,650,000.00	-	-	-	12,650,000.00
053501600100	State Environmental Protection Agency	-	13,200,000.00	13,200,000.00	-	-	-	13,200,000.00
055600000000	Ministry of Social Welfare & Community Development	-	-	-	2,200,567,000.00	4,860,785,842.00	7,061,352,842.00	7,061,352,842.00
055600100100	Ministry of Humanitarian Affairs & Social Welfare	-	-	-	2,200,567,000.00	4,860,785,842.00	7,061,352,842.00	7,061,352,842.00

Sokoto State Government 2026 Approved Budget - Expenditure by MDA

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	Total Expenditure	70,571,647,882.76	134,785,286,551.67	205,356,934,434.43	553,343,592,103.46	758,700,526,537.89
010000000000	Administration Sector	23,607,511,670.28	53,992,014,946.15	77,599,526,616.43	71,920,632,548.34	149,520,159,164.77
011100000000	Government House	444,249,916.87	11,441,290,422.00	11,885,540,338.87	6,641,640,622.34	18,527,180,961.21
011100100100	Government House	260,661,877.86	3,712,790,422.00	3,973,452,299.86	-	3,973,452,299.86
011100100200	Office of the Deputy Governor	35,926,470.00	1,675,000,000.00	1,710,926,470.00	-	1,710,926,470.00
011100900100	UNDP	-	123,000,000.00	123,000,000.00	-	123,000,000.00
011100800100	State Emergency Management Agency (SEMA)	4,300,000.00	120,000,000.00	124,300,000.00	1,200,000,000.00	1,324,300,000.00
011101000100	Bureau for Public Procurement and Price Intelligence	4,758,005.00	57,000,000.00	61,758,005.00	20,000,000.00	81,758,005.00
011102000100	POVERTY REDUCTION PROGRAMME	39,789,900.00	497,000,000.00	536,789,900.00	1,703,500,000.00	2,240,289,900.00
011103300100	SOSACAT	23,954,320.00	106,000,000.00	129,954,320.00	-	129,954,320.00
011103500200	Primary School Staff Pension Board	39,338,250.00	21,000,000.00	60,338,250.00	-	60,338,250.00
011103700100	Pilgrims Welfare Agency	35,521,094.01	3,932,500,000.00	3,968,021,094.01	1,123,140,622.34	5,091,161,716.35
011103800100	Department for Special Projects	-	102,000,000.00	102,000,000.00	2,595,000,000.00	2,697,000,000.00

011103900100	Office of the Special Adviser on Administration and Legal M	-	1,095,000,000.00	1,095,000,000.00	-	1,095,000,000.00
016700000000	Ministry for Special Duties	12,000,000.00	195,500,000.00	207,500,000.00	622,000,000.00	829,500,000.00
016700100100	Ministry for Special Duties	12,000,000.00	195,500,000.00	207,500,000.00	622,000,000.00	829,500,000.00
016100000000	Office of the SSG	4,858,339,692.83	9,184,520,000.00	14,042,859,692.83	26,357,700,000.00	40,400,559,692.83
016100100100	SSG'S Office	4,820,560,900.00	7,073,000,000.00	11,893,560,900.00	22,558,500,000.00	34,452,060,900.00
016102100200	Liaison Office ABUJA	37,778,792.83	49,400,000.00	87,178,792.83	-	87,178,792.83
016102100400	NGOs and Donors Agency	-	150,000,000.00	150,000,000.00	14,500,000.00	164,500,000.00
016102100500	Department for Human Rights	-	85,100,000.00	85,100,000.00	9,700,000.00	94,800,000.00
016102100600	Community and Social Development Agency	-	230,000,000.00	230,000,000.00	1,170,000,000.00	1,400,000,000.00
016102100700	Department for Resident Community and Advocacy	-	937,000,000.00	937,000,000.00	-	937,000,000.00
016102100800	Department for IDPs Matters	-	660,020,000.00	660,020,000.00	2,605,000,000.00	3,265,020,000.00
011200000000	Sokoto State House of Assembly	1,595,719,417.24	5,999,750,000.00	7,595,469,417.24	4,661,900,000.00	12,257,369,417.24
011200300100	Sokoto State House of Assembly	1,529,940,624.41	5,956,750,000.00	7,486,690,624.41	4,136,400,000.00	11,623,090,624.41
011200400100	House of Assembly Service Commission	65,778,792.83	43,000,000.00	108,778,792.83	525,500,000.00	634,278,792.83
012300000000	Ministry of Information	399,954,996.09	617,338,762.15	1,017,293,758.24	1,464,252,266.00	2,481,546,024.24
012300100100	Ministry of Information	86,043,331.97	545,102,712.15	631,146,044.12	950,252,266.00	1,581,398,310.12
012300300100	Sokoto State Rima Televosn (Rtv)	100,863,192.60	18,959,800.00	119,822,992.60	30,000,000.00	149,822,992.60
012300400100	Rima Radio	142,971,313.02	32,776,250.00	175,747,563.02	275,000,000.00	450,747,563.02
012305500100	State Newspaper Comp.(The PATH)	70,077,158.50	20,500,000.00	90,577,158.50	209,000,000.00	299,577,158.50
012500000000	Office of Head of Service	1,309,071,454.64	1,455,802,280.00	2,764,873,734.64	7,670,860,756.00	10,435,734,490.64
012500100100	Office of Head of Service	1,309,071,454.64	1,360,802,280.00	2,669,873,734.64	7,670,860,756.00	10,340,734,490.64
012500100200	Sokoto State Public Service Institute	-	95,000,000.00	95,000,000.00	-	95,000,000.00
014000000000	Office of Auditor General	357,837,188.04	249,000,000.00	606,837,188.04	-	606,837,188.04
014000100100	Office of Auditor General	246,267,209.02	175,000,000.00	421,267,209.02	-	421,267,209.02
014000200100	Local Government Audit	111,569,979.02	74,000,000.00	185,569,979.02	-	185,569,979.02
014700000000	Civil Service Commission	133,144,241.41	270,000,000.00	403,144,241.41	-	403,144,241.41
014700100100	Civil Service Commission	133,144,241.41	270,000,000.00	403,144,241.41	-	403,144,241.41
014900000000	Local Government Service Commission	213,518,620.68	533,000,000.00	746,518,620.68	-	746,518,620.68
014900100100	Local Government Service Commission	82,842,129.68	316,000,000.00	398,842,129.68	-	398,842,129.68
014903500100	Local Government Pension Board	130,676,491.00	217,000,000.00	347,676,491.00	-	347,676,491.00
014800000000	Sokoto State Independent Electoral Commission	128,764,612.92	106,000,000.00	234,764,612.92	225,711,564.00	460,476,176.92
014800100100	Sokoto State Independent Electoral Commission	128,764,612.92	106,000,000.00	234,764,612.92	225,711,564.00	460,476,176.92
012400000000	Ministry for Home Affairs	2,113,114,726.16	1,416,113,482.00	3,529,228,208.16	2,582,167,340.00	6,111,395,548.16
012400100100	Ministry for Home Affairs	1,837,944,365.00	172,053,482.00	2,009,997,847.00	2,099,167,340.00	4,109,165,187.00
012400700100	Sokoto Marshal Corps	-	1,127,500,000.00	1,127,500,000.00	90,000,000.00	1,217,500,000.00
012400800100	Fire Service	250,770,361.16	94,060,000.00	344,830,361.16	343,000,000.00	687,830,361.16
012400900100	Government Printing Press	24,400,000.00	22,500,000.00	46,900,000.00	50,000,000.00	96,900,000.00
017000000000	Ministry Careers & Special Services	63,367,627.25	18,003,500,000.00	18,066,867,627.25	8,305,000,000.00	26,371,867,627.25
017000100200	Department for Security Matters	63,367,627.25	18,003,500,000.00	18,066,867,627.25	8,305,000,000.00	26,371,867,627.25
017200000000	Ministry for Religious Affairs	358,379,352.88	4,299,200,000.00	4,657,579,352.88	13,389,400,000.00	18,046,979,352.88
017200100100	Ministry for Religious Affairs	86,357,198.38	2,473,000,000.00	2,559,357,198.38	9,938,200,000.00	12,497,557,198.38
017200700100	ZAKAT and Endowment Agency (WAQF)	14,850,000.00	1,366,200,000.00	1,381,050,000.00	2,787,200,000.00	4,168,250,000.00
017200700200	Hisbah Board Sokoto	257,172,154.50	338,500,000.00	595,672,154.50	294,000,000.00	889,672,154.50
017200700300	Agency for Almajiri Matters	-	121,500,000.00	121,500,000.00	370,000,000.00	491,500,000.00
017300000000	Department of Establishment and Pensions	11,620,049,823.27	221,000,000.00	11,841,049,823.27	-	11,841,049,823.27
017300100100	Department of Estbalishment and Pensions	11,620,049,823.27	221,000,000.00	11,841,049,823.27	-	11,841,049,823.27
020000000000	Economic Sector	8,242,067,086.53	46,408,634,610.19	54,650,701,696.72	261,387,026,843.25	316,037,728,539.97
021500000000	Ministry of Agriculture & Natural Resource	829,556,450.45	1,290,400,000.00	2,119,956,450.45	14,927,700,000.00	17,047,656,450.45
021500100100	Ministry of Agriculture & Natural Resource	189,598,971.45	401,000,000.00	590,598,971.45	11,455,000,000.00	12,045,598,971.45
021502100100	College of Agriculture Wurno	195,075,690.31	156,000,000.00	351,075,690.31	929,700,000.00	1,280,775,690.31
021510200100	State Agricultural Development Project	294,878,436.70	30,200,000.00	325,078,436.70	350,000,000.00	675,078,436.70
021510200200	International Fund for Agriculture	61,079,030.95	70,000,000.00	131,079,030.95	170,000,000.00	301,079,030.95
021510200300	Nigeria CARES- Fadama Programme	-	598,700,000.00	598,700,000.00	2,000,000,000.00	2,598,700,000.00
021510900100	AFFORESTATION PROGRAMME	20,755,000.00	11,000,000.00	31,755,000.00	-	31,755,000.00
021511000100	Fertilizer and Agricultral Supplies Company	68,169,321.04	23,500,000.00	91,669,321.04	23,000,000.00	114,669,321.04
022000000000	Ministry of Finance	2,104,820,000.00	28,702,660,084.46	30,807,480,084.46	9,465,090,000.00	40,272,570,084.46
022000100100	Ministry of Finance	1,600,000,000.00	21,396,050,084.46	22,996,050,084.46	9,285,090,000.00	32,281,140,084.46
022000700100	Office of the Accountant General	150,000,000.00	6,252,210,000.00	6,402,210,000.00	-	6,402,210,000.00
022000800100	Board of Internal Revenue	354,820,000.00	537,200,000.00	892,020,000.00	180,000,000.00	1,072,020,000.00
022000800200	Agency for Revenue & Taxation	-	517,200,000.00	517,200,000.00	-	517,200,000.00
022200000000	Ministry of Commerce and Industry	193,004,919.05	2,161,333,588.00	2,354,338,507.05	4,206,233,650.00	6,560,572,157.05
022200100100	Ministry of Commerce and Industry	98,580,973.77	461,889,188.00	560,470,161.77	3,381,233,650.00	3,941,703,811.77
022200200100	Commodity Board	7,370,200.00	16,600,000.00	23,970,200.00	650,000,000.00	673,970,200.00

022201800100	Investment Company	-	26,000,000.00	26,000,000.00	-	26,000,000.00
022205100100	Sokoto State SME Development Agency	27,587,287.28	1,357,000,000.00	1,384,587,287.28	100,000,000.00	1,484,587,287.28
022205500100	Sokoto Central Market	59,466,458.00	43,500,000.00	102,966,458.00	75,000,000.00	177,966,458.00
022205400200	Agency for Industrial Development	-	129,344,400.00	129,344,400.00	-	129,344,400.00
022205600100	Agency for Cooperative	-	127,000,000.00	127,000,000.00	-	127,000,000.00
025000000000	Fiscal Responsibility Commission	11,443,780.12	35,300,000.00	46,743,780.12	14,250,000.00	60,993,780.12
025000100100	Fiscal Responsibility Commission	11,443,780.12	35,300,000.00	46,743,780.12	14,250,000.00	60,993,780.12
022800000000	Ministry of Science and Technology	1,650,000,230.00	1,013,000,000.00	2,663,000,230.00	9,023,000,000.00	11,686,000,230.00
022800100100	Ministry of Science and Technology	1,650,000,230.00	1,013,000,000.00	2,663,000,230.00	9,023,000,000.00	11,686,000,230.00
027900000000	Ministry of Innovation and Digital Economy	60,010,500.56	778,468,000.00	838,478,500.56	2,751,000,000.00	3,589,478,500.56
027900100100	Ministry of Innovation and Digital Economy	60,010,500.56	533,500,000.00	593,510,500.56	2,751,000,000.00	3,344,510,500.56
027900200100	Sokoto State Information and Communication Technology	-	244,968,000.00	244,968,000.00	-	244,968,000.00
023100000000	Ministry of Energy and Petroleum Resources	147,614,242.88	711,310,000.00	858,924,242.88	22,474,978,013.72	23,333,902,256.60
023100100100	Ministry of Energy and Petroleum Resources	68,695,618.00	670,000,000.00	738,695,618.00	21,350,000,000.00	22,088,695,618.00
023100100200	Department for Rural Electrification	78,918,624.88	41,310,000.00	120,228,624.88	1,124,978,013.72	1,245,206,638.60
023400000000	Ministry of Works	698,423,425.08	337,900,000.00	1,036,323,425.08	58,129,741,319.77	59,166,064,744.85
023400100100	Ministry of Works	515,788,999.00	176,000,000.00	691,788,999.00	42,261,798,501.00	42,953,587,500.00
023400400100	Sokoto Road Maintenance Agency	52,850,763.88	12,250,000.00	65,100,763.88	400,000,000.00	465,100,763.88
023405400100	Works School Sokoto	52,850,763.88	6,100,000.00	58,950,763.88	-	58,950,763.88
023405600100	Sokoto Engineering Construction Company	48,346,650.47	9,600,000.00	57,946,650.47	-	57,946,650.47
023405700100	Department for Rural Roads	28,586,247.86	133,950,000.00	162,536,247.86	15,467,942,818.77	15,630,479,066.63
022900000000	Ministry of Transport	100,000,000.00	3,095,000,000.00	3,195,000,000.00	47,672,000,000.00	50,867,000,000.00
022900100100	Ministry of Transport	100,000,000.00	3,095,000,000.00	3,195,000,000.00	47,672,000,000.00	50,867,000,000.00
023600000000	Ministry of Culture & Tourism	103,353,442.27	532,797,000.00	636,150,442.27	788,590,700.00	1,424,741,142.27
023600100100	Ministry of Culture & Tourism	27,139,271.31	506,297,000.00	533,436,271.31	788,590,700.00	1,322,026,971.31
023600200100	Waziri Junaidu History and Culture Bureau	76,214,170.96	26,500,000.00	102,714,170.96	-	102,714,170.96
023800000000	Ministry of Budget and Economic Planning	172,605,200.00	2,921,000,000.00	3,093,605,200.00	2,222,000,000.00	5,315,605,200.00
023800100100	Ministry of Budget and Economic Planning	130,605,200.00	967,000,000.00	1,097,605,200.00	1,444,000,000.00	2,541,605,200.00
023800300400	Social Investment Programme	-	864,000,000.00	864,000,000.00	78,000,000.00	942,000,000.00
023800400100	State Bureau of Statistics	42,000,000.00	502,000,000.00	544,000,000.00	480,000,000.00	1,024,000,000.00
023800600200	SUSTAINABLE DEVELOPMENT GOALS (SDG)	-	42,000,000.00	42,000,000.00	-	42,000,000.00
023800700100	Office of the Special Adviser on Economic Matters	-	412,000,000.00	412,000,000.00	220,000,000.00	632,000,000.00
023800800100	Agency for Inter-Governmental and Multilateral Affairs	-	134,000,000.00	134,000,000.00	-	134,000,000.00
023300000000	Ministry of Solid Minerals and Natural Resources	45,340,888.00	314,500,000.00	359,840,888.00	610,100,000.00	969,940,888.00
023300100100	Ministry of Solid Minerals and Natural Resources	45,340,888.00	314,500,000.00	359,840,888.00	610,100,000.00	969,940,888.00
025200000000	Ministry of Water Resources	1,026,195,159.68	3,105,948,605.73	4,132,143,765.41	40,858,283,643.50	44,990,427,408.91
025200100100	Ministry of Water Resources	236,462,921.80	745,500,000.00	981,962,921.80	8,607,283,643.50	9,589,246,565.30
025210200100	Water Board	764,926,607.40	1,922,548,605.73	2,687,475,213.13	28,295,000,000.00	30,982,475,213.13
025210300100	Rural Water and Sanitation Agency	-	62,000,000.00	62,000,000.00	741,000,000.00	803,000,000.00
025210400100	Department for Rural Water	24,805,630.48	375,900,000.00	400,705,630.48	3,215,000,000.00	3,615,705,630.48
025300000000	Ministry of Lands and Housing	316,075,448.30	557,200,000.00	873,275,448.30	34,904,302,097.75	35,777,577,546.05
025300100100	Min of Lands and Housing	192,058,930.71	203,000,000.00	395,058,930.71	33,361,802,097.75	33,756,861,028.46
025300200100	Sokoto Geographical Information Systems	-	166,000,000.00	166,000,000.00	-	166,000,000.00
025300300100	Surveyor General Office	17,621,083.88	67,700,000.00	85,321,083.88	286,500,000.00	371,821,083.88
025300400100	Sokoto State Housing Cooperation	26,451,043.71	20,000,000.00	46,451,043.71	330,000,000.00	376,451,043.71
025300500100	Sokoto Urban & Reg. Planning Department	79,944,390.00	100,500,000.00	180,444,390.00	926,000,000.00	1,106,444,390.00
026800000000	Ministry of Livestocks and Fisheries Development	783,623,400.14	554,817,332.00	1,338,440,732.14	12,264,757,418.51	13,603,198,150.65
026800100100	Ministry of Livestocks and Fisheries Development	765,900,129.00	472,350,000.00	1,238,250,129.00	11,694,757,418.51	12,933,007,547.51
026800200100	Livestock Development Programme	13,140,781.70	20,909,232.00	34,050,013.70	334,000,000.00	368,050,013.70
026800300100	Poultry Development Agency	4,582,489.44	61,558,100.00	66,140,589.44	236,000,000.00	302,140,589.44
028900000000	Ministry for Skills Acquisition and Entrepreneurship	-	297,000,000.00	297,000,000.00	1,075,000,000.00	1,372,000,000.00
028900100100	Ministry for Skills Acquisition and Entrepreneurship Develop	-	297,000,000.00	297,000,000.00	1,075,000,000.00	1,372,000,000.00
030000000000	Law and Justice	2,464,783,687.02	4,697,831,000.00	7,162,614,687.02	7,100,140,399.76	14,262,755,086.78
031800000000	State Judiciary	1,600,634,902.00	3,176,486,500.00	4,777,121,402.00	3,392,970,399.76	8,170,091,801.76
031801100100	JUDICIAL SERVICE COMMISSION	118,006,646.52	128,500,000.00	246,506,646.52	310,000,000.00	556,506,646.52
031805100100	State High Court	800,000,000.00	2,273,743,000.00	3,073,743,000.00	2,131,909,399.76	5,205,652,399.76
031805500100	Shari'a Court of Appeal	682,628,255.48	774,243,500.00	1,456,871,755.48	951,061,000.00	2,407,932,755.48
032600000000	Ministry of Justice	864,148,785.02	1,521,344,500.00	2,385,493,285.02	3,707,170,000.00	6,092,663,285.02
032600100100	Ministry of Justice	599,077,158.50	1,115,000,000.00	1,714,077,158.50	2,260,000,000.00	3,974,077,158.50
032600200100	Law Reform Commission	51,148,958.52	211,844,500.00	262,993,458.52	605,170,000.00	868,163,458.52
032600600500	Sokoto College of Legal & Islamic St.	193,922,668.00	133,500,000.00	327,422,668.00	770,000,000.00	1,097,422,668.00
032600700500	Tenancy Control and Safety of Person Agency	20,000,000.00	61,000,000.00	81,000,000.00	72,000,000.00	153,000,000.00
050000000000	Social Sector	36,257,285,438.93	29,686,805,995.33	65,944,091,434.26	212,935,792,312.11	278,879,883,746.37

051300000000	Ministry of Youth and Sports Development	910,758,000.00	2,463,500,000.00	3,374,258,000.00	13,683,000,000.00	17,057,258,000.00
051300100100	Ministry of Youth and Sports Development	82,858,000.00	1,461,500,000.00	1,544,358,000.00	12,443,000,000.00	13,987,358,000.00
051300300100	Agency for Persons Living With Disabilities	827,900,000.00	1,002,000,000.00	1,829,900,000.00	1,240,000,000.00	3,069,900,000.00
051400000000	Ministry for Women Affairs	125,708,166.70	2,771,100,000.00	2,896,808,166.70	4,340,000,000.00	7,236,808,166.70
051400100100	Ministry for Women Affairs	125,708,166.70	2,337,100,000.00	2,462,808,166.70	4,340,000,000.00	6,802,808,166.70
051400200100	Social Cash Transfer Unit	-	434,000,000.00	434,000,000.00	-	434,000,000.00
051700000000	Ministry of Education	12,116,535,481.72	10,527,290,000.75	22,643,825,482.47	46,307,373,149.26	68,951,198,631.73
051700100100	Ministry for Basic Education	1,400,642,508.56	7,905,000,000.00	9,305,642,508.56	34,194,140,207.21	43,499,782,715.77
051700260100	Sultan Maccido Institute for Qur'ani & General Studies	458,435,123.82	134,000,000.00	592,435,123.82	430,000,000.00	1,022,435,123.82
051700300100	State Universal Basic Education Board (SUBEB)	314,914,239.68	1,269,750,000.00	1,584,664,239.68	9,147,810,135.05	10,732,474,374.73
051701000100	State Agency for Mass Education	283,890,889.00	148,300,000.00	432,190,889.00	362,000,000.00	794,190,889.00
051701100100	State Agency for Normadic Education1	288,995,882.05	102,000,000.00	390,995,882.05	383,422,807.00	774,418,689.05
051700800100	State Library Board	43,999,038.29	11,000,000.00	54,999,038.29	300,000,000.00	354,999,038.29
051705400200	Teachers Service Board(Secondary Edu. Board)	7,110,582,276.93	344,290,000.75	7,454,872,277.68	-	7,454,872,277.68
051705700100	Female Education Board	47,446,073.60	462,050,000.00	509,496,073.60	650,000,000.00	1,159,496,073.60
051705800100	Arabic and Islamic Education Board	2,167,629,449.79	150,900,000.00	2,318,529,449.79	840,000,000.00	3,158,529,449.79
056900000000	Ministry for Higher Education	6,722,649,078.46	6,646,577,320.58	13,369,226,399.04	20,616,975,000.00	33,986,201,399.04
056900100100	Ministry for Higher Education	50,127,925.43	900,400,000.00	950,527,925.43	2,040,000,000.00	2,990,527,925.43
056900300100	Shehu Shagari Collage of Education Sokoto	1,957,935,108.70	274,724,490.00	2,232,659,598.70	3,511,200,000.00	5,743,859,598.70
056900400100	Sokoto State University	2,097,605,494.52	115,682,450.00	2,213,287,944.52	3,500,000,000.00	5,713,287,944.52
056900500100	State college of basic and remedial studies	33,114,513.34	185,823,710.58	218,938,223.92	4,183,185,000.00	4,402,123,223.92
056901800100	Umaru Ali Shinkafi Polytechnic Sokoto	1,900,363,751.00	453,000,000.00	2,353,363,751.00	2,432,000,000.00	4,785,363,751.00
056905500100	Sokoto State Scholarship and Students Matters	44,779,620.83	3,281,100,000.00	3,325,879,620.83	47,090,000.00	3,372,969,620.83
056905600100	Shehu Shagari University of Education	638,722,664.64	1,435,846,670.00	2,074,569,334.64	4,903,500,000.00	6,978,069,334.64
052100000000	Ministry of Health	15,292,518,030.05	4,468,382,214.00	19,760,900,244.05	104,644,218,330.85	124,405,118,574.90
052100100100	Ministry of Health	3,624,300,000.00	2,625,897,814.00	6,250,197,814.00	92,523,418,285.85	98,773,616,099.85
052100200100	Sokoto State contributory health care mgt agency	14,392,330.47	66,500,000.00	80,892,330.47	218,500,000.00	299,392,330.47
052100300100	Primary Health Care Development Agency	919,210,444.94	399,000,000.00	1,318,210,444.94	5,797,000,000.00	7,115,210,444.94
052102600100	Specialist Hospital	3,157,182,250.86	120,000,000.00	3,277,182,250.86	632,300,045.00	3,909,482,295.86
052102600200	Maryam Abacha W& Child. Hospital	65,676,491.00	64,100,000.00	129,776,491.00	-	129,776,491.00
052102600300	Infectious Diseases Hospital Amanawa	-	73,000,000.00	73,000,000.00	-	73,000,000.00
052103600100	Noma Children Hospital	300,338,250.00	50,100,000.00	350,438,250.00	-	350,438,250.00
052104100100	Orthopedic Hospital Wamakko	630,722,523.00	48,750,000.00	679,472,523.00	590,000,000.00	1,269,472,523.00
052110200100	Hospitals Services Magt. Board	5,269,986,470.00	310,000,000.00	5,579,986,470.00	-	5,579,986,470.00
052110400100	College of Nursing Sciences	522,338,250.00	31,000,000.00	553,338,250.00	1,100,000,000.00	1,653,338,250.00
052110400200	College of Nursing Sciences, Tambuwal	240,127,925.43	46,500,000.00	286,627,925.43	2,050,000,000.00	2,336,627,925.43
052110600100	Sultan AbdulRahman College of H/Tech.	520,850,763.88	13,100,000.00	533,950,763.88	1,733,000,000.00	2,266,950,763.88
052111400100	Agency for Malaria Control	27,392,330.47	497,734,400.00	525,126,730.47	-	525,126,730.47
052111400300	Drugs and Medical Supplies Mgt. Agency	-	122,700,000.00	122,700,000.00	-	122,700,000.00
053500000000	Ministry of Environment	780,601,936.00	1,215,000,000.00	1,995,601,936.00	18,773,870,000.00	20,769,471,936.00
053500100100	Ministry of Environment	210,000,000.00	432,000,000.00	642,000,000.00	14,708,870,000.00	15,350,870,000.00
053500200100	Parks and Gardens Agency	9,931,156.00	77,000,000.00	86,931,156.00	4,065,000,000.00	4,151,931,156.00
053501600100	State Environmental Protection Agency	550,000,000.00	555,000,000.00	1,105,000,000.00	-	1,105,000,000.00
053501600200	Sokoto Erosion and Watershed Management Agency (SEWA)	10,670,780.00	151,000,000.00	161,670,780.00	-	161,670,780.00
055100000000	Ministry for Local Government and Chieftancy	190,670,000.00	317,956,460.00	508,626,460.00	850,444,632.00	1,359,071,092.00
055100100100	Ministry for Local Government and Chieftancy	190,670,000.00	127,956,460.00	318,626,460.00	850,444,632.00	1,169,071,092.00
055100200100	Agency for Community Engagement	-	190,000,000.00	190,000,000.00	-	190,000,000.00
055600000000	Ministry of Social Welfare & Community Development	117,844,746.00	1,277,000,000.00	1,394,844,746.00	3,719,911,200.00	5,114,755,946.00
055600100100	Ministry of Humanitarian Affairs & Social Welfare	117,844,746.00	1,277,000,000.00	1,394,844,746.00	3,719,911,200.00	5,114,755,946.00

Sokoto State Government 2026 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
	Total Revenue	17,415,561,316.80	413,074,379,419.18	270,021,260,908.84	697,647,786,304.79	611,676,094,218.69	537,367,970,000.60	-
01000000000	Administration Sector	21,319,798.00	322,494,025.00	20,186,500.00	2,822,514,025.00	4,822,514,025.00	4,822,514,025.00	-
01110000000	Government House	-	204,399,025.00	8,925,000.00	204,399,025.00	204,399,025.00	204,399,025.00	-
011101000100	Bureau for Public Procurement and Price Intelligence	-	160,000,000.00	6,675,000.00	160,000,000.00	160,000,000.00	160,000,000.00	-
011102000100	POVERTY REDUCTION PROGRAMME	-	44,399,025.00	2,250,000.00	44,399,025.00	44,399,025.00	44,399,025.00	-
01610000000	Office of the SSG	-	22,000,000.00	2,680,500.00	22,000,000.00	22,000,000.00	22,000,000.00	-
016100100100	SSG'S Office	-	-	2,680,500.00	-	-	-	-
016102100200	Liaison Office ABUJA	-	22,000,000.00	-	22,000,000.00	22,000,000.00	22,000,000.00	-
01230000000	Ministry of Information	4,100.00	36,055,000.00	500,000.00	36,055,000.00	36,055,000.00	36,055,000.00	-
012300100100	Ministry of Information	4,100.00	55,000.00	-	55,000.00	55,000.00	55,000.00	-
012300300100	Sokoto State Rima Televison (Rtv)	-	20,000,000.00	490,000.00	20,000,000.00	20,000,000.00	20,000,000.00	-
012300400100	Rima Radio	-	10,000,000.00	-	10,000,000.00	10,000,000.00	10,000,000.00	-
012305500100	State Newspaper Comp.(The PATH)	-	6,000,000.00	10,000.00	6,000,000.00	6,000,000.00	6,000,000.00	-
01400000000	Office of Auditor General	-	200,000.00	160,000.00	200,000.00	200,000.00	200,000.00	-
014000100100	Office of Auditor General	-	200,000.00	160,000.00	200,000.00	200,000.00	200,000.00	-
01470000000	Civil Service Commission	-	50,000.00	11,000.00	30,000.00	30,000.00	30,000.00	-
014700100100	Civil Service Commission	-	50,000.00	11,000.00	30,000.00	30,000.00	30,000.00	-
01490000000	Local Government Service Commission	-	2,000,000.00	-	2,000,000.00	2,000,000.00	2,000,000.00	-
014900100100	Local Government Service Commission	-	2,000,000.00	-	2,000,000.00	2,000,000.00	2,000,000.00	-
01480000000	Sokoto State Independent Electoral Commission	-	30,000,000.00	-	30,000,000.00	30,000,000.00	30,000,000.00	-
014800100100	Sokoto State Independent Electoral Commission	-	30,000,000.00	-	30,000,000.00	30,000,000.00	30,000,000.00	-
01240000000	Ministry for Home Affairs	21,315,698.00	27,790,000.00	7,910,000.00	27,830,000.00	27,830,000.00	27,830,000.00	-
012400100100	Ministry for Home Affairs	2,810,698.00	2,790,000.00	50,000.00	2,830,000.00	2,830,000.00	2,830,000.00	-
012400800100	Fire Service	15,280,000.00	20,000,000.00	7,635,000.00	20,000,000.00	20,000,000.00	20,000,000.00	-
012400900100	Government Printing Press	3,225,000.00	5,000,000.00	225,000.00	5,000,000.00	5,000,000.00	5,000,000.00	-
01720000000	Ministry for Religious Affairs	-	-	-	2,500,000,000.00	4,500,000,000.00	4,500,000,000.00	-
017200700100	ZAKAT and Endowment Agency (WAQF)	-	-	-	2,500,000,000.00	4,500,000,000.00	4,500,000,000.00	-
02000000000	Economic Sector	17,013,685,388.80	362,086,339,831.06	260,254,656,225.67	564,069,555,613.83	493,560,763,527.73	461,587,539,309.64	-
02150000000	Ministry of Agriculture & Natural Resource	19,353,550.00	1,301,516,076.63	70,034,202.77	1,163,300,000.00	1,163,300,000.00	1,163,300,000.00	-
021500100100	Ministry of Agriculture & Natural Resource	17,134,500.00	1,275,866,076.63	57,736,850.75	1,137,800,000.00	1,137,800,000.00	1,137,800,000.00	-
021502100100	College of Agriculture Wurno	2,219,050.00	25,650,000.00	12,297,352.02	25,500,000.00	25,500,000.00	25,500,000.00	-
02200000000	Ministry of Finance	16,801,929,878.80	333,068,303,883.26	250,649,932,446.70	524,099,859,569.99	459,249,577,483.89	426,776,353,265.80	-
022000100100	Ministry of Finance	-	313,404,572,008.26	237,104,929,347.02	493,908,510,194.99	436,020,353,342.04	402,485,667,916.86	-
022000800100	Board of Internal Revenue	16,801,929,878.80	19,663,731,875.00	13,545,003,099.68	30,191,349,375.00	23,229,224,141.85	24,290,685,348.94	-
02220000000	Ministry of Commerce and Industry	-	421,760,000.00	17,161,000.00	415,760,000.00	257,320,000.00	257,320,000.00	-
022200100100	Ministry of Commerce and Industry	-	158,440,000.00	10,141,000.00	158,440,000.00	-	-	-
022200200100	Commodity Board	-	111,320,000.00	-	111,320,000.00	111,320,000.00	111,320,000.00	-
022205100100	Sokoto State SME Development Agency	-	2,000,000.00	520,000.00	2,000,000.00	2,000,000.00	2,000,000.00	-
022205500100	Sokoto Central Market	-	150,000,000.00	6,500,000.00	144,000,000.00	144,000,000.00	144,000,000.00	-
02280000000	Ministry of Science and Technology	-	90,000.00	-	90,000.00	90,000.00	90,000.00	-
022800100100	Ministry of Science and Technology	-	90,000.00	-	90,000.00	90,000.00	90,000.00	-
02790000000	Ministry of Innovation and Digital Economy	-	100,000,000.00	-	100,000,000.00	100,000,000.00	100,000,000.00	-
027900100100	Ministry of Innovation and Digital Economy	-	100,000,000.00	-	100,000,000.00	100,000,000.00	100,000,000.00	-
02310000000	Ministry of Energy and Petroleum Resources	-	-	-	12,500,000,000.00	5,000,000,000.00	5,000,000,000.00	-
023100100100	Ministry of Energy and Petroleum Resources	-	-	-	12,500,000,000.00	5,000,000,000.00	5,000,000,000.00	-
02340000000	Ministry of Works	-	21,277,726,180.17	9,321,946,326.20	13,587,195,643.84	20,587,195,643.84	20,587,195,643.84	-
023400100100	Ministry of Works	-	50,990,000.00	276,473,520.00	50,990,000.00	50,990,000.00	50,990,000.00	-
023405700100	Department for Rural Roads	-	21,226,736,180.17	9,045,472,806.20	13,536,205,643.84	20,536,205,643.84	20,536,205,643.84	-
02360000000	Ministry of Culture & Tourism	535,000.00	33,867,400.00	25,900.00	33,870,400.00	33,870,400.00	33,870,400.00	-
023600100100	Ministry of Culture & Tourism	535,000.00	33,845,400.00	-	33,845,400.00	33,845,400.00	33,845,400.00	-
023600200100	Waziri Junaidu History and Culture Bureau	-	22,000.00	25,900.00	25,000.00	25,000.00	25,000.00	-
02380000000	Ministry of Budget and Economic Planning	-	800,000,000.00	-	2,265,000,000.00	2,265,000,000.00	2,765,000,000.00	-
023800100100	Ministry of Budget and Economic Planning	-	800,000,000.00	-	2,265,000,000.00	2,265,000,000.00	2,765,000,000.00	-
02330000000	Ministry of Solid Minerals and Natural Resources	-	320,000.00	2,900,000.00	320,000.00	320,000.00	320,000.00	-
023300100100	Ministry of Solid Minerals and Natural Resources	-	320,000.00	2,900,000.00	320,000.00	320,000.00	320,000.00	-
02520000000	Ministry of Water Resources	188,287,660.00	499,180,000.00	8,180,000.00	505,500,000.00	505,500,000.00	505,500,000.00	-
025200100100	Ministry of Water Resources	5,500,000.00	5,500,000.00	1,320,000.00	5,500,000.00	5,500,000.00	5,500,000.00	-
025210200100	Water Board	182,787,660.00	493,680,000.00	6,860,000.00	500,000,000.00	500,000,000.00	500,000,000.00	-
02530000000	Ministry of Lands and Housing	-	1,921,660,000.00	184,356,350.00	2,386,660,000.00	1,951,660,000.00	1,951,660,000.00	-
025300100100	Min of Lands and Housing	-	1,856,110,000.00	175,816,350.00	2,301,110,000.00	1,866,110,000.00	1,866,110,000.00	-

025300500100	Sokoto Urban & Reg. Planning Department	-	65,550,000.00	8,540,000.00	85,550,000.00	85,550,000.00	85,550,000.00	-
026800000000	Ministry of Livestocks and Fisheries Development	3,579,300.00	2,661,916,291.00	120,000.00	7,012,000,000.00	2,446,930,000.00	2,446,930,000.00	-
026800100100	Ministry of Livestocks and Fisheries Development	3,579,300.00	2,661,916,291.00	120,000.00	7,012,000,000.00	2,446,930,000.00	2,446,930,000.00	-
030000000000	Law and Justice	10,147,004.00	314,517,500.00	41,219,309.00	322,517,500.00	314,517,500.00	314,517,500.00	-
031800000000	State Judiciary	10,147,004.00	55,220,000.00	34,010,459.00	63,220,000.00	55,220,000.00	55,220,000.00	-
031801100100	JUDICIAL SERVICE COMMISSION	-	110,000.00	930,000.00	110,000.00	110,000.00	110,000.00	-
031805100100	State High Court	10,147,004.00	27,555,000.00	26,023,259.00	35,555,000.00	27,555,000.00	27,555,000.00	-
031805500100	Shari'a Court of Appeal	-	27,555,000.00	7,057,200.00	27,555,000.00	27,555,000.00	27,555,000.00	-
032600000000	Ministry of Justice	-	259,297,500.00	7,208,850.00	259,297,500.00	259,297,500.00	259,297,500.00	-
032600100100	Ministry of Justice	-	28,600,000.00	1,170,000.00	28,600,000.00	28,600,000.00	28,600,000.00	-
032600200100	Law Reform Commission	-	27,500.00	-	27,500.00	27,500.00	27,500.00	-
032600600500	Sokoto College of Legal & Islamic St.	-	230,670,000.00	6,038,850.00	230,670,000.00	230,670,000.00	230,670,000.00	-
050000000000	Social Sector	370,409,126.00	50,351,028,063.12	9,705,198,874.17	130,433,199,165.96	112,978,299,165.96	70,643,399,165.96	-
051300000000	Ministry of Youth and Sports Development	-	36,080,000.00	950,000.00	36,080,000.00	36,080,000.00	36,080,000.00	-
051300100100	Ministry of Youth and Sports Development	-	36,080,000.00	950,000.00	36,080,000.00	36,080,000.00	36,080,000.00	-
051400000000	Ministry for Women Affairs	-	2,941,093,110.00	-	7,366,906,730.00	3,366,906,730.00	3,366,906,730.00	-
051400100100	Ministry for Women Affairs	-	2,941,093,110.00	-	7,366,906,730.00	3,366,906,730.00	3,366,906,730.00	-
051700000000	Ministry of Education	63,500,000.00	24,294,832,781.12	9,378,449,382.83	20,543,624,000.00	24,543,824,000.00	24,543,824,000.00	-
051700100100	Ministry for Basic Education	-	22,359,350,291.34	9,378,449,382.83	15,775,000,000.00	20,775,000,000.00	20,775,000,000.00	-
051700260100	Sultan Maccido Institute for Qur'ani & General Studies	63,000,000.00	63,000,000.00	-	67,914,000.00	67,914,000.00	67,914,000.00	-
051700300100	State Universal Basic Education Board (SUBEB)	-	1,871,927,489.78	-	4,700,055,000.00	3,700,055,000.00	3,700,055,000.00	-
051700800100	State Library Board	-	55,000.00	-	55,000.00	55,000.00	55,000.00	-
051705400200	Teachers Service Board(Secondary Edu. Board)	100,000.00	100,000.00	-	200,000.00	300,000.00	400,000.00	-
051705800100	Arabic and Islamic Education Board	400,000.00	400,000.00	-	400,000.00	400,000.00	400,000.00	-
056900000000	Ministry for Higher Education	281,790,126.00	970,975,000.00	193,756,638.75	8,801,537,362.66	10,822,537,362.66	10,843,537,362.66	-
056900100100	Ministry for Higher Education	-	30,000,000.00	19,978,000.00	7,855,562,362.66	9,855,562,362.66	9,855,562,362.66	-
056900300100	Shehu Shagari Collage of Education Sokoto	97,838,951.00	230,670,000.00	29,592,620.00	230,670,000.00	230,670,000.00	230,670,000.00	-
056900400100	Sokoto State University	183,273,125.00	310,000,000.00	128,339,218.75	315,000,000.00	336,000,000.00	357,000,000.00	-
056900500100	State college of basic and remedial studies	678,050.00	24,805,000.00	4,000.00	24,805,000.00	24,805,000.00	24,805,000.00	-
056901800100	Umaru Ali Shinkafi Polytechnic Sokoto	-	371,000,000.00	15,842,800.00	371,000,000.00	371,000,000.00	371,000,000.00	-
056905500100	Sokoto State Scholarship and Students Matters	-	4,500,000.00	-	4,500,000.00	4,500,000.00	4,500,000.00	-
052100000000	Ministry of Health	-	10,987,794,672.00	128,158,602.59	73,096,545,731.30	55,396,545,731.30	14,946,545,731.30	-
052100100100	Ministry of Health	-	10,312,380,632.00	80,725,608.00	72,414,531,691.30	54,714,531,691.30	14,264,531,691.30	-
052100300100	Primary Health Care Development Agency	-	400,000,000.00	-	400,000,000.00	400,000,000.00	400,000,000.00	-
052102600100	Specialist Hospital	-	15,400,000.00	-	2,000,000.00	2,000,000.00	2,000,000.00	-
052102600300	Infectious Diseases Hospital Amanawa	-	-	-	10,000,000.00	10,000,000.00	10,000,000.00	-
052104100100	Orthopedic Hospital Wamakko	-	2,500,000.00	4,349,000.00	2,500,000.00	2,500,000.00	2,500,000.00	-
052110400100	College of Nursing Sciences	-	48,014,040.00	35,887,628.00	48,014,040.00	48,014,040.00	48,014,040.00	-
052110400200	College of Nursing Sciences, Tambuwal	-	27,500,000.00	3,831,538.00	37,500,000.00	37,500,000.00	37,500,000.00	-
052110600100	Sultan AbdulRahman College of H/Tech.	-	182,000,000.00	3,364,828.59	182,000,000.00	182,000,000.00	182,000,000.00	-
053500000000	Ministry of Environment	25,119,000.00	11,120,252,500.00	3,884,250.00	13,527,152,500.00	12,546,152,500.00	11,640,152,500.00	-
053500100100	Ministry of Environment	25,119,000.00	11,094,402,500.00	3,084,250.00	13,501,302,500.00	12,520,302,500.00	11,614,302,500.00	-
053500200100	Parks and Gardens Agency	-	12,650,000.00	20,000.00	12,650,000.00	12,650,000.00	12,650,000.00	-
053501600100	State Environmental Protection Agency	-	13,200,000.00	780,000.00	13,200,000.00	13,200,000.00	13,200,000.00	-
055600000000	Ministry of Social Welfare & Community Developm	-	-	-	7,061,352,842.00	6,266,352,842.00	5,266,352,842.00	-
055600100100	Ministry of Humanitarian Affairs & Social Welfare	-	-	-	7,061,352,842.00	6,266,352,842.00	5,266,352,842.00	-

Sokoto State Government 2026 Approved Budget - Recurrent Revenue by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
	Total Recurrent Revenue	17,415,561,316.80	307,763,696,406.89	248,929,453,562.42	463,833,845,516.99	423,457,973,430.89	419,505,849,212.80	-
010000000000	Administration Sector	21,319,798.00	322,494,025.00	20,186,500.00	322,514,025.00	322,514,025.00	322,514,025.00	-
011100000000	Government House	-	204,399,025.00	8,925,000.00	204,399,025.00	204,399,025.00	204,399,025.00	-
011101000100	Bureau for Public Procurement and Price Intelligence	-	160,000,000.00	6,675,000.00	160,000,000.00	160,000,000.00	160,000,000.00	-
011102000100	POVERTY REDUCTION PROGRAMME	-	44,399,025.00	2,250,000.00	44,399,025.00	44,399,025.00	44,399,025.00	-
016100000000	Office of the SSG	-	22,000,000.00	2,680,500.00	22,000,000.00	22,000,000.00	22,000,000.00	-
016100100100	SSG'S Office	-	-	2,680,500.00	-	-	-	-
016102100200	Liaison Office ABUJA	-	22,000,000.00	-	22,000,000.00	22,000,000.00	22,000,000.00	-
012300000000	Ministry of Information	4,100.00	36,055,000.00	500,000.00	36,055,000.00	36,055,000.00	36,055,000.00	-
012300100100	Ministry of Information	4,100.00	55,000.00	-	55,000.00	55,000.00	55,000.00	-
012300300100	Sokoto State Rima Televiosn (Rtv)	-	20,000,000.00	490,000.00	20,000,000.00	20,000,000.00	20,000,000.00	-
012300400100	Rima Radio	-	10,000,000.00	-	10,000,000.00	10,000,000.00	10,000,000.00	-
012305500100	State Newspaper Comp.(The PATH)	-	6,000,000.00	10,000.00	6,000,000.00	6,000,000.00	6,000,000.00	-
014000000000	Office of Auditor General	-	200,000.00	160,000.00	200,000.00	200,000.00	200,000.00	-

014000100100	Office of Auditor General	-	200,000.00	160,000.00	200,000.00	200,000.00	200,000.00	-
014700000000	Civil Service Commission	-	50,000.00	11,000.00	30,000.00	30,000.00	30,000.00	-
014700100100	Civil Service Commission	-	50,000.00	11,000.00	30,000.00	30,000.00	30,000.00	-
014900000000	Local Government Service Commission	-	2,000,000.00	-	2,000,000.00	2,000,000.00	2,000,000.00	-
014900100100	Local Government Service Commission	-	2,000,000.00	-	2,000,000.00	2,000,000.00	2,000,000.00	-
014800000000	Sokoto State Independent Electoral Commission	-	30,000,000.00	-	30,000,000.00	30,000,000.00	30,000,000.00	-
014800100100	Sokoto State Independent Electoral Commission	-	30,000,000.00	-	30,000,000.00	30,000,000.00	30,000,000.00	-
012400000000	Ministry for Home Affairs	21,315,698.00	27,790,000.00	7,910,000.00	27,830,000.00	27,830,000.00	27,830,000.00	-
012400100100	Ministry for Home Affairs	2,810,698.00	2,790,000.00	50,000.00	2,830,000.00	2,830,000.00	2,830,000.00	-
012400800100	Fire Service	15,280,000.00	20,000,000.00	7,635,000.00	20,000,000.00	20,000,000.00	20,000,000.00	-
012400900100	Government Printing Press	3,225,000.00	5,000,000.00	225,000.00	5,000,000.00	5,000,000.00	5,000,000.00	-
020000000000	Economic Sector	17,013,685,388.80	305,638,084,859.89	248,526,153,762.08	461,663,599,969.99	421,274,627,883.89	417,301,403,665.80	-
021500000000	Ministry of Agriculture & Natural Resource	19,353,550.00	1,301,516,076.63	70,034,202.77	1,163,300,000.00	1,163,300,000.00	1,163,300,000.00	-
021500100100	Ministry of Agriculture & Natural Resource	17,134,500.00	1,275,866,076.63	57,736,850.75	1,137,800,000.00	1,137,800,000.00	1,137,800,000.00	-
021502100100	College of Agriculture Wurno	2,219,050.00	25,650,000.00	12,297,352.02	25,500,000.00	25,500,000.00	25,500,000.00	-
022000000000	Ministry of Finance	16,801,929,878.80	301,296,701,383.26	247,966,902,789.31	456,995,109,569.99	417,199,577,483.89	413,226,353,265.80	-
022000100100	Ministry of Finance	-	281,632,969,508.26	234,421,899,689.63	426,803,760,194.99	393,970,353,342.04	388,935,667,916.86	-
022000800100	Board of Internal Revenue	16,801,929,878.80	19,663,731,875.00	13,545,003,099.68	30,191,349,375.00	23,229,224,141.85	24,290,685,348.94	-
022200000000	Ministry of Commerce and Industry	-	421,760,000.00	17,161,000.00	415,760,000.00	257,320,000.00	257,320,000.00	-
022200100100	Ministry of Commerce and Industry	-	158,440,000.00	10,141,000.00	158,440,000.00	-	-	-
022200200100	Commodity Board	-	111,320,000.00	-	111,320,000.00	111,320,000.00	111,320,000.00	-
022205100100	Sokoto State SME Development Agency	-	2,000,000.00	520,000.00	2,000,000.00	2,000,000.00	2,000,000.00	-
022205500100	Sokoto Central Market	-	150,000,000.00	6,500,000.00	144,000,000.00	144,000,000.00	144,000,000.00	-
022800000000	Ministry of Science and Technology	-	90,000.00	-	90,000.00	90,000.00	90,000.00	-
022800100100	Ministry of Science and Technology	-	90,000.00	-	90,000.00	90,000.00	90,000.00	-
027900000000	Ministry of Innovation and Digital Economy	-	100,000,000.00	-	100,000,000.00	100,000,000.00	100,000,000.00	-
027900100100	Ministry of Innovation and Digital Economy	-	100,000,000.00	-	100,000,000.00	100,000,000.00	100,000,000.00	-
023400000000	Ministry of Works	-	50,990,000.00	276,473,520.00	50,990,000.00	50,990,000.00	50,990,000.00	-
023400100100	Ministry of Works	-	50,990,000.00	276,473,520.00	50,990,000.00	50,990,000.00	50,990,000.00	-
023600000000	Ministry of Culture & Tourism	535,000.00	33,867,400.00	25,900.00	33,870,400.00	33,870,400.00	33,870,400.00	-
023600100100	Ministry of Culture & Tourism	535,000.00	33,845,400.00	-	33,845,400.00	33,845,400.00	33,845,400.00	-
023600200100	Waziri Junaidu History and Culture Bureau	-	22,000.00	25,900.00	25,000.00	25,000.00	25,000.00	-
023300000000	Ministry of Solid Minerals and Natural Resources	-	320,000.00	2,900,000.00	320,000.00	320,000.00	320,000.00	-
023300100100	Ministry of Solid Minerals and Natural Resources	-	320,000.00	2,900,000.00	320,000.00	320,000.00	320,000.00	-
025200000000	Ministry of Water Resources	188,287,660.00	499,180,000.00	8,180,000.00	505,500,000.00	505,500,000.00	505,500,000.00	-
025200100100	Ministry of Water Resources	5,500,000.00	5,500,000.00	1,320,000.00	5,500,000.00	5,500,000.00	5,500,000.00	-
025210200100	Water Board	182,787,660.00	493,680,000.00	6,860,000.00	500,000,000.00	500,000,000.00	500,000,000.00	-
025300000000	Ministry of Lands and Housing	-	1,921,660,000.00	184,356,350.00	2,386,660,000.00	1,951,660,000.00	1,951,660,000.00	-
025300100100	Min of Lands and Housing	-	1,856,110,000.00	175,816,350.00	2,301,110,000.00	1,866,110,000.00	1,866,110,000.00	-
025300500100	Sokoto Urban & Reg. Planning Department	-	65,550,000.00	8,540,000.00	85,550,000.00	85,550,000.00	85,550,000.00	-
026800000000	Ministry of Livestocks and Fisheries Development	3,579,300.00	12,000,000.00	120,000.00	12,000,000.00	12,000,000.00	12,000,000.00	-
026800100100	Ministry of Livestocks and Fisheries Development	3,579,300.00	12,000,000.00	120,000.00	12,000,000.00	12,000,000.00	12,000,000.00	-
030000000000	Law and Justice	10,147,004.00	314,517,500.00	41,219,309.00	322,517,500.00	314,517,500.00	314,517,500.00	-
031800000000	State Judiciary	10,147,004.00	55,220,000.00	34,010,459.00	63,220,000.00	55,220,000.00	55,220,000.00	-
031801100100	JUDICIAL SERVICE COMMISSION	-	110,000.00	930,000.00	110,000.00	110,000.00	110,000.00	-
031805100100	State High Court	10,147,004.00	27,555,000.00	26,023,259.00	35,555,000.00	27,555,000.00	27,555,000.00	-
031805500100	Shari'a Court of Appeal	-	27,555,000.00	7,057,200.00	27,555,000.00	27,555,000.00	27,555,000.00	-
032600000000	Ministry of Justice	-	259,297,500.00	7,208,850.00	259,297,500.00	259,297,500.00	259,297,500.00	-
032600100100	Ministry of Justice	-	28,600,000.00	1,170,000.00	28,600,000.00	28,600,000.00	28,600,000.00	-
032600200100	Law Reform Commission	-	27,500.00	-	27,500.00	27,500.00	27,500.00	-
032600600500	Sokoto College of Legal & Islamic St.	-	230,670,000.00	6,038,850.00	230,670,000.00	230,670,000.00	230,670,000.00	-
050000000000	Social Sector	370,409,126.00	1,488,600,022.00	341,893,991.34	1,525,214,022.00	1,546,314,022.00	1,567,414,022.00	-
051300000000	Ministry of Youth and Sports Development	-	36,080,000.00	950,000.00	36,080,000.00	36,080,000.00	36,080,000.00	-
051300100100	Ministry of Youth and Sports Development	-	36,080,000.00	950,000.00	36,080,000.00	36,080,000.00	36,080,000.00	-
051400000000	Ministry for Women Affairs	-	11,906,730.00	-	11,906,730.00	11,906,730.00	11,906,730.00	-
051400100100	Ministry for Women Affairs	-	11,906,730.00	-	11,906,730.00	11,906,730.00	11,906,730.00	-
051700000000	Ministry of Education	63,500,000.00	78,610,000.00	15,144,500.00	93,624,000.00	93,724,000.00	93,824,000.00	-
051700100100	Ministry for Basic Education	-	15,000,000.00	15,144,500.00	25,000,000.00	25,000,000.00	25,000,000.00	-
051700260100	Sultan Maccido Institute for Qur'ani & General Studies	63,000,000.00	63,000,000.00	-	67,914,000.00	67,914,000.00	67,914,000.00	-
051700300100	State Universal Basic Education Board (SUBEB)	-	55,000.00	-	55,000.00	55,000.00	55,000.00	-
051700800100	State Library Board	-	55,000.00	-	55,000.00	55,000.00	55,000.00	-
051705400200	Teachers Service Board(Secondary Edu. Board)	100,000.00	100,000.00	-	200,000.00	300,000.00	400,000.00	-
051705800100	Arabic and Islamic Education Board	400,000.00	400,000.00	-	400,000.00	400,000.00	400,000.00	-
056900000000	Ministry for Higher Education	281,790,126.00	970,975,000.00	193,756,638.75	985,975,000.00	1,006,975,000.00	1,027,975,000.00	-

056900100100	Ministry for Higher Education	-	30,000,000.00	19,978,000.00	40,000,000.00	40,000,000.00	40,000,000.00	-
056900300100	Shehu Shagari Collage of Education Sokoto	97,838,951.00	230,670,000.00	29,592,620.00	230,670,000.00	230,670,000.00	230,670,000.00	-
056900400100	Sokoto State University	183,273,125.00	310,000,000.00	128,339,218.75	315,000,000.00	336,000,000.00	357,000,000.00	-
056900500100	State college of basic and remedial studies	678,050.00	24,805,000.00	4,000.00	24,805,000.00	24,805,000.00	24,805,000.00	-
056901800100	Umaru Ali Shinkafi Polytechnic Sokoto	-	371,000,000.00	15,842,800.00	371,000,000.00	371,000,000.00	371,000,000.00	-
056905500100	Sokoto State Scholarship and Students Matters	-	4,500,000.00	-	4,500,000.00	4,500,000.00	4,500,000.00	-
052100000000	Ministry of Health	-	357,775,792.00	128,158,602.59	364,375,792.00	364,375,792.00	364,375,792.00	-
052100100100	Ministry of Health	-	82,361,752.00	80,725,608.00	82,361,752.00	82,361,752.00	82,361,752.00	-
052102600100	Specialist Hospital	-	15,400,000.00	-	2,000,000.00	2,000,000.00	2,000,000.00	-
052102600300	Infectious Diseases Hospital Amanawa	-	-	-	10,000,000.00	10,000,000.00	10,000,000.00	-
052104100100	Orthopedic Hospital Wamakko	-	2,500,000.00	4,349,000.00	2,500,000.00	2,500,000.00	2,500,000.00	-
052110400100	College of Nursing Sciences	-	48,014,040.00	35,887,628.00	48,014,040.00	48,014,040.00	48,014,040.00	-
052110400200	College of Nursing Sciences, Tambuwal	-	27,500,000.00	3,831,538.00	37,500,000.00	37,500,000.00	37,500,000.00	-
052110600100	Sultan AbdulRahman College of H/Tech.	-	182,000,000.00	3,364,828.59	182,000,000.00	182,000,000.00	182,000,000.00	-
053500000000	Ministry of Environment	25,119,000.00	33,252,500.00	3,884,250.00	33,252,500.00	33,252,500.00	33,252,500.00	-
053500100100	Ministry of Environment	25,119,000.00	7,402,500.00	3,084,250.00	7,402,500.00	7,402,500.00	7,402,500.00	-
053500200100	Parks and Gardens Agency	-	12,650,000.00	20,000.00	12,650,000.00	12,650,000.00	12,650,000.00	-
053501600100	State Environmental Protection Agency	-	13,200,000.00	780,000.00	13,200,000.00	13,200,000.00	13,200,000.00	-

Sokoto State Government 2026 Approved Budget - Capital Receipts by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
	Total Capital Receipts	-	105,310,683,012.29	21,091,807,346.42	233,813,940,787.80	188,218,120,787.80	117,862,120,787.80	-
010000000000	Administration Sector	-	-	-	2,500,000,000.00	4,500,000,000.00	4,500,000,000.00	-
017200000000	Ministry for Religious Affairs	-	-	-	2,500,000,000.00	4,500,000,000.00	4,500,000,000.00	-
017200700100	ZAKAT and Endowment Agency (Waqf)	-	-	-	2,500,000,000.00	4,500,000,000.00	4,500,000,000.00	-
020000000000	Economic Sector	-	56,448,254,971.17	11,728,502,463.59	102,405,955,643.84	72,286,135,643.84	44,286,135,643.84	-
022000000000	Ministry of Finance	-	31,771,602,500.00	2,683,029,657.39	67,104,750,000.00	42,050,000,000.00	13,550,000,000.00	-
022000100100	Ministry of Finance	-	31,771,602,500.00	2,683,029,657.39	67,104,750,000.00	42,050,000,000.00	13,550,000,000.00	-
023100000000	Ministry of Energy and Petroleum Resources	-	-	-	12,500,000,000.00	5,000,000,000.00	5,000,000,000.00	-
023100100100	Ministry of Energy and Petroleum Resources	-	-	-	12,500,000,000.00	5,000,000,000.00	5,000,000,000.00	-
023400000000	Ministry of Works	-	21,226,736,180.17	9,045,472,806.20	13,536,205,643.84	20,536,205,643.84	20,536,205,643.84	-
023405700100	Department for Rural Roads	-	21,226,736,180.17	9,045,472,806.20	13,536,205,643.84	20,536,205,643.84	20,536,205,643.84	-
023800000000	Ministry of Budget and Economic Planning	-	800,000,000.00	-	2,265,000,000.00	2,265,000,000.00	2,265,000,000.00	-
023800100100	Ministry of Budget and Economic Planning	-	800,000,000.00	-	2,265,000,000.00	2,265,000,000.00	2,265,000,000.00	-
026800000000	Ministry of Livestocks and Fisheries Development	-	2,649,916,291.00	-	7,000,000,000.00	2,434,930,000.00	2,434,930,000.00	-
026800100100	Ministry of Livestocks and Fisheries Development	-	2,649,916,291.00	-	7,000,000,000.00	2,434,930,000.00	2,434,930,000.00	-
050000000000	Social Sector	-	48,862,428,041.12	9,363,304,882.83	128,907,985,143.96	111,431,985,143.96	69,075,985,143.96	-
051400000000	Ministry for Women Affairs	-	2,929,186,380.00	-	7,355,000,000.00	3,355,000,000.00	3,355,000,000.00	-
051400100100	Ministry for Women Affairs	-	2,929,186,380.00	-	7,355,000,000.00	3,355,000,000.00	3,355,000,000.00	-
051700000000	Ministry of Education	-	24,216,222,781.12	9,363,304,882.83	20,450,000,000.00	24,450,000,000.00	24,450,000,000.00	-
051700100100	Ministry for Basic Education	-	22,344,350,291.34	9,363,304,882.83	15,750,000,000.00	20,750,000,000.00	20,750,000,000.00	-
051700300100	State Universal Basic Education Board (SUBEB)	-	1,871,872,489.78	-	4,700,000,000.00	3,700,000,000.00	3,700,000,000.00	-
056900000000	Ministry for Higher Education	-	-	-	7,815,562,362.66	9,815,562,362.66	9,815,562,362.66	-
056900100100	Ministry for Higher Education	-	-	-	7,815,562,362.66	9,815,562,362.66	9,815,562,362.66	-
052100000000	Ministry of Health	-	10,630,018,880.00	-	72,732,169,939.30	55,032,169,939.30	14,582,169,939.30	-
052100100100	Ministry of Health	-	10,230,018,880.00	-	72,332,169,939.30	54,632,169,939.30	14,182,169,939.30	-
052100300100	Primary Health Care Development Agency	-	400,000,000.00	-	400,000,000.00	400,000,000.00	400,000,000.00	-
053500000000	Ministry of Environment	-	11,087,000,000.00	-	13,493,900,000.00	12,512,900,000.00	11,606,900,000.00	-
053500100100	Ministry of Environment	-	11,087,000,000.00	-	13,493,900,000.00	12,512,900,000.00	11,606,900,000.00	-
055600000000	Ministry of Social Welfare & Community Development	-	-	-	7,061,352,842.00	6,266,352,842.00	5,266,352,842.00	-
055600100100	Ministry of Humanitarian Affairs & Social Welfare	-	-	-	7,061,352,842.00	6,266,352,842.00	5,266,352,842.00	-

Sokoto State Government 2026 Approved Budget - Revenue by Economic Classification

Code	Economic	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
1	REVENUE	17,415,561,316.80	413,074,379,419.18	270,021,260,908.84	697,647,786,304.79	611,676,094,218.69	537,367,970,000.60	-
11	GOVERNMENT SHARE OF FAAC	-	259,819,500,577.49	234,313,945,044.06	389,318,830,194.99	375,780,654,258.35	370,745,968,833.17	-
1101	GOVERNMENT SHARE OF FAAC	-	259,819,500,577.49	234,313,945,044.06	389,318,830,194.99	375,780,654,258.35	370,745,968,833.17	-
110101	STATE GOVERNMENT SHARE OF STATUTORY REVENUE	-	31,284,397,500.00	57,455,225,130.92	93,000,000,000.00	100,000,000.00	100,000,000.00	-
11010101	STATUTORY ALLOCATION	-	31,284,397,500.00	57,455,225,130.92	93,000,000,000.00	100,000,000.00	100,000,000.00	-
110102	STATE GOVERNMENT SHARE OF VAT	-	60,887,918,439.63	67,664,063,378.96	98,760,810,194.99	71,748,230,194.99	61,951,870,194.99	-
11010201	SHARE OF VAT	-	60,887,918,439.63	67,664,063,378.96	98,760,810,194.99	71,748,230,194.99	61,951,870,194.99	-
110103	STATE GOVERNMENT SHARE OF OTHER FAAC REVENUE	-	167,647,184,637.86	109,194,656,534.18	197,558,020,000.00	303,932,424,063.36	308,694,098,638.18	-
11010301	Excess Crude	-	12,340,579,285.86	3,170,289,642.93	12,000,000,000.00	147,858,818,711.36	154,620,493,286.18	-

11010302	Excess Non Oil	-	3,500,000,000.00	776,566,461.72	-	3,000,000,000.00	3,000,000,000.00	-
11010305	Electronics Money Transfer LEVY (EMTL)	-	2,000,000,000.00	3,125,172,540.35	4,000,000,000.00	2,000,000,000.00	2,000,000,000.00	-
11010306	Forex Equalization-Mineral	-	-	-	4,000,000,000.00	1,000,000,000.00	1,000,000,000.00	-
11010307	Forex Equalization- Non-Mineral	-	-	-	2,000,000,000.00	-	-	-
11010308	Solid Minerals	-	33,000,000,000.00	194,184,199.49	1,500,000,000.00	5,000,000,000.00	5,000,000,000.00	-
11010310	NNPC Refund	-	300,000,000.00	-	-	3,000,000,000.00	3,000,000,000.00	-
11010311	NLNG Dividend	-	16,500,000,000.00	25,270,025,839.79	44,159,000,000.00	25,500,000,000.00	31,500,000,000.00	-
11010313	State Infrastructure & Security	-	69,733,000,000.00	49,216,216,216.23	50,000,000,000.00	2,300,000,000.00	2,300,000,000.00	-
11010314	Signature Bonus.	-	-	-	6,000,000,000.00	5,000,000,000.00	5,000,000,000.00	-
11010399	Other FAAC Distribution	-	30,273,605,352.00	27,442,201,633.67	73,899,020,000.00	109,273,605,352.00	101,273,605,352.00	-
12	INDEPENDENT REVENUE	17,415,561,316.80	47,944,195,829.40	14,615,508,518.36	74,515,015,322.00	47,677,319,172.54	48,759,880,379.63	-
1201	TAX REVENUE	16,637,683,118.80	25,651,079,000.00	13,524,310,520.43	55,608,696,500.00	38,369,116,408.96	39,412,303,265.11	-
120101	PERSONAL TAXES	8,702,765,133.54	17,366,858,875.00	6,282,454,377.04	37,496,858,875.00	17,599,262,498.75	18,359,170,623.69	-
12010101	PERSONAL TAXES	8,681,495,432.52	14,001,100,000.00	6,270,667,777.04	14,001,100,000.00	14,701,100,000.00	15,436,100,000.00	-
12010102	Direct Assessment	21,269,701.02	465,758,875.00	11,786,600.00	495,758,875.00	498,162,498.75	523,070,623.69	-
12010104	IPPS - PAYE Refund FG	-	2,900,000,000.00	-	23,000,000,000.00	2,400,000,000.00	2,400,000,000.00	-
120103	OTHER TAXES	7,934,917,985.26	8,284,220,125.00	7,241,856,143.39	18,111,837,625.00	20,769,853,910.21	21,053,132,641.42	-
12010303	WITHHOLDING TAX	3,325,632,493.30	1,030,837,500.00	2,239,823,562.04	3,030,837,500.00	3,498,015,161.85	3,572,915,919.94	-
12010304	STAMP DUTY	6,000,500.00	500,000,000.00	29,848,456.82	500,000,000.00	525,000,000.00	551,250,000.00	-
12010305	POOL BETTING TAX	-	6,063,750.00	50,000.00	10,063,750.00	6,366,937.50	6,685,284.38	-
12010306	DEVELOPMENT TAX	14,169,446.33	3,418,563,750.00	16,173,779.35	6,768,563,750.00	13,089,446,223.36	13,089,764,570.24	-
12010307	CAPITAL GAIN TAX	-	18,191,250.00	2,254,000.00	18,191,250.00	19,100,812.50	20,055,853.13	-
12010308	LIVESTOCK TAX	8,228,000.00	606,375.00	6,583,900.00	10,606,375.00	2,523,150.00	2,649,307.50	-
12010310	Other Tax Audit	4,538,631,287.09	3,252,375,000.00	4,907,972,454.70	6,252,375,000.00	3,570,000,000.00	3,748,500,000.00	-
12010311	Hotel Consumption tax	42,256,258.54	57,582,500.00	39,149,990.48	1,521,200,000.00	59,401,625.00	61,311,706.25	-
1202	NON-TAX REVENUE	777,878,198.00	22,293,116,829.40	1,091,197,997.93	18,906,318,822.00	9,308,202,763.59	9,347,577,114.52	-
120201	LICENCES - GENERAL	172,221,760.00	463,679,827.00	110,490,930.00	478,679,827.00	496,052,470.75	514,293,746.69	-
12020107	BOATS & CANOE (SMALL CRAFT) LICENSE	250,000.00	1,500,000.00	-	1,500,000.00	1,500,000.00	1,500,000.00	-
12020109	REGISTRATION OF VOLUNTARY ORGANIZATIONS	-	25,000,000.00	240,000.00	25,000,000.00	25,000,000.00	25,000,000.00	-
12020112	BRICKMAKING, etc LICENSE	-	10,000,000.00	-	10,000,000.00	10,000,000.00	10,000,000.00	-
12020113	CART LICENSES	-	10,000,000.00	-	10,000,000.00	10,000,000.00	10,000,000.00	-
12020115	CATTLE DEALER LICENSES	-	2,000,000.00	-	2,000,000.00	2,000,000.00	2,000,000.00	-
12020116	DRIED FISH & MEAT LICENSES	-	2,000,000.00	-	2,000,000.00	2,000,000.00	2,000,000.00	-
12020118	PET (DOG) LICENSES	-	1,250,000.00	-	1,250,000.00	1,250,000.00	1,250,000.00	-
12020119	FISHING PERMITS	-	2,000,000.00	-	2,000,000.00	2,000,000.00	2,000,000.00	-
12020122	PRODUCE BUYING LICENSES	-	220,000.00	-	220,000.00	220,000.00	220,000.00	-
12020127	BOREHOLE DRILLING LICENSES	5,500,000.00	5,500,000.00	1,320,000.00	5,500,000.00	5,500,000.00	5,500,000.00	-
12020128	POOL BETTING & CASINO LICENSES/GAMING	2,750,000.00	2,750,000.00	50,000.00	2,750,000.00	2,750,000.00	2,750,000.00	-
12020129	CINEMATOGRAPH LICENSES	-	2,545,200.00	-	2,545,200.00	2,545,200.00	2,545,200.00	-
12020131	MOTOR VEHICLE LICENSES	134,498,160.00	304,400,250.00	58,960,430.00	304,400,250.00	319,620,262.50	335,601,275.63	-
12020132	DRIVERS' LICENSES	29,223,600.00	43,052,625.00	8,494,000.00	43,052,625.00	45,205,256.25	47,465,519.06	-
12020133	PATENT MEDICINE & DRUG STORES LICENSES	-	15,000,000.00	12,306,000.00	15,000,000.00	15,000,000.00	15,000,000.00	-
12020134	PRIVATE SCHOOLS LICENSES	-	30,000,000.00	26,242,500.00	45,000,000.00	45,000,000.00	45,000,000.00	-
12020136	HEALTH FACILITIES LICENSES	-	5,711,752.00	2,878,000.00	5,711,752.00	5,711,752.00	5,711,752.00	-
12020139	Hides and Skins Buyers License	-	500,000.00	-	500,000.00	500,000.00	500,000.00	-
12020140	Hides and Skins Premises License	-	250,000.00	-	250,000.00	250,000.00	250,000.00	-
120202	MINING RENTS	-	320,000.00	2,900,000.00	320,000.00	320,000.00	320,000.00	-
12020204	FEES FOR QUARRYING LEASES & QUARRYING LICENSES	-	320,000.00	2,900,000.00	320,000.00	320,000.00	320,000.00	-
120204	FEES - GENERAL	513,350,758.00	3,380,593,470.00	448,645,556.36	7,881,567,470.00	3,337,788,970.00	3,357,822,045.00	-
12020401	COURT FEES	5,956,004.00	33,055,000.00	28,823,059.00	37,055,000.00	33,055,000.00	33,055,000.00	-
12020404	TRADE UNION FEES	-	110,000,000.00	-	110,000,000.00	110,000,000.00	110,000,000.00	-
12020409	WEIGHTS & MEASURE FEES	-	550,000.00	-	550,000.00	550,000.00	550,000.00	-
12020413	FILMS CENSORSHIP/ PRODUCTION FEES	50,000.00	2,545,200.00	-	2,545,200.00	2,545,200.00	2,545,200.00	-
12020415	TRADE TESTING FEES	-	55,000.00	-	55,000.00	55,000.00	55,000.00	-
12020417	CONTRACTOR REGISTRATION FEES	-	50,550,000.00	5,905,000.00	50,550,000.00	50,550,000.00	50,550,000.00	-
12020418	MARRIAGE/ DIVORCE FEES	30,349.00	27,500.00	-	67,500.00	67,500.00	67,500.00	-
12020424	ACCREDITATION FEES	-	7,610,000.00	520,000.00	7,610,000.00	7,610,000.00	7,610,000.00	-
12020427	TENDER FEES	-	10,000,000.00	560,000.00	10,000,000.00	10,000,000.00	10,000,000.00	-
12020428	FIRE SAFETY CERTIFICATE FEES	15,280,000.00	20,000,000.00	7,635,000.00	20,000,000.00	20,000,000.00	20,000,000.00	-
12020430	PROFESSIONAL REGISTRATION FEES	-	305,136,730.00	21,982,300.00	305,136,730.00	305,136,730.00	305,136,730.00	-
12020431	ENVIRONMENTAL IMPACT ASSESSMENT FEES	-	367,500.00	785,000.00	367,500.00	367,500.00	367,500.00	-
12020436	BILL BOARD ADVERTISEMENT FEES	-	30,000,000.00	3,350,000.00	30,000,000.00	30,000,000.00	30,000,000.00	-
12020437	DEEDS REGISTRATION FEES	-	160,000,000.00	2,980,000.00	160,000,000.00	160,000,000.00	160,000,000.00	-
12020438	SURVEY/ PLANNING/ BUILDING FEES	-	133,750,000.00	52,202,850.00	133,750,000.00	133,750,000.00	133,750,000.00	-

12020440	MEDICAL CONSULTANCY FEES	-	550,000.00	-	550,000.00	550,000.00	550,000.00	-
12020441	LABORATORY FEES	-	165,000.00	1,810,600.00	165,000.00	165,000.00	165,000.00	-
12020442	ASSOCIATION FEES	-	7,500,000.00	-	7,500,000.00	7,500,000.00	7,500,000.00	-
12020443	BIRTH & DEATH REGISTRATION FEES	-	27,500.00	2,400.00	27,500.00	27,500.00	27,500.00	-
12020446	AGRICULTURAL/VETINARY SERVICES FEES	3,329,300.00	2,600,000.00	120,000.00	2,500,000.00	2,500,000.00	2,500,000.00	-
12020447	LAND USE FEES	630,000.00	165,000,000.00	48,570,000.00	600,000,000.00	165,661,500.00	165,694,575.00	-
12020448	DEVELOPMENT LEVIES	-	300,000.00	4,000.00	300,000.00	300,000.00	300,000.00	-
12020449	BUSINESS/TRADE OPERATING FEES	10,790,000.00	370,165,000.00	15,658,000.00	364,165,000.00	238,725,000.00	238,725,000.00	-
12020450	INSPECTION FEES	14,329,000.00	3,267,500.00	100,000.00	3,067,500.00	3,067,500.00	3,067,500.00	-
12020451	TIMBER & FOREST FEES	-	892,500.00	1,876,250.00	892,500.00	892,500.00	892,500.00	-
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	280,138,445.00	1,286,194,040.00	212,405,097.36	1,348,108,040.00	1,368,108,040.00	1,388,108,040.00	-
12020453	APPLICATIONS FEES	30,000.00	168,055,000.00	34,746,000.00	168,055,000.00	168,055,000.00	168,055,000.00	-
12020455	Water Charge Fees	182,787,660.00	493,680,000.00	6,860,000.00	500,000,000.00	500,000,000.00	500,000,000.00	-
12020456	Cutting of Roads	-	15,550,000.00	-	15,550,000.00	15,550,000.00	15,550,000.00	-
12020457	HOSTEL ACCOMODATION FEES	-	3,000,000.00	1,750,000.00	3,000,000.00	3,000,000.00	3,000,000.00	-
12020458	HAULAGE FEES	-	-	-	4,000,000,000.00	-	-	-
120205	FINES - GENERAL	4,191,000.00	55,000,000.00	4,365,000.00	59,000,000.00	55,000,000.00	55,000,000.00	-
12020501	FINES/PENALTIES	4,191,000.00	55,000,000.00	4,365,000.00	59,000,000.00	55,000,000.00	55,000,000.00	-
120206	SALES - GENERAL	76,734,680.00	3,894,424,349.47	149,275,383.57	4,458,997,500.00	3,679,888,272.84	3,680,988,272.84	-
12020601	SALES OF JOURNAL & PUBLICATIONS	4,100.00	6,605,000.00	1,180,000.00	6,605,000.00	6,605,000.00	6,605,000.00	-
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	-	66,500,000.00	-	66,500,000.00	16,500,000.00	16,500,000.00	-
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	7,542,549.00	109,540,000.00	508,950.00	74,540,000.00	75,540,000.00	76,540,000.00	-
12020608	SALES OF IMPROVED SEEDS/CHEMICAL	-	1,265,366,076.63	320,000.00	1,126,800,000.00	1,126,800,000.00	1,126,800,000.00	-
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	17,134,500.00	2,114,720,772.84	10,980,000.00	2,645,930,000.00	2,115,720,772.84	2,115,720,772.84	-
12020610	PROCEEDS FROM SALES OF GOODS BY PUBLIC AUCTION	-	110,000,000.00	-	110,000,000.00	110,000,000.00	110,000,000.00	-
12020611	PROCEEDS FROM SALES OF GOVT. VEHICLES	-	50,000,000.00	-	50,000,000.00	50,000,000.00	50,000,000.00	-
12020614	SALES OF GOVT. BUILDINGS	-	-	107,954,645.57	200,000,000.00	-	-	-
12020616	SALES OF OTHER FORMS	52,053,531.00	171,692,500.00	28,331,788.00	178,622,500.00	178,722,500.00	178,822,500.00	-
120207	EARNINGS - GENERAL	11,380,000.00	629,000,050.00	330,670,628.00	687,004,025.00	583,403,050.00	583,403,050.00	-
12020701	EARNINGS FROM CONSULTANCY SERVICES	-	20,000,000.00	2,245,000.00	20,000,000.00	20,000,000.00	20,000,000.00	-
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	-	420,000.00	274,662,920.00	220,000.00	220,000.00	220,000.00	-
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	11,000,000.00	21,000,000.00	-	22,000,000.00	22,000,000.00	22,000,000.00	-
12020707	EARNINGS FROM MEDICAL SERVICES	-	19,000,000.00	48,890,808.00	5,600,000.00	5,600,000.00	5,600,000.00	-
12020708	EARNINGS FROM AGRICULTURAL PRODUCE	-	12,650,000.00	20,000.00	12,650,000.00	12,650,000.00	12,650,000.00	-
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	380,000.00	55,000.00	-	55,000.00	55,000.00	55,000.00	-
12020710	EARNINGS FROM GUEST HOUSES	-	33,000,000.00	1,306,000.00	33,000,000.00	-	-	-
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	-	519,820,050.00	3,545,900.00	590,424,025.00	519,823,050.00	519,823,050.00	-
12020712	EARNINGS FROM USE OF LIBRARY	-	3,055,000.00	-	3,055,000.00	3,055,000.00	3,055,000.00	-
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	-	147,000,000.00	3,390,500.00	47,000,000.00	212,000,000.00	212,000,000.00	-
12020801	RENT ON GOVT.QUARTERS	-	33,000,000.00	2,680,500.00	33,000,000.00	33,000,000.00	33,000,000.00	-
12020803	RENT ON GOVT BUILDINGS	-	114,000,000.00	710,000.00	14,000,000.00	179,000,000.00	179,000,000.00	-
120209	RENT ON LAND & OTHERS - GENERAL	-	493,750,000.00	41,460,000.00	193,750,000.00	193,750,000.00	193,750,000.00	-
12020901	RENT ON GOVT. LAND	-	173,750,000.00	41,460,000.00	173,750,000.00	173,750,000.00	173,750,000.00	-
12020903	RENTS & PREMIUM ON THE ALLOCATION OF LAND	-	320,000,000.00	-	-	-	-	-
12020904	RENTS OF PLOTS & SITES SERVICES PROGRAMME	-	-	-	20,000,000.00	20,000,000.00	20,000,000.00	-
120210	REPAYMENTS - GENERAL	-	13,064,349,132.93	-	5,000,000,000.00	700,000,000.00	700,000,000.00	-
12021005	HOUSE REFURBISHING LOAN	-	600,000,000.00	-	-	-	-	-
12021006	REFUNDS	-	12,464,349,132.93	-	5,000,000,000.00	700,000,000.00	700,000,000.00	-
120211	INVESTMENT INCOME	-	165,000,000.00	-	100,000,000.00	50,000,000.00	50,000,000.00	-
12021103	OTHER INVESTMENT INCOME	-	165,000,000.00	-	100,000,000.00	50,000,000.00	50,000,000.00	-
13	AID AND GRANTS	-	4,672,222,781.12	-	78,919,413,459.96	40,974,413,459.96	42,474,413,459.96	-
1301	AID	-	-	-	2,500,000,000.00	4,500,000,000.00	4,500,000,000.00	-
130102	FOREIGN AID	-	-	-	2,500,000,000.00	4,500,000,000.00	4,500,000,000.00	-
13010202	CAPITAL FOREIGN AID	-	-	-	2,500,000,000.00	4,500,000,000.00	4,500,000,000.00	-
1302	GRANTS	-	4,672,222,781.12	-	76,419,413,459.96	36,474,413,459.96	37,974,413,459.96	-
130201	DOMESTIC GRANTS	-	2,971,872,489.78	-	39,779,413,459.96	23,084,413,459.96	24,084,413,459.96	-
13020101	CURRENT GRANTS FROM FGN	-	200,000,000.00	-	154,000,000.00	154,000,000.00	154,000,000.00	-
13020102	CAPITAL GRANTS FROM FGN	-	2,771,872,489.78	-	13,415,562,362.66	14,415,562,362.66	14,415,562,362.66	-
13020105	CURRENT GRANTS FROM OTHER SOURCES	-	-	-	1,000,000,000.00	5,000,000.00	5,000,000.00	-
13020106	CAPITAL GRANTS FROM OTHER SOURCES	-	-	-	25,209,851,097.30	8,509,851,097.30	9,509,851,097.30	-
130202	FOREIGN GRANTS	-	1,700,350,291.34	-	36,640,000,000.00	13,390,000,000.00	13,890,000,000.00	-
13020201	CURRENT FOREIGN GRANTS	-	580,000,000.00	-	385,000,000.00	385,000,000.00	385,000,000.00	-
13020202	CAPITAL FOREIGN GRANTS	-	1,120,350,291.34	-	36,255,000,000.00	13,005,000,000.00	13,505,000,000.00	-
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	-	100,638,460,231.17	21,091,807,346.42	154,894,527,327.84	147,243,707,327.84	75,387,707,327.84	-

1402	OTHER CAPITAL RECEIPTS	-	8,000,000,000.00	-	-	-	-	-
140201	OTHER CAPITAL RECEIPTS	-	8,000,000,000.00	-	-	-	-	-
14020101	OTHER CAPITAL RECEIPTS TO CDF	-	8,000,000,000.00	-	-	-	-	-
1403	LOANS/ BORROWINGS RECEIPT	-	92,638,460,231.17	21,091,807,346.42	154,894,527,327.84	147,243,707,327.84	75,387,707,327.84	-
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	-	92,638,460,231.17	21,091,807,346.42	154,894,527,327.84	147,243,707,327.84	75,387,707,327.84	-
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIA	-	92,638,460,231.17	21,091,807,346.42	154,894,527,327.84	147,243,707,327.84	75,387,707,327.84	-

Sokoto State Government 2026 Approved Budget - Capital Receipts

Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
Total Capital Receipts				-	105,310,683,012.29	21,091,807,346.42	233,813,940,787.80	188,218,120,787.80	117,862,120,787.80	-
DONATION BY QATAR CHARITY FOUNDATION (FOR POOR & VULNERABLE PERSON); CAPITAL GRANT	017200700100 - ZAKAT and Endowment Agency (WACF)	13010202 - CAPITAL FOREIGN AID	08205 - SAUDI FUND FOR DEVELOPMENT	-	-	-	1,350,000,000.00	2,350,000,000.00	2,350,000,000.00	-
DONATION BY QATAR CHARITY FOUNDATION (FOR POOR & VULNERABLE PERSON); CAPITAL GRANT	017200700100 - ZAKAT and Endowment Agency (WACF)	13010202 - CAPITAL FOREIGN AID	08205 - SAUDI FUND FOR DEVELOPMENT	-	-	-	1,150,000,000.00	2,150,000,000.00	2,150,000,000.00	-
INTERNATIONAL BORROWINGS FROM ADB FOR CONSTRUCTION OF TEACHING HOSPITAL IN SOKOTO	022000100100 - Ministry of Finance	14030201 - INTERNATIONAL LOANS/ BORROWINGS FRO	09101 - AFRICAN DEVELOPMENT BANK	-	18,000,000,000.00	-	39,500,000,000.00	34,500,000,000.00	6,000,000,000.00	-
GRANT FOR AT RISK CHILDREN PROGRAMME IN THE STATE (ARC-P) FROM THE FG	022000100100 - Ministry of Finance	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED	-	200,000,000.00	-	-	-	-	-
WORLD BANK BORROWING FOR SOKOTO COVID-19 ACTION RECOVERY AND ECONOMIC STIMULUS PROGRAMMES	022000100100 - Ministry of Finance	14030201 - INTERNATIONAL LOANS/ BORROWINGS FRO	03101 - CAPITAL DEVELOPMENT FUND	-	5,571,602,500.00	2,683,029,657.39	9,304,750,000.00	2,000,000,000.00	2,000,000,000.00	-
FOREX SPECIAL CAPITAL RECEIPT FROM FGN	022000100100 - Ministry of Finance	14020101 - OTHER CAPITAL RECEIPTS TO CDF	08304 - DONATIONS BY FED. GOVERNMENT OWNED	-	2,000,000,000.00	-	-	-	-	-
WORLD BANK LOAN TO SUPPORT STATE ACTION ON BUSINESS ENABLING REFORMS (SABER)	022000100100 - Ministry of Finance	13020202 - CAPITAL FOREIGN GRANTS	03101 - CAPITAL DEVELOPMENT FUND	-	-	-	17,000,000,000.00	4,250,000,000.00	4,250,000,000.00	-
GOODS AND OTHER VALUABLES CONSIDERATION INTERVENTION FROM FEDERAL GOVERNMENT	022000100100 - Ministry of Finance	14020101 - OTHER CAPITAL RECEIPTS TO CDF	03101 - CAPITAL DEVELOPMENT FUND	-	6,000,000,000.00	-	-	-	-	-
WORLD BANK LOAN FOR NIGERIAN HUMAN CAPITAL OPPORTUNITIES FOR PROSPERITY AND EQUITY (HOPE GOVERNANCE)	022000100100 - Ministry of Finance	14030201 - INTERNATIONAL LOANS/ BORROWINGS FRO	03101 - CAPITAL DEVELOPMENT FUND	-	-	-	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00	-
WORLD BANK LOAN FOR SUSTAINABLE POWER AND IRRIGATION PROJECTS IN NIGERIA (SPIN PROJECT)	022000100100 - Ministry of Finance	14030201 - INTERNATIONAL LOANS/ BORROWINGS FRO	03101 - CAPITAL DEVELOPMENT FUND	-	-	-	300,000,000.00	300,000,000.00	300,000,000.00	-
GRANT FROM WORLD BANK RENEWABLE ENERGY ACCESS PROJECT FOR THE CONSTRUCTION OF SOLAR MINI GRID	023100100100 - Ministry of Energy and Petroleum Resour	13020202 - CAPITAL FOREIGN GRANTS	08111 - INTERNATIONAL DEVELOPMENT ASSOCIATI	-	-	-	7,500,000,000.00	-	-	-
GRANT FROM WORLD BANK ON ENERGIZING, HEALTH, EDUCATION, AGRICULTURE, RURAL COMMUNITIES & TRANSPORTATION	023100100100 - Ministry of Energy and Petroleum Resour	13020202 - CAPITAL FOREIGN GRANTS	08111 - INTERNATIONAL DEVELOPMENT ASSOCIATI	-	-	-	5,000,000,000.00	5,000,000,000.00	5,000,000,000.00	-
LOAN FOR RURAL ACCESS AND AGRICULTURAL MARKETING PROJECT (RAAMP) BY WORLD BANK	023405700100 - Department for Rural Roads	14030201 - INTERNATIONAL LOANS/ BORROWINGS FRO	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATI	-	21,226,736,180.17	9,045,472,806.20	13,536,205,643.84	20,536,205,643.84	20,536,205,643.84	-
SUSTAINABLE DEVELOPMENT GOALS/CONDITIONAL GRANT SCHEME FROM FGN	0238000100100 - Ministry of Budget and Economic Plannin	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED	-	500,000,000.00	-	500,000,000.00	500,000,000.00	500,000,000.00	-
GRANT FROM UNITED NATION FUNDS FOR POPULATION ACTIVITIES ON MATERNAL AND REPRODUCTIVE HEALTH SUPPORT- SARAH (CAPITAL ACTIVITIES)	0238000100100 - Ministry of Budget and Economic Plannin	13020202 - CAPITAL FOREIGN GRANTS	08120 - UNITED NATIONS FUND FOR POPULATION	-	120,000,000.00	-	400,000,000.00	400,000,000.00	400,000,000.00	-
GRANT FROM UNITED NATION FUNDS FOR POPULATION ACTIVITIES ON MATERNAL AND REPRODUCTIVE HEALTH SUPPORT-SARAH (RECURRENT ACTIVITIES)	0238000100100 - Ministry of Budget and Economic Plannin	13020201 - CURRENT FOREIGN GRANTS	08120 - UNITED NATIONS FUND FOR POPULATION	-	80,000,000.00	-	365,000,000.00	365,000,000.00	365,000,000.00	-
GRANT FOR UNITED NATION DELIVERY AS ONE PROJECT ACTIVITIES	0238000100100 - Ministry of Budget and Economic Plannin	13020202 - CAPITAL FOREIGN GRANTS	08126 - MULTI-DONOR BUDGET SUPPORT	-	100,000,000.00	-	-	-	-	-
WORLD BANK GRANT FOR ACCELERATING NUTRITION RESULTS IN NIGERIA (ANIN PROJECT)	0238000100100 - Ministry of Budget and Economic Plannin	13020202 - CAPITAL FOREIGN GRANTS	03101 - CAPITAL DEVELOPMENT FUND	-	-	-	1,000,000,000.00	1,000,000,000.00	1,500,000,000.00	-
LOAN FOR LIVESTOCK PRODUCTIVITY AND RESILIENCE SUPPORT PROJECT BY WORLD BANK	0268000100100 - Ministry of Livestocks and Fisheries Deve	14030201 - INTERNATIONAL LOANS/ BORROWINGS FRO	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATI	-	2,649,916,291.00	-	7,000,000,000.00	2,434,930,000.00	2,434,930,000.00	-
LOAN TO SUPPORT FOR WOMEN SUPPORT FOR WOMEN AND VULNERABLES ON LIVELIHOOD AND TRANSFERS BY WORLD BANK	0514000100100 - Ministry for Women Affairs	14030201 - INTERNATIONAL LOANS/ BORROWINGS FRO	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATI	-	2,929,186,380.00	-	2,000,000,000.00	1,000,000,000.00	1,000,000,000.00	-
GRANT FROM UNITED NATIONS CHILDREN'S FUND-SUPPORTING SUSTAINABLE SOCIAL PROTECTION IN NIGERIA (EU SLSI)	0514000100100 - Ministry for Women Affairs	13020202 - CAPITAL FOREIGN GRANTS	03101 - CAPITAL DEVELOPMENT FUND	-	-	-	5,355,000,000.00	2,355,000,000.00	2,355,000,000.00	-
GRANT FOR THE SUPPORT OF LEARN TO READ/USAID PROJECT (CAPITAL ACTIVITIES)	0517000100100 - Ministry for Basic Education	13020202 - CAPITAL FOREIGN GRANTS	08202 - UNITED STATES AGENCY FOR INTERNATION	-	300,350,291.34	-	-	-	-	-
GRANT FOR THE SUPPORT OF LEARN TO READ/USAID PROJECT(RECURRENT ACTIVITIES)	0517000100100 - Ministry for Basic Education	13020201 - CURRENT FOREIGN GRANTS	08202 - UNITED STATES AGENCY FOR INTERNATION	-	200,000,000.00	-	-	-	-	-
WORLD BANK GRANT TO SUPPORT ASPIRE TO READ GIRL CHILD ENROLLMENT BY PLAN INTERNATIONAL (GRANT)	0517000100100 - Ministry for Basic Education	13020202 - CAPITAL FOREIGN GRANTS	08204 - CANADIAN INTERNATIONAL DEVELOPMENT	-	600,000,000.00	-	-	-	-	-
LOAN FOR ADOLESCENT GIRLS INITIATIVE FOR LEARNING AND EMPLOYMENT (AGILE) BY WORLD BANK	0517000100100 - Ministry for Basic Education	14030201 - INTERNATIONAL LOANS/ BORROWINGS FRO	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATI	-	21,244,000,000.00	9,363,304,882.83	15,750,000,000.00	20,750,000,000.00	20,750,000,000.00	-
GRANT FOR SUBEB 2023 COUNTERPART FUNDING FOR BASIC EDUCATION INTERVENTION ACTIVITIES FROM FG	051700300100 - State Universal Basic Education Board (S	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED	-	1,871,872,489.78	-	4,700,000,000.00	3,700,000,000.00	3,700,000,000.00	-
EU GRANT SUPPORT ON IMMUNIZATION ACTIVITIES	052100100100 - Ministry of Health	13020201 - CURRENT FOREIGN GRANTS	08107 - EUROPEAN UNION	-	300,000,000.00	-	-	-	-	-
LOAN FOR IMMUNIZATION PLUS AND MALARIA PROGRESS BY ACCELERATING COVERAGE AND TRANSFORMING SERVICES PROJECT BY WORLD BANK	052100100100 - Ministry of Health	14030201 - INTERNATIONAL LOANS/ BORROWINGS FRO	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATI	-	9,930,018,880.00	-	5,760,785,842.00	4,760,785,842.00	5,760,785,842.00	-
Basic Health Care Provision Funds (BHCF) from Federal Government	052100100100 - Ministry of Health	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED	-	-	-	154,000,000.00	154,000,000.00	154,000,000.00	-
GRANT FROM PLAN INTERNATIONAL ON REPRODUCTIVE HEALTH, GIRL CHILD EDUCATION AND ADOLESCENT HEALTH (ASPIRE) - RECURRENT	052100100100 - Ministry of Health	13020201 - CURRENT FOREIGN GRANTS	08204 - CANADIAN INTERNATIONAL DEVELOPMENT	-	-	-	20,000,000.00	20,000,000.00	20,000,000.00	-
SAMU LAFIYA INITIATIVE FOR DEVELOPMENT - GRANT	0521000100100 - Ministry of Health	13020106 - CAPITAL GRANTS FROM OTHER SOURCES	08301 - DONATION BY LOCAL NGOs	-	-	-	500,000,000.00	500,000,000.00	500,000,000.00	-
CAPITAL GRANT FROM PLANNED PARENTHOOD FEDERATION OF NIGERIA ON REPRODUCTIVE HEALTH AND CHILD HEALTH (ASPIRE)	052100100100 - Ministry of Health	13020106 - CAPITAL GRANTS FROM OTHER SOURCES	08204 - CANADIAN INTERNATIONAL DEVELOPMENT	-	-	-	20,139,035,061.00	3,139,035,061.00	4,139,035,061.00	-
CAPITAL GRANT FROM MEDICINS SANS FRONTIERS (DOCTORS WITHOUT BOARDERS) ON NOMA, NUTRITION, GBV AND EMERGENCY RESPONSE	052100100100 - Ministry of Health	13020106 - CAPITAL GRANTS FROM OTHER SOURCES	08304 - DONATIONS BY FED. GOVERNMENT OWNED	-	-	-	2,500,000,000.00	2,800,000,000.00	2,800,000,000.00	-
GRANT UNDER GLOBAL HEALTH WORKFORCE & GIRLS FOR HEALTH PROGRAM FROM NANA GIRLS AND WOMEN EMPOWERMENT INITIATIVE	052100100100 - Ministry of Health	13020106 - CAPITAL GRANTS FROM OTHER SOURCES	08304 - DONATIONS BY FED. GOVERNMENT OWNED	-	-	-	808,349,036.30	808,349,036.30	808,349,036.30	-
LOAN FROM ISLAMIC DEVELOPMENT BANK FOR THE CONSTRUCTION OF HOSPITALS	052100100100 - Ministry of Health	14030201 - INTERNATIONAL LOANS/ BORROWINGS FRO	03101 - CAPITAL DEVELOPMENT FUND	-	-	-	42,450,000,000.00	42,450,000,000.00	-	-
GRANT SUPPORT FOR PRIMARY HEALTH CARE UNDER ONEROOF	052100300100 - Primary Health Care Development Agenc	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED	-	400,000,000.00	-	400,000,000.00	400,000,000.00	400,000,000.00	-
LOAN FOR AGRO CLIMATE RESILIENCE IN SEMI ARID LANDSCAPES (ACRESAL) BY WORLD BANK	0535000100100 - Ministry of Environment	14030201 - INTERNATIONAL LOANS/ BORROWINGS FRO	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATI	-	11,087,000,000.00	-	13,432,000,000.00	12,451,000,000.00	11,545,000,000.00	-
GRANT FROM JIREH DDO FOUNDATION ON PEACE BUILDING AND CLIMATE CHANGE RESILIENCE BUILDING AND DEVELOPMENT	0535000100100 - Ministry of Environment	13020106 - CAPITAL GRANTS FROM OTHER SOURCES	08304 - DONATIONS BY FED. GOVERNMENT OWNED	-	-	-	7,900,000.00	7,900,000.00	7,900,000.00	-
GRANT FROM JIREH DDO FOUNDATION ON PEACE THROUGH CLIMATE ACTION PROJECT PHASE I	0535000100100 - Ministry of Environment	13020106 - CAPITAL GRANTS FROM OTHER SOURCES	08304 - DONATIONS BY FED. GOVERNMENT OWNED	-	-	-	54,000,000.00	54,000,000.00	54,000,000.00	-
WORLD BANK LOAN FOR HUMANITARIAN SUPPORT TO INTERNALLY DISPLACED PERSONS UNDER SOLID PROJECT	0556000100100 - Ministry of Humanitarian Affairs & Social	14030201 - INTERNATIONAL LOANS/ BORROWINGS FRO	03101 - CAPITAL DEVELOPMENT FUND	-	-	-	4,860,785,842.00	5,060,785,842.00	4,060,785,842.00	-
GRANT FROM LINGATES FOR HUMANITARIAN & DEVELOPMENT INITIATIVE ON WOMEN EMPOWERMENT - RECURRENT	0556000100100 - Ministry of Humanitarian Affairs & Social	13020105 - CURRENT GRANTS FROM OTHER SOURCES	08301 - DONATION BY LOCAL NGOs	-	-	-	500,000,000.00	2,500,000.00	2,500,000.00	-
GRANT FROM CATHOLIC RELIEF SERVICES ON SECURITY AND NUTRITION RESPONSE (KAYIYATA BAYAWAL- RECURRENT	0556000100100 - Ministry of Humanitarian Affairs & Social	13020105 - CURRENT GRANTS FROM OTHER SOURCES	08301 - DONATION BY LOCAL NGOs	-	-	-	500,000,000.00	2,500,000.00	2,500,000.00	-
INTEGRATION EMERGENCY RESPONSE FOR DISPLACED POPULATION PROJECT IN THE NORTHWEST UNDER GRASSROOT INITIATIVE FOR STRENGTHENING COMMUNITY RESILIENCE - CAPITAL GRANT	0556000100100 - Ministry of Humanitarian Affairs & Social	13020106 - CAPITAL GRANTS FROM OTHER SOURCES	08304 - DONATIONS BY FED. GOVERNMENT OWNED	-	-	-	600,567,000.00	600,567,000.00	600,567,000.00	-
GRANT FROM HIKIMA COMMUNITY MOBILIZATION AND DEVELOPMENT INITIATIVE (HCMDI) & ALBARKA HEALTH SPRING FOUNDATION	0556000100100 - Ministry of Humanitarian Affairs & Social	13020106 - CAPITAL GRANTS FROM OTHER SOURCES	08301 - DONATION BY LOCAL NGOs	-	-	-	600,000,000.00	600,000,000.00	600,000,000.00	-
FEDERAL GOVERNMENT TETRUND INTERVENTION - CAPITAL	0569000100100 - Ministry for Higher Education	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED	-	-	-	4,815,562,362.66	5,815,562,362.66	5,815,562,362.66	-
FEDERAL GOVERNMENT TETRUND INTERVENTION - GRANT	0569000100100 - Ministry for Higher Education	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED	-	-	-	3,000,000,000.00	4,000,000,000.00	4,000,000,000.00	-

Sokoto State Government 2026 Approved Budget - Revenue and Expenditure by Fund

Code	Fund	Recurrent Revenue	Aid, Grants and CDF Receipts	Total Revenue	Personnel Expenditure	Other Non-Debt Recurrent Expenditure	Debt Service Expenditure	Capital Expenditure	Total Expenditure
	Total	463,833,845,516.99	233,813,940,787.80	697,647,786,304.79	70,571,647,882.76	115,022,286,551.67	19,763,000,000.00	553,343,592,103.46	758,700,526,537.82
01	FEDERATION ACCOUNT	-	-	-	-	-	19,763,000,000.00	-	19,763,000,000.00
011	FAAC DIRECT ALLOCATION	-	-	-	-	-	19,763,000,000.00	-	19,763,000,000.00
01101	FAAC DIRECT ALLOCATION	-	-	-	-	-	19,763,000,000.00	-	19,763,000,000.00
02	CONSOLIDATED REVENUE FUND	463,833,845,516.99	-	463,833,845,516.99	70,571,647,882.76	113,433,286,551.67	-	-	184,004,934,434.43
021	MAIN ENVELOP	463,833,845,516.99	-	463,833,845,516.99	58,831,033,997.38	113,433,286,551.67	-	-	172,264,320,549.05
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	463,833,845,516.99	-	463,833,845,516.99	58,831,033,997.38	113,433,286,551.67	-	-	172,264,320,549.05
022	CRF CHARGES	-	-	-	11,740,613,885.38	-	-	-	11,740,613,885.38
02201	PENSION AND GRATUITIES	-	-	-	10,270,831,981.00	-	-	-	10,270,831,981.00
02204	OTHER CRF CHARGES	-	-	-	1,469,781,904.38	-	-	-	1,469,781,904.38
03	CAPITAL DEVELOPMENT FUND	-	81,270,535,842.00	81,270,535,842.00	-	50,000,000.00	-	402,339,187,157.66	402,389,187,157.66
031	CDF MAIN	-	81,270,535,842.00	81,270,535,842.00	-	50,000,000.00	-	402,339,187,157.66	402,389,187,157.66
03101	CAPITAL DEVELOPMENT FUND	-	81,270,535,842.00	81,270,535,842.00	-	50,000,000.00	-	402,339,187,157.66	402,389,187,157.66
08	AIDS AND GRANTS	-	55,564,413,459.96	55,564,413,459.96	-	1,539,000,000.00	-	54,025,413,459.96	55,564,413,459.96
081	MULTILATERAL AIDS AND GRANTS	-	13,265,000,000.00	13,265,000,000.00	-	365,000,000.00	-	12,900,000,000.00	13,265,000,000.00
08111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	-	12,500,000,000.00	12,500,000,000.00	-	-	-	12,500,000,000.00	12,500,000,000.00
08120	UNITED NATIONS FUND FOR POPULATION ACTIVITIES	-	765,000,000.00	765,000,000.00	-	365,000,000.00	-	400,000,000.00	765,000,000.00
082	BILATERAL AIDS AND GRANTS	-	22,659,035,061.00	22,659,035,061.00	-	20,000,000.00	-	22,639,035,061.00	22,659,035,061.00
08204	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY (CIDA)	-	20,159,035,061.00	20,159,035,061.00	-	20,000,000.00	-	20,139,035,061.00	20,159,035,061.00
08205	SAUDI FUND FOR DEVELOPMENT	-	2,500,000,000.00	2,500,000,000.00	-	-	-	2,500,000,000.00	2,500,000,000.00
083	LOCAL AIDS AND GRANTS	-	19,640,378,398.96	19,640,378,398.96	-	1,154,000,000.00	-	18,486,378,398.96	19,640,378,398.96
08301	DONATION BY LOCAL NGOS	-	2,100,000,000.00	2,100,000,000.00	-	1,000,000,000.00	-	1,100,000,000.00	2,100,000,000.00
08304	DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	-	17,540,378,398.96	17,540,378,398.96	-	154,000,000.00	-	17,386,378,398.96	17,540,378,398.96
09	LOANS/DEBTS	-	96,978,991,485.84	96,978,991,485.84	-	-	-	96,978,991,485.84	96,978,991,485.84
091	MULTILATERAL LOANS/DEBTS	-	96,978,991,485.84	96,978,991,485.84	-	-	-	96,978,991,485.84	96,978,991,485.84
09101	AFRICAN DEVELOPMENT BANK	-	39,500,000,000.00	39,500,000,000.00	-	-	-	39,500,000,000.00	39,500,000,000.00
09111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	-	57,478,991,485.84	57,478,991,485.84	-	-	-	57,478,991,485.84	57,478,991,485.84

Sokoto State Government 2026 Approved Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
	Total Expenditure	67,527,761,629.59	526,882,142,484.39	227,654,787,906.93	758,700,526,537.89	667,268,894,218.69	660,110,770,000.60	-
01000000000	Administration Sector	9,748,881,868.21	93,665,341,081.87	55,622,281,896.85	149,520,159,164.77	152,994,332,682.43	160,528,771,707.43	-
01110000000	Government House	284,481,453.48	13,450,666,805.41	6,545,598,002.29	18,527,180,961.21	24,459,450,438.87	24,978,500,338.87	-
011100100100	Government House	201,214,035.42	4,406,471,522.86	3,028,176,094.85	3,973,452,299.86	7,865,502,399.86	8,434,552,299.86	-
011100100200	Office of the Deputy Governor	-	915,190,999.00	673,236,815.49	1,710,926,470.00	1,191,786,470.00	1,191,786,470.00	-
011100900100	UNDP	-	181,000,000.00	30,000,000.00	123,000,000.00	143,000,000.00	143,000,000.00	-
011100800100	State Emergency Management Agency (SEMA)	11,750,000.00	451,100,000.00	364,267,837.50	1,324,300,000.00	3,979,300,000.00	3,979,300,000.00	-
011101000100	Bureau for Public Procurement and Price Intelligence	-	217,608,005.00	36,609,606.10	81,758,005.00	627,758,005.00	627,758,005.00	-
011102000100	POVERTY REDUCTION PROGRAMME	-	2,565,482,614.54	65,749,675.91	2,240,289,900.00	2,606,789,900.00	2,606,789,900.00	-
011103300100	SOSACAT	-	73,954,320.00	21,509,778.01	129,954,320.00	73,954,320.00	73,954,320.00	-
011103500200	Primary School Staff Pension Board	36,303,932.42	130,338,250.00	31,821,304.35	60,338,250.00	60,338,250.00	60,338,250.00	-
011103700100	Pilgrims Welfare Agency	35,213,485.64	4,509,521,094.01	2,294,226,890.07	5,091,161,716.35	5,139,021,094.01	5,139,021,094.01	-
011103800100	Department for Special Projects	-	-	-	2,697,000,000.00	577,000,000.00	527,000,000.00	-
011103900100	Office of the Special Adviser on Administration and Legal Mat	-	-	-	1,095,000,000.00	2,195,000,000.00	2,195,000,000.00	-
01670000000	Ministry for Special Duties	51,455,000.00	323,000,138.00	59,830,917.38	829,500,000.00	369,500,000.00	369,500,000.00	-
016700100100	Ministry for Special Duties	51,455,000.00	323,000,138.00	59,830,917.38	829,500,000.00	369,500,000.00	369,500,000.00	-
01610000000	Office of the SSG	-	23,450,877,392.83	15,171,009,278.48	40,400,559,692.83	28,788,270,892.83	32,284,370,892.83	-
016100100100	SSG'S Office	-	20,567,187,400.00	15,084,550,823.19	34,452,060,900.00	21,813,560,900.00	25,313,560,900.00	-
016102100200	Liaison Office ABUJA	-	77,178,792.83	52,408,455.29	87,178,792.83	87,178,792.83	87,178,792.83	-
016102100400	NGOs and Donors Agency	-	77,500,000.00	15,750,000.00	164,500,000.00	45,500,000.00	41,600,000.00	-
016102100500	Department for Human Rights	-	116,100,000.00	1,500,000.00	94,800,000.00	95,100,000.00	95,100,000.00	-
016102100600	Community and Social Development Agency	-	630,000,000.00	1,800,000.00	1,400,000,000.00	230,000,000.00	230,000,000.00	-
016102100700	Department for Resident Community and Advocacy	-	637,000,000.00	11,100,000.00	937,000,000.00	937,000,000.00	937,000,000.00	-
016102100800	Department for IDPs Matters	-	1,345,911,200.00	3,900,000.00	3,265,020,000.00	5,579,931,200.00	5,579,931,200.00	-
01120000000	Sokoto State House of Assembly	6,926,415,799.71	9,371,828,223.24	3,385,282,848.11	12,257,369,417.24	12,246,501,917.24	12,775,791,042.24	-
011200300100	Sokoto State House of Assembly	6,868,937,848.45	9,259,849,430.41	3,312,454,706.59	11,623,090,624.41	12,065,723,124.41	12,615,012,249.41	-
011200400100	House of Assembly Service Commission	57,477,951.26	111,978,792.83	72,828,141.52	634,278,792.83	180,778,792.83	160,778,792.83	-
01230000000	Ministry of Information	242,661,179.82	2,641,942,008.14	1,331,165,620.87	2,481,546,024.24	2,336,546,024.24	2,336,546,024.24	-
012300100100	Ministry of Information	242,661,179.82	1,641,294,294.02	1,050,380,793.82	1,581,398,310.12	1,290,952,310.12	1,290,952,310.12	-
012300300100	Sokoto State Rima Televiosn (Rtv)	-	231,822,992.60	88,654,230.82	149,822,992.60	279,268,992.60	279,268,992.60	-
012300400100	Rima Radio	-	458,747,563.02	105,280,282.47	450,747,563.02	453,747,563.02	453,747,563.02	-
012305500100	State Newspaper Comp.(The PATH)	-	310,077,158.50	86,850,313.76	299,577,158.50	312,577,158.50	312,577,158.50	-
01250000000	Office of Head of Service	-	5,605,992,673.38	2,832,815,562.61	10,435,734,490.64	12,739,873,734.64	11,619,873,734.64	-
012500100100	Office of Head of Service	-	5,470,992,673.38	2,832,815,562.61	10,340,734,490.64	12,629,873,734.64	11,509,873,734.64	-
012500100200	Sokoto State Public Service Institute	-	135,000,000.00	-	95,000,000.00	110,000,000.00	110,000,000.00	-
01400000000	Office of Auditor General	309,965,457.77	542,837,188.04	306,925,659.88	606,837,188.04	596,837,188.04	596,837,188.04	-
014000100100	Office of Auditor General	309,965,457.77	387,267,209.02	228,935,997.35	421,267,209.02	411,267,209.02	411,267,209.02	-
014000200100	Local Government Audit	-	155,569,979.02	77,989,662.53	185,569,979.02	185,569,979.02	185,569,979.02	-
01470000000	Civil Service Commission	158,814,141.58	254,991,550.13	123,939,662.75	403,144,241.41	314,144,241.41	314,144,241.41	-
014700100100	Civil Service Commission	158,814,141.58	254,991,550.13	123,939,662.75	403,144,241.41	314,144,241.41	314,144,241.41	-
01490000000	Local Government Service Commission	35,307,567.30	555,668,620.68	86,529,219.37	746,518,620.68	758,518,620.68	758,518,620.68	-
014900100100	Local Government Service Commission	-	147,992,129.68	57,193,183.45	398,842,129.68	350,842,129.68	350,842,129.68	-
014903500100	Local Government Pension Board	35,307,567.30	407,676,491.00	29,336,035.92	347,676,491.00	407,676,491.00	407,676,491.00	-
01480000000	Sokoto State Independent Electoral Commission	321,817,117.40	339,143,192.00	106,767,987.80	460,476,176.92	234,764,612.92	234,764,612.92	-
014800100100	Sokoto State Independent Electoral Commission	321,817,117.40	339,143,192.00	106,767,987.80	460,476,176.92	234,764,612.92	234,764,612.92	-
01240000000	Ministry for Home Affairs	1,417,964,151.16	2,105,488,096.76	1,305,843,913.49	6,111,395,548.16	2,773,228,208.16	2,773,228,208.16	-
012400100100	Ministry for Home Affairs	1,224,786,999.00	1,136,793,681.20	964,885,358.21	4,109,165,187.00	1,469,997,847.00	1,469,997,847.00	-
012400700100	Sokoto Marshal Corps	-	126,000,000.00	35,800,000.00	1,217,500,000.00	937,500,000.00	937,500,000.00	-
012400800100	Fire Service	169,977,152.16	755,694,415.56	287,140,372.41	687,830,361.16	318,830,361.16	318,830,361.16	-
012400900100	Government Printing Press	23,200,000.00	87,000,000.00	18,018,182.88	96,900,000.00	46,900,000.00	46,900,000.00	-
01700000000	Ministry Careers & Special Services	-	10,574,269,857.98	6,784,757,764.21	26,371,867,627.25	42,266,867,627.25	41,166,867,627.25	-
017000100200	Department for Security Matters	-	10,574,269,857.98	6,784,757,764.21	26,371,867,627.25	42,266,867,627.25	41,166,867,627.25	-
01720000000	Ministry for Religious Affairs	-	11,777,910,002.01	6,811,796,075.29	18,046,979,352.88	13,998,779,352.88	14,208,779,352.88	-
017200100100	Ministry for Religious Affairs	-	9,699,019,811.23	6,463,844,967.04	12,497,557,198.38	7,129,357,198.38	7,339,357,198.38	-
017200700100	ZAKAT and Endowment Agency (WAQF)	-	1,496,550,000.00	282,671,108.25	4,168,250,000.00	5,338,250,000.00	5,338,250,000.00	-
017200700200	Hisbah Board Sokoto	-	582,340,190.78	65,280,000.00	889,672,154.50	889,672,154.50	889,672,154.50	-
017200700300	Agency for Almajiri Matters	-	-	-	491,500,000.00	641,500,000.00	641,500,000.00	-
01730000000	Department of Establishment and Pensions	-	12,670,725,333.27	10,770,019,384.31	11,841,049,823.27	11,111,049,823.27	16,111,049,823.27	-

017300100100	Department of Establishment and Pensions	-	12,670,725,333.27	10,770,019,384.31	11,841,049,823.27	11,111,049,823.27	16,111,049,823.27	-
020000000000	Economic Sector	41,543,955,446.89	264,405,570,361.71	103,985,279,101.24	316,037,728,539.97	258,525,900,489.43	260,587,840,791.34	-
021500000000	Ministry of Agriculture & Natural Resource	670,347,993.88	20,690,588,087.62	8,509,441,466.76	17,047,656,450.45	18,841,656,450.45	18,841,656,450.45	-
021500100100	Ministry of Agriculture & Natural Resource	423,104,610.45	16,401,460,790.00	7,991,093,237.09	12,045,598,971.45	13,540,598,971.45	13,540,598,971.45	-
021502100100	College of Agriculture Wurno	236,093,752.54	822,075,690.31	214,830,800.81	1,280,775,690.31	1,825,775,690.31	1,825,775,690.31	-
021510200100	State Agricultural Development Project	-	396,928,436.70	215,042,112.07	675,078,436.70	620,078,436.70	620,078,436.70	-
021510200200	International Fund for Agriculture	-	252,813,900.00	33,579,030.95	301,079,030.95	131,079,030.95	131,079,030.95	-
021510200300	Nigeria CARES- Fadama Programme	600,000.00	2,631,960,500.00	-	2,598,700,000.00	2,600,700,000.00	2,600,700,000.00	-
021510900100	AFFORESTATION PROGRAMME	10,549,630.89	26,338,250.00	15,626,964.80	31,755,000.00	31,755,000.00	31,755,000.00	-
021511000100	Fertilizer and Agricultural Supplies Company	-	159,010,520.61	39,269,321.04	114,669,321.04	91,669,321.04	91,669,321.04	-
022000000000	Ministry of Finance	20,966,918,169.65	42,419,217,438.39	19,115,316,657.38	40,272,570,084.46	54,934,030,000.00	55,005,136,000.00	-
022000100100	Ministry of Finance	17,225,254,997.10	35,332,643,038.39	18,403,875,407.47	32,281,140,084.46	42,067,790,000.00	42,067,790,000.00	-
022000700100	Office of the Accountant General	2,958,693,722.02	5,604,810,000.00	404,401,559.39	6,402,210,000.00	11,127,300,000.00	11,127,300,000.00	-
022000800100	Board of Internal Revenue	782,969,450.53	1,154,020,000.00	258,369,840.52	1,072,020,000.00	1,195,880,000.00	1,239,833,000.00	-
022000800200	Agency for Revenue & Taxation	-	327,744,400.00	48,669,850.00	517,200,000.00	543,060,000.00	570,213,000.00	-
022200000000	Ministry of Commerce and Industry	633,145,914.40	4,514,060,490.05	618,358,871.96	6,560,572,157.05	8,043,572,157.05	8,043,572,157.05	-
022200100100	Ministry of Commerce and Industry	-	1,467,425,373.77	579,730,670.68	3,941,703,811.77	4,076,703,811.77	4,076,703,811.77	-
022200200100	Commodity Board	601,500,000.00	21,970,200.00	7,570,907.02	673,970,200.00	971,970,200.00	971,970,200.00	-
022201800100	Investment Company	-	26,000,000.00	-	26,000,000.00	26,000,000.00	26,000,000.00	-
022205100100	Sokoto State SME Development Agency	31,645,914.40	2,680,587,287.28	29,257,294.25	1,484,587,287.28	2,484,587,287.28	2,484,587,287.28	-
022205500100	Sokoto Central Market	-	138,733,229.00	-	177,966,458.00	177,966,458.00	177,966,458.00	-
022205400200	Agency for Industrial Development	-	179,344,400.00	1,800,000.00	129,344,400.00	179,344,400.00	179,344,400.00	-
022205600100	Agency for Cooperative	-	-	-	127,000,000.00	127,000,000.00	127,000,000.00	-
025000000000	Fiscal Responsibility Commission	4,685,038.07	58,993,780.12	6,793,305.19	60,993,780.12	58,993,780.12	58,993,780.12	-
025000100100	Fiscal Responsibility Commission	4,685,038.07	58,993,780.12	6,793,305.19	60,993,780.12	58,993,780.12	58,993,780.12	-
022800000000	Ministry of Science and Technology	807,072,385.59	6,867,687,915.00	2,823,101,010.63	11,686,000,230.00	11,686,000,230.00	11,686,000,230.00	-
022800100100	Ministry of Science and Technology	807,072,385.59	6,867,687,915.00	2,823,101,010.63	11,686,000,230.00	11,686,000,230.00	11,686,000,230.00	-
027900000000	Ministry of Innovation and Digital Economy	318,659,905.82	1,664,794,500.56	362,761,656.38	3,589,478,500.56	3,339,478,500.56	3,339,478,500.56	-
027900100100	Ministry of Innovation and Digital Economy	318,659,905.82	1,664,794,500.56	362,761,656.38	3,344,510,500.56	3,094,510,500.56	3,094,510,500.56	-
027900200100	Sokoto State Information and Communication Technology De	-	-	-	244,968,000.00	244,968,000.00	244,968,000.00	-
023100000000	Ministry of Energy and Petroleum Resources	2,154,293,011.00	6,247,752,377.88	865,988,800.20	23,333,902,256.60	30,513,902,256.60	30,523,609,786.03	-
023100100100	Ministry of Energy and Petroleum Resources	1,965,717,820.59	4,847,523,753.00	733,039,694.68	22,088,695,618.00	29,138,695,618.00	29,138,695,618.00	-
023100100200	Department for Rural Electrification	188,575,190.41	1,400,228,624.88	132,949,105.51	1,245,206,638.60	1,375,206,638.60	1,384,914,168.03	-
023400000000	Ministry of Works	971,272,570.52	50,516,722,022.34	9,151,623,951.28	59,166,064,744.85	57,491,458,106.25	62,491,458,106.25	-
023400100100	Ministry of Works	500,000,000.00	28,843,211,972.96	3,511,576,394.25	42,953,587,500.00	33,753,587,500.00	33,753,587,500.00	-
023400400100	Sokoto Road Maintenance Agency	-	455,250,000.00	168,816,250.14	465,100,763.88	63,100,763.88	63,100,763.88	-
023405400100	Works School Sokoto	-	25,395,290.88	7,992,947.98	58,950,763.88	56,950,763.88	56,950,763.88	-
023405600100	Sokoto Engineering Construction Company	-	30,992,330.47	16,812,021.55	57,946,650.47	55,946,650.47	55,946,650.47	-
023405700100	Department for Rural Roads	471,272,570.52	21,161,872,428.03	5,446,426,337.36	15,630,479,066.63	23,561,872,428.03	28,561,872,428.03	-
022900000000	Ministry of Transport	-	36,053,300,000.00	12,438,240,579.36	50,867,000,000.00	7,218,026,772.52	7,869,053,545.00	-
022900100100	Ministry of Transport	-	36,053,300,000.00	12,438,240,579.36	50,867,000,000.00	7,218,026,772.52	7,869,053,545.00	-
023600000000	Ministry of Culture & Tourism	108,419,205.31	1,210,009,461.84	213,290,310.14	1,424,741,142.27	884,741,142.27	884,741,142.27	-
023600100100	Ministry of Culture & Tourism	108,419,205.31	1,112,695,290.88	130,818,149.78	1,322,026,971.31	772,026,971.31	772,026,971.31	-
023600200100	Waziri Junaidu History and Culture Bureau	-	97,314,170.96	82,472,160.36	102,714,170.96	112,714,170.96	112,714,170.96	-
023800000000	Ministry of Budget and Economic Planning	566,733,000.73	3,831,655,935.71	723,623,625.23	5,315,605,200.00	5,845,605,200.00	5,845,605,200.00	-
023800100100	Ministry of Budget and Economic Planning	115,130,332.73	2,196,934,841.70	225,352,132.46	2,541,605,200.00	2,399,605,200.00	2,399,605,200.00	-
023800300400	Social Investment Programme	303,855,168.00	364,000,000.00	329,759,550.00	942,000,000.00	614,000,000.00	614,000,000.00	-
023800400100	State Bureau of Statistics	-	308,721,094.01	32,351,442.77	1,024,000,000.00	1,844,000,000.00	1,844,000,000.00	-
023800600200	SUSTAINABLE DEVELOPMENT GOALS (SDG)	13,747,500.00	23,000,000.00	14,360,500.00	42,000,000.00	42,000,000.00	42,000,000.00	-
023800700100	Office of the Special Adviser on Economic Matters	-	805,000,000.00	120,000,000.00	632,000,000.00	812,000,000.00	812,000,000.00	-
023800800100	Agency for Inter-Governmental and Multilateral Affairs	134,000,000.00	134,000,000.00	1,800,000.00	134,000,000.00	134,000,000.00	134,000,000.00	-
023300000000	Ministry of Solid Minerals and Natural Resources	93,443,325.97	479,090,888.00	184,622,316.37	969,940,888.00	1,184,940,888.00	1,184,940,888.00	-
023300100100	Ministry of Solid Minerals and Natural Resources	93,443,325.97	479,090,888.00	184,622,316.37	969,940,888.00	1,184,940,888.00	1,184,940,888.00	-
025200000000	Ministry of Water Resources	12,740,397,854.70	26,504,206,490.20	12,785,999,921.37	44,990,427,408.91	17,959,427,408.91	17,959,427,408.91	-
025200100100	Ministry of Water Resources	10,601,479,347.48	10,724,310,088.60	5,505,589,987.43	9,589,246,565.30	10,289,246,565.30	10,289,246,565.30	-
025210200100	Water Board	1,863,763,287.22	12,842,190,771.12	7,008,252,460.33	30,982,475,213.13	5,782,475,213.13	5,782,475,213.13	-
025210300100	Rural Water and Sanitation Agency	1,800,000.00	977,000,000.00	30,274,000.00	803,000,000.00	62,000,000.00	62,000,000.00	-
025210400100	Department for Rural Water	273,355,220.00	1,960,705,630.48	241,883,473.61	3,615,705,630.48	1,825,705,630.48	1,825,705,630.48	-
025300000000	Ministry of Lands and Housing	-	55,654,025,469.11	33,198,501,951.04	35,777,577,546.05	25,330,777,546.05	21,631,377,546.05	-
025300100100	Min of Lands and Housing	-	53,667,785,688.85	33,026,801,279.67	33,756,861,028.46	22,221,861,028.46	18,521,861,028.46	-
025300200100	Sokoto Geographical Information Systems	-	193,615,885.92	4,500,000.00	166,000,000.00	166,000,000.00	166,000,000.00	-

025300300100	Surveyor General Office	-	378,346,171.00	15,921,581.22	371,821,083.88	325,021,083.88	325,621,083.88	-
025300400100	Sokoto State Housing Cooperation	-	371,333,333.34	35,232,137.54	376,451,043.71	376,451,043.71	376,451,043.71	-
025300500100	Sokoto Urban & Reg. Planning Department	-	1,042,944,390.00	116,046,952.61	1,106,444,390.00	2,241,444,390.00	2,241,444,390.00	-
026800000000	Ministry of Livestocks and Fisheries Development	1,211,567,071.26	6,196,465,504.89	2,922,114,677.96	13,603,198,150.65	14,896,290,050.65	14,925,790,050.65	-
026800100100	Ministry of Livestocks and Fisheries Development	1,124,924,784.19	5,550,166,250.89	2,872,495,306.36	12,933,007,547.51	14,138,157,547.51	14,138,157,547.51	-
026800200100	Livestock Development Programme	25,414,873.22	300,874,714.00	43,597,066.76	368,050,013.70	344,050,013.70	344,050,013.70	-
026800300100	Poultry Development Agency	61,227,413.85	345,424,540.00	6,022,304.84	302,140,589.44	414,082,489.44	443,582,489.44	-
028900000000	Ministry for Skills Acquisition and Entrepreneurship Development	297,000,000.00	1,497,000,000.00	65,500,000.00	1,372,000,000.00	297,000,000.00	297,000,000.00	-
028900100100	Ministry for Skills Acquisition and Entrepreneurship Development	297,000,000.00	1,497,000,000.00	65,500,000.00	1,372,000,000.00	297,000,000.00	297,000,000.00	-
030000000000	Law and Justice	242,716,573.72	10,741,513,287.02	4,797,902,245.79	14,262,755,086.78	14,125,755,086.78	13,625,755,086.78	-
031800000000	State Judiciary	184,070,254.16	6,277,850,002.00	2,648,575,976.41	8,170,091,801.76	9,635,091,801.76	9,135,091,801.76	-
031801100100	JUDICIAL SERVICE COMMISSION	-	468,006,646.52	109,802,583.65	556,506,646.52	606,506,646.52	606,506,646.52	-
031805100100	State High Court	184,070,254.16	3,512,215,100.00	1,444,187,106.80	5,205,652,399.76	6,705,652,399.76	6,205,652,399.76	-
031805500100	Shari'a Court of Appeal	-	2,297,628,255.48	1,094,586,285.96	2,407,932,755.48	2,322,932,755.48	2,322,932,755.48	-
032600000000	Ministry of Justice	58,646,319.56	4,463,663,285.02	2,149,326,269.38	6,092,663,285.02	4,490,663,285.02	4,490,663,285.02	-
032600100100	Ministry of Justice	-	3,377,077,158.50	1,944,168,272.27	3,974,077,158.50	3,402,077,158.50	3,402,077,158.50	-
032600200100	Law Reform Commission	50,896,049.80	368,163,458.52	51,236,443.95	868,163,458.52	368,163,458.52	368,163,458.52	-
032600600500	Sokoto College of Legal & Islamic St.	-	567,422,668.00	140,334,942.77	1,097,422,668.00	567,422,668.00	567,422,668.00	-
032600700500	Tenancy Control and Safety of Person Agency	7,750,269.76	151,000,000.00	13,586,610.39	153,000,000.00	153,000,000.00	153,000,000.00	-
050000000000	Social Sector	15,992,207,740.76	158,069,717,753.78	63,249,324,663.06	278,879,883,746.37	241,622,905,960.05	225,368,402,415.05	-
051300000000	Ministry of Youth and Sports Development	693,589,000.00	4,224,714,780.77	1,168,293,810.03	17,057,258,000.00	9,754,258,000.00	9,754,258,000.00	-
051300100100	Ministry of Youth and Sports Development	661,567,000.00	3,435,287,780.77	684,137,015.43	13,987,358,000.00	6,637,358,000.00	6,637,358,000.00	-
051300300100	Agency for Persons Living With Disabilities	32,022,000.00	789,427,000.00	484,156,794.60	3,069,900,000.00	3,116,900,000.00	3,116,900,000.00	-
051400000000	Ministry for Women Affairs	467,245,450.00	6,429,426,120.00	636,598,102.10	7,236,808,166.70	7,101,808,166.70	7,101,808,166.70	-
051400100100	Ministry for Women Affairs	33,245,450.00	5,995,426,120.00	636,598,102.10	6,802,808,166.70	6,667,808,166.70	6,667,808,166.70	-
051400200100	Social Cash Transfer Unit	434,000,000.00	434,000,000.00	-	434,000,000.00	434,000,000.00	434,000,000.00	-
051700000000	Ministry of Education	2,597,666,968.28	52,802,325,821.21	29,891,406,163.22	68,951,198,631.73	67,269,801,215.44	65,823,051,215.44	-
051700100100	Ministry for Basic Education	-	31,047,429,862.31	20,024,888,878.51	43,499,782,715.77	43,509,782,715.77	41,829,782,715.77	-
051700260100	Sultan Maccido Institute for Qur'ani & General Studies	-	5,115,851,580.40	1,618,286,943.85	1,022,435,123.82	879,435,123.82	879,435,123.82	-
051700300100	State Universal Basic Education Board (SUBEB)	-	6,105,616,959.19	768,129,289.69	10,732,474,374.73	8,888,616,959.19	8,888,616,959.19	-
051701000100	State Agency for Mass Education	-	365,787,529.41	283,492,674.81	794,190,889.00	590,550,889.00	794,190,889.00	-
051701100100	State Agency for Normadic Education1	142,732,812.87	501,418,689.05	311,024,680.91	774,418,689.05	729,418,689.05	729,418,689.05	-
051700800100	State Library Board	63,743,803.82	309,926,448.29	127,279,775.48	354,999,038.29	1,554,999,038.29	1,554,999,038.29	-
051705400200	Teachers Service Board(Secondary Edu. Board)	-	6,038,300,675.65	5,400,022,452.70	7,454,872,277.68	7,425,972,276.93	7,455,582,276.93	-
051705700100	Female Education Board	-	1,141,003,725.32	179,308,368.64	1,159,496,073.60	512,496,073.60	512,496,073.60	-
051705800100	Arabic and Islamic Education Board	2,391,190,351.59	2,176,990,351.59	1,178,973,098.63	3,158,529,449.79	3,178,529,449.79	3,178,529,449.79	-
056900000000	Ministry for Higher Education	5,279,122,476.68	19,260,572,246.37	8,865,897,513.15	33,986,201,399.04	35,060,282,229.01	34,054,582,229.01	-
056900100100	Ministry for Higher Education	-	1,219,569,221.96	562,767,707.03	2,990,527,925.43	2,650,527,925.43	2,650,527,925.43	-
056900300100	Shehu Shagari Collage of Education Sokoto	2,457,935,108.70	3,469,845,350.25	2,515,134,928.54	5,743,859,598.70	6,243,859,598.70	6,243,859,598.70	-
056900400100	Sokoto State University	2,540,982,854.64	3,518,549,750.89	1,679,786,395.59	5,713,287,944.52	5,723,768,774.49	5,223,768,774.49	-
056900500100	State college of basic and remedial studies	233,114,513.34	1,908,041,083.92	359,057,580.85	4,402,123,223.92	3,710,723,223.92	3,205,023,223.92	-
056901800100	Umaru Ali Shinkafi Polytechnic Sokoto	-	2,044,421,030.76	1,915,620,079.76	4,785,363,751.00	5,185,363,751.00	5,185,363,751.00	-
056905500100	Sokoto State Scholarship and Students Matters	47,090,000.00	4,567,969,620.83	1,357,480,139.52	3,372,969,620.83	4,567,969,620.83	4,567,969,620.83	-
056905600100	Shehu Shagari University of Education	-	2,532,176,187.76	476,050,681.87	6,978,069,334.64	6,978,069,334.64	6,978,069,334.64	-
052100000000	Ministry of Health	2,796,391,450.58	46,319,252,082.91	14,061,818,373.87	124,405,118,574.90	93,028,368,574.90	76,586,315,029.90	-
052100100100	Ministry of Health	-	22,672,283,730.80	4,861,804,745.51	98,773,616,099.85	67,750,083,299.85	48,750,083,299.85	-
052100200100	Sokoto State contributory health care mgt agency	-	234,450,245.00	34,775,788.13	299,392,330.47	521,642,330.47	521,642,330.47	-
052100300100	Primary Health Care Development Agency	-	10,646,854,692.00	714,357,956.66	7,115,210,444.94	7,437,210,444.94	7,456,156,899.94	-
052102600100	Specialist Hospital	2,620,383,883.28	3,716,931,349.56	2,312,852,224.36	3,909,482,295.86	3,519,482,295.86	3,519,482,295.86	-
052102600200	Maryam Abacha W& Child. Hospital	53,307,567.30	803,926,576.16	667,428,646.22	129,776,491.00	159,776,491.00	159,776,491.00	-
052102600300	Infectious Diseases Hospital Amanawa	-	63,000,000.00	13,500,000.00	73,000,000.00	73,000,000.00	73,000,000.00	-
052103600100	Noma Children Hospital	-	290,438,250.00	223,533,642.95	350,438,250.00	350,438,250.00	350,438,250.00	-
052104100100	Orthopedic Hospital Wamakko	-	536,433,728.97	341,723,463.89	1,269,472,523.00	1,279,472,523.00	1,279,472,523.00	-
052110200100	Hospitals Services Magt. Board	-	4,397,252,324.41	3,761,898,660.07	5,579,986,470.00	5,579,986,470.00	5,579,986,470.00	-
052110400100	College of Nursing Sciences	-	1,063,338,250.00	1,653,338,250.00	1,783,338,250.00	1,783,338,250.00	1,783,338,250.00	-
052110400200	College of Nursing Sciences, Tambuwal	-	740,021,094.01	169,835,491.88	2,336,627,925.43	1,966,627,925.43	1,966,627,925.43	-
052110600100	Sultan AbdulRahman College of H/Tech.	-	916,931,356.00	400,697,151.62	2,266,950,763.88	2,266,950,763.88	4,805,950,763.88	-
052111400100	Agency for Malaria Control	-	114,690,486.00	50,812,191.67	525,126,730.47	217,659,530.47	217,659,530.47	-
052111400300	Drugs and Medical Supplies Mgt. Agency	122,700,000.00	122,700,000.00	5,300,000.00	122,700,000.00	122,700,000.00	122,700,000.00	-
053500000000	Ministry of Environment	3,968,192,395.23	20,740,772,920.28	7,582,848,379.42	20,769,471,936.00	21,519,471,936.00	24,539,471,936.00	-
053500100100	Ministry of Environment	526,594,945.68	14,935,870,000.00	5,788,929,303.85	15,350,870,000.00	15,000,870,000.00	17,290,870,000.00	-

053500200100	Parks and Gardens Agency	2,885,177,465.27	4,963,462,156.00	1,277,380,636.12	4,151,931,156.00	5,071,931,156.00	5,801,931,156.00	-
053501600100	State Environmental Protection Agency	556,419,984.28	679,769,984.28	516,538,439.45	1,105,000,000.00	1,285,000,000.00	1,285,000,000.00	-
053501600200	Sokoto Erosion and Watershed Management Agency (SEWMA)	-	161,670,780.00	-	161,670,780.00	161,670,780.00	161,670,780.00	-
055100000000	Ministry for Local Government and Chieftancy	190,000,000.00	570,640,000.00	134,951,822.44	1,359,071,092.00	2,439,071,092.00	2,059,071,092.00	-
055100100100	Ministry for Local Government and Chieftancy	-	380,640,000.00	134,951,822.44	1,169,071,092.00	2,249,071,092.00	1,869,071,092.00	-
055100200100	Agency for Community Engagement	190,000,000.00	190,000,000.00	-	190,000,000.00	190,000,000.00	190,000,000.00	-
055600000000	Ministry of Social Welfare & Community Development	-	7,722,013,782.24	907,510,498.82	5,114,755,946.00	5,449,844,746.00	5,449,844,746.00	-
055600100100	Ministry of Humanitarian Affairs & Social Welfare	-	7,722,013,782.24	907,510,498.82	5,114,755,946.00	5,449,844,746.00	5,449,844,746.00	-

Sokoto State Government 2026 Approved Budget - Personnel Expenditure by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
	Total Personnel Expenditure	15,759,333,245.71	61,211,091,739.44	50,786,894,985.15	70,571,647,882.76	69,790,867,882.76	74,994,507,882.76	-
010000000000	Administration Sector	2,432,044,166.91	21,337,516,005.37	17,862,764,947.99	23,607,511,670.28	21,578,371,670.28	26,578,371,670.28	-
011100000000	Government House	276,231,453.48	353,007,160.41	303,436,224.69	444,249,916.87	467,109,916.87	467,109,916.87	-
011100100100	Government House	201,214,035.42	204,661,877.86	181,628,281.85	260,661,877.86	272,661,877.86	272,661,877.86	-
011100100200	Office of the Deputy Governor	-	11,190,999.00	10,128,815.49	35,926,470.00	46,786,470.00	46,786,470.00	-
011100800100	State Emergency Management Agency (SEMA)	3,500,000.00	3,600,000.00	3,067,837.50	4,300,000.00	4,300,000.00	4,300,000.00	-
011101000100	Bureau for Public Procurement and Price Intelligence	-	3,758,005.00	3,109,606.10	4,758,005.00	4,758,005.00	4,758,005.00	-
011102000100	POVERTY REDUCTION PROGRAMME	-	30,982,614.54	26,934,675.91	39,789,900.00	39,789,900.00	39,789,900.00	-
011103300100	SOSACAT	-	23,954,320.00	18,509,778.01	23,954,320.00	23,954,320.00	23,954,320.00	-
011103500200	Primary School Staff Pension Board	36,303,932.42	39,338,250.00	31,821,304.35	39,338,250.00	39,338,250.00	39,338,250.00	-
011103700100	Pilgrims Welfare Agency	35,213,485.64	35,521,094.01	28,235,925.47	35,521,094.01	35,521,094.01	35,521,094.01	-
016700000000	Ministry for Special Duties	-	8,000,138.00	7,980,917.38	12,000,000.00	12,000,000.00	12,000,000.00	-
016700100100	Ministry for Special Duties	-	8,000,138.00	7,980,917.38	12,000,000.00	12,000,000.00	12,000,000.00	-
016100000000	Office of the SSG	-	3,908,568,692.83	3,404,067,171.45	4,858,339,692.83	4,558,339,692.83	4,558,339,692.83	-
016100100100	SSG'S Office	-	3,880,789,900.00	3,378,658,716.16	4,820,560,900.00	4,520,560,900.00	4,520,560,900.00	-
016102100200	Liaison Office ABUJA	-	27,778,792.83	25,408,455.29	37,778,792.83	37,778,792.83	37,778,792.83	-
011200000000	Sokoto State House of Assembly	491,049,469.71	1,145,719,417.24	493,826,348.11	1,595,719,417.24	1,145,719,417.24	1,145,719,417.24	-
011200300100	Sokoto State House of Assembly	433,571,518.45	1,079,940,624.41	429,998,206.59	1,529,940,624.41	1,079,940,624.41	1,079,940,624.41	-
011200400100	House of Assembly Service Commission	57,477,951.26	65,778,792.83	63,828,141.52	65,778,792.83	65,778,792.83	65,778,792.83	-
012300000000	Ministry of Information	74,354,225.82	382,954,996.09	330,130,609.47	399,954,996.09	429,954,996.09	429,954,996.09	-
012300100100	Ministry of Information	74,354,225.82	75,043,331.97	61,896,887.42	86,043,331.97	75,043,331.97	75,043,331.97	-
012300300100	Sokoto State Rima Televiosn (Rtv)	-	103,863,192.60	88,654,230.82	100,863,192.60	150,863,192.60	150,863,192.60	-
012300400100	Rima Radio	-	120,971,313.02	105,280,282.47	142,971,313.02	120,971,313.02	120,971,313.02	-
012305500100	State Newspaper Comp.(The PATH)	-	83,077,158.50	74,298,668.76	70,077,158.50	83,077,158.50	83,077,158.50	-
012500000000	Office of Head of Service	-	975,992,673.38	875,851,804.61	1,309,071,454.64	1,309,071,454.64	1,309,071,454.64	-
012500100100	Office of Head of Service	-	965,992,673.38	875,851,804.61	1,309,071,454.64	1,309,071,454.64	1,309,071,454.64	-
012500100200	Sokoto State Public Service Institute	-	10,000,000.00	-	-	-	-	-
014000000000	Office of Auditor General	181,017,357.87	267,837,188.04	249,125,659.88	357,837,188.04	317,837,188.04	317,837,188.04	-
014000100100	Office of Auditor General	181,017,357.87	186,267,209.02	171,135,997.35	246,267,209.02	206,267,209.02	206,267,209.02	-
014000200100	Local Government Audit	-	81,569,979.02	77,989,662.53	111,569,979.02	111,569,979.02	111,569,979.02	-
014700000000	Civil Service Commission	94,625,941.58	96,991,550.13	89,735,308.75	133,144,241.41	121,144,241.41	121,144,241.41	-
014700100100	Civil Service Commission	94,625,941.58	96,991,550.13	89,735,308.75	133,144,241.41	121,144,241.41	121,144,241.41	-
014900000000	Local Government Service Commission	35,307,567.30	153,518,620.68	86,529,219.37	213,518,620.68	163,518,620.68	163,518,620.68	-
014900100100	Local Government Service Commission	-	62,842,129.68	57,193,183.45	82,842,129.68	72,842,129.68	72,842,129.68	-
014903500100	Local Government Pension Board	35,307,567.30	90,676,491.00	29,336,035.92	130,676,491.00	90,676,491.00	90,676,491.00	-
014800000000	Sokoto State Independent Electoral Commission	-	102,431,628.00	84,927,987.80	128,764,612.92	128,764,612.92	128,764,612.92	-
014800100100	Sokoto State Independent Electoral Commission	-	102,431,628.00	84,927,987.80	128,764,612.92	128,764,612.92	128,764,612.92	-
012400000000	Ministry for Home Affairs	1,279,458,151.16	1,308,251,360.16	1,122,546,913.49	2,113,114,726.16	1,613,114,726.16	1,613,114,726.16	-
012400100100	Ministry for Home Affairs	1,088,080,999.00	1,088,080,999.00	931,485,358.21	1,837,944,365.00	1,337,944,365.00	1,337,944,365.00	-
012400800100	Fire Service	169,977,152.16	198,770,361.16	174,843,372.41	250,770,361.16	250,770,361.16	250,770,361.16	-
012400900100	Government Printing Press	21,400,000.00	21,400,000.00	16,218,182.88	24,400,000.00	24,400,000.00	24,400,000.00	-
017000000000	Ministry Careers & Special Services	-	51,369,857.98	46,019,724.21	63,367,627.25	63,367,627.25	63,367,627.25	-
017000100200	Department for Security Matters	-	51,369,857.98	46,019,724.21	63,367,627.25	63,367,627.25	63,367,627.25	-
017200000000	Ministry for Religious Affairs	-	117,147,389.16	71,222,214.46	358,379,352.88	358,379,352.88	358,379,352.88	-
017200100100	Ministry for Religious Affairs	-	73,357,198.38	61,528,906.21	86,357,198.38	86,357,198.38	86,357,198.38	-
017200700100	ZAKAT and Endowment Agency (WAQF)	-	11,450,000.00	9,693,308.25	14,850,000.00	14,850,000.00	14,850,000.00	-
017200700200	Hisbah Board Sokoto	-	32,340,190.78	-	257,172,154.50	257,172,154.50	257,172,154.50	-
017300000000	Department of Establishment and Pensions	-	12,465,725,333.27	10,697,365,384.31	11,620,049,823.27	10,890,049,823.27	15,890,049,823.27	-
017300100100	Department of Establishment and Pensions	-	12,465,725,333.27	10,697,365,384.31	11,620,049,823.27	10,890,049,823.27	15,890,049,823.27	-
020000000000	Economic Sector	4,472,025,583.54	7,961,532,907.55	5,536,901,667.19	8,242,067,086.53	8,781,067,086.53	8,781,067,086.53	-

021500000000	Ministry of Agriculture & Natural Resource	389,578,338.13	713,942,587.62	637,191,841.30	829,556,450.45	779,556,450.45	779,556,450.45	-
021500100100	Ministry of Agriculture & Natural Resource	143,534,954.70	147,460,790.00	132,643,611.63	189,598,971.45	149,598,971.45	149,598,971.45	-
021502100100	College of Agriculture Wurno	236,093,752.54	240,075,690.31	214,830,800.81	195,075,690.31	240,075,690.31	240,075,690.31	-
021510200100	State Agricultural Development Project	-	239,878,436.70	212,042,112.07	294,878,436.70	239,878,436.70	239,878,436.70	-
021510200200	International Fund for Agriculture	-	33,678,900.00	29,079,030.95	61,079,030.95	61,079,030.95	61,079,030.95	-
021510900100	AFFORESTATION PROGRAMME	9,949,630.89	15,338,250.00	14,426,964.80	20,755,000.00	20,755,000.00	20,755,000.00	-
021511000100	Fertilizer and Agricultral Supplies Company	-	37,510,520.61	34,169,321.04	68,169,321.04	68,169,321.04	68,169,321.04	-
022000000000	Ministry of Finance	1,200,317,625.77	2,616,820,000.00	907,261,548.96	2,104,820,000.00	2,566,820,000.00	2,566,820,000.00	-
022000100100	Ministry of Finance	930,163,005.24	2,000,000,000.00	830,589,069.14	1,600,000,000.00	2,100,000,000.00	2,100,000,000.00	-
022000700100	Office of the Accountant General	-	300,000,000.00	-	150,000,000.00	150,000,000.00	150,000,000.00	-
022000800100	Board of Internal Revenue	270,154,620.53	316,820,000.00	76,672,479.82	354,820,000.00	316,820,000.00	316,820,000.00	-
022200000000	Ministry of Commerce and Industry	22,645,914.40	122,771,690.05	91,185,179.96	193,004,919.05	166,004,919.05	166,004,919.05	-
022200100100	Ministry of Commerce and Industry	-	73,580,973.77	66,356,978.68	98,580,973.77	73,580,973.77	73,580,973.77	-
022200200100	Commodity Board	-	5,370,200.00	5,370,907.02	7,370,200.00	5,370,200.00	5,370,200.00	-
022205100100	Sokoto State SME Development Agency	22,645,914.40	23,587,287.28	20,257,294.25	27,587,287.28	27,587,287.28	27,587,287.28	-
022205500100	Sokoto Central Market	-	20,233,229.00	-	59,466,458.00	59,466,458.00	59,466,458.00	-
025000000000	Fiscal Responsibility Commission	4,685,038.07	9,443,780.12	6,793,305.19	11,443,780.12	9,443,780.12	9,443,780.12	-
025000100100	Fiscal Responsibility Commission	4,685,038.07	9,443,780.12	6,793,305.19	11,443,780.12	9,443,780.12	9,443,780.12	-
022800000000	Ministry of Science and Technology	807,072,385.59	1,315,121,445.00	1,170,254,959.11	1,650,000,230.00	1,650,000,230.00	1,650,000,230.00	-
022800100100	Ministry of Science and Technology	807,072,385.59	1,315,121,445.00	1,170,254,959.11	1,650,000,230.00	1,650,000,230.00	1,650,000,230.00	-
027900000000	Ministry of Innovation and Digital Economy	38,405,205.82	60,010,500.56	41,551,848.00	60,010,500.56	60,010,500.56	60,010,500.56	-
027900100100	Ministry of Innovation and Digital Economy	38,405,205.82	60,010,500.56	41,551,848.00	60,010,500.56	60,010,500.56	60,010,500.56	-
023100000000	Ministry of Energy and Petroleum Resources	105,790,990.41	166,442,377.88	149,227,669.02	147,614,242.88	177,614,242.88	177,614,242.88	-
023100100100	Ministry of Energy and Petroleum Resources	-	57,523,753.00	49,804,323.50	68,695,618.00	68,695,618.00	68,695,618.00	-
023100100200	Department for Rural Electrification	105,790,990.41	108,918,624.88	99,423,345.51	78,918,624.88	108,918,624.88	108,918,624.88	-
023400000000	Ministry of Works	33,836,798.71	566,385,842.17	462,662,170.45	698,423,425.08	648,423,425.08	648,423,425.08	-
023400100100	Ministry of Works	-	451,711,972.96	372,532,150.82	515,788,999.00	465,788,999.00	465,788,999.00	-
023400400100	Sokoto Road Maintenance Agency	-	43,000,000.00	37,466,250.14	52,850,763.88	50,850,763.88	50,850,763.88	-
023405400100	Works School Sokoto	-	15,695,290.88	6,192,947.98	52,850,763.88	50,850,763.88	50,850,763.88	-
023405600100	Sokoto Engineering Construction Company	-	21,392,330.47	16,812,021.55	48,346,650.47	46,346,650.47	46,346,650.47	-
023405700100	Department for Rural Roads	33,836,798.71	34,586,247.86	29,658,799.96	28,586,247.86	34,586,247.86	34,586,247.86	-
022900000000	Ministry of Transport	-	-	-	100,000,000.00	100,000,000.00	100,000,000.00	-
022900100100	Ministry of Transport	-	-	-	100,000,000.00	100,000,000.00	100,000,000.00	-
023600000000	Ministry of Culture & Tourism	20,139,271.31	107,909,461.84	99,054,310.14	103,353,442.27	106,353,442.27	106,353,442.27	-
023600100100	Ministry of Culture & Tourism	20,139,271.31	21,695,290.88	20,282,149.78	27,139,271.31	20,139,271.31	20,139,271.31	-
023600200100	Waziri Junaidu History and Culture Bureau	-	86,214,170.96	78,772,160.36	76,214,170.96	86,214,170.96	86,214,170.96	-
023800000000	Ministry of Budget and Economic Planning	64,943,332.73	146,655,935.71	124,269,275.23	172,605,200.00	172,605,200.00	172,605,200.00	-
023800100100	Ministry of Budget and Economic Planning	64,943,332.73	111,934,841.70	94,167,832.46	130,605,200.00	130,605,200.00	130,605,200.00	-
023800400100	State Bureau of Statistics	-	34,721,094.01	30,101,442.77	42,000,000.00	42,000,000.00	42,000,000.00	-
023300000000	Ministry of Solid Minerals and Natural Resources	54,643,325.97	56,340,888.00	50,525,816.37	45,340,888.00	60,340,888.00	60,340,888.00	-
023300100100	Ministry of Solid Minerals and Natural Resources	54,643,325.97	56,340,888.00	50,525,816.37	45,340,888.00	60,340,888.00	60,340,888.00	-
025200000000	Ministry of Water Resources	832,077,547.38	837,692,523.08	732,770,589.94	1,026,195,159.68	1,036,195,159.68	1,036,195,159.68	-
025200100100	Ministry of Water Resources	195,285,629.68	198,506,340.60	171,435,693.55	236,462,921.80	236,462,921.80	236,462,921.80	-
025210200100	Water Board	601,986,287.22	604,380,552.00	530,656,422.78	764,926,607.40	764,926,607.40	764,926,607.40	-
025210400100	Department for Rural Water	34,805,630.48	34,805,630.48	30,678,473.61	24,805,630.48	34,805,630.48	34,805,630.48	-
025300000000	Ministry of Lands and Housing	-	313,596,492.52	239,407,462.83	316,075,448.30	316,075,448.30	316,075,448.30	-
025300100100	Min of Lands and Housing	-	155,556,712.26	138,821,341.74	192,058,930.71	192,058,930.71	192,058,930.71	-
025300200100	Sokoto Geographical Information Systems	-	42,615,885.92	-	-	-	-	-
025300300100	Surveyor General Office	-	14,146,171.00	12,921,581.22	17,621,083.88	17,621,083.88	17,621,083.88	-
025300400100	Sokoto State Housing Cooperation	-	21,333,333.34	18,793,587.26	26,451,043.71	26,451,043.71	26,451,043.71	-
025300500100	Sokoto Urban & Reg. Planning Department	-	79,944,390.00	68,870,952.61	79,944,390.00	79,944,390.00	79,944,390.00	-
026800000000	Ministry of Livestocks and Fisheries Development	897,889,809.26	928,399,383.00	824,745,690.70	783,623,400.14	931,623,400.14	931,623,400.14	-
026800100100	Ministry of Livestocks and Fisheries Development	887,884,622.19	915,900,129.00	813,346,319.10	765,900,129.00	915,900,129.00	915,900,129.00	-
026800200100	Livestock Development Programme	6,214,873.22	8,574,714.00	8,077,066.76	13,140,781.70	11,140,781.70	11,140,781.70	-
026800300100	Poultry Development Agency	3,790,313.85	3,924,540.00	3,322,304.84	4,582,489.44	4,582,489.44	4,582,489.44	-
030000000000	Law and Justice	240,466,573.72	1,992,283,687.02	1,658,033,727.44	2,464,783,687.02	2,327,783,687.02	2,327,783,687.02	-
031800000000	State Judiciary	184,070,254.16	1,232,134,902.00	1,022,122,154.41	1,600,634,902.00	1,565,634,902.00	1,565,634,902.00	-
031801100100	JUDICIAL SERVICE COMMISSION	-	94,506,646.52	78,302,583.65	118,006,646.52	168,006,646.52	168,006,646.52	-
031805100100	State High Court	184,070,254.16	540,000,000.00	463,851,284.80	800,000,000.00	800,000,000.00	800,000,000.00	-
031805500100	Shari'a Court of Appeal	-	597,628,255.48	479,968,285.96	682,628,255.48	597,628,255.48	597,628,255.48	-
032600000000	Ministry of Justice	56,396,319.56	760,148,785.02	635,911,573.03	864,148,785.02	762,148,785.02	762,148,785.02	-

032600100100	Ministry of Justice	-	527,077,158.50	433,153,575.92	599,077,158.50	527,077,158.50	527,077,158.50	-
032600200100	Law Reform Commission	48,646,049.80	51,148,958.52	48,836,443.95	51,148,958.52	51,148,958.52	51,148,958.52	-
032600600500	Sokoto College of Legal & Islamic St.	-	163,922,668.00	140,334,942.77	193,922,668.00	163,922,668.00	163,922,668.00	-
032600700500	Tenancy Control and Safety of Person Agency	7,750,269.76	18,000,000.00	13,586,610.39	20,000,000.00	20,000,000.00	20,000,000.00	-
050000000000	Social Sector	8,614,796,921.53	29,919,759,139.49	25,729,194,642.54	36,257,285,438.93	37,103,645,438.93	37,307,285,438.93	-
051300000000	Ministry of Youth and Sports Development	-	96,291,099.77	66,974,368.36	910,758,000.00	907,758,000.00	907,758,000.00	-
051300100100	Ministry of Youth and Sports Development	-	69,964,099.77	59,245,015.43	82,858,000.00	82,858,000.00	82,858,000.00	-
051300300100	Agency for Persons Living With Disabilities	-	26,327,000.00	7,729,352.93	827,900,000.00	824,900,000.00	824,900,000.00	-
051400000000	Ministry for Women Affairs	-	108,210,000.00	91,138,420.85	125,708,166.70	125,708,166.70	125,708,166.70	-
051400100100	Ministry for Women Affairs	-	108,210,000.00	91,138,420.85	125,708,166.70	125,708,166.70	125,708,166.70	-
051700000000	Ministry of Education	1,456,085,968.28	9,276,210,230.20	8,184,238,987.54	12,116,535,481.72	11,635,895,481.72	11,839,535,481.72	-
051700100100	Ministry for Basic Education	-	1,177,642,508.56	1,009,833,815.06	1,400,642,508.56	1,400,642,508.56	1,400,642,508.56	-
051700260100	Sultan Maccido Institute for Qur'ani & General Studies	-	131,997,180.40	114,772,492.77	458,435,123.82	458,435,123.82	458,435,123.82	-
051700300100	State Universal Basic Education Board (SUBEB)	-	254,914,239.68	225,935,289.69	314,914,239.68	254,914,239.68	254,914,239.68	-
051701000100	State Agency for Mass Education	-	150,306,629.41	102,689,854.81	283,890,889.00	80,250,889.00	283,890,889.00	-
051701100100	State Agency for Normadic Education1	142,732,812.87	208,995,882.05	192,365,028.66	288,995,882.05	288,995,882.05	288,995,882.05	-
051700800100	State Library Board	42,162,803.82	43,999,038.29	41,689,986.58	43,999,038.29	43,999,038.29	43,999,038.29	-
051705400200	Teachers Service Board(Secondary Edu. Board)	-	5,991,810,674.90	5,359,282,452.70	7,110,582,276.93	6,890,582,276.93	6,890,582,276.93	-
051705700100	Female Education Board	-	45,353,725.32	37,416,968.64	47,446,073.60	50,446,073.60	50,446,073.60	-
051705800100	Arabic and Islamic Education Board	1,271,190,351.59	1,271,190,351.59	1,100,253,098.63	2,167,629,449.79	2,167,629,449.79	2,167,629,449.79	-
056900000000	Ministry for Higher Education	3,891,049,622.04	6,917,141,733.59	5,586,473,908.04	6,722,649,078.46	8,417,649,078.46	8,417,649,078.46	-
056900100100	Ministry for Higher Education	-	35,769,221.96	29,634,669.80	50,127,925.43	50,127,925.43	50,127,925.43	-
056900300100	Shehu Shagari Collage of Education Sokoto	2,457,935,108.70	2,457,935,108.70	2,131,121,028.21	1,957,935,108.70	2,457,935,108.70	2,457,935,108.70	-
056900400100	Sokoto State University	1,200,000,000.00	2,294,000,000.00	1,547,786,395.59	2,097,605,494.52	3,097,605,494.52	3,097,605,494.52	-
056900500100	State college of basic and remedial studies	233,114,513.34	233,114,513.34	32,609,565.79	33,114,513.34	233,114,513.34	233,114,513.34	-
056901800100	Umaru Ali Shinkafi Polytechnic Sokoto	-	1,350,363,751.00	1,350,363,751.00	1,900,363,751.00	1,900,363,751.00	1,900,363,751.00	-
056905500100	Sokoto State Scholarship and Students Matters	-	39,779,620.83	32,609,565.79	44,779,620.83	39,779,620.83	39,779,620.83	-
056905600100	Shehu Shagari University of Education	-	506,179,517.76	462,348,931.87	638,722,664.64	638,722,664.64	638,722,664.64	-
052100000000	Ministry of Health	2,621,441,450.58	12,621,750,373.41	11,031,145,924.24	15,292,518,030.05	14,927,518,030.05	14,927,518,030.05	-
052100100100	Ministry of Health	-	2,624,300,000.00	2,335,956,687.38	3,624,300,000.00	3,624,300,000.00	3,624,300,000.00	-
052100200100	Sokoto State contributory health care mgt agency	-	11,950,245.00	10,275,788.13	14,392,330.47	14,392,330.47	14,392,330.47	-
052100300100	Primary Health Care Development Agency	-	707,835,812.00	636,855,145.16	919,210,444.94	919,210,444.94	919,210,444.94	-
052102600100	Specialist Hospital	2,586,133,883.28	2,757,182,250.86	2,282,852,224.36	3,157,182,250.86	2,757,182,250.86	2,757,182,250.86	-
052102600200	Maryam Abacha W& Child. Hospital	35,307,567.30	739,826,576.16	649,428,646.22	65,676,491.00	95,676,491.00	95,676,491.00	-
052103600100	Noma Children Hospital	-	240,338,250.00	205,533,642.95	300,338,250.00	300,338,250.00	300,338,250.00	-
052104100100	Orthopedic Hospital Wamakko	-	342,683,728.97	314,723,463.89	630,722,523.00	630,722,523.00	630,722,523.00	-
052110200100	Hospitals Services Magt. Board	-	4,127,252,324.41	3,653,898,660.07	5,269,986,470.00	5,269,986,470.00	5,269,986,470.00	-
052110400100	College of Nursing Sciences	-	432,338,250.00	381,361,770.90	522,338,250.00	522,338,250.00	522,338,250.00	-
052110400200	College of Nursing Sciences, Tambuwal	-	194,521,094.01	169,835,491.88	240,127,925.43	250,127,925.43	250,127,925.43	-
052110600100	Sultan AbdulRahman College of H/Tech.	-	421,831,356.00	372,433,607.62	520,850,763.88	520,850,763.88	520,850,763.88	-
052111400100	Agency for Malaria Control	-	21,690,486.00	17,990,795.67	27,392,330.47	22,392,330.47	22,392,330.47	-
053500000000	Ministry of Environment	646,219,880.64	660,371,920.28	553,333,769.74	780,601,936.00	780,601,936.00	780,601,936.00	-
053500100100	Ministry of Environment	168,623,934.18	170,000,000.00	150,409,002.29	210,000,000.00	210,000,000.00	210,000,000.00	-
053500200100	Parks and Gardens Agency	7,825,962.18	9,931,156.00	6,386,328.00	9,931,156.00	9,931,156.00	9,931,156.00	-
053501600100	State Environmental Protection Agency	469,769,984.28	469,769,984.28	396,538,439.45	550,000,000.00	550,000,000.00	550,000,000.00	-
053501600200	Sokoto Erosion and Watershed Management Agency (SEWMA)	-	10,670,780.00	-	10,670,780.00	10,670,780.00	10,670,780.00	-
055100000000	Ministry for Local Government and Chieftancy	-	145,670,000.00	130,451,822.44	190,670,000.00	190,670,000.00	190,670,000.00	-
055100100100	Ministry for Local Government and Chieftancy	-	145,670,000.00	130,451,822.44	190,670,000.00	190,670,000.00	190,670,000.00	-
055600000000	Ministry of Social Welfare & Community Development	-	94,113,782.24	85,437,441.32	117,844,746.00	117,844,746.00	117,844,746.00	-
055600100100	Ministry of Humanitarian Affairs & Social Welfare	-	94,113,782.24	85,437,441.32	117,844,746.00	117,844,746.00	117,844,746.00	-

Sokoto State Government 2026 Approved Budget - Other Non-Debt Recurrent Expenditure by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
	Total Other Non-Debt Recurrent Expenditure	14,935,223,021.63	87,195,457,352.31	44,022,371,403.48	115,022,286,551.67	152,415,664,596.43	152,739,673,650.86	-
010000000000	Administration Sector	3,333,689,534.10	38,067,168,800.25	22,484,752,316.60	53,992,014,946.15	80,866,027,546.15	82,746,313,071.15	-
011100000000	Government House	8,250,000.00	9,681,659,645.00	5,891,161,777.60	11,441,290,422.00	16,877,340,522.00	17,446,390,422.00	-
011100100100	Government House	-	4,201,809,645.00	2,846,547,813.00	3,712,790,422.00	7,592,840,522.00	8,161,890,422.00	-
011100100200	Office of the Deputy Governor	-	904,000,000.00	663,108,000.00	1,675,000,000.00	1,145,000,000.00	1,145,000,000.00	-
011100900100	UNDP	-	181,000,000.00	30,000,000.00	123,000,000.00	143,000,000.00	143,000,000.00	-
011100800100	State Emergency Management Agency (SEMA)	8,250,000.00	125,000,000.00	38,700,000.00	120,000,000.00	125,000,000.00	125,000,000.00	-
011101000100	Bureau for Public Procurement and Price Intelligence	-	43,850,000.00	5,000,000.00	57,000,000.00	103,000,000.00	103,000,000.00	-

011102000100	POVERTY REDUCTION PROGRAMME	-	181,000,000.00	38,815,000.00	497,000,000.00	217,000,000.00	217,000,000.00	-
011103300100	SOSACAT	-	50,000,000.00	3,000,000.00	106,000,000.00	50,000,000.00	50,000,000.00	-
011103500200	Primary School Staff Pension Board	-	21,000,000.00	-	21,000,000.00	21,000,000.00	21,000,000.00	-
011103700100	Pilgrims Welfare Agency	-	3,974,000,000.00	2,265,990,964.60	3,932,500,000.00	5,103,500,000.00	5,103,500,000.00	-
011103800100	Department for Special Projects	-	-	-	102,000,000.00	182,000,000.00	182,000,000.00	-
011103900100	Office of the Special Adviser on Administration and Legal Mat	-	-	-	1,095,000,000.00	2,195,000,000.00	2,195,000,000.00	-
016700000000	Ministry for Special Duties	39,700,000.00	155,000,000.00	47,300,000.00	195,500,000.00	235,500,000.00	235,500,000.00	-
016700100100	Ministry for Special Duties	39,700,000.00	155,000,000.00	47,300,000.00	195,500,000.00	235,500,000.00	235,500,000.00	-
016100000000	Office of the SSG	-	7,309,400,000.00	4,787,082,765.00	9,184,520,000.00	11,550,520,000.00	12,550,520,000.00	-
016100100100	SSG'S Office	-	6,249,000,000.00	4,726,032,765.00	7,073,000,000.00	7,293,000,000.00	8,293,000,000.00	-
016102100200	Liaison Office ABUJA	-	49,400,000.00	27,000,000.00	49,400,000.00	49,400,000.00	49,400,000.00	-
016102100400	NGOs and Donors Agency	-	33,000,000.00	15,750,000.00	150,000,000.00	31,000,000.00	31,000,000.00	-
016102100500	Department for Human Rights	-	30,000,000.00	1,500,000.00	85,100,000.00	95,100,000.00	95,100,000.00	-
016102100600	Community and Social Development Agency	-	130,000,000.00	1,800,000.00	230,000,000.00	230,000,000.00	230,000,000.00	-
016102100700	Department for Resident Community and Advocacy	-	637,000,000.00	11,100,000.00	937,000,000.00	937,000,000.00	937,000,000.00	-
016102100800	Department for IDPs Matters	-	181,000,000.00	3,900,000.00	660,020,000.00	2,915,020,000.00	2,915,020,000.00	-
011200000000	Sokoto State House of Assembly	2,615,516,330.00	4,821,050,000.00	1,891,456,500.00	5,999,750,000.00	6,687,712,500.00	6,998,948,125.00	-
011200300100	Sokoto State House of Assembly	2,615,516,330.00	4,794,250,000.00	1,882,456,500.00	5,956,750,000.00	6,624,712,500.00	6,955,948,125.00	-
011200400100	House of Assembly Service Commission	-	26,800,000.00	9,000,000.00	43,000,000.00	63,000,000.00	43,000,000.00	-
012300000000	Ministry of Information	168,306,954.00	768,736,473.05	506,697,080.00	617,338,762.15	717,338,762.15	717,338,762.15	-
012300100100	Ministry of Information	168,306,954.00	699,000,423.05	505,197,080.00	545,102,712.15	645,102,712.15	645,102,712.15	-
012300300100	Sokoto State Rima Televiosn (Rtv)	-	18,959,800.00	-	18,959,800.00	18,959,800.00	18,959,800.00	-
012300400100	Rima Radio	-	32,776,250.00	-	32,776,250.00	32,776,250.00	32,776,250.00	-
012305500100	State Newspaper Comp.(The PATH)	-	18,000,000.00	1,500,000.00	20,500,000.00	20,500,000.00	20,500,000.00	-
012500000000	Office of Head of Service	-	875,000,000.00	319,927,500.00	1,455,802,280.00	1,170,802,280.00	1,170,802,280.00	-
012500100100	Office of Head of Service	-	765,000,000.00	319,927,500.00	1,360,802,280.00	1,060,802,280.00	1,060,802,280.00	-
012500100200	Sokoto State Public Service Institute	-	110,000,000.00	-	95,000,000.00	110,000,000.00	110,000,000.00	-
014000000000	Office of Auditor General	128,948,099.90	275,000,000.00	57,800,000.00	249,000,000.00	279,000,000.00	279,000,000.00	-
014000100100	Office of Auditor General	128,948,099.90	201,000,000.00	57,800,000.00	175,000,000.00	205,000,000.00	205,000,000.00	-
014000200100	Local Government Audit	-	74,000,000.00	-	74,000,000.00	74,000,000.00	74,000,000.00	-
014700000000	Civil Service Commission	64,188,200.00	158,000,000.00	34,204,354.00	270,000,000.00	193,000,000.00	193,000,000.00	-
014700100100	Civil Service Commission	64,188,200.00	158,000,000.00	34,204,354.00	270,000,000.00	193,000,000.00	193,000,000.00	-
014900000000	Local Government Service Commission	-	402,150,000.00	-	533,000,000.00	595,000,000.00	595,000,000.00	-
014900100100	Local Government Service Commission	-	85,150,000.00	-	316,000,000.00	278,000,000.00	278,000,000.00	-
014903500100	Local Government Pension Board	-	317,000,000.00	-	217,000,000.00	317,000,000.00	317,000,000.00	-
014800000000	Sokoto State Independent Electoral Commission	273,569,950.20	76,000,000.00	21,840,000.00	106,000,000.00	106,000,000.00	106,000,000.00	-
014800100100	Sokoto State Independent Electoral Commission	273,569,950.20	76,000,000.00	21,840,000.00	106,000,000.00	106,000,000.00	106,000,000.00	-
012400000000	Ministry for Home Affairs	35,210,000.00	158,372,682.20	98,000,000.00	1,416,113,482.00	1,160,113,482.00	1,160,113,482.00	-
012400100100	Ministry for Home Affairs	33,410,000.00	38,712,682.20	33,400,000.00	172,053,482.00	132,053,482.00	132,053,482.00	-
012400700100	Sokoto Marshal Corps	-	36,000,000.00	35,800,000.00	1,127,500,000.00	937,500,000.00	937,500,000.00	-
012400800100	Fire Service	-	68,060,000.00	27,000,000.00	94,060,000.00	68,060,000.00	68,060,000.00	-
012400900100	Government Printing Press	1,800,000.00	15,600,000.00	1,800,000.00	22,500,000.00	22,500,000.00	22,500,000.00	-
017000000000	Ministry Careers & Special Services	-	10,041,900,000.00	6,455,500,540.00	18,003,500,000.00	35,203,500,000.00	35,203,500,000.00	-
017000100200	Department for Security Matters	-	10,041,900,000.00	6,455,500,540.00	18,003,500,000.00	35,203,500,000.00	35,203,500,000.00	-
017200000000	Ministry for Religious Affairs	-	3,139,900,000.00	2,301,127,800.00	4,299,200,000.00	5,869,200,000.00	5,869,200,000.00	-
017200100100	Ministry for Religious Affairs	-	2,015,000,000.00	1,962,870,000.00	2,473,000,000.00	3,893,000,000.00	3,893,000,000.00	-
017200700100	ZAKAT and Endowment Agency (WAFQ)	-	874,900,000.00	272,977,800.00	1,366,200,000.00	1,466,200,000.00	1,466,200,000.00	-
017200700200	Hisbah Board Sokoto	-	250,000,000.00	65,280,000.00	338,500,000.00	338,500,000.00	338,500,000.00	-
017200700300	Agency for Almajiri Matters	-	-	-	121,500,000.00	171,500,000.00	171,500,000.00	-
017300000000	Department of Establishment and Pensions	-	205,000,000.00	72,654,000.00	221,000,000.00	221,000,000.00	221,000,000.00	-
017300100100	Department of Estblishment and Pensions	-	205,000,000.00	72,654,000.00	221,000,000.00	221,000,000.00	221,000,000.00	-
020000000000	Economic Sector	9,793,915,537.53	24,330,064,992.73	9,965,436,284.65	26,645,634,610.19	39,912,386,425.73	40,006,499,955.16	-
021500000000	Ministry of Agriculture & Natural Resource	24,576,500.00	3,509,385,000.00	817,569,035.00	1,290,400,000.00	6,140,400,000.00	6,140,400,000.00	-
021500100100	Ministry of Agriculture & Natural Resource	23,376,500.00	2,789,000,000.00	803,769,035.00	401,000,000.00	5,251,000,000.00	5,251,000,000.00	-
021502100100	College of Agriculture Wurno	-	16,000,000.00	-	156,000,000.00	156,000,000.00	156,000,000.00	-
021510200100	State Agricultural Development Project	-	22,050,000.00	3,000,000.00	30,200,000.00	30,200,000.00	30,200,000.00	-
021510200200	International Fund for Agriculture	-	49,135,000.00	4,500,000.00	70,000,000.00	70,000,000.00	70,000,000.00	-
021510200300	Nigeria CARES- Fadama Programme	600,000.00	598,700,000.00	-	598,700,000.00	598,700,000.00	598,700,000.00	-
021510900100	AFFORESTATION PROGRAMME	600,000.00	11,000,000.00	1,200,000.00	11,000,000.00	11,000,000.00	11,000,000.00	-
021511000100	Fertilizer and Agricultral Supplies Company	-	23,500,000.00	5,100,000.00	23,500,000.00	23,500,000.00	23,500,000.00	-
022000000000	Ministry of Finance	7,970,193,135.53	12,186,754,400.00	5,884,720,159.38	8,939,660,084.46	19,033,120,000.00	19,087,426,000.00	-

022000100100	Ministry of Finance	4,635,241,948.60	6,037,000,000.00	5,296,196,389.29	1,633,050,084.46	6,969,700,000.00	6,969,700,000.00	-
022000700100	Office of the Accountant General	2,958,693,722.02	5,304,810,000.00	404,401,559.39	6,252,210,000.00	10,977,300,000.00	10,977,300,000.00	-
022000800100	Board of Internal Revenue	376,257,464.91	517,200,000.00	135,452,360.70	537,200,000.00	543,060,000.00	570,213,000.00	-
022000800200	Agency for Revenue & Taxation	-	327,744,400.00	48,669,850.00	517,200,000.00	543,060,000.00	570,213,000.00	-
022200000000	Ministry of Commerce and Industry	10,500,000.00	1,041,788,800.00	360,305,723.00	2,161,333,588.00	3,371,333,588.00	3,371,333,588.00	-
022200100100	Ministry of Commerce and Industry	-	519,344,400.00	346,505,723.00	461,889,188.00	521,889,188.00	521,889,188.00	-
022200200100	Commodity Board	1,500,000.00	16,600,000.00	3,000,000.00	16,600,000.00	16,600,000.00	16,600,000.00	-
022201800100	Investment Company	-	26,000,000.00	-	26,000,000.00	26,000,000.00	26,000,000.00	-
022205100100	Sokoto State SME Development Agency	9,000,000.00	257,000,000.00	9,000,000.00	1,357,000,000.00	2,457,000,000.00	2,457,000,000.00	-
022205500100	Sokoto Central Market	-	43,500,000.00	-	43,500,000.00	43,500,000.00	43,500,000.00	-
022205400200	Agency for Industrial Development	-	179,344,400.00	1,800,000.00	129,344,400.00	179,344,400.00	179,344,400.00	-
022205600100	Agency for Cooperative	-	-	-	127,000,000.00	127,000,000.00	127,000,000.00	-
025000000000	Fiscal Responsibility Commission	-	35,300,000.00	-	35,300,000.00	35,300,000.00	35,300,000.00	-
025000100100	Fiscal Responsibility Commission	-	35,300,000.00	-	35,300,000.00	35,300,000.00	35,300,000.00	-
022800000000	Ministry of Science and Technology	-	689,100,000.00	452,769,545.90	1,013,000,000.00	988,000,000.00	988,000,000.00	-
022800100100	Ministry of Science and Technology	-	689,100,000.00	452,769,545.90	1,013,000,000.00	988,000,000.00	988,000,000.00	-
027900000000	Ministry of Innovation and Digital Economy	134,794,700.00	143,884,000.00	48,520,000.00	778,468,000.00	878,468,000.00	878,468,000.00	-
027900100100	Ministry of Innovation and Digital Economy	134,794,700.00	143,884,000.00	48,520,000.00	533,500,000.00	633,500,000.00	633,500,000.00	-
027900200100	Sokoto State Information and Communication Technology De	-	-	-	244,968,000.00	244,968,000.00	244,968,000.00	-
023100000000	Ministry of Energy and Petroleum Resources	2,700,000.00	1,246,310,000.00	587,095,000.00	711,310,000.00	1,811,310,000.00	1,821,017,529.43	-
023100100100	Ministry of Energy and Petroleum Resources	-	1,205,000,000.00	584,395,000.00	670,000,000.00	1,770,000,000.00	1,770,000,000.00	-
023100100200	Department for Rural Electrification	2,700,000.00	41,310,000.00	2,700,000.00	41,310,000.00	41,310,000.00	51,017,529.43	-
023400000000	Ministry of Works	5,860,000.00	114,000,000.00	28,308,500.00	337,900,000.00	337,900,000.00	337,900,000.00	-
023400100100	Ministry of Works	-	48,500,000.00	12,448,500.00	176,000,000.00	76,000,000.00	76,000,000.00	-
023400400100	Sokoto Road Maintenance Agency	-	12,250,000.00	1,800,000.00	12,250,000.00	12,250,000.00	12,250,000.00	-
023405400100	Works School Sokoto	-	9,700,000.00	1,800,000.00	6,100,000.00	6,100,000.00	6,100,000.00	-
023405600100	Sokoto Engineering Construction Company	-	9,600,000.00	-	9,600,000.00	9,600,000.00	9,600,000.00	-
023405700100	Department for Rural Roads	5,860,000.00	33,950,000.00	12,260,000.00	133,950,000.00	233,950,000.00	233,950,000.00	-
022900000000	Ministry of Transport	-	133,300,000.00	100,995,491.25	3,095,000,000.00	595,000,000.00	595,000,000.00	-
022900100100	Ministry of Transport	-	133,300,000.00	100,995,491.25	3,095,000,000.00	595,000,000.00	595,000,000.00	-
023600000000	Ministry of Culture & Tourism	88,279,934.00	341,100,000.00	114,236,000.00	532,797,000.00	612,797,000.00	612,797,000.00	-
023600100100	Ministry of Culture & Tourism	88,279,934.00	330,000,000.00	110,536,000.00	506,297,000.00	586,297,000.00	586,297,000.00	-
023600200100	Waziri Junaidu History and Culture Bureau	-	11,100,000.00	3,700,000.00	26,500,000.00	26,500,000.00	26,500,000.00	-
023800000000	Ministry of Budget and Economic Planning	501,789,668.00	1,895,000,000.00	555,481,050.00	2,921,000,000.00	2,399,000,000.00	2,399,000,000.00	-
023800100100	Ministry of Budget and Economic Planning	50,187,000.00	795,000,000.00	87,311,000.00	967,000,000.00	795,000,000.00	795,000,000.00	-
023800300400	Social Investment Programme	303,855,168.00	364,000,000.00	329,759,550.00	864,000,000.00	364,000,000.00	364,000,000.00	-
023800400100	State Bureau of Statistics	-	124,000,000.00	2,250,000.00	502,000,000.00	502,000,000.00	502,000,000.00	-
023800600200	SUSTAINABLE DEVELOPMENT GOALS (SDG)	13,747,500.00	23,000,000.00	14,360,500.00	42,000,000.00	42,000,000.00	42,000,000.00	-
023800700100	Office of the Special Adviser on Economic Matters	-	455,000,000.00	120,000,000.00	412,000,000.00	562,000,000.00	562,000,000.00	-
023800800100	Agency for Inter-Governmental and Multilateral Affairs	134,000,000.00	134,000,000.00	1,800,000.00	134,000,000.00	134,000,000.00	134,000,000.00	-
023300000000	Ministry of Solid Minerals and Natural Resources	38,800,000.00	139,250,000.00	114,096,500.00	314,500,000.00	314,500,000.00	314,500,000.00	-
023300100100	Ministry of Solid Minerals and Natural Resources	38,800,000.00	139,250,000.00	114,096,500.00	314,500,000.00	314,500,000.00	314,500,000.00	-
025200000000	Ministry of Water Resources	651,987,500.00	2,111,442,792.73	794,452,500.00	3,105,948,605.73	2,405,948,605.73	2,405,948,605.73	-
025200100100	Ministry of Water Resources	178,162,500.00	649,400,000.00	65,932,500.00	745,500,000.00	945,500,000.00	945,500,000.00	-
025210200100	Water Board	456,186,000.00	784,142,792.73	711,200,000.00	1,922,548,605.73	1,272,548,605.73	1,272,548,605.73	-
025210300100	Rural Water and Sanitation Agency	1,800,000.00	552,000,000.00	1,800,000.00	62,000,000.00	62,000,000.00	62,000,000.00	-
025210400100	Department for Rural Water	15,839,000.00	125,900,000.00	15,520,000.00	375,900,000.00	125,900,000.00	125,900,000.00	-
025300000000	Ministry of Lands and Housing	-	315,700,000.00	62,286,780.12	557,200,000.00	505,400,000.00	506,000,000.00	-
025300100100	Min of Lands and Housing	-	78,000,000.00	48,486,780.12	203,000,000.00	198,000,000.00	198,000,000.00	-
025300200100	Sokoto Geographical Information Systems	-	151,000,000.00	4,500,000.00	166,000,000.00	166,000,000.00	166,000,000.00	-
025300300100	Surveyor General Office	-	17,700,000.00	3,000,000.00	67,700,000.00	20,900,000.00	21,500,000.00	-
025300400100	Sokoto State Housing Cooperation	-	20,000,000.00	1,800,000.00	20,000,000.00	20,000,000.00	20,000,000.00	-
025300500100	Sokoto Urban & Reg. Planning Department	-	49,000,000.00	4,500,000.00	100,500,000.00	100,500,000.00	100,500,000.00	-
026800000000	Ministry of Livestocks and Fisheries Development	67,434,100.00	130,750,000.00	9,600,000.00	554,817,332.00	186,909,232.00	216,409,232.00	-
026800100100	Ministry of Livestocks and Fisheries Development	49,112,000.00	68,950,000.00	4,500,000.00	472,350,000.00	96,500,000.00	96,500,000.00	-
026800200100	Livestock Development Programme	1,200,000.00	20,300,000.00	2,400,000.00	20,909,232.00	20,909,232.00	20,909,232.00	-
026800300100	Poultry Development Agency	17,122,100.00	41,500,000.00	2,700,000.00	61,558,100.00	69,500,000.00	99,000,000.00	-
028900000000	Ministry for Skills Acquisition and Entrepreneurship D	297,000,000.00	297,000,000.00	35,000,000.00	297,000,000.00	297,000,000.00	297,000,000.00	-
028900100100	Ministry for Skills Acquisition and Entrepreneurship Developm	297,000,000.00	297,000,000.00	35,000,000.00	297,000,000.00	297,000,000.00	297,000,000.00	-
030000000000	Law and Justice	2,250,000.00	3,141,716,000.00	2,313,691,822.00	4,697,831,000.00	4,797,831,000.00	4,797,831,000.00	-
031800000000	State Judiciary	-	1,915,371,500.00	1,591,453,822.00	3,176,486,500.00	3,276,486,500.00	3,276,486,500.00	-

031801100100	JUDICIAL SERVICE COMMISSION	-	73,500,000.00	11,500,000.00	128,500,000.00	128,500,000.00	128,500,000.00	-
031805100100	State High Court	-	1,186,871,500.00	980,335,822.00	2,273,743,000.00	2,373,743,000.00	2,373,743,000.00	-
031805500100	Shari'a Court of Appeal	-	655,000,000.00	599,618,000.00	774,243,500.00	774,243,500.00	774,243,500.00	-
032600000000	Ministry of Justice	2,250,000.00	1,226,344,500.00	722,238,000.00	1,521,344,500.00	1,521,344,500.00	1,521,344,500.00	-
032600100100	Ministry of Justice	-	1,100,000,000.00	719,838,000.00	1,115,000,000.00	1,115,000,000.00	1,115,000,000.00	-
032600200100	Law Reform Commission	2,250,000.00	11,844,500.00	2,400,000.00	211,844,500.00	211,844,500.00	211,844,500.00	-
032600600500	Sokoto College of Legal & Islamic St.	-	53,500,000.00	-	133,500,000.00	133,500,000.00	133,500,000.00	-
032600700500	Tenancy Control and Safety of Person Agency	-	61,000,000.00	-	61,000,000.00	61,000,000.00	61,000,000.00	-
050000000000	Social Sector	1,805,367,950.00	21,656,507,559.33	9,258,490,980.23	29,686,805,995.33	26,839,419,624.55	25,189,029,624.55	-
051300000000	Ministry of Youth and Sports Development	693,589,000.00	1,448,100,000.00	864,705,300.00	2,463,500,000.00	2,613,500,000.00	2,613,500,000.00	-
051300100100	Ministry of Youth and Sports Development	661,567,000.00	1,085,000,000.00	620,242,000.00	1,461,500,000.00	1,561,500,000.00	1,561,500,000.00	-
051300300100	Agency for Persons Living With Disabilities	32,022,000.00	363,100,000.00	244,463,300.00	1,002,000,000.00	1,052,000,000.00	1,052,000,000.00	-
051400000000	Ministry for Women Affairs	467,245,450.00	665,100,000.00	183,656,500.00	2,771,100,000.00	636,100,000.00	636,100,000.00	-
051400100100	Ministry for Women Affairs	33,245,450.00	231,100,000.00	183,656,500.00	2,337,100,000.00	202,100,000.00	202,100,000.00	-
051400200100	Social Cash Transfer Unit	434,000,000.00	434,000,000.00	-	434,000,000.00	434,000,000.00	434,000,000.00	-
051700000000	Ministry of Education	3,581,000.00	7,420,389,810.75	4,422,947,029.00	10,527,290,000.75	8,523,890,000.00	6,873,500,000.00	-
051700100100	Ministry for Basic Education	-	6,225,000,000.00	3,788,329,429.00	7,905,000,000.00	6,605,000,000.00	4,925,000,000.00	-
051700260100	Sultan Maccido Institute for Qur'ani & General Studies	-	142,053,400.00	-	134,000,000.00	134,000,000.00	134,000,000.00	-
051700300100	State Universal Basic Education Board (SUBEB)	-	435,250,000.00	351,550,000.00	1,269,750,000.00	435,250,000.00	435,250,000.00	-
051701000100	State Agency for Mass Education	-	51,800,000.00	31,166,200.00	148,300,000.00	148,300,000.00	148,300,000.00	-
051701100100	State Agency for Normadic Education1	-	64,000,000.00	51,100,000.00	102,000,000.00	102,000,000.00	102,000,000.00	-
051700800100	State Library Board	3,581,000.00	4,346,410.00	2,400,000.00	11,000,000.00	11,000,000.00	11,000,000.00	-
051705400200	Teachers Service Board(Secondary Edu. Board)	-	46,490,000.75	40,740,000.00	344,290,000.75	535,390,000.00	565,000,000.00	-
051705700100	Female Education Board	-	425,650,000.00	133,641,400.00	462,050,000.00	462,050,000.00	462,050,000.00	-
051705800100	Arabic and Islamic Education Board	-	25,800,000.00	24,020,000.00	150,900,000.00	90,900,000.00	90,900,000.00	-
056900000000	Ministry for Higher Education	110,500,000.00	5,636,397,730.58	1,491,390,323.73	6,646,577,320.58	7,504,058,150.55	7,504,058,150.55	-
056900100100	Ministry for Higher Education	-	99,400,000.00	81,875,000.00	900,400,000.00	700,400,000.00	700,400,000.00	-
056900300100	Shehu Shagari Collage of Education Sokoto	-	41,474,490.00	24,644,750.00	274,724,490.00	274,724,490.00	274,724,490.00	-
056900400100	Sokoto State University	110,500,000.00	110,500,000.00	60,000,000.00	115,682,450.00	126,163,279.97	126,163,279.97	-
056900500100	State college of basic and remedial studies	-	23,926,570.58	-	185,823,710.58	32,823,710.58	32,823,710.58	-
056901800100	Umaru Ali Shinkafi Polytechnic Sokoto	-	43,000,000.00	-	453,000,000.00	453,000,000.00	453,000,000.00	-
056905500100	Sokoto State Scholarship and Students Matters	-	4,481,100,000.00	1,324,870,573.73	3,281,100,000.00	4,481,100,000.00	4,481,100,000.00	-
056905600100	Shehu Shagari University of Education	-	836,996,670.00	-	1,435,846,670.00	1,435,846,670.00	1,435,846,670.00	-
052100000000	Ministry of Health	174,950,000.00	3,302,050,018.00	1,228,121,000.00	4,468,382,214.00	3,471,915,014.00	3,471,915,014.00	-
052100100100	Ministry of Health	-	1,790,300,018.00	931,450,854.00	2,625,897,814.00	2,202,897,814.00	2,202,897,814.00	-
052100200100	Sokoto State contributory health care mgt agency	-	70,500,000.00	24,500,000.00	66,500,000.00	70,500,000.00	70,500,000.00	-
052100300100	Primary Health Care Development Agency	-	569,000,000.00	19,548,750.00	399,000,000.00	139,000,000.00	139,000,000.00	-
052102600100	Specialist Hospital	34,250,000.00	111,000,000.00	30,000,000.00	120,000,000.00	120,000,000.00	120,000,000.00	-
052102600200	Maryam Abacha W& Child. Hospital	18,000,000.00	64,100,000.00	18,000,000.00	64,100,000.00	64,100,000.00	64,100,000.00	-
052102600300	Infectious Diseases Hospital Amanawa	-	63,000,000.00	13,500,000.00	73,000,000.00	73,000,000.00	73,000,000.00	-
052103600100	Noma Children Hospital	-	50,100,000.00	18,000,000.00	50,100,000.00	50,100,000.00	50,100,000.00	-
052104100100	Orthopedic Hospital Wamakko	-	38,750,000.00	27,000,000.00	48,750,000.00	48,750,000.00	48,750,000.00	-
052110200100	Hospitals Services Magt. Board	-	270,000,000.00	108,000,000.00	310,000,000.00	310,000,000.00	310,000,000.00	-
052110400100	College of Nursing Sciences	-	16,000,000.00	-	31,000,000.00	16,000,000.00	16,000,000.00	-
052110400200	College of Nursing Sciences, Tambuwal	-	30,500,000.00	-	46,500,000.00	46,500,000.00	46,500,000.00	-
052110600100	Sultan AbdulRahman College of H/Tech.	-	13,100,000.00	-	13,100,000.00	13,100,000.00	13,100,000.00	-
052111400100	Agency for Malaria Control	-	93,000,000.00	32,821,396.00	497,734,400.00	195,267,200.00	195,267,200.00	-
052111400300	Drugs and Medical Supplies Mgt. Agency	122,700,000.00	122,700,000.00	5,300,000.00	122,700,000.00	122,700,000.00	122,700,000.00	-
053500000000	Ministry of Environment	165,502,500.00	786,000,000.00	465,670,390.00	1,215,000,000.00	1,395,000,000.00	1,395,000,000.00	-
053500100100	Ministry of Environment	36,790,500.00	355,000,000.00	291,170,390.00	432,000,000.00	432,000,000.00	432,000,000.00	-
053500200100	Parks and Gardens Agency	42,062,000.00	70,000,000.00	54,500,000.00	77,000,000.00	77,000,000.00	77,000,000.00	-
053501600100	State Environmental Protection Agency	86,650,000.00	210,000,000.00	120,000,000.00	555,000,000.00	735,000,000.00	735,000,000.00	-
053501600200	Sokoto Erosion and Watershed Management Agency (SEWMA)	-	151,000,000.00	-	151,000,000.00	151,000,000.00	151,000,000.00	-
055100000000	Ministry for Local Government and Chieftancy	190,000,000.00	211,970,000.00	4,500,000.00	317,956,460.00	317,956,460.00	317,956,460.00	-
055100100100	Ministry for Local Government and Chieftancy	-	21,970,000.00	4,500,000.00	127,956,460.00	127,956,460.00	127,956,460.00	-
055100200100	Agency for Community Engagement	190,000,000.00	190,000,000.00	-	190,000,000.00	190,000,000.00	190,000,000.00	-
055600000000	Ministry of Social Welfare & Community Development	-	2,186,500,000.00	597,500,437.50	1,277,000,000.00	2,377,000,000.00	2,377,000,000.00	-
055600100100	Ministry of Humanitarian Affairs & Social Welfare	-	2,186,500,000.00	597,500,437.50	1,277,000,000.00	2,377,000,000.00	2,377,000,000.00	-

Sokoto State Government 2026 Approved Budget - Debt Service Expenditure by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
------	---------------------	------------------------	---------------------	--	-------------------------	---------------------------	---------------------------	------------------------

	Total Debt Service Expenditure	10,872,910,059.66	23,969,363,038.39	11,958,725,449.04	19,763,000,000.00	18,363,000,000.00	18,363,000,000.00	-
020000000000	Economic Sector	10,872,910,059.66	23,969,363,038.39	11,958,725,449.04	19,763,000,000.00	18,363,000,000.00	18,363,000,000.00	-
022000000000	Ministry of Finance	10,872,910,059.66	23,969,363,038.39	11,958,725,449.04	19,763,000,000.00	18,363,000,000.00	18,363,000,000.00	-
022000100100	Ministry of Finance	10,872,910,059.66	23,969,363,038.39	11,958,725,449.04	19,763,000,000.00	18,363,000,000.00	18,363,000,000.00	-

Sokoto State Government 2026 Approved Budget - Capital Expenditure by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
	Total Capital Expenditure	25,960,295,302.59	354,506,230,354.25	120,886,796,069.26	553,343,592,103.46	426,699,361,739.50	414,013,588,466.98	-
010000000000	Administration Sector	3,983,148,167.20	34,260,656,276.25	15,274,764,632.26	71,920,632,548.34	50,549,933,466.00	51,204,086,966.00	-
011100000000	Government House	-	3,416,000,000.00	351,000,000.00	6,641,640,622.34	7,115,000,000.00	7,065,000,000.00	-
011100800100	State Emergency Management Agency (SEMA)	-	322,500,000.00	322,500,000.00	1,200,000,000.00	3,850,000,000.00	3,850,000,000.00	-
011101000100	Bureau for Public Procurement and Price Intelligence	-	170,000,000.00	28,500,000.00	20,000,000.00	520,000,000.00	520,000,000.00	-
011102000100	POVERTY REDUCTION PROGRAMME	-	2,353,500,000.00	-	1,703,500,000.00	2,350,000,000.00	2,350,000,000.00	-
011103500200	Primary School Staff Pension Board	-	70,000,000.00	-	-	-	-	-
011103700100	Pilgrims Welfare Agency	-	500,000,000.00	-	1,123,140,622.34	-	-	-
011103800100	Department for Special Projects	-	-	-	2,595,000,000.00	395,000,000.00	345,000,000.00	-
016700000000	Ministry for Special Duties	11,755,000.00	160,000,000.00	4,550,000.00	622,000,000.00	122,000,000.00	122,000,000.00	-
016700100100	Ministry for Special Duties	11,755,000.00	160,000,000.00	4,550,000.00	622,000,000.00	122,000,000.00	122,000,000.00	-
016100000000	Office of the SSG	-	12,232,908,700.00	6,979,859,342.03	26,357,700,000.00	12,679,411,200.00	15,175,511,200.00	-
016100100100	SSG'S Office	-	10,437,397,500.00	6,979,859,342.03	22,558,500,000.00	10,000,000,000.00	12,500,000,000.00	-
016102100400	NGOs and Donors Agency	-	44,500,000.00	-	14,500,000.00	14,500,000.00	10,600,000.00	-
016102100500	Department for Human Rights	-	86,100,000.00	-	9,700,000.00	-	-	-
016102100600	Community and Social Development Agency	-	500,000,000.00	-	1,170,000,000.00	-	-	-
016102100800	Department for IDPs Matters	-	1,164,911,200.00	-	2,605,000,000.00	2,664,911,200.00	2,664,911,200.00	-
011200000000	Sokoto State House of Assembly	3,819,850,000.00	3,405,058,806.00	1,000,000,000.00	4,661,900,000.00	4,413,070,000.00	4,631,123,500.00	-
011200300100	Sokoto State House of Assembly	3,819,850,000.00	3,385,658,806.00	1,000,000,000.00	4,136,400,000.00	4,361,070,000.00	4,579,123,500.00	-
011200400100	House of Assembly Service Commission	-	19,400,000.00	-	525,500,000.00	52,000,000.00	52,000,000.00	-
012300000000	Ministry of Information	-	1,490,250,539.00	494,338,471.40	1,464,252,266.00	1,189,252,266.00	1,189,252,266.00	-
012300100100	Ministry of Information	-	867,250,539.00	483,286,826.40	950,252,266.00	570,806,266.00	570,806,266.00	-
012300300100	Sokoto State Rima Televiosn (Rtv)	-	109,000,000.00	-	30,000,000.00	109,446,000.00	109,446,000.00	-
012300400100	Rima Radio	-	305,000,000.00	-	275,000,000.00	300,000,000.00	300,000,000.00	-
012305500100	State Newspaper Comp.(The PATH)	-	209,000,000.00	11,051,645.00	209,000,000.00	209,000,000.00	209,000,000.00	-
012500000000	Office of Head of Service	-	3,755,000,000.00	1,637,036,258.00	7,670,860,756.00	10,260,000,000.00	9,140,000,000.00	-
012500100100	Office of Head of Service	-	3,740,000,000.00	1,637,036,258.00	7,670,860,756.00	10,260,000,000.00	9,140,000,000.00	-
012500100200	Sokoto State Public Service Institute	-	15,000,000.00	-	-	-	-	-
014800000000	Sokoto State Independent Electoral Commission	48,247,167.20	160,711,564.00	-	225,711,564.00	-	-	-
014800100100	Sokoto State Independent Electoral Commission	48,247,167.20	160,711,564.00	-	225,711,564.00	-	-	-
012400000000	Ministry for Home Affairs	103,296,000.00	638,864,054.40	85,297,000.00	2,582,167,340.00	-	-	-
012400100100	Ministry for Home Affairs	103,296,000.00	10,000,000.00	-	2,099,167,340.00	-	-	-
012400700100	Sokoto Marshal Corps	-	90,000,000.00	-	90,000,000.00	-	-	-
012400800100	Fire Service	-	488,864,054.40	85,297,000.00	343,000,000.00	-	-	-
012400900100	Government Printing Press	-	50,000,000.00	-	50,000,000.00	-	-	-
017000000000	Ministry Careers & Special Services	-	481,000,000.00	283,237,500.00	8,305,000,000.00	7,000,000,000.00	5,900,000,000.00	-
017000100200	Department for Security Matters	-	481,000,000.00	283,237,500.00	8,305,000,000.00	7,000,000,000.00	5,900,000,000.00	-
017200000000	Ministry for Religious Affairs	-	8,520,862,612.85	4,439,446,060.83	13,389,400,000.00	7,771,200,000.00	7,981,200,000.00	-
017200100100	Ministry for Religious Affairs	-	7,610,662,612.85	4,439,446,060.83	9,938,200,000.00	3,150,000,000.00	3,360,000,000.00	-
017200700100	ZAKAT and Endowment Agency (WAQF)	-	610,200,000.00	-	2,787,200,000.00	3,857,200,000.00	3,857,200,000.00	-
017200700200	Hisbah Board Sokoto	-	300,000,000.00	-	294,000,000.00	294,000,000.00	294,000,000.00	-
017200700300	Agency for Almajiri Matters	-	-	-	370,000,000.00	470,000,000.00	470,000,000.00	-
020000000000	Economic Sector	16,405,104,266.16	208,144,609,423.04	76,524,215,700.36	261,387,026,843.25	191,469,446,977.17	193,437,273,749.65	-
021500000000	Ministry of Agriculture & Natural Resource	256,193,155.75	16,467,260,500.00	7,054,680,590.46	14,927,700,000.00	11,921,700,000.00	11,921,700,000.00	-
021500100100	Ministry of Agriculture & Natural Resource	256,193,155.75	13,465,000,000.00	7,054,680,590.46	11,455,000,000.00	8,140,000,000.00	8,140,000,000.00	-
021502100100	College of Agriculture Wurno	-	566,000,000.00	-	929,700,000.00	1,429,700,000.00	1,429,700,000.00	-
021510200100	State Agricultural Development Project	-	135,000,000.00	-	350,000,000.00	350,000,000.00	350,000,000.00	-
021510200200	International Fund for Agriculture	-	170,000,000.00	-	170,000,000.00	-	-	-
021510200300	Nigeria CARES- Fadama Programme	-	2,033,260,500.00	-	2,000,000,000.00	2,002,000,000.00	2,002,000,000.00	-
021511000100	Fertilizer and Agricultral Supplies Company	-	98,000,000.00	-	23,000,000.00	-	-	-
022000000000	Ministry of Finance	923,497,348.69	3,646,280,000.00	364,609,500.00	9,465,090,000.00	14,971,090,000.00	14,987,890,000.00	-
022000100100	Ministry of Finance	786,939,983.60	3,326,280,000.00	318,364,500.00	9,285,090,000.00	14,635,090,000.00	14,635,090,000.00	-
022000800100	Board of Internal Revenue	136,557,365.09	320,000,000.00	46,245,000.00	180,000,000.00	336,000,000.00	352,800,000.00	-
022200000000	Ministry of Commerce and Industry	600,000,000.00	3,349,500,000.00	166,867,969.00	4,206,233,650.00	4,506,233,650.00	4,506,233,650.00	-

022200100100	Ministry of Commerce and Industry	-	874,500,000.00	166,867,969.00	3,381,233,650.00	3,481,233,650.00	3,481,233,650.00	-
022200200100	Commodity Board	600,000,000.00	-	-	650,000,000.00	950,000,000.00	950,000,000.00	-
022205100100	Sokoto State SME Development Agency	-	2,400,000,000.00	-	100,000,000.00	-	-	-
022205500100	Sokoto Central Market	-	75,000,000.00	-	75,000,000.00	75,000,000.00	75,000,000.00	-
025000000000	Fiscal Responsibility Commission	-	14,250,000.00	-	14,250,000.00	14,250,000.00	14,250,000.00	-
025000100100	Fiscal Responsibility Commission	-	14,250,000.00	-	14,250,000.00	14,250,000.00	14,250,000.00	-
022800000000	Ministry of Science and Technology	-	4,863,466,470.00	1,200,076,505.62	9,023,000,000.00	9,048,000,000.00	9,048,000,000.00	-
022800100100	Ministry of Science and Technology	-	4,863,466,470.00	1,200,076,505.62	9,023,000,000.00	9,048,000,000.00	9,048,000,000.00	-
027900000000	Ministry of Innovation and Digital Economy	145,460,000.00	1,460,900,000.00	272,689,808.38	2,751,000,000.00	2,401,000,000.00	2,401,000,000.00	-
027900100100	Ministry of Innovation and Digital Economy	145,460,000.00	1,460,900,000.00	272,689,808.38	2,751,000,000.00	2,401,000,000.00	2,401,000,000.00	-
023100000000	Ministry of Energy and Petroleum Resources	2,045,802,020.59	4,835,000,000.00	129,666,131.18	22,474,978,013.72	28,524,978,013.72	28,524,978,013.72	-
023100100100	Ministry of Energy and Petroleum Resources	1,965,717,820.59	3,585,000,000.00	98,840,371.18	21,350,000,000.00	27,300,000,000.00	27,300,000,000.00	-
023100100200	Department for Rural Electrification	80,084,200.00	1,250,000,000.00	30,825,760.00	1,124,978,013.72	1,224,978,013.72	1,224,978,013.72	-
023400000000	Ministry of Works	931,575,771.81	49,836,336,180.17	8,660,653,280.83	58,129,741,319.77	56,505,134,681.17	61,505,134,681.17	-
023400100100	Ministry of Works	500,000,000.00	28,343,000,000.00	3,126,595,743.43	42,261,798,501.00	33,211,798,501.00	33,211,798,501.00	-
023400400100	Sokoto Road Maintenance Agency	-	400,000,000.00	129,550,000.00	400,000,000.00	-	-	-
023405700100	Department for Rural Roads	431,575,771.81	21,093,336,180.17	5,404,507,537.40	15,467,942,818.77	23,293,336,180.17	28,293,336,180.17	-
022900000000	Ministry of Transport	-	35,920,000,000.00	12,337,245,088.11	47,672,000,000.00	6,523,026,772.52	7,174,053,545.00	-
022900100100	Ministry of Transport	-	35,920,000,000.00	12,337,245,088.11	47,672,000,000.00	6,523,026,772.52	7,174,053,545.00	-
023600000000	Ministry of Culture & Tourism	-	761,000,000.00	-	788,590,700.00	165,590,700.00	165,590,700.00	-
023600100100	Ministry of Culture & Tourism	-	761,000,000.00	-	788,590,700.00	165,590,700.00	165,590,700.00	-
023800000000	Ministry of Budget and Economic Planning	-	1,790,000,000.00	43,873,300.00	2,222,000,000.00	3,274,000,000.00	3,274,000,000.00	-
023800100100	Ministry of Budget and Economic Planning	-	1,290,000,000.00	43,873,300.00	1,444,000,000.00	1,474,000,000.00	1,474,000,000.00	-
023800300400	Social Investment Programme	-	-	-	78,000,000.00	250,000,000.00	250,000,000.00	-
023800400100	State Bureau of Statistics	-	150,000,000.00	-	480,000,000.00	1,300,000,000.00	1,300,000,000.00	-
023800700100	Office of the Special Adviser on Economic Matters	-	350,000,000.00	-	220,000,000.00	250,000,000.00	250,000,000.00	-
023300000000	Ministry of Solid Minerals and Natural Resources	-	283,500,000.00	20,000,000.00	610,100,000.00	810,100,000.00	810,100,000.00	-
023300100100	Ministry of Solid Minerals and Natural Resources	-	283,500,000.00	20,000,000.00	610,100,000.00	810,100,000.00	810,100,000.00	-
025200000000	Ministry of Water Resources	11,256,332,807.32	23,555,071,174.39	11,258,776,831.43	40,858,283,643.50	14,517,283,643.50	14,517,283,643.50	-
025200100100	Ministry of Water Resources	10,228,031,217.80	9,876,403,748.00	5,268,221,793.88	8,607,283,643.50	9,107,283,643.50	9,107,283,643.50	-
025210200100	Water Board	805,591,000.00	11,453,667,426.39	5,766,396,037.55	28,295,000,000.00	3,745,000,000.00	3,745,000,000.00	-
025210300100	Rural Water and Sanitation Agency	-	425,000,000.00	28,474,000.00	741,000,000.00	-	-	-
025210400100	Department for Rural Water	222,710,589.52	1,800,000,000.00	195,685,000.00	3,215,000,000.00	1,665,000,000.00	1,665,000,000.00	-
025300000000	Ministry of Lands and Housing	-	55,024,728,976.59	32,896,807,708.09	34,904,302,097.75	24,509,302,097.75	20,809,302,097.75	-
025300100100	Min of Lands and Housing	-	53,434,228,976.59	32,839,493,157.81	33,361,802,097.75	21,831,802,097.75	18,131,802,097.75	-
025300300100	Surveyor General Office	-	346,500,000.00	-	286,500,000.00	286,500,000.00	286,500,000.00	-
025300400100	Sokoto State Housing Cooperation	-	330,000,000.00	14,638,550.28	330,000,000.00	330,000,000.00	330,000,000.00	-
025300500100	Sokoto Urban & Reg. Planning Department	-	914,000,000.00	42,676,000.00	926,000,000.00	2,061,000,000.00	2,061,000,000.00	-
026800000000	Ministry of Livestocks and Fisheries Development	246,243,162.00	5,137,316,121.89	2,087,768,987.26	12,264,757,418.51	13,777,757,418.51	13,777,757,418.51	-
026800100100	Ministry of Livestocks and Fisheries Development	187,928,162.00	4,565,316,121.89	2,054,648,987.26	11,694,757,418.51	13,125,757,418.51	13,125,757,418.51	-
026800200100	Livestock Development Programme	18,000,000.00	272,000,000.00	33,120,000.00	334,000,000.00	312,000,000.00	312,000,000.00	-
026800300100	Poultry Development Agency	40,315,000.00	300,000,000.00	-	236,000,000.00	340,000,000.00	340,000,000.00	-
028900000000	Ministry for Skills Acquisition and Entrepreneurship Development	-	1,200,000,000.00	30,500,000.00	1,075,000,000.00	-	-	-
028900100100	Ministry for Skills Acquisition and Entrepreneurship Development	-	1,200,000,000.00	30,500,000.00	1,075,000,000.00	-	-	-
030000000000	Law and Justice	-	5,607,513,600.00	826,176,696.35	7,100,140,399.76	7,000,140,399.76	6,500,140,399.76	-
031800000000	State Judiciary	-	3,130,343,600.00	35,000,000.00	3,392,970,399.76	4,792,970,399.76	4,292,970,399.76	-
031801100100	JUDICIAL SERVICE COMMISSION	-	300,000,000.00	20,000,000.00	310,000,000.00	310,000,000.00	310,000,000.00	-
031805100100	State High Court	-	1,785,343,600.00	-	2,131,909,399.76	3,531,909,399.76	3,031,909,399.76	-
031805500100	Shari'a Court of Appeal	-	1,045,000,000.00	15,000,000.00	951,061,000.00	951,061,000.00	951,061,000.00	-
032600000000	Ministry of Justice	-	2,477,170,000.00	791,176,696.35	3,707,170,000.00	2,207,170,000.00	2,207,170,000.00	-
032600100100	Ministry of Justice	-	1,750,000,000.00	791,176,696.35	2,260,000,000.00	1,760,000,000.00	1,760,000,000.00	-
032600200100	Law Reform Commission	-	305,170,000.00	-	605,170,000.00	105,170,000.00	105,170,000.00	-
032600600500	Sokoto College of Legal & Islamic St.	-	350,000,000.00	-	770,000,000.00	270,000,000.00	270,000,000.00	-
032600700500	Tenancy Control and Safety of Person Agency	-	72,000,000.00	-	72,000,000.00	72,000,000.00	72,000,000.00	-
050000000000	Social Sector	5,572,042,869.23	106,493,451,054.96	28,261,639,040.29	212,935,792,312.11	177,679,840,896.57	162,872,087,351.57	-
051300000000	Ministry of Youth and Sports Development	-	2,680,323,681.00	236,614,141.67	13,683,000,000.00	6,233,000,000.00	6,233,000,000.00	-
051300100100	Ministry of Youth and Sports Development	-	2,280,323,681.00	4,650,000.00	12,443,000,000.00	4,993,000,000.00	4,993,000,000.00	-
051300300100	Agency for Persons Living With Disabilities	-	400,000,000.00	231,964,141.67	1,240,000,000.00	1,240,000,000.00	1,240,000,000.00	-
051400000000	Ministry for Women Affairs	-	5,656,116,120.00	361,803,181.25	4,340,000,000.00	6,340,000,000.00	6,340,000,000.00	-
051400100100	Ministry for Women Affairs	-	5,656,116,120.00	361,803,181.25	4,340,000,000.00	6,340,000,000.00	6,340,000,000.00	-
051700000000	Ministry of Education	1,138,000,000.00	36,105,725,780.26	17,284,220,146.68	46,307,373,149.26	47,110,015,733.72	47,110,015,733.72	-

051700100100	Ministry for Basic Education	-	23,644,787,353.75	15,226,725,634.45	34,194,140,207.21	35,504,140,207.21	35,504,140,207.21	-
051700260100	Sultan Maccido Institute for Qur'ani & General Studies	-	4,841,801,000.00	1,503,514,451.08	430,000,000.00	287,000,000.00	287,000,000.00	-
051700300100	State Universal Basic Education Board (SUBEB)	-	5,415,452,719.51	190,644,000.00	9,147,810,135.05	8,198,452,719.51	8,198,452,719.51	-
051701000100	State Agency for Mass Education	-	163,680,900.00	149,636,620.00	362,000,000.00	362,000,000.00	362,000,000.00	-
051701100100	State Agency for Normadic Education1	-	228,422,807.00	67,559,652.25	383,422,807.00	338,422,807.00	338,422,807.00	-
051700800100	State Library Board	18,000,000.00	261,581,000.00	83,189,788.90	300,000,000.00	1,500,000,000.00	1,500,000,000.00	-
051705700100	Female Education Board	-	670,000,000.00	8,250,000.00	650,000,000.00	-	-	-
051705800100	Arabic and Islamic Education Board	1,120,000,000.00	880,000,000.00	54,700,000.00	840,000,000.00	920,000,000.00	920,000,000.00	-
056900000000	Ministry for Higher Education	1,277,572,854.64	6,707,032,782.20	1,788,033,281.38	20,616,975,000.00	19,138,575,000.00	18,132,875,000.00	-
056900100100	Ministry for Higher Education	-	1,084,400,000.00	451,258,037.23	2,040,000,000.00	1,900,000,000.00	1,900,000,000.00	-
056900300100	Shehu Shagari Collage of Education Sokoto	-	970,435,751.55	359,369,150.33	3,511,200,000.00	3,511,200,000.00	3,511,200,000.00	-
056900400100	Sokoto State University	1,230,482,854.64	1,114,049,750.89	72,000,000.00	3,500,000,000.00	2,500,000,000.00	2,000,000,000.00	-
056900500100	State college of basic and remedial studies	-	1,651,000,000.00	326,448,015.06	4,183,185,000.00	3,444,785,000.00	2,939,085,000.00	-
056901800100	Umaru Ali Shinkafi Polytechnic Sokoto	-	651,057,279.76	565,256,328.76	2,432,000,000.00	2,832,000,000.00	2,832,000,000.00	-
056905500100	Sokoto State Scholarship and Students Matters	47,090,000.00	47,090,000.00	-	47,090,000.00	47,090,000.00	47,090,000.00	-
056905600100	Shehu Shagari University of Education	-	1,189,000,000.00	13,701,750.00	4,903,500,000.00	4,903,500,000.00	4,903,500,000.00	-
052100000000	Ministry of Health	-	30,395,451,691.50	1,802,551,449.63	104,644,218,330.85	74,628,935,530.85	58,186,881,985.85	-
052100100100	Ministry of Health	-	18,257,683,712.80	1,594,397,204.13	92,523,418,285.85	61,922,885,485.85	42,922,885,485.85	-
052100200100	Sokoto State contributory health care mgt agency	-	152,000,000.00	-	218,500,000.00	436,750,000.00	436,750,000.00	-
052100300100	Primary Health Care Development Agency	-	9,370,018,880.00	57,953,701.50	5,797,000,000.00	6,397,946,455.00	6,397,946,455.00	-
052102600100	Specialist Hospital	-	848,749,098.70	-	632,300,045.00	642,300,045.00	642,300,045.00	-
052104100100	Orthopedic Hospital Wamakko	-	155,000,000.00	-	590,000,000.00	600,000,000.00	600,000,000.00	-
052110400100	College of Nursing Sciences	-	615,000,000.00	121,937,000.00	1,100,000,000.00	1,245,000,000.00	1,245,000,000.00	-
052110400200	College of Nursing Sciences, Tambuwal	-	515,000,000.00	-	2,050,000,000.00	1,670,000,000.00	1,670,000,000.00	-
052110600100	Sultan AbdulRahman College of H/Tech.	-	482,000,000.00	28,263,544.00	1,733,000,000.00	1,733,000,000.00	4,272,000,000.00	-
053500000000	Ministry of Environment	3,156,470,014.59	19,294,401,000.00	6,563,844,219.68	18,773,870,000.00	19,343,870,000.00	22,363,870,000.00	-
053500100100	Ministry of Environment	321,180,511.50	14,410,870,000.00	5,347,349,911.56	14,708,870,000.00	14,358,870,000.00	16,648,870,000.00	-
053500200100	Parks and Gardens Agency	2,835,289,503.09	4,883,531,000.00	1,216,494,308.12	4,065,000,000.00	4,985,000,000.00	5,715,000,000.00	-
055100000000	Ministry for Local Government and Chieftancy	-	213,000,000.00	-	850,444,632.00	1,930,444,632.00	1,550,444,632.00	-
055100100100	Ministry for Local Government and Chieftancy	-	213,000,000.00	-	850,444,632.00	1,930,444,632.00	1,550,444,632.00	-
055600000000	Ministry of Social Welfare & Community Development	-	5,441,400,000.00	224,572,620.00	3,719,911,200.00	2,955,000,000.00	2,955,000,000.00	-
055600100100	Ministry of Humanitarian Affairs & Social Welfare	-	5,441,400,000.00	224,572,620.00	3,719,911,200.00	2,955,000,000.00	2,955,000,000.00	-

Sokoto State Government 2026 Approved Budget - Expenditure by Economic Classification

Code	Economic	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
	Total Expenditure	67,527,761,629.59	526,882,142,484.39	227,654,787,906.93	758,700,526,537.89	667,268,894,218.69	660,110,770,000.60	-
2	EXPENDITURES	67,527,761,629.59	526,882,142,484.39	227,654,787,906.93	758,700,526,537.89	667,268,894,218.69	660,110,770,000.60	-
21	PERSONNEL COST	15,759,333,245.71	61,211,091,739.44	50,786,894,985.15	70,571,647,882.76	69,790,867,882.76	74,994,507,882.76	-
2101	SALARY	15,652,170,440.34	49,087,364,248.44	40,508,153,443.12	58,315,455,901.76	58,516,315,901.76	58,516,315,901.76	-
210101	SALARIES AND WAGES	15,652,170,440.34	49,087,364,248.44	40,508,153,443.12	58,315,455,901.76	58,516,315,901.76	58,516,315,901.76	-
21010101	SALARY	15,578,919,631.05	48,906,418,959.98	40,447,013,696.37	57,584,873,997.38	58,109,276,900.18	58,109,276,900.18	-
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	73,250,809.29	180,945,288.46	61,139,746.75	730,581,904.38	407,039,001.58	407,039,001.58	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	107,162,805.37	131,220,000.00	53,594,000.00	1,235,360,000.00	1,003,720,000.00	1,207,360,000.00	-
210201	ALLOWANCES	107,162,805.37	118,260,000.00	53,594,000.00	1,222,400,000.00	990,760,000.00	1,194,400,000.00	-
21020101	NON REGULAR ALLOWANCES	107,162,805.37	118,260,000.00	53,594,000.00	1,222,400,000.00	990,760,000.00	1,194,400,000.00	-
210202	SOCIAL CONTRIBUTIONS	-	12,960,000.00	-	12,960,000.00	12,960,000.00	12,960,000.00	-
21020201	NHIS CONTRIBUTION	-	12,960,000.00	-	12,960,000.00	12,960,000.00	12,960,000.00	-
2103	SOCIAL BENEFITS	-	11,992,507,491.00	10,225,147,542.03	11,020,831,981.00	10,270,831,981.00	15,270,831,981.00	-
210301	SOCIAL BENEFITS	-	11,992,507,491.00	10,225,147,542.03	11,020,831,981.00	10,270,831,981.00	15,270,831,981.00	-
21030101	GRATUITY	-	7,121,675,510.00	6,400,000,000.00	5,000,000,000.00	5,500,000,000.00	7,500,000,000.00	-
21030102	PENSION	-	4,170,831,981.00	3,825,147,542.03	5,270,831,981.00	3,670,831,981.00	5,670,831,981.00	-
21030103	DEATH BENEFITS	-	700,000,000.00	-	750,000,000.00	1,100,000,000.00	2,100,000,000.00	-
22	OTHER RECURRENT COSTS	25,808,133,081.29	111,164,820,390.70	55,981,096,852.52	134,785,286,551.67	170,778,664,596.43	171,102,673,650.86	-
2202	OVERHEAD COST	14,900,114,021.63	79,939,057,352.31	39,098,273,456.08	102,010,586,551.67	140,993,964,596.43	140,697,973,650.86	-
220201	TRAVEL & TRANSPORT - GENERAL	2,139,948,785.24	9,898,633,992.05	4,195,958,039.00	12,881,666,988.00	12,563,615,479.40	12,647,515,479.40	-
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,291,937,608.00	3,967,951,895.00	2,010,116,104.00	5,560,688,588.00	5,659,162,833.70	5,622,962,833.70	-
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	632,746,634.00	3,549,072,097.05	1,135,627,712.00	4,061,234,900.00	4,016,709,145.70	4,117,909,145.70	-
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	212,224,543.24	2,076,000,000.00	955,314,223.00	2,943,743,500.00	2,481,743,500.00	2,500,643,500.00	-
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,040,000.00	306,000,000.00	94,900,000.00	316,000,000.00	406,000,000.00	406,000,000.00	-
220202	UTILITIES - GENERAL	604,404,543.24	752,408,000.00	473,257,500.00	913,845,600.00	930,891,242.26	937,146,617.26	-
22020201	ELECTRICITY CHARGES	334,324,543.24	432,470,000.00	384,800,000.00	463,220,000.00	473,928,745.70	473,928,745.70	-

22020202	TELEPHONE CHARGES	166,000,000.00	88,788,000.00	36,000,000.00	134,188,000.00	134,563,000.00	134,956,750.00	-
22020203	INTERNET ACCESS CHARGES	63,020,000.00	124,150,000.00	45,285,000.00	199,590,700.00	200,587,747.42	201,335,872.42	-
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,000,000.00	6,000,000.00	2,000,000.00	4,046,900.00	4,141,749.14	4,141,749.14	-
22020205	WATER RATES	1,160,000.00	5,600,000.00	72,500.00	5,600,000.00	5,720,000.00	5,846,000.00	-
22020206	SEWERAGE CHARGES	1,000,000.00	1,000,000.00	200,000.00	2,000,000.00	2,000,000.00	2,000,000.00	-
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	36,900,000.00	94,400,000.00	4,900,000.00	105,200,000.00	109,950,000.00	114,937,500.00	-
220203	MATERIALS & SUPPLIES - GENERAL	886,920,731.45	10,016,309,846.20	4,965,369,798.00	11,615,446,214.00	17,882,443,042.50	16,088,275,571.93	-
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	345,707,660.00	1,731,108,591.20	717,354,403.00	2,612,344,314.00	2,698,360,459.70	2,736,535,459.70	-
22020302	BOOKS	10,000,000.00	367,335,400.00	162,634,000.00	369,807,900.00	423,052,891.40	423,052,891.40	-
22020303	NEWSPAPERS	-	4,500,000.00	1,000,000.00	17,745,600.00	5,000,000.00	5,000,000.00	-
22020304	MAGAZINES & PERIODICALS	1,100,000.00	80,133,500.00	11,443,610.00	92,267,000.00	92,267,000.00	92,267,000.00	-
22020305	PRINTING OF NON SECURITY DOCUMENTS	190,458,650.20	584,306,000.00	291,137,500.00	663,134,500.00	934,608,745.70	975,816,275.13	-
22020306	PRINTING OF SECURITY DOCUMENTS	222,194,661.25	294,000,000.00	42,420,000.00	367,734,500.00	375,708,745.70	383,583,745.70	-
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	74,050,000.00	922,032,955.00	445,899,750.00	2,713,572,400.00	1,276,855,200.00	1,359,642,700.00	-
22020308	FIELD & CAMPING MATERIALS SUPPLIES	-	84,000,000.00	-	109,000,000.00	109,000,000.00	109,000,000.00	-
22020309	UNIFORMS & OTHER CLOTHING	25,239,760.00	182,340,000.00	112,280,000.00	331,640,000.00	337,390,000.00	343,177,500.00	-
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	18,170,000.00	297,100,000.00	151,571,000.00	1,768,600,000.00	1,968,600,000.00	1,188,600,000.00	-
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	-	3,659,453,400.00	1,219,629,535.00	569,600,000.00	6,661,600,000.00	6,661,600,000.00	-
22020312	PAYMENT OF EXAMINATION FEES	-	1,810,000,000.00	1,810,000,000.00	2,000,000,000.00	3,000,000,000.00	1,810,000,000.00	-
220204	MAINTENANCE SERVICES - GENERAL	1,661,768,537.66	7,027,763,933.48	3,999,442,505.25	10,726,158,100.48	11,780,270,531.67	11,881,149,281.67	-
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	417,707,060.00	1,549,197,000.00	622,748,500.00	2,164,046,400.00	2,259,792,000.00	2,277,167,000.00	-
22020402	MAINTENANCE OF OFFICE FURNITURE	203,584,660.00	1,305,394,515.73	570,317,426.25	1,553,428,105.73	1,523,502,351.43	1,564,957,351.43	-
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	303,974,880.00	715,860,000.00	277,750,000.00	820,910,000.00	837,135,000.00	854,171,250.00	-
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	110,987,903.66	1,233,490,000.00	1,368,313,429.00	1,913,705,277.00	1,271,529,522.70	1,280,152,022.70	-
22020405	MAINTENANCE OF PLANTS/GENERATORS	338,535,000.00	1,591,896,250.75	851,144,600.00	1,214,780,750.75	2,151,754,995.70	2,153,329,995.70	-
22020406	OTHER MAINTENANCE SERVICES	279,570,910.00	474,976,167.00	215,068,550.00	1,663,090,667.00	2,209,889,912.70	2,224,311,162.70	-
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	7,408,124.00	52,500,000.00	-	22,546,900.00	23,016,749.14	23,410,499.14	-
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	-	100,000,000.00	94,100,000.00	1,270,000,000.00	1,300,000,000.00	1,300,000,000.00	-
22020413	MINOR ROAD MAINTENANCE	-	4,450,000.00	-	103,650,000.00	203,650,000.00	203,650,000.00	-
220205	TRAINING - GENERAL	547,374,150.00	3,412,405,240.00	937,221,720.12	8,618,935,554.46	10,005,235,470.00	10,530,235,470.00	-
22020501	LOCAL TRAINING	432,217,450.00	2,726,825,240.00	861,114,940.00	6,796,085,470.00	8,780,735,470.00	9,305,735,470.00	-
22020502	INTERNATIONAL TRAINING	115,156,700.00	685,580,000.00	76,106,780.12	1,822,850,084.46	1,224,500,000.00	1,224,500,000.00	-
220206	OTHER SERVICES - GENERAL	20,290,000.00	10,873,132,560.00	6,598,060,240.00	17,408,123,360.00	31,410,112,303.98	31,411,503,553.98	-
22020601	SECURITY SERVICES	10,950,000.00	5,184,867,500.00	4,249,671,770.00	8,620,722,600.00	15,406,851,996.56	15,407,639,496.56	-
22020602	OFFICE RENT	-	53,445,000.00	2,000,000.00	225,890,000.00	100,890,000.00	100,890,000.00	-
22020603	RESIDENTIAL RENT	-	50,000,000.00	-	250,000,000.00	300,000,000.00	300,000,000.00	-
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	-	5,500,000,000.00	2,315,863,770.00	8,210,000,000.00	15,500,000,000.00	15,500,000,000.00	-
22020605	CLEANING & FUMIGATION SERVICES	9,340,000.00	84,820,060.00	30,524,700.00	101,510,760.00	102,370,307.42	102,974,057.42	-
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,542,959,821.92	12,069,440,100.70	6,451,187,137.29	7,629,840,800.00	18,094,829,243.98	18,110,314,243.98	-
22020701	FINANCIAL CONSULTING	6,487,394,821.92	9,689,513,044.97	4,813,279,799.29	5,501,179,800.00	15,732,834,498.28	15,734,138,248.28	-
22020702	INFORMATION TECHNOLOGY CONSULTING	25,200,000.00	446,237,000.00	144,870,000.00	485,700,000.00	507,075,000.00	517,968,750.00	-
22020703	LEGAL SERVICES	5,000,000.00	172,240,055.73	140,000,000.00	569,311,000.00	565,394,745.70	565,788,495.70	-
22020704	ENGINEERING SERVICES	1,300,000.00	80,000,000.00	16,100,000.00	329,000,000.00	554,000,000.00	554,000,000.00	-
22020705	ARCHITECTURAL SERVICES	-	1,302,000,000.00	1,290,884,838.00	-	-	2,000,000.00	-
22020706	SURVEYING SERVICES	15,815,000.00	127,900,000.00	39,952,500.00	366,950,000.00	306,950,000.00	306,950,000.00	-
22020707	AGRICULTURAL CONSULTING	-	4,050,000.00	-	154,200,000.00	204,200,000.00	204,200,000.00	-
22020708	MEDICAL CONSULTING	8,250,000.00	172,500,000.00	6,100,000.00	153,500,000.00	154,375,000.00	155,268,750.00	-
22020709	HUMANITARIAN AND SKILLS ACQUISITION CONSULTING	-	75,000,000.00	-	70,000,000.00	70,000,000.00	70,000,000.00	-
220208	FUEL & LUBRICANTS - GENERAL	457,491,880.00	3,064,610,359.23	1,513,333,582.70	2,259,081,588.58	4,800,855,834.28	5,406,505,834.28	-
22020801	MOTOR VEHICLE FUEL COST	228,569,880.00	1,006,036,600.00	601,972,865.00	988,749,330.00	1,080,898,575.70	1,081,792,325.70	-
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,300,000.00	98,000,000.00	63,060,000.00	204,000,000.00	204,000,000.00	204,000,000.00	-
22020803	PLANT / GENERATOR FUEL COST	227,622,000.00	1,960,573,759.23	848,300,717.70	1,066,332,258.58	3,515,957,258.58	4,120,713,508.58	-
220209	FINANCIAL CHARGES - GENERAL	61,038,017.12	365,750,000.00	394,468.49	3,015,550,000.00	520,625,000.00	525,953,750.00	-
22020901	BANK CHARGES (OTHER THAN INTEREST)	61,038,017.12	164,750,000.00	394,468.49	214,550,000.00	214,625,000.00	214,703,750.00	-
22020902	INSURANCE PREMIUM	-	201,000,000.00	-	2,801,000,000.00	306,000,000.00	311,250,000.00	-
220210	MISCELLANEOUS EXPENSES GENERAL	1,977,917,555.00	22,458,603,320.65	9,964,048,465.23	26,941,938,346.15	33,005,086,448.36	33,159,373,848.36	-
22021001	REFRESHMENT & MEALS	2,000,000.00	140,044,700.65	85,311,500.00	135,444,400.00	182,634,098.28	182,634,098.28	-
22021002	HONORARIUM & SITTING ALLOWANCE	146,890,210.00	412,257,500.00	79,050,000.00	757,209,500.00	755,683,745.70	755,683,745.70	-
22021003	PUBLICITY & ADVERTISEMENTS	327,806,830.00	1,397,583,415.00	324,900,269.90	1,532,649,612.15	1,644,494,461.29	1,654,631,961.29	-
22021004	MEDICAL EXPENSES-LOCAL	67,950,000.00	309,400,000.00	195,748,500.00	376,900,000.00	385,608,745.70	388,758,745.70	-
22021006	POSTAGES & COURIER SERVICES	2,900,000.00	23,522,000.00	-	24,415,800.00	24,605,498.28	24,605,498.28	-

22021007	WELFARE PACKAGES	1,235,566,635.00	14,240,155,060.00	7,320,902,363.10	15,799,254,140.00	22,424,778,485.70	22,535,378,385.70	-
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	17,600,000.00	146,942,000.00	15,000,000.00	179,120,350.00	168,762,623.71	171,387,623.71	-
22021009	SPORTING ACTIVITIES	102,000,000.00	398,860,000.00	201,075,500.00	521,353,800.00	494,543,498.28	494,543,498.28	-
22021010	DIRECT TEACHING & LABORATORY COST	3,000,000.00	315,820,000.00	168,973,554.50	426,560,700.00	411,445,247.42	431,445,247.42	-
22021014	BUDGET EXPENSES	35,743,880.00	118,635,230.00	23,520,000.00	228,635,230.00	121,135,230.00	123,760,230.00	-
22021019	MEDICAL EXPENSES-INTERNATIONAL	-	232,883,415.00	145,580,504.00	512,000,000.00	565,000,000.00	570,150,000.00	-
22021020	FOREIGN SCHOLARSHIP SCHEME	-	2,600,000,000.00	153,825,500.00	1,500,000,000.00	2,600,000,000.00	2,600,000,000.00	-
22021021	SPECIAL DAYS/CELEBRATIONS	36,460,000.00	307,500,000.00	88,130,000.00	1,816,497,000.00	1,214,497,000.00	1,214,497,000.00	-
22021022	Statistical Operations	-	30,000,000.00	-	1,405,000,000.00	205,000,000.00	205,000,000.00	-
22021023	Management of Development Assistance	-	25,000,000.00	-	55,000,000.00	25,000,000.00	25,000,000.00	-
22021024	Supervision and Monitoring of Capital Projects	-	60,000,000.00	26,000,000.00	71,897,814.00	81,897,814.00	81,897,814.00	-
22021025	Domestic Scholarship	-	1,700,000,000.00	1,136,030,773.73	1,600,000,000.00	1,700,000,000.00	1,700,000,000.00	-
2203	LOANS AND ADVANCES	-	42,000,000.00	31,000,000.00	42,000,000.00	42,000,000.00	42,000,000.00	-
220301	STAFF LOANS & ADVANCES	-	42,000,000.00	31,000,000.00	42,000,000.00	42,000,000.00	42,000,000.00	-
22030101	MOTOR CYCLE ADVANCES	-	42,000,000.00	31,000,000.00	42,000,000.00	42,000,000.00	42,000,000.00	-
2204	GRANTS AND CONTRIBUTIONS GENERAL	35,109,000.00	5,235,300,000.00	4,330,997,765.00	7,410,700,000.00	8,820,700,000.00	9,820,700,000.00	-
220401	LOCAL GRANTS AND CONTRIBUTIONS	35,109,000.00	5,235,300,000.00	4,330,997,765.00	7,410,700,000.00	8,820,700,000.00	9,820,700,000.00	-
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	35,109,000.00	315,500,000.00	1,500,000.00	180,500,000.00	330,500,000.00	330,500,000.00	-
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	-	200,000,000.00	185,000,000.00	200,000,000.00	200,000,000.00	200,000,000.00	-
22040109	GRANTS TO COMMUNITIES/NGOs	-	4,719,800,000.00	4,144,497,765.00	7,030,200,000.00	8,290,200,000.00	9,290,200,000.00	-
2205	SUBSIDIES GENERAL	-	1,959,100,000.00	561,100,182.40	2,559,000,000.00	2,559,000,000.00	2,159,000,000.00	-
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	-	1,959,100,000.00	561,100,182.40	2,559,000,000.00	2,559,000,000.00	2,159,000,000.00	-
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	-	1,959,100,000.00	561,100,182.40	2,559,000,000.00	2,559,000,000.00	2,159,000,000.00	-
2206	PUBLIC DEBT CHARGES	10,872,910,059.66	23,969,363,038.39	11,958,725,449.04	19,763,000,000.00	18,363,000,000.00	18,363,000,000.00	-
220601	FOREIGN INTEREST / DISCOUNT	1,157,536,157.51	-	-	1,312,000,000.00	-	-	-
22060102	FOREIGN INTEREST /DISCOUNT - LONG TERM BORROWING	1,157,536,157.51	-	-	1,312,000,000.00	-	-	-
220602	DOMESTIC INTEREST / DISCOUNT	9,590,273,902.15	5,776,681,733.63	2,548,810,431.01	6,003,000,000.00	5,415,000,000.00	5,415,000,000.00	-
22060201	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BORROWING	4,958,960,392.28	2,676,117,733.05	2,508,729,043.54	-	-	-	-
22060202	DOMESTIC INTEREST /DISCOUNT - LONG TERM BORROWING	4,631,313,509.87	3,100,564,000.58	40,081,387.47	6,003,000,000.00	5,415,000,000.00	5,415,000,000.00	-
220603	FOREIGN PRINCIPAL	125,100,000.00	3,000,000,000.00	2,632,011,110.81	2,420,000,000.00	2,520,000,000.00	2,520,000,000.00	-
22060302	FOREIGN PRINCIPAL - LONG TERM BORROWINGS	125,100,000.00	3,000,000,000.00	2,632,011,110.81	2,420,000,000.00	2,520,000,000.00	2,520,000,000.00	-
220604	DOMESTIC PRINCIPAL	-	15,192,681,304.76	6,777,903,907.22	10,028,000,000.00	10,428,000,000.00	10,428,000,000.00	-
22060401	DOMESTIC PRINCIPAL - SHORT TERM BORROWINGS	-	10,061,002,304.76	5,277,764,897.33	-	-	-	-
22060402	DOMESTIC PRINCIPAL - LONG TERM BORROWINGS	-	5,131,679,000.00	1,500,139,009.89	10,028,000,000.00	10,428,000,000.00	10,428,000,000.00	-
2208	TRANSFERS -PAYMENTS TO INDIVIDUALS	-	20,000,000.00	1,000,000.00	3,000,000,000.00	-	20,000,000.00	-
220801	TRANSFERS - PAYMENTS TO INDIVIDUALS	-	20,000,000.00	1,000,000.00	3,000,000,000.00	-	20,000,000.00	-
22080102	TRANSFERS - PAYMENT TO AGED/VULNERABLE GROUP	-	20,000,000.00	1,000,000.00	3,000,000,000.00	-	20,000,000.00	-
23	CAPITAL EXPENDITURE	25,960,295,302.59	354,506,230,354.25	120,886,796,069.26	553,343,592,103.46	426,699,361,739.50	414,013,588,466.98	-
2301	FIXED ASSETS PURCHASED	6,916,171,613.77	110,866,020,875.70	45,759,487,599.84	164,018,870,322.12	113,667,635,198.64	107,606,536,721.12	-
230101	PURCHASE OF FIXED ASSETS - GENERAL	6,916,171,613.77	110,866,020,875.70	45,759,487,599.84	164,018,870,322.12	113,667,635,198.64	107,606,536,721.12	-
23010101	PURCHASE / ACQUISITION OF LAND	-	1,965,000,000.00	1,743,045,308.19	1,865,000,000.00	2,315,000,000.00	815,000,000.00	-
23010102	PURCHASE OF OFFICE BUILDINGS	-	-	-	230,000,000.00	530,000,000.00	530,000,000.00	-
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	-	11,500,000,000.00	11,395,081,707.15	7,180,000,000.00	4,480,000,000.00	3,780,000,000.00	-
23010104	PURCHASE MOTOR CYCLES	-	1,515,700,000.00	301,668,900.00	4,363,560,756.00	1,790,500,000.00	1,789,225,000.00	-
23010105	PURCHASE OF MOTOR VEHICLES	4,520,442,728.54	22,859,308,556.00	11,633,296,900.56	25,975,685,922.00	29,866,168,582.00	29,293,626,082.00	-
23010106	PURCHASE OF VANS	-	817,873,453.22	-	690,000,000.00	290,000,000.00	390,000,000.00	-
23010107	PURCHASE OF TRUCKS	-	1,395,000,000.00	325,000,000.00	1,230,579,500.00	1,480,579,500.00	2,131,606,272.48	-
23010108	PURCHASE OF BUSES	-	2,905,000,000.00	-	5,450,000,000.00	6,324,276,772.52	6,340,026,772.52	-
23010109	PURCHASE OF SEA BOATS	-	150,000,000.00	6,050,000.00	450,000,000.00	550,000,000.00	550,000,000.00	-
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	170,957,267.20	3,349,280,306.00	654,461,292.96	5,793,667,614.00	5,715,667,614.00	6,340,917,614.00	-
23010113	PURCHASE OF COMPUTERS	160,622,750.00	1,493,114,300.00	155,200,000.00	3,083,554,300.00	2,756,874,300.00	2,761,095,300.00	-
23010114	PURCHASE OF COMPUTER PRINTERS	-	160,200,000.00	-	240,000,000.00	238,150,000.00	238,307,500.00	-
23010115	PURCHASE OF PHOTOCOPIING MACHINES	-	46,450,000.00	-	42,450,000.00	37,750,000.00	38,275,000.00	-
23010117	PURCHASE OF SHREDDING MACHINES	-	15,000,000.00	-	20,000,000.00	15,000,000.00	15,000,000.00	-
23010118	PURCHASE OF SCANNERS	-	7,000,000.00	-	4,000,000.00	4,200,000.00	4,410,000.00	-
23010119	PURCHASE OF POWER GENERATING SET	73,343,746.50	4,732,890,000.00	2,405,719,124.21	6,824,997,291.20	3,957,997,291.20	4,111,147,291.20	-
23010120	PURCHASE OF CANTEN / KITCHEN EQUIPMENT	-	50,000,000.00	17,579,000.00	-	-	-	-
23010121	PURCHASE OF RESIDENTIAL FURNITURE	-	80,000,000.00	-	130,000,000.00	150,000,000.00	150,000,000.00	-
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	21,747,000.00	6,864,804,152.40	240,226,400.00	31,556,212,445.00	22,438,854,645.00	17,439,038,395.00	-
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	15,000,000.00	135,000,000.00	37,782,000.00	225,000,000.00	93,500,000.00	97,175,000.00	-
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-	3,563,719,206.05	438,516,701.67	4,429,320,214.85	5,469,320,214.85	5,624,320,214.85	-

23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	18,000,000.00	769,251,000.00	13,701,750.00	786,974,557.00	1,071,474,557.00	1,074,099,557.00	-
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	-	8,000,000.00	-	224,000,000.00	95,000,000.00	95,000,000.00	-
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	44,142,000.00	912,000,000.00	-	665,000,000.00	915,000,000.00	915,000,000.00	-
23010128	PURCHASE OF SECURITY EQUIPMENT	68,550,250.00	424,400,000.00	19,350,000.00	2,425,000,000.00	963,900,000.00	964,845,000.00	-
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	11,755,000.00	3,423,362,469.53	581,199,636.53	4,427,454,350.00	5,198,008,350.00	5,198,008,350.00	-
23010133	PURCHASES OF SURVEYING EQUIPMENT	-	350,000,000.00	-	50,000,000.00	162,000,000.00	162,000,000.00	-
23010138	PURCHASE OF AERO SPARES/MAINTENANCE	-	-	-	5,500,000,000.00	-	-	-
23010139	PURCHASE OF POVERTY AND EMERGENCY RELIEF MATERIALS	244,148,343.25	2,152,500,000.00	412,345,000.00	4,530,000,000.00	4,480,000,000.00	4,480,000,000.00	-
23010140	PURCHASE OF AGRICULTURAL INPUTS	658,061,300.00	3,851,000,000.00	2,085,318,790.46	5,650,000,000.00	8,769,000,000.00	8,769,000,000.00	-
23010141	PURCHASE OF PLATE NUMBER	-	30,000,000.00	-	50,000,000.00	-	-	-
23010142	PURCHASE OF WATER EQUIPMENT	909,401,228.28	2,940,167,432.50	956,700,000.00	3,926,413,372.07	3,509,413,372.07	3,509,413,372.07	-
23010143	PURCHASE OF AEROPLANE	-	32,400,000,000.00	12,337,245,088.11	36,000,000,000.00	-	-	-
2302	CONSTRUCTION / PROVISION	15,026,383,043.97	161,143,385,789.94	57,683,966,758.12	233,378,206,453.24	187,529,636,100.66	176,676,217,350.66	-
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	15,026,383,043.97	161,143,385,789.94	57,683,966,758.12	233,378,206,453.24	187,529,636,100.66	176,676,217,350.66	-
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	32,860,015.09	7,147,002,531.06	1,497,839,579.30	24,114,457,529.14	16,000,166,906.80	14,441,479,406.80	-
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	-	2,155,102,000.00	39,877,620.00	2,110,786,634.20	1,400,875,434.20	1,400,875,434.20	-
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	7,257,489,750.89	5,215,283,052.71	15,644,482,520.21	17,241,732,520.21	17,244,095,020.21	-
23020104	CONSTRUCTION / PROVISION OF HOUSING	137,000,000.00	9,944,911,200.00	2,691,905,480.28	8,657,894,958.00	7,034,806,158.00	7,190,056,158.00	-
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	10,235,796,832.54	8,840,633,014.59	3,655,793,972.98	6,094,523,533.87	3,432,271,533.87	3,602,271,533.87	-
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	-	14,556,043,060.27	127,337,168.77	51,304,871,180.70	29,732,496,180.70	16,232,627,430.70	-
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	1,510,482,854.64	18,238,069,453.53	12,787,886,282.03	34,589,148,215.04	28,534,052,123.40	28,184,052,123.40	-
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	-	465,864,054.40	-	160,000,000.00	185,000,000.00	185,000,000.00	-
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	-	210,000,000.00	-	1,230,600,000.00	1,330,600,000.00	1,507,600,000.00	-
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	-	718,155,000.00	9,033,380.00	1,200,000,000.00	1,700,000,000.00	1,700,000,000.00	-
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	82,934,862.00	2,586,092,871.89	1,916,187,764.26	4,029,890,500.00	6,155,890,500.00	6,155,890,500.00	-
23020114	CONSTRUCTION / PROVISION OF ROADS	410,000,000.00	60,487,450,908.31	21,335,338,046.81	51,749,441,319.77	49,777,636,778.92	53,227,636,778.92	-
23020116	CONSTRUCTION / PROVISION OF WATERWAYS	-	9,202,000,000.00	4,399,964,150.63	9,365,000,000.00	7,365,000,000.00	8,365,000,000.00	-
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	3,238,609,000.00	1,448,672,043.18	5,380,002,097.75	3,785,500,000.00	3,786,025,000.00	-
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	-	329,531,000.00	26,986,002.35	125,000,000.00	125,000,000.00	125,000,000.00	-
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	-	631,500,000.00	-	1,315,000,000.00	1,156,500,000.00	1,156,500,000.00	-
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	2,575,787,374.55	4,774,167,445.00	1,077,127,308.12	3,780,000,000.00	3,280,000,000.00	3,280,000,000.00	-
23020124	CONSTRUCTION OF MARKETS/PARKS	-	6,230,000,000.00	537,410,879.72	7,440,000,000.00	2,195,000,000.00	2,195,000,000.00	-
23020125	CONSTRUCTION OF POWER GENERATING PLANTS	11,616,105.15	2,545,000,000.00	-	4,080,000,000.00	5,065,000,000.00	5,065,000,000.00	-
23020126	CONSTRUCTION/PROVISION OF CEMETERIES	-	11,000,000.00	-	-	-	-	-
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	29,905,000.00	407,750,900.00	51,500,579.00	660,070,000.00	960,070,000.00	960,070,000.00	-
23020128	CONSTRUCTION/PROVISION OF RELIGIOUS BUILDING	-	1,167,013,600.00	865,823,447.98	347,037,964.56	1,072,037,964.56	672,037,964.56	-
2303	REHABILITATION / REPAIRS	2,490,582,227.06	51,778,631,695.31	13,474,702,035.42	123,054,499,193.50	78,209,085,869.60	78,333,883,369.60	-
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	2,490,582,227.06	51,778,631,695.31	13,474,702,035.42	123,054,499,193.50	78,209,085,869.60	78,333,883,369.60	-
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	-	1,813,800,000.00	679,466,365.04	2,507,977,418.51	702,423,418.51	702,423,418.51	-
23030102	REHABILITATION / REPAIRS - ELECTRICITY	1,582,360,742.75	1,700,000,000.00	30,825,760.00	3,021,978,013.72	3,221,978,013.72	3,221,978,013.72	-
23030103	REHABILITATION / REPAIRS - HOUSING	-	3,084,054,000.00	938,700,047.00	4,261,200,000.00	2,156,200,000.00	2,156,200,000.00	-
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	37,791,000.00	3,243,759,401.00	88,508,741.17	27,055,498,376.06	3,185,259,968.56	3,185,364,968.56	-
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	-	4,957,831,328.61	1,219,463,543.74	11,342,771,052.50	9,795,019,600.00	9,295,019,600.00	-
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	625,000,000.00	10,077,452,908.38	3,080,208,286.36	25,753,559,671.11	24,820,840,207.21	24,747,140,207.21	-
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	36,400,000.00	-	-	-	-	-	-
23030110	REHABILITATION / REPAIRS - LIBRARIES	-	336,250,000.00	44,847,665.90	317,000,000.00	437,350,000.00	437,717,500.00	-
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	-	524,168,681.00	4,650,000.00	9,000,000,000.00	1,000,000,000.00	1,000,000,000.00	-
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	20,350,000.00	848,300,000.00	-	1,030,000,000.00	1,052,000,000.00	1,052,000,000.00	-
23030113	REHABILITATION / REPAIRS - ROADS	21,575,771.81	12,023,895,000.00	2,311,530,980.95	16,275,000,000.00	11,775,000,000.00	11,775,000,000.00	-
23030115	REHABILITATION / REPAIRS - WATERWAY	-	50,000,000.00	-	15,000,000.00	15,000,000.00	15,000,000.00	-
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	-	230,000,000.00	-	1,362,000,000.00	912,000,000.00	912,000,000.00	-
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	96,865,000.00	5,484,720,000.00	1,527,749,227.41	12,650,514,661.60	15,032,514,661.60	14,900,014,661.60	-
23030122	REHABILITATION/REPAIRS OF BOUNDARIES	-	-	-	336,000,000.00	336,000,000.00	336,000,000.00	-
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS	-	100,000,000.00	49,920,000.00	100,000,000.00	720,000,000.00	1,000,000,000.00	-
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	31,089,712.50	505,400,000.00	-	880,000,000.00	730,000,000.00	730,000,000.00	-
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS	-	110,000,000.00	26,368,805.00	110,000,000.00	110,000,000.00	110,000,000.00	-
23030126	REHABILITATION/REPAIRS OF CEMETERIES	-	100,000,000.00	-	200,000,000.00	450,000,000.00	1,000,000,000.00	-
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	39,150,000.00	216,537,763.47	-	90,000,000.00	90,500,000.00	91,025,000.00	-
23030128	REHABILITATION/REPAIRS OF RELIGIOUS BUILDING	-	6,372,462,612.85	3,472,462,612.85	6,746,000,000.00	1,667,000,000.00	1,667,000,000.00	-
2304	PRESERVATION OF THE ENVIRONMENT	297,388,511.50	2,610,870,000.00	724,013,760.93	4,968,870,000.00	4,598,870,000.00	5,848,870,000.00	-
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	297,388,511.50	2,610,870,000.00	724,013,760.93	4,968,870,000.00	4,598,870,000.00	5,848,870,000.00	-

23040101	TREE PLANTING	231,543,500.00	832,000,000.00	400,170,560.00	1,330,000,000.00	1,230,000,000.00	1,230,000,000.00	-
23040102	EROSION & FLOOD CONTROL	-	850,000,000.00	245,778,380.00	1,840,000,000.00	1,800,000,000.00	2,250,000,000.00	-
23040103	WILDLIFE CONSERVATION	-	-	-	850,000,000.00	550,000,000.00	550,000,000.00	-
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	65,845,011.50	928,870,000.00	78,064,820.93	948,870,000.00	1,018,870,000.00	1,818,870,000.00	-
2305	OTHER CAPITAL PROJECTS	1,229,769,906.29	28,107,321,993.30	3,244,625,914.95	27,923,146,134.60	42,694,134,570.60	45,548,081,025.60	-
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,229,769,906.29	28,107,321,993.30	3,244,625,914.95	27,923,146,134.60	42,694,134,570.60	45,548,081,025.60	-
23050101	RESEARCH AND DEVELOPMENT	977,470,906.29	20,291,775,993.30	2,760,603,141.95	21,311,601,564.00	31,519,390,000.00	32,373,336,455.00	-
23050102	COMPUTER SOFTWARE ACQUISITION	132,334,000.00	929,736,000.00	181,030,000.00	1,412,853,756.60	1,149,053,756.60	1,149,053,756.60	-
23050103	MONITORING AND EVALUATION	-	2,160,060,000.00	97,865,500.00	1,942,690,814.00	2,180,690,814.00	2,180,690,814.00	-
23050104	ANNIVERSARIES/CELEBRATIONS	119,965,000.00	260,000,000.00	86,199,050.00	345,000,000.00	430,000,000.00	430,000,000.00	-
23050108	CAPACITY DEVELOPMENT	-	900,000,000.00	27,201,800.00	860,000,000.00	5,660,000,000.00	7,660,000,000.00	-
23050109	POVERTY REDUCTION PROGRAMME AND PROJECTS	-	2,935,400,000.00	91,726,423.00	2,051,000,000.00	1,755,000,000.00	1,755,000,000.00	-
23050110	ACQUISITION OF FINANCIAL ASSETS	-	630,350,000.00	-	-	-	-	-

Sokoto State Government 2026 Approved Budget - Total Expenditure by Functional Classification

Code	Function	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
	Total Expenditure	67,527,761,629.59	526,882,142,484.39	227,654,787,906.93	758,700,526,537.89	667,268,894,218.69	660,110,770,000.60	-
701	GENERAL PUBLIC SERVICES	31,961,544,204.06	101,418,431,119.76	53,206,477,849.40	126,795,327,133.07	139,137,689,988.61	142,680,610,013.61	-
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL A	17,806,125,435.71	48,587,150,488.51	26,790,278,698.25	66,095,801,557.43	79,405,804,072.97	83,092,624,097.97	-
70111	EXECUTIVE AND LEGISLATIVE ORGANS	8,327,629,835.13	31,535,465,120.35	20,150,557,593.97	46,618,400,504.81	44,378,943,104.81	47,994,657,129.81	-
70112	FINANCIAL AND FISCAL AFFAIRS	9,478,495,600.58	17,051,685,368.16	6,639,721,104.28	19,477,401,052.62	35,026,860,968.16	35,097,966,968.16	-
7012	FOREIGN ECONOMIC AID	-	214,000,000.00	45,750,000.00	273,000,000.00	174,000,000.00	174,000,000.00	-
70122	ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGAN	-	214,000,000.00	45,750,000.00	273,000,000.00	174,000,000.00	174,000,000.00	-
7013	GENERAL SERVICES	2,925,582,591.29	23,258,399,611.79	12,650,366,250.88	32,573,821,969.60	33,614,593,873.60	33,470,693,873.60	-
70131	GENERAL PERSONNEL SERVICES	2,177,058,145.82	4,054,321,325.33	2,124,357,165.45	5,147,287,382.61	5,045,287,382.61	5,025,287,382.61	-
70132	OVERALL PLANNING AND STATISTICAL SERVICES	262,877,832.73	2,662,655,935.71	273,864,075.23	3,741,605,200.00	4,419,605,200.00	4,419,605,200.00	-
70133	OTHER GENERAL SERVICES	485,646,612.73	16,541,422,350.75	10,252,145,010.20	23,684,929,386.99	24,149,701,290.99	24,025,801,290.99	-
7015	R&D GENERAL PUBLIC SERVICES	-	-	-	10,092,348.28	10,092,348.28	10,092,348.28	-
70151	R&D GENERAL PUBLIC SERVICES	-	-	-	10,092,348.28	10,092,348.28	10,092,348.28	-
7016	GENERAL PUBLIC SERVICES N.E.C.	321,817,117.40	5,074,017,981.07	1,759,857,451.24	7,899,111,257.76	7,239,699,693.76	7,239,699,693.76	-
70161	GENERAL PUBLIC SERVICES N.E.C.	321,817,117.40	5,074,017,981.07	1,759,857,451.24	7,899,111,257.76	7,239,699,693.76	7,239,699,693.76	-
7017	PUBLIC DEBT TRANSACTIONS	10,872,910,059.66	23,969,363,038.39	11,958,725,449.04	19,763,000,000.00	18,363,000,000.00	18,363,000,000.00	-
70171	PUBLIC DEBT TRANSACTIONS	10,872,910,059.66	23,969,363,038.39	11,958,725,449.04	19,763,000,000.00	18,363,000,000.00	18,363,000,000.00	-
7018	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFER	35,109,000.00	315,500,000.00	1,500,000.00	180,500,000.00	330,500,000.00	330,500,000.00	-
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFER	35,109,000.00	315,500,000.00	1,500,000.00	180,500,000.00	330,500,000.00	330,500,000.00	-
703	PUBLIC ORDER AND SAFETY	240,466,573.72	22,266,462,331.28	11,814,756,033.32	46,761,136,094.76	56,953,136,094.76	55,353,136,094.76	-
7032	FIRE PROTECTION SERVICES	-	68,060,000.00	27,000,000.00	94,060,000.00	68,060,000.00	68,060,000.00	-
70321	FIRE PROTECTION SERVICES	-	68,060,000.00	27,000,000.00	94,060,000.00	68,060,000.00	68,060,000.00	-
7033	LAW COURTS	232,716,303.96	10,577,162,140.50	4,999,631,382.93	17,947,903,940.26	13,100,903,940.26	12,600,903,940.26	-
70331	LAW COURTS	232,716,303.96	10,577,162,140.50	4,999,631,382.93	17,947,903,940.26	13,100,903,940.26	12,600,903,940.26	-
7036	PUBLIC ORDER AND SAFETY N.E.C.	7,750,269.76	11,621,240,190.78	6,788,124,650.39	28,719,172,154.50	43,784,172,154.50	42,684,172,154.50	-
70361	PUBLIC ORDER AND SAFETY N.E.C.	7,750,269.76	11,621,240,190.78	6,788,124,650.39	28,719,172,154.50	43,784,172,154.50	42,684,172,154.50	-
704	ECONOMIC AFFAIRS	9,912,492,649.05	131,525,186,741.06	36,935,824,558.24	177,320,491,417.61	144,807,003,451.53	151,227,237,753.44	-
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AF	328,645,914.40	5,697,127,261.05	793,918,871.96	7,320,005,699.05	9,213,005,699.05	9,213,005,699.05	-
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	328,645,914.40	5,697,127,261.05	793,918,871.96	7,320,005,699.05	9,213,005,699.05	9,213,005,699.05	-
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	1,767,918,565.14	22,081,737,470.62	9,422,781,457.46	18,831,497,182.59	19,939,589,082.59	19,969,089,082.59	-
70421	AGRICULTURE	869,484,312.06	21,139,499,091.62	8,593,808,173.57	18,033,842,053.59	18,991,933,953.59	19,021,433,953.59	-
70422	FORESTRY	10,549,630.89	26,338,250.00	15,626,964.80	31,755,000.00	31,755,000.00	31,755,000.00	-
70423	FISHING AND HUNTING	887,884,622.19	915,900,129.00	813,346,319.10	765,900,129.00	915,900,129.00	915,900,129.00	-
7043	FUEL AND ENERGY	2,154,293,011.00	6,247,752,377.88	865,988,800.20	23,633,902,256.60	30,813,902,256.60	30,823,609,786.03	-
70435	ELECTRICITY	2,154,293,011.00	6,247,752,377.88	865,988,800.20	23,633,902,256.60	30,813,902,256.60	30,823,609,786.03	-
7044	MINING, MANUFACTURING, AND CONSTRUCTION	38,800,000.00	189,562,871.89	114,096,500.00	469,600,000.00	469,600,000.00	469,600,000.00	-
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FL	38,800,000.00	154,250,000.00	114,096,500.00	469,600,000.00	469,600,000.00	469,600,000.00	-
70443	CONSTRUCTION	-	35,312,871.89	-	-	-	-	-
7045	TRANSPORT	1,768,544,487.42	87,314,213,624.06	22,248,297,448.86	110,828,752,746.30	65,509,172,880.22	71,160,199,652.70	-
70451	ROAD TRANSPORT	971,272,570.52	86,511,326,731.46	21,546,205,332.53	109,827,363,217.10	64,507,783,351.02	70,158,810,123.50	-
70452	WATER TRANSPORT	797,271,916.90	802,886,892.60	702,092,116.33	1,001,389,529.20	1,001,389,529.20	1,001,389,529.20	-
7046	COMMUNICATION	-	-	-	244,968,000.00	244,968,000.00	244,968,000.00	-
70461	COMMUNICATION	-	-	-	244,968,000.00	244,968,000.00	244,968,000.00	-
7047	OTHER INDUSTRIES	3,486,677,465.27	5,144,795,385.00	1,280,380,636.12	5,082,497,614.00	6,302,497,614.00	7,032,497,614.00	-
70471	DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	601,500,000.00	181,333,229.00	3,000,000.00	930,566,458.00	1,230,566,458.00	1,230,566,458.00	-

70473	TOURISM	2,885,177,465.27	4,963,462,156.00	1,277,380,636.12	4,151,931,156.00	5,071,931,156.00	5,801,931,156.00	-
7048	R & D ECONOMIC AFFAIRS	318,659,905.82	1,522,194,500.56	285,833,079.38	2,939,510,500.56	2,689,510,500.56	2,689,510,500.56	-
70482	R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING	-	83,400,000.00	23,071,423.00	120,000,000.00	120,000,000.00	120,000,000.00	-
70486	R & D COMMUNICATION	318,659,905.82	1,438,794,500.56	262,761,656.38	2,819,510,500.56	2,569,510,500.56	2,569,510,500.56	-
7049	ECONOMIC AFFAIRS N.E.C	48,953,300.00	3,327,803,250.00	1,924,527,764.26	7,969,757,418.51	9,624,757,418.51	9,624,757,418.51	-
70491	ECONOMIC AFFAIRS N.E.C.	48,953,300.00	3,327,803,250.00	1,924,527,764.26	7,969,757,418.51	9,624,757,418.51	9,624,757,418.51	-
705	ENVIRONMENTAL PROTECTION	1,083,014,929.96	16,394,310,764.28	6,305,467,743.30	18,092,540,780.00	16,752,540,780.00	19,042,540,780.00	-
7051	WASTE MANAGEMENT	556,419,984.28	690,440,764.28	516,538,439.45	1,115,670,780.00	1,295,670,780.00	1,295,670,780.00	-
70511	WASTE MANAGEMENT	556,419,984.28	690,440,764.28	516,538,439.45	1,115,670,780.00	1,295,670,780.00	1,295,670,780.00	-
7052	WASTE WATER MANAGEMENT	-	151,000,000.00	-	151,000,000.00	151,000,000.00	151,000,000.00	-
70521	WASTE WATER MANAGEMENT	-	151,000,000.00	-	151,000,000.00	151,000,000.00	151,000,000.00	-
7056	ENVIRONMENTAL PROTECTION N.E.C.	526,594,945.68	15,552,870,000.00	5,788,929,303.85	16,825,870,000.00	15,305,870,000.00	17,595,870,000.00	-
70561	ENVIRONMENTAL PROTECTION N.E.C.	526,594,945.68	15,552,870,000.00	5,788,929,303.85	16,825,870,000.00	15,305,870,000.00	17,595,870,000.00	-
706	HOUSING AND COMMUNITY AMMENITIES	12,146,449,137.80	80,790,692,964.19	45,111,873,245.85	82,679,928,999.46	44,302,128,999.46	40,172,728,999.46	-
7061	HOUSING DEVELOPMENT	-	54,367,428,976.59	32,911,918,488.21	34,425,002,097.75	22,843,202,097.75	19,143,802,097.75	-
70611	HOUSING DEVELOPMENT	-	54,367,428,976.59	32,911,918,488.21	34,425,002,097.75	22,843,202,097.75	19,143,802,097.75	-
7062	COMMUNITY DEVELOPMENT	203,323,200.00	597,944,390.00	111,546,952.61	4,065,389,022.00	4,300,389,022.00	3,870,389,022.00	-
70621	COMMUNITY DEVELOPMENT	203,323,200.00	597,944,390.00	111,546,952.61	4,065,389,022.00	4,300,389,022.00	3,870,389,022.00	-
7063	WATER SUPPLY	11,943,125,937.80	25,776,319,597.60	12,083,907,805.04	44,089,037,879.71	17,058,037,879.71	17,058,037,879.71	-
70631	WATER SUPPLY	11,943,125,937.80	25,776,319,597.60	12,083,907,805.04	44,089,037,879.71	17,058,037,879.71	17,058,037,879.71	-
7065	R & D HOUSING AND COMMUNITY AMMENITIES	-	49,000,000.00	4,500,000.00	100,500,000.00	100,500,000.00	100,500,000.00	-
70651	R & D HOUSING AND COMMUNITY AMENITIES	-	49,000,000.00	4,500,000.00	100,500,000.00	100,500,000.00	100,500,000.00	-
707	HEALTH	2,812,803,883.28	41,786,336,802.33	8,893,985,475.19	120,127,992,994.59	88,705,242,994.59	72,263,189,449.59	-
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	122,700,000.00	252,700,000.00	38,121,396.00	670,434,400.00	367,967,200.00	367,967,200.00	-
70711	PHARMACEUTICAL PRODUCTS	122,700,000.00	212,700,000.00	38,121,396.00	620,434,400.00	317,967,200.00	317,967,200.00	-
70713	THERAPEUTIC APPLIANCES AND EQUIPMENT	-	37,000,000.00	-	50,000,000.00	50,000,000.00	50,000,000.00	-
7072	OUTPATIENT SERVICES	82,223,000.00	12,821,306,228.70	517,303,388.45	24,976,885,400.15	26,756,602,600.15	28,814,549,055.15	-
70721	GENERAL MEDICAL SERVICES	29,973,000.00	218,000,000.00	37,615,500.00	845,000,000.00	845,000,000.00	845,000,000.00	-
70722	SPECIALIZED MEDICAL SERVICES	52,250,000.00	12,603,306,228.70	479,687,888.45	24,131,885,400.15	25,911,602,600.15	27,969,549,055.15	-
7073	HOSPITAL SERVICES	2,586,133,883.28	3,708,070,299.83	2,764,585,466.26	5,221,109,093.86	4,956,109,093.86	4,956,109,093.86	-
70731	GENERAL HOSPITAL SERVICES	2,586,133,883.28	3,114,182,250.86	2,390,852,224.36	4,367,182,250.86	4,117,182,250.86	4,117,182,250.86	-
70732	SPECIALIZED HOSPITAL SERVICES	-	468,388,048.97	373,733,241.90	776,426,843.00	776,426,843.00	776,426,843.00	-
70733	MEDICAL AND MATERNITY CENTRE SERVICES	-	79,000,000.00	-	-	-	-	-
70734	NURSING AND CONVALESCENT HOME SERVICES	-	46,500,000.00	-	77,500,000.00	62,500,000.00	62,500,000.00	-
7074	PUBLIC HEALTH SERVICES	-	22,312,960,255.80	4,642,524,370.48	85,353,666,286.58	53,041,666,286.58	34,541,666,286.58	-
70741	PUBLIC HEALTH SERVICES	-	22,312,960,255.80	4,642,524,370.48	85,353,666,286.58	53,041,666,286.58	34,541,666,286.58	-
7076	HEALTH N.E.C.	21,747,000.00	2,691,700,018.00	931,450,854.00	3,905,897,814.00	3,582,897,814.00	3,582,897,814.00	-
70761	HEALTH N.E.C.	21,747,000.00	2,691,700,018.00	931,450,854.00	3,905,897,814.00	3,582,897,814.00	3,582,897,814.00	-
708	RECREATION, CULTURE AND RELIGION	1,035,951,870.76	22,569,592,957.61	11,306,411,880.21	34,805,063,342.86	24,099,922,720.52	24,309,922,720.52	-
7081	RECREATIONAL AND SPORTING SERVICES	626,458,000.00	3,730,287,780.77	714,637,015.43	13,967,358,000.00	6,617,358,000.00	6,617,358,000.00	-
70811	RECREATIONAL AND SPORTING SERVICES	626,458,000.00	3,730,287,780.77	714,637,015.43	13,967,358,000.00	6,617,358,000.00	6,617,358,000.00	-
7082	CULTURAL SERVICES	108,419,205.31	841,479,461.84	216,290,310.14	829,197,602.27	912,197,602.27	912,197,602.27	-
70821	CULTURAL SERVICES	108,419,205.31	841,479,461.84	216,290,310.14	829,197,602.27	912,197,602.27	912,197,602.27	-
7083	BROADCASTING AND PUBLISHING SERVICES	265,861,179.82	2,678,942,008.14	1,349,183,803.75	2,528,446,024.24	2,383,446,024.24	2,383,446,024.24	-
70831	BROADCASTING AND PUBLISHING SERVICES	265,861,179.82	2,678,942,008.14	1,349,183,803.75	2,528,446,024.24	2,383,446,024.24	2,383,446,024.24	-
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	35,213,485.64	14,638,883,706.86	8,933,640,750.90	16,479,061,716.35	13,596,921,094.01	13,746,921,094.01	-
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	35,213,485.64	14,638,883,706.86	8,933,640,750.90	16,479,061,716.35	13,596,921,094.01	13,746,921,094.01	-
7086	RECREATION, CULTURE AND RELIGION N.E.C.	-	680,000,000.00	92,660,000.00	1,001,000,000.00	590,000,000.00	650,000,000.00	-
70861	RECREATION, CULTURE AND RELIGION N.E.C.	-	680,000,000.00	92,660,000.00	1,001,000,000.00	590,000,000.00	650,000,000.00	-
709	EDUCATION	7,483,861,830.54	80,236,607,460.63	41,406,917,673.26	117,748,091,431.85	116,355,274,845.53	113,905,449,845.53	-
7091	PRE-PRIMARY AND PRIMARY EDUCATION	142,732,812.87	6,679,835,648.24	1,110,320,170.59	11,676,193,063.78	9,787,335,648.24	9,787,335,648.24	-
70912	PRIMARY EDUCATION	142,732,812.87	6,679,835,648.24	1,110,320,170.59	11,676,193,063.78	9,787,335,648.24	9,787,335,648.24	-
7092	SECONDARY EDUCATION	3,173,262,737.18	39,568,200,544.36	25,682,766,758.62	48,988,610,686.06	50,003,070,685.31	50,236,320,685.31	-
70921	LOWER SECONDARY EDUCATION	-	-	-	630,738,676.10	570,000,000.00	570,000,000.00	-
70922	UPPER-SECONDARY EDUCATION	3,173,262,737.18	39,568,200,544.36	25,682,766,758.62	48,357,872,009.96	49,433,070,685.31	49,666,320,685.31	-
7093	POSTSECONDARY NONTERTIARY EDUCATION	-	23,926,570.58	-	185,823,710.58	32,823,710.58	32,823,710.58	-
70931	POST-SECONDARY NON-TERTIARY EDUCATION	-	23,926,570.58	-	185,823,710.58	32,823,710.58	32,823,710.58	-
7094	TERTIARY EDUCATION	4,079,122,476.68	12,438,876,453.83	5,963,605,874.03	28,434,644,268.51	27,111,725,098.48	26,106,025,098.48	-
70941	FIRST STAGE OF TERTIARY EDUCATION	2,691,049,622.04	8,595,280,894.35	5,322,945,626.38	17,749,022,863.04	17,420,622,863.04	16,914,922,863.04	-
70942	SECOND STAGE OF TERTIARY EDUCATION	1,388,072,854.64	3,843,595,559.48	640,660,247.66	10,685,621,405.47	9,691,102,235.44	9,191,102,235.44	-
7095	EDUCATION NOT DEFINABLE BY LEVEL	-	6,922,680,900.00	3,937,966,049.00	9,927,100,000.00	9,277,100,000.00	7,597,100,000.00	-

70951	EDUCATION NOT DEFINABLE BY LEVEL	-	6,922,680,900.00	3,937,966,049.00	9,927,100,000.00	9,277,100,000.00	7,597,100,000.00	-
7096	SUBSIDIARY SERVICES TO EDUCATION	-	4,481,100,000.00	1,324,870,573.73	3,281,100,000.00	4,481,100,000.00	4,481,100,000.00	-
70961	SUBSIDIARY SERVICES TO EDUCATION	-	4,481,100,000.00	1,324,870,573.73	3,281,100,000.00	4,481,100,000.00	4,481,100,000.00	-
7097	R & D EDUCATION	63,743,803.82	505,926,448.29	145,779,775.48	404,999,038.29	1,609,499,038.29	1,612,124,038.29	-
70971	R & D EDUCATION	63,743,803.82	505,926,448.29	145,779,775.48	404,999,038.29	1,609,499,038.29	1,612,124,038.29	-
7098	EDUCATION N.E.C.	25,000,000.00	9,616,060,895.33	3,241,608,471.81	14,849,620,664.63	14,052,620,664.63	14,052,620,664.63	-
70981	EDUCATION N.E.C	25,000,000.00	9,616,060,895.33	3,241,608,471.81	14,849,620,664.63	14,052,620,664.63	14,052,620,664.63	-
710	SOCIAL PROTECTION	851,176,550.42	29,894,121,343.24	12,673,073,448.16	34,369,954,343.70	36,155,954,343.70	41,155,954,343.70	-
7101	SICKNESS AND DISABILITY	32,022,000.00	789,427,000.00	484,156,794.60	3,069,900,000.00	3,116,900,000.00	3,116,900,000.00	-
71012	DISABILITY	32,022,000.00	789,427,000.00	484,156,794.60	3,069,900,000.00	3,116,900,000.00	3,116,900,000.00	-
7102	OLD AGE	-	11,292,507,491.00	10,225,147,542.03	10,270,831,981.00	9,170,831,981.00	13,170,831,981.00	-
71021	OLD AGE	-	11,292,507,491.00	10,225,147,542.03	10,270,831,981.00	9,170,831,981.00	13,170,831,981.00	-
7103	SURVIVORS	-	700,000,000.00	-	750,000,000.00	1,100,000,000.00	2,100,000,000.00	-
71031	SURVIVORS	-	700,000,000.00	-	750,000,000.00	1,100,000,000.00	2,100,000,000.00	-
7104	FAMILY AND CHILDREN	33,245,450.00	339,310,000.00	274,794,920.85	2,462,808,166.70	327,808,166.70	327,808,166.70	-
71041	FAMILY AND CHILDREN	33,245,450.00	339,310,000.00	274,794,920.85	2,462,808,166.70	327,808,166.70	327,808,166.70	-
7105	UNEMPLOYMENT	-	2,531,000,000.00	38,815,000.00	2,227,000,000.00	2,597,000,000.00	2,597,000,000.00	-
71051	UNEMPLOYMENT	-	2,531,000,000.00	38,815,000.00	2,227,000,000.00	2,597,000,000.00	2,597,000,000.00	-
7106	HOUSING	-	98,000,000.00	-	976,000,000.00	500,000,000.00	500,000,000.00	-
71061	HOUSING	-	98,000,000.00	-	976,000,000.00	500,000,000.00	500,000,000.00	-
7107	SOCIAL EXCLUSION N.E.C	303,855,168.00	3,086,911,200.00	344,759,550.00	5,866,020,000.00	7,680,931,200.00	7,680,931,200.00	-
71071	SOCIAL EXCLUSION N.E.C.	303,855,168.00	3,086,911,200.00	344,759,550.00	5,866,020,000.00	7,680,931,200.00	7,680,931,200.00	-
7109	SOCIAL PROTECTION N.E.C.	482,053,932.42	11,056,965,652.24	1,305,399,640.67	8,747,394,196.00	11,662,482,996.00	11,662,482,996.00	-
71091	SOCIAL PROTECTION N.E.C.	482,053,932.42	11,056,965,652.24	1,305,399,640.67	8,747,394,196.00	11,662,482,996.00	11,662,482,996.00	-

Sokoto State Government 2026 Approved Budget - Personnel Expenditure by Functional Classification

Code	Function	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
	Total Personnel Expenditure	15,759,333,245.71	61,211,091,739.44	50,786,894,985.15	70,571,647,882.76	69,790,867,882.76	74,994,507,882.76	-
701	GENERAL PUBLIC SERVICES	4,821,169,412.88	19,364,532,429.77	14,602,182,740.14	22,380,246,704.61	22,622,106,704.61	22,622,106,704.61	-
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL A	2,348,120,521.59	12,805,850,137.51	9,810,245,269.91	15,313,061,050.97	15,501,921,050.97	15,501,921,050.97	-
70111	EXECUTIVE AND LEGISLATIVE ORGANS	1,892,263,505.13	11,911,749,169.35	9,477,653,825.01	14,438,960,082.81	14,707,820,082.81	14,707,820,082.81	-
70112	FINANCIAL AND FISCAL AFFAIRS	455,857,016.46	894,100,968.16	332,591,444.90	874,100,968.16	794,100,968.16	794,100,968.16	-
7013	GENERAL SERVICES	2,473,048,891.29	4,627,678,375.19	3,053,920,019.00	4,594,393,611.60	4,627,393,611.60	4,627,393,611.60	-
70131	GENERAL PERSONNEL SERVICES	2,112,869,945.82	3,363,871,325.33	1,996,998,811.45	3,886,787,382.61	3,914,787,382.61	3,914,787,382.61	-
70132	OVERALL PLANNING AND STATISTICAL SERVICES	64,943,332.73	146,655,935.71	124,269,275.23	172,605,200.00	172,605,200.00	172,605,200.00	-
70133	OTHER GENERAL SERVICES	295,235,612.73	1,117,151,114.15	932,651,932.31	535,001,028.99	540,001,028.99	540,001,028.99	-
7015	R&D GENERAL PUBLIC SERVICES	-	-	-	10,092,348.28	10,092,348.28	10,092,348.28	-
70151	R&D GENERAL PUBLIC SERVICES	-	-	-	10,092,348.28	10,092,348.28	10,092,348.28	-
7016	GENERAL PUBLIC SERVICES N.E.C.	-	1,931,003,917.07	1,738,017,451.24	2,462,699,693.76	2,482,699,693.76	2,482,699,693.76	-
70161	GENERAL PUBLIC SERVICES N.E.C.	-	1,931,003,917.07	1,738,017,451.24	2,462,699,693.76	2,482,699,693.76	2,482,699,693.76	-
703	PUBLIC ORDER AND SAFETY	240,466,573.72	1,930,117,231.28	1,579,731,143.78	2,603,949,195.00	2,416,949,195.00	2,416,949,195.00	-
7033	LAW COURTS	232,716,303.96	1,879,777,040.50	1,566,144,533.39	2,326,777,040.50	2,139,777,040.50	2,139,777,040.50	-
70331	LAW COURTS	232,716,303.96	1,879,777,040.50	1,566,144,533.39	2,326,777,040.50	2,139,777,040.50	2,139,777,040.50	-
7036	PUBLIC ORDER AND SAFETY N.E.C.	7,750,269.76	50,340,190.78	13,586,610.39	277,172,154.50	277,172,154.50	277,172,154.50	-
70361	PUBLIC ORDER AND SAFETY N.E.C.	7,750,269.76	50,340,190.78	13,586,610.39	277,172,154.50	277,172,154.50	277,172,154.50	-
704	ECONOMIC AFFAIRS	2,293,244,935.81	3,312,075,139.00	2,871,383,645.65	3,617,852,095.61	3,672,852,095.61	3,672,852,095.61	-
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AF	22,645,914.40	102,538,461.05	91,185,179.96	133,538,461.05	106,538,461.05	106,538,461.05	-
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	22,645,914.40	102,538,461.05	91,185,179.96	133,538,461.05	106,538,461.05	106,538,461.05	-
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	1,287,468,147.39	1,642,341,970.62	1,461,937,532.00	1,613,179,850.59	1,711,179,850.59	1,711,179,850.59	-
70421	AGRICULTURE	389,633,894.31	711,103,591.62	634,164,248.11	826,524,721.59	774,524,721.59	774,524,721.59	-
70422	FORESTRY	9,949,630.89	15,338,250.00	14,426,964.80	20,755,000.00	20,755,000.00	20,755,000.00	-
70423	FISHING AND HUNTING	887,884,622.19	915,900,129.00	813,346,319.10	765,900,129.00	915,900,129.00	915,900,129.00	-
7043	FUEL AND ENERGY	105,790,990.41	166,442,377.88	149,227,669.02	147,614,242.88	177,614,242.88	177,614,242.88	-
70435	ELECTRICITY	105,790,990.41	166,442,377.88	149,227,669.02	147,614,242.88	177,614,242.88	177,614,242.88	-
7045	TRANSPORT	831,108,715.61	1,310,577,443.89	1,121,095,088.67	1,594,111,426.53	1,548,111,426.53	1,548,111,426.53	-
70451	ROAD TRANSPORT	33,836,798.71	507,690,551.29	419,002,972.34	592,721,897.33	546,721,897.33	546,721,897.33	-
70452	WATER TRANSPORT	797,271,916.90	802,886,892.60	702,092,116.33	1,001,389,529.20	1,001,389,529.20	1,001,389,529.20	-
7047	OTHER INDUSTRIES	7,825,962.18	30,164,385.00	6,386,328.00	69,397,614.00	69,397,614.00	69,397,614.00	-
70471	DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	-	20,233,229.00	-	59,466,458.00	59,466,458.00	59,466,458.00	-
70473	TOURISM	7,825,962.18	9,931,156.00	6,386,328.00	9,931,156.00	9,931,156.00	9,931,156.00	-
7048	R & D ECONOMIC AFFAIRS	38,405,205.82	60,010,500.56	41,551,848.00	60,010,500.56	60,010,500.56	60,010,500.56	-

70486	R & D COMMUNICATION	38,405,205.82	60,010,500.56	41,551,848.00	60,010,500.56	60,010,500.56	60,010,500.56	-
705	ENVIRONMENTAL PROTECTION	638,393,918.46	650,440,764.28	546,947,441.74	770,670,780.00	770,670,780.00	770,670,780.00	-
7051	WASTE MANAGEMENT	469,769,984.28	480,440,764.28	396,538,439.45	560,670,780.00	560,670,780.00	560,670,780.00	-
70511	WASTE MANAGEMENT	469,769,984.28	480,440,764.28	396,538,439.45	560,670,780.00	560,670,780.00	560,670,780.00	-
7056	ENVIRONMENTAL PROTECTION N.E.C.	168,623,934.18	170,000,000.00	150,409,002.29	210,000,000.00	210,000,000.00	210,000,000.00	-
70561	ENVIRONMENTAL PROTECTION N.E.C.	168,623,934.18	170,000,000.00	150,409,002.29	210,000,000.00	210,000,000.00	210,000,000.00	-
706	HOUSING AND COMMUNITY AMMENITIES	34,805,630.48	114,750,020.48	99,549,426.21	104,750,020.48	114,750,020.48	114,750,020.48	-
7062	COMMUNITY DEVELOPMENT	-	79,944,390.00	68,870,952.61	79,944,390.00	79,944,390.00	79,944,390.00	-
70621	COMMUNITY DEVELOPMENT	-	79,944,390.00	68,870,952.61	79,944,390.00	79,944,390.00	79,944,390.00	-
7063	WATER SUPPLY	34,805,630.48	34,805,630.48	30,678,473.61	24,805,630.48	34,805,630.48	34,805,630.48	-
70631	WATER SUPPLY	34,805,630.48	34,805,630.48	30,678,473.61	24,805,630.48	34,805,630.48	34,805,630.48	-
707	HEALTH	2,586,133,883.28	6,729,935,092.83	5,822,697,525.56	8,697,492,449.74	8,292,492,449.74	8,292,492,449.74	-
7072	OUTPATIENT SERVICES	-	240,338,250.00	205,533,642.95	300,338,250.00	300,338,250.00	300,338,250.00	-
70722	SPECIALIZED MEDICAL SERVICES	-	240,338,250.00	205,533,642.95	300,338,250.00	300,338,250.00	300,338,250.00	-
7073	HOSPITAL SERVICES	2,586,133,883.28	3,123,820,299.83	2,616,085,466.26	3,811,859,093.86	3,411,859,093.86	3,411,859,093.86	-
70731	GENERAL HOSPITAL SERVICES	2,586,133,883.28	2,757,182,250.86	2,282,852,224.36	3,157,182,250.86	2,757,182,250.86	2,757,182,250.86	-
70732	SPECIALIZED HOSPITAL SERVICES	-	366,638,048.97	333,233,241.90	654,676,843.00	654,676,843.00	654,676,843.00	-
7074	PUBLIC HEALTH SERVICES	-	3,365,776,543.00	3,001,078,416.35	4,585,295,105.88	4,580,295,105.88	4,580,295,105.88	-
70741	PUBLIC HEALTH SERVICES	-	3,365,776,543.00	3,001,078,416.35	4,585,295,105.88	4,580,295,105.88	4,580,295,105.88	-
708	RECREATION, CULTURE AND RELIGION	151,106,982.76	617,749,651.71	532,883,503.38	646,087,532.37	679,087,532.37	679,087,532.37	-
7081	RECREATIONAL AND SPORTING SERVICES	-	69,964,099.77	59,245,015.43	82,858,000.00	82,858,000.00	82,858,000.00	-
70811	RECREATIONAL AND SPORTING SERVICES	-	69,964,099.77	59,245,015.43	82,858,000.00	82,858,000.00	82,858,000.00	-
7082	CULTURAL SERVICES	20,139,271.31	107,909,461.84	99,054,310.14	103,353,442.27	106,353,442.27	106,353,442.27	-
70821	CULTURAL SERVICES	20,139,271.31	107,909,461.84	99,054,310.14	103,353,442.27	106,353,442.27	106,353,442.27	-
7083	BROADCASTING AND PUBLISHING SERVICES	95,754,225.82	404,354,996.09	346,348,252.35	424,354,996.09	454,354,996.09	454,354,996.09	-
70831	BROADCASTING AND PUBLISHING SERVICES	95,754,225.82	404,354,996.09	346,348,252.35	424,354,996.09	454,354,996.09	454,354,996.09	-
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	35,213,485.64	35,521,094.01	28,235,925.47	35,521,094.01	35,521,094.01	35,521,094.01	-
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	35,213,485.64	35,521,094.01	28,235,925.47	35,521,094.01	35,521,094.01	35,521,094.01	-
709	EDUCATION	4,954,207,975.90	16,227,394,886.84	14,287,177,659.70	19,614,675,961.26	19,839,035,961.26	20,042,675,961.26	-
7091	PRE-PRIMARY AND PRIMARY EDUCATION	142,732,812.87	463,910,121.73	418,300,318.34	603,910,121.73	543,910,121.73	543,910,121.73	-
70912	PRIMARY EDUCATION	142,732,812.87	463,910,121.73	418,300,318.34	603,910,121.73	543,910,121.73	543,910,121.73	-
7092	SECONDARY EDUCATION	2,078,262,737.18	10,038,068,789.86	8,857,086,673.09	13,071,180,478.10	12,647,540,478.10	12,851,180,478.10	-
70922	UPPER-SECONDARY EDUCATION	2,078,262,737.18	10,038,068,789.86	8,857,086,673.09	13,071,180,478.10	12,647,540,478.10	12,851,180,478.10	-
7094	TERTIARY EDUCATION	2,691,049,622.04	4,587,372,511.63	4,009,052,842.65	4,574,915,658.51	5,269,915,658.51	5,269,915,658.51	-
70941	FIRST STAGE OF TERTIARY EDUCATION	2,691,049,622.04	4,041,413,373.04	3,514,094,345.00	3,891,413,373.04	4,591,413,373.04	4,591,413,373.04	-
70942	SECOND STAGE OF TERTIARY EDUCATION	-	545,958,138.59	494,958,497.66	683,502,285.47	678,502,285.47	678,502,285.47	-
7097	R & D EDUCATION	42,162,803.82	43,999,038.29	41,689,986.58	43,999,038.29	43,999,038.29	43,999,038.29	-
70971	R & D EDUCATION	42,162,803.82	43,999,038.29	41,689,986.58	43,999,038.29	43,999,038.29	43,999,038.29	-
7098	EDUCATION N.E.C.	-	1,094,044,425.33	961,047,839.04	1,320,670,664.63	1,333,670,664.63	1,333,670,664.63	-
70981	EDUCATION N.E.C	-	1,094,044,425.33	961,047,839.04	1,320,670,664.63	1,333,670,664.63	1,333,670,664.63	-
710	SOCIAL PROTECTION	39,803,932.42	12,264,096,523.24	10,444,341,898.99	12,135,923,143.70	11,382,923,143.70	16,382,923,143.70	-
7101	SICKNESS AND DISABILITY	-	26,327,000.00	7,729,352.93	827,900,000.00	824,900,000.00	824,900,000.00	-
71012	DISABILITY	-	26,327,000.00	7,729,352.93	827,900,000.00	824,900,000.00	824,900,000.00	-
7102	OLD AGE	-	11,292,507,491.00	10,225,147,542.03	10,270,831,981.00	9,170,831,981.00	13,170,831,981.00	-
71021	OLD AGE	-	11,292,507,491.00	10,225,147,542.03	10,270,831,981.00	9,170,831,981.00	13,170,831,981.00	-
7103	SURVIVORS	-	700,000,000.00	-	750,000,000.00	1,100,000,000.00	2,100,000,000.00	-
71031	SURVIVORS	-	700,000,000.00	-	750,000,000.00	1,100,000,000.00	2,100,000,000.00	-
7104	FAMILY AND CHILDREN	-	108,210,000.00	91,138,420.85	125,708,166.70	125,708,166.70	125,708,166.70	-
71041	FAMILY AND CHILDREN	-	108,210,000.00	91,138,420.85	125,708,166.70	125,708,166.70	125,708,166.70	-
7109	SOCIAL PROTECTION N.E.C.	39,803,932.42	137,052,032.24	120,326,583.17	161,482,996.00	161,482,996.00	161,482,996.00	-
71091	SOCIAL PROTECTION N.E.C.	39,803,932.42	137,052,032.24	120,326,583.17	161,482,996.00	161,482,996.00	161,482,996.00	-

Sokoto State Government 2026 Approved Budget - Other Non-Debt Recurrent Expenditure by Functional Classification

Code	Function	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
	Total Other Non-Debt Recurrent Expenditure	14,935,223,021.63	87,195,457,352.31	44,022,371,403.48	115,022,286,551.67	152,415,664,596.43	152,739,673,650.86	-
701	GENERAL PUBLIC SERVICES	11,360,819,215.63	32,211,371,227.20	16,799,362,591.38	34,407,700,768.46	49,374,173,284.00	51,308,764,809.00	-
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL A	10,714,657,565.43	22,397,114,045.00	11,334,632,472.38	20,568,500,506.46	34,709,973,022.00	35,664,564,547.00	-
70111	EXECUTIVE AND LEGISLATIVE ORGANS	2,615,516,330.00	9,900,059,645.00	5,392,112,313.00	11,344,540,422.00	15,362,553,022.00	16,262,838,547.00	-
70112	FINANCIAL AND FISCAL AFFAIRS	8,099,141,235.43	12,497,054,400.00	5,942,520,159.38	9,223,960,084.46	19,347,420,000.00	19,401,726,000.00	-
7012	FOREIGN ECONOMIC AID	-	214,000,000.00	45,750,000.00	273,000,000.00	174,000,000.00	174,000,000.00	-
70122	ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGAN	-	214,000,000.00	45,750,000.00	273,000,000.00	174,000,000.00	174,000,000.00	-

7013	GENERAL SERVICES	337,482,700.00	9,208,757,182.20	5,395,640,119.00	12,184,700,262.00	11,858,700,262.00	12,838,700,262.00	-
70131	GENERAL PERSONNEL SERVICES	64,188,200.00	675,450,000.00	127,358,354.00	1,140,500,000.00	1,010,500,000.00	990,500,000.00	-
70132	OVERALL PLANNING AND STATISTICAL SERVICES	197,934,500.00	1,076,000,000.00	105,721,500.00	1,645,000,000.00	1,473,000,000.00	1,473,000,000.00	-
70133	OTHER GENERAL SERVICES	75,360,000.00	7,457,307,182.20	5,162,560,265.00	9,399,200,262.00	9,375,200,262.00	10,375,200,262.00	-
7016	GENERAL PUBLIC SERVICES N.E.C.	273,569,950.20	76,000,000.00	21,840,000.00	1,201,000,000.00	2,301,000,000.00	2,301,000,000.00	-
70161	GENERAL PUBLIC SERVICES N.E.C.	273,569,950.20	76,000,000.00	21,840,000.00	1,201,000,000.00	2,301,000,000.00	2,301,000,000.00	-
7018	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT	35,109,000.00	315,500,000.00	1,500,000.00	180,500,000.00	330,500,000.00	330,500,000.00	-
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT	35,109,000.00	315,500,000.00	1,500,000.00	180,500,000.00	330,500,000.00	330,500,000.00	-
703	PUBLIC ORDER AND SAFETY	-	13,087,831,500.00	8,818,092,362.00	23,388,046,500.00	40,472,046,500.00	40,472,046,500.00	-
7032	FIRE PROTECTION SERVICES	-	68,060,000.00	27,000,000.00	94,060,000.00	68,060,000.00	68,060,000.00	-
70321	FIRE PROTECTION SERVICES	-	68,060,000.00	27,000,000.00	94,060,000.00	68,060,000.00	68,060,000.00	-
7033	LAW COURTS	-	2,941,871,500.00	2,299,791,822.00	4,162,986,500.00	4,262,986,500.00	4,262,986,500.00	-
70331	LAW COURTS	-	2,941,871,500.00	2,299,791,822.00	4,162,986,500.00	4,262,986,500.00	4,262,986,500.00	-
7036	PUBLIC ORDER AND SAFETY N.E.C.	-	10,077,900,000.00	6,491,300,540.00	19,131,000,000.00	36,141,000,000.00	36,141,000,000.00	-
70361	PUBLIC ORDER AND SAFETY N.E.C.	-	10,077,900,000.00	6,491,300,540.00	19,131,000,000.00	36,141,000,000.00	36,141,000,000.00	-
704	ECONOMIC AFFAIRS	623,727,300.00	7,280,667,800.00	2,275,990,249.25	10,131,728,920.00	14,753,820,820.00	14,793,028,349.43	-
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	306,000,000.00	1,707,688,800.00	512,305,723.00	2,886,233,588.00	4,326,233,588.00	4,326,233,588.00	-
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	306,000,000.00	1,707,688,800.00	512,305,723.00	2,886,233,588.00	4,326,233,588.00	4,326,233,588.00	-
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	92,010,600.00	3,640,135,000.00	827,169,035.00	1,845,217,332.00	6,327,309,232.00	6,356,809,232.00	-
70421	AGRICULTURE	91,410,600.00	3,629,135,000.00	825,969,035.00	1,834,217,332.00	6,316,309,232.00	6,345,809,232.00	-
70422	FORESTRY	600,000.00	11,000,000.00	1,200,000.00	11,000,000.00	11,000,000.00	11,000,000.00	-
7043	FUEL AND ENERGY	2,700,000.00	1,246,310,000.00	587,095,000.00	711,310,000.00	1,811,310,000.00	1,821,017,529.43	-
70435	ELECTRICITY	2,700,000.00	1,246,310,000.00	587,095,000.00	711,310,000.00	1,811,310,000.00	1,821,017,529.43	-
7044	MINING, MANUFACTURING, AND CONSTRUCTION	38,800,000.00	139,250,000.00	114,096,500.00	314,500,000.00	314,500,000.00	314,500,000.00	-
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	38,800,000.00	139,250,000.00	114,096,500.00	314,500,000.00	314,500,000.00	314,500,000.00	-
7045	TRANSPORT	5,860,000.00	247,300,000.00	129,303,991.25	3,432,900,000.00	932,900,000.00	932,900,000.00	-
70451	ROAD TRANSPORT	5,860,000.00	247,300,000.00	129,303,991.25	3,432,900,000.00	932,900,000.00	932,900,000.00	-
7046	COMMUNICATION	-	-	-	244,968,000.00	244,968,000.00	244,968,000.00	-
70461	COMMUNICATION	-	-	-	244,968,000.00	244,968,000.00	244,968,000.00	-
7047	OTHER INDUSTRIES	43,562,000.00	156,100,000.00	57,500,000.00	163,100,000.00	163,100,000.00	163,100,000.00	-
70471	DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	1,500,000.00	86,100,000.00	3,000,000.00	86,100,000.00	86,100,000.00	86,100,000.00	-
70473	TOURISM	42,062,000.00	70,000,000.00	54,500,000.00	77,000,000.00	77,000,000.00	77,000,000.00	-
7048	R & D ECONOMIC AFFAIRS	134,794,700.00	143,884,000.00	48,520,000.00	533,500,000.00	633,500,000.00	633,500,000.00	-
70486	R & D COMMUNICATION	134,794,700.00	143,884,000.00	48,520,000.00	533,500,000.00	633,500,000.00	633,500,000.00	-
705	ENVIRONMENTAL PROTECTION	123,440,500.00	716,000,000.00	411,170,390.00	1,138,000,000.00	1,318,000,000.00	1,318,000,000.00	-
7051	WASTE MANAGEMENT	86,650,000.00	210,000,000.00	120,000,000.00	555,000,000.00	735,000,000.00	735,000,000.00	-
70511	WASTE MANAGEMENT	86,650,000.00	210,000,000.00	120,000,000.00	555,000,000.00	735,000,000.00	735,000,000.00	-
7052	WASTE WATER MANAGEMENT	-	151,000,000.00	-	151,000,000.00	151,000,000.00	151,000,000.00	-
70521	WASTE WATER MANAGEMENT	-	151,000,000.00	-	151,000,000.00	151,000,000.00	151,000,000.00	-
7056	ENVIRONMENTAL PROTECTION N.E.C.	36,790,500.00	355,000,000.00	291,170,390.00	432,000,000.00	432,000,000.00	432,000,000.00	-
70561	ENVIRONMENTAL PROTECTION N.E.C.	36,790,500.00	355,000,000.00	291,170,390.00	432,000,000.00	432,000,000.00	432,000,000.00	-
706	HOUSING AND COMMUNITY AMMENITIES	841,987,500.00	2,617,142,792.73	856,739,280.12	3,853,148,605.73	3,101,348,605.73	3,101,948,605.73	-
7061	HOUSING DEVELOPMENT	-	266,700,000.00	57,786,780.12	456,700,000.00	404,900,000.00	405,500,000.00	-
70611	HOUSING DEVELOPMENT	-	266,700,000.00	57,786,780.12	456,700,000.00	404,900,000.00	405,500,000.00	-
7062	COMMUNITY DEVELOPMENT	190,000,000.00	190,000,000.00	-	190,000,000.00	190,000,000.00	190,000,000.00	-
70621	COMMUNITY DEVELOPMENT	190,000,000.00	190,000,000.00	-	190,000,000.00	190,000,000.00	190,000,000.00	-
7063	WATER SUPPLY	651,987,500.00	2,111,442,792.73	794,452,500.00	3,105,948,605.73	2,405,948,605.73	2,405,948,605.73	-
70631	WATER SUPPLY	651,987,500.00	2,111,442,792.73	794,452,500.00	3,105,948,605.73	2,405,948,605.73	2,405,948,605.73	-
7065	R & D HOUSING AND COMMUNITY AMMENITIES	-	49,000,000.00	4,500,000.00	100,500,000.00	100,500,000.00	100,500,000.00	-
70651	R & D HOUSING AND COMMUNITY AMENITIES	-	49,000,000.00	4,500,000.00	100,500,000.00	100,500,000.00	100,500,000.00	-
707	HEALTH	174,950,000.00	3,338,950,018.00	1,231,121,000.00	4,561,282,214.00	3,508,815,014.00	3,508,815,014.00	-
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	122,700,000.00	215,700,000.00	38,121,396.00	620,434,400.00	317,967,200.00	317,967,200.00	-
70711	PHARMACEUTICAL PRODUCTS	122,700,000.00	215,700,000.00	38,121,396.00	620,434,400.00	317,967,200.00	317,967,200.00	-
7072	OUTPATIENT SERVICES	52,250,000.00	225,200,000.00	66,000,000.00	234,200,000.00	234,200,000.00	234,200,000.00	-
70722	SPECIALIZED MEDICAL SERVICES	52,250,000.00	225,200,000.00	66,000,000.00	234,200,000.00	234,200,000.00	234,200,000.00	-
7073	HOSPITAL SERVICES	-	418,250,000.00	148,500,000.00	509,250,000.00	494,250,000.00	494,250,000.00	-
70731	GENERAL HOSPITAL SERVICES	-	270,000,000.00	108,000,000.00	310,000,000.00	310,000,000.00	310,000,000.00	-
70732	SPECIALIZED HOSPITAL SERVICES	-	101,750,000.00	40,500,000.00	121,750,000.00	121,750,000.00	121,750,000.00	-
70734	NURSING AND CONVALESCENT HOME SERVICES	-	46,500,000.00	-	77,500,000.00	62,500,000.00	62,500,000.00	-
7074	PUBLIC HEALTH SERVICES	-	689,500,000.00	47,048,750.00	571,500,000.00	259,500,000.00	259,500,000.00	-
70741	PUBLIC HEALTH SERVICES	-	689,500,000.00	47,048,750.00	571,500,000.00	259,500,000.00	259,500,000.00	-

7076	HEALTH N.E.C.	-	1,790,300,018.00	931,450,854.00	2,625,897,814.00	2,202,897,814.00	2,202,897,814.00	-
70761	HEALTH N.E.C.	-	1,790,300,018.00	931,450,854.00	2,625,897,814.00	2,202,897,814.00	2,202,897,814.00	-
708	RECREATION, CULTURE AND RELIGION	884,844,888.00	9,330,806,473.05	5,813,093,844.60	10,841,792,222.15	13,812,792,222.15	13,812,792,222.15	-
7081	RECREATIONAL AND SPORTING SERVICES	626,458,000.00	1,080,000,000.00	620,242,000.00	1,441,500,000.00	1,541,500,000.00	1,541,500,000.00	-
70811	RECREATIONAL AND SPORTING SERVICES	626,458,000.00	1,080,000,000.00	620,242,000.00	1,441,500,000.00	1,541,500,000.00	1,541,500,000.00	-
7082	CULTURAL SERVICES	88,279,934.00	352,570,000.00	117,236,000.00	650,253,460.00	730,253,460.00	730,253,460.00	-
70821	CULTURAL SERVICES	88,279,934.00	352,570,000.00	117,236,000.00	650,253,460.00	730,253,460.00	730,253,460.00	-
7083	BROADCASTING AND PUBLISHING SERVICES	170,106,954.00	784,336,473.05	508,497,080.00	639,838,762.15	739,838,762.15	739,838,762.15	-
70831	BROADCASTING AND PUBLISHING SERVICES	170,106,954.00	784,336,473.05	508,497,080.00	639,838,762.15	739,838,762.15	739,838,762.15	-
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	-	7,113,900,000.00	4,567,118,764.60	8,110,200,000.00	10,801,200,000.00	10,801,200,000.00	-
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	-	7,113,900,000.00	4,567,118,764.60	8,110,200,000.00	10,801,200,000.00	10,801,200,000.00	-
709	EDUCATION	114,081,000.00	13,779,987,541.33	6,367,106,898.63	18,342,467,321.33	17,221,548,150.55	15,571,158,150.55	-
7091	PRE-PRIMARY AND PRIMARY EDUCATION	-	572,050,000.00	433,816,200.00	1,541,050,000.00	706,550,000.00	706,550,000.00	-
70912	PRIMARY EDUCATION	-	572,050,000.00	433,816,200.00	1,541,050,000.00	706,550,000.00	706,550,000.00	-
7092	SECONDARY EDUCATION	-	188,543,400.75	40,740,000.00	478,290,000.75	669,390,000.00	699,000,000.00	-
70922	UPPER-SECONDARY EDUCATION	-	188,543,400.75	40,740,000.00	478,290,000.75	669,390,000.00	699,000,000.00	-
7093	POSTSECONDARY NONTERTIARY EDUCATION	-	23,926,570.58	-	185,823,710.58	32,823,710.58	32,823,710.58	-
70931	POST-SECONDARY NON-TERTIARY EDUCATION	-	23,926,570.58	-	185,823,710.58	32,823,710.58	32,823,710.58	-
7094	TERTIARY EDUCATION	110,500,000.00	1,144,471,160.00	166,519,750.00	3,192,753,610.00	3,003,234,439.97	3,003,234,439.97	-
70941	FIRST STAGE OF TERTIARY EDUCATION	-	196,974,490.00	106,519,750.00	1,641,224,490.00	1,441,224,490.00	1,441,224,490.00	-
70942	SECOND STAGE OF TERTIARY EDUCATION	110,500,000.00	947,496,670.00	60,000,000.00	1,551,529,120.00	1,562,009,949.97	1,562,009,949.97	-
7095	EDUCATION NOT DEFINABLE BY LEVEL	-	6,225,000,000.00	3,788,329,429.00	8,026,500,000.00	6,776,500,000.00	5,096,500,000.00	-
70951	EDUCATION NOT DEFINABLE BY LEVEL	-	6,225,000,000.00	3,788,329,429.00	8,026,500,000.00	6,776,500,000.00	5,096,500,000.00	-
7096	SUBSIDIARY SERVICES TO EDUCATION	-	4,481,100,000.00	1,324,870,573.73	3,281,100,000.00	4,481,100,000.00	4,481,100,000.00	-
70961	SUBSIDIARY SERVICES TO EDUCATION	-	4,481,100,000.00	1,324,870,573.73	3,281,100,000.00	4,481,100,000.00	4,481,100,000.00	-
7097	R & D EDUCATION	3,581,000.00	4,346,410.00	2,400,000.00	11,000,000.00	11,000,000.00	11,000,000.00	-
70971	R & D EDUCATION	3,581,000.00	4,346,410.00	2,400,000.00	11,000,000.00	11,000,000.00	11,000,000.00	-
7098	EDUCATION N.E.C.	-	1,140,550,000.00	610,430,945.90	1,625,950,000.00	1,540,950,000.00	1,540,950,000.00	-
70981	EDUCATION N.E.C.	-	1,140,550,000.00	610,430,945.90	1,625,950,000.00	1,540,950,000.00	1,540,950,000.00	-
710	SOCIAL PROTECTION	811,372,618.00	4,832,700,000.00	1,449,694,787.50	8,358,120,000.00	8,853,120,000.00	8,853,120,000.00	-
7101	SICKNESS AND DISABILITY	32,022,000.00	363,100,000.00	244,463,300.00	1,002,000,000.00	1,052,000,000.00	1,052,000,000.00	-
71012	DISABILITY	32,022,000.00	363,100,000.00	244,463,300.00	1,002,000,000.00	1,052,000,000.00	1,052,000,000.00	-
7104	FAMILY AND CHILDREN	33,245,450.00	231,100,000.00	183,656,500.00	2,337,100,000.00	202,100,000.00	202,100,000.00	-
71041	FAMILY AND CHILDREN	33,245,450.00	231,100,000.00	183,656,500.00	2,337,100,000.00	202,100,000.00	202,100,000.00	-
7105	UNEMPLOYMENT	-	181,000,000.00	38,815,000.00	497,000,000.00	217,000,000.00	217,000,000.00	-
71051	UNEMPLOYMENT	-	181,000,000.00	38,815,000.00	497,000,000.00	217,000,000.00	217,000,000.00	-
7107	SOCIAL EXCLUSION N.E.C	303,855,168.00	1,182,000,000.00	344,759,550.00	2,461,020,000.00	4,216,020,000.00	4,216,020,000.00	-
71071	SOCIAL EXCLUSION N.E.C.	303,855,168.00	1,182,000,000.00	344,759,550.00	2,461,020,000.00	4,216,020,000.00	4,216,020,000.00	-
7109	SOCIAL PROTECTION N.E.C.	442,250,000.00	2,875,500,000.00	638,000,437.50	2,061,000,000.00	3,166,000,000.00	3,166,000,000.00	-
71091	SOCIAL PROTECTION N.E.C.	442,250,000.00	2,875,500,000.00	638,000,437.50	2,061,000,000.00	3,166,000,000.00	3,166,000,000.00	-

Sokoto State Government 2026 Approved Budget - Debt Service Expenditure by Functional Classification

Code	Function	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
	Total Debt Service Expenditure	10,872,910,059.66	23,969,363,038.39	11,958,725,449.04	19,763,000,000.00	18,363,000,000.00	18,363,000,000.00	-
701	GENERAL PUBLIC SERVICES	10,872,910,059.66	23,969,363,038.39	11,958,725,449.04	19,763,000,000.00	18,363,000,000.00	18,363,000,000.00	-
7017	PUBLIC DEBT TRANSACTIONS	10,872,910,059.66	23,969,363,038.39	11,958,725,449.04	19,763,000,000.00	18,363,000,000.00	18,363,000,000.00	-
70171	PUBLIC DEBT TRANSACTIONS	10,872,910,059.66	23,969,363,038.39	11,958,725,449.04	19,763,000,000.00	18,363,000,000.00	18,363,000,000.00	-

Sokoto State Government 2026 Approved Budget - Capital Expenditure by Functional Classification

Code	Function	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
	Total Capital Expenditure	25,960,295,302.59	354,506,230,354.25	120,886,796,069.26	553,343,592,103.46	426,699,361,739.50	414,013,588,466.98	-
701	GENERAL PUBLIC SERVICES	4,906,645,515.89	25,873,164,424.40	9,846,207,068.84	50,244,379,660.00	48,778,410,000.00	50,386,738,500.00	-
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL A	4,743,347,348.69	13,384,186,306.00	5,645,400,955.96	30,214,240,000.00	29,193,910,000.00	31,926,138,500.00	-
70111	EXECUTIVE AND LEGISLATIVE ORGANS	3,819,850,000.00	9,723,656,306.00	5,280,791,455.96	20,834,900,000.00	14,308,570,000.00	17,023,998,500.00	-
70112	FINANCIAL AND FISCAL AFFAIRS	923,497,348.69	3,660,530,000.00	364,609,500.00	9,379,340,000.00	14,885,340,000.00	14,902,140,000.00	-
7013	GENERAL SERVICES	115,051,000.00	9,421,964,054.40	4,200,806,112.88	15,794,728,096.00	17,128,500,000.00	16,004,600,000.00	-
70131	GENERAL PERSONNEL SERVICES	-	15,000,000.00	-	120,000,000.00	120,000,000.00	120,000,000.00	-
70132	OVERALL PLANNING AND STATISTICAL SERVICES	-	1,440,000,000.00	43,873,300.00	1,924,000,000.00	2,774,000,000.00	2,774,000,000.00	-
70133	OTHER GENERAL SERVICES	115,051,000.00	7,966,964,054.40	4,156,932,812.88	13,750,728,096.00	14,234,500,000.00	13,110,600,000.00	-
7016	GENERAL PUBLIC SERVICES N.E.C.	48,247,167.20	3,067,014,064.00	-	4,235,411,564.00	2,456,000,000.00	2,456,000,000.00	-

70161	GENERAL PUBLIC SERVICES N.E.C.	48,247,167.20	3,067,014,064.00	-	4,235,411,564.00	2,456,000,000.00	2,456,000,000.00	-
703	PUBLIC ORDER AND SAFETY	-	7,248,513,600.00	1,416,932,527.54	20,769,140,399.76	14,064,140,399.76	12,464,140,399.76	-
7033	LAW COURTS	-	5,755,513,600.00	1,133,695,027.54	11,458,140,399.76	6,698,140,399.76	6,198,140,399.76	-
70331	LAW COURTS	-	5,755,513,600.00	1,133,695,027.54	11,458,140,399.76	6,698,140,399.76	6,198,140,399.76	-
7036	PUBLIC ORDER AND SAFETY N.E.C.	-	1,493,000,000.00	283,237,500.00	9,311,000,000.00	7,366,000,000.00	6,266,000,000.00	-
70361	PUBLIC ORDER AND SAFETY N.E.C.	-	1,493,000,000.00	283,237,500.00	9,311,000,000.00	7,366,000,000.00	6,266,000,000.00	-
704	ECONOMIC AFFAIRS	6,995,520,413.24	120,932,443,802.06	31,788,450,663.34	163,570,910,402.00	126,380,330,535.92	132,761,357,308.40	-
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	-	3,886,900,000.00	190,427,969.00	4,300,233,650.00	4,780,233,650.00	4,780,233,650.00	-
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	-	3,886,900,000.00	190,427,969.00	4,300,233,650.00	4,780,233,650.00	4,780,233,650.00	-
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	388,439,817.75	16,799,260,500.00	7,133,674,890.46	15,373,100,000.00	11,901,100,000.00	11,901,100,000.00	-
70421	AGRICULTURE	388,439,817.75	16,799,260,500.00	7,133,674,890.46	15,373,100,000.00	11,901,100,000.00	11,901,100,000.00	-
7043	FUEL AND ENERGY	2,045,802,020.59	4,835,000,000.00	129,666,131.18	22,774,978,013.72	28,824,978,013.72	28,824,978,013.72	-
70435	ELECTRICITY	2,045,802,020.59	4,835,000,000.00	129,666,131.18	22,774,978,013.72	28,824,978,013.72	28,824,978,013.72	-
7044	MINING, MANUFACTURING, AND CONSTRUCTION	-	50,312,871.89	-	155,100,000.00	155,100,000.00	155,100,000.00	-
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	-	15,000,000.00	-	155,100,000.00	155,100,000.00	155,100,000.00	-
70443	CONSTRUCTION	-	35,312,871.89	-	-	-	-	-
7045	TRANSPORT	931,575,771.81	85,756,336,180.17	20,997,898,368.94	105,801,741,319.77	63,028,161,453.69	68,679,188,226.17	-
70451	ROAD TRANSPORT	931,575,771.81	85,756,336,180.17	20,997,898,368.94	105,801,741,319.77	63,028,161,453.69	68,679,188,226.17	-
7047	OTHER INDUSTRIES	3,435,289,503.09	4,958,531,000.00	1,216,494,308.12	4,850,000,000.00	6,070,000,000.00	6,800,000,000.00	-
70471	DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	600,000,000.00	75,000,000.00	-	785,000,000.00	1,085,000,000.00	1,085,000,000.00	-
70473	TOURISM	2,835,289,503.09	4,883,531,000.00	1,216,494,308.12	4,065,000,000.00	4,985,000,000.00	5,715,000,000.00	-
7048	R & D ECONOMIC AFFAIRS	145,460,000.00	1,318,300,000.00	195,761,231.38	2,346,000,000.00	1,996,000,000.00	1,996,000,000.00	-
70482	R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING	-	83,400,000.00	23,071,423.00	120,000,000.00	120,000,000.00	120,000,000.00	-
70486	R & D COMMUNICATION	145,460,000.00	1,234,900,000.00	172,689,808.38	2,226,000,000.00	1,876,000,000.00	1,876,000,000.00	-
7049	ECONOMIC AFFAIRS N.E.C	48,953,300.00	3,327,803,250.00	1,924,527,764.26	7,969,757,418.51	9,624,757,418.51	9,624,757,418.51	-
70491	ECONOMIC AFFAIRS N.E.C.	48,953,300.00	3,327,803,250.00	1,924,527,764.26	7,969,757,418.51	9,624,757,418.51	9,624,757,418.51	-
705	ENVIRONMENTAL PROTECTION	321,180,511.50	15,027,870,000.00	5,347,349,911.56	16,183,870,000.00	14,663,870,000.00	16,953,870,000.00	-
7056	ENVIRONMENTAL PROTECTION N.E.C.	321,180,511.50	15,027,870,000.00	5,347,349,911.56	16,183,870,000.00	14,663,870,000.00	16,953,870,000.00	-
70561	ENVIRONMENTAL PROTECTION N.E.C.	321,180,511.50	15,027,870,000.00	5,347,349,911.56	16,183,870,000.00	14,663,870,000.00	16,953,870,000.00	-
706	HOUSING AND COMMUNITY AMMENITIES	11,269,656,007.32	78,058,800,150.98	44,155,584,539.52	78,722,030,373.25	41,086,030,373.25	36,956,030,373.25	-
7061	HOUSING DEVELOPMENT	-	54,100,728,976.59	32,854,131,708.09	33,968,302,097.75	22,438,302,097.75	18,738,302,097.75	-
70611	HOUSING DEVELOPMENT	-	54,100,728,976.59	32,854,131,708.09	33,968,302,097.75	22,438,302,097.75	18,738,302,097.75	-
7062	COMMUNITY DEVELOPMENT	13,323,200.00	328,000,000.00	42,676,000.00	3,795,444,632.00	4,030,444,632.00	3,600,444,632.00	-
70621	COMMUNITY DEVELOPMENT	13,323,200.00	328,000,000.00	42,676,000.00	3,795,444,632.00	4,030,444,632.00	3,600,444,632.00	-
7063	WATER SUPPLY	11,256,332,807.32	23,630,071,174.39	11,258,776,831.43	40,958,283,643.50	14,617,283,643.50	14,617,283,643.50	-
70631	WATER SUPPLY	11,256,332,807.32	23,630,071,174.39	11,258,776,831.43	40,958,283,643.50	14,617,283,643.50	14,617,283,643.50	-
707	HEALTH	51,720,000.00	31,717,851,691.50	1,840,166,949.63	106,869,218,330.85	76,903,935,530.85	60,461,881,985.85	-
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	-	37,000,000.00	-	50,000,000.00	50,000,000.00	50,000,000.00	-
70713	THERAPEUTIC APPLIANCES AND EQUIPMENT	-	37,000,000.00	-	50,000,000.00	50,000,000.00	50,000,000.00	-
7072	OUTPATIENT SERVICES	29,973,000.00	12,355,767,978.70	245,769,745.50	24,442,347,150.15	26,222,064,350.15	28,280,010,805.15	-
70721	GENERAL MEDICAL SERVICES	29,973,000.00	218,000,000.00	37,615,500.00	845,000,000.00	845,000,000.00	845,000,000.00	-
70722	SPECIALIZED MEDICAL SERVICES	-	12,137,767,978.70	208,154,245.50	23,597,347,150.15	25,377,064,350.15	27,435,010,805.15	-
7073	HOSPITAL SERVICES	-	166,000,000.00	-	900,000,000.00	1,050,000,000.00	1,050,000,000.00	-
70731	GENERAL HOSPITAL SERVICES	-	87,000,000.00	-	900,000,000.00	1,050,000,000.00	1,050,000,000.00	-
70733	MEDICAL AND MATERNITY CENTRE SERVICES	-	79,000,000.00	-	-	-	-	-
7074	PUBLIC HEALTH SERVICES	-	18,257,683,712.80	1,594,397,204.13	80,196,871,180.70	48,201,871,180.70	29,701,871,180.70	-
70741	PUBLIC HEALTH SERVICES	-	18,257,683,712.80	1,594,397,204.13	80,196,871,180.70	48,201,871,180.70	29,701,871,180.70	-
7076	HEALTH N.E.C.	21,747,000.00	901,400,000.00	-	1,280,000,000.00	1,380,000,000.00	1,380,000,000.00	-
70761	HEALTH N.E.C.	21,747,000.00	901,400,000.00	-	1,280,000,000.00	1,380,000,000.00	1,380,000,000.00	-
708	RECREATION, CULTURE AND RELIGION	-	12,621,036,832.85	4,960,434,532.23	23,317,183,588.34	9,608,042,966.00	9,818,042,966.00	-
7081	RECREATIONAL AND SPORTING SERVICES	-	2,580,323,681.00	35,150,000.00	12,443,000,000.00	4,993,000,000.00	4,993,000,000.00	-
70811	RECREATIONAL AND SPORTING SERVICES	-	2,580,323,681.00	35,150,000.00	12,443,000,000.00	4,993,000,000.00	4,993,000,000.00	-
7082	CULTURAL SERVICES	-	381,000,000.00	-	75,590,700.00	75,590,700.00	75,590,700.00	-
70821	CULTURAL SERVICES	-	381,000,000.00	-	75,590,700.00	75,590,700.00	75,590,700.00	-
7083	BROADCASTING AND PUBLISHING SERVICES	-	1,490,250,539.00	494,338,471.40	1,464,252,266.00	1,189,252,266.00	1,189,252,266.00	-
70831	BROADCASTING AND PUBLISHING SERVICES	-	1,490,250,539.00	494,338,471.40	1,464,252,266.00	1,189,252,266.00	1,189,252,266.00	-
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	-	7,489,462,612.85	4,338,286,060.83	8,333,340,622.34	2,760,200,000.00	2,910,200,000.00	-
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	-	7,489,462,612.85	4,338,286,060.83	8,333,340,622.34	2,760,200,000.00	2,910,200,000.00	-
7086	RECREATION, CULTURE AND RELIGION N.E.C.	-	680,000,000.00	92,660,000.00	1,001,000,000.00	590,000,000.00	650,000,000.00	-
70861	RECREATION, CULTURE AND RELIGION N.E.C.	-	680,000,000.00	92,660,000.00	1,001,000,000.00	590,000,000.00	650,000,000.00	-

709	EDUCATION	2,415,572,854.64	50,229,225,032.46	20,752,633,114.93	79,790,948,149.26	79,294,690,733.72	78,291,615,733.72	-
7091	PRE-PRIMARY AND PRIMARY EDUCATION	-	5,643,875,526.51	258,203,652.25	9,531,232,942.05	8,536,875,526.51	8,536,875,526.51	-
70912	PRIMARY EDUCATION	-	5,643,875,526.51	258,203,652.25	9,531,232,942.05	8,536,875,526.51	8,536,875,526.51	-
7092	SECONDARY EDUCATION	1,095,000,000.00	29,341,588,353.75	16,784,940,085.53	35,439,140,207.21	36,686,140,207.21	36,686,140,207.21	-
70921	LOWER SECONDARY EDUCATION	-	-	-	630,738,676.10	570,000,000.00	570,000,000.00	-
70922	UPPER-SECONDARY EDUCATION	1,095,000,000.00	29,341,588,353.75	16,784,940,085.53	34,808,401,531.11	36,116,140,207.21	36,116,140,207.21	-
7094	TERTIARY EDUCATION	1,277,572,854.64	6,707,032,782.20	1,788,033,281.38	20,666,975,000.00	18,838,575,000.00	17,832,875,000.00	-
70941	FIRST STAGE OF TERTIARY EDUCATION	-	4,356,893,031.31	1,702,331,531.38	12,216,385,000.00	11,387,985,000.00	10,882,285,000.00	-
70942	SECOND STAGE OF TERTIARY EDUCATION	1,277,572,854.64	2,350,139,750.89	85,701,750.00	8,450,590,000.00	7,450,590,000.00	6,950,590,000.00	-
7095	EDUCATION NOT DEFINABLE BY LEVEL	-	697,680,900.00	149,636,620.00	1,900,600,000.00	2,500,600,000.00	2,500,600,000.00	-
70951	EDUCATION NOT DEFINABLE BY LEVEL	-	697,680,900.00	149,636,620.00	1,900,600,000.00	2,500,600,000.00	2,500,600,000.00	-
7097	R & D EDUCATION	18,000,000.00	457,581,000.00	101,689,788.90	350,000,000.00	1,554,500,000.00	1,557,125,000.00	-
70971	R & D EDUCATION	18,000,000.00	457,581,000.00	101,689,788.90	350,000,000.00	1,554,500,000.00	1,557,125,000.00	-
7098	EDUCATION N.E.C.	25,000,000.00	7,381,466,470.00	1,670,129,686.87	11,903,000,000.00	11,178,000,000.00	11,178,000,000.00	-
70981	EDUCATION N.E.C	25,000,000.00	7,381,466,470.00	1,670,129,686.87	11,903,000,000.00	11,178,000,000.00	11,178,000,000.00	-
710	SOCIAL PROTECTION	-	12,797,324,820.00	779,036,761.67	13,875,911,200.00	15,919,911,200.00	15,919,911,200.00	-
7101	SICKNESS AND DISABILITY	-	400,000,000.00	231,964,141.67	1,240,000,000.00	1,240,000,000.00	1,240,000,000.00	-
71012	DISABILITY	-	400,000,000.00	231,964,141.67	1,240,000,000.00	1,240,000,000.00	1,240,000,000.00	-
7105	UNEMPLOYMENT	-	2,350,000,000.00	-	1,730,000,000.00	2,380,000,000.00	2,380,000,000.00	-
71051	UNEMPLOYMENT	-	2,350,000,000.00	-	1,730,000,000.00	2,380,000,000.00	2,380,000,000.00	-
7106	HOUSING	-	98,000,000.00	-	976,000,000.00	500,000,000.00	500,000,000.00	-
71061	HOUSING	-	98,000,000.00	-	976,000,000.00	500,000,000.00	500,000,000.00	-
7107	SOCIAL EXCLUSION N.E.C	-	1,904,911,200.00	-	3,405,000,000.00	3,464,911,200.00	3,464,911,200.00	-
71071	SOCIAL EXCLUSION N.E.C.	-	1,904,911,200.00	-	3,405,000,000.00	3,464,911,200.00	3,464,911,200.00	-
7109	SOCIAL PROTECTION N.E.C.	-	8,044,413,620.00	547,072,620.00	6,524,911,200.00	8,335,000,000.00	8,335,000,000.00	-
71091	SOCIAL PROTECTION N.E.C.	-	8,044,413,620.00	547,072,620.00	6,524,911,200.00	8,335,000,000.00	8,335,000,000.00	-

Sokoto State Government 2026 Approved Budget - Total Expenditure by Location

Code	Location	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
333	Sokoto	67,527,761,629.59	526,882,142,484.39	227,654,787,906.93	758,700,526,537.89	667,268,894,218.69	660,110,770,000.60	-
3331	Sokoto Central Senatorial Zone	504,796,969.71	23,447,924,739.53	3,736,191,689.57	98,985,677,264.65	65,498,219,103.71	50,511,519,103.71	-
33310100	BINJI	-	-	-	3,000,000,000.00	3,000,000,000.00	3,000,000,000.00	-
33311100	KWARE	-	35,312,871.89	-	620,000,000.00	500,000,000.00	500,000,000.00	-
33311500	SILAME	-	30,204,000.00	-	30,569,468.00	30,569,468.00	30,569,468.00	-
33311600	SOKOTO NORTH	-	1,789,194,905.31	436,199,050.43	4,239,337,274.13	3,670,786,246.07	3,670,786,246.07	-
33311700	SOKOTO SOUTH	-	4,559,325,158.00	1,235,050,757.17	8,807,984,465.66	10,043,170,000.00	10,043,170,000.00	-
33311900	TANGAZA	-	96,421,231.00	-	106,421,231.00	106,421,231.00	106,421,231.00	-
33312100	WAMAKKO	504,796,969.71	16,937,466,573.33	2,064,941,881.97	82,181,364,825.86	48,147,272,158.64	33,160,572,158.64	-
3332	Sokoto East Senatorial Zone	-	1,973,064,257.77	712,644,592.75	8,088,053,124.67	7,708,500,788.00	7,708,500,788.00	-
33320400	GADA	-	126,927,985.88	-	-	-	-	-
33320500	GORONYO	-	85,000,000.00	-	830,000,000.00	80,000,000.00	80,000,000.00	-
33320700	GWADABAWA	-	214,902,226.85	-	770,000,000.00	790,000,000.00	790,000,000.00	-
33320800	ILLELA	-	1,031,176,673.25	712,644,592.75	418,053,124.67	1,218,500,788.00	1,218,500,788.00	-
33320900	ISA	-	-	-	-	50,000,000.00	50,000,000.00	-
33321300	SABON BIRNI	-	34,610,148.93	-	5,000,000,000.00	5,000,000,000.00	5,000,000,000.00	-
33322200	WURNO	-	480,447,222.86	-	1,070,000,000.00	570,000,000.00	570,000,000.00	-
3333	Sokoto North Senatorial Zone	2,554,306,054.64	5,852,301,187.34	2,168,639,203.70	17,819,244,661.46	18,004,145,366.70	17,504,145,366.70	-
33330200	BODINGA	2,540,982,854.64	3,702,558,795.79	1,679,786,395.59	6,259,025,027.06	6,523,768,774.49	6,023,768,774.49	-
33330300	DANGE SHUNI	-	120,816,000.00	-	1,145,019,344.21	645,019,344.21	645,019,344.21	-
33331000	KEBBE	13,323,200.00	225,567,890.89	69,646,548.37	660,000,000.00	660,000,000.00	660,000,000.00	-
33331400	SHAGARI	-	612,186,872.93	12,644,592.75	418,343,830.19	798,500,788.00	798,500,788.00	-
33331800	TAMBUWAL	-	1,111,823,439.47	406,561,666.99	8,576,856,460.00	8,776,856,460.00	8,776,856,460.00	-
33332300	YABO	-	79,348,188.26	-	760,000,000.00	600,000,000.00	600,000,000.00	-
3334	Other	64,468,658,605.24	495,608,852,299.75	221,037,312,420.91	633,807,551,487.11	576,058,028,960.28	584,386,604,742.19	-
33342400	State Wide	64,468,658,605.24	495,608,852,299.75	221,037,312,420.91	633,807,551,487.11	576,058,028,960.28	584,386,604,742.19	-

Sokoto State Government 2026 Approved Budget - Personnel Expenditure by Location

Code	Location	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
333	Sokoto	15,759,333,245.71	61,211,091,739.44	50,786,894,985.15	70,571,647,882.76	69,790,867,882.76	74,994,507,882.76	-
3331	Sokoto Central Senatorial Zone	491,049,469.71	1,145,719,417.24	493,826,348.11	1,595,719,417.24	1,145,719,417.24	1,145,719,417.24	-

33312100	WAMAKKO	491,049,469.71	1,145,719,417.24	493,826,348.11	1,595,719,417.24	1,145,719,417.24	1,145,719,417.24	-
3333	Sokoto North Senatorial Zone	1,200,000,000.00	2,294,000,000.00	1,547,786,395.59	2,097,605,494.52	3,097,605,494.52	3,097,605,494.52	-
33330200	BODINGA	1,200,000,000.00	2,294,000,000.00	1,547,786,395.59	2,097,605,494.52	3,097,605,494.52	3,097,605,494.52	-
3334	Other	14,068,283,776.00	57,771,372,322.20	48,745,282,241.45	66,878,322,971.00	65,547,542,971.00	70,751,182,971.00	-
33342400	State Wide	14,068,283,776.00	57,771,372,322.20	48,745,282,241.45	66,878,322,971.00	65,547,542,971.00	70,751,182,971.00	-

Sokoto State Government 2026 Approved Budget - Other Non-Debt Recurrent Expenditure by Location

Code	Location	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
333	Sokoto	14,935,223,021.63	87,195,457,352.31	44,022,371,403.48	115,022,286,551.67	152,415,664,596.43	152,739,673,650.86	-
3331	Sokoto Central Senatorial Zone	13,747,500.00	812,650,000.00	503,130,045.90	1,589,750,000.00	1,584,750,000.00	1,564,750,000.00	-
33311600	SOKOTO NORTH	-	437,100,000.00	275,827,791.40	713,000,000.00	688,000,000.00	688,000,000.00	-
33311700	SOKOTO SOUTH	-	234,000,000.00	167,041,754.50	267,000,000.00	267,000,000.00	267,000,000.00	-
33312100	WAMAKKO	13,747,500.00	141,550,000.00	60,260,500.00	609,750,000.00	629,750,000.00	609,750,000.00	-
3333	Sokoto North Senatorial Zone	110,500,000.00	262,370,000.00	146,375,000.00	1,190,538,910.00	1,001,019,739.97	1,001,019,739.97	-
33330200	BODINGA	110,500,000.00	110,500,000.00	60,000,000.00	115,682,450.00	126,163,279.97	126,163,279.97	-
33331800	TAMBUWAL	-	151,870,000.00	86,375,000.00	1,074,856,460.00	874,856,460.00	874,856,460.00	-
3334	Other	14,810,975,521.63	86,120,437,352.31	43,372,866,357.58	112,241,997,641.67	149,829,894,856.46	150,173,903,910.89	-
33342400	State Wide	14,810,975,521.63	86,120,437,352.31	43,372,866,357.58	112,241,997,641.67	149,829,894,856.46	150,173,903,910.89	-

Sokoto State Government 2026 Approved Budget - Debt Service Expenditure by Location

Code	Location	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
333	Sokoto	10,872,910,059.66	23,969,363,038.39	11,958,725,449.04	19,763,000,000.00	18,363,000,000.00	18,363,000,000.00	-
3334	Other	10,872,910,059.66	23,969,363,038.39	11,958,725,449.04	19,763,000,000.00	18,363,000,000.00	18,363,000,000.00	-
33342400	State Wide	10,872,910,059.66	23,969,363,038.39	11,958,725,449.04	19,763,000,000.00	18,363,000,000.00	18,363,000,000.00	-

Sokoto State Government 2026 Approved Budget - Capital Expenditure by Location

Code	Location	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
333	Sokoto	25,960,295,302.59	354,506,230,354.25	120,886,796,069.26	553,343,592,103.46	426,699,361,739.50	414,013,588,466.98	-
3331	Sokoto Central Senatorial Zone	-	21,489,555,322.29	2,739,235,295.56	95,800,207,847.41	62,767,749,686.47	47,801,049,686.47	-
33310100	BINJI	-	-	-	3,000,000,000.00	3,000,000,000.00	3,000,000,000.00	-
33311100	KWARE	-	35,312,871.89	-	620,000,000.00	500,000,000.00	500,000,000.00	-
33311500	SILAME	-	30,204,000.00	-	30,569,468.00	30,569,468.00	30,569,468.00	-
33311600	SOKOTO NORTH	-	1,352,094,905.31	160,371,259.03	3,526,337,274.13	2,982,786,246.07	2,982,786,246.07	-
33311700	SOKOTO SOUTH	-	4,325,325,158.00	1,068,009,002.67	8,540,984,465.66	9,776,170,000.00	9,776,170,000.00	-
33311900	TANGAZA	-	96,421,231.00	-	106,421,231.00	106,421,231.00	106,421,231.00	-
33312100	WAMAKKO	-	15,650,197,156.09	1,510,855,033.86	79,975,895,408.62	46,371,802,741.40	31,405,102,741.40	-
3332	Sokoto East Senatorial Zone	-	1,973,064,257.77	712,644,592.75	8,088,053,124.67	7,708,500,788.00	7,708,500,788.00	-
33320400	GADA	-	126,927,985.88	-	-	-	-	-
33320500	GORONYO	-	85,000,000.00	-	830,000,000.00	80,000,000.00	80,000,000.00	-
33320700	GWADABAWA	-	214,902,226.85	-	770,000,000.00	790,000,000.00	790,000,000.00	-
33320800	ILLELA	-	1,031,176,673.25	712,644,592.75	418,053,124.67	1,218,500,788.00	1,218,500,788.00	-
33320900	ISA	-	-	-	-	50,000,000.00	50,000,000.00	-
33321300	SABON BIRNI	-	34,610,148.93	-	5,000,000,000.00	5,000,000,000.00	5,000,000,000.00	-
33322200	WURNO	-	480,447,222.86	-	1,070,000,000.00	570,000,000.00	570,000,000.00	-
3333	Sokoto North Senatorial Zone	1,243,806,054.64	3,295,931,187.34	474,477,808.11	14,531,100,256.94	13,905,520,132.21	13,405,520,132.21	-
33330200	BODINGA	1,230,482,854.64	1,298,058,795.79	72,000,000.00	4,045,737,082.54	3,300,000,000.00	2,800,000,000.00	-
33330300	DANGE SHUNI	-	120,816,000.00	-	1,145,019,344.21	645,019,344.21	645,019,344.21	-
33331000	KEBBE	13,323,200.00	225,567,890.89	69,646,548.37	660,000,000.00	660,000,000.00	660,000,000.00	-
33331400	SHAGARI	-	612,186,872.93	12,644,592.75	418,343,830.19	798,500,788.00	798,500,788.00	-
33331800	TAMBUWAL	-	959,953,439.47	320,186,666.99	7,502,000,000.00	7,902,000,000.00	7,902,000,000.00	-
33332300	YABO	-	79,348,188.26	-	760,000,000.00	600,000,000.00	600,000,000.00	-
3334	Other	24,716,489,247.95	327,747,679,586.85	116,960,438,372.84	434,924,230,874.44	342,317,591,132.82	345,098,517,860.30	-
33342400	State Wide	24,716,489,247.95	327,747,679,586.85	116,960,438,372.84	434,924,230,874.44	342,317,591,132.82	345,098,517,860.30	-

Sokoto State Government 2026 Approved Budget - Total Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
	Total Expenditure	67,527,761,629.59	526,882,142,484.39	227,654,787,906.93	758,700,526,537.89	667,268,894,218.69	660,110,770,000.60	-
01	Agriculture	1,881,315,065.14	26,263,353,592.51	11,431,556,144.72	30,052,154,601.10	33,139,246,501.10	33,168,746,501.10	-
0101	Effective governance of the Agriculture Sector	166,911,454.70	4,290,595,790.00	975,912,646.63	2,710,598,971.45	7,670,598,971.45	7,670,598,971.45	-

010101	Legal, policy, regulations and standards, guidelines and proto	-	49,135,000.00	4,500,000.00	70,000,000.00	70,000,000.00	70,000,000.00	-
010102	Agriculture sector coordination mechanisms	166,911,454.70	4,241,460,790.00	971,412,646.63	2,640,598,971.45	7,600,598,971.45	7,600,598,971.45	-
0102	Development of the livestock value chain	1,211,567,071.26	6,261,465,504.89	2,922,114,677.96	13,668,198,150.65	14,961,290,050.65	14,990,790,050.65	-
010203	Poultry, pig, and micro livestock production	61,227,413.85	345,424,540.00	6,022,304.84	302,140,589.44	414,082,489.44	443,582,489.44	-
010204	Dairy development	-	65,000,000.00	-	65,000,000.00	65,000,000.00	65,000,000.00	-
010205	Animal health and livestock diseases management	1,124,924,784.19	5,550,166,250.89	2,872,495,306.36	12,933,007,547.51	14,138,157,547.51	14,138,157,547.51	-
010206	Livestock feeds development	25,414,873.22	300,874,714.00	43,597,066.76	368,050,013.70	344,050,013.70	344,050,013.70	-
0103	Enhancement of food production and productivity	254,697,974.14	3,845,956,107.31	2,220,566,219.32	7,177,581,788.69	7,929,581,788.69	7,929,581,788.69	-
010302	Intensive crop and vegetable production (irrigation, crop dive	10,549,630.89	431,266,686.70	230,669,076.87	664,833,436.70	586,833,436.70	586,833,436.70	-
010303	Farm inputs supply and service delivery system (improved sea	244,148,343.25	3,414,689,420.61	1,989,897,142.45	6,512,748,351.99	7,342,748,351.99	7,342,748,351.99	-
0104	Reduction of post-harvest losses	12,044,812.50	10,893,260,500.00	5,092,081,800.00	5,165,000,000.00	701,000,000.00	701,000,000.00	-
010401	Modern technology for post-harvest storage and value additio	-	631,960,500.00	-	50,000,000.00	50,000,000.00	50,000,000.00	-
010403	Market linkage	-	501,300,000.00	-	-	1,000,000.00	1,000,000.00	-
010404	Agricultural produce and quality control	12,044,812.50	9,760,000,000.00	5,092,081,800.00	5,115,000,000.00	650,000,000.00	650,000,000.00	-
0107	Promotion of enabling environment for increased agri	236,093,752.54	822,075,690.31	214,830,800.81	1,280,775,690.31	1,826,775,690.31	1,826,775,690.31	-
010701	Integrated rural development (agricultural land development,	-	-	-	-	1,000,000.00	1,000,000.00	-
010706	Capacity building for stakeholders and professional human re	236,093,752.54	822,075,690.31	214,830,800.81	1,280,775,690.31	1,825,775,690.31	1,825,775,690.31	-
0110	Agriculture Sector Expenditures Not Elsewhere Classi	-	150,000,000.00	6,050,000.00	50,000,000.00	50,000,000.00	50,000,000.00	-
011001	Agriculture Programme Not Elsewhere Classified	-	150,000,000.00	6,050,000.00	50,000,000.00	50,000,000.00	50,000,000.00	-
02	Societal Re-orientation	108,419,205.31	1,210,209,461.84	213,290,310.14	1,462,741,142.27	884,741,142.27	884,741,142.27	-
0210	Societal Re-orientation - General	108,419,205.31	1,210,009,461.84	213,290,310.14	1,462,741,142.27	884,741,142.27	884,741,142.27	-
021001	Societal Re-orientation - General	108,419,205.31	1,210,009,461.84	213,290,310.14	1,462,741,142.27	884,741,142.27	884,741,142.27	-
03	Poverty Alleviation	166,022,000.00	5,333,877,000.00	453,500,961.18	6,102,750,000.00	5,407,750,000.00	5,407,750,000.00	-
0310	Poverty Alleviation - General	166,022,000.00	5,333,877,000.00	453,500,961.18	6,102,750,000.00	5,407,750,000.00	5,407,750,000.00	-
031001	Poverty Alleviation - General	166,022,000.00	5,333,877,000.00	453,500,961.18	6,102,750,000.00	5,407,750,000.00	5,407,750,000.00	-
04	Health	2,638,383,883.28	40,900,136,802.33	8,743,069,975.19	118,827,792,994.59	87,300,042,994.59	70,857,989,449.59	-
0401	Effective governance of the health system	2,620,383,883.28	22,374,935,154.83	7,692,806,738.78	54,482,668,526.12	43,999,668,526.12	27,499,668,526.12	-
040101	Legal, policy, regulations and standards, guidelines and proto	-	2,624,300,000.00	2,335,956,687.38	3,624,300,000.00	3,624,300,000.00	3,624,300,000.00	-
040102	Human and institutional capacity performance management	-	10,033,535,195.97	817,666,745.16	43,167,661,730.79	33,372,661,730.79	16,872,661,730.79	-
040103	Health sector coordination mechanisms	2,620,383,883.28	5,306,649,713.86	3,257,803,078.36	6,071,080,064.86	5,248,080,064.86	5,248,080,064.86	-
040104	Integrated supportive supervision	-	4,410,450,245.00	1,281,380,227.87	1,619,626,730.47	1,754,626,730.47	1,754,626,730.47	-
0403	Enhancement of the delivery of Essential Package of H	18,000,000.00	1,624,756,236.00	309,073,188.62	2,625,930,580.47	2,795,930,580.47	2,795,930,580.47	-
040301	Reproductive, maternal and neonatal health	-	980,217,986.00	37,539,545.67	596,392,330.47	331,392,330.47	331,392,330.47	-
040302	Child health	18,000,000.00	399,538,250.00	241,533,642.95	1,084,538,250.00	1,419,538,250.00	1,419,538,250.00	-
040303	Adolescent health	-	-	-	320,000,000.00	320,000,000.00	320,000,000.00	-
040304	Communicable diseases	-	45,000,000.00	-	225,000,000.00	225,000,000.00	225,000,000.00	-
040307	Emergency services	-	200,000,000.00	30,000,000.00	400,000,000.00	500,000,000.00	500,000,000.00	-
0404	Provision of the right number and right skill mix of co	-	10,169,252.00	-	-	-	-	-
040402	HRH Performance management	-	10,169,252.00	-	-	-	-	-
0405	Provision of adequate and modern health infrastru	-	15,890,837,610.53	371,900,905.89	60,719,517,045.00	39,504,767,045.00	39,562,713,500.00	-
040501	Functional health facilities	-	15,840,837,610.53	371,900,905.89	60,669,517,045.00	39,504,767,045.00	39,562,713,500.00	-
040503	Facility electrification, water and sanitation	-	50,000,000.00	-	50,000,000.00	-	-	-
0406	Provision of quality, affordable, available, and safe me	-	23,954,320.00	18,509,778.01	23,954,320.00	23,954,320.00	23,954,320.00	-
040601	Sustainable drug supply	-	23,954,320.00	18,509,778.01	23,954,320.00	23,954,320.00	23,954,320.00	-
0407	Evidence generation and utilisation	-	220,000,000.00	-	30,000,000.00	30,000,000.00	30,000,000.00	-
040702	Surveys and facility assessments	-	-	-	5,000,000.00	5,000,000.00	5,000,000.00	-
040703	Research and development (Institutional Review Board, Clinic	-	120,000,000.00	-	25,000,000.00	25,000,000.00	25,000,000.00	-
040704	Monitoring and Evaluation (M&E)	-	100,000,000.00	-	-	-	-	-
0408	Institution and maintenance of a responsive public he	-	95,000,000.00	36,055,900.00	-	-	-	-
040802	Public health laboratories	-	95,000,000.00	36,055,900.00	-	-	-	-
0409	Provision of universal health coverage and financial r	-	317,800,500.00	-	70,000,000.00	70,000,000.00	70,000,000.00	-
040901	Mobilising equity contributions and vulnerable group funds	-	317,800,500.00	-	70,000,000.00	70,000,000.00	70,000,000.00	-
0410	Health Sector Expenditures Not Elsewhere Classified	-	342,683,728.97	314,723,463.89	875,722,523.00	875,722,523.00	875,722,523.00	-
041001	Health Not Elsewhere Classified	-	342,683,728.97	314,723,463.89	875,722,523.00	875,722,523.00	875,722,523.00	-
05	Education	8,139,687,377.37	80,287,078,732.62	39,577,019,325.11	128,495,868,362.13	123,242,901,775.81	120,393,444,275.81	-
0501	Effective governance of the education system	6,844,666,632.09	41,521,518,627.41	28,453,896,554.08	46,512,880,761.49	44,425,221,590.71	44,823,471,590.71	-
050101	Legal, policy, regulations and standards, guidelines and proto	-	583,000,000.00	-	5,442,390,207.21	2,902,790,207.21	2,905,790,207.21	-
050102	Human and institutional capacity performance management	2,877,493,425.86	11,266,526,268.88	5,188,971,616.42	9,491,445,258.47	11,439,805,258.47	12,233,445,258.47	-
050103	Education sector coordination mechanisms	3,967,173,206.23	17,233,192,358.53	11,348,408,728.77	18,820,745,295.81	18,674,326,125.03	18,267,936,125.03	-
050104	Integrated supportive supervision	-	12,438,800,000.00	11,916,516,208.89	12,758,300,000.00	11,408,300,000.00	11,416,300,000.00	-
0502	Increase in access, retention, and completion rate at	-	9,083,098,677.44	2,540,060,395.48	11,263,978,284.32	12,188,978,284.32	11,768,978,284.32	-

050201	Early Childhood Care, Development and Education (ECCDE)	-	254,914,239.68	225,935,289.69	314,914,239.68	254,914,239.68	254,914,239.68	-
050202	Advocacy and sensitization	-	4,100,200,000.00	1,064,725,062.03	1,200,200,000.00	2,200,200,000.00	2,100,200,000.00	-
050203	School feeding	-	1,610,000,000.00	334,502,591.00	2,028,000,000.00	2,028,000,000.00	1,628,000,000.00	-
050204	School-based health	-	585,808,250.00	438,846,770.90	742,794,710.00	727,794,710.00	807,794,710.00	-
050206	Tertiary institutions' new courses accreditation	-	2,532,176,187.76	476,050,681.87	6,978,069,334.64	6,978,069,334.64	6,978,069,334.64	-
0503	Equity and inclusiveness in the provision of education	142,732,812.87	789,995,882.05	278,867,213.66	1,164,995,882.05	1,369,995,882.05	1,369,995,882.05	-
050301	Inclusive Education	-	214,000,000.00	51,100,000.00	352,000,000.00	602,000,000.00	602,000,000.00	-
050303	Nomadic and migrants' education	142,732,812.87	208,995,882.05	192,365,028.66	378,995,882.05	333,995,882.05	333,995,882.05	-
050304	Second chance education	-	77,000,000.00	-	89,000,000.00	89,000,000.00	89,000,000.00	-
050305	Girls/Boys child education	-	150,000,000.00	9,033,380.00	200,000,000.00	200,000,000.00	200,000,000.00	-
050306	Emergency Response	-	140,000,000.00	26,368,805.00	145,000,000.00	145,000,000.00	145,000,000.00	-
0504	Improved quality of teaching and learning outcomes	47,090,000.00	4,093,853,371.00	2,059,218,360.00	11,261,454,379.80	8,306,454,379.80	6,336,454,379.80	-
050401	All levels of education quality assurance	47,090,000.00	54,090,000.00	5,305,000.00	62,090,000.00	62,090,000.00	62,090,000.00	-
050402	Instructional and learning materials	-	2,179,763,371.00	243,913,360.00	8,289,364,379.80	4,494,364,379.80	3,714,364,379.80	-
050406	School examination and MLA	-	1,860,000,000.00	1,810,000,000.00	2,910,000,000.00	3,750,000,000.00	2,560,000,000.00	-
0505	Adequate infrastructure at all levels	965,000,000.00	18,892,353,610.57	4,756,110,636.36	42,911,778,142.05	39,923,470,726.51	39,445,763,226.51	-
050501	Schools' infrastructure construction and rehabilitation	908,000,000.00	17,208,103,610.57	4,659,820,616.36	40,021,528,642.05	37,630,771,226.51	37,125,071,226.51	-
050502	Furnishing	57,000,000.00	887,000,000.00	38,950,000.00	1,935,000,000.00	1,425,000,000.00	1,425,000,000.00	-
050503	Libraries and laboratories	-	727,250,000.00	57,340,020.00	387,600,000.00	442,050,000.00	465,042,500.00	-
050504	Water, sanitation and hygiene	-	60,000,000.00	-	402,649,500.00	260,649,500.00	260,649,500.00	-
050505	School safety	-	10,000,000.00	-	165,000,000.00	165,000,000.00	170,000,000.00	-
0506	Improved education information management system	103,894,000.00	3,724,114,300.00	359,832,579.00	9,049,244,300.00	12,729,244,300.00	12,749,244,300.00	-
050601	ICT equipment, software and expertise	103,894,000.00	3,559,964,300.00	385,682,579.00	7,454,244,300.00	11,034,244,300.00	11,054,244,300.00	-
050602	Research and development	-	164,150,000.00	74,150,000.00	1,595,000,000.00	1,695,000,000.00	1,695,000,000.00	-
0510	Education Sector Expenditures Not Elsewhere Classifi	36,303,932.42	2,182,144,264.15	1,129,033,586.54	6,331,536,612.43	4,299,536,612.43	3,899,536,612.43	-
051001	Education Not Elsewhere Classified	36,303,932.42	2,182,144,264.15	1,129,033,586.54	6,331,536,612.43	4,299,536,612.43	3,899,536,612.43	-
06	Housing and Urban Development	-	54,491,728,976.59	32,898,779,937.93	35,538,246,729.75	25,083,246,729.75	21,003,246,729.75	-
0610	Housing and Urban Development - General	-	54,491,728,976.59	32,898,779,937.93	35,538,246,729.75	25,083,246,729.75	21,003,246,729.75	-
061001	Housing and Urban Development - General	-	54,491,728,976.59	32,898,779,937.93	35,538,246,729.75	25,083,246,729.75	21,003,246,729.75	-
07	Gender	343,210,907.77	1,772,514,272.40	1,448,453,675.42	4,273,091,220.36	2,128,091,220.36	2,128,091,220.36	-
0710	Gender - General	343,210,907.77	1,772,514,272.40	1,448,453,675.42	4,273,091,220.36	2,128,091,220.36	2,128,091,220.36	-
071001	Gender - General	343,210,907.77	1,772,514,272.40	1,448,453,675.42	4,273,091,220.36	2,128,091,220.36	2,128,091,220.36	-
08	Youth	661,567,000.00	3,435,287,780.77	684,137,015.43	13,987,358,000.00	6,637,358,000.00	6,637,358,000.00	-
0810	Youth - General	661,567,000.00	3,435,287,780.77	684,137,015.43	13,987,358,000.00	6,637,358,000.00	6,637,358,000.00	-
081001	Youth - General	661,567,000.00	3,435,287,780.77	684,137,015.43	13,987,358,000.00	6,637,358,000.00	6,637,358,000.00	-
09	Environmental Improvement	1,083,014,929.96	16,352,639,984.28	6,307,267,743.30	18,130,870,000.00	16,790,870,000.00	19,080,870,000.00	-
0910	Environmental Improvement - General	1,083,014,929.96	16,352,639,984.28	6,307,267,743.30	18,130,870,000.00	16,790,870,000.00	19,080,870,000.00	-
091001	Environmental Improvement - General	1,083,014,929.96	16,352,639,984.28	6,307,267,743.30	18,130,870,000.00	16,790,870,000.00	19,080,870,000.00	-
10	Water Resources and Rural Development	12,087,766,937.00	25,739,120,307.72	12,209,145,024.98	44,365,028,400.03	17,574,028,400.03	17,574,028,400.03	-
1010	Water Resources and Rural Deve - General	12,087,766,937.00	25,739,120,307.72	12,209,145,024.98	44,365,028,400.03	17,574,028,400.03	17,574,028,400.03	-
101001	Water Resources and Rural Deve - General	12,087,766,937.00	25,739,120,307.72	12,209,145,024.98	44,365,028,400.03	17,574,028,400.03	17,574,028,400.03	-
11	Information Communication and Technology	1,356,833,471.23	5,286,780,795.20	2,713,883,567.60	7,148,947,596.30	6,781,947,596.30	6,781,947,596.30	-
1110	Information Communication and Technology - Genera	1,356,833,471.23	5,286,780,795.20	2,713,883,567.60	7,148,947,596.30	6,781,947,596.30	6,781,947,596.30	-
111001	Information Communication and Technology - General	1,356,833,471.23	5,286,780,795.20	2,713,883,567.60	7,148,947,596.30	6,781,947,596.30	6,781,947,596.30	-
12	Growing the Private Sector	31,645,914.40	4,403,077,261.05	541,208,871.96	5,834,505,699.05	7,017,505,699.05	7,017,505,699.05	-
1210	Growing the Private Sector - General	31,645,914.40	4,403,077,261.05	541,208,871.96	5,834,505,699.05	7,017,505,699.05	7,017,505,699.05	-
121001	Growing the Private Sector - General	31,645,914.40	4,403,077,261.05	541,208,871.96	5,834,505,699.05	7,017,505,699.05	7,017,505,699.05	-
13	Reform of Government and Governance	35,742,848,438.91	144,121,537,414.26	76,909,925,541.82	200,589,730,899.73	218,884,303,132.93	222,117,455,657.93	-
1310	Reform of Government and Governance - General	35,742,848,438.91	144,121,537,414.26	76,909,925,541.82	200,589,730,899.73	218,884,303,132.93	222,117,455,657.93	-
131001	Reform of Government and Governance - General	35,742,848,438.91	144,121,537,414.26	76,909,925,541.82	200,589,730,899.73	218,884,303,132.93	222,117,455,657.93	-
14	Power	2,154,293,011.00	6,247,752,377.88	865,988,800.20	23,333,902,256.60	30,513,902,256.60	30,523,609,786.03	-
1410	Power - General	2,154,293,011.00	6,247,752,377.88	865,988,800.20	23,333,902,256.60	30,513,902,256.60	30,523,609,786.03	-
141001	Power - General	2,154,293,011.00	6,247,752,377.88	865,988,800.20	23,333,902,256.60	30,513,902,256.60	30,523,609,786.03	-
16	Water Ways	652,630,917.70	916,086,182.48	576,854,896.39	1,616,632,237.88	1,376,632,237.88	1,376,632,237.88	-
1610	Water Ways - General	652,630,917.70	916,086,182.48	576,854,896.39	1,616,632,237.88	1,376,632,237.88	1,376,632,237.88	-
161001	Water Ways - General	652,630,917.70	916,086,182.48	576,854,896.39	1,616,632,237.88	1,376,632,237.88	1,376,632,237.88	-
17	Road	471,272,570.52	52,456,526,731.46	8,318,773,542.51	58,676,363,217.10	56,841,783,351.02	62,492,810,123.50	-
1710	Road - General	471,272,570.52	52,456,526,731.46	8,318,773,542.51	58,676,363,217.10	56,841,783,351.02	62,492,810,123.50	-
171001	Road - General	471,272,570.52	52,456,526,731.46	8,318,773,542.51	58,676,363,217.10	56,841,783,351.02	62,492,810,123.50	-
18	Airways	-	32,400,000,000.00	12,337,245,088.11	36,000,000,000.00	-	-	-
1810	Airways - General	-	32,400,000,000.00	12,337,245,088.11	36,000,000,000.00	-	-	-

181001	Airways - General	-	32,400,000,000.00	12,337,245,088.11	36,000,000,000.00	-	-	-
19	COVID-19	600,000.00	598,700,000.00	-	598,700,000.00	598,700,000.00	598,700,000.00	-
1910	COVID-19 - General	600,000.00	598,700,000.00	-	598,700,000.00	598,700,000.00	598,700,000.00	-
191001	COVID-19 - General	600,000.00	598,700,000.00	-	598,700,000.00	598,700,000.00	598,700,000.00	-
21	Oil and Gas Infrastructure	-	283,500,000.00	20,000,000.00	610,100,000.00	810,100,000.00	810,100,000.00	-
2110	Oil and Gas Infrastructure - General	-	283,500,000.00	20,000,000.00	610,100,000.00	810,100,000.00	810,100,000.00	-
211001	Oil and Gas Infrastructure - General	-	283,500,000.00	20,000,000.00	610,100,000.00	810,100,000.00	810,100,000.00	-
23	Social Protection	8,250,000.00	24,382,434,811.00	11,404,687,484.95	23,055,743,181.00	26,255,743,181.00	31,255,743,181.00	-
2303	Promote gender equity and social justice	-	4,936,116,120.00	361,803,181.25	3,150,000,000.00	5,150,000,000.00	5,150,000,000.00	-
230301	Women's Economic Empowerment	-	4,936,116,120.00	361,803,181.25	3,150,000,000.00	5,150,000,000.00	5,150,000,000.00	-
2305	Social Pensions and Old Age Support	-	11,292,507,491.00	10,225,147,542.03	10,270,831,981.00	9,170,831,981.00	13,170,831,981.00	-
230501	Pensions Payments and Contributions	-	4,170,831,981.00	3,825,147,542.03	5,270,831,981.00	3,670,831,981.00	5,670,831,981.00	-
230502	Gratuity	-	7,121,675,510.00	6,400,000,000.00	5,000,000,000.00	5,500,000,000.00	7,500,000,000.00	-
2306	Disability and Survival Support	-	1,100,000,000.00	231,964,141.67	1,990,000,000.00	2,340,000,000.00	3,340,000,000.00	-
230601	Death benefit	-	700,000,000.00	-	750,000,000.00	1,100,000,000.00	2,100,000,000.00	-
230603	Disability Insurance and Disability Benefit	-	400,000,000.00	231,964,141.67	1,240,000,000.00	1,240,000,000.00	1,240,000,000.00	-
2307	Promote Emergency and Humanitarian Assistance	8,250,000.00	7,053,811,200.00	585,772,620.00	7,644,911,200.00	9,594,911,200.00	9,594,911,200.00	-
230702	Emergency Response and Relief Services	8,250,000.00	447,500,000.00	361,200,000.00	1,320,000,000.00	3,975,000,000.00	3,975,000,000.00	-
230703	Humanitarian Logistics and Coordination	-	5,441,400,000.00	224,572,620.00	3,719,911,200.00	2,955,000,000.00	2,955,000,000.00	-
230705	Refugee and Internally Displaced Persons (IDP) Assistance	-	1,164,911,200.00	-	2,605,000,000.00	2,664,911,200.00	2,664,911,200.00	-

Sokoto State Government 2026 Approved Budget - Personnel Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
	Total Personnel Expenditure	15,759,333,245.71	61,211,091,739.44	50,786,894,985.15	70,571,647,882.76	69,790,867,882.76	74,994,507,882.76	-
01	Agriculture	1,287,468,147.39	1,642,937,532.00	1,461,937,532.00	1,613,179,850.59	1,711,179,850.59	1,711,179,850.59	-
0101	Effective governance of the Agriculture Sector	143,534,954.70	147,460,790.00	132,643,611.63	189,598,971.45	149,598,971.45	149,598,971.45	-
010102	Agriculture sector coordination mechanisms	143,534,954.70	147,460,790.00	132,643,611.63	189,598,971.45	149,598,971.45	149,598,971.45	-
0102	Development of the livestock value chain	897,889,809.26	928,399,383.00	824,745,690.70	783,623,400.14	931,623,400.14	931,623,400.14	-
010203	Poultry, pig, and micro livestock production	3,790,313.85	3,924,540.00	3,322,304.84	4,582,489.44	4,582,489.44	4,582,489.44	-
010205	Animal health and livestock diseases management	887,884,622.19	915,900,129.00	813,346,319.10	765,900,129.00	915,900,129.00	915,900,129.00	-
010206	Livestock feeds development	6,214,873.22	8,574,714.00	8,077,066.76	13,140,781.70	11,140,781.70	11,140,781.70	-
0103	Enhancement of food production and productivity	9,949,630.89	326,406,107.31	289,717,428.86	444,881,788.69	389,881,788.69	389,881,788.69	-
010302	Intensive crop and vegetable production (irrigation, crop dive	9,949,630.89	255,216,686.70	226,469,076.87	315,633,436.70	260,633,436.70	260,633,436.70	-
010303	Farm inputs supply and service delivery system (improved se	-	71,189,420.61	63,248,351.99	129,248,351.99	129,248,351.99	129,248,351.99	-
0107	Promotion of enabling environment for increased agri	236,093,752.54	240,075,690.31	214,830,800.81	195,075,690.31	240,075,690.31	240,075,690.31	-
010706	Capacity building for stakeholders and professional human re	236,093,752.54	240,075,690.31	214,830,800.81	195,075,690.31	240,075,690.31	240,075,690.31	-
02	Societal Re-orientation	20,139,271.31	107,909,461.84	99,054,310.14	103,353,442.27	106,353,442.27	106,353,442.27	-
0210	Societal Re-orientation - General	20,139,271.31	107,909,461.84	99,054,310.14	103,353,442.27	106,353,442.27	106,353,442.27	-
021001	Societal Re-orientation - General	20,139,271.31	107,909,461.84	99,054,310.14	103,353,442.27	106,353,442.27	106,353,442.27	-
03	Poverty Alleviation	-	37,777,000.00	17,422,661.18	842,750,000.00	839,750,000.00	839,750,000.00	-
0310	Poverty Alleviation - General	-	37,777,000.00	17,422,661.18	842,750,000.00	839,750,000.00	839,750,000.00	-
031001	Poverty Alleviation - General	-	37,777,000.00	17,422,661.18	842,750,000.00	839,750,000.00	839,750,000.00	-
04	Health	2,586,133,883.28	6,729,935,092.83	5,822,697,525.56	8,697,492,449.74	8,292,492,449.74	8,292,492,449.74	-
0401	Effective governance of the health system	2,586,133,883.28	6,101,268,307.86	5,265,939,845.04	7,715,085,026.27	7,315,085,026.27	7,315,085,026.27	-
040101	Legal, policy, regulations and standards, guidelines and proto	-	2,624,300,000.00	2,335,956,687.38	3,624,300,000.00	3,624,300,000.00	3,624,300,000.00	-
040102	Human and institutional capacity performance management	-	707,835,812.00	636,855,145.16	919,210,444.94	919,210,444.94	919,210,444.94	-
040103	Health sector coordination mechanisms	2,586,133,883.28	2,757,182,250.86	2,282,852,224.36	3,157,182,250.86	2,757,182,250.86	2,757,182,250.86	-
040104	Integrated supportive supervision	-	11,950,245.00	10,275,788.13	14,392,330.47	14,392,330.47	14,392,330.47	-
0403	Enhancement of the delivery of Essential Package of H	-	262,028,736.00	223,524,438.62	327,730,580.47	322,730,580.47	322,730,580.47	-
040301	Reproductive, maternal and neonatal health	-	21,690,486.00	17,990,795.67	27,392,330.47	22,392,330.47	22,392,330.47	-
040302	Child health	-	240,338,250.00	205,533,642.95	300,338,250.00	300,338,250.00	300,338,250.00	-
0406	Provision of quality, affordable, available, and safe me	-	23,954,320.00	18,509,778.01	23,954,320.00	23,954,320.00	23,954,320.00	-
040601	Sustainable drug supply	-	23,954,320.00	18,509,778.01	23,954,320.00	23,954,320.00	23,954,320.00	-
0410	Health Sector Expenditures Not Elsewhere Classified	-	342,683,728.97	314,723,463.89	630,722,523.00	630,722,523.00	630,722,523.00	-
041001	Health Not Elsewhere Classified	-	342,683,728.97	314,723,463.89	630,722,523.00	630,722,523.00	630,722,523.00	-
05	Education	5,383,439,522.73	15,442,818,158.83	12,944,232,492.80	17,644,292,051.75	18,828,652,051.75	19,032,292,051.75	-
0501	Effective governance of the education system	5,204,402,777.45	13,751,996,005.19	11,440,038,690.15	15,553,834,402.95	16,830,194,402.95	17,033,834,402.95	-
050102	Human and institutional capacity performance management	2,733,212,425.86	4,062,997,798.30	3,317,944,250.46	3,719,582,057.89	4,215,942,057.89	4,419,582,057.89	-
050103	Education sector coordination mechanisms	2,471,190,351.59	9,688,998,206.89	8,122,094,439.69	11,834,252,345.06	12,614,252,345.06	12,614,252,345.06	-
0502	Increase in access, retention, and completion rate at	-	1,193,432,007.44	1,069,645,992.45	1,475,975,154.32	1,415,975,154.32	1,415,975,154.32	-
050201	Early Childhood Care, Development and Education (ECCDE)	-	254,914,239.68	225,935,289.69	314,914,239.68	254,914,239.68	254,914,239.68	-

050204	School-based health	-	432,338,250.00	381,361,770.90	522,338,250.00	522,338,250.00	522,338,250.00	-
050206	Tertiary institutions' new courses accreditation	-	506,179,517.76	462,348,931.87	638,722,664.64	638,722,664.64	638,722,664.64	-
0503	Equity and inclusiveness in the provision of education	142,732,812.87	208,995,882.05	192,365,028.66	288,995,882.05	288,995,882.05	288,995,882.05	-
050303	Nomadic and migrants' education	142,732,812.87	208,995,882.05	192,365,028.66	288,995,882.05	288,995,882.05	288,995,882.05	-
0510	Education Sector Expenditures Not Elsewhere Classifi	36,303,932.42	288,394,264.15	242,182,781.55	325,486,612.43	293,486,612.43	293,486,612.43	-
051001	Education Not Elsewhere Classified	36,303,932.42	288,394,264.15	242,182,781.55	325,486,612.43	293,486,612.43	293,486,612.43	-
07	Gender	181,017,357.87	1,340,414,272.40	1,206,997,175.42	1,760,991,220.36	1,720,991,220.36	1,720,991,220.36	-
0710	Gender - General	181,017,357.87	1,340,414,272.40	1,206,997,175.42	1,760,991,220.36	1,720,991,220.36	1,720,991,220.36	-
071001	Gender - General	181,017,357.87	1,340,414,272.40	1,206,997,175.42	1,760,991,220.36	1,720,991,220.36	1,720,991,220.36	-
08	Youth	-	69,964,099.77	59,245,015.43	82,858,000.00	82,858,000.00	82,858,000.00	-
0810	Youth - General	-	69,964,099.77	59,245,015.43	82,858,000.00	82,858,000.00	82,858,000.00	-
081001	Youth - General	-	69,964,099.77	59,245,015.43	82,858,000.00	82,858,000.00	82,858,000.00	-
09	Environmental Improvement	638,393,918.46	639,769,984.28	546,947,441.74	760,000,000.00	760,000,000.00	760,000,000.00	-
0910	Environmental Improvement - General	638,393,918.46	639,769,984.28	546,947,441.74	760,000,000.00	760,000,000.00	760,000,000.00	-
091001	Environmental Improvement - General	638,393,918.46	639,769,984.28	546,947,441.74	760,000,000.00	760,000,000.00	760,000,000.00	-
10	Water Resources and Rural Development	195,285,629.68	198,506,340.60	171,435,693.55	256,696,150.80	256,696,150.80	256,696,150.80	-
1010	Water Resources and Rural Deve - General	195,285,629.68	198,506,340.60	171,435,693.55	256,696,150.80	256,696,150.80	256,696,150.80	-
101001	Water Resources and Rural Deve - General	195,285,629.68	198,506,340.60	171,435,693.55	256,696,150.80	256,696,150.80	256,696,150.80	-
11	Information Communication and Technology	919,831,817.23	1,675,009,783.15	1,467,638,207.82	2,039,888,568.15	2,056,888,568.15	2,056,888,568.15	-
1110	Information Communication and Technology - General	919,831,817.23	1,675,009,783.15	1,467,638,207.82	2,039,888,568.15	2,056,888,568.15	2,056,888,568.15	-
111001	Information Communication and Technology - General	919,831,817.23	1,675,009,783.15	1,467,638,207.82	2,039,888,568.15	2,056,888,568.15	2,056,888,568.15	-
12	Growing the Private Sector	22,645,914.40	102,538,461.05	91,185,179.96	133,538,461.05	106,538,461.05	106,538,461.05	-
1210	Growing the Private Sector - General	22,645,914.40	102,538,461.05	91,185,179.96	133,538,461.05	106,538,461.05	106,538,461.05	-
121001	Growing the Private Sector - General	22,645,914.40	102,538,461.05	91,185,179.96	133,538,461.05	106,538,461.05	106,538,461.05	-
13	Reform of Government and Governance	3,748,558,076.54	19,918,280,511.42	15,543,388,669.78	23,985,707,328.97	23,133,567,328.97	23,133,567,328.97	-
1310	Reform of Government and Governance - General	3,748,558,076.54	19,918,280,511.42	15,543,388,669.78	23,985,707,328.97	23,133,567,328.97	23,133,567,328.97	-
131001	Reform of Government and Governance - General	3,748,558,076.54	19,918,280,511.42	15,543,388,669.78	23,985,707,328.97	23,133,567,328.97	23,133,567,328.97	-
14	Power	105,790,990.41	166,442,377.88	149,227,669.02	147,614,242.88	177,614,242.88	177,614,242.88	-
1410	Power - General	105,790,990.41	166,442,377.88	149,227,669.02	147,614,242.88	177,614,242.88	177,614,242.88	-
141001	Power - General	105,790,990.41	166,442,377.88	149,227,669.02	147,614,242.88	177,614,242.88	177,614,242.88	-
16	Water Ways	636,791,917.70	639,186,182.48	561,334,896.39	789,732,237.88	799,732,237.88	799,732,237.88	-
1610	Water Ways - General	636,791,917.70	639,186,182.48	561,334,896.39	789,732,237.88	799,732,237.88	799,732,237.88	-
161001	Water Ways - General	636,791,917.70	639,186,182.48	561,334,896.39	789,732,237.88	799,732,237.88	799,732,237.88	-
17	Road	33,836,798.71	507,690,551.29	419,002,972.34	692,721,897.33	646,721,897.33	646,721,897.33	-
1710	Road - General	33,836,798.71	507,690,551.29	419,002,972.34	692,721,897.33	646,721,897.33	646,721,897.33	-
171001	Road - General	33,836,798.71	507,690,551.29	419,002,972.34	692,721,897.33	646,721,897.33	646,721,897.33	-
23	Social Protection	-	11,992,507,491.00	10,225,147,542.03	11,020,831,981.00	10,270,831,981.00	15,270,831,981.00	-
2305	Social Pensions and Old Age Support	-	11,292,507,491.00	10,225,147,542.03	10,270,831,981.00	9,170,831,981.00	13,170,831,981.00	-
230501	Pensions Payments and Contributions	-	4,170,831,981.00	3,825,147,542.03	5,270,831,981.00	3,670,831,981.00	5,670,831,981.00	-
230502	Gratuity	-	7,121,675,510.00	6,400,000,000.00	5,000,000,000.00	5,500,000,000.00	7,500,000,000.00	-
2306	Disability and Survival Support	-	700,000,000.00	-	750,000,000.00	1,100,000,000.00	2,100,000,000.00	-
230601	Death benefit	-	700,000,000.00	-	750,000,000.00	1,100,000,000.00	2,100,000,000.00	-

Sokoto State Government 2026 Approved Budget -Other Non-Debt Recurrent Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
	Total Non-Debt Recurrent Expenditure	14,935,223,021.63	87,195,457,352.31	44,022,371,403.48	115,022,286,551.67	152,415,664,596.43	152,739,673,650.86	-
01	Agriculture	91,410,600.00	3,041,435,000.00	827,169,035.00	1,246,517,332.00	5,728,609,232.00	5,758,109,232.00	-
0101	Effective governance of the Agriculture Sector	23,376,500.00	2,838,135,000.00	808,269,035.00	471,000,000.00	5,321,000,000.00	5,321,000,000.00	-
010101	Legal, policy, regulations and standards, guidelines and proto	-	49,135,000.00	4,500,000.00	70,000,000.00	70,000,000.00	70,000,000.00	-
010102	Agriculture sector coordination mechanisms	23,376,500.00	2,789,000,000.00	803,769,035.00	401,000,000.00	5,251,000,000.00	5,251,000,000.00	-
0102	Development of the livestock value chain	67,434,100.00	130,750,000.00	9,600,000.00	554,817,332.00	186,909,232.00	216,409,232.00	-
010203	Poultry, pig, and micro livestock production	17,122,100.00	41,500,000.00	2,700,000.00	61,558,100.00	69,500,000.00	99,000,000.00	-
010205	Animal health and livestock diseases management	49,112,000.00	68,950,000.00	4,500,000.00	472,350,000.00	96,500,000.00	96,500,000.00	-
010206	Livestock feeds development	1,200,000.00	20,300,000.00	2,400,000.00	20,909,232.00	20,909,232.00	20,909,232.00	-
0103	Enhancement of food production and productivity	600,000.00	56,550,000.00	9,300,000.00	64,700,000.00	64,700,000.00	64,700,000.00	-
010302	Intensive crop and vegetable production (irrigation, crop dive	600,000.00	33,050,000.00	4,200,000.00	41,200,000.00	41,200,000.00	41,200,000.00	-
010303	Farm inputs supply and service delivery system (improved se	-	23,500,000.00	5,100,000.00	23,500,000.00	23,500,000.00	23,500,000.00	-
0107	Promotion of enabling environment for increased agri	-	16,000,000.00	-	156,000,000.00	156,000,000.00	156,000,000.00	-
010706	Capacity building for stakeholders and professional human re	-	16,000,000.00	-	156,000,000.00	156,000,000.00	156,000,000.00	-
02	Societal Re-orientation	88,279,934.00	341,100,000.00	114,236,000.00	532,797,000.00	612,797,000.00	612,797,000.00	-
0210	Societal Re-orientation - General	88,279,934.00	341,100,000.00	114,236,000.00	532,797,000.00	612,797,000.00	612,797,000.00	-

021001	Societal Re-orientation - General	88,279,934.00	341,100,000.00	114,236,000.00	532,797,000.00	612,797,000.00	612,797,000.00	-
03	Poverty Alleviation	166,022,000.00	1,136,100,000.00	405,578,300.00	2,075,000,000.00	1,968,000,000.00	1,968,000,000.00	-
0310	Poverty Alleviation - General	166,022,000.00	1,136,100,000.00	405,578,300.00	2,075,000,000.00	1,968,000,000.00	1,968,000,000.00	-
031001	Poverty Alleviation - General	166,022,000.00	1,136,100,000.00	405,578,300.00	2,075,000,000.00	1,968,000,000.00	1,968,000,000.00	-
04	Health	52,250,000.00	2,899,750,018.00	1,117,821,000.00	4,051,082,214.00	3,013,615,014.00	3,013,615,014.00	-
0401	Effective governance of the health system	34,250,000.00	2,216,550,018.00	1,062,272,250.00	3,537,882,214.00	2,760,415,014.00	2,760,415,014.00	-
040102	Human and institutional capacity performance management	-	38,750,000.00	27,000,000.00	48,750,000.00	48,750,000.00	48,750,000.00	-
040103	Health sector coordination mechanisms	34,250,000.00	1,964,300,018.00	974,950,854.00	2,818,897,814.00	2,395,897,814.00	2,395,897,814.00	-
040104	Integrated supportive supervision	-	213,500,000.00	60,321,396.00	670,234,400.00	315,767,200.00	315,767,200.00	-
0403	Enhancement of the delivery of Essential Package of Health Services	18,000,000.00	683,200,000.00	55,548,750.00	513,200,000.00	253,200,000.00	253,200,000.00	-
040301	Reproductive, maternal and neonatal health	-	569,000,000.00	19,548,750.00	399,000,000.00	139,000,000.00	139,000,000.00	-
040302	Child health	18,000,000.00	114,200,000.00	36,000,000.00	114,200,000.00	114,200,000.00	114,200,000.00	-
05	Education	236,781,000.00	13,576,307,541.33	6,025,356,898.63	17,521,273,781.33	17,219,854,610.55	15,569,464,610.55	-
0501	Effective governance of the education system	236,781,000.00	7,719,690,871.33	3,047,649,061.73	7,657,120,651.33	7,406,101,480.55	8,100,711,480.55	-
050101	Legal, policy, regulations and standards, guidelines and protocols	-	3,000,000.00	-	1,529,600,000.00	40,000,000.00	43,000,000.00	-
050102	Human and institutional capacity performance management	126,281,000.00	5,813,547,470.58	1,484,683,023.73	4,235,348,200.58	5,482,348,200.58	6,072,348,200.58	-
050103	Education sector coordination mechanisms	110,500,000.00	1,843,343,400.75	1,531,799,838.00	1,743,872,450.75	1,735,453,279.97	1,829,063,279.97	-
050104	Integrated supportive supervision	-	59,800,000.00	31,166,200.00	148,300,000.00	148,300,000.00	156,300,000.00	-
0502	Increase in access, retention, and completion rate at all levels	-	2,700,666,670.00	469,350,091.00	3,884,503,130.00	3,869,503,130.00	3,449,503,130.00	-
050202	Advocacy and sensitization	-	100,200,000.00	77,362,500.00	200,200,000.00	200,200,000.00	100,200,000.00	-
050203	School feeding	-	1,610,000,000.00	334,502,591.00	2,028,000,000.00	2,028,000,000.00	1,628,000,000.00	-
050204	School-based health	-	153,470,000.00	57,485,000.00	220,456,460.00	205,456,460.00	285,456,460.00	-
050206	Tertiary institutions' new courses accreditation	-	836,996,670.00	-	1,435,846,670.00	1,435,846,670.00	1,435,846,670.00	-
0503	Equity and inclusiveness in the provision of education	-	64,000,000.00	51,100,000.00	102,000,000.00	102,000,000.00	102,000,000.00	-
050301	Inclusive Education	-	64,000,000.00	51,100,000.00	102,000,000.00	102,000,000.00	102,000,000.00	-
0504	Improved quality of teaching and learning outcomes	-	1,918,705,000.00	1,898,705,000.00	3,388,200,000.00	4,363,200,000.00	2,393,200,000.00	-
050401	All levels of education quality assurance	-	7,000,000.00	5,305,000.00	15,000,000.00	15,000,000.00	15,000,000.00	-
050402	Instructional and learning materials	-	101,200,000.00	83,400,000.00	1,373,200,000.00	1,348,200,000.00	568,200,000.00	-
050406	School examination and MLA	-	1,810,000,000.00	1,810,000,000.00	2,000,000,000.00	3,000,000,000.00	1,810,000,000.00	-
0505	Adequate infrastructure at all levels	-	60,000,000.00	16,000,000.00	48,400,000.00	38,000,000.00	63,000,000.00	-
050502	Furnishing	-	25,000,000.00	16,000,000.00	18,000,000.00	18,000,000.00	18,000,000.00	-
050503	Libraries and laboratories	-	25,000,000.00	-	15,400,000.00	5,000,000.00	25,000,000.00	-
050505	School safety	-	10,000,000.00	-	15,000,000.00	15,000,000.00	20,000,000.00	-
0506	Improved education information management system	-	20,000,000.00	1,000,000.00	1,005,000,000.00	5,000,000.00	25,000,000.00	-
050601	ICT equipment, software and expertise	-	20,000,000.00	1,000,000.00	1,005,000,000.00	5,000,000.00	25,000,000.00	-
0510	Education Sector Expenditures Not Elsewhere Classified	-	1,093,750,000.00	541,552,745.90	1,436,050,000.00	1,436,050,000.00	1,436,050,000.00	-
051001	Education Not Elsewhere Classified	-	1,093,750,000.00	541,552,745.90	1,436,050,000.00	1,436,050,000.00	1,436,050,000.00	-
06	Housing and Urban Development	-	298,000,000.00	59,286,780.12	489,500,000.00	484,500,000.00	484,500,000.00	-
0610	Housing and Urban Development - General	-	298,000,000.00	59,286,780.12	489,500,000.00	484,500,000.00	484,500,000.00	-
061001	Housing and Urban Development - General	-	298,000,000.00	59,286,780.12	489,500,000.00	484,500,000.00	484,500,000.00	-
07	Gender	162,193,549.90	432,100,000.00	241,456,500.00	2,512,100,000.00	407,100,000.00	407,100,000.00	-
0710	Gender - General	162,193,549.90	432,100,000.00	241,456,500.00	2,512,100,000.00	407,100,000.00	407,100,000.00	-
071001	Gender - General	162,193,549.90	432,100,000.00	241,456,500.00	2,512,100,000.00	407,100,000.00	407,100,000.00	-
08	Youth	661,567,000.00	1,085,000,000.00	620,242,000.00	1,461,500,000.00	1,561,500,000.00	1,561,500,000.00	-
0810	Youth - General	661,567,000.00	1,085,000,000.00	620,242,000.00	1,461,500,000.00	1,561,500,000.00	1,561,500,000.00	-
081001	Youth - General	661,567,000.00	1,085,000,000.00	620,242,000.00	1,461,500,000.00	1,561,500,000.00	1,561,500,000.00	-
09	Environmental Improvement	123,440,500.00	695,000,000.00	412,970,390.00	1,217,000,000.00	1,397,000,000.00	1,397,000,000.00	-
0910	Environmental Improvement - General	123,440,500.00	695,000,000.00	412,970,390.00	1,217,000,000.00	1,397,000,000.00	1,397,000,000.00	-
091001	Environmental Improvement - General	123,440,500.00	695,000,000.00	412,970,390.00	1,217,000,000.00	1,397,000,000.00	1,397,000,000.00	-
10	Water Resources and Rural Development	636,148,500.00	1,985,542,792.73	778,932,500.00	2,730,048,605.73	2,280,048,605.73	2,280,048,605.73	-
1010	Water Resources and Rural Development - General	636,148,500.00	1,985,542,792.73	778,932,500.00	2,730,048,605.73	2,280,048,605.73	2,280,048,605.73	-
101001	Water Resources and Rural Development - General	636,148,500.00	1,985,542,792.73	778,932,500.00	2,730,048,605.73	2,280,048,605.73	2,280,048,605.73	-
11	Information Communication and Technology	303,101,654.00	913,620,473.05	555,217,080.00	1,405,806,762.15	1,596,806,762.15	1,596,806,762.15	-
1110	Information Communication and Technology - General	303,101,654.00	913,620,473.05	555,217,080.00	1,405,806,762.15	1,596,806,762.15	1,596,806,762.15	-
111001	Information Communication and Technology - General	303,101,654.00	913,620,473.05	555,217,080.00	1,405,806,762.15	1,596,806,762.15	1,596,806,762.15	-
12	Growing the Private Sector	9,000,000.00	1,025,188,800.00	357,305,723.00	2,144,733,588.00	3,354,733,588.00	3,354,733,588.00	-
1210	Growing the Private Sector - General	9,000,000.00	1,025,188,800.00	357,305,723.00	2,144,733,588.00	3,354,733,588.00	3,354,733,588.00	-
121001	Growing the Private Sector - General	9,000,000.00	1,025,188,800.00	357,305,723.00	2,144,733,588.00	3,354,733,588.00	3,354,733,588.00	-
13	Reform of Government and Governance	12,371,779,283.73	57,453,902,727.20	31,849,624,196.73	75,516,117,268.46	109,717,289,784.00	111,652,481,309.00	-
1310	Reform of Government and Governance - General	12,371,779,283.73	57,453,902,727.20	31,849,624,196.73	75,516,117,268.46	109,717,289,784.00	111,652,481,309.00	-
131001	Reform of Government and Governance - General	12,371,779,283.73	57,453,902,727.20	31,849,624,196.73	75,516,117,268.46	109,717,289,784.00	111,652,481,309.00	-

14	Power	2,700,000.00	1,246,310,000.00	587,095,000.00	711,310,000.00	1,811,310,000.00	1,821,017,529.43	-
1410	Power - General	2,700,000.00	1,246,310,000.00	587,095,000.00	711,310,000.00	1,811,310,000.00	1,821,017,529.43	-
141001	Power - General	2,700,000.00	1,246,310,000.00	587,095,000.00	711,310,000.00	1,811,310,000.00	1,821,017,529.43	-
16	Water Ways	15,839,000.00	276,900,000.00	15,520,000.00	526,900,000.00	276,900,000.00	276,900,000.00	-
1610	Water Ways - General	15,839,000.00	276,900,000.00	15,520,000.00	526,900,000.00	276,900,000.00	276,900,000.00	-
161001	Water Ways - General	15,839,000.00	276,900,000.00	15,520,000.00	526,900,000.00	276,900,000.00	276,900,000.00	-
17	Road	5,860,000.00	65,500,000.00	15,860,000.00	161,900,000.00	261,900,000.00	261,900,000.00	-
1710	Road - General	5,860,000.00	65,500,000.00	15,860,000.00	161,900,000.00	261,900,000.00	261,900,000.00	-
171001	Road - General	5,860,000.00	65,500,000.00	15,860,000.00	161,900,000.00	261,900,000.00	261,900,000.00	-
19	COVID-19	600,000.00	598,700,000.00	-	598,700,000.00	598,700,000.00	598,700,000.00	-
1910	COVID-19 - General	600,000.00	598,700,000.00	-	598,700,000.00	598,700,000.00	598,700,000.00	-
191001	COVID-19 - General	600,000.00	598,700,000.00	-	598,700,000.00	598,700,000.00	598,700,000.00	-
23	Social Protection	8,250,000.00	125,000,000.00	38,700,000.00	120,000,000.00	125,000,000.00	125,000,000.00	-
2307	Promote Emergency and Humanitarian Assistance	8,250,000.00	125,000,000.00	38,700,000.00	120,000,000.00	125,000,000.00	125,000,000.00	-
230702	Emergency Response and Relief Services	8,250,000.00	125,000,000.00	38,700,000.00	120,000,000.00	125,000,000.00	125,000,000.00	-

Sokoto State Government 2026 Approved Budget - Debt Service Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
	Total Debt Service Expenditure	10,872,910,059.66	23,969,363,038.39	11,958,725,449.04	19,763,000,000.00	18,363,000,000.00	18,363,000,000.00	-
13	Reform of Government and Governance	10,872,910,059.66	23,969,363,038.39	11,958,725,449.04	19,763,000,000.00	18,363,000,000.00	18,363,000,000.00	-
1310	Reform of Government and Governance - General	10,872,910,059.66	23,969,363,038.39	11,958,725,449.04	19,763,000,000.00	18,363,000,000.00	18,363,000,000.00	-
131001	Reform of Government and Governance - General	10,872,910,059.66	23,969,363,038.39	11,958,725,449.04	19,763,000,000.00	18,363,000,000.00	18,363,000,000.00	-

Sokoto State Government 2026 Approved Budget - Capital Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
	Total Capital Expenditure	25,960,295,302.59	354,506,230,354.25	120,886,796,069.26	553,343,592,103.46	426,699,361,739.50	414,013,588,466.98	-
01	Agriculture	502,436,317.75	21,579,576,621.89	9,142,449,577.72	27,192,457,418.51	25,699,457,418.51	25,699,457,418.51	-
0101	Effective governance of the Agriculture Sector	-	1,305,000,000.00	35,000,000.00	2,050,000,000.00	2,200,000,000.00	2,200,000,000.00	-
010102	Agriculture sector coordination mechanisms	-	1,305,000,000.00	35,000,000.00	2,050,000,000.00	2,200,000,000.00	2,200,000,000.00	-
0102	Development of the livestock value chain	246,243,162.00	5,202,316,121.89	2,087,768,987.26	12,329,757,418.51	13,842,757,418.51	13,842,757,418.51	-
010203	Poultry, pig, and micro livestock production	40,315,000.00	300,000,000.00	-	236,000,000.00	340,000,000.00	340,000,000.00	-
010204	Dairy development	-	65,000,000.00	-	65,000,000.00	65,000,000.00	65,000,000.00	-
010205	Animal health and livestock diseases management	187,928,162.00	4,565,316,121.89	2,054,648,987.26	11,694,757,418.51	13,125,757,418.51	13,125,757,418.51	-
010206	Livestock feeds development	18,000,000.00	272,000,000.00	33,120,000.00	334,000,000.00	312,000,000.00	312,000,000.00	-
0103	Enhancement of food production and productivity	244,148,343.25	3,463,000,000.00	1,921,548,790.46	6,668,000,000.00	7,475,000,000.00	7,475,000,000.00	-
010302	Intensive crop and vegetable production (irrigation, crop dive	-	143,000,000.00	-	308,000,000.00	285,000,000.00	285,000,000.00	-
010303	Farm inputs supply and service delivery system (improved seed	244,148,343.25	3,320,000,000.00	1,921,548,790.46	6,360,000,000.00	7,190,000,000.00	7,190,000,000.00	-
0104	Reduction of post-harvest losses	12,044,812.50	10,893,260,500.00	5,092,081,800.00	5,165,000,000.00	701,000,000.00	701,000,000.00	-
010401	Modern technology for post-harvest storage and value addition	-	631,960,500.00	-	50,000,000.00	50,000,000.00	50,000,000.00	-
010403	Market linkage	-	501,300,000.00	-	-	1,000,000.00	1,000,000.00	-
010404	Agricultural produce and quality control	12,044,812.50	9,760,000,000.00	5,092,081,800.00	5,115,000,000.00	650,000,000.00	650,000,000.00	-
0107	Promotion of enabling environment for increased agricultural	-	566,000,000.00	-	929,700,000.00	1,430,700,000.00	1,430,700,000.00	-
010701	Integrated rural development (agricultural land development, r	-	-	-	-	1,000,000.00	1,000,000.00	-
010706	Capacity building for stakeholders and professional human resources	-	566,000,000.00	-	929,700,000.00	1,429,700,000.00	1,429,700,000.00	-
0110	Agriculture Sector Expenditures Not Elsewhere Classified	-	150,000,000.00	6,050,000.00	50,000,000.00	50,000,000.00	50,000,000.00	-
011001	Agriculture Programme Not Elsewhere Classified	-	150,000,000.00	6,050,000.00	50,000,000.00	50,000,000.00	50,000,000.00	-
02	Societal Re-orientation	-	761,000,000.00	-	826,590,700.00	165,590,700.00	165,590,700.00	-
0210	Societal Re-orientation - General	-	761,000,000.00	-	826,590,700.00	165,590,700.00	165,590,700.00	-
021001	Societal Re-orientation - General	-	761,000,000.00	-	826,590,700.00	165,590,700.00	165,590,700.00	-
03	Poverty Alleviation	-	4,160,000,000.00	30,500,000.00	3,185,000,000.00	2,600,000,000.00	2,600,000,000.00	-
0310	Poverty Alleviation - General	-	4,160,000,000.00	30,500,000.00	3,185,000,000.00	2,600,000,000.00	2,600,000,000.00	-
031001	Poverty Alleviation - General	-	4,160,000,000.00	30,500,000.00	3,185,000,000.00	2,600,000,000.00	2,600,000,000.00	-
04	Health	-	31,270,451,691.50	1,802,551,449.63	106,079,218,330.85	75,993,935,530.85	59,551,881,985.85	-
0401	Effective governance of the health system	-	14,057,116,828.97	1,364,594,643.74	43,229,701,285.85	33,924,168,485.85	17,424,168,485.85	-
040102	Human and institutional capacity performance management	-	9,286,949,383.97	153,811,600.00	42,199,701,285.85	32,404,701,285.85	15,904,701,285.85	-
040103	Health sector coordination mechanisms	-	585,167,445.00	-	95,000,000.00	95,000,000.00	95,000,000.00	-
040104	Integrated supportive supervision	-	4,185,000,000.00	1,210,783,043.74	935,000,000.00	1,424,467,200.00	1,424,467,200.00	-
0403	Enhancement of the delivery of Essential Package of Health Services	-	679,527,500.00	30,000,000.00	1,785,000,000.00	2,220,000,000.00	2,220,000,000.00	-
040301	Reproductive, maternal and neonatal health	-	389,527,500.00	-	170,000,000.00	170,000,000.00	170,000,000.00	-
040302	Child health	-	45,000,000.00	-	670,000,000.00	1,005,000,000.00	1,005,000,000.00	-

040303	Adolescent health	-	-	-	320,000,000.00	320,000,000.00	320,000,000.00	-
040304	Communicable diseases	-	45,000,000.00	-	225,000,000.00	225,000,000.00	225,000,000.00	-
040307	Emergency services	-	200,000,000.00	30,000,000.00	400,000,000.00	500,000,000.00	500,000,000.00	-
0404	Provision of the right number and right skill mix of co	-	10,169,252.00	-	-	-	-	-
040402	HRH Performance management	-	10,169,252.00	-	-	-	-	-
0405	Provision of adequate and modern health infrastru	-	15,890,837,610.53	371,900,905.89	60,719,517,045.00	39,504,767,045.00	39,562,713,500.00	-
040501	Functional health facilities	-	15,840,837,610.53	371,900,905.89	60,669,517,045.00	39,504,767,045.00	39,562,713,500.00	-
040503	Facility electrification, water and sanitation	-	50,000,000.00	-	50,000,000.00	-	-	-
0407	Evidence generation and utilisation	-	220,000,000.00	-	30,000,000.00	30,000,000.00	30,000,000.00	-
040702	Surveys and facility assessments	-	-	-	5,000,000.00	5,000,000.00	5,000,000.00	-
040703	Research and development (Institutional Review Board, Clinic	-	120,000,000.00	-	25,000,000.00	25,000,000.00	25,000,000.00	-
040704	Monitoring and Evaluation (M&E)	-	100,000,000.00	-	-	-	-	-
0408	Institution and maintenance of a responsive public he	-	95,000,000.00	36,055,900.00	-	-	-	-
040802	Public health laboratories	-	95,000,000.00	36,055,900.00	-	-	-	-
0409	Provision of universal health coverage and financial ri	-	317,800,500.00	-	70,000,000.00	70,000,000.00	70,000,000.00	-
040901	Mobilising equity contributions and vulnerable group funds	-	317,800,500.00	-	70,000,000.00	70,000,000.00	70,000,000.00	-
0410	Health Sector Expenditures Not Elsewhere Classified	-	-	-	245,000,000.00	245,000,000.00	245,000,000.00	-
041001	Health Not Elsewhere Classified	-	-	-	245,000,000.00	245,000,000.00	245,000,000.00	-
05	Education	2,519,466,854.64	51,267,953,032.46	20,607,429,933.68	93,330,302,529.06	87,194,395,113.52	85,791,687,613.52	-
0501	Effective governance of the education system	1,403,482,854.64	20,049,831,750.89	13,966,208,802.20	23,301,925,707.21	20,188,925,707.21	19,688,925,707.21	-
050101	Legal, policy, regulations and standards, guidelines and proto	-	580,000,000.00	-	3,912,790,207.21	2,862,790,207.21	2,862,790,207.21	-
050102	Human and institutional capacity performance management	18,000,000.00	1,389,981,000.00	386,344,342.23	1,536,515,000.00	1,741,515,000.00	1,741,515,000.00	-
050103	Education sector coordination mechanisms	1,385,482,854.64	5,700,850,750.89	1,694,514,451.08	5,242,620,500.00	4,324,620,500.00	3,824,620,500.00	-
050104	Integrated supportive supervision	-	12,379,000,000.00	11,885,350,008.89	12,610,000,000.00	11,260,000,000.00	11,260,000,000.00	-
0502	Increase in access, retention, and completion rate at	-	5,189,000,000.00	1,001,064,312.03	5,903,500,000.00	6,903,500,000.00	6,903,500,000.00	-
050202	Advocacy and sensitization	-	4,000,000,000.00	987,362,562.03	1,000,000,000.00	2,000,000,000.00	2,000,000,000.00	-
050206	Tertiary institutions' new courses accreditation	-	1,189,000,000.00	13,701,750.00	4,903,500,000.00	4,903,500,000.00	4,903,500,000.00	-
0503	Equity and inclusiveness in the provision of education	-	517,000,000.00	35,402,185.00	774,000,000.00	979,000,000.00	979,000,000.00	-
050301	Inclusive Education	-	150,000,000.00	-	250,000,000.00	500,000,000.00	500,000,000.00	-
050303	Nomadic and migrants' education	-	-	-	90,000,000.00	45,000,000.00	45,000,000.00	-
050304	Second chance education	-	77,000,000.00	-	89,000,000.00	89,000,000.00	89,000,000.00	-
050305	Girls/Boys child education	-	150,000,000.00	9,033,380.00	200,000,000.00	200,000,000.00	200,000,000.00	-
050306	Emergency Response	-	140,000,000.00	26,368,805.00	145,000,000.00	145,000,000.00	145,000,000.00	-
0504	Improved quality of teaching and learning outcomes	47,090,000.00	2,175,653,371.00	160,513,360.00	7,873,254,379.80	3,943,254,379.80	3,943,254,379.80	-
050401	All levels of education quality assurance	47,090,000.00	47,090,000.00	-	47,090,000.00	47,090,000.00	47,090,000.00	-
050402	Instructional and learning materials	-	2,078,563,371.00	160,513,360.00	6,916,164,379.80	3,146,164,379.80	3,146,164,379.80	-
050406	School examination and MLA	-	50,000,000.00	-	910,000,000.00	750,000,000.00	750,000,000.00	-
0505	Adequate infrastructure at all levels	965,000,000.00	18,832,353,610.57	4,740,110,636.36	42,863,378,142.05	39,885,470,726.51	39,382,763,226.51	-
050501	Schools' infrastructure construction and rehabilitation	908,000,000.00	17,208,103,610.57	4,659,820,616.36	40,021,528,642.05	37,630,771,226.51	37,125,071,226.51	-
050502	Furnishing	57,000,000.00	862,000,000.00	22,950,000.00	1,917,000,000.00	1,407,000,000.00	1,407,000,000.00	-
050503	Libraries and laboratories	-	702,250,000.00	57,340,020.00	372,200,000.00	437,050,000.00	440,042,500.00	-
050504	Water, sanitation and hygiene	-	60,000,000.00	-	402,649,500.00	260,649,500.00	260,649,500.00	-
050505	School safety	-	-	-	150,000,000.00	150,000,000.00	150,000,000.00	-
0506	Improved education information management system	103,894,000.00	3,704,114,300.00	358,832,579.00	8,044,244,300.00	12,724,244,300.00	12,724,244,300.00	-
050601	ICT equipment, software and expertise	103,894,000.00	3,539,964,300.00	284,682,579.00	6,449,244,300.00	11,029,244,300.00	11,029,244,300.00	-
050602	Research and development	-	164,150,000.00	74,150,000.00	1,595,000,000.00	1,695,000,000.00	1,695,000,000.00	-
0510	Education Sector Expenditures Not Elsewhere Classifi	-	800,000,000.00	345,298,059.09	4,570,000,000.00	2,570,000,000.00	2,170,000,000.00	-
051001	Education Not Elsewhere Classified	-	800,000,000.00	345,298,059.09	4,570,000,000.00	2,570,000,000.00	2,170,000,000.00	-
06	Housing and Urban Development	-	54,193,728,976.59	32,839,493,157.81	35,048,746,729.75	24,598,746,729.75	20,518,746,729.75	-
0610	Housing and Urban Development - General	-	54,193,728,976.59	32,839,493,157.81	35,048,746,729.75	24,598,746,729.75	20,518,746,729.75	-
061001	Housing and Urban Development - General	-	54,193,728,976.59	32,839,493,157.81	35,048,746,729.75	24,598,746,729.75	20,518,746,729.75	-
08	Youth	-	2,280,323,681.00	4,650,000.00	12,443,000,000.00	4,993,000,000.00	4,993,000,000.00	-
0810	Youth - General	-	2,280,323,681.00	4,650,000.00	12,443,000,000.00	4,993,000,000.00	4,993,000,000.00	-
081001	Youth - General	-	2,280,323,681.00	4,650,000.00	12,443,000,000.00	4,993,000,000.00	4,993,000,000.00	-
09	Environmental Improvement	321,180,511.50	15,017,870,000.00	5,347,349,911.56	16,153,870,000.00	14,633,870,000.00	16,923,870,000.00	-
0910	Environmental Improvement - General	321,180,511.50	15,017,870,000.00	5,347,349,911.56	16,153,870,000.00	14,633,870,000.00	16,923,870,000.00	-
091001	Environmental Improvement - General	321,180,511.50	15,017,870,000.00	5,347,349,911.56	16,153,870,000.00	14,633,870,000.00	16,923,870,000.00	-
10	Water Resources and Rural Development	11,256,332,807.32	23,555,071,174.39	11,258,776,831.43	41,378,283,643.50	15,037,283,643.50	15,037,283,643.50	-
1010	Water Resources and Rural Deve - General	11,256,332,807.32	23,555,071,174.39	11,258,776,831.43	41,378,283,643.50	15,037,283,643.50	15,037,283,643.50	-
101001	Water Resources and Rural Deve - General	11,256,332,807.32	23,555,071,174.39	11,258,776,831.43	41,378,283,643.50	15,037,283,643.50	15,037,283,643.50	-
11	Information Communication and Technology	133,900,000.00	2,698,150,539.00	691,028,279.78	3,703,252,266.00	3,128,252,266.00	3,128,252,266.00	-

1110	Information Communication and Technology - General	133,900,000.00	2,698,150,539.00	691,028,279.78	3,703,252,266.00	3,128,252,266.00	3,128,252,266.00	-
111001	Information Communication and Technology - General	133,900,000.00	2,698,150,539.00	691,028,279.78	3,703,252,266.00	3,128,252,266.00	3,128,252,266.00	-
12	Growing the Private Sector	-	3,275,350,000.00	92,717,969.00	3,556,233,650.00	3,556,233,650.00	3,556,233,650.00	-
1210	Growing the Private Sector - General	-	3,275,350,000.00	92,717,969.00	3,556,233,650.00	3,556,233,650.00	3,556,233,650.00	-
121001	Growing the Private Sector - General	-	3,275,350,000.00	92,717,969.00	3,556,233,650.00	3,556,233,650.00	3,556,233,650.00	-
13	Reform of Government and Governance	8,749,601,018.98	42,779,991,137.25	17,558,187,226.27	81,324,906,302.30	67,670,446,019.96	68,968,407,019.96	-
1310	Reform of Government and Governance - General	8,749,601,018.98	42,779,991,137.25	17,558,187,226.27	81,324,906,302.30	67,670,446,019.96	68,968,407,019.96	-
131001	Reform of Government and Governance - General	8,749,601,018.98	42,779,991,137.25	17,558,187,226.27	81,324,906,302.30	67,670,446,019.96	68,968,407,019.96	-
14	Power	2,045,802,020.59	4,835,000,000.00	129,666,131.18	22,474,978,013.72	28,524,978,013.72	28,524,978,013.72	-
1410	Power - General	2,045,802,020.59	4,835,000,000.00	129,666,131.18	22,474,978,013.72	28,524,978,013.72	28,524,978,013.72	-
141001	Power - General	2,045,802,020.59	4,835,000,000.00	129,666,131.18	22,474,978,013.72	28,524,978,013.72	28,524,978,013.72	-
16	Water Ways	-	-	-	300,000,000.00	300,000,000.00	300,000,000.00	-
1610	Water Ways - General	-	-	-	300,000,000.00	300,000,000.00	300,000,000.00	-
161001	Water Ways - General	-	-	-	300,000,000.00	300,000,000.00	300,000,000.00	-
17	Road	431,575,771.81	51,883,336,180.17	7,883,910,570.17	57,821,741,319.77	55,933,161,453.69	61,584,188,226.17	-
1710	Road - General	431,575,771.81	51,883,336,180.17	7,883,910,570.17	57,821,741,319.77	55,933,161,453.69	61,584,188,226.17	-
171001	Road - General	431,575,771.81	51,883,336,180.17	7,883,910,570.17	57,821,741,319.77	55,933,161,453.69	61,584,188,226.17	-
18	Airways	-	32,400,000,000.00	12,337,245,088.11	36,000,000,000.00	-	-	-
1810	Airways - General	-	32,400,000,000.00	12,337,245,088.11	36,000,000,000.00	-	-	-
181001	Airways - General	-	32,400,000,000.00	12,337,245,088.11	36,000,000,000.00	-	-	-
21	Oil and Gas Infrastructure	-	283,500,000.00	20,000,000.00	610,100,000.00	810,100,000.00	810,100,000.00	-
2110	Oil and Gas Infrastructure - General	-	283,500,000.00	20,000,000.00	610,100,000.00	810,100,000.00	810,100,000.00	-
211001	Oil and Gas Infrastructure - General	-	283,500,000.00	20,000,000.00	610,100,000.00	810,100,000.00	810,100,000.00	-
23	Social Protection	-	12,264,927,320.00	1,140,839,942.92	11,914,911,200.00	15,859,911,200.00	15,859,911,200.00	-
2303	Promote gender equity and social justice	-	4,936,116,120.00	361,803,181.25	3,150,000,000.00	5,150,000,000.00	5,150,000,000.00	-
230301	Women's Economic Empowerment	-	4,936,116,120.00	361,803,181.25	3,150,000,000.00	5,150,000,000.00	5,150,000,000.00	-
2306	Disability and Survival Support	-	400,000,000.00	231,964,141.67	1,240,000,000.00	1,240,000,000.00	1,240,000,000.00	-
230603	Disability Insurance and Disability Benefit	-	400,000,000.00	231,964,141.67	1,240,000,000.00	1,240,000,000.00	1,240,000,000.00	-
2307	Promote Emergency and Humanitarian Assistance	-	6,928,811,200.00	547,072,620.00	7,524,911,200.00	9,469,911,200.00	9,469,911,200.00	-
230702	Emergency Response and Relief Services	-	322,500,000.00	322,500,000.00	1,200,000,000.00	3,850,000,000.00	3,850,000,000.00	-
230703	Humanitarian Logistics and Coordination	-	5,441,400,000.00	224,572,620.00	3,719,911,200.00	2,955,000,000.00	2,955,000,000.00	-
230705	Refugee and Internally Displaced Persons (IDP) Assistance	-	1,164,911,200.00	-	2,605,000,000.00	2,664,911,200.00	2,664,911,200.00	-

Sokoto State Government 2026 Approved Budget - Health Capital Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
	Total Capital Health Sector Expenditure	-	31,270,451,691.50	1,802,551,449.63	106,079,218,330.85	75,993,935,530.85	59,551,881,985.85	-
04	Health	-	31,270,451,691.50	1,802,551,449.63	106,079,218,330.85	75,993,935,530.85	59,551,881,985.85	-
0401	Effective governance of the health system	-	14,057,116,828.97	1,364,594,643.74	43,229,701,285.85	33,924,168,485.85	17,424,168,485.85	-
040102	Human and institutional capacity performance management	-	9,286,949,383.97	153,811,600.00	42,199,701,285.85	32,404,701,285.85	15,904,701,285.85	-
04010200000003	Tertiary Health Care	-	1,015,000,000.00	85,881,100.00	3,830,000,000.00	3,395,000,000.00	3,395,000,000.00	-
04010200000004	Other/Multiple Level of Health Care	-	8,271,949,383.97	67,930,500.00	38,369,701,285.85	29,009,701,285.85	12,509,701,285.85	-
040103	Health sector coordination mechanisms	-	585,167,445.00	-	95,000,000.00	95,000,000.00	95,000,000.00	-
04010300000003	Tertiary Health Care	-	-	-	30,000,000.00	30,000,000.00	30,000,000.00	-
04010300000004	Other/Multiple Level of Health Care	-	585,167,445.00	-	65,000,000.00	65,000,000.00	65,000,000.00	-
040104	Integrated supportive supervision	-	4,185,000,000.00	1,210,783,043.74	935,000,000.00	1,424,467,200.00	1,424,467,200.00	-
04010400000003	Tertiary Health Care	-	-	-	455,000,000.00	779,467,200.00	779,467,200.00	-
04010400000004	Other/Multiple Level of Health Care	-	4,185,000,000.00	1,210,783,043.74	480,000,000.00	645,000,000.00	645,000,000.00	-
0403	Enhancement of the delivery of Essential Package of Health Services	-	679,527,500.00	30,000,000.00	1,785,000,000.00	2,220,000,000.00	2,220,000,000.00	-
040301	Reproductive, maternal and neonatal health	-	389,527,500.00	-	170,000,000.00	170,000,000.00	170,000,000.00	-
04030100000002	Secondary Health Care	-	270,000,000.00	-	70,000,000.00	70,000,000.00	70,000,000.00	-
04030100000003	Tertiary Health Care	-	50,000,000.00	-	50,000,000.00	50,000,000.00	50,000,000.00	-
04030100000004	Other/Multiple Level of Health Care	-	69,527,500.00	-	50,000,000.00	50,000,000.00	50,000,000.00	-
040302	Child health	-	45,000,000.00	-	670,000,000.00	1,005,000,000.00	1,005,000,000.00	-
04030200000003	Tertiary Health Care	-	-	-	595,000,000.00	930,000,000.00	930,000,000.00	-
04030200000004	Other/Multiple Level of Health Care	-	45,000,000.00	-	75,000,000.00	75,000,000.00	75,000,000.00	-
040303	Adolescent health	-	-	-	320,000,000.00	320,000,000.00	320,000,000.00	-
04030300000002	Secondary Health Care	-	-	-	320,000,000.00	320,000,000.00	320,000,000.00	-
040304	Communicable diseases	-	45,000,000.00	-	225,000,000.00	225,000,000.00	225,000,000.00	-
04030400000003	Tertiary Health Care	-	-	-	150,000,000.00	150,000,000.00	150,000,000.00	-
04030400000004	Other/Multiple Level of Health Care	-	45,000,000.00	-	75,000,000.00	75,000,000.00	75,000,000.00	-
040307	Emergency services	-	200,000,000.00	30,000,000.00	400,000,000.00	500,000,000.00	500,000,000.00	-

04030700000004	Other/Multiple Level of Health Care	-	200,000,000.00	30,000,000.00	400,000,000.00	500,000,000.00	500,000,000.00	-
0404	Provision of the right number and right skill mix of co	-	10,169,252.00	-	-	-	-	-
040402	HRH Performance management	-	10,169,252.00	-	-	-	-	-
04040200000004	Other/Multiple Level of Health Care	-	10,169,252.00	-	-	-	-	-
0405	Provision of adequate and modern health infrastru	-	15,890,837,610.53	371,900,905.89	60,719,517,045.00	39,504,767,045.00	39,562,713,500.00	-
040501	Functional health facilities	-	15,840,837,610.53	371,900,905.89	60,669,517,045.00	39,504,767,045.00	39,562,713,500.00	-
04050100000001	Primary Health Care	-	9,425,018,880.00	57,953,701.50	5,892,000,000.00	6,474,000,000.00	6,492,946,455.00	-
04050100000002	Secondary Health Care	-	1,453,749,098.70	-	2,022,300,045.00	2,042,300,045.00	2,042,300,045.00	-
04050100000003	Tertiary Health Care	-	684,000,000.00	28,263,544.00	34,555,217,000.00	10,788,467,000.00	12,827,467,000.00	-
04050100000004	Other/Multiple Level of Health Care	-	4,278,069,631.83	285,683,660.39	18,200,000,000.00	20,200,000,000.00	18,200,000,000.00	-
040503	Facility electrification, water and sanitation	-	50,000,000.00	-	50,000,000.00	-	-	-
04050300000002	Secondary Health Care	-	50,000,000.00	-	50,000,000.00	-	-	-
0407	Evidence generation and utilisation	-	220,000,000.00	-	30,000,000.00	30,000,000.00	30,000,000.00	-
040702	Surveys and facility assessments	-	-	-	5,000,000.00	5,000,000.00	5,000,000.00	-
04070200000003	Tertiary Health Care	-	-	-	5,000,000.00	5,000,000.00	5,000,000.00	-
040703	Research and development (Institutional Review Board, Clinic	-	120,000,000.00	-	25,000,000.00	25,000,000.00	25,000,000.00	-
04070300000003	Tertiary Health Care	-	15,000,000.00	-	-	-	-	-
04070300000004	Other/Multiple Level of Health Care	-	105,000,000.00	-	25,000,000.00	25,000,000.00	25,000,000.00	-
040704	Monitoring and Evaluation (M&E)	-	100,000,000.00	-	-	-	-	-
04070400000004	Other/Multiple Level of Health Care	-	100,000,000.00	-	-	-	-	-
0408	Institution and maintenance of a responsive public he	-	95,000,000.00	36,055,900.00	-	-	-	-
040802	Public health laboratories	-	95,000,000.00	36,055,900.00	-	-	-	-
04080200000003	Tertiary Health Care	-	50,000,000.00	36,055,900.00	-	-	-	-
04080200000004	Other/Multiple Level of Health Care	-	45,000,000.00	-	-	-	-	-
0409	Provision of universal health coverage and financial r	-	317,800,500.00	-	70,000,000.00	70,000,000.00	70,000,000.00	-
040901	Mobilising equity contributions and vulnerable group funds	-	317,800,500.00	-	70,000,000.00	70,000,000.00	70,000,000.00	-
04090100000004	Other/Multiple Level of Health Care	-	317,800,500.00	-	70,000,000.00	70,000,000.00	70,000,000.00	-
0410	Health Sector Expenditures Not Elsewhere Classified	-	-	-	245,000,000.00	245,000,000.00	245,000,000.00	-
041001	Health Not Elsewhere Classified	-	-	-	245,000,000.00	245,000,000.00	245,000,000.00	-
04100100000003	Tertiary Health Care	-	-	-	245,000,000.00	245,000,000.00	245,000,000.00	-

Sokoto State Government 2026 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
Total Capital Expenditure					25,960,295,302.59	354,506,230,354.25	120,886,796,069.26	553,343,592,103.46	426,699,361,739.50	414,013,588,466.98	-
Rapid responses Financial Support to fire victims and other disasters across the State.	011108000100 - State Emergency Management Agency	23010139 - PURCHASE OF POVERTY AND EMERGENCY	71091 - SOCIAL PROTECTION N.E.C.	33342400 - State Wide		322,500,000.00	322,500,000.00	100,000,000.00	2,500,000,000.00	2,500,000,000.00	-
Construction of SEMA office and warehouses in Sokoto	011108000100 - State Emergency Management Agency	23020101 - CONSTRUCTION / PROVISION OF OFFICE	71091 - SOCIAL PROTECTION N.E.C.	33342400 - State Wide			-	500,000,000.00	500,000,000.00	500,000,000.00	-
Relocation of flood victims in Sakkwai, Kwailasa, Kutufara, Ilesla Dabore and Lokoko in Tanazawa, Gudu and Shangai consequently	011108000100 - State Emergency Management Agency	23020118 - CONSTRUCTION / PROVISION OF INFRAST	71091 - SOCIAL PROTECTION N.E.C.	33342400 - State Wide			-	300,000,000.00	300,000,000.00	300,000,000.00	-
Establishment of Temporary IDP's Camps in the State	011108000100 - State Emergency Management Agency	23020118 - CONSTRUCTION / PROVISION OF INFRAST	71091 - SOCIAL PROTECTION N.E.C.	33342400 - State Wide			-	50,000,000.00	350,000,000.00	350,000,000.00	-
Purchase of emergency relief materials such as mattresses, blankets, buckets, food stuffs, utensils for Quick response assistance to victims of communal crises, Banditry, IDP's, Refugees and returnees.	011108000100 - State Emergency Management Agency	23010139 - PURCHASE OF POVERTY AND EMERGENCY	71091 - SOCIAL PROTECTION N.E.C.	33342400 - State Wide			-	200,000,000.00	150,000,000.00	150,000,000.00	-
Provision of Relief Materials to IDPs under UNSDPs (Delivery as One)	011108000100 - State Emergency Management Agency	23010139 - PURCHASE OF POVERTY AND EMERGENCY	71091 - SOCIAL PROTECTION N.E.C.	33342400 - State Wide			-	50,000,000.00	50,000,000.00	50,000,000.00	-
Purchase of 10no. HP Desktop and 7no of HP Laptops	011101000100 - Bureau for Public Procurement and Price	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	33312100 - WAMAKKO		40,000,000.00	-				-
Purchase of 60KVA Mikano ST40 Generator	011101000100 - Bureau for Public Procurement and Price	23010119 - PURCHASE OF POWER GENERATING SET	70133 - OTHER GENERAL SERVICES	33312100 - WAMAKKO		30,000,000.00	-				-
Procurement of 1 No Toyota Hilux 2024 Model	011101000100 - Bureau for Public Procurement and Price	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	33312100 - WAMAKKO			-	200,000,000.00	200,000,000.00		-
Construction of New office building at Sama Road, Area Sokoto	011101000100 - Bureau for Public Procurement and Price	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70133 - OTHER GENERAL SERVICES	33312100 - WAMAKKO		100,000,000.00	28,500,000.00	300,000,000.00	300,000,000.00		-
Procurement of Solar System in the Office Head quarter	011101000100 - Bureau for Public Procurement and Price	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIG	70133 - OTHER GENERAL SERVICES	33312100 - WAMAKKO			-	20,000,000.00	20,000,000.00	20,000,000.00	-
Purchase of 600 No. Each of Knitting, Tailoring, Sewing Machines and table for Youth and Women Empowerment	011102000100 - POVERTY REDUCTION PROGRAMME	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	33342400 - State Wide		400,000,000.00		350,000,000.00	400,000,000.00	400,000,000.00	-
Purchase and Distribution of 4000 No. Yamahaba Pumping Machines	011102000100 - POVERTY REDUCTION PROGRAMME	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	71051 - UNEMPLOYMENT	33342400 - State Wide		650,000,000.00		350,000,000.00	650,000,000.00	650,000,000.00	-
Procurement and Installation of 1000 no. Solar Inverter for Women empowerment	011102000100 - POVERTY REDUCTION PROGRAMME	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIG	71051 - UNEMPLOYMENT	33342400 - State Wide		200,000,000.00		200,000,000.00	200,000,000.00	200,000,000.00	-
Construction of SPORA Cottage Industries at Kasarawa	011102000100 - POVERTY REDUCTION PROGRAMME	23020118 - CONSTRUCTION / PROVISION OF INFRAST	71051 - UNEMPLOYMENT	33312100 - WAMAKKO		200,000,000.00		200,000,000.00	200,000,000.00	200,000,000.00	-
Purchase of 5 No. HP Computer laptop (high capacity) speed for the Agency	011102000100 - POVERTY REDUCTION PROGRAMME	23010113 - PURCHASE OF COMPUTERS	70161 - GENERAL PUBLIC SERVICES	33342400 - State Wide		3,500,000.00		3,500,000.00			-
Purchase and distribution of textile design, Hairdressing, Barbing, cosmetology, and Photography Equipment to 350 vulnerable graduate and non graduates in the state	011102000100 - POVERTY REDUCTION PROGRAMME	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	33342400 - State Wide		700,000,000.00		400,000,000.00	700,000,000.00	700,000,000.00	-
Purchase of 500 No. Keke Napep for Transportation Empowerment across the State	011102000100 - POVERTY REDUCTION PROGRAMME	23010104 - PURCHASE MOTOR CYCLES	71051 - UNEMPLOYMENT	33342400 - State Wide		200,000,000.00		200,000,000.00	200,000,000.00	200,000,000.00	-
Purchase of 1no, 2022model Toyota Hilux	011103500200 - Primary School Staff Pension Board	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	33342400 - State Wide		70,000,000.00					-
Renovation of Hajj Camp at Kasarawa and Aliyu Magatakdarda Hajj terminal	011103700100 - Pilgrims Welfare Agency	23030128 - REHABILITATION/REPAIRS OF RELIGIOUS	70841 - RELIGIOUS AND OTHER COM	33312100 - WAMAKKO		50,000,000.00		229,000,000.00			-
Reconstruction of Pilgrims Welfare Agency at Ibrahim daauki road	011103700100 - Pilgrims Welfare Agency	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70841 - RELIGIOUS AND OTHER COM	33311700 - SOKOTO SOU		110,000,000.00		169,140,622.34			-
Construction of 300 capacity Hall at Pilgrims welfare Agency	011103700100 - Pilgrims Welfare Agency	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70841 - RELIGIOUS AND OTHER COM	33311700 - SOKOTO SOU		180,000,000.00					-
Purchase of executive tables, chair, conference tables, desks, shelves, filing cabinets, for New Pilgrims Welfare Agency	011103700100 - Pilgrims Welfare Agency	23010112 - PURCHASE OF OFFICE FURNITURE AND FT	70841 - RELIGIOUS AND OTHER COM	33311700 - SOKOTO SOU		10,000,000.00		150,000,000.00			-
Purchase of 2no GMC and 30 seater Coaster bus for Pilgrims at Saudi Arabia	011103700100 - Pilgrims Welfare Agency	23010108 - PURCHASE OF BUSES	70841 - RELIGIOUS AND OTHER COM	33342400 - State Wide		75,000,000.00		575,000,000.00			-
Purchase of 5no 18 seater Busses and 2no Official Vehicle, one Land Cruiser Prado 2024 model and One Toyota Hilux 2024 model	011103700100 - Pilgrims Welfare Agency	23010105 - PURCHASE OF MOTOR VEHICLES	70841 - RELIGIOUS AND OTHER COM	33342400 - State Wide		75,000,000.00					-
Construction of pathways in Sokoto metropolis (Malale)	011103800100 - Department for Special Projects	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	33342400 - State Wide			-	2,500,000,000.00	300,000,000.00	250,000,000.00	-
Construction of 46no of Boroholes for 26 wards in the State	011103800100 - Department for Special Projects	23020105 - CONSTRUCTION / PROVISION OF WATER FAC	70631 - WATER SUPPLY	33342400 - State Wide			-	20,000,000.00	20,000,000.00	20,000,000.00	-
Renovation of Boroholes across 40 wards in the State	011103800100 - Department for Special Projects	23030104 - REHABILITATION / REPAIRS - WATER FAC	70631 - WATER SUPPLY	33342400 - State Wide			-	50,000,000.00	50,000,000.00	50,000,000.00	-
Construction of Small earth dam in each of the 3 Senatorial zones of the State	011103800100 - Department for Special Projects	23020116 - CONSTRUCTION / PROVISION OF WATER FAC	70621 - COMMUNITY DEVELOPMENT	33342400 - State Wide			-	25,000,000.00	25,000,000.00	25,000,000.00	-
Purchase of 30 no Jeep 4x4 motor vehicles for Hon. Members	011200300100 - Sokoto State House of Assembly	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE	33342400 - State Wide		3,682,850,000.00	1,183,408,806.00	1,000,000,000.00	192,150,000.00	201,757,500.00	-
Purchase of 1000 no office chairs. 36 no. executive chairs and 100 no. office tables for House of Assembly	011200300100 - Sokoto State House of Assembly	23010112 - PURCHASE OF OFFICE FURNITURE AND FT	70111 - EXECUTIVE AND LEGISLATIVE	33342400 - State Wide		67,500,000.00		300,000,000.00	31,500,000.00	33,075,000.00	-
Purchase of 30 Units of Core I7 HP Computers(Lap Top) For Management Staff and Committee Secretariat	011200300100 - Sokoto State House of Assembly	23010113 - PURCHASE OF COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE	33342400 - State Wide		7,500,000.00		40,400,000.00	31,920,000.00	33,516,000.00	-
Purchase of 12no Portable Photocopying Machines: 4no HP Laser Jet pro MFP M125plus, 4no. HP LASER JET pro MFP 4104dw, 4no. HP LASER JET pro MFP 3101dw	011200300100 - Sokoto State House of Assembly	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70111 - EXECUTIVE AND LEGISLATIVE	33342400 - State Wide		10,000,000.00		12,000,000.00	10,500,000.00	11,025,000.00	-
Purchase of 4 no of HD Scanners: 2no EPSON DS 770 11, 2no. Brother ADS 4500w	011200300100 - Sokoto State House of Assembly	23010118 - PURCHASE OF SCANNERS	70111 - EXECUTIVE AND LEGISLATIVE	33342400 - State Wide		7,000,000.00		4,000,000.00	4,200,000.00	4,410,000.00	-
Procurement of 2no Scanning machine for Mini Clinic at the State House of Assembly Complex	011200300100 - Sokoto State House of Assembly	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPM	70111 - EXECUTIVE AND LEGISLATIVE	33342400 - State Wide		22,500,000.00		3,500,000.00	3,675,000.00	3,858,750.00	-
Purchase of Fire Fighting Equipments which include 3no ABC Dry Chemical Extinguisher and 2 Water Met Extinguisher 4no 500ms 4no Solar Powered CCTV,Security Observation Tower and Solar Powered Street Light for the House Complex	011200300100 - Sokoto State House of Assembly	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE	33342400 - State Wide		75,000,000.00		70,000,000.00	73,500,000.00	77,175,000.00	-
Provision of E-Library with Library Management Soft ware (General and Law Library)	011200300100 - Sokoto State House of Assembly	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPM	70971 - R & D EDUCATION	33342400 - State Wide		45,000,000.00		50,000,000.00	52,500,000.00	55,125,000.00	-
Purchase of Security Equipments such as walking talkie, flashlight, garet super scanner, V metal detector, Solar Surveillance camera(CCTV) and others	011200300100 - Sokoto State House of Assembly	23010128 - PURCHASE OF SECURITY EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE	33342400 - State Wide		16,500,000.00		30,000,000.00	18,900,000.00	19,845,000.00	-
Provision of Patient care equipments which include 20no. Hospital Beds, 2no Wheel Chair, 1no. Patient Monitor for Assembly Mini Clinic	011200300100 - Sokoto State House of Assembly	23020106 - CONSTRUCTION / PROVISION OF HOSPITA	70111 - EXECUTIVE AND LEGISLATIVE	33342400 - State Wide		105,000,000.00		2,500,000.00	2,625,000.00	2,756,250.00	-
Provision of Water Equipments Such as 3no. Submersible Pumps, 2 no. Bump Motors, 20 no. 2-inch Pipe and 4no. Over Head Tanks	011200300100 - Sokoto State House of Assembly	23030104 - REHABILITATION / REPAIRS - WATER FAC	70111 - EXECUTIVE AND LEGISLATIVE	33342400 - State Wide		30,000,000.00		4,000,000.00	2,100,000.00	2,205,000.00	-
Rehabilitation of libraries (Law and Gen. Libraries)	011200300100 - Sokoto State House of Assembly	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70111 - EXECUTIVE AND LEGISLATIVE	33342400 - State Wide		6,250,000.00		7,000,000.00	7,350,000.00	7,717,500.00	-
Rehabilitation of office Building which include offices of Rt Hon. Speaker, Deputy speaker 28 Hon. Members, Clerk to the House, members lounge and others	011200300100 - Sokoto State House of Assembly	23030121 - REHABILITATION / REPAIRS OF OFFICE BU	70111 - EXECUTIVE AND LEGISLATIVE	33342400 - State Wide		700,000,000.00		2,500,000,000.00	3,150,000,000.00	3,307,500,000.00	-
Provision of ICT Facilities such as 3 50 Star link, GEN4 Server and Soft and Hard Ware equipment	011200300100 - Sokoto State House of Assembly	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRU	70111 - EXECUTIVE AND LEGISLATIVE	33342400 - State Wide		10,000,000.00		10,000,000.00	10,500,000.00	11,025,000.00	-
Purchase of 2no Toyota Hilux 2024 Model	011200300100 - Sokoto State House of Assembly	23010108 - PURCHASE OF BUSES	70111 - EXECUTIVE AND LEGISLATIVE	33342400 - State Wide		200,000,000.00		300,000,000.00	315,000,000.00	330,750,000.00	-
Purchase of 2no Hilux 2024 Model	011200300100 - Sokoto State House of Assembly	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE	33342400 - State Wide		118,000,000.00		200,000,000.00	220,500,000.00	220,500,000.00	-
Construction of Guest House for the Hon. Members	011200300100 - Sokoto State House of Assembly	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70111 - EXECUTIVE AND LEGISLATIVE	33342400 - State Wide		137,000,000.00		100,000,000.00	105,000,000.00	110,250,000.00	-
Provision of Land Scaping and access Road in the House of Assembly Complex	011200300100 - Sokoto State House of Assembly	23020118 - CONSTRUCTION / PROVISION OF INFRAST	70111 - EXECUTIVE AND LEGISLATIVE	33342400 - State Wide		5,000,000.00		10,000,000.00	5,250,000.00	5,512,500.00	-
Provision of Parking space and garden	011200300100 - Sokoto State House of Assembly	23020118 - CONSTRUCTION / PROVISION OF INFRAST	70111 - EXECUTIVE AND LEGISLATIVE	33342400 - State Wide		5,000,000.00		5,000,000.00	5,250,000.00	5,512,500.00	-
Provision of Restaurant at the House Complex	011200300100 - Sokoto State House of Assembly	23020118 - CONSTRUCTION / PROVISION OF INFRAST	70111 - EXECUTIVE AND LEGISLATIVE	33342400 - State Wide		7,000,000.00					-
Purchase of 12 no of Printers: 7no. HP Laser Jet Pro and 5 no. HP Laser Jet Enterprise	011200300100 - Sokoto State House of Assembly	23010114 - PURCHASE OF COMPUTER PRINTERS	70111 - EXECUTIVE AND LEGISLATIVE	33342400 - State Wide		5,000,000.00		5,000,000.00	3,150,000.00	3,307,500.00	-
Purchase of Motor Vehicles for Speaker and Deputy Speaker Fleet(1no Land Cruiser Lexus, 2no Prado, 1no Camry, 2no Hilux and 1no Corolla.)	011200300100 - Sokoto State House of Assembly	23010104 - PURCHASE MOTOR CYCLES	70111 - EXECUTIVE AND LEGISLATIVE	33342400 - State Wide		460,000,000.00		50,000,000.00	52,500,000.00	55,125,000.00	-
Purchase of Plant and Generator (200KVA Mikano)	011200300100 - Sokoto State House of Assembly	23010119 - PURCHASE OF POWER GENERATING SET	70111 - EXECUTIVE AND LEGISLATIVE	33342400 - State Wide		100,000,000.00			26,250,000.00	27,562,500.00	-
Provision of Solar system to the Chamber and Key offices in the Assembly such as Roof Top Solar Installation, Roof mounted Solar Panels, EV Charging Stations and Battery Energy Storage System	011200300100 - Sokoto State House of Assembly	23020103 - CONSTRUCTION / PROVISION OF ELECTRIC	70111 - EXECUTIVE AND LEGISLATIVE	33342400 - State Wide		100,000,000.00		250,000,000.00	47,250,000.00	49,612,500.00	-
Purchase of 1 no 18 seater Toyota Bus 2019 model	011200400100 - House of Assembly Service Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FT	70133 - OTHER GENERAL SERVICES	33342400 - State Wide		1,400,000.00		10,000,000.00			-
Purchase of 5 HP laptops, Core i5 8Gen 256ssd 8gb Ram	011200400100 - House of Assembly Service Commission	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	33342400 - State Wide		5,000,000.00		3,000,000.00	50,000,000.00	50,000,000.00	-
Purchase of 5 no books shelves, book trolleys, for the Commission's Library	011200400100 - House of Assembly Service Commission	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	33342400 - State Wide		1,000,000.00			2,000,000.00	2,000,000.00	-
Renovation of existing block of the House Service Commission	011200400100 - House of Assembly Service Commission	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70133 - OTHER GENERAL SERVICES	33342400 - State Wide		5,000,000.00		500,000,000.00			-
Purchase of 1 no of Toyota HILUX 2019 model	011200400100 - House of Assembly Service Commission	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	33342400 - State Wide		7,000,000.00					-
Procurement of Solar equipment for the House of Assembly Service Commission Building	011200400100 - House of Assembly Service Commission	23010119 - PURCHASE OF POWER GENERATING SET	70133 - OTHER GENERAL SERVICES	33342400 - State Wide				10,000,000.00			-

Purchase of 5 no photocopiers kypocera M4125dn	011200400100 - House of Assembly Service Commission	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	-	2,500,000.00	-	-	-
Procurement of NAUTEL transmitter for digitalisation of RTV to meet the NBC standard	012300100100 - Ministry of Information	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLIS	33342400 - State Wide	73,462,236.53	73,462,236.53	-	-	-
Purchase of 1 No Toyota Hilux & 1 no Toyota 18 seaters Bus for the Ministry and K's Parastatals	012300100100 - Ministry of Information	23010105 - PURCHASE OF MOTOR VEHICLES	70831 - BROADCASTING AND PUBLIS	33342400 - State Wide	100,000,000.00	-	-	-	-
Procurement of 60KVA Inverter, 20 600W panels and 30kwt lithium battery for the Ministry	012300100100 - Ministry of Information	23010119 - PURCHASE OF POWER GENERATING SET	70831 - BROADCASTING AND PUBLIS	33342400 - State Wide	30,000,000.00	-	60,000,000.00	60,000,000.00	60,000,000.00
Purchase of 50 no tables and chairs for the Ministry Headquarter offices	012300100100 - Ministry of Information	23010112 - PURCHASE OF OFFICE FURNITURE AND FT	70831 - BROADCASTING AND PUBLIS	33342400 - State Wide	40,000,000.00	-	100,000,000.00	100,000,000.00	100,000,000.00
Purchase of 20 no multipurpose tables, chairs, cabinet, booths and benches for the State Media Corporation	012300100100 - Ministry of Information	23010112 - PURCHASE OF OFFICE FURNITURE AND FT	70831 - BROADCASTING AND PUBLIS	33342400 - State Wide	51,350,306.00	-	19,824,589.87	-	-
Renewal of Broadcast license from NBC for 2 Media Houses	012300100100 - Ministry of Information	23030127 - REHABILITATION/REPAIRS- ICT INFRASTR	70831 - BROADCASTING AND PUBLIS	33342400 - State Wide	6,537,763.47	-	-	-	-
Repairs of Ronald web-offset Kord Printing and Cutting Machines	012300100100 - Ministry of Information	23030127 - REHABILITATION/REPAIRS- ICT INFRASTR	70831 - BROADCASTING AND PUBLIS	33342400 - State Wide	30,000,000.00	-	30,000,000.00	30,000,000.00	30,000,000.00
Procurement of Studio Equipment for the Ministry	012300100100 - Ministry of Information	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLIS	33342400 - State Wide	15,000,000.00	-	-	-	-
Procurement of 2No of 10Kilowatt FM Transmitters at Media Corporation Sokoto	012300100100 - Ministry of Information	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLIS	33342400 - State Wide	520,000,000.00	-	390,000,000.00	89,446,000.00	-
Procurement of 2NO Cinema Vans for the Ministry	012300100100 - Ministry of Information	23010106 - PURCHASE OF VANS	70831 - BROADCASTING AND PUBLIS	33342400 - State Wide	-	-	300,000,000.00	-	-
Purchase of 30 set of executive tables and chairs for state Media Corporation	012300100100 - Ministry of Information	23010112 - PURCHASE OF OFFICE FURNITURE AND FT	70831 - BROADCASTING AND PUBLIS	33342400 - State Wide	-	-	100,000,000.00	100,000,000.00	100,000,000.00
Renovation of Sokoto State Newspaper the path office Complex	012300100100 - Ministry of Information	23030121 - REHABILITATION / REPAIRS OF OFFICE BU	70831 - BROADCASTING AND PUBLIS	33342400 - State Wide	-	-	181,306,266.00	181,306,266.00	181,306,266.00
Procurement of industrial equipment for the ministry such as Video/photograph Camara,Digital Midget Decoder,Mobil Public Address system etc	012300100100 - Ministry of Information	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLIS	33342400 - State Wide	-	-	89,500,000.00	99,500,000.00	99,500,000.00
Purchase of Public Address System and Cinema Equipment for Gwadabawa	012300100100 - Ministry of Information	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLIS	33342400 - State Wide	900,233.00	-	-	-	-
Procurement of 1 no. Decoder and Incorder Digital Microwave Link for RTV	012300300100 - Sokoto State Rima Television (Rtv)	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLIS	33342400 - State Wide	10,000,000.00	-	-	-	-
Procurement of central air conditioners to cool the transmitters of RTV	012300300100 - Sokoto State Rima Television (Rtv)	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLIS	33342400 - State Wide	10,000,000.00	-	-	-	-
Purchase of Declink Mini recorder (magic) and Declink Mini monitor (magic) transmitter for live coverage for Rima Television	012300300100 - Sokoto State Rima Television (Rtv)	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLIS	33342400 - State Wide	24,000,000.00	-	-	-	-
Provision of Solar panel inverters and batteries for RTV Media House	012300300100 - Sokoto State Rima Television (Rtv)	23020103 - CONSTRUCTION / PROVISION OF ELECTRI	70831 - BROADCASTING AND PUBLIS	33342400 - State Wide	65,000,000.00	-	-	-	-
Renovation of roofing and painting of Rev complex	012300300100 - Sokoto State Rima Television (Rtv)	23030101 - REHABILITATION / REPAIRS OF RESIDENT	70831 - BROADCASTING AND PUBLIS	33342400 - State Wide	-	-	79,446,000.00	79,446,000.00	79,446,000.00
Procurement of furnitures and equping for Media Office at Rtv complex	012300300100 - Sokoto State Rima Television (Rtv)	23010102 - PURCHASE OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLIS	33342400 - State Wide	-	-	30,000,000.00	30,000,000.00	30,000,000.00
Purchase of NAUTEL transmitter for Rima Radio upgrade to meet the NBC standard and deadline	012300400100 - Rima Radio	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLIS	33342400 - State Wide	110,000,000.00	-	-	-	-
Rehabilitation of Transmission building, Perimeter fence and Generator House at Gidan Dare and Turjun Wada	012300400100 - Rima Radio	23030121 - REHABILITATION / REPAIRS OF OFFICE BU	70831 - BROADCASTING AND PUBLIS	33342400 - State Wide	100,000,000.00	-	-	-	-
Renovation of 2 Nos Staff Quarters for Technical and Engineering staff at Gidan Dare	012300400100 - Rima Radio	23030101 - REHABILITATION / REPAIRS OF RESIDENT	70831 - BROADCASTING AND PUBLIS	33342400 - State Wide	5,000,000.00	-	-	-	-
Procurement of Cassettes for 10 no Digital Format, 10 no Power Mics, 10 no Midgets, 10 no Audio Recorders, 10 Nos HP Computers, 10 Nos Tablets Phones and 10 Nos Motorised Trips	012300400100 - Rima Radio	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLIS	33342400 - State Wide	20,000,000.00	-	-	-	-
Procurement of computers, audio mixer, microphones, mini set loud speakers and professional radio speakers for the upgrade of Rima FM station	012300400100 - Rima Radio	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLIS	33342400 - State Wide	70,000,000.00	-	-	-	-
Construction of 6 unit of 2 bedroom houses for Technical and other Engineering staff at Gidan Dare	012300400100 - Rima Radio	23020101 - CONSTRUCTION / PROVISION OF OFFICE B	70831 - BROADCASTING AND PUBLIS	33342400 - State Wide	-	-	150,000,000.00	70,000,000.00	70,000,000.00
Procurement of 2unit 2000KVA mekano generators for gidan dare transmission station	012300400100 - Rima Radio	23010119 - PURCHASE OF POWER GENERATING SET	70831 - BROADCASTING AND PUBLIS	33342400 - State Wide	-	-	80,000,000.00	80,000,000.00	80,000,000.00
Carving of transmitter with security ware for protection of properties at Gidan Dare Radio Station	012300400100 - Rima Radio	23020102 - CONSTRUCTION / PROVISION OF RESIDEN	70831 - BROADCASTING AND PUBLIS	33342400 - State Wide	-	-	110,000,000.00	110,000,000.00	110,000,000.00
Construction of 1 generator house at gidan dare	012300400100 - Rima Radio	23020125 - CONSTRUCTION OF POWER GENERATING	70831 - BROADCASTING AND PUBLIS	33342400 - State Wide	-	-	15,000,000.00	-	-
Renovation of 2unit Bedroom for Engineering staff at Gidan Dare	012300400100 - Rima Radio	23020102 - CONSTRUCTION / PROVISION OF RESIDEN	70831 - BROADCASTING AND PUBLIS	33342400 - State Wide	-	-	40,000,000.00	40,000,000.00	40,000,000.00
Renovation of offices at State Newspaper Company	012305500100 - State Newspaper Comp.(The PATH)	23030121 - REHABILITATION / REPAIRS OF OFFICE BU	70831 - BROADCASTING AND PUBLIS	33342400 - State Wide	50,000,000.00	11,051,645.00	50,000,000.00	50,000,000.00	50,000,000.00
Purchase of computer to plate machine (CTP) and Direct Image Machine (D.I)	012305500100 - State Newspaper Comp.(The PATH)	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLIS	33342400 - State Wide	84,000,000.00	-	84,000,000.00	84,000,000.00	84,000,000.00
Development and Placement of The path Newspaper online	012305500100 - State Newspaper Comp.(The PATH)	23050101 - RESEARCH AND DEVELOPMENT	70831 - BROADCASTING AND PUBLIS	33342400 - State Wide	50,000,000.00	-	50,000,000.00	50,000,000.00	50,000,000.00
Procurement of Newsreels, plates, leather Films, 22 Techno IPAD and other accessories for production of Newsreels	012305500100 - State Newspaper Comp.(The PATH)	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLIS	33342400 - State Wide	25,000,000.00	-	25,000,000.00	25,000,000.00	25,000,000.00
Purchase of 12 Solar panel, inverter and lithium battery for Ministry for Home Affairs	012400100100 - Ministry for Home Affairs	23010119 - PURCHASE OF POWER GENERATING SET	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	10,000,000.00	-	30,000,000.00	-	-
Purchase of 2nos. Towing Vehicles, 2no. Toyota Hilux 2021 model for Ministry for Home Affairs	012400100100 - Ministry for Home Affairs	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	-	-	600,000,000.00	-	-
Purchase of office CCTV Equipment for Ministry for Home Affairs	012400100100 - Ministry for Home Affairs	23010128 - PURCHASE OF SECURITY EQUIPMENT	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	-	-	20,000,000.00	-	-
Construction of kabu-kabu stop point for Ministry for Home Affairs	012400100100 - Ministry for Home Affairs	23020124 - CONSTRUCTION OF MARKETS/PARKS	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	-	-	10,000,000.00	-	-
Purchase of motor vehicles Spare Parts for Ministry for Home Affairs	012400100100 - Ministry for Home Affairs	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	18,496,000.00	-	58,000,000.00	-	-
Purchase of Fire Fighting Vehicles, Water Tankers and Motorize boats for Ministry for Home Affairs	012400100100 - Ministry for Home Affairs	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	-	-	1,051,167,340.00	-	-
Procurement of 510 no. 9kg 5b Fire Extinguishers for Government Offices for Ministry for Home Affairs	012400100100 - Ministry for Home Affairs	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	15,000,000.00	-	50,000,000.00	-	-
Procurement of 150 sets of Fire Fighting Protection Clothes	012400100100 - Ministry for Home Affairs	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	-	-	45,000,000.00	-	-
Renovation Kifar Taraming fire service station	012400100100 - Ministry for Home Affairs	23030121 - REHABILITATION / REPAIRS OF OFFICE BU	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	-	-	50,000,000.00	-	-
Repairs of 4 no fire fighting vehicles for Ministry for Home Affairs	012400100100 - Ministry for Home Affairs	23030109 - REHABILITATION / REPAIRS - FIRE FIGHTI	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	-	-	36,400,000.00	-	-
Renovation of Govt. Printing Press Offices and Fence for Ministry for Home Affairs	012400100100 - Ministry for Home Affairs	23030121 - REHABILITATION / REPAIRS OF OFFICE BU	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	29,500,000.00	-	30,000,000.00	-	-
Procurement of Ecosystem M304 Kycera Printer and Scanning machine	012400100100 - Ministry for Home Affairs	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	-	-	15,000,000.00	-	-
Procurement of Digital Colour Separation Machine for Ministry for Home Affairs	012400100100 - Ministry for Home Affairs	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	-	-	15,000,000.00	-	-
Repairs and services of Existing Printing Machines for Ministry for Home Affairs	012400100100 - Ministry for Home Affairs	23030127 - REHABILITATION/REPAIRS- ICT INFRASTR	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	3,900,000.00	-	-	-	-
Procurement of Electrical Perforation Machine 2no. Units for Ministry for Home Affairs	012400100100 - Ministry for Home Affairs	23010117 - PURCHASE OF SHREDDING MACHINES	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	-	-	5,000,000.00	-	-
Procurement of new printing machine, large format printing machine and 10 printing machine (2 units) for Ministry for Home Affairs	012400100100 - Ministry for Home Affairs	23010114 - PURCHASE OF COMPUTER PRINTERS	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	-	-	15,000,000.00	-	-
Renovation of Fire Station for Ministry for Home Affairs	012400100100 - Ministry for Home Affairs	23030121 - REHABILITATION / REPAIRS OF OFFICE BU	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	-	-	60,000,000.00	-	-
Procurement of 3 no Kasea Motorcycles for Monitoring and Inspection	012400100100 - Ministry for Home Affairs	23010104 - PURCHASE MOTOR CYCLES	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	-	-	5,000,000.00	-	-
Procurement of 4 no wireless public address system	012400100100 - Ministry for Home Affairs	23010128 - PURCHASE OF SECURITY EQUIPMENT	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	-	-	10,000,000.00	-	-
Purchase of Office Furniture and fittings for Ministry for Home Affairs	012400100100 - Ministry for Home Affairs	23010112 - PURCHASE OF OFFICE FURNITURE AND FT	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	-	-	15,000,000.00	-	-
Procurement of Emblem for Armed Forces Remembrance Day Celebration	012400100100 - Ministry for Home Affairs	23050104 - ANNIVERSARIES/CELEBRATIONS	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	-	-	15,000,000.00	-	-
Purchase of 2nos. Towing Vehicles for Sokoto Marshal	012400700100 - Sokoto Marshal Corps	23010104 - PURCHASE MOTOR CYCLES	70361 - PUBLIC ORDER AND SAFETY	33342400 - State Wide	60,000,000.00	-	60,000,000.00	-	-
Purchase of office CCTV Equipment for Sokoto Marshal	012400700100 - Sokoto Marshal Corps	23010128 - PURCHASE OF SECURITY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY	33342400 - State Wide	20,000,000.00	-	20,000,000.00	-	-
Construction of kabu-kabu stop point for Sokoto Marshal	012400700100 - Sokoto Marshal Corps	23020101 - CONSTRUCTION / PROVISION OF OFFICE B	70361 - PUBLIC ORDER AND SAFETY	33342400 - State Wide	10,000,000.00	-	10,000,000.00	-	-
Purchase of Spare Parts for Fire Service	012400800100 - Fire Service	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	38,000,000.00	37,755,000.00	66,000,000.00	-	-
Construction of New Fire service Stations	012400800100 - Fire Service	23020110 - CONSTRUCTION / PROVISION OF FIRE FIC	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	400,864,054.40	-	75,000,000.00	-	-
Annual Intervention for Fire Service	012400800100 - Fire Service	23040104 - INDUSTRIAL POLLUTION PREVENTION & C	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	10,000,000.00	-	9,760,000.00	-	-
Procurement of Fire Estinguishers for Fire Service	012400800100 - Fire Service	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	20,000,000.00	-	30,000,000.00	-	-
Procurement of Protection Clothing for Fire Fighters	012400800100 - Fire Service	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	20,000,000.00	-	30,000,000.00	-	-
Renovation of Fire fighting Stations	012400800100 - Fire Service	23030101 - REHABILITATION / REPAIRS OF RESIDENT	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	-	-	70,000,000.00	-	-
Renovation of Govt. Printing Press Offices and Fence	012400900100 - Government Printing Press	23030101 - REHABILITATION / REPAIRS OF RESIDENT	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	15,000,000.00	-	15,000,000.00	-	-
Procurement of Printing Equipments and Materials for Government Printing Press	012400900100 - Government Printing Press	23010114 - PURCHASE OF COMPUTER PRINTERS	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	15,000,000.00	-	15,000,000.00	-	-
Procurement of Digital Colour Separation Machine for Government Printing Press	012400900100 - Government Printing Press	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	15,000,000.00	-	15,000,000.00	-	-

Renovation of Electrical Perforation Machine Zho. Units for Government Printing Press	012400900100 - Government Printing Press	23010114 - PURCHASE OF COMPUTER PRINTERS	70133 - OTHER GENERAL SERVICES	33342400 - State Wide		5,000,000.00		5,000,000.00		
Purchase of 100 no executive tables and chairs, drawers for Government Offices at Usman Farku Secretariat and Shehu Kangwama Secretariat	012500100100 - Office of Head of Service	23010112 - PURCHASE OF OFFICE FURNITURE AND FT	70133 - OTHER GENERAL SERVICES	33342400 - State Wide		100,000,000.00		100,000,000.00		
Rehabilitation of Secretariat Usman Farku and Shehu Kangwama e.g. Electrical, Plumbing and Sewage Works	012500100100 - Office of Head of Service	23030121 - REHABILITATION / REPAIRS OF OFFICE BL	70133 - OTHER GENERAL SERVICES	33342400 - State Wide		150,000,000.00	32,588,000.00	150,000,000.00	2,000,000,000.00	2,000,000,000.00
Procurement of 50 no vehicles for Permanent Secretaries	012500100100 - Office of Head of Service	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	33342400 - State Wide		2,900,000,000.00	1,604,448,258.00	1,500,000,000.00	4,500,000,000.00	4,500,000,000.00
Renovation of Government Offices at Usman Farku Secretariat and Shehu Kangwama Secretariat	012500100100 - Office of Head of Service	23030121 - REHABILITATION / REPAIRS OF OFFICE BL	70133 - OTHER GENERAL SERVICES	33342400 - State Wide		200,000,000.00		580,000,000.00		
Procurement of Plate Numbers for Perm. Sec, DGS and General Post Vehicles.	012500100100 - Office of Head of Service	23010141 - PURCHASE OF PLATE NUMBER	70133 - OTHER GENERAL SERVICES	33342400 - State Wide		30,000,000.00		50,000,000.00		
Procurement of 1,500 dooms and 10,000 no. windows for ministries and Attachments	012500100100 - Office of Head of Service	23010112 - PURCHASE OF OFFICE FURNITURE AND FT	70133 - OTHER GENERAL SERVICES	33342400 - State Wide		140,000,000.00		200,000,000.00		
Networking of Mangover data base for the office of the Head of Civil Service	012500100100 - Office of Head of Service	23050102 - COMPUTER SOFTWARE ACQUISITION	70133 - OTHER GENERAL SERVICES	33342400 - State Wide		10,000,000.00		40,000,000.00		
Renovation of CSC office complex	012500100100 - Office of Head of Service	23030121 - REHABILITATION / REPAIRS OF OFFICE BL	70133 - OTHER GENERAL SERVICES	33342400 - State Wide		32,000,000.00		1,000,000,000.00		1,000,000,000.00
Renovation of civil service club	012500100100 - Office of Head of Service	23030121 - REHABILITATION / REPAIRS OF OFFICE BL	70133 - OTHER GENERAL SERVICES	33342400 - State Wide		50,000,000.00		560,000,000.00		500,000,000.00
Construction of 3 Zonal Offices, 1 in each 3 Senatorial zones for State Auditor General Office	012500100100 - Office of Head of Service	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70133 - OTHER GENERAL SERVICES	33342400 - State Wide		30,000,000.00		30,000,000.00	1,200,000,000.00	890,000,000.00
Construction of 1 no block of offices for LGSC	012500100100 - Office of Head of Service	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70133 - OTHER GENERAL SERVICES	33342400 - State Wide		55,000,000.00		55,000,000.00	1,000,000,000.00	250,000,000.00
Networking & connecting of Data base with Pension Department	012500100100 - Office of Head of Service	23050102 - COMPUTER SOFTWARE ACQUISITION	70133 - OTHER GENERAL SERVICES	33342400 - State Wide		20,000,000.00		20,000,000.00		
Construction for the completion of Additional Office Blocks at Usman Farku Secretariat	012500100100 - Office of Head of Service	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70133 - OTHER GENERAL SERVICES	33342400 - State Wide				2,200,000,000.00		
Renovation of Offices at Shehu Kangwama Secretariat	012500100100 - Office of Head of Service	23030121 - REHABILITATION / REPAIRS OF OFFICE BL	70133 - OTHER GENERAL SERVICES	33342400 - State Wide		23,000,000.00				
Purchase of 1000 Kasea and Bajaj Motor Cycles to State Civil Servants	012500100100 - Office of Head of Service	23010104 - PURCHASE MOTOR CYCLES	70133 - OTHER GENERAL SERVICES	33342400 - State Wide				1,695,860,756.00		
General renovation of Shehu Kangwama and Usman Farku Secretariats	012500100100 - Office of Head of Service	23030121 - REHABILITATION / REPAIRS OF OFFICE BL	70133 - OTHER GENERAL SERVICES	33342400 - State Wide				1,000,000,000.00		
Procurement of 2no Toyota Hilux 2020 model for SSPS	012500100200 - Sokoto State Public Service Institute	23010105 - PURCHASE OF MOTOR VEHICLES	70131 - GENERAL PERSONNEL SERVICE	33342400 - State Wide		10,000,000.00				
Procurement of executive tables and chairs for SSPS	012500100200 - Sokoto State Public Service Institute	23010112 - PURCHASE OF OFFICE FURNITURE AND FT	70131 - GENERAL PERSONNEL SERVICE	33342400 - State Wide		5,000,000.00				
Purchase of 2 No. Toyota Hilux 2018 model	014800010010 - Sokoto State Independent Electoral Comm	23010105 - PURCHASE OF MOTOR VEHICLES	70161 - GENERAL PUBLIC SERVICES	33342400 - State Wide		50,000,000.00				
Purchase of 400 no tables and chairs for distribution to 23 LG Electoral Offices & Others	014800010010 - Sokoto State Independent Electoral Comm	23010112 - PURCHASE OF OFFICE FURNITURE AND FT	70161 - GENERAL PUBLIC SERVICES	33342400 - State Wide	48,247,167.20	50,000,000.00		50,000,000.00		
Production of Voters Cards, Voters Register / Hiring of Card Readers	014800010010 - Sokoto State Independent Electoral Comm	23050102 - COMPUTER SOFTWARE ACQUISITION	70161 - GENERAL PUBLIC SERVICES	33342400 - State Wide				10,000,000.00		
Construction of Permanent Secretariats for State Independent Electoral Commission with Sokoto Metropolis	014800010010 - Sokoto State Independent Electoral Comm	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70161 - GENERAL PUBLIC SERVICES	33342400 - State Wide		10,000,000.00		115,000,000.00		
Support for State INEC for the conduct of Bye-Election	014800010010 - Sokoto State Independent Electoral Comm	23050101 - RESEARCH AND DEVELOPMENT	70161 - GENERAL PUBLIC SERVICES	33342400 - State Wide		50,711,564.00		50,711,564.00		
Renovation of super quarters at Sama road	016100010010 - SSGS Office	23030101 - REHABILITATION / REPAIRS OF RESIDENT	70133 - OTHER GENERAL SERVICES	33312100 - WAMAKO		100,000,000.00				
Construction of Displaced Governor's lodges at Lamido road kaduna	016100010010 - SSGS Office	23030101 - REHABILITATION / REPAIRS OF RESIDENT	70111 - EXECUTIVE AND LEGISLATIVE	33342400 - State Wide		200,000,000.00				
Renovation of 45 units VIP villas in Sokoto	016100010010 - SSGS Office	23030101 - REHABILITATION / REPAIRS OF RESIDENT	70133 - OTHER GENERAL SERVICES	33312100 - WAMAKO		158,400,000.00		57,684,799.50	100,000,000.00	
Renovation of Presidential Lodge and VIP villas in Sokoto	016100010010 - SSGS Office	23030101 - REHABILITATION / REPAIRS OF RESIDENT	70111 - EXECUTIVE AND LEGISLATIVE	33312100 - WAMAKO		470,000,000.00		369,063,596.54	1,400,000,000.00	
Purchase of 30no. Parado 2023 model vehicles for members of the state Executive council	0161000100100 - SSGS Office	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE	33342400 - State Wide		100,000,000.00				
Purchase of 40no. Changrini vehicles for Special Advisers	0161000100100 - SSGS Office	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE	33342400 - State Wide		100,000,000.00				
Renovation of Governor's Lodge Abuja	0161000100100 - SSGS Office	23030103 - REHABILITATION / REPAIRS - HOUSING	70111 - EXECUTIVE AND LEGISLATIVE	33342400 - State Wide		300,000,000.00		1,300,000,000.00		
Maintenance of street lights within Sokoto Metropolis	0161000100100 - SSGS Office	23030123 - REHABILITATION/REPAIRS- TRAFFIC STR	70133 - OTHER GENERAL SERVICES	33342400 - State Wide		50,000,000.00				
Construction of Guest House for Deputy Governor	0161000100100 - SSGS Office	23020102 - CONSTRUCTION / PROVISION OF RESIDENT	70111 - EXECUTIVE AND LEGISLATIVE	33342400 - State Wide				100,000,000.00		
Renovation of Deputy Governors Official Residence	0161000100100 - SSGS Office	23030101 - REHABILITATION / REPAIRS OF RESIDENT	70111 - EXECUTIVE AND LEGISLATIVE	33312100 - WAMAKO		300,000,000.00		200,000,000.00		
Construction of ultra modern Villa at Government House Sokoto	0161000100100 - SSGS Office	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70111 - EXECUTIVE AND LEGISLATIVE	33312100 - WAMAKO				7,300,000,000.00		
Support for Human right and Donor Agencies	0161000100100 - SSGS Office	23010119 - PURCHASE OF POWER GENERATING SET	70133 - OTHER GENERAL SERVICES	33342400 - State Wide		2,324,000,000.00		2,323,864,755.38		
Construction of students Hostel at Usman Danfodio University Sokoto	0161000100100 - SSGS Office	23020107 - CONSTRUCTION / PROVISION OF PUBLIC	70941 - FIRST STAGE OF SAFETY E	33312100 - WAMAKO				350,000,000.00		
Procurement of 10 no each of Toyota Hilux, Buffalo and Toyota Avenis as assistance to security agencies in the state	0161000100100 - SSGS Office	23010105 - PURCHASE OF MOTOR VEHICLES	70361 - PUBLIC ORDER AND TERTARY	33342400 - State Wide		550,000,000.00		550,000,000.00		
Weds in the North Expo, Exhibition and Economic Summit	0161000100100 - SSGS Office	23050108 - CAPACITY DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE	33342400 - State Wide				200,000,000.00	5,000,000,000.00	7,000,000,000.00
Support for the conduct of Surveys, Research and development in the state	0161000100100 - SSGS Office	23050101 - RESEARCH AND DEVELOPMENT	70971 - R & D EDUCATION	33342400 - State Wide		100,000,000.00	10,000,000.00			
Renovation of Sultan Residence in Abuja	0161000100100 - SSGS Office	23030101 - REHABILITATION / REPAIRS OF RESIDENT	70111 - EXECUTIVE AND LEGISLATIVE	33342400 - State Wide		100,000,000.00				
Construction of Government House sokoto	0161000100100 - SSGS Office	23030121 - REHABILITATION / REPAIRS OF OFFICE BL	70111 - EXECUTIVE AND LEGISLATIVE	33342400 - State Wide		250,000,000.00		450,000,000.00		
Renovation of Government House Clinic sokoto	0161000100100 - SSGS Office	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70731 - GENERAL HOSPITAL SERVICE	33342400 - State Wide		50,000,000.00	84,614,359.42	50,000,000.00		
Support for project and programmes under UN delivery as one DAO	0161000100100 - SSGS Office	23050101 - RESEARCH AND DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE	33342400 - State Wide		200,000,000.00		200,000,000.00		
Procurement of 50 no vehicles comprising of Peugeot 406, Toyota Hilux, Hyundai, Toyota Avenis, Toyota Corolla, Parado jeep for Judiciary and other MDAs (General Duty)	0161000100100 - SSGS Office	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE	33342400 - State Wide		3,512,997,500.00	3,512,997,500.00	5,048,500,000.00	5,000,000,000.00	5,500,000,000.00
Construction and completion of Jumuk mosque Farfara	0161000100100 - SSGS Office	23020128 - CONSTRUCTION/PROVISION OF RELIGIOUS	70841 - RELIGIOUS AND OTHER COM	33342400 - State Wide		100,000,000.00				
Purchase office chairs, cushions and varieties of household tables for Deputy Governor's Official Residence	0161000100100 - SSGS Office	23010112 - PURCHASE OF OFFICE FURNITURE AND FT	70111 - EXECUTIVE AND LEGISLATIVE	33342400 - State Wide		50,000,000.00	13,752,000.00	50,000,000.00		
Purchase of 13 Additional Vehicles for Special Advisers	0161000100100 - SSGS Office	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE	33342400 - State Wide		800,000,000.00		300,364,000.00	500,000,000.00	
Construction of additional Court complex at High Court of Justice Sokoto	0161000100100 - SSGS Office	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70331 - LAW COURTS	33342400 - State Wide		630,000,000.00		307,518,331.19	1,760,000,000.00	
Procurement and Installation Solar Inverter, Pannels and Lithium Batteries	0161000100100 - SSGS Office	23010119 - PURCHASE OF POWER GENERATING SET	70331 - LAW COURTS	33342400 - State Wide				2,200,000,000.00		
Renovation of Governor's Lodge Kaduna	0161000100100 - SSGS Office	23030121 - REHABILITATION / REPAIRS OF OFFICE BL	70331 - LAW COURTS	33342400 - State Wide				800,000,000.00		
Purchase of 1 no of Toyota Hilux 2022 model	016102100400 - NGOs and Donors Agency	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	33342400 - State Wide		40,000,000.00				
Purchase of 3 no of Daylong motor cycle	016102100400 - NGOs and Donors Agency	23010104 - PURCHASE MOTOR CYCLES	70133 - OTHER GENERAL SERVICES	33342400 - State Wide		4,500,000.00		4,500,000.00	4,500,000.00	600,000.00
Purchase of 6 set of tables, chairs and 2 book shelves	016102100400 - NGOs and Donors Agency	23010112 - PURCHASE OF OFFICE FURNITURE AND FT	70133 - OTHER GENERAL SERVICES	33342400 - State Wide				7,000,000.00	7,000,000.00	7,000,000.00
Purchase of 2 no laptops and 2 no iPads	016102100400 - NGOs and Donors Agency	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	33342400 - State Wide				700,000.00	1,500,000.00	1,500,000.00
Purchase of 2 no Kyocera photocopiers	016102100400 - NGOs and Donors Agency	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70133 - OTHER GENERAL SERVICES	33342400 - State Wide				1,500,000.00	1,500,000.00	1,500,000.00
Purchase of 1 no of Toyota Hilux 2022 model	016102100500 - Department for Human Rights	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	33342400 - State Wide		75,000,000.00				
Purchase of 3 No of Daylong Motor cycle	016102100500 - Department for Human Rights	23010104 - PURCHASE MOTOR CYCLES	70133 - OTHER GENERAL SERVICES	33342400 - State Wide		5,000,000.00		5,000,000.00		
Purchase of 2 No of Laptop (HP 802-5 SGH2)	016102100500 - Department for Human Rights	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	33342400 - State Wide		1,200,000.00				
Purchase of 2 No of Printer (HP LaserJet Latest Model)	016102100500 - Department for Human Rights	23010114 - PURCHASE OF COMPUTER PRINTERS	70133 - OTHER GENERAL SERVICES	33342400 - State Wide		1,200,000.00		1,000,000.00		
Purchase of 1 No Kyocera Photocopying Machine	016102100500 - Department for Human Rights	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70133 - OTHER GENERAL SERVICES	33342400 - State Wide		700,000.00				
Purchase of 20 no office chair, and tables for Human Rights office	016102100500 - Department for Human Rights	23010112 - PURCHASE OF OFFICE FURNITURE AND FT	70133 - OTHER GENERAL SERVICES	33342400 - State Wide		3,000,000.00		3,000,000.00		
Construction of Community micro projects in Health, Education, Environment, Water and Sanitation across the State	016102100600 - Community and Social Development Agency	23020118 - CONSTRUCTION / PROVISION OF INFRAST	70561 - ENVIRONMENTAL PROTECTIO	33342400 - State Wide		500,000,000.00				
Construction of 30 beds capacity ward in 5 selected Health facilities across the state	016102100600 - Community and Social Development Agency	23020106 - CONSTRUCTION / PROVISION OF HOSPITA	70561 - ENVIRONMENTAL PROTECTIO	33342400 - State Wide				227,500,000.00		
Construction of 1 block of 3 class rooms each in 5 selected secondary schools across the state	016102100600 - Community and Social Development Agency	23020107 - CONSTRUCTION / PROVISION OF PUBLIC S	70561 - ENVIRONMENTAL PROTECTIO	33342400 - State Wide				175,000,000.00		
Construction of 10 solar powered borehole rehabilitation with 10,000lt overhead tanks in Zwolested communities across the state	016102100600 - Community and Social Development Agency	23020105 - CONSTRUCTION / PROVISION OF WATER I	70561 - ENVIRONMENTAL PROTECTIO	33342400 - State Wide				252,252,000.00		
Renovation of 10 wards in 10 selected Health facility across the state	016102100600 - Community and Social Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70561 - ENVIRONMENTAL PROTECTIO	33342400 - State Wide				342,751,452.50		
Renovation of 1 block of 3 classrooms each in 5 selected primary schools across the state	016102100600 - Community and Social Development Agency	23030106 - REHABILITATION / REPAIRS - PUBLIC SCH	70561 - ENVIRONMENTAL PROTECTIO	33342400 - State Wide				49,158,140.00		
Renovation of 10 solar powered boreholes in 10 selected communities across the state	016102100600 - Community and Social Development Agency	23030104 - REHABILITATION / REPAIRS - WATER FAC	70561 - ENVIRONMENTAL PROTECTIO	33342400 - State Wide				123,338,407.50		
Construction of IDP Camps at Isa, Sabon Biri and Ratabah	016102100800 - Department for IDPs Matters	23020104 - CONSTRUCTION / PROVISION OF HOUSING	71071 - SOCIAL EXCLUSION N.E.C.	33342400 - State Wide		164,911,200.00		800,000,000.00	1,164,911,200.00	1,164,911,200.00
Renovation of Houses for Internally Displaced Persons across the State	016102100800 - Department for IDPs Matters	23030103 - REHABILITATION / REPAIRS - HOUSING	71071 - SOCIAL EXCLUSION N.E.C.	33342400 - State Wide		1,000,000,000.00		1,300,000,000.00	500,000,000.00	500,000,000.00
Purchase of 10,000 units reflective Jackets for Kabu-Kabu as empowerment	016102100800 - Department for IDPs Matters	23030103 - REHABILITATION / REPAIRS - HOUSING	71071 - SOCIAL EXCLUSION N.E.C.	33342400 - State Wide				505,000,000.00	1,000,000,000.00	1,000,000,000.00
Procurement of 50 no Bajaj and Kasea motorcycles as Empowerment	016700100100 - Ministry for Special Duties	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	11,755,000.00	45,000,000.00		522,000,000.00	22,000,000.00	22,000,000.00
	016700100100 - Ministry for Special Duties	23010104 - PURCHASE MOTOR CYCLES	70133 - OTHER GENERAL SERVICES	33342400 - State Wide		45,000,000.00				

Construction of Solar Powered Boreholes and Earth dams to communities across the State	016700100100 - Ministry for Special Duties	23020105 - CONSTRUCTION / PROVISION OF WATER	70133 - OTHER GENERAL SERVICES	33342400 - State Wide		70,000,000.00	4,550,000.00	70,000,000.00	70,000,000.00	70,000,000.00	-
Special Donations and Gifts on behalf of Government	016700100100 - Ministry for Special Duties	23050104 - ANNIVERSARIES/CELEBRATIONS	70133 - OTHER GENERAL SERVICES	33342400 - State Wide				30,000,000.00	30,000,000.00	30,000,000.00	-
Purchase of 250 No Bajaj Motor cycle for Security Guards	017000100200 - Department for Security Matters	23010104 - PURCHASE MOTOR CYCLES	70361 - PUBLIC ORDER AND SAFETY	33342400 - State Wide		286,000,000.00	263,887,500.00	405,000,000.00			-
Purchase of Security Equipment & Gadgets such as walkie talkie system, GPS trackers, defence equipment, alarm siren, CCTV cameras	017000100200 - Department for Security Matters	23010128 - PURCHASE OF SECURITY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY	33342400 - State Wide		120,000,000.00	19,350,000.00	1,000,000,000.00	600,000,000.00	600,000,000.00	-
Procurement and Installations of Street Security Surveillance Cameras and drones within Sokoto Metropolis and adjacent areas	017000100200 - Department for Security Matters	23010128 - PURCHASE OF SECURITY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY	33342400 - State Wide		15,000,000.00	-	1,000,000,000.00			-
Purchase of Solar Inverter and panels to power 31 Police stations across the state	017000100200 - Department for Security Matters	23010119 - PURCHASE OF POWER GENERATING SET	70361 - PUBLIC ORDER AND SAFETY	33342400 - State Wide		60,000,000.00	-	400,000,000.00			-
Purchase of 50 Nos. Toyota Hilux 2020 model	017000100200 - Department for Security Matters	23010105 - PURCHASE OF MOTOR VEHICLES	70361 - PUBLIC ORDER AND SAFETY	33342400 - State Wide			-	2,500,000,000.00	4,000,000,000.00	3,000,000,000.00	-
Procurement of 50 No Toyota Buffalo for Sokoto State Community Guards	017000100200 - Department for Security Matters	23010105 - PURCHASE OF MOTOR VEHICLES	70361 - PUBLIC ORDER AND SAFETY	33342400 - State Wide			-	3,000,000,000.00	2,400,000,000.00	2,300,000,000.00	-
Renovation of Sheikh Usmanu Bin Fodyo Jumu'at Mosque Hubbare Sokoto	017200100100 - Ministry for Religious Affairs	23030128 - REHABILITATION/REPAIRS OF RELIGIOUS	70841 - RELIGIOUS AND OTHER COM	33342400 - State Wide		1,500,000,000.00	-	750,000,000.00			-
Renovation of Sultan Muhammadu Bello Jumu'at Mosque Kanwuri Sokoto	017200100100 - Ministry for Religious Affairs	23030128 - REHABILITATION/REPAIRS OF RELIGIOUS	70841 - RELIGIOUS AND OTHER COM	33342400 - State Wide			-	1,400,000,000.00			-
Renovation Sultan Abubakar III Jumu'at Mosque Salame area, Sokoto	017200100100 - Ministry for Religious Affairs	23030128 - REHABILITATION/REPAIRS OF RELIGIOUS	70841 - RELIGIOUS AND OTHER COM	33342400 - State Wide		600,000,000.00	-	2,400,000,000.00			-
Construction of 5 no of type 'X' mosques and 5 no daily prayer mosques & Islamiyya schools across the State	017200100100 - Ministry for Religious Affairs	23020128 - CONSTRUCTION/PROVISION OF RELIGIOUS	70841 - RELIGIOUS AND OTHER COM	33342400 - State Wide		1,000,000,000.00	865,823,447.98				-
Purchase of 299 no Kessan motorcycles for distribution to Islamic preachers across the State	017200100100 - Ministry for Religious Affairs	23010104 - PURCHASE MOTOR CYCLES	70161 - GENERAL PUBLIC SERVICES	33342400 - State Wide		238,200,000.00	-	200,200,000.00			-
Purchase of Islamic Books For Islamic Preachers.	017200100100 - Ministry for Religious Affairs	23050101 - RESEARCH AND DEVELOPMENT	70971 - R & D EDUCATION	33342400 - State Wide		50,000,000.00	8,500,000.00				-
Procurements of Carpets for distribution to Jumu'at Mosques across the 23 LGAs	017200100100 - Ministry for Religious Affairs	23010112 - PURCHASE OF OFFICE FURNITURE AND FT	70861 - RECREATION, CULTURE AND	33342400 - State Wide		300,000,000.00	92,660,000.00	250,000,000.00	500,000,000.00		-
Construction of 5 Labs, Kitchen/Dining hall, Library, and admin block at AIMS Shuni.	017200100100 - Ministry for Religious Affairs	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70133 - OTHER GENERAL SERVICES	33342400 - State Wide		150,000,000.00	-	150,000,000.00			-
Renovation of Jumu'at Mosques across the 23 Local Governments Areas of the state	017200100100 - Ministry for Religious Affairs	23030128 - REHABILITATION/REPAIRS OF RELIGIOUS	70841 - RELIGIOUS AND OTHER COM	33342400 - State Wide		3,472,462,612.85	3,472,462,612.85	1,800,000,000.00	1,500,000,000.00	1,500,000,000.00	-
Purchase of grains for distribution to Jumu'at mosques, Imams, Na'ibs, Mu'azzins and Senior Islamic Scholars across the State	017200100100 - Ministry for Religious Affairs	23010140 - PURCHASE OF AGRICULTURAL INPUTS	70161 - GENERAL PUBLIC SERVICES	33342400 - State Wide		100,000,000.00	-				-
Purchase of 10,000 copies of Published and developed Intellectual legacies of Sokoto Caliphate	017200100100 - Ministry for Religious Affairs	23050101 - RESEARCH AND DEVELOPMENT	70161 - GENERAL PUBLIC SERVICES	33342400 - State Wide		100,000,000.00	-				-
Rehabilitation of Cemeteries and Eid Praying grounds across the 23 local Gov't	017200100100 - Ministry for Religious Affairs	23030126 - REHABILITATION/REPAIRS OF CEMETERIES	70841 - RELIGIOUS AND OTHER COM	33342400 - State Wide		100,000,000.00	-	200,000,000.00	450,000,000.00	1,000,000,000.00	-
Construction of 20 No Islamiyya schools across the State	017200100100 - Ministry for Religious Affairs	23020107 - CONSTRUCTION / PROVISION OF PUBLIC	70161 - GENERAL PUBLIC SERVICES	33342400 - State Wide			-	2,300,000,000.00			-
Construction of 5 No new jumu'at mosques across the State	017200100100 - Ministry for Religious Affairs	23020128 - CONSTRUCTION/PROVISION OF RELIGIOUS	70841 - RELIGIOUS AND OTHER COM	33342400 - State Wide			-	700,000,000.00		300,000,000.00	-
Renovation of Sokoto Conference Centre Kasarawa	017200100100 - Ministry for Religious Affairs	23030121 - REHABILITATION / REPAIRS OF OFFICE BU	70841 - RELIGIOUS AND OTHER COM	33342400 - State Wide			-	400,000,000.00			-
Purchase of preaching gadgets such as loud speakers, recording devices and portable mega phones for distribution to Islamic preachers	017200100100 - Ministry for Religious Affairs	23010124 - PURCHASE OF TEACHING / LEARNING AID	70861 - RECREATION, CULTURE AND	33342400 - State Wide			-	38,000,000.00			-
Purchase of 50,000 scales and 50,000 mudus (measuring bowls) for distribution to food vendors such as Rice, Millet and Guinea Corn sellers across the State.	017200100100 - Ministry for Religious Affairs	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70161 - GENERAL PUBLIC SERVICES	33342400 - State Wide			-	50,000,000.00			-
Construction of Additional office Block for Zakat Agency at Tudun Wada area	017200700100 - ZAKAT and Endowment Agency (Waqf)	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70133 - OTHER GENERAL SERVICES	33342400 - State Wide		76,200,000.00	-	76,000,000.00	76,000,000.00	76,000,000.00	-
To Construct 45nos of Stores for storing products (Items) contributed by individual at 45 districts	017200700100 - ZAKAT and Endowment Agency (Waqf)	23020113 - CONSTRUCTION / PROVISION OF AGRICUL	70133 - OTHER GENERAL SERVICES	33342400 - State Wide		50,000,000.00	-	51,000,000.00	51,000,000.00	51,000,000.00	-
Purchase of 50 no office furnitures such as Tables, Executive Chairs, Cabinets, Conference tables, Bookshelves, Benches for Zakkat and Alms Endowment Agencies for effective service delivery	017200700100 - ZAKAT and Endowment Agency (Waqf)	23010112 - PURCHASE OF OFFICE FURNITURE AND FT	70133 - OTHER GENERAL SERVICES	33342400 - State Wide		110,000,000.00	-	78,000,000.00	78,000,000.00	78,000,000.00	-
Purchase of NICOT Estate at Bado Quarters Sokoto	017200700100 - ZAKAT and Endowment Agency (Waqf)	23010101 - PURCHASE / ACQUISITION OF LAND	70411 - GENERAL ECONOMIC AND CC	33342400 - State Wide			-	250,000,000.00	250,000,000.00		-
Establishment of Awqaf farms containing Dates, Mango, Cashew and Moringa in some selected LGAs i.e. (Tureta, Tangaza, Tambuwal, Bodirge, and Isa), Post Primary Schools and Higher Institutions across the state.	017200700100 - ZAKAT and Endowment Agency (Waqf)	23040101 - TREE PLANTING	70421 - AGRICULTURE	33342400 - State Wide			-	130,000,000.00	130,000,000.00	130,000,000.00	-
Provision of 2 millions Economic Trees seedlings for AWQAF for 87 districts.	017200700100 - ZAKAT and Endowment Agency (Waqf)	23040101 - TREE PLANTING	70841 - RELIGIOUS AND OTHER COM	33342400 - State Wide		67,000,000.00	-	60,000,000.00	60,000,000.00	60,000,000.00	-
Purchase of informal education tools such as Video Player, Loudspeakers, Radio, Television, Smart Android phones and projector to enhance a life build on principles of Barakah, Ahsanu amala , Salam through Waqf model.	017200700100 - ZAKAT and Endowment Agency (Waqf)	23010124 - PURCHASE OF TEACHING / LEARNING AID	70411 - GENERAL ECONOMIC AND CC	33342400 - State Wide		77,000,000.00	-	89,000,000.00	89,000,000.00	89,000,000.00	-
Community Development Projects (to establish micro business through granting interest free loan) Qardhu Hassan	017200700100 - ZAKAT and Endowment Agency (Waqf)	23050103 - MONITORING AND EVALUATION	70411 - GENERAL ECONOMIC AND CC	33342400 - State Wide		70,000,000.00	-				-
Renovation of Hospital at Farfura	017200700100 - ZAKAT and Endowment Agency (Waqf)	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70721 - GENERAL MEDICAL SERVICES	33342400 - State Wide		55,000,000.00	-	95,000,000.00	95,000,000.00	95,000,000.00	-
Graduating of Madrasah to Musallat Project (BMT)	017200700100 - ZAKAT and Endowment Agency (Waqf)	23050109 - POVERTY REDUCTION PROGRAMME AND P	70411 - GENERAL ECONOMIC AND CC	33342400 - State Wide			-	100,000,000.00	100,000,000.00	100,000,000.00	-
Construction of 500 seat capacity conference center for Zakat Agency at Ummu al Ai Shinkafi Poly Technic Sokoto	017200700100 - ZAKAT and Endowment Agency (Waqf)	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70133 - OTHER GENERAL SERVICES	33342400 - State Wide			-	300,000,000.00	500,000,000.00	500,000,000.00	-
Construction of Waqf Lodges one in each 23 Local Government in the state.	017200700100 - ZAKAT and Endowment Agency (Waqf)	23020102 - CONSTRUCTION / PROVISION OF RESIDEN	70621 - COMMUNITY DEVELOPMENT	33342400 - State Wide			-	220,000,000.00	220,000,000.00	220,000,000.00	-
Establishment of Waqf Green City Garden (Tree Planning) in Sokoto	017200700100 - ZAKAT and Endowment Agency (Waqf)	23040101 - TREE PLANTING	70561 - ENVIRONMENTAL PROTECTIO	33342400 - State Wide		40,000,000.00	-	40,000,000.00	40,000,000.00	40,000,000.00	-
Construction of ZEYDQC Comprehensive Center in 87 District	017200700100 - ZAKAT and Endowment Agency (Waqf)	23050109 - POVERTY REDUCTION PROGRAMME AND P	70411 - GENERAL ECONOMIC AND CC	33342400 - State Wide			-	45,000,000.00	45,000,000.00	45,000,000.00	-
Purchase and distribution of relief materials such as mattresses, blankets, buckets, food stuffs, utensils to Poor and Vulnerable children under at Risk Children Programme in the State (ABC-P)	017200700100 - ZAKAT and Endowment Agency (Waqf)	23010139 - PURCHASE OF POVERTY AND EMERGENCY	71051 - UNEMPLOYMENT	33342400 - State Wide			-	30,000,000.00	30,000,000.00	30,000,000.00	-
Purchase of land for the establishment of Waqf Agric Oriented Project (Agro Waqf for Castor oil Project and Waqf Diaryproject, etc)	017200700100 - ZAKAT and Endowment Agency (Waqf)	23010101 - PURCHASE / ACQUISITION OF LAND	70411 - GENERAL ECONOMIC AND CC	33342400 - State Wide		65,000,000.00	-	65,000,000.00	65,000,000.00	65,000,000.00	-
Construction of wall fence & fencing wire of 300 hectares of Waqf Land at Daai, Mamona and Kalawwa each N500,000,000.	017200700100 - ZAKAT and Endowment Agency (Waqf)	23020122 - CONSTRUCTION OF BOUNDARY PILARS/	70133 - OTHER GENERAL SERVICES	33342400 - State Wide			-	300,000,000.00	500,000,000.00	500,000,000.00	-
Construction of bricks wall fence of 16 hectares of land for date palm plantation in Tamsiya town of Tureta LGA	017200700100 - ZAKAT and Endowment Agency (Waqf)	23020122 - CONSTRUCTION OF BOUNDARY PILARS/	70133 - OTHER GENERAL SERVICES	33342400 - State Wide			-	150,000,000.00	150,000,000.00	150,000,000.00	-
Construction of perimeter wall fence for demarcation of over 150 Waqf lands across the state	017200700100 - ZAKAT and Endowment Agency (Waqf)	23020122 - CONSTRUCTION OF BOUNDARY PILARS/	70133 - OTHER GENERAL SERVICES	33342400 - State Wide			-	150,000,000.00	150,000,000.00	150,000,000.00	-
Provision of 5 no Bajaj motorcycles for Zakat field officers	017200700100 - ZAKAT and Endowment Agency (Waqf)	23010104 - PURCHASE MOTOR CYCLES	70133 - OTHER GENERAL SERVICES	33342400 - State Wide			-	8,000,000.00	8,000,000.00	8,000,000.00	-
Provision and Installation of 10 no Solar boreholes at Dabagji, Tamsiya, Kalawwa and Mamona. Agro Waqf farms each 5000 liters.	017200700100 - ZAKAT and Endowment Agency (Waqf)	23020105 - CONSTRUCTION / PROVISION OF WATER	70131 - GENERAL PERSONNEL SERVIC	33342400 - State Wide			-	120,000,000.00	120,000,000.00	120,000,000.00	-
Construction of Dual Camrage way 0.5km and ring road at Tamsiya agro waqf farm (4 km) in Tureta LGA.	017200700100 - ZAKAT and Endowment Agency (Waqf)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70133 - OTHER GENERAL SERVICES	33342400 - State Wide			-	150,000,000.00	350,000,000.00	350,000,000.00	-
Construction of 80 Hamsu, Salami and 50 Jumu'at Mosque by Qatar Charity Organization	017200700100 - ZAKAT and Endowment Agency (Waqf)	23020128 - CONSTRUCTION/PROVISION OF RELIGIOUS	70621 - COMMUNITY DEVELOPMENT	33342400 - State Wide			-	300,000,000.00	300,000,000.00	300,000,000.00	-
Construction of 120 Water facilities such as Solar powered borehole, Motorized borehole, Hand pump borehole and Dugwell by Qatar Charity and other donors as Waqf donation to the State.	017200700100 - ZAKAT and Endowment Agency (Waqf)	23020105 - CONSTRUCTION / PROVISION OF WATER	70133 - OTHER GENERAL SERVICES	33342400 - State Wide			-	400,000,000.00	400,000,000.00	400,000,000.00	-
Provision of 5 no Hajj seat to poor Islamic Teachers, old Age and less-privilege provided by individuals donors as Waqf donation.	017200700100 - ZAKAT and Endowment Agency (Waqf)	23050101 - RESEARCH AND DEVELOPMENT	70841 - RELIGIOUS AND OTHER COM	33342400 - State Wide			-	50,200,000.00	50,200,000.00	50,200,000.00	-
Construction of New Convertes Home at Ankila Wamalkpo LGA.	017200700200 - Hisbah Board Sokoto	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70361 - PUBLIC ORDER AND SAFETY	33342400 - State Wide		50,000,000.00	-				-
Construction of Hisbah Head Office within Sokoto metropole	017200700200 - Hisbah Board Sokoto	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70361 - PUBLIC ORDER AND SAFETY	33342400 - State Wide		100,000,000.00	-	120,000,000.00	120,000,000.00	120,000,000.00	-
Procurement and Installation of Solar Power for Hisbah Head Office	017200700200 - Hisbah Board Sokoto	23010119 - PURCHASE OF POWER GENERATING SET	70361 - PUBLIC ORDER AND SAFETY	33342400 - State Wide		10,000,000.00	-	20,000,000.00	20,000,000.00	20,000,000.00	-
Purchase of 46 nos Bajaj motorcycles for distribution to 23 LGAs	017200700200 - Hisbah Board Sokoto	23010104 - PURCHASE MOTOR CYCLES	70361 - PUBLIC ORDER AND SAFETY	33342400 - State Wide		100,000,000.00	-	69,000,000.00	69,000,000.00	69,000,000.00	-
Procurement of 75 no tables and chairs for Head office and 23 Offices across the 23 LGAs	017200700200 - Hisbah Board Sokoto	23010112 - PURCHASE OF OFFICE FURNITURE AND FT	70361 - PUBLIC ORDER AND SAFETY	33342400 - State Wide		20,000,000.00	-				-
Construction of rehabilitation centre within Sokoto metropolis for Drugs addicts and other persons with related issues	017200700200 - Hisbah Board Sokoto	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70361 - PUBLIC ORDER AND SAFETY	33342400 - State Wide		20,000,000.00	-				-
Purchase of 25 no Core i5 Hp laptop computers and 25 no hp laserjet dual printer with photocopier.	017200700200 - Hisbah Board Sokoto	23010113 - PURCHASE OF COMPUTERS	70361 - PUBLIC ORDER AND SAFETY	33342400 - State Wide			-	15,000,000.00	15,000,000.00	15,000,000.00	-
Purchase of Security Equipment & Gadgets such as walkie talkie system, bullet proof jacket, helmet, GPS trackers, defence equipment, alarm siren, CCTV cameras	017200700200 - Hisbah Board Sokoto	23010128 - PURCHASE OF SECURITY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY	33342400 - State Wide			-	70,000,000.00	70,000,000.00	70,000,000.00	-
Construction of 2 block of 5 classes for Almajiri Nizamziyyah in Sokoto South LGA	017200700300 - Agency for Almajiri Matters	23020107 - CONSTRUCTION / PROVISION OF PUBLIC	70951 - EDUCATION NOT DEFINABLE	33342400 - State Wide			-	160,000,000.00	80,000,000.00	80,000,000.00	-

Construction of 2 block of 5 classes for Almajiri Nizamiyyah in Goronyo LGA	017200700300 - Agency for Almajiri Matters	23020107 - CONSTRUCTION / PROVISION OF PUBLIC S	70951 - EDUCATION NOT DEFINABLE	33342400 - State Wide	-	-	-	80,000,000.00	80,000,000.00	-
Construction of 2 block of 5 classes for Almajiri Nizamiyyah in Dange shuni L/G	017200700300 - Agency for Almajiri Matters	23020107 - CONSTRUCTION / PROVISION OF PUBLIC S	70951 - EDUCATION NOT DEFINABLE	33342400 - State Wide	-	100,000,000.00	100,000,000.00	100,000,000.00	-	-
Purchase of 400 no of assorted vocational machines such as barbing machines, welding machines, plumbing machines, knitting machines, tailoring machines, automotive repairs machines and other vocational tools	017200700300 - Agency for Almajiri Matters	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70951 - EDUCATION NOT DEFINABLE	33342400 - State Wide	-	100,000,000.00	200,000,000.00	200,000,000.00	-	-
Purchase of 10 no office furnitures such as tables and chairs for Almajiri school Head office	017200700300 - Agency for Almajiri Matters	23010112 - PURCHASE OF OFFICE FURNITURE AND FT	70951 - EDUCATION NOT DEFINABLE	33342400 - State Wide	-	10,000,000.00	10,000,000.00	10,000,000.00	-	-
Conduction of reconnaissance survey and agricultural census in Sokoto, Gwadabawa, Isa and Tambawal zones	021500100100 - Ministry of Agriculture & Natural Resource	23030121 - REHABILITATION / REPAIRS OF OFFICE BU	70421 - AGRICULTURE	33342400 - State Wide	-	10,000,000.00	-	-	-	-
Rehabilitation of main and 4 zonal mechanical Workshops at Gwadabawa,Isa,sokoto and Tambawal	021500100100 - Ministry of Agriculture & Natural Resource	23030112 - REHABILITATION / REPAIRS - AGRICULTU	70421 - AGRICULTURE	33342400 - State Wide	-	100,000,000.00	200,000,000.00	200,000,000.00	-	-
Harmonization of Agric Data in partnership with FGN and Agric shows at State and Federal Gov't	021500100100 - Ministry of Agriculture & Natural Resource	23010140 - PURCHASE OF AGRICULTURAL INPUTS	70421 - AGRICULTURE	33342400 - State Wide	-	50,000,000.00	-	-	-	-
Purchase of Improved seeds of millet, sorghum, rice, herbicides and insecticides	021500100100 - Ministry of Agriculture & Natural Resource	23010140 - PURCHASE OF AGRICULTURAL INPUTS	70421 - AGRICULTURE	33342400 - State Wide	-	100,000,000.00	100,000,000.00	250,000,000.00	250,000,000.00	250,000,000.00
Rehabilitation of 4 zonal Agric offices at gwadabawa, isa, Kasarawa and tambawal	021500100100 - Ministry of Agriculture & Natural Resource	23030121 - REHABILITATION / REPAIRS OF OFFICE BU	70421 - AGRICULTURE	33342400 - State Wide	-	50,000,000.00	42,081,800.00	165,000,000.00	200,000,000.00	200,000,000.00
Procurement of 250 units of Ferguson Tractors for distribution to farmers across 23 local government in the state	021500100100 - Ministry of Agriculture & Natural Resource	23010105 - PURCHASE OF MOTOR VEHICLES	70421 - AGRICULTURE	33342400 - State Wide	-	12,044,812.50	9,450,000,000.00	4,950,000,000.00	4,500,000,000.00	-
Procurement of processing machines (milling, thrasher, oil extractor etc)	021500100100 - Ministry of Agriculture & Natural Resource	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	33342400 - State Wide	-	100,000,000.00	-	50,000,000.00	50,000,000.00	-
Programmes and Projects on Agricultural activities under UNSDF delivery as One	021500100100 - Ministry of Agriculture & Natural Resource	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	33342400 - State Wide	-	5,000,000.00	-	-	-	-
Purchase of 160 Trucks of Assorted Fertilizers, Urea 90 Trucks and NPK 20 Trucks	021500100100 - Ministry of Agriculture & Natural Resource	23010140 - PURCHASE OF AGRICULTURAL INPUTS	70421 - AGRICULTURE	33342400 - State Wide	-	2,000,000,000.00	1,878,000,000.00	2,000,000,000.00	5,000,000,000.00	5,000,000,000.00
Purchase of 150 trucks of millet, 100 trucks of sorghum, 50 trucks of maize and 50 trucks of rice for state Buffer Stock	021500100100 - Ministry of Agriculture & Natural Resource	23010139 - PURCHASE OF POVERTY AND EMERGENCY	70421 - AGRICULTURE	33342400 - State Wide	-	244,148,343.25	-	2,000,000,000.00	-	-
Procurement of pest control chemicals, Spray equipment, Agro-chemicals and Qualea Birds Aerial Control	021500100100 - Ministry of Agriculture & Natural Resource	23010140 - PURCHASE OF AGRICULTURAL INPUTS	70421 - AGRICULTURE	33342400 - State Wide	-	150,000,000.00	43,548,790.46	190,000,000.00	190,000,000.00	190,000,000.00
Purchase of 25no of Canoes and 25no of Boats for flood prone areas in the state	021500100100 - Ministry of Agriculture & Natural Resource	23010109 - PURCHASE OF SEA BOATS	70421 - AGRICULTURE	33342400 - State Wide	-	150,000,000.00	6,050,000.00	50,000,000.00	50,000,000.00	50,000,000.00
Rehabilitation of Irrigation Schemes at wumo, Kwara,Tungur,Tubu, Kalmalo, Taloka, Kwalawo and Maza	021500100100 - Ministry of Agriculture & Natural Resource	23030112 - REHABILITATION / REPAIRS - AGRICULTU	70421 - AGRICULTURE	33342400 - State Wide	-	100,000,000.00	-	350,000,000.00	400,000,000.00	400,000,000.00
Construction of Irrigation Scheme at Kebbe,Silame,rahah, Tambawal and Wamakko	021500100100 - Ministry of Agriculture & Natural Resource	23020113 - CONSTRUCTION / PROVISION OF AGRICUL	70421 - AGRICULTURE	33342400 - State Wide	-	-	350,000,000.00	400,000,000.00	400,000,000.00	400,000,000.00
Irrigation Scheme Youth empowerment (NEMI NA KANKA)	021500100100 - Ministry of Agriculture & Natural Resource	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	33342400 - State Wide	-	200,000,000.00	-	200,000,000.00	200,000,000.00	200,000,000.00
Counterpart Funds forAfrican Development Bank (AFDB) and World Bank for Irrigation support programme under ATASP-2 at Wamakko,Tungur,Tubu and Maza	021500100100 - Ministry of Agriculture & Natural Resource	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	33342400 - State Wide	-	500,000,000.00	-	500,000,000.00	500,000,000.00	-
Construction for the expansion dams and irrigation infrastructures for Kwara Irrigation scheme (SPIN Project)	021500100100 - Ministry of Agriculture & Natural Resource	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	33342400 - State Wide	-	200,000,000.00	35,000,000.00	800,000,000.00	300,000,000.00	300,000,000.00
Sustainable Power and Irrigation in Nigeria Project	021500100100 - Ministry of Agriculture & Natural Resource	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	33342400 - State Wide	-	300,000,000.00	-	-	-	-
Procurement of Solar powered Water Pumps for Irrigation purpose	021500100100 - Ministry of Agriculture & Natural Resource	23010142 - PURCHASE OF WATER EQUIPMENT	70421 - AGRICULTURE	33342400 - State Wide	-	-	-	350,000,000.00	400,000,000.00	400,000,000.00
Construction of 500 Capacity Auditorium Hall in the College	021502100100 - College of Agriculture Wurno	23020119 - CONSTRUCTION / PROVISION OF INFRASTR	70951 - EDUCATION NOT DEFINABLE	33342400 - State Wide	-	323,000,000.00	-	235,000,000.00	725,000,000.00	725,000,000.00
Upgrading of College of Agriculture Wurno, perimeter wall fence	021502100100 - College of Agriculture Wurno	23030112 - REHABILITATION/REPAIRS OF BOUNDARIE	70951 - EDUCATION NOT DEFINABLE	33342400 - State Wide	-	-	-	336,000,000.00	336,000,000.00	336,000,000.00
Annual Convocation Ceremony and Printing of Certificate	021502100100 - College of Agriculture Wurno	23050101 - RESEARCH AND DEVELOPMENT	70951 - EDUCATION NOT DEFINABLE	33342400 - State Wide	-	26,000,000.00	-	-	-	-
Purchase of Instructional facilities for college of Agric wurno	021502100100 - College of Agriculture Wurno	23010124 - PURCHASE OF TEACHING / LEARNING AID	70951 - EDUCATION NOT DEFINABLE	33342400 - State Wide	-	90,000,000.00	-	-	-	-
Construction of E-Library Facilities and Equipment for college of Agric Wurno	021502100100 - College of Agriculture Wurno	23020111 - CONSTRUCTION / PROVISION OF LIBRARIE	70951 - EDUCATION NOT DEFINABLE	33342400 - State Wide	-	45,000,000.00	-	117,600,000.00	117,600,000.00	117,600,000.00
Procurement of 500kva Transformer and their equipments for connection of College light	021502100100 - College of Agriculture Wurno	23010119 - PURCHASE OF POWER GENERATING SET	70421 - AGRICULTURE	33342400 - State Wide	-	-	82,320,000.00	82,320,000.00	82,320,000.00	-
Conversion of water supply into solar system and Reticulation	021502100100 - College of Agriculture Wurno	23030104 - REHABILITATION / REPAIRS - WATER FACI	70421 - AGRICULTURE	33342400 - State Wide	-	32,000,000.00	-	78,780,000.00	78,780,000.00	78,780,000.00
Support for accreditation exercises for College of Agriculture Wurno	021502100100 - College of Agriculture Wurno	23050101 - RESEARCH AND DEVELOPMENT	70951 - EDUCATION NOT DEFINABLE	33342400 - State Wide	-	50,000,000.00	-	90,000,000.00	90,000,000.00	90,000,000.00
Purchase of Improved foundation and certified seeds early maturing for Demonstration and Trails across the 23 local governments such as Millet (sauer soan), Sorghum (samsoan) and others	021510200100 - State Agricultural Development Project	23010140 - PURCHASE OF AGRICULTURAL INPUTS	70421 - AGRICULTURE	33342400 - State Wide	-	40,000,000.00	-	50,000,000.00	50,000,000.00	50,000,000.00
Purchase of learning field material for 40 farmers field school (FFBS) across the state	021510200100 - State Agricultural Development Project	23010124 - PURCHASE OF TEACHING / LEARNING AID	70421 - AGRICULTURE	33342400 - State Wide	-	50,000,000.00	-	50,000,000.00	50,000,000.00	50,000,000.00
Rehabilitation of meteorological stations at isa and wurno LGAs	021510200100 - State Agricultural Development Project	23030112 - REHABILITATION / REPAIRS - AGRICULTU	70421 - AGRICULTURE	33342400 - State Wide	-	40,000,000.00	-	-	-	-
Purchase of 2 no. each of Samsung Galaxy Tabs, GPS, Laptops, weighing scale and measuring tapes	021510200100 - State Agricultural Development Project	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	33342400 - State Wide	-	-	15,000,000.00	15,000,000.00	15,000,000.00	-
Purchase of 50 Nos Motorcycle for EAs	021510200100 - State Agricultural Development Project	23010104 - PURCHASE MOTOR CYCLES	70421 - AGRICULTURE	33342400 - State Wide	-	-	50,000,000.00	50,000,000.00	50,000,000.00	-
Procurement and installation of 12 Nos laptop Computers and ICT facilities	021510200100 - State Agricultural Development Project	23010113 - PURCHASE OF COMPUTERS	70421 - AGRICULTURE	33342400 - State Wide	-	5,000,000.00	-	5,000,000.00	5,000,000.00	5,000,000.00
Development of farmers associations and cooperatives	021510200100 - State Agricultural Development Project	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	33342400 - State Wide	-	-	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
Renovation of 2 zonal offices and training center at wurno and Tambawal LGA	021510200100 - State Agricultural Development Project	23030121 - REHABILITATION / REPAIRS OF OFFICE BU	70421 - AGRICULTURE	33342400 - State Wide	-	-	50,000,000.00	50,000,000.00	50,000,000.00	-
Rehabilitation of women multi-purpose center at kasarawa	021510200100 - State Agricultural Development Project	23030121 - REHABILITATION / REPAIRS OF OFFICE BU	70421 - AGRICULTURE	33342400 - State Wide	-	-	40,000,000.00	40,000,000.00	40,000,000.00	-
Renovation of ADP state headquarter	021510200100 - State Agricultural Development Project	23030121 - REHABILITATION / REPAIRS OF OFFICE BU	70421 - AGRICULTURE	33342400 - State Wide	-	-	80,000,000.00	80,000,000.00	80,000,000.00	-
Purchase of fertilizer, insecticides, herbicides, pumping machines and saps	021510200200 - International Fund for Agriculture	23010140 - PURCHASE OF AGRICULTURAL INPUTS	70421 - AGRICULTURE	33342400 - State Wide	-	150,000,000.00	-	150,000,000.00	-	-
Rehabilitation of offices in 23 LGAs and sustenance of former programme (CBARDP)	021510200200 - International Fund for Agriculture	23030112 - REHABILITATION / REPAIRS - AGRICULTU	70421 - AGRICULTURE	33342400 - State Wide	-	20,000,000.00	-	20,000,000.00	-	-
Procurement of Assorted fertilizer and pesticides and herbicides for distribution to Farmers (NG-Cares Program)	021510200300 - Nigeria CARES- Fadama Programme	23010140 - PURCHASE OF AGRICULTURAL INPUTS	70421 - AGRICULTURE	33342400 - State Wide	-	1,000,000,000.00	-	2,000,000,000.00	2,000,000,000.00	-
Rehabilitation of existing farm access roads and drilling of tube-wells (NG-Cares Program)	021510200300 - Nigeria CARES- Fadama Programme	23030112 - REHABILITATION / REPAIRS - AGRICULTU	70421 - AGRICULTURE	33342400 - State Wide	-	501,300,000.00	-	1,000,000.00	1,000,000.00	-
Procurement of productive and Processing Assets and Auxiliary support services to poor vulnerable farmers(NG-Cares)	021510200300 - Nigeria CARES- Fadama Programme	23030112 - REHABILITATION / REPAIRS - AGRICULTU	70421 - AGRICULTURE	33342400 - State Wide	-	-	-	1,000,000.00	1,000,000.00	-
Construction of Tube Wells across the State	021510200300 - Nigeria CARES- Fadama Programme	23020105 - CONSTRUCTION / PROVISION OF WATER R	70421 - AGRICULTURE	33342400 - State Wide	-	531,960,500.00	-	-	-	-
Rehabilitation of FASCO Warehouse with 15 Nos Stores at FASCO headquarter	021511000100 - Fertilizer and Agricultural Supplies Company	23030112 - REHABILITATION / REPAIRS - AGRICULTU	70421 - AGRICULTURE	33312100 - WAMAKKO	-	10,000,000.00	-	10,000,000.00	-	-
Construction of mosque at FASCO headquarter	021511000100 - Fertilizer and Agricultural Supplies Company	23020128 - CONSTRUCTION/PROVISION OF RELIGIOUS	70421 - AGRICULTURE	33312100 - WAMAKKO	-	5,000,000.00	-	5,000,000.00	-	-
Purchase of 5no motor cycles (Daylong)	021511000100 - Fertilizer and Agricultural Supplies Company	23010104 - PURCHASE MOTOR CYCLES	70421 - AGRICULTURE	33312100 - WAMAKKO	-	8,000,000.00	-	8,000,000.00	-	-
Purchase of 1no of Toyota Hilux 2022 model	021511000100 - Fertilizer and Agricultural Supplies Company	23010105 - PURCHASE OF MOTOR VEHICLES	70421 - AGRICULTURE	33312100 - WAMAKKO	-	75,000,000.00	-	-	-	-
Procurement of 600kva Mikano power generator	022000010010 - Ministry of Finance	23010119 - PURCHASE OF POWER GENERATING SET	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	-	-	100,000,000.00	100,000,000.00	100,000,000.00	-
Procurement of 150 no Hp laptop Core5 Computers for distribution to state MDAs	022000010010 - Ministry of Finance	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFA	33342400 - State Wide	-	57,930,250.00	50,000,000.00	50,000,000.00	100,000,000.00	100,000,000.00
Procurement of 2no Toyota LE, 2nos 18 seater Toyota Buses for the Ministry of Finance Headquarters	022000010010 - Ministry of Finance	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFA	33342400 - State Wide	-	30,639,500.00	100,000,000.00	250,000,000.00	250,000,000.00	-
Purchase of 30 no office tables and chairs for New SOIRS office Complex	022000010010 - Ministry of Finance	23010112 - PURCHASE OF OFFICE FURNITURE AND FT	70112 - FINANCIAL AND FISCAL AFFA	33342400 - State Wide	-	-	100,000,000.00	100,000,000.00	100,000,000.00	-
Renovation of offices at Ministry's H/Q	022000010010 - Ministry of Finance	23030121 - REHABILITATION / REPAIRS OF OFFICE BU	70112 - FINANCIAL AND FISCAL AFFA	33342400 - State Wide	-	80,000,000.00	60,072,000.00	80,000,000.00	80,000,000.00	-
Construction of New Office Complex for SOIRS	022000010010 - Ministry of Finance	23020101 - CONSTRUCTION / PROVISION OF OFFICE B	70112 - FINANCIAL AND FISCAL AFFA	33342400 - State Wide	-	-	-	450,000,000.00	450,000,000.00	-
Repairs & Maintenance of Internet Facility for Ministry of Finance	022000010010 - Ministry of Finance	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRU	70112 - FINANCIAL AND FISCAL AFFA	33342400 - State Wide	-	35,250,000.00	170,000,000.00	50,000,000.00	50,000,000.00	-
Repairs and provision of parking lots for Ministry of Finance	022000010010 - Ministry of Finance	23020101 - CONSTRUCTION / PROVISION OF OFFICE B	70112 - FINANCIAL AND FISCAL AFFA	33342400 - State Wide	-	8,145,250.00	10,000,000.00	30,000,000.00	30,000,000.00	-
Renovation of State Store Control Unit at Burin Sambo	022000010010 - Ministry of Finance	23030121 - REHABILITATION / REPAIRS OF OFFICE BU	70112 - FINANCIAL AND FISCAL AFFA	33342400 - State Wide	-	45,345,000.00	50,000,000.00	50,000,000.00	50,000,000.00	-
Purchase of 100 Nos of Fire proof safes for MDAs	022000010010 - Ministry of Finance	23010128 - PURCHASE OF SECURITY EQUIPMENT	70112 - FINANCIAL AND FISCAL AFFA	33342400 - State Wide	-	23,550,250.00	50,000,000.00	50,000,000.00	50,000,000.00	-
Purchase of 50 no Hp laptop Core5 Computers for SOIRS	022000010010 - Ministry of Finance	23010114 - PURCHASE OF COMPUTER PRINTERS	70112 - FINANCIAL AND FISCAL AFFA	33342400 - State Wide	-	-	50,000,000.00	50,000,000.00	50,000,000.00	-
Procurement of Unique taxpayer Identification Number (UTIN)	022000010010 - Ministry of Finance	23050101 - RESEARCH AND DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFA	33342400 - State Wide	-	50,000,000.00	-	50,000,000.00	50,000,000.00	-
Construction of New office blocks & Stores for DMO, PFMU and Fiscal Responsibility Agency at SOIRS site and Treasury complex	022000010010 - Ministry of Finance	23020101 - CONSTRUCTION / PROVISION OF OFFICE B	70112 - FINANCIAL AND FISCAL AFFA	33342400 - State Wide	-	-	1,350,000,000.00	1,500,000,000.00	1,500,000,000.00	-
Construction of Medium size store at the Ministry of Finance Headquarters	022000010010 - Ministry of Finance	23020101 - CONSTRUCTION / PROVISION OF OFFICE B	70112 - FINANCIAL AND FISCAL AFFA	33342400 - State Wide	-	40,000,000.00	-	50,000,000.00	50,000,000.00	-
ICT Support for Public Financial Management Research and Development	022000010010 - Ministry of Finance	23050102 - COMPUTER SOFTWARE ACQUISITION	70112 - FINANCIAL AND FISCAL AFFA	33342400 - State Wide	-	92,334,000.00	250,000,000.00	126,250,000.00	250,000,000.00	250,000,000.00
SABER related activities such as product development, Surveys, Market research and Manufacturing equipment across the State	022000010010 - Ministry of Finance	23050101 - RESEARCH AND DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFA	33342400 - State Wide	-	493,745,733.60	23,190,000.00	2,000,000,000.00	2,000,000,000.00	2,000,000,000.00

Consultancy Services and feasibility studies state wide, Review meeting monitoring & evaluation.	022000100100 - Ministry of Finance	23050101 - RESEARCH AND DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFA	33342400 - State Wide		10,090,000.00	-	10,090,000.00	10,090,000.00	10,090,000.00	-
Research and Development Consultancy activities under L-PRES Project	022000100100 - Ministry of Finance	23050101 - RESEARCH AND DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFA	33342400 - State Wide		93,000,000.00	26,700,000.00	65,000,000.00	65,000,000.00	65,000,000.00	-
Research and Development Consultancy activities under AGILE PROJECT in the State	022000100100 - Ministry of Finance	23050101 - RESEARCH AND DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFA	33342400 - State Wide		2,000,000,000.00	13,500,000.00	2,000,000,000.00	2,000,000,000.00	2,000,000,000.00	-
Consultancy Services (IMPACT PROJECT)	022000100100 - Ministry of Finance	23050101 - RESEARCH AND DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFA	33342400 - State Wide		50,000,000.00	-	2,000,000,000.00	2,000,000,000.00	2,000,000,000.00	-
Research and Development Consultancy activities under ACRESAAL PROJECT in the State	022000100100 - Ministry of Finance	23050101 - RESEARCH AND DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFA	23342400 - State Wide		300,000,000.00	10,000,000.00	400,000,000.00	400,000,000.00	400,000,000.00	-
Research and Development Consultancy activities across the State Public Sector	022000100100 - Ministry of Finance	23050101 - RESEARCH AND DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFA	33342400 - State Wide		-	2,500,000,000.00	5,000,000,000.00	5,000,000,000.00	5,000,000,000.00	-
Purchase of 1 no 100KVA Mikano generator	022000800100 - Board of Internal Revenue	23010119 - PURCHASE OF POWER GENERATING SET	70112 - FINANCIAL AND FISCAL AFFA	33342400 - State Wide		35,000,000.00	-	35,000,000.00	36,750,000.00	36,750,000.00	-
Procurement of 2 Nos. 2019 toyota hilux for the head office	022000800100 - Board of Internal Revenue	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFA	33342400 - State Wide		140,000,000.00	-	147,000,000.00	147,000,000.00	154,350,000.00	-
Procurement of 30 no tables and chairs for SOIRS headquarter	022000800100 - Board of Internal Revenue	23010112 - PURCHASE OF OFFICE FURNITURE AND FT	70112 - FINANCIAL AND FISCAL AFFA	33342400 - State Wide		70,000,000.00	17,000,000.00	70,000,000.00	73,500,000.00	77,175,000.00	-
Purchase of 20 no Hp Core i5 laptop computers	022000800100 - Board of Internal Revenue	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFA	33342400 - State Wide		49,132,500.00	5,200,000.00	50,000,000.00	52,500,000.00	55,125,000.00	-
Renovation of Sokoto Internal Revenue Service Head office	022000800100 - Board of Internal Revenue	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70112 - FINANCIAL AND FISCAL AFFA	33342400 - State Wide		24,714,765.09	25,000,000.00	24,045,000.00	25,000,000.00	26,250,000.00	-
Production of guides pamphlets, and Brochures and to participate at National and International Exhibitions/Exposé	022200100100 - Ministry of Commerce and Industry	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND CO	33342400 - State Wide		5,000,000.00	5,000,000.00	-	-	-	-
Cluster training to farmers Cooperatives and other categories of Cooperative Societies in the State	022200100100 - Ministry of Commerce and Industry	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND CO	33342400 - State Wide		40,000,000.00	-	-	-	-	-
Renovation of Sokoto State Trade Fair Complex Phase I.	022200100100 - Ministry of Commerce and Industry	23030103 - REHABILITATION / REPAIRS - HOUSING	70411 - GENERAL ECONOMIC AND CO	33342400 - State Wide		-	550,000,000.00	300,000,000.00	300,000,000.00	300,000,000.00	-
Update and production business directory and other economic potentials of the state	022200100100 - Ministry of Commerce and Industry	23050103 - MONITORING AND EVALUATION	70411 - GENERAL ECONOMIC AND CO	33342400 - State Wide		45,000,000.00	45,000,000.00	-	-	-	-
Development and Promotion of Export Potentials for Non Oil Product/State Allocation and Operational Budget to the State Council on Export Promotion (SCEP).	022200100100 - Ministry of Commerce and Industry	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND CO	33342400 - State Wide		-	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	-
Procurement of Solar panels and inverter for solar energy System in the Ministry	022200100100 - Ministry of Commerce and Industry	23010119 - PURCHASE OF POWER GENERATING SET	70411 - GENERAL ECONOMIC AND CO	33342400 - State Wide		10,000,000.00	10,000,000.00	-	-	-	-
Purchase of company Shares	022200100100 - Ministry of Commerce and Industry	23050110 - ACQUISITION OF FINANCIAL ASSETS	70411 - GENERAL ECONOMIC AND CO	33342400 - State Wide		630,350,000.00	-	-	-	-	-
Renovation/Resuscitation of Sokoto State owned dormant Industries	022200100100 - Ministry of Commerce and Industry	23030101 - REHABILITATION / REPAIRS OF RESIDENT	70411 - GENERAL ECONOMIC AND CO	33342400 - State Wide		70,000,000.00	32,717,969.00	-	-	-	-
Capacity building on Modern approaches in Business certification, Registration, Standardization and Safety.	022200100100 - Ministry of Commerce and Industry	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND CO	33342400 - State Wide		74,150,000.00	74,150,000.00	-	-	-	-
Procurement of 4 Nesting CNC Wood cutting, 4 Kitchen cabinet making and 4 Edge banding Machines for sokoto Fumitures.	022200100100 - Ministry of Commerce and Industry	23030101 - REHABILITATION / REPAIRS OF RESIDENT	70411 - GENERAL ECONOMIC AND CO	33342400 - State Wide		-	500,000,000.00	250,000,000.00	250,000,000.00	250,000,000.00	-
Renovation and furnishing of Cooperative Federation of Nigeria Sokoto Center	022200100100 - Ministry of Commerce and Industry	23030118 - REHABILITATION / REPAIRS - RECREATION	70411 - GENERAL ECONOMIC AND CO	33342400 - State Wide		-	60,000,000.00	60,000,000.00	60,000,000.00	60,000,000.00	-
Procurement of office furniture of Cooperative federation center	022200100100 - Ministry of Commerce and Industry	23010112 - PURCHASE OF OFFICE FURNITURE AND FT	70411 - GENERAL ECONOMIC AND CO	33342400 - State Wide		-	40,000,000.00	40,000,000.00	40,000,000.00	40,000,000.00	-
Partnership with Bank of Industry in ensuring Access to Funds for Local Industries Across the state	022200100100 - Ministry of Commerce and Industry	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND CO	33342400 - State Wide		-	75,000,000.00	75,000,000.00	75,000,000.00	75,000,000.00	-
New Morden dyeing Cluster for dyeing Factories Development	022200100100 - Ministry of Commerce and Industry	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND CO	33342400 - State Wide		-	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	-
Renovation of Conference Hall of Chamber of Commerce industry maines and Agriculture in order to Generate Revenue	022200100100 - Ministry of Commerce and Industry	23030121 - REHABILITATION / REPAIRS OF OFFICE BU	70411 - GENERAL ECONOMIC AND CO	33342400 - State Wide		-	106,233,650.00	106,233,650.00	106,233,650.00	106,233,650.00	-
Conduct of Surveys, Market research and Manufacturing across the State under SABER programme	022200100100 - Ministry of Commerce and Industry	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND CO	33342400 - State Wide		-	1,400,000,000.00	2,000,000,000.00	2,000,000,000.00	2,000,000,000.00	-
Project Facilitation Fund under SABER Programme(PPP)	022200100100 - Ministry of Commerce and Industry	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND CO	33342400 - State Wide		-	500,000,000.00	500,000,000.00	500,000,000.00	500,000,000.00	-
Procurement of grains and other Agricultural commodities.	022200200100 - Commodity Board	23010140 - PURCHASE OF AGRICULTURAL INPUTS	70471 - DISTRIBUTIVE TRADE, STORA	33342400 - State Wide		600,000,000.00	-	800,000,000.00	800,000,000.00	800,000,000.00	-
Purchase of improved millet, beans, sorghums seeds and insecticide	022200200100 - Commodity Board	23010140 - PURCHASE OF AGRICULTURAL INPUTS	70471 - DISTRIBUTIVE TRADE, STORA	33342400 - State Wide		-	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	-
Partnership or Contract with firm or individual in Trading of food or Agricultural Commodities	022200200100 - Commodity Board	23050101 - RESEARCH AND DEVELOPMENT	70471 - DISTRIBUTIVE TRADE, STORA	33342400 - State Wide		-	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	-
Procurement of 100 fabricated Solar Crop dryers with the capacity of 10 try, 100 automatic band sealing machines and 5 Clay Mixer machines for Small and Medium Enterprises in the State	022205100100 - Sokoto State SME Development Agency	23050108 - CAPACITY DEVELOPMENT	70411 - GENERAL ECONOMIC AND CO	33342400 - State Wide		200,000,000.00	-	100,000,000.00	-	-	-
Facilitating Recovery & Enhancing Capability of MSMEs across the State (INC-CARES Programme)	022205100100 - Sokoto State SME Development Agency	23050109 - POVERTY REDUCTION PROGRAMME AND P	70411 - GENERAL ECONOMIC AND CO	33342400 - State Wide		2,200,000,000.00	-	-	-	-	-
Purchase of 1 no Plant Moler	022205500100 - Sokoto Central Market	23010107 - PURCHASE OF TRUCKS	70471 - DISTRIBUTIVE TRADE, STORA	33342400 - State Wide		25,000,000.00	-	50,000,000.00	50,000,000.00	50,000,000.00	-
Purchase of 1 no Tipper for Central Market	022205500100 - Sokoto Central Market	23010107 - PURCHASE OF TRUCKS	70471 - DISTRIBUTIVE TRADE, STORA	33342400 - State Wide		25,000,000.00	-	50,000,000.00	50,000,000.00	50,000,000.00	-
Construction of Solar Energy Within the Sokoto Central Market	022205500100 - Sokoto Central Market	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIG	70471 - DISTRIBUTIVE TRADE, STORA	33342400 - State Wide		25,000,000.00	-	25,000,000.00	25,000,000.00	25,000,000.00	-
Procurement of school furniture, Beds, Mattresses for 10 schools under the Ministry.	022800100100 - Ministry of Science and Technology	23010112 - PURCHASE OF OFFICE FURNITURE AND FT	70981 - EDUCATION N.E.C	33342400 - State Wide		400,000,000.00	-	300,000,000.00	600,000,000.00	600,000,000.00	-
Procurement of text books for 10 schools under the Ministry.	022800100100 - Ministry of Science and Technology	23010124 - PURCHASE OF TEACHING / LEARNING AID	70981 - EDUCATION N.E.C	33342400 - State Wide		50,000,000.00	38,013,360.00	45,000,000.00	55,000,000.00	55,000,000.00	-
Procurement of exercise books and Science practical note book for 10 schools under the Ministry.	022800100100 - Ministry of Science and Technology	23010124 - PURCHASE OF TEACHING / LEARNING AID	70981 - EDUCATION N.E.C	33342400 - State Wide		-	10,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	-
Resupplying of periodic Workshop machines and equipments at GTC R/Sambo, OOTC Bafarawa,GTC Birji and Idris Koko Technical college Farfuru.	022800100100 - Ministry of Science and Technology	23030125 - REHABILITATION/REPAIRS- POWER GENER	70981 - EDUCATION N.E.C	33342400 - State Wide		100,000,000.00	26,368,805.00	100,000,000.00	100,000,000.00	100,000,000.00	-
Renovation of Laboratories at JUTC Farfuru.	022800100100 - Ministry of Science and Technology	23030106 - REHABILITATION / REPAIRS - PUBLIC SCH	70981 - EDUCATION N.E.C	33342400 - State Wide		40,000,000.00	-	45,000,000.00	45,000,000.00	45,000,000.00	-
Purchase of science equipments Le Microscope, Weighing Machine, Distillator, Condenser etc for science and technical schools (Nagata College, Sokoto GSS Gwadabawa and GSSS Yabo and ten other school	022800100100 - Ministry of Science and Technology	23010124 - PURCHASE OF TEACHING / LEARNING AID	70981 - EDUCATION N.E.C	33342400 - State Wide		20,000,000.00	-	40,000,000.00	40,000,000.00	40,000,000.00	-
Purchase of science equipments and chemicals to science and technical schools(All ten schools.)	022800100100 - Ministry of Science and Technology	23010124 - PURCHASE OF TEACHING / LEARNING AID	70981 - EDUCATION N.E.C	33342400 - State Wide		-	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	-
Purchase of science equipments and chemicals to science and technical schools(Idris Koko Technical College Farfuru Sokoto and nine other schools.	022800100100 - Ministry of Science and Technology	23010124 - PURCHASE OF TEACHING / LEARNING AID	70981 - EDUCATION N.E.C	33342400 - State Wide		90,000,000.00	48,840,020.00	90,000,000.00	90,000,000.00	90,000,000.00	-
Construction of wall fence at GSSS Gwadabawa	022800100100 - Ministry of Science and Technology	23020107 - CONSTRUCTION / PROVISION OF PUBLIC S	70981 - EDUCATION N.E.C	33342400 - State Wide		45,000,000.00	-	60,000,000.00	60,000,000.00	60,000,000.00	-
Construction of Computer Based Test (CBT)Centre at GSSS Gwadabawa.	022800100100 - Ministry of Science and Technology	23020107 - CONSTRUCTION / PROVISION OF PUBLIC S	70981 - EDUCATION N.E.C	33342400 - State Wide		-	350,000,000.00	250,000,000.00	250,000,000.00	250,000,000.00	-
Construction of Computer Based Test (CBT)Centre at Nagarta College Sokoto.	022800100100 - Ministry of Science and Technology	23020107 - CONSTRUCTION / PROVISION OF PUBLIC S	70981 - EDUCATION N.E.C	33342400 - State Wide		-	50,000,000.00	250,000,000.00	250,000,000.00	250,000,000.00	-
Construction of Computer Based Centre (CBT) at GGSSS Tambawal.	022800100100 - Ministry of Science and Technology	23020107 - CONSTRUCTION / PROVISION OF PUBLIC S	70981 - EDUCATION N.E.C	33342400 - State Wide		-	350,000,000.00	250,000,000.00	250,000,000.00	250,000,000.00	-
Purchase of Technical Tools and Equipments such as Drilling Machines,Grinders,Ban Saws,Welding Machines and Circular Saws for Technical Schools under the Ministry.	022800100100 - Ministry of Science and Technology	23010124 - PURCHASE OF TEACHING / LEARNING AID	70981 - EDUCATION N.E.C	33342400 - State Wide		-	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	-
Purchase of Technical Tools and Equipments such as Barometer, Stopwatch, Magnet, Microscope, Testtube rack, Bunsen burner, Thermometer,Welding Machines and Circular Saw for Schools under the Ministry.	022800100100 - Ministry of Science and Technology	23010124 - PURCHASE OF TEACHING / LEARNING AID	70981 - EDUCATION N.E.C	33342400 - State Wide		40,000,000.00	14,728,380.00	45,000,000.00	45,000,000.00	45,000,000.00	-
Purchase of Computer accessories such as CPU/processor, Microphones, Speakers, Headphones, keyboard, motherboard, mouse for Schools under the Ministry.	022800100100 - Ministry of Science and Technology	23010113 - PURCHASE OF COMPUTERS	70981 - EDUCATION N.E.C	33342400 - State Wide		-	15,000,000.00	95,000,000.00	95,000,000.00	95,000,000.00	-
Purchase of Computer accessories such as CPU/processor, Microphones, Speakers, Headphones, keyboard, motherboard, mouse ABA Sokoto.	022800100100 - Ministry of Science and Technology	23010113 - PURCHASE OF COMPUTERS	70981 - EDUCATION N.E.C	33342400 - State Wide		-	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	-
Renovation of GSSS Yabo Science Secondary School	022800100100 - Ministry of Science and Technology	23030106 - REHABILITATION / REPAIRS - PUBLIC SCH	70981 - EDUCATION N.E.C	33342400 - State Wide		700,000,000.00	242,993,192.97	408,000,000.00	753,000,000.00	753,000,000.00	-
Renovation of Government Technical College Birji	022800100100 - Ministry of Science and Technology	23030106 - REHABILITATION / REPAIRS - PUBLIC SCH	70981 - EDUCATION N.E.C	33342400 - State Wide		-	1,000,000,000.00	700,000,000.00	700,000,000.00	700,000,000.00	-
Provision 100KVA generator for Nagarta College Sokoto.	022800100100 - Ministry of Science and Technology	23010119 - PURCHASE OF POWER GENERATING SET	70981 - EDUCATION N.E.C	33342400 - State Wide		-	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	-
Provision 100KVA generator for GGSSS Tambawal.	022800100100 - Ministry of Science and Technology	23010119 - PURCHASE OF POWER GENERATING SET	70981 - EDUCATION N.E.C	33342400 - State Wide		-	35,000,000.00	35,000,000.00	35,000,000.00	35,000,000.00	-
Construction of Multipurpose Hall and a Workshop for GSM homes and Computer Hardware at ABA Farfuru.	022800100100 - Ministry of Science and Technology	23020118 - CONSTRUCTION / PROVISION OF INFRAST	70981 - EDUCATION N.E.C	33342400 - State Wide		180,000,000.00	-	80,000,000.00	180,000,000.00	180,000,000.00	-
Construction of Multipurpose Hall at GSSS Yabo.	022800100100 - Ministry of Science and Technology	23020107 - CONSTRUCTION / PROVISION OF PUBLIC S	70981 - EDUCATION N.E.C	33342400 - State Wide		-	150,000,000.00	150,000,000.00	150,000,000.00	150,000,000.00	-
Renovation of Government Technical College R/Sambo	022800100100 - Ministry of Science and Technology	23030106 - REHABILITATION / REPAIRS - PUBLIC SCH	70981 - EDUCATION N.E.C	33342400 - State Wide		-	1,000,000,000.00	600,000,000.00	600,000,000.00	600,000,000.00	-
Construction Government Girls Science Academy Achida	022800100100 - Ministry of Science and Technology	23020107 - CONSTRUCTION / PROVISION OF PUBLIC S	70981 - EDUCATION N.E.C	33342400 - State Wide		-	-	85,000,000.00	85,000,000.00	85,000,000.00	-
Construction of Cable Phone and Computer Hardwire Workshop	022800100100 - Ministry of Science and Technology	23020107 - CONSTRUCTION / PROVISION OF PUBLIC S	70981 - EDUCATION N.E.C	33342400 - State Wide		-	100,000,000.00	200,000,000.00	200,000,000.00	200,000,000.00	-
Establishment of Science park and Research Centre at Rugger Gwa (Achida)	022800100100 - Ministry of Science and Technology	23020118 - CONSTRUCTION / PROVISION OF INFRAST	70981 - EDUCATION N.E.C	33342400 - State Wide		85,000,000.00	-	300,000,000.00	300,000,000.00	300,000,000.00	-
Construction of Technology Incubation Centre at Bunji Sambo	022800100100 - Ministry of Science and Technology	23020107 - CONSTRUCTION / PROVISION OF PUBLIC S	70981 - EDUCATION N.E.C	33342400 - State Wide		-	87,000,000.00	87,000,000.00	87,000,000.00	87,000,000.00	-
Construction of Women and Youth Technology Incubation and Innovation Centre at Idris Koko Technical College Farfuru.	022800100100 - Ministry of Science and Technology	23020107 - CONSTRUCTION / PROVISION OF PUBLIC S	70981 - EDUCATION N.E.C	33342400 - State Wide		300,000,000.00	-	50,000,000.00	200,000,000.00	200,000,000.00	-

Production Master Plan for schools and colleges	022800100100 - Ministry of Science and Technology	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	33342400 - State Wide	-	10,000,000.00	-	50,000,000.00	200,000,000.00	200,000,000.00	-
Renovation of GGCS Tambulau	022800100100 - Ministry of Science and Technology	23030106 - REHABILITATION / REPAIRS - PUBLIC SCH	70981 - EDUCATION N.E.C	33342400 - State Wide	-	150,000,000.00	-	1,000,000,000.00	400,000,000.00	400,000,000.00	-
Purchase of Mchine tools and Equipments (fabrication,Welding etc.)for Artisan in the State	022800100100 - Ministry of Science and Technology	23010124 - PURCHASE OF TEACHING / LEARNING AID	70981 - EDUCATION N.E.C	33342400 - State Wide	-	-	-	156,000,000.00	-	156,000,000.00	-
Procurement of 900 no chairs and tables for ten Schools under the ministry	022800100100 - Ministry of Science and Technology	23010112 - PURCHASE OF OFFICE FURNITURE AND FIT	70981 - EDUCATION N.E.C	33342400 - State Wide	-	100,000,000.00	-	90,000,000.00	90,000,000.00	90,000,000.00	-
Renovation of GSSS Gwadabame	022800100100 - Ministry of Science and Technology	23030106 - REHABILITATION / REPAIRS - PUBLIC SCH	70981 - EDUCATION N.E.C	33342400 - State Wide	-	93,466,470.00	-	495,000,000.00	95,000,000.00	95,000,000.00	-
Construction of a workshop for Gem phone and Computer Hardware at Bunin Sambo Technical College.	022800100100 - Ministry of Science and Technology	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCH	70981 - EDUCATION N.E.C	33342400 - State Wide	-	156,000,000.00	-	80,000,000.00	-	80,000,000.00	-
Construction of 2no. Boreholes at GSSS Gwadabawa and GTC Binji	022800100100 - Ministry of Science and Technology	23020105 - CONSTRUCTION / PROVISION OF WATER F	70981 - EDUCATION N.E.C	33342400 - State Wide	-	84,000,000.00	-	80,000,000.00	100,000,000.00	100,000,000.00	-
Renovation of Physics, ICT and Chemistry laboratories at R/Sambo	022800100100 - Ministry of Science and Technology	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURE	70981 - EDUCATION N.E.C	33342400 - State Wide	-	87,000,000.00	32,322,579.00	100,000,000.00	100,000,000.00	100,000,000.00	-
Renovation of Kebbe House and Gwando House at IKTC	022800100100 - Ministry of Science and Technology	23030106 - REHABILITATION / REPAIRS - PUBLIC SCH	70981 - EDUCATION N.E.C	33342400 - State Wide	-	76,000,000.00	-	150,000,000.00	150,000,000.00	150,000,000.00	-
Renovation of Nana Aremu's Islamic Girls College Bunin Sambo	022800100100 - Ministry of Science and Technology	23030106 - REHABILITATION / REPAIRS - PUBLIC SCH	70981 - EDUCATION N.E.C	33342400 - State Wide	-	-	-	500,000,000.00	500,000,000.00	500,000,000.00	-
Renovation of classroom at ABA Farinu, demarcation between School premises and Sani Idoniyi Unlty Sec. Sch	022800100100 - Ministry of Science and Technology	23030106 - REHABILITATION / REPAIRS - PUBLIC SCH	70981 - EDUCATION N.E.C	33342400 - State Wide	-	127,000,000.00	74,606,166.98	122,000,000.00	127,000,000.00	127,000,000.00	-
Renovation of Khalil Fodoyi Islamic Academy School, Arkilla	022800100100 - Ministry of Science and Technology	23030106 - REHABILITATION / REPAIRS - PUBLIC SCH	70981 - EDUCATION N.E.C	33342400 - State Wide	-	-	-	500,000,000.00	500,000,000.00	500,000,000.00	-
Procurement of 3 Routers, 3 HP desktops and 3 hp Laptops, 3 Satellite phones, 3 CPU/processor, 3 Microphones, 3 Speakers, 3headphones, 3 keyboard, 3 motherboard and 3 mouse	022800100100 - Ministry of Science and Technology	23010113 - PURCHASE OF COMPUTERS	70981 - EDUCATION N.E.C	33342400 - State Wide	-	95,000,000.00	-	15,000,000.00	95,000,000.00	95,000,000.00	-
Renovation of GGC Sokoto Phase II	022800100100 - Ministry of Science and Technology	23030106 - REHABILITATION / REPAIRS - PUBLIC SCH	70981 - EDUCATION N.E.C	33342400 - State Wide	-	700,000,000.00	227,020,622.22	500,000,000.00	500,000,000.00	500,000,000.00	-
Renovation of storm damages to ten School under the Ministry	022800100100 - Ministry of Science and Technology	23030106 - REHABILITATION / REPAIRS - PUBLIC SCH	70981 - EDUCATION N.E.C	33342400 - State Wide	-	150,000,000.00	-	150,000,000.00	150,000,000.00	150,000,000.00	-
Renovation of Nigeria College Sokoto	022800100100 - Ministry of Science and Technology	23030106 - REHABILITATION / REPAIRS - PUBLIC SCH	70981 - EDUCATION N.E.C	33342400 - State Wide	-	700,000,000.00	495,279,379.45	500,000,000.00	500,000,000.00	500,000,000.00	-
PURCHASE OF 10 NO LUXURY 50-SEATER MARCOPOLO BUSES FOR INTER AND INTRA STATE TRANSPORTATION (SSTA)	022900100100 - Ministry of Transport	23010108 - PURCHASE OF BUSES	70451 - ROAD TRANSPORT	33342400 - State Wide	-	1,150,000,000.00	-	1,500,000,000.00	1,500,000,000.00	1,651,026,772.52	-
PURCHASE OF 20 NO OF MITSUBISHI CANTER 2020 MODEL FOR SSTA	022900100100 - Ministry of Transport	23010107 - PURCHASE OF TRUCKS	70451 - ROAD TRANSPORT	33342400 - State Wide	-	900,000,000.00	-	1,000,000,000.00	1,000,000,000.00	1,651,026,772.48	-
PURCHASE OF 20 NO TOYOTA 18-SEATER BUSES FOR SSTA	022900100100 - Ministry of Transport	23010108 - PURCHASE OF BUSES	70451 - ROAD TRANSPORT	33342400 - State Wide	-	1,400,000,000.00	-	2,400,000,000.00	2,151,026,772.52	2,000,000,000.00	-
REPAIRS OF 10 NO CANTER VEHICLES FOR SSTA	022900100100 - Ministry of Transport	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - ROAD TRANSPORT	33342400 - State Wide	-	20,000,000.00	-	100,000,000.00	-	-	-
COMPLETION OF 2ND PHASE LANDSCAPING SURFACE DRESSING OF SOKOTO STATE TRANSPORT AUTHORITY (SSTA) TERMINAL SOKOTO	022900100100 - Ministry of Transport	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	-	50,000,000.00	-	100,000,000.00	50,000,000.00	50,000,000.00	-
PURCHASE OF AEROPANE	022900100100 - Ministry of Transport	23010143 - PURCHASE OF AEROPANE	70451 - ROAD TRANSPORT	33342400 - State Wide	-	32,400,000,000.00	12,337,245,088.11	36,000,000,000.00	-	-	-
PURCHASE OF 3 NO BOATS, AND 5 NO CANOES FOR INLAND WATERWAYS	022900100100 - Ministry of Transport	23010109 - PURCHASE OF SEA BOATS	70451 - ROAD TRANSPORT	33342400 - State Wide	-	-	-	300,000,000.00	300,000,000.00	300,000,000.00	-
PROCUREMENT OF AIRCRAFT RIGIBLES	022900100100 - Ministry of Transport	23010138 - PURCHASE OF AERO SPARES/MAINTENANC	70451 - ROAD TRANSPORT	33342400 - State Wide	-	-	-	5,500,000,000.00	-	-	-
3RD PHASE LANDSCAPING SURFACE DRESSING OF SSTA TERMINAL AND OFFICE FURNITURES FOR SSTA	022900100100 - Ministry of Transport	23020101 - CONSTRUCTION / PROVISION OF OFFICE B	70451 - ROAD TRANSPORT	33342400 - State Wide	-	-	-	122,000,000.00	122,000,000.00	122,000,000.00	-
RENOVATION OF OFFICE BUILDING AT SSTA	022900100100 - Ministry of Transport	23030121 - REHABILITATION / REPAIRS OF OFFICE BU	70451 - ROAD TRANSPORT	33342400 - State Wide	-	-	-	350,000,000.00	200,000,000.00	200,000,000.00	-
PURCHASE OF 1 NO. EACH OF DRILLING, MILLING, POWER HACKSAW AND WELDING MACHINES	022900100100 - Ministry of Transport	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	33342400 - State Wide	-	-	-	200,000,000.00	120,000,000.00	120,000,000.00	-
REHABILITATION OF DRIVING SCHOOL	022900100100 - Ministry of Transport	23020107 - CONSTRUCTION / PROVISION OF PUBLIC S	70451 - ROAD TRANSPORT	33342400 - State Wide	-	-	-	50,000,000.00	250,000,000.00	250,000,000.00	-
COMPLETION OF LOCK-UP SHOPS AND OFFICE BLOCK AT SSTA OFFICE AT DANADIMA MOTOR PARK	022900100100 - Ministry of Transport	23030124 - REHABILITATION/REPAIRS- MARKETS/PAR	70451 - ROAD TRANSPORT	33342400 - State Wide	-	-	-	230,000,000.00	230,000,000.00	230,000,000.00	-
PURCHASE OF 12 NO TOYOTA HILUX 2023 MODEL FOR OFFICIAL USE FOR MECHANICAL, VIO DEPARTMENT AND FOR MONITORING OF THE AIRLINE OPERATIONS	022900100100 - Ministry of Transport	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - ROAD TRANSPORT	33342400 - State Wide	-	-	-	600,000,000.00	600,000,000.00	-	-
Procurement of fire fighting equipments (such as fire hose reels, sprinklers, fire alarms, smoke alarms, fire extinguishers, fire hydrants, fire cabinet, Powder extinguishers	023100100100 - Ministry of Energy and Petroleum Resourc	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70435 - ELECTRICITY	33342400 - State Wide	-	20,000,000.00	-	20,000,000.00	20,000,000.00	-	-
Construction of Mosque at Ministry Premises	023100100100 - Ministry of Energy and Petroleum Resourc	23020128 - CONSTRUCTION/PROVISION OF RELIGIOUS	70435 - ELECTRICITY	33342400 - State Wide	-	30,000,000.00	-	30,000,000.00	30,000,000.00	-	-
Completion of State Independent Power Project (IPP)(such as Armoured cable, Battery Bank & their chargers, Transformer oil, Diesel Power Generator)	023100100100 - Ministry of Energy and Petroleum Resourc	23020125 - CONSTRUCTION OF POWER GENERATING	70435 - ELECTRICITY	33342400 - State Wide	-	11,616,105.15	2,500,000,000.00	4,000,000,000.00	5,000,000,000.00	5,000,000,000.00	-
Construction of Three Laboratories and Mini Library	023100100100 - Ministry of Energy and Petroleum Resourc	23020111 - CONSTRUCTION / PROVISION OF LIBRARY	70435 - ELECTRICITY	33342400 - State Wide	-	-	-	700,000,000.00	800,000,000.00	800,000,000.00	-
Construction of Car Shade At Ministry premises	023100100100 - Ministry of Energy and Petroleum Resourc	23020119 - CONSTRUCTION / PROVISION OF RECREA	70435 - ELECTRICITY	33342400 - State Wide	-	35,000,000.00	26,986,002.35	50,000,000.00	50,000,000.00	50,000,000.00	-
Construction of Fire Service Station at Ministry Premises	023100100100 - Ministry of Energy and Petroleum Resourc	23020110 - CONSTRUCTION / PROVISION OF FIRE FIC	70435 - ELECTRICITY	33342400 - State Wide	-	-	-	100,000,000.00	100,000,000.00	100,000,000.00	-
Geological Survey and Conduction of pyrolysis and other test on the sample of Hydrocarbon available in the State	023100100100 - Ministry of Energy and Petroleum Resourc	23050101 - RESEARCH AND DEVELOPMENT	70435 - ELECTRICITY	33342400 - State Wide	-	100,000,000.00	-	1,800,000,000.00	4,000,000,000.00	4,000,000,000.00	-
Purchase of AGO for Fueling Turbines	023100100100 - Ministry of Energy and Petroleum Resourc	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70435 - ELECTRICITY	33342400 - State Wide	-	-	-	400,000,000.00	400,000,000.00	400,000,000.00	-
Aerodisc Service of Turbines and Maintenance	023100100100 - Ministry of Energy and Petroleum Resourc	23030102 - REHABILITATION / REPAIRS - ELECTRICTY	70435 - ELECTRICITY	33342400 - State Wide	-	1,502,276,542.75	-	300,000,000.00	300,000,000.00	300,000,000.00	-
Sensitisation on the use of Alternative Energy Source	023100100100 - Ministry of Energy and Petroleum Resourc	23050101 - RESEARCH AND DEVELOPMENT	70435 - ELECTRICITY	33342400 - State Wide	-	451,825,172.08	-	-	-	-	-
Procurement and Distribution of 55 no. 300KVA 30 no. 500KVA Transformers across the State	023100100100 - Ministry of Energy and Petroleum Resourc	23010119 - PURCHASE OF POWER GENERATING SET	70435 - ELECTRICITY	33342400 - State Wide	-	400,000,000.00	71,854,368.83	1,400,000,000.00	1,500,000,000.00	1,500,000,000.00	-
Construction of Solar Streets Light of two LGA in each Senatorial zone	023100100100 - Ministry of Energy and Petroleum Resourc	23020103 - CONSTRUCTION / PROVISION OF ELECTRIC	70435 - ELECTRICITY	33342400 - State Wide	-	-	-	2,300,000,000.00	4,500,000,000.00	4,500,000,000.00	-
Rehabilitation of Electricity in Tangaza, Samba, Binji, Gudu, Yabo, Shagari, Kebbe and Turda	023100100100 - Ministry of Energy and Petroleum Resourc	23030102 - REHABILITATION / REPAIRS - ELECTRICTY	70435 - ELECTRICITY	33342400 - State Wide	-	500,000,000.00	-	1,800,000,000.00	2,000,000,000.00	2,000,000,000.00	-
Construction of LPG Station in Sokoto Metropolis	023100100100 - Ministry of Energy and Petroleum Resourc	23020103 - CONSTRUCTION / PROVISION OF ELECTRIC	70435 - ELECTRICITY	33342400 - State Wide	-	-	-	500,000,000.00	1,000,000,000.00	1,000,000,000.00	-
Procurement of LPG Gas Cylinders	023100100100 - Ministry of Energy and Petroleum Resourc	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70435 - ELECTRICITY	33342400 - State Wide	-	-	-	500,000,000.00	1,500,000,000.00	1,500,000,000.00	-
Construction of 50 Solar power mini-grid across the state REA PROJECT	023100100100 - Ministry of Energy and Petroleum Resourc	23020103 - CONSTRUCTION / PROVISION OF ELECTRIC	70435 - ELECTRICITY	33342400 - State Wide	-	-	-	7,500,000,000.00	6,000,000,000.00	6,000,000,000.00	-
Construction of new electrification projects of 50 Nos villages atleast 2 Nos in each LGA across the state	023100100200 - Department for Rural Electrification	23020103 - CONSTRUCTION / PROVISION OF ELECTRIC	70435 - ELECTRICITY	33342400 - State Wide	-	50,000,000.00	-	-	-	-	-
Completion of 21 Nos of ongoing Rural Electrification projects across the state	023100100200 - Department for Rural Electrification	23030102 - REHABILITATION / REPAIRS - ELECTRICTY	70435 - ELECTRICITY	33342400 - State Wide	-	80,084,200.00	30,825,760.00	100,000,000.00	100,000,000.00	100,000,000.00	-
Repairs of Rural Electrification facilities of 100 villages (D-fuses, lightning Arrestor, 4x Armoured cables etc.)	023100100200 - Department for Rural Electrification	23030102 - REHABILITATION / REPAIRS - ELECTRICTY	70435 - ELECTRICITY	33342400 - State Wide	-	300,000,000.00	-	300,000,000.00	300,000,000.00	300,000,000.00	-
Repairs of electricity Equipment such as transformers, RMU Breakers, feeder pillars etc. across the state	023100100200 - Department for Rural Electrification	23030102 - REHABILITATION / REPAIRS - ELECTRICTY	70435 - ELECTRICITY	33342400 - State Wide	-	400,000,000.00	-	400,000,000.00	400,000,000.00	400,000,000.00	-
Rehabilitation of existing projects under rural electrification, delapidated and vandalised TDN and LTC across the state	023100100200 - Department for Rural Electrification	23030102 - REHABILITATION / REPAIRS - ELECTRICTY	70435 - ELECTRICITY	33342400 - State Wide	-	300,000,000.00	-	121,978,013.72	121,978,013.72	121,978,013.72	-
State wide Rural Electrification Projects Including Constituency Projects	023100100200 - Department for Rural Electrification	23020103 - CONSTRUCTION / PROVISION OF ELECTRIC	70435 - ELECTRICITY	33342400 - State Wide	-	-	-	50,000,000.00	50,000,000.00	50,000,000.00	-
Provision of Solar Security Lights in the Rural Areas	023100100200 - Department for Rural Electrification	23020103 - CONSTRUCTION / PROVISION OF ELECTRIC	70435 - ELECTRICITY	33342400 - State Wide	-	-	-	100,000,000.00	100,000,000.00	100,000,000.00	-
Procurement of Electrical Materials such as Transformers, H.T & L.T poles, Aluminium conductors, Armored cable various sizes, feeder pillars etc.	023100100200 - Department for Rural Electrification	23010119 - PURCHASE OF POWER GENERATING SET	70435 - ELECTRICITY	33342400 - State Wide	-	-	-	100,000,000.00	50,000,000.00	50,000,000.00	-
Procurement of 1No. 15 Tonner Crane/Hab Truck	023100100200 - Department for Rural Electrification	23010107 - PURCHASE OF TRUCKS	70435 - ELECTRICITY	33342400 - State Wide	-	-	-	53,000,000.00	53,000,000.00	53,000,000.00	-
Provision of Fifty (50)mining Blocks and License for the State Government.	023300100100 - Ministry of Solid Minerals and Natural Res	23050101 - RESEARCH AND DEVELOPMENT	70441 - MINING OF MINERAL RESOUR	33342400 - State Wide	-	15,000,000.00	-	155,100,000.00	155,100,000.00	155,100,000.00	-
Purchase of Geological Equipments. Such as Gold detector, Hands Lens, Transmitted light Microscope, etc.	023300100100 - Ministry of Solid Minerals and Natural Res	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	-	40,000,000.00	-	40,000,000.00	40,000,000.00	40,000,000.00	-
Purchase of Mining equipments, such as Crusher, Washer, Grulators, Saeerator Machines etc.	023300100100 - Ministry of Solid Minerals and Natural Res	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	-	40,000,000.00	20,000,000.00	40,000,000.00	40,000,000.00	40,000,000.00	-
Construction of Sokoto State Mining and Processing Company	023300100100 - Ministry of Solid Minerals and Natural Res	23020118 - CONSTRUCTION / PROVISION OF INFRAST	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	-	40,000,000.00	-	40,000,000.00	40,000,000.00	40,000,000.00	-
Purchase of Geophysics equipment 2no. Seismogram, Weight drop/hammer, Induced polarization receiver, Electromagnetic profiler, Proton magneto meter, 4 sets of geophones, 4 GIS remote sensing equipment and discs.	023300100100 - Ministry of Solid Minerals and Natural Res	23020113 - CONSTRUCTION / PROVISION OF AGRICUL	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	-	40,000,000.00	-	20,000,000.00	20,000,000.00	20,000,000.00	-
Exploration of Copper at Kebbe Local Government (2 Sites at the cost of N50,000,000 each)	023300100100 - Ministry of Solid Minerals and Natural Res	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	-	38,500,000.00	-	-	-	-	-
Conduction of Geo-physical Survey & Geo-hazard experiment in the State	023300100100 - Ministry of Solid Minerals and Natural Res	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	-	40,000,000.00	-	15,000,000.00	15,000,000.00	15,000,000.00	-
Provision of mineral resource market environment in East and Central Senatorial Zones.	023300100100 - Ministry of Solid Minerals and Natural Res	23020124 - CONSTRUCTION OF MARKETS/PARKS	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	-	30,000,000.00	-	300,000,000.00	500,000,000.00	500,000,000.00	-
PURCHASE OF 6NO. VEHICLES FOR SECCO E.G. LOW BED, TANKA MOTOR LOBBY AND TRUCKS.	023400100100 - Ministry of Works	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - ROAD TRANSPORT	33342400 - State Wide	-	-	-	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00	-
PROCUREMENT OF HEAVY DUTY AND PLANT FOR SECCO	023400100100 - Ministry of Works	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - ROAD TRANSPORT	33342400 - State Wide	-	500,000,000.00					

CONSTRUCTION OF RUWA WURI ILLELA MUNWADATA KALMALO (46.5km)	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	650,000,000.00	-	150,000,000.00	150,000,000.00	-
REHABILITATION AND ASPHALTING OVERLAY OF WAMAKKO BUNKARI BINJI-SILAME ROAD	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	1,000,000,000.00	-	100,000,000.00	1,000,000,000.00	-
CONSTRUCTION OF ROAD FROM UNGUWAR LALLE GIDAN SALE TUBALE	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	300,000,000.00	-	30,000,000.00	30,000,000.00	-
CONSTRUCTION OF ROAD MANDERA DARIN GURU JABO (133km) ROAD	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	2,000,000,000.00	-	4,800,000,000.00	2,000,000,000.00	-
Construction of road from Kajili to Sanyinawal	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	3,000,000,000.00	-	4,000,000,000.00		-
REHABILITATION AND ASPHALTING OVERLAY OF ILLELA -GADA ROAD	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	1,400,000,000.00	-	5,000,000,000.00	1,000,000,000.00	-
CONSTRUCTION OF AND ASPHALT OVERLAY OF KAJILI TO ZAMFARA STATE BORDER (25.650km) ROAD	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	2,800,000,000.00	-	4,500,000,000.00	2,000,000,000.00	-
CONSTRUCTION OF DANGE HARBAGE ROAD (8.9km)	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	750,000,000.00	-			-
CONSTRUCTION OF DOGON KAFFE AMBARURA TABANNI (23km)	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	200,000,000.00	-			-
CONSTRUCTION OF GADA KAFFE GADABO (18km) ROAD	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	200,000,000.00	-			-
CONSTRUCTION OF BODINGA LUKUYAWA ROAD (5km)	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	200,000,000.00	-			-
CONSTRUCTION OF NA BAGUIDA YAGAWAL GURZAU TO TAMBUHAL ROAD (30km)	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	500,000,000.00	-	81,798,501.00	181,798,501.00	-
REPAIRS AND OVERHAULING OF MOTOR VEHICLES,CANTER (SS&T)OF (S S T A)	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	150,000,000.00	20,737,500.00			-
CONSTRUCTION ROAD FROM DURBAWA MAI KUJERA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	300,000,000.00	-		500,000,000.00	-
CONSTRUCTION FROM MAIN ROAD TAMBUHAL ROMON SARKI (13km)	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	200,000,000.00	-	1,000,000,000.00	1,000,000,000.00	-
CONSTRUCTION RABAH GANDI BAKURA ROAD (78km)	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	200,000,000.00	-			-
CONSTRUCTION GWADABAWA MELI GIGANE MAIN ROAD (24km)	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	200,000,000.00	-	1,000,000,000.00	1,000,000,000.00	-
CONSTRUCTION DOGON DAIJI SABAWA GARBA MAGAJI (38km)	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	100,000,000.00	-	1,000,000,000.00	1,000,000,000.00	-
PROCUREMENT OF 4X6S WEIGHING BRIDGE AND INO HILUX FOR Mechanical Dept. NOW Sokoto	023400100100 - Ministry of Works	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - ROAD TRANSPORT	33342400 - State Wide	123,000,000.00	40,792,251.25	300,000,000.00	300,000,000.00	-
RE-CONSTRUCTION OF POLE WIRES, TRANSFORMERS, WATER PIPES AND OTHER UTILITY SERVICES AFFECTED BY GENERAL CONSTRUCTION ACROSS THE STATE WIDE	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	50,000,000.00	44,850,952.20	500,000,000.00	1,000,000,000.00	-
2nd PHASE LANDSCAPING SURFACE DRESSING OF SSTA TERMINAL AND OFFICE FURNITURES FOR SSTA	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	400,000,000.00	288,460,615.90			-
PROCUREMENT OF WORKING MACHINES/EQUIPMENT FOR Mechanical Division, Milling, Power and welding machines	023400100100 - Ministry of Works	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	33342400 - State Wide	50,000,000.00		200,000,000.00	400,000,000.00	-
CONSTRUCTION OF COPPERS LODGE (NYSC) AT UNGUWAR ROGO AREA SOKOTO	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	20,000,000.00	20,000,000.00	100,000,000.00	100,000,000.00	-
CONSTRUCTION OF TAMBUHAL GURZAU ROAD (29km)	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide		-	300,000,000.00	500,000,000.00	-
CONSTRUCTION OF KUKARA HADZIO ZUGU ROAD (18km)	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	50,000,000.00	-			-
CONSTRUCTION OF TUTSUJAWA TO SABON BINNI ROAD (15km)	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	100,000,000.00	-			-
CONSTRUCTION OF MIL-GOMA TO DAN AJIYAWA GIDAN RUWA TO DINGYDI JUNCTION ROAD (11km)	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	200,000,000.00	-			-
CONSTRUCTION ROAD LINK FROM NIGERIA AND NIGER REPUBLIC PHASE 1,1,1,1,1 (58km)	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	50,000,000.00	-	100,000,000.00	100,000,000.00	-
REHABILITATION OF MARNONA ISA ROAD PROJECT	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	300,000,000.00	-	300,000,000.00		-
CONSTRUC OF ROAD FROM DANGE TO DANCHADI ROAD (18km)	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	250,000,000.00	-			-
CONSTRUCTION FROM ALSAN BAKAWA BARGA TO KEEBE ROAD (43.2km)	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	300,000,000.00	-			-
CONSTRUCTION OF ROAD FROM YAKA TO BACHAKA ROAD (22km)	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	100,000,000.00	-	1,000,000,000.00	1,000,000,000.00	-
REHABILITATION OF ISA KIWANAR ISA ROAD (8km)	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	250,000,000.00	-			-
STATE WIDE ROADS MAINTENANCE (SORMA)	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	300,000,000.00	155,894,545.41	500,000,000.00	500,000,000.00	-
Purchase of 1 no. Excavator and 1 no Asphalt Mixing Plant for SORMA	023400100100 - Ministry of Works	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - ROAD TRANSPORT	33342400 - State Wide	150,000,000.00	-	100,000,000.00	100,000,000.00	-
Major Roads Maintenance Across the State	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide		-	100,000,000.00	100,000,000.00	-
CONSTRUCTION OF ROAD FROM KIWAKWALAWA TO GIDAN BURU ROAD	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	300,000,000.00	-		300,000,000.00	-
CONSTRUCTION OF SABON BINNI GATAWA TO ISA ROAD PROJECT	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	1,000,000,000.00	-	300,000,000.00	300,000,000.00	-
REHABILITATION OF ISA BAFARAWA ROAD	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	100,000,000.00	-			-
CONSTRUCTION OF BALLE - KATSURA - MARAKI - KURDULLA (18km) ROAD	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	500,000,000.00	-	1,500,000,000.00	500,000,000.00	-
REHABILITATION BRIDE NI 1 AND APPROCHES ALONG TAMBUWAL - KEBBE ROAD	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	1,700,000,000.00	1,356,834,110.93			-
REHABILITATION OF SILAME GANDE ROAD	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	700,000,000.00	-			-
RENOVATION OF GOVT. BUILDINGS STATE WIDE	023400100100 - Ministry of Works	23030121 - REHABILITATION / REPAIRS OF OFFICE BL	70451 - ROAD TRANSPORT	33342400 - State Wide	50,000,000.00	-	1,000,000,000.00	3,000,000,000.00	-
PURCHASE OF WORKSHOP/EQUIPMENTFOR MECHANICAL WORKSHOP (DRILLING,MILLING,POWER HACKSAW,WELDING MACHINES.)	023400100100 - Ministry of Works	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	33342400 - State Wide	100,000,000.00	-			-
REHABILITATION OF WURNIO HUGHU ROAD	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide		-	1,800,000,000.00	1,800,000,000.00	-
REHABILITATION OF ROMON SARKI BRIDGE AND CONSTRUC OF 2X6S CELLS BOX CULVERT AND 2X0. 7 CELLS BOX CULVERT WITH RETAINING WALLS (7.600km)	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	200,000,000.00	-	1,500,000,000.00	1,500,000,000.00	-
CONSTRUCTION AND REPAIRS ON BRIDGE NO.2 AND APPROCHES ALONG TAMBUWAL - KEBBE ROAD	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	2,400,000,000.00	-			-
REHABILITATION OF SHAGARI TURETA ROAD AND BRIDGE	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	900,000,000.00	-	100,000,000.00	500,000,000.00	-
REHABILITATION OF KATAMI BININI TUDU ROAD	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	600,000,000.00	-			-
RECONSTRUCTION AND PROCUREMENT OF SOIL TEST LABORATORY MATERIALS/EQUIPMENTS	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	250,000,000.00	48,375,000.00	300,000,000.00	300,000,000.00	-
CONSTRUCTION OF 2X0 CELLS BOX CULVERTS INCLUSIVE OF RETAINING WALL AND ASPHALT-OVERLAY FROM SILAME POLICE STATION TO SILAME BRIDGE	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	250,000,000.00	12,000,000.00	500,000,000.00	1,000,000,000.00	-
Procurement of 200 angle irons, sheet metals, 150 roles conductors, 100 insulators, 250 bulbs, 5 trips of sand, 5 tons of cement, 200 2x2 woods and others	023400100100 - Ministry of Works	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	33342400 - State Wide		-	500,000,000.00	500,000,000.00	-
CONSTRUCTION OF 5 CELL BOX CULVERT/EMBANKMENT AT KAWADABA -ROYKAL-GYAWA TO NASARAWA ROADS	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	330,000,000.00	91,710,876.79	50,000,000.00	50,000,000.00	-
REHABILITATION OF SABON BINNI YARBULLUTU WASHED OUT BRIDGE AND CULVERT	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide		-	1,750,000,000.00	1,000,000,000.00	-
REHABILITATION OF TANGAZA -BALLE ROAD (33km) ROAD	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	600,000,000.00	-	3,500,000,000.00	1,500,000,000.00	-
CONSTRUCTION OF ROAD FROM KARFEN SARKI TO BACHAKA (22km) ROAD	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	20,000,000.00	-	100,000,000.00	800,000,000.00	-
CONSTRUCTION OF GADA BYE-PASS ROAD	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	50,000,000.00	-		100,000,000.00	-
CONSTRUCTION OF TURETA-BELA ROAD	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	100,000,000.00	-			-
Procurement of 2No 2020 Model Toyota Hilux for SECCO	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	200,000,000.00	200,000,000.00		150,000,000.00	-
Rehabilitation of Works Schoo, Sokoto	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	100,000,000.00	-	450,000,000.00	450,000,000.00	-
Construction of office Block at SSTA	023400100100 - Ministry of Works	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70451 - ROAD TRANSPORT	33342400 - State Wide	150,000,000.00	-			-
SUPPORT FOR STATE WIDE ROADS MAINTENANCE	023400400100 - Sokoto Road Maintenance Agency	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	200,000,000.00	129,550,000.00	200,000,000.00		-
PROCUREMENT OF 2NO OF PLANTS AND MACHINARIES	023400400100 - Sokoto Road Maintenance Agency	23010119 - PURCHASE OF POWER GENERATING SET	70451 - ROAD TRANSPORT	33342400 - State Wide	200,000,000.00	-	200,000,000.00		-
Construction of State wide 300kms rural feeder roads and 500km road (tarring) across the state	023405700100 - Department for Rural Roads	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	10,000,000.00	-	209,106,638.60	1,000,000,000.00	-
Construction of Rural Roads through Rural access and mobility projects (B&M)	023405700100 - Department for Rural Roads	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	400,000,000.00	18,501,705,643.84	5,204,507,537.40	7,901,705,643.84	-
Rehabilitation of existing projects under rural roads	023405700100 - Department for Rural Roads	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	21,575,771.81	-		200,000,000.00	-
Construction of 4km Modas to Gazau road in Isa LGa	023405700100 - Department for Rural Roads	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	200,000,000.00	-		200,000,000.00	-
Construction of feeder roads within 23 LGAs of the State including Provision of Road and Drainages from Central Mosque to Danjalea Model P/S in Bodinwa Town	023405700100 - Department for Rural Roads	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	200,000,000.00	-	2,250,000,000.00	5,000,000,000.00	-
		23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	200,000,000.00	-	200,000,000.00	200,000,000.00	-

Procurement of 1 no. Toyota Hilux 2019 Project operational vehicle (BAAIP PROJECT)	023405700100 - Department for Rural Roads	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - ROAD TRANSPORT	33342400 - State Wide		84,500,000.00	-		84,500,000.00	84,500,000.00	-
Construction of Rural Roads under Rural Access and Agricultural Marketing Project/SEED Fund for RARA and State Road Fund (SRF)	023405700100 - Department for Rural Roads	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide		1,707,130,536.33	200,000,000.00	4,707,130,536.33	1,707,130,536.33	1,707,130,536.33	-
procurement of plants and machineries such as dozer D8, Grader Cat, Roller cat, excavator cat, pay loader, load bed, tar boiler, 10,000 liters water tanker.	023405700100 - Department for Rural Roads	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - ROAD TRANSPORT	33342400 - State Wide			-		2,000,000,000.00	2,000,000,000.00	-
Provision of mini hotels & resorts at Ilaa Boma Sarki Village	023600100100 - Ministry of Culture & Tourism	23010101 - PURCHASE / ACQUISITION OF LAND	70821 - CULTURAL SERVICES	33342400 - State Wide		100,000,000.00	-				-
Conservation management of Hubbareh Shehu	023600100100 - Ministry of Culture & Tourism	23020102 - CONSTRUCTION / PROVISION OF RESIDENCE	70821 - CULTURAL SERVICES	33342400 - State Wide		40,000,000.00	-	25,590,700.00	25,590,700.00	25,590,700.00	-
Construction of convenience around Hubbareh Area	023600100100 - Ministry of Culture & Tourism	23020126 - CONSTRUCTION/PROVISION OF CEMETERY	70821 - CULTURAL SERVICES	33342400 - State Wide		11,000,000.00	-				-
Purchase of 3 Photomask cabinet, 3 Nitrogen cabinet and 20 Glove box for Preservation of Historical materials at Waziri Junaidu History Bureau	023600100100 - Ministry of Culture & Tourism	23050101 - RESEARCH AND DEVELOPMENT	70821 - CULTURAL SERVICES	33342400 - State Wide		230,000,000.00	-	50,000,000.00	50,000,000.00	50,000,000.00	-
Upgrading and Packaging of water from rijiyar Shehu	023600100100 - Ministry of Culture & Tourism	23050101 - RESEARCH AND DEVELOPMENT	70861 - RECREATION, CULTURE AND	33342400 - State Wide		150,000,000.00	-	30,000,000.00	30,000,000.00	30,000,000.00	-
Construction of Cultural Village within Sokoto metropolis	023600100100 - Ministry of Culture & Tourism	23050101 - RESEARCH AND DEVELOPMENT	70861 - RECREATION, CULTURE AND	33342400 - State Wide		230,000,000.00	-	260,000,000.00	60,000,000.00	60,000,000.00	-
Upgrading of Waziri Junaidu History Bureau	023600100100 - Ministry of Culture & Tourism	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70861 - RECREATION, CULTURE AND	33342400 - State Wide			-	193,000,000.00			-
Renovation of Waziri Junaidu History Bureau	023600100100 - Ministry of Culture & Tourism	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70861 - RECREATION, CULTURE AND	33342400 - State Wide			-	230,000,000.00			-
UNFPA Maternal and Reproductive Health activities across the 23 LGAs	023800100100 - Ministry of Budget and Economic Planning	23050108 - CAPACITY DEVELOPMENT	70132 - OVERALL PLANNING AND STRATEGY	33342400 - State Wide		170,000,000.00	-	170,000,000.00	170,000,000.00	170,000,000.00	-
Coordination of State UN and other Developmental Partners Programme & Project	023800100100 - Ministry of Budget and Economic Planning	23050103 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STRATEGY	33342400 - State Wide		25,000,000.00	-	15,000,000.00	25,000,000.00	25,000,000.00	-
Establishment & Equipping of Planning Library & Monitoring and Evaluation	023800100100 - Ministry of Budget and Economic Planning	23050103 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STRATEGY	33342400 - State Wide		15,000,000.00	-	10,000,000.00	15,000,000.00	15,000,000.00	-
Purchase of 20 no tables and chairs for Ministry of Budget headquarter	023800100100 - Ministry of Budget and Economic Planning	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - OVERALL PLANNING AND STRATEGY	33342400 - State Wide		5,000,000.00	-	10,000,000.00	5,000,000.00	5,000,000.00	-
Construction of blocks of classrooms, boreholes and rural health facilities under SDGs activities across the State	023800100100 - Ministry of Budget and Economic Planning	23050103 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STRATEGY	33342400 - State Wide		300,000,000.00	14,391,500.00	500,000,000.00	500,000,000.00	500,000,000.00	-
Capacity Development activities for Development Partners	023800100100 - Ministry of Budget and Economic Planning	23050108 - CAPACITY DEVELOPMENT	70132 - OVERALL PLANNING AND STRATEGY	33342400 - State Wide		100,000,000.00	27,201,800.00	100,000,000.00	100,000,000.00	100,000,000.00	-
Human Capital Development Programme	023800100100 - Ministry of Budget and Economic Planning	23050103 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STRATEGY	33342400 - State Wide		25,000,000.00	-	15,000,000.00	25,000,000.00	25,000,000.00	-
Acquiring offices for Bureau of Statistics	023800100100 - Ministry of Budget and Economic Planning	23050103 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STRATEGY	33342400 - State Wide		20,000,000.00	-	10,000,000.00	20,000,000.00	20,000,000.00	-
Upgrading & Refurbishing of office buildings	023800100100 - Ministry of Budget and Economic Planning	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70132 - OVERALL PLANNING AND STRATEGY	33342400 - State Wide		5,000,000.00	-	5,000,000.00	5,000,000.00	5,000,000.00	-
Establishment of State data base for Bureau of Statistics	023800100100 - Ministry of Budget and Economic Planning	23050103 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STRATEGY	33342400 - State Wide		10,000,000.00	-	5,000,000.00	10,000,000.00	10,000,000.00	-
National Strategic for Development of Statistics (NSDS) in collaboration with UNICEF and Data Science Agency	023800100100 - Ministry of Budget and Economic Planning	23050103 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STRATEGY	33342400 - State Wide		10,000,000.00	-	10,000,000.00	10,000,000.00	10,000,000.00	-
Development of State Policy Frameworks Documents such as State Development Plan, Social Protection MTEF etc	023800100100 - Ministry of Budget and Economic Planning	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STRATEGY	33342400 - State Wide			-	70,000,000.00			-
Management of Support for Food and Nutrition activities across the State	023800100100 - Ministry of Budget and Economic Planning	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STRATEGY	33342400 - State Wide		50,000,000.00	2,280,000.00	250,000,000.00	50,000,000.00	50,000,000.00	-
Procurement 14no of Dell Laptop Core i7 (SSD 1Tera Byte) to ICT Office	023800100100 - Ministry of Budget and Economic Planning	23010113 - PURCHASE OF COMPUTERS	70132 - OVERALL PLANNING AND STRATEGY	33342400 - State Wide		10,000,000.00	-	10,000,000.00	10,000,000.00	10,000,000.00	-
Projects and Programmes under UN Delivery as One (on Result Area 1- 3)ie. Governance, Human Right Peace and Security, Equitable Quality and Basic services, Sustainable and inclusive Growth and Development under UN Delivery as One	023800100100 - Ministry of Budget and Economic Planning	23050103 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STRATEGY	33342400 - State Wide		100,000,000.00	-		100,000,000.00	100,000,000.00	-
Conduct of surveys and Researches to Support to Social Protection Policy development (SRPP)	023800100100 - Ministry of Budget and Economic Planning	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STRATEGY	33342400 - State Wide		100,000,000.00	-	25,000,000.00	100,000,000.00	100,000,000.00	-
Management of Nigeria CARES Programme across the State	023800100100 - Ministry of Budget and Economic Planning	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STRATEGY	33342400 - State Wide		300,000,000.00	-	284,000,000.00	284,000,000.00	284,000,000.00	-
Procurement of Computer accessories software for tracking of Budget Performance and Reporting	023800100100 - Ministry of Budget and Economic Planning	23050102 - COMPUTER SOFTWARE ACQUISITION	70132 - OVERALL PLANNING AND STRATEGY	33342400 - State Wide		15,000,000.00	-	5,000,000.00	15,000,000.00	15,000,000.00	-
North East Youth Initiative for Development (NEYIF)	023800100100 - Ministry of Budget and Economic Planning	23050103 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STRATEGY	33342400 - State Wide		30,000,000.00	-	50,000,000.00	30,000,000.00	30,000,000.00	-
Purchase of vehicles 1 no of Toyota Hilux 2019 model	023800300400 - Social Investment Programme	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	33342400 - State Wide			-	250,000,000.00		250,000,000.00	-
Purchase of 100 no Samsung Galaxy Tab-A	023800300400 - Social Investment Programme	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	33342400 - State Wide			-	20,000,000.00			-
Purchase of 25 no Hp Laptop Corei5	023800300400 - Social Investment Programme	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	33342400 - State Wide			-	20,500,000.00			-
Purchase of 25 no Kasea Motorcycle	023800300400 - Social Investment Programme	23010104 - PURCHASE MOTOR CYCLES	70133 - OTHER GENERAL SERVICES	33342400 - State Wide			-	37,500,000.00			-
Establishment of Planning and Statistical offices in 23 LGA in the state	023800400100 - State Bureau of Statistics	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70132 - OVERALL PLANNING AND STRATEGY	33342400 - State Wide		50,000,000.00	-	50,000,000.00	50,000,000.00	50,000,000.00	-
Establishment of Database in the State Bureau of Statistics	023800400100 - State Bureau of Statistics	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STRATEGY	33342400 - State Wide		50,000,000.00	-	150,000,000.00	350,000,000.00		-
Construction of ICT Center at Bureau of Statistics	023800400100 - State Bureau of Statistics	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURE	70132 - OVERALL PLANNING AND STRATEGY	33342400 - State Wide			-	200,000,000.00	500,000,000.00	500,000,000.00	-
Procurement of Office Accommodation/complex for State Bureau of Statistics in Sokoto Metropolis	023800400100 - State Bureau of Statistics	23010102 - PURCHASE OF OFFICE BUILDINGS	70132 - OVERALL PLANNING AND STRATEGY	33342400 - State Wide			-	20,000,000.00	250,000,000.00	250,000,000.00	-
Purchase of 20 no. executive tables and 20 no executive chairs	023800400100 - State Bureau of Statistics	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - OVERALL PLANNING AND STRATEGY	33342400 - State Wide			-	60,000,000.00	150,000,000.00	150,000,000.00	-
Purchase of 10 No Dell Computer Laptops and Apple desktop computers, Scanning machines and Samsung Tab-A7 Galaxy for State Bureau of Statistics	023800400100 - State Bureau of Statistics	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - OVERALL PLANNING AND STRATEGY	33342400 - State Wide			-				-
Procurement of 10kva inverter, 10 no. panels and 2 no. 10kva lithium battery	023800700100 - Office of the Special Adviser on Economic	23010114 - PURCHASE OF COMPUTER PRINTERS	70411 - GENERAL ECONOMIC AND COMMERCIAL	33342400 - State Wide		100,000,000.00	-	20,000,000.00	50,000,000.00	50,000,000.00	-
Construction and provision of office Accomodation	023800700100 - Office of the Special Adviser on Economic	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIAL	33342400 - State Wide		250,000,000.00	-	200,000,000.00	200,000,000.00	200,000,000.00	-
Purchase of 12 units Hp core i5 Laptop Computers	025000100100 - Fiscal Responsibility Commission	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	33342400 - State Wide		10,000,000.00	-	10,000,000.00	10,000,000.00	10,000,000.00	-
Purchase of 2 units D1 Computer Printers	025000100100 - Fiscal Responsibility Commission	23010114 - PURCHASE OF COMPUTER PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	33342400 - State Wide		2,000,000.00	-	2,000,000.00	2,000,000.00	2,000,000.00	-
Purchase of 2 units Photocopy Machines (Kycera model)	025000100100 - Fiscal Responsibility Commission	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70112 - FINANCIAL AND FISCAL AFFAIRS	33342400 - State Wide		750,000.00	-	750,000.00	750,000.00	750,000.00	-
Purchase of 5 sets of cuscon	025000100100 - Fiscal Responsibility Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	33342400 - State Wide		1,500,000.00	-	1,500,000.00	1,500,000.00	1,500,000.00	-
Conversion of Motorized boreholes to solar powered at Tudun Rudu, Wureu 1&2, Lungun Shagari, Hamona, Zamai & Hamma'ali, Salahi, Kamawara & Sarwa, Unguwar Lalle, Malukwana and Gatawa 1&2 Torankia Wababe Rodigari 11 and Kiri Town	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER SUPPLY	70631 - WATER SUPPLY	33342400 - State Wide		224,830,500.00	-	181,470,469.12	181,470,469.12	181,470,469.12	-
Construction of new Solar Powered water Supply scheme at (Bodinga LGA (Kaura Doki) provide One 10,000 gallons overhead tank, 20KVA Generator Fence and generator House	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER SUPPLY	70631 - WATER SUPPLY	33342400 - State Wide		34,805,500.00	-				-
Completion of 40 million Gallon Reservoir in Tamaja,Old Airport,Ruggar Luman and Maza	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER SUPPLY	70631 - WATER SUPPLY	33342400 - State Wide		10,069,144,533.69	-				-
Renovation of village water schemes at Alkammu, Gangara, Sahiyal Magori, Gorau, Zabarma, Dandin Mahe, Gande 1, Rabahi, Mai Kulki, Daka Mahe, Chimbila and Salame and Kaffa	025200100100 - Ministry of Water Resources	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	33342400 - State Wide		203,405,790.00	-	320,137,851.00	320,137,851.00	320,137,851.00	-
Purchase of various sizes of pipe and fitting for the routine maintenance of distribution pipe network in the existing 142 N0s of Semi Urban Water Supply Schemes in the State	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER SUPPLY	70631 - WATER SUPPLY	33342400 - State Wide		13,609,372.61	105,000,000.00	125,357,261.25	125,357,261.25	125,357,261.25	-
Purchase of 35 sets of various sizes of grunfos submersible pumps smaller capacity of 3hp, 5.5hp for routine maintenance of borehole in 142N0s Semi-Urban Water Schemes in the State	025200100100 - Ministry of Water Resources	23010142 - PURCHASE OF WATER EQUIPMENT	70631 - WATER SUPPLY	33342400 - State Wide		14,933,565.00	100,500,000.00	150,732,152.75	150,732,152.75	150,732,152.75	-
Purchase of 50 sets of various sizes spare parts generators in 142 N0s semi urban water schemes	025200100100 - Ministry of Water Resources	23010142 - PURCHASE OF WATER EQUIPMENT	70631 - WATER SUPPLY	33342400 - State Wide			110,300,000.00	220,421,219.32	220,421,219.32	220,421,219.32	-
Purchase of drilling Rig and accessories for drilling of new boreholes and maintenance of existing semi-urban water schemes. Purchase of Heavy duty machines	025200100100 - Ministry of Water Resources	23010142 - PURCHASE OF WATER EQUIPMENT	70631 - WATER SUPPLY	33342400 - State Wide		57,000,000.00	300,300,000.00	500,400,000.00	500,400,000.00	500,400,000.00	-
Purchase of 15no. Of 20KVA generators for replacement to boreholes with worn-out generators un-economical to the overhaul to Complete S.W.S	025200100100 - Ministry of Water Resources	23010119 - PURCHASE OF POWER GENERATING SET	70631 - WATER SUPPLY	33342400 - State Wide		73,343,746.50	217,000,000.00	190,500,000.00	190,500,000.00	190,500,000.00	-
Renovation of minor semi-urban water schemes with large population at Shagari LGA (Dandin Mahe), (Drilling of boreholes,10,000 gallon Tank, 20KVA Generator fence and generator house and Shehu Shagari Village of Education	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER SUPPLY	70631 - WATER SUPPLY	33342400 - State Wide			-	206,498,650.00	406,498,650.00	406,498,650.00	-
Renovation of minor semi-urban water schemes at Silame LGA (Gande), (Drilling of boreholes,10,000 gallon Tank, 20KVA Generator fence and generator house,Migoma, Lungun Shagari 2 and Bulan Yak(1)	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER SUPPLY	70631 - WATER SUPPLY	33342400 - State Wide			-	200,000,000.00			-
Completion of Solar powered water supply Scheme at Isa LG (Kagara, Manawa, Dan Gwandi,)	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER SUPPLY	70631 - WATER SUPPLY	33342400 - State Wide			-	67,827,407.50	67,827,407.50	67,827,407.50	-
Provision of dual Solar Powered System at Isa, Sabon Biri and Tangaza LGA	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER SUPPLY	70631 - WATER SUPPLY	33342400 - State Wide			-	30,735,500.00	30,735,500.00	30,735,500.00	-

Construction of new semi-urban water supply schemes in large villages at Bodinga LG (Kauramnyio) Rabatn LG (Chacho) D/Shuni LG (Wababe and Tukwana) Kebbe LG (Ungusho) Tangaza LG (Magonko) S/Bimi LG (Mangalawa) Shagari LG (Ginga)	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - WATER SUPPLY	33342400 - State Wide	-	272,614,801.37	272,614,801.37	272,614,801.37	-
Construction of new Solar Powered Water Supply Schemes at Malleri Area, Bimasa, Bodai, Illele Gajara, Runji Babba, Kaurare, Kalgo, Ayama, Bakale, Tara, Tsadar Lake and Wangarawa area in S/South LGA.	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - WATER SUPPLY	33342400 - State Wide	-	191,790,950.76	291,790,950.76	291,790,950.76	-
Construction of new semi-urban water supply schemes in large villages at Dange Shuni LGA (Bodo) to provide one boreholes 10,000 gallons overhead tank, Generator house and 2KM of distribution pipe network	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - WATER SUPPLY	33342400 - State Wide	270,103,600.00	-	100,000,000.00	-	-
Purchase of 300 brand new W/D vehicle Toyota Hilux for the routine maintenance of semi-urban water headquarters.	025200100100 - Ministry of Water Resources	23010105 - PURCHASE OF MOTOR VEHICLES	70631 - WATER SUPPLY	33342400 - State Wide	138,444,000.00	-	15,000,000.00	15,000,000.00	-
Purchase and Installation of Solar Powered Energy to State Water Board for water pumping Stations.	025200100100 - Ministry of Water Resources	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70631 - WATER SUPPLY	33342400 - State Wide	7,000,000,000.00	5,215,283,052.71	5,500,000,000.00	5,500,000,000.00	-
Construction of Hydrometer station at Giladawa	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - WATER SUPPLY	33342400 - State Wide	-	54,765,342.87	54,765,342.87	54,765,342.87	-
Construction of Hydrometer station at Gwadabawa	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - WATER SUPPLY	33342400 - State Wide	155,000,000.00	-	-	-	-
Rehabilitation of small earth dams and expansion of the existing ones at Dinawa	025200100100 - Ministry of Water Resources	23030104 - REHABILITATION / REPAIRS - WATER FAC	70631 - WATER SUPPLY	33342400 - State Wide	52,900,000.00	-	-	-	-
Rehabilitation of small earth dams and expansion of the existing ones at Buraqa Liman	025200100100 - Ministry of Water Resources	23030104 - REHABILITATION / REPAIRS - WATER FAC	70631 - WATER SUPPLY	33342400 - State Wide	13,200,000.00	-	411,568,000.00	411,568,000.00	-
Rehabilitation of small earth dams and expansion of the existing ones at Danchadi	025200100100 - Ministry of Water Resources	23030104 - REHABILITATION / REPAIRS - WATER FAC	70631 - WATER SUPPLY	33342400 - State Wide	30,000,000.00	-	-	-	-
Rehabilitation of broken down Water Supply Schemes to provide new boreholes, distribution pipes network across the State	025200100100 - Ministry of Water Resources	23030104 - REHABILITATION / REPAIRS - WATER FAC	70631 - WATER SUPPLY	33342400 - State Wide	-	226,005,752.92	226,005,752.92	226,005,752.92	-
Rehabilitation of broken down Water Supply Schemes to provide new boreholes, distribution pipes network. The schemes are located at Tanjawa LGA (Salkawa)	025200100100 - Ministry of Water Resources	23030104 - REHABILITATION / REPAIRS - WATER FAC	70631 - WATER SUPPLY	33342400 - State Wide	211,502,940.00	-	-	-	-
Rehabilitation of Depot Workshop located at Runjin Sambo Area	025200100100 - Ministry of Water Resources	23030104 - REHABILITATION / REPAIRS - WATER FAC	70631 - WATER SUPPLY	33342400 - State Wide	-	7,104,364.64	7,104,364.64	7,104,364.64	-
Feasibility studies and development of spring water at Karambi	025200100100 - Ministry of Water Resources	23050101 - RESEARCH AND DEVELOPMENT	70631 - WATER SUPPLY	33342400 - State Wide	171,679,500.00	-	-	-	-
Rehabilitation and expansion of earth dams at Rafin Duma	025200100100 - Ministry of Water Resources	23030104 - REHABILITATION / REPAIRS - WATER FAC	70631 - WATER SUPPLY	33342400 - State Wide	-	54,564,000.00	54,564,000.00	54,564,000.00	-
Construction of Small earth Dams At Lungu huru	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - WATER SUPPLY	33342400 - State Wide	49,999,997.00	-	-	-	-
Construction of water scheme at Shagari LGA (Ginga) town	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - WATER SUPPLY	33342400 - State Wide	48,531,000.00	-	-	-	-
Construction of Small earth Dams At Sakawa	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - WATER SUPPLY	33342400 - State Wide	50,000,000.00	-	-	-	-
Rehabilitation of small earth dams and expansion of the existing ones at Dinyadi	025200100100 - Ministry of Water Resources	23030104 - REHABILITATION / REPAIRS - WATER FAC	70631 - WATER SUPPLY	33342400 - State Wide	130,000,000.00	38,508,741.17	-	-	-
Construction of Small Earth Dams at Kagara Isa LGA	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - WATER SUPPLY	33342400 - State Wide	-	35,844,985.00	35,844,985.00	35,844,985.00	-
Construction of Small Earth Dams at Kamarawa Isa LGA	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - WATER SUPPLY	33342400 - State Wide	5,751,470.00	-	35,844,985.00	35,844,985.00	-
Construction of Small Earth Dams at Katsina TSW LGA	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - WATER SUPPLY	33342400 - State Wide	-	8,099,950.00	8,099,950.00	8,099,950.00	-
Rehabilitation/Activation of 2 Major Water Scheme at Ginyiga Gantemosem Sokoto Ginyiga Barracks	025200100100 - Ministry of Water Resources	23030104 - REHABILITATION / REPAIRS - WATER FAC	70631 - WATER SUPPLY	33342400 - State Wide	47,750,671.00	-	-	-	-
Purchase of Pipes for Extension of Water to Old Airport	025210200100 - Water Board	23010142 - PURCHASE OF WATER EQUIPMENT	70631 - WATER SUPPLY	33342400 - State Wide	30,000,000.00	-	-	-	-
Purchase of Pipes for Extension for Extension of Water to More	025210200100 - Water Board	23010142 - PURCHASE OF WATER EQUIPMENT	70631 - WATER SUPPLY	33342400 - State Wide	17,000,000.00	-	-	-	-
Purchase of Pipes for Extension of Water to Sabawa Minarwa	025210200100 - Water Board	23010142 - PURCHASE OF WATER EQUIPMENT	70631 - WATER SUPPLY	33342400 - State Wide	10,000,000.00	-	-	-	-
Purchase of Pipes for Extension for Extension of Water to Malaba	025210200100 - Water Board	23010142 - PURCHASE OF WATER EQUIPMENT	70631 - WATER SUPPLY	33342400 - State Wide	10,000,000.00	-	-	-	-
Purchase of Pipes for Extension for Extension of Water to Rungar Wauru	025210200100 - Water Board	23010142 - PURCHASE OF WATER EQUIPMENT	70631 - WATER SUPPLY	33342400 - State Wide	25,000,000.00	-	-	-	-
Purchase of Filter Media for Water Supply Extension	025210200100 - Water Board	23010142 - PURCHASE OF WATER EQUIPMENT	70631 - WATER SUPPLY	33342400 - State Wide	25,000,000.00	-	-	-	-
Purchase of Filter Media for Extension Treatment Plant (700 cubic meter)	025210200100 - Water Board	23010142 - PURCHASE OF WATER EQUIPMENT	70631 - WATER SUPPLY	33342400 - State Wide	30,000,000.00	13,670,000.00	35,000,000.00	35,000,000.00	35,000,000.00
Purchase of Filter Media for Old Water Works and Bi-water Package Plant (300 cubic meter)	025210200100 - Water Board	23010142 - PURCHASE OF WATER EQUIPMENT	70631 - WATER SUPPLY	33342400 - State Wide	25,000,000.00	20,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
Purchase of Filter for Extension Runjin Sambo Water Supply Scheme (100 cubic meter)	025210200100 - Water Board	23010142 - PURCHASE OF WATER EQUIPMENT	70631 - WATER SUPPLY	33342400 - State Wide	15,000,000.00	-	-	-	-
Rehabilitation of Filtration Unit at New Extension Water Treatment Plant	025210200100 - Water Board	23030104 - REHABILITATION / REPAIRS - WATER FAC	70631 - WATER SUPPLY	33342400 - State Wide	30,000,000.00	-	40,000,000.00	40,000,000.00	40,000,000.00
Rehabilitation of Filtration Unit at Old Water Works	025210200100 - Water Board	23030104 - REHABILITATION / REPAIRS - WATER FAC	70631 - WATER SUPPLY	33342400 - State Wide	25,000,000.00	-	-	-	-
Rehabilitation of Sokoto Township Water Works	025210200100 - Water Board	23030104 - REHABILITATION / REPAIRS - WATER FAC	70631 - WATER SUPPLY	33342400 - State Wide	1,700,000,000.00	-	25,000,000,000.00	1,000,000,000.00	1,000,000,000.00
Geo-physical Survey for drilling of wells at Old Airport	025210200100 - Water Board	23050101 - RESEARCH AND DEVELOPMENT	70631 - WATER SUPPLY	33342400 - State Wide	1,482,769,557.30	1,146,559,607.69	-	-	-
Construction of Water Supply at Mana	025210200100 - Water Board	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - WATER SUPPLY	33342400 - State Wide	1,387,277,602.30	1,306,416,170.37	-	-	-
Construction of Water Supply Tamjaje	025210200100 - Water Board	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - WATER SUPPLY	33342400 - State Wide	1,287,776,697.30	1,128,589,473.36	-	-	-
Construction of Water Supply at Old Airport	025210200100 - Water Board	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - WATER SUPPLY	33342400 - State Wide	1,863,374,136.99	1,144,920,786.13	-	-	-
Construction of Water Supply at Bural Liman	025210200100 - Water Board	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - WATER SUPPLY	33342400 - State Wide	500,000,000.00	-	-	-	-
Construction of Iron Removal Plant at Asari	025210200100 - Water Board	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - WATER SUPPLY	33342400 - State Wide	500,000,000.00	-	-	-	-
Construction of Iron Removal Plant at Rugar Liman	025210200100 - Water Board	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - WATER SUPPLY	33342400 - State Wide	15,000,000.00	-	200,000,000.00	200,000,000.00	200,000,000.00
Purchase of Packing Gland for Pumping Stations	025210200100 - Water Board	23010142 - PURCHASE OF WATER EQUIPMENT	70631 - WATER SUPPLY	33342400 - State Wide	15,000,000.00	-	-	-	-
Purchase of various sizes of Oil Seals	025210200100 - Water Board	23010142 - PURCHASE OF WATER EQUIPMENT	70631 - WATER SUPPLY	33342400 - State Wide	10,000,000.00	-	-	-	-
Purchase of various sizes of Contactors	025210200100 - Water Board	23010142 - PURCHASE OF WATER EQUIPMENT	70631 - WATER SUPPLY	33342400 - State Wide	30,000,000.00	-	-	-	-
Purchase of various sizes of Soft Starter	025210200100 - Water Board	23010142 - PURCHASE OF WATER EQUIPMENT	70631 - WATER SUPPLY	33342400 - State Wide	30,000,000.00	-	30,000,000.00	30,000,000.00	30,000,000.00
Procurement of 2Nos. 0.69MW Submersible Pump for Bwator Intake	025210200100 - Water Board	23010142 - PURCHASE OF WATER EQUIPMENT	70631 - WATER SUPPLY	33342400 - State Wide	98,562,433.50	-	100,000,000.00	100,000,000.00	-
Procurement of 2Nos. 110KW Submersible Pump for Bwator Intake	025210200100 - Water Board	23010142 - PURCHASE OF WATER EQUIPMENT	70631 - WATER SUPPLY	33342400 - State Wide	60,000,000.00	-	70,000,000.00	70,000,000.00	-
Purchase of 50 no Electric Motors	025210200100 - Water Board	23010142 - PURCHASE OF WATER EQUIPMENT	70631 - WATER SUPPLY	33342400 - State Wide	10,500,000.00	-	60,000,000.00	60,000,000.00	-
Procurement of 4 no Auto Transformer	025210200100 - Water Board	23010119 - PURCHASE OF POWER GENERATING SET	70631 - WATER SUPPLY	33342400 - State Wide	200,000,000.00	-	15,000,000.00	15,000,000.00	-
Rehabilitation of Area Offices across the State	025210200100 - Water Board	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	70631 - WATER SUPPLY	33342400 - State Wide	185,000,000.00	174,600,000.00	400,000,000.00	300,000,000.00	300,000,000.00
Purchase of 3Nos of Transformers	025210200100 - Water Board	23010119 - PURCHASE OF POWER GENERATING SET	70631 - WATER SUPPLY	33342400 - State Wide	-	-	140,000,000.00	140,000,000.00	140,000,000.00
Procurement of Pipes and fittings of various sizes for the maintenance of distribution network in the State	025210200100 - Water Board	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70631 - WATER SUPPLY	33311100 - KWARA	-	120,000,000.00	-	-	-
Procurement of 2Nos. 315kw Clear Water Pumps for Pumping Station 3	025210200100 - Water Board	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70631 - WATER SUPPLY	33311600 - SOKOTO NOR	-	23,040,000.00	-	-	-
Procurement of 1Nos Double Carbin Pick-up (Hilux)	025210200100 - Water Board	23010105 - PURCHASE OF MOTOR VEHICLES	70631 - WATER SUPPLY	33342400 - State Wide	60,000,000.00	-	-	-	-
Procurement of 2Nos. Canter Vehicle	025210200100 - Water Board	23010105 - PURCHASE OF MOTOR VEHICLES	70631 - WATER SUPPLY	33342400 - State Wide	50,000,000.00	-	-	-	-
Procurement of Laboratory Re-Agents for Central Laboratory for Water Quality Analysis	025210200100 - Water Board	23010142 - PURCHASE OF WATER EQUIPMENT	70631 - WATER SUPPLY	33342400 - State Wide	594,520,000.00	1,200,000,000.00	808,600,000.00	50,000,000.00	50,000,000.00
Procurement of Water Treatment Chemicals	025210200100 - Water Board	23010142 - PURCHASE OF WATER EQUIPMENT	70631 - WATER SUPPLY	33342400 - State Wide	10,000,000.00	-	1,850,000,000.00	1,300,000,000.00	1,300,000,000.00
Procurement of 3 inches, 4 inches Pipes, elbows, headcap, Union and other fittings	025210200100 - Water Board	23010142 - PURCHASE OF WATER EQUIPMENT	70631 - WATER SUPPLY	33342400 - State Wide	30,000,000.00	-	-	-	-
Rehabilitation of Chemical Store of Water Treatment Chemicals	025210200100 - Water Board	23030104 - REHABILITATION / REPAIRS - WATER FAC	70631 - WATER SUPPLY	33342400 - State Wide	60,000,000.00	-	30,000,000.00	30,000,000.00	30,000,000.00
Procurement of 450mm Sand Create Block for Fencing of New Treatment Plant, Old Market, Water Depot and Gwina (25,000)	025210200100 - Water Board	23010142 - PURCHASE OF WATER EQUIPMENT	70631 - WATER SUPPLY	33342400 - State Wide	26,000,000.00	-	35,000,000.00	50,000,000.00	50,000,000.00
Procurement of 12mm High reinforcement Bars Fencing of Treatment Plant, Old Market, Water Depot and Gwina (50 Tons)	025210200100 - Water Board	23010142 - PURCHASE OF WATER EQUIPMENT	70631 - WATER SUPPLY	33342400 - State Wide	30,000,000.00	-	-	-	-
Procurement of ordinary Portland Cement for New Treatment Plant, Old Market, Water Depot and Gwina (300Tons)	025210200100 - Water Board	23010142 - PURCHASE OF WATER EQUIPMENT	70631 - WATER SUPPLY	33342400 - State Wide	25,000,000.00	-	30,000,000.00	30,000,000.00	30,000,000.00
Procurement of Sand for Fencing of New Treatment Plant, Old Market, Water Depot and Gwina (50 Tons)	025210200100 - Water Board	23010142 - PURCHASE OF WATER EQUIPMENT	70631 - WATER SUPPLY	33342400 - State Wide	20,000,000.00	-	-	-	-
Procurement of Planks/Timber for New Treatment Plant, Old Market, Water Depot and Gwina (600 lengths)	025210200100 - Water Board	23010142 - PURCHASE OF WATER EQUIPMENT	70631 - WATER SUPPLY	33342400 - State Wide	20,000,000.00	-	-	-	-
Procurement of Gravels for New Treatment Plant, Old Market Water Depot and Gwina (40 Tons)	025210200100 - Water Board	23010142 - PURCHASE OF WATER EQUIPMENT	70631 - WATER SUPPLY	33342400 - State Wide	25,000,000.00	-	25,000,000.00	25,000,000.00	25,000,000.00
Rehabilitation of Overhead Tanks within Sokoto Metropolis	025210200100 - Water Board	23030104 - REHABILITATION / REPAIRS - WATER FAC	70631 - WATER SUPPLY	33342400 - State Wide	70,000,000.00	-	35,000,000.00	35,000,000.00	35,000,000.00
Procurement of Aluminum Sulphate Dosing pumps for Bi-water and Old Water Works	025210200100 - Water Board	23010142 - PURCHASE OF WATER EQUIPMENT	70631 - WATER SUPPLY	33342400 - State Wide	114,000,000.00	30,000,000.00	40,000,000.00	40,000,000.00	40,000,000.00
Rehabilitation of Alum Tanks, Chlorine, H.T.H and Lime Dosing Unit for Water Works	025210200100 - Water Board	23030104 - REHABILITATION / REPAIRS - WATER FAC	70631 - WATER SUPPLY	33342400 - State Wide	37,791,000.00	-	20,000,000.00	20,000,000.00	-
Purchase of 1500KVA (CAT.) Generators for Station 2, 3 and 4 and Small Generator of various capacity ranging from 43, 40, 20, 17 KVA	025210200100 - Water Board	23010119 - PURCHASE OF POWER GENERATING SET	70631 - WATER SUPPLY	33342400 - State Wide	-	35,000,000.00	-	-	-

Rehabilitation of Clarifier, Surface and underground Tank in the 3 Treatment and Asani Water Scheme	0252102000100 - Water Board	23030104 - REHABILITATION / REPAIRS - WATER FAC	70631 - WATER SUPPLY	33342400 - State Wide	80,000,000.00	-	35,000,000.00	50,000,000.00	50,000,000.00	-
Procurement of Submersible Pump for 30hp, 32hp, 15hp, 10hp, 7.5hp, 5.5hp, 3hp capacity for Maintenance of Boreholes	0252102000100 - Water Board	23010142 - PURCHASE OF WATER EQUIPMENT	70631 - WATER SUPPLY	33342400 - State Wide	59,280,000.00	-	60,000,000.00	80,000,000.00	80,000,000.00	-
Rehabilitation of Civil Portion of Clarifier (15 Traps of sand)	0252102000100 - Water Board	23030104 - REHABILITATION / REPAIRS - WATER FAC	70631 - WATER SUPPLY	33342400 - State Wide	8,000,000.00	-				-
Procurement of High yield re-inforcement bars for rehabilitation of Civil Portion of Clarifier (10 Traps)	0252102000100 - Water Board	23010142 - PURCHASE OF WATER EQUIPMENT	70631 - WATER SUPPLY	33342400 - State Wide	7,000,000.00	-				-
Procurement of Gravels for rehabilitation of Civil Portion of Clarifier (10 Traps)	0252102000100 - Water Board	23010142 - PURCHASE OF WATER EQUIPMENT	70631 - WATER SUPPLY	33342400 - State Wide	15,000,000.00	-				-
Procurement of Healths and Safety Equipment such as Chlorine Mask, Chemical Resistant, Anti Scale, Hand Gloves and Boots.	0252102000100 - Water Board	23010142 - PURCHASE OF WATER EQUIPMENT	70631 - WATER SUPPLY	33342400 - State Wide	10,500,000.00	-	15,000,000.00	15,000,000.00	15,000,000.00	-
Construction of new motorized/HB boreholes in schools, PHCs and Communities in 12 LGAs	0252103000100 - Rural Water and Sanitation Agency	23020105 - CONSTRUCTION / PROVISION OF WATER F	70631 - WATER SUPPLY	33342400 - State Wide	200,000,000.00	-	620,000,000.00			-
Reactivation of broken down borehole and purchase of solar/Electrical pumps, pumps of various Capacity in 23 LGAs	0252103000100 - Rural Water and Sanitation Agency	23020105 - CONSTRUCTION / PROVISION OF WATER F	70631 - WATER SUPPLY	33342400 - State Wide	50,000,000.00	20,000,000.00	5,000,000.00			-
Construction/Reactivation of dug wells as well as apron improvement.	0252103000100 - Rural Water and Sanitation Agency	23030104 - REHABILITATION / REPAIRS - WATER FAC	70631 - WATER SUPPLY	33342400 - State Wide	5,000,000.00	-				-
Rehabilitation of the existing hand dug well across the state	0252103000100 - Rural Water and Sanitation Agency	23030104 - REHABILITATION / REPAIRS - WATER FAC	70631 - WATER SUPPLY	33342400 - State Wide	10,000,000.00	-				-
Purchase of compressor Engine,Mud pump, Swivel head (Drilling Rig) and its accessories.	0252103000100 - Rural Water and Sanitation Agency	23010119 - PURCHASE OF POWER GENERATING SET	70631 - WATER SUPPLY	33342400 - State Wide	10,000,000.00	-	5,000,000.00			-
Support for the transportation of Water and Sanitation materials from UNICEF Warehouse for distribution across the State	0252103000100 - Rural Water and Sanitation Agency	23050103 - MONITORING AND EVALUATION	70631 - WATER SUPPLY	33342400 - State Wide	5,000,000.00	-	26,000,000.00			-
Construction of integrated sanitation VIP Latrines in schools, health centres and public places in 12 LGAs	0252103000100 - Rural Water and Sanitation Agency	23020105 - CONSTRUCTION / PROVISION OF WATER F	70631 - WATER SUPPLY	33342400 - State Wide		-	5,000,000.00			-
Monitoring of Statewide WASH project implementation and CLTS/ODF Plans, outbaise of 3 Villages (Woreda) d/ye	0252103000100 - Rural Water and Sanitation Agency	23020102 - CONSTRUCTION / PROVISION OF RESIDEN	70631 - WATER SUPPLY	33342400 - State Wide	5,000,000.00	-				-
PEWASH Project across 23 LGA for both hardware and software component (Provision of water, sanitation and hygiene facilities). Projects and Programmes under review.	0252103000100 - Rural Water and Sanitation Agency	23050103 - MONITORING AND EVALUATION	70631 - WATER SUPPLY	33342400 - State Wide	5,000,000.00	-				-
INWASH PROGRAMME IN 3 LGAs: Dange Shuni, Gada and Gwasabawa	0252103000100 - Rural Water and Sanitation Agency	23050103 - MONITORING AND EVALUATION	70631 - WATER SUPPLY	33342400 - State Wide	5,000,000.00	-				-
Construction/Installation of heavy metal and iron treatment plant in all the newly constructed borehole to the affected LGAs	0252103000100 - Rural Water and Sanitation Agency	23050103 - MONITORING AND EVALUATION	70631 - WATER SUPPLY	33342400 - State Wide	100,000,000.00	8,474,000.00	15,000,000.00			-
Purchase of 23 unit of HP computers for WASH and M&E officers across the state	0252103000100 - Rural Water and Sanitation Agency	23050108 - CAPACITY DEVELOPMENT	70631 - WATER SUPPLY	33342400 - State Wide	30,000,000.00	-	50,000,000.00			-
Procurement of borehole submersible pumps and other working materials such as GSP, CHC 50 PVC casing and screen	0252104000100 - Department for Rural Water	23010142 - PURCHASE OF WATER EQUIPMENT	70631 - WATER SUPPLY	33342400 - State Wide	69,667,663.28	100,000,000.00	315,000,000.00	315,000,000.00	315,000,000.00	-
Construction of 75 no of boreholes across the 23 LGAs (Consistency rural water supply project)	0252104000100 - Department for Rural Water	23020105 - CONSTRUCTION / PROVISION OF WATER F	70631 - WATER SUPPLY	33342400 - State Wide	153,042,926.24	100,000,000.00	45,685,000.00			-
Construction 150 Nos complete package solar powered rural water scheme (5000 Gallon capacity Solar Powered zonal water scheme in some selected LGAs such as Sokoto South, Wamako, Tambulawa etc.)	0252104000100 - Department for Rural Water	23020105 - CONSTRUCTION / PROVISION OF WATER F	70631 - WATER SUPPLY	33342400 - State Wide		300,000,000.00				-
Construction 60 Nos complete package motorized rural watersupply scheme across all senatorial zones of sokoto state (i.e 20 Scheme in Sokoto Central, Sokoto South and Sokoto East zone)	0252104000100 - Department for Rural Water	23020105 - CONSTRUCTION / PROVISION OF WATER F	70631 - WATER SUPPLY	33342400 - State Wide	400,000,000.00	-	100,000,000.00	100,000,000.00	100,000,000.00	-
Procurement of 300 Nos 15/15 KVA Powered generating machines for powerings existing rural water schemes across the state	0252104000100 - Department for Rural Water	23010142 - PURCHASE OF WATER EQUIPMENT	70631 - WATER SUPPLY	33342400 - State Wide	400,000,000.00	-				-
Rehabilitation of 50 Nos of existing rural water schemes across the state	0252104000100 - Department for Rural Water	23030104 - REHABILITATION / REPAIRS - WATER FAC	70631 - WATER SUPPLY	33342400 - State Wide	200,000,000.00	-	600,000,000.00	600,000,000.00	600,000,000.00	-
Regular maintenance of drilling equipment/other working machineries	0252104000100 - Department for Rural Water	23030104 - REHABILITATION / REPAIRS - WATER FAC	70631 - WATER SUPPLY	33342400 - State Wide	200,000,000.00	50,000,000.00	50,000,000.00			-
Regular maintenance of rural water supply schemes on monthly basis across the sokoto state	0252104000100 - Department for Rural Water	23030104 - REHABILITATION / REPAIRS - WATER FAC	70631 - WATER SUPPLY	33342400 - State Wide	100,000,000.00	-	200,000,000.00	200,000,000.00	200,000,000.00	-
State wide Rural Water Supply Project including Constituency Project through Construction Solar powered boreholes	0252104000100 - Department for Rural Water	23020105 - CONSTRUCTION / PROVISION OF WATER F	70631 - WATER SUPPLY	33342400 - State Wide		-	2,200,000,000.00	400,000,000.00	400,000,000.00	-
Rehabilitation of Township Roads across the State	025300100100 - Min of Lands and Housing	23030113 - REHABILITATION / REPAIRS - ROADS	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	300,000,000.00	202,077,256.51	300,000,000.00	300,000,000.00	300,000,000.00	-
Land Use Development Plan for Local Government H/Qtrs of S/Bmri, Gada Dange, Tambulawa, Wamakko,Binji e.t.c	025300100100 - Min of Lands and Housing	23050101 - RESEARCH AND DEVELOPMENT	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	50,000,000.00	-	1,000,000.00	1,000,000.00	1,000,000.00	-
Construction of 500 Housing units at Gidan Salanke	025300100100 - Min of Lands and Housing	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	5,500,000,000.00	-	4,000,000,000.00	2,000,000,000.00	2,000,000,000.00	-
Purchase of 500 units houses at Sokoto New City	025300100100 - Min of Lands and Housing	23010103 - PURCHASE OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	11,400,000,000.00	11,395,081,707.15	7,000,000,000.00	3,400,000,000.00	2,700,000,000.00	-
Construction of Waziri Macodo Road	025300100100 - Min of Lands and Housing	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	500,000,000.00	-				-
Construction of drainages at Tula Road	025300100100 - Min of Lands and Housing	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	75,000,000.00	-	4,000,000.00	4,000,000.00	4,000,000.00	-
Establishment of 6 Satellite- Station Kwamawaa, Kasarawa, Beside Police Training School and SRDA	025300100100 - Min of Lands and Housing	23020124 - CONSTRUCTION OF MARKETS/PARKS	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	800,000,000.00	537,410,879.72	885,000,000.00	700,000,000.00	700,000,000.00	-
Construction of drainages at Agzai Road	025300100100 - Min of Lands and Housing	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	57,184,620.75	-				-
Construction of Infrastructure facilities at Sokoto New City (Roads, Electrification and Water)	025300100100 - Min of Lands and Housing	23020118 - CONSTRUCTION / PROVISION OF INFRAST	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	500,000,000.00	348,672,043.18	1,400,002,097.75	500,000,000.00	500,000,000.00	-
Sokoto Urban Renewal (township roads), Drainages, Const. of Flyover Bridges etc.	025300100100 - Min of Lands and Housing	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	7,460,242,258.09	7,460,242,258.09	2,300,000,000.00	3,000,000,000.00	3,000,000,000.00	-
Payment of annual Ground Rent on Sokoto state landed property Situated at Abuja, and Kaduna.	025300100100 - Min of Lands and Housing	23050103 - MONITORING AND EVALUATION	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	20,000,000.00	-	6,000,000.00	5,000,000.00	5,000,000.00	-
Construction of mabera Township Roads: From Mabera Clinic Road To Gidan Janiri junction to Salame junction, FGC junction to Salame.	025300100100 - Min of Lands and Housing	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	1,500,000,000.00	1,382,016,549.17	350,000,000.00			-
Compensation for Lands and Property affected by development projects	025300100100 - Min of Lands and Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	1,800,000,000.00	1,743,045,308.19	1,300,000,000.00	2,000,000,000.00	500,000,000.00	-
Dualization of Road from UDUTH Roundabout to Pala Junction Western Bypass	025300100100 - Min of Lands and Housing	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	200,000,000.00	-				-
Construction of Sokoto River Bridge and Dualization of Tashar Illela to Road Block	025300100100 - Min of Lands and Housing	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	1,700,000,000.00	1,404,325,187.50	2,500,000,000.00	1,000,000,000.00	1,000,000,000.00	-
Construction of Southern Bye Pass from Salame Junction to Shuni Town	025300100100 - Min of Lands and Housing	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	1,500,000,000.00	987,210,491.18	1,050,000,000.00	1,050,000,000.00	1,050,000,000.00	-
Construction of service Road 5.1km from Gusau road through Sokoto New City to Southern Bye Pass	025300100100 - Min of Lands and Housing	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	200,000,000.00	-	200,000,000.00	200,000,000.00	200,000,000.00	-
Construction of 500 Housing Estate at Wajikele, Wamakko	025300100100 - Min of Lands and Housing	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	3,300,000,000.00	2,623,891,119.76	2,000,000,000.00	2,000,000,000.00	2,000,000,000.00	-
Construction of Tudun Wada Service Roads, Sokoto	025300100100 - Min of Lands and Housing	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	4,000,000,000.00	-	2,000,000,000.00	2,000,000,000.00	500,000,000.00	-
Construction of drainage from Sultan Bello Jumlat Mosque to Maryam Abacha Women and Children Hospital, Sokoto.	025300100100 - Min of Lands and Housing	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	100,000,000.00	-	50,000,000.00	50,000,000.00	50,000,000.00	-
Construction of road from Rilima to Pinnacle Hotel, Sokoto	025300100100 - Min of Lands and Housing	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	256,002,097.75	-	156,002,097.75	156,002,097.75	156,002,097.75	-
Rehabilitation of roads and drainages from Kaduna road, back of Oando Filing Station through intermediate quarters to LP 187 Guwa Sokoto	025300100100 - Min of Lands and Housing	23030113 - REHABILITATION / REPAIRS - ROADS	70611 - HOUSING DEVELOPMENT	33342400 - State Wide		-	200,000,000.00	200,000,000.00	200,000,000.00	-
Construction of Shops at Sokoto Central Market	025300100100 - Min of Lands and Housing	23020124 - CONSTRUCTION OF MARKETS/PARKS	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	5,000,000,000.00	-	5,000,000,000.00	500,000,000.00	500,000,000.00	-
Construction of roads from Bado (Quarters) to Ruggar Waru, SUBEB junction to Yar Abba, Sokoto.	025300100100 - Min of Lands and Housing	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	500,000,000.00	-				-
Construction of Offa road in Sokoto Metropolis	025300100100 - Min of Lands and Housing	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	500,000,000.00	-	200,000,000.00	200,000,000.00	200,000,000.00	-
Purchase of 5 No Kasea and Bajaj Motorcycles	025300100100 - Min of Lands and Housing	23010104 - PURCHASE MOTOR CYCLES	70161 - GENERAL PUBLIC SERVICES	33342400 - State Wide	10,000,000.00	-	10,000,000.00	10,000,000.00	10,000,000.00	-
Server Upgrade	025300100100 - Min of Lands and Housing	23050102 - COMPUTER SOFTWARE ACQUISITION	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	100,000,000.00	-				-
Purchase of 50 Nos. Computer Z6G4 Tower Workstation Intel Xeon (2660G5)	025300100100 - Min of Lands and Housing	23010113 - PURCHASE OF COMPUTERS	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	35,800,000.00	-	35,800,000.00	35,800,000.00	35,800,000.00	-
Rehabilitation of 4 Area offices Sokoto, Tambulawa, Illela and Isa	025300100100 - Min of Lands and Housing	23030121 - REHABILITATION / REPAIRS OF OFFICE BU	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	20,000,000.00	-		20,000,000.00	20,000,000.00	-
Purchase of Automation Equipment (Software Development and Ultra Modern Scanners)	025300100100 - Min of Lands and Housing	23050102 - COMPUTER SOFTWARE ACQUISITION	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	100,000,000.00	-	205,800,000.00	100,000,000.00	100,000,000.00	-
Digitalization of Land Records to LIS	025300100100 - Min of Lands and Housing	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURE	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	100,000,000.00	-		100,000,000.00	100,000,000.00	-
Construction of Kalamababa-Girashu-Gidan Iswai road, Sokoto	025300100100 - Min of Lands and Housing	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	1,150,000,000.00	983,010,472.46	650,000,000.00	650,000,000.00	650,000,000.00	-
Construction of Koko-Dendo road	025300100100 - Min of Lands and Housing	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	700,000,000.00	572,509,884.90				-
Re-construction of Arkilla Layout roads, Sokoto	025300100100 - Min of Lands and Housing	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	2,100,000,000.00	-	2,100,000,000.00			-
Re-construction of Tudun Wada network roads (Replacement of Asphalt road), Sokoto	025300100100 - Min of Lands and Housing	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - HOUSING DEVELOPMENT	33342400 - State Wide		-	200,000,000.00	250,000,000.00	250,000,000.00	-
Construction of 5 no of drainages at Dan Malam mai simiti, Tudun Wada and Unupwar Bogo road networks, Sokoto	025300100100 - Min of Lands and Housing	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	500,000,000.00	-	350,000,000.00	400,000,000.00	400,000,000.00	-

Re-construction and Landscaping of 5 no roundabout within the metropolis	025300100100 - Min of Lands and Housing	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - HOUSING DEVELOPMENT	33342400 - State Wide		100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	-
Construction of New Tricycle and Motor cycle terminal station at eastern bye pass	025300100100 - Min of Lands and Housing	23020124 - CONSTRUCTION OF MARKETS/PARKS	70611 - HOUSING DEVELOPMENT	33342400 - State Wide		300,000,000.00	-	400,000,000.00	400,000,000.00	400,000,000.00	-
Purchase of capital assets such as Houses, Schools etc	025300100100 - Min of Lands and Housing	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - HOUSING DEVELOPMENT	33342400 - State Wide		1,000,000,000.00	1,000,000,000.00	1,800,000,000.00	500,000,000.00	500,000,000.00	-
Perimeter demarcation of some areas within Sokoto metropolis.	025300300100 - Surveyor General Office	23020122 - CONSTRUCTION OF BOUNDARY PILARS/	70611 - HOUSING DEVELOPMENT	33342400 - State Wide		20,000,000.00	-	20,000,000.00	20,000,000.00	20,000,000.00	-
Topographical Mapping Of Selected LGAs Tambuwal, Itele, and Wamako	025300300100 - Surveyor General Office	23050101 - RESEARCH AND DEVELOPMENT	70611 - HOUSING DEVELOPMENT	33342400 - State Wide		30,000,000.00	-	-	-	-	-
Reproduction of Sokoto township cadastral maps and mapping of Sokoto township	025300300100 - Surveyor General Office	23050101 - RESEARCH AND DEVELOPMENT	70611 - HOUSING DEVELOPMENT	33342400 - State Wide		20,000,000.00	-	136,500,000.00	-	-	-
Conversion of Coordinates Hand Copies all Surveyed Plans and Maps into new digital format	025300300100 - Surveyor General Office	23050101 - RESEARCH AND DEVELOPMENT	70611 - HOUSING DEVELOPMENT	33342400 - State Wide		10,000,000.00	-	-	-	-	-
Construction of International, Interstate and Local governments boundaries	025300300100 - Surveyor General Office	23020122 - CONSTRUCTION OF BOUNDARY PILARS/	70611 - HOUSING DEVELOPMENT	33342400 - State Wide		15,000,000.00	-	15,000,000.00	15,000,000.00	-	-
Procurement of Modern Surveying Equipments such as Tripod, Compasses, Tapes, Blocks, Magnetic locators, GPS	025300300100 - Surveyor General Office	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70611 - HOUSING DEVELOPMENT	33342400 - State Wide		50,000,000.00	-	50,000,000.00	50,000,000.00	-	-
Construction of Border Control Extension of the 23 Local Governments	025300300100 - Surveyor General Office	23020122 - CONSTRUCTION OF BOUNDARY PILARS/	70611 - HOUSING DEVELOPMENT	33342400 - State Wide		21,500,000.00	-	21,500,000.00	21,500,000.00	-	-
Renovation of Survey Office Complex	025300300100 - Surveyor General Office	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70611 - HOUSING DEVELOPMENT	33342400 - State Wide		50,000,000.00	-	50,000,000.00	50,000,000.00	-	-
Purchase of georeferencing instruments, that is 1 no Global Navigation Satellite System, 1 no Rover, 12 no Tabs and 8 no. Hand Held G. P. S	025300300100 - Surveyor General Office	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70611 - HOUSING DEVELOPMENT	33342400 - State Wide		50,000,000.00	-	50,000,000.00	50,000,000.00	-	-
Construction of Control Stations across 23 LGAs	025300300100 - Surveyor General Office	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	33342400 - State Wide		10,000,000.00	-	10,000,000.00	10,000,000.00	-	-
Construction of Beacons in Layout within and outside the Metropolis	025300300100 - Surveyor General Office	23020122 - CONSTRUCTION OF BOUNDARY PILARS/	70611 - HOUSING DEVELOPMENT	33342400 - State Wide		20,000,000.00	-	20,000,000.00	20,000,000.00	-	-
Procurement of Latest Imageries of Sokoto Metropolis	025300300100 - Surveyor General Office	23050101 - RESEARCH AND DEVELOPMENT	70611 - HOUSING DEVELOPMENT	33342400 - State Wide		50,000,000.00	-	50,000,000.00	50,000,000.00	50,000,000.00	-
Construction of 200 Units 2 bedroom Houses within Sokoto metropolis	025300400100 - Sokoto State Housing Cooperation	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	33342400 - State Wide		50,000,000.00	-	50,000,000.00	50,000,000.00	50,000,000.00	-
Renovation of office complex structure	025300400100 - Sokoto State Housing Cooperation	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	14,638,550.28	150,000,000.00	-	150,000,000.00	150,000,000.00	150,000,000.00	-
Purchase of 2 no. 10 litre Tiger	025300400100 - Sokoto State Housing Cooperation	23010105 - PURCHASE OF MOTOR VEHICLES	70611 - HOUSING DEVELOPMENT	33342400 - State Wide		60,000,000.00	-	60,000,000.00	60,000,000.00	60,000,000.00	-
Purchase of 1 no. water Tanker	025300400100 - Sokoto State Housing Cooperation	23010105 - PURCHASE OF MOTOR VEHICLES	70611 - HOUSING DEVELOPMENT	33342400 - State Wide		20,000,000.00	-	20,000,000.00	20,000,000.00	20,000,000.00	-
Purchase of 1 no. Concrete Mixer	025300400100 - Sokoto State Housing Cooperation	23010105 - PURCHASE OF MOTOR VEHICLES	70611 - HOUSING DEVELOPMENT	33342400 - State Wide		30,000,000.00	-	30,000,000.00	30,000,000.00	30,000,000.00	-
Purchase of 1 no. Lamped Machine	025300400100 - Sokoto State Housing Cooperation	23010105 - PURCHASE OF MOTOR VEHICLES	70611 - HOUSING DEVELOPMENT	33342400 - State Wide		10,000,000.00	-	10,000,000.00	10,000,000.00	10,000,000.00	-
Purchase of 1 no. Sites Generator	025300400100 - Sokoto State Housing Cooperation	23010119 - PURCHASE OF POWER GENERATING SET	70611 - HOUSING DEVELOPMENT	33342400 - State Wide		10,000,000.00	-	10,000,000.00	10,000,000.00	10,000,000.00	-
Rehabilitation of Pathways within Sokoto metropolis	025300500100 - Sokoto Urban & Reg. Planning Department	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - COMMUNITY DEVELOPMENT	33342400 - State Wide		50,000,000.00	42,676,000.00	-	150,000,000.00	150,000,000.00	-
Construction of link roads within Sokoto North	025300500100 - Sokoto Urban & Reg. Planning Department	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	33342400 - State Wide		-	-	150,000,000.00	150,000,000.00	150,000,000.00	-
Construction of along link road within Sokoto South	025300500100 - Sokoto Urban & Reg. Planning Department	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	33342400 - State Wide		-	-	150,000,000.00	150,000,000.00	150,000,000.00	-
Construction of 1.5km roads with earth drain from Gidan Dare to Kalamabina	025300500100 - Sokoto Urban & Reg. Planning Department	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	33342400 - State Wide		-	-	150,000,000.00	150,000,000.00	150,000,000.00	-
Construction of 800m Yamano road opp. Rima Radio Sokoto	025300500100 - Sokoto Urban & Reg. Planning Department	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	33342400 - State Wide		-	-	120,000,000.00	120,000,000.00	120,000,000.00	-
Construction of 600m Road Behind School of Nursing Sokoto	025300500100 - Sokoto Urban & Reg. Planning Department	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	33342400 - State Wide		-	-	105,000,000.00	105,000,000.00	105,000,000.00	-
Construction of 400m Road Back of Umaru Ali Shinkafi Polytechnic, Sokoto	025300500100 - Sokoto Urban & Reg. Planning Department	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	33342400 - State Wide		-	-	150,000,000.00	150,000,000.00	150,000,000.00	-
General renovation of Sokoto Urban and Regional Planning Board complex / landscaping	025300500100 - Sokoto Urban & Reg. Planning Department	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70161 - GENERAL PUBLIC SERVICES	33342400 - State Wide		70,000,000.00	-	90,000,000.00	90,000,000.00	90,000,000.00	-
Purchase of 10 no. executive tables and chairs for the Board complex	025300500100 - Sokoto Urban & Reg. Planning Department	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70161 - GENERAL PUBLIC SERVICES	33342400 - State Wide		7,000,000.00	-	17,000,000.00	17,000,000.00	17,000,000.00	-
Construction of Solar Powered Borehole, reticulation and Solar light at the Board complex	025300500100 - Sokoto Urban & Reg. Planning Department	23020105 - CONSTRUCTION / PROVISION OF WATER SUPPLY	70631 - WATER SUPPLY	33342400 - State Wide		25,000,000.00	-	30,000,000.00	30,000,000.00	30,000,000.00	-
Construction of Roads signs along major roads (Guaranty types), numbering of 500Nos of House and street naming within the metropolis and other new estates	025300500100 - Sokoto Urban & Reg. Planning Department	23020122 - CONSTRUCTION OF BOUNDARY PILARS/	70621 - COMMUNITY DEVELOPMENT	33342400 - State Wide		50,000,000.00	-	70,000,000.00	70,000,000.00	70,000,000.00	-
Construction of link roads from Ahmadu Rufai road Mainiyo to Mamman Gari	025300500100 - Sokoto Urban & Reg. Planning Department	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	33342400 - State Wide		-	-	160,000,000.00	160,000,000.00	160,000,000.00	-
Purchase of 25 no Hp Desktop Computers for the Board	025300500100 - Sokoto Urban & Reg. Planning Department	23010113 - PURCHASE OF COMPUTERS	70161 - GENERAL PUBLIC SERVICES	33342400 - State Wide		47,000,000.00	-	49,000,000.00	49,000,000.00	49,000,000.00	-
Purchase of 07 Bulldozers	025300500100 - Sokoto Urban & Reg. Planning Department	23010105 - PURCHASE OF MOTOR VEHICLES	70161 - GENERAL PUBLIC SERVICES	33342400 - State Wide		100,000,000.00	-	100,000,000.00	100,000,000.00	100,000,000.00	-
Purchase of Load bed/mattress	025300500100 - Sokoto Urban & Reg. Planning Department	23010105 - PURCHASE OF MOTOR VEHICLES	70161 - GENERAL PUBLIC SERVICES	33342400 - State Wide		80,000,000.00	-	80,000,000.00	80,000,000.00	80,000,000.00	-
Purchase of 1 no 950 Payloader	025300500100 - Sokoto Urban & Reg. Planning Department	23010105 - PURCHASE OF MOTOR VEHICLES	70161 - GENERAL PUBLIC SERVICES	33342400 - State Wide		60,000,000.00	-	60,000,000.00	60,000,000.00	60,000,000.00	-
Purchase of 17 No. Daylong motorcycles	025300500100 - Sokoto Urban & Reg. Planning Department	23010105 - PURCHASE OF MOTOR VEHICLES	70161 - GENERAL PUBLIC SERVICES	33342400 - State Wide		5,000,000.00	-	10,000,000.00	10,000,000.00	10,000,000.00	-
Purchase of 1 no 330 Excavator	025300500100 - Sokoto Urban & Reg. Planning Department	23010105 - PURCHASE OF MOTOR VEHICLES	70161 - GENERAL PUBLIC SERVICES	33342400 - State Wide		80,000,000.00	-	80,000,000.00	80,000,000.00	80,000,000.00	-
Purchase of 1 no Grader	025300500100 - Sokoto Urban & Reg. Planning Department	23010105 - PURCHASE OF MOTOR VEHICLES	70161 - GENERAL PUBLIC SERVICES	33342400 - State Wide		170,000,000.00	-	170,000,000.00	170,000,000.00	170,000,000.00	-
Purchase of 1 no Roller	025300500100 - Sokoto Urban & Reg. Planning Department	23010105 - PURCHASE OF MOTOR VEHICLES	70161 - GENERAL PUBLIC SERVICES	33342400 - State Wide		70,000,000.00	-	70,000,000.00	70,000,000.00	70,000,000.00	-
Purchase of 1 no Tractor	025300500100 - Sokoto Urban & Reg. Planning Department	23010105 - PURCHASE OF MOTOR VEHICLES	70161 - GENERAL PUBLIC SERVICES	33342400 - State Wide		40,000,000.00	-	40,000,000.00	40,000,000.00	40,000,000.00	-
Purchase of 1 no Water Tanker	025300500100 - Sokoto Urban & Reg. Planning Department	23010105 - PURCHASE OF MOTOR VEHICLES	70161 - GENERAL PUBLIC SERVICES	33342400 - State Wide		60,000,000.00	-	60,000,000.00	60,000,000.00	60,000,000.00	-
Installation of Cattle Handling Facilities at Cattle Reproduction Center, Bunin Samba	026800100100 - Ministry of Livestocks and Fisheries Development	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL INFRASTRUCTURE	70421 - AGRICULTURE	33342400 - State Wide	8,291,662.00	46,000,000.00	6,077,000.00	-	-	-	-
Procurement of 2 No of Computer Assisted Semen Analyses Machine(CASA) at Bala, Samba Milk Production Center/ L.P.PES	026800100100 - Ministry of Livestocks and Fisheries Development	23010113 - PURCHASE OF COMPUTERS	70421 - AGRICULTURE	33342400 - State Wide		72,000,000.00	-	46,000,000.00	46,000,000.00	-	-
Procurement Synchronizing Drugs and other Consumables for Veterinary Hospital Alkayu Jodi	026800100100 - Ministry of Livestocks and Fisheries Development	23010140 - PURCHASE OF AGRICULTURAL INPUTS	70721 - GENERAL MEDICAL SERVICES	33342400 - State Wide	17,753,000.00	70,000,000.00	-	-	-	-	-
Purchase of 50 Exotic Live Cattle Breeds (Heifers and Bulls) for improvement of breeding programme across the state	026800100100 - Ministry of Livestocks and Fisheries Development	23010140 - PURCHASE OF AGRICULTURAL INPUTS	70421 - AGRICULTURE	33342400 - State Wide	20,000,000.00	-	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	-
Purchase and Installation of equipment of the new abattoir for the Sokoto Cattle Breeding Programme at Sokoto	026800100100 - Ministry of Livestocks and Fisheries Development	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL INFRASTRUCTURE	70721 - GENERAL MEDICAL SERVICES	33342400 - State Wide	12,220,000.00	66,000,000.00	28,935,000.00	-	-	-	-
Construction of the Proposed Veterinary Specialist Hospital in Line with OIE Regulations at Iwawanya area, Sokoto/L.P.PES	026800100100 - Ministry of Livestocks and Fisheries Development	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS	70721 - GENERAL MEDICAL SERVICES	33342400 - State Wide		-	500,000,000.00	500,000,000.00	500,000,000.00	500,000,000.00	-
Procurement and Installation X-ray machines, Microscopes, Surgical tables to the Proposed Veterinary Hospital in Line with OIE Regulations at Iwawanya	026800100100 - Ministry of Livestocks and Fisheries Development	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70731 - GENERAL HOSPITAL SERVICE	33342400 - State Wide		37,000,000.00	-	-	-	-	-
State Wide Artificial Insemination Exercise with Logistic, Consumables and Field Allowances/ L.P.PES	026800100100 - Ministry of Livestocks and Fisheries Development	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	33342400 - State Wide	53,000,000.00	19,904,300.00	40,000,000.00	70,000,000.00	70,000,000.00	70,000,000.00	-
Rehabilitation of Veterinary Clinic at Aliyu Jodo Road, Sokoto Metropolis / L.P.PES	026800100100 - Ministry of Livestocks and Fisheries Development	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70721 - GENERAL MEDICAL SERVICES	33342400 - State Wide		-	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	-
Renovation of the existing Veterinary Clinics Across the State.	026800100100 - Ministry of Livestocks and Fisheries Development	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70721 - GENERAL MEDICAL SERVICES	33342400 - State Wide	27,000,000.00	8,680,500.00	150,000,000.00	150,000,000.00	150,000,000.00	150,000,000.00	-
Procurement of Veterinary Surgical equipment such as surgical tables, surgical kits etc.	026800100100 - Ministry of Livestocks and Fisheries Development	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70713 - THERAPEUTIC APPLIANCES	33342400 - State Wide	37,000,000.00	-	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	-
Support for Veterinary Research	026800100100 - Ministry of Livestocks and Fisheries Development	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	33342400 - State Wide	37,000,000.00	-	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	-
Support for Veterinary Research participation Abroad	026800100100 - Ministry of Livestocks and Fisheries Development	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	33342400 - State Wide	-	-	40,000,000.00	40,000,000.00	40,000,000.00	40,000,000.00	-
Procurement of the Proposed Veterinary Diagnostic Laboratory such as Microscopes, Laboratory reagents etc (Biosafety 1-4) at Aliyu Jodi	026800100100 - Ministry of Livestocks and Fisheries Development	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	33311600 - SOKOTO NORTH	60,000,000.00	-	-	-	-	-	-
Equipping the Existing Control Post and Inspection Stations at Sabon Birni, Wazuru, Runwani Kuci, and Tanazawa/L.P.PES	026800100100 - Ministry of Livestocks and Fisheries Development	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	33342400 - State Wide	66,000,000.00	-	60,000,000.00	60,000,000.00	60,000,000.00	60,000,000.00	-
Rehabilitation of the Yara Markets at Sokoto, Itele and Achida	026800100100 - Ministry of Livestocks and Fisheries Development	23030124 - REHABILITATION/REPAIRS- MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMUNITY DEVELOPMENT	33342400 - State Wide	5,400,000.00	-	-	-	-	-	-
Procurement of Essential Meat Inspection equipment for Control and Eradication of Zoonotic Diseases across the state/L.P.PES	026800100100 - Ministry of Livestocks and Fisheries Development	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	33342400 - State Wide	11,972,000.00	40,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	-
Rehabilitation of the Slaughter Houses across the State	026800100100 - Ministry of Livestocks and Fisheries Development	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70761 - HEALTH N.E.C.	33342400 - State Wide	-	15,400,000.00	-	100,000,000.00	100,000,000.00	100,000,000.00	-
Procurement of Essential equipment such as disinfectants, boots, aprons and other reagents for the Control of Avian Influenza in the State	026800100100 - Ministry of Livestocks and Fisheries Development	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	33342400 - State Wide	9,775,000.00	-	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	-
Rehabilitation of the Existing Ultra Modern Abattoir at Mahota	026800100100 - Ministry of Livestocks and Fisheries Development	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70733 - MEDICAL AND MATERNITY CENTRE	33311600 - SOKOTO NORTH	79,000,000.00	-	-	-	-	-	-
Establishment of Rugga Settlements in the Three(3) Senatorial Districts in Sokoto State / L.P.PES	026800100100 - Ministry of Livestocks and Fisheries Development	23050109 - POVERTY REDUCTION PROGRAMME AND PARTICIPATION	71061 - HOUSING	33342400 - State Wide	98,000,000.00	-	976,000,000.00	500,000,000.00	500,000,000.00	500,000,000.00	-
Purchase of animal Feed supplements for feed production across the State	026800100100 - Ministry of Livestocks and Fisheries Development	23010140 - PURCHASE OF AGRIC									

Procurement of equipment for the completion of CBT Centers in each 3 Senatorial Districts (Computers, Data Base Servers, Racks, Firewall, PPS/DSS, Switches, Router, LAN, Face Plates, Cables and Networking Tools)	027900100100 - Ministry of Innovation and Digital Economy	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70486 - R & D COMMUNICATION	33342400 - State Wide	90,000,000.00	-	150,000,000.00	150,000,000.00	150,000,000.00	-
Construction of 250 Capacity Mega CBT Centre in Sokoto Central	027900100100 - Ministry of Innovation and Digital Economy	23020107 - CONSTRUCTION / PROVISION OF PUBLIC BUILDINGS	70981 - EDUCATION N.E.C	33342400 - State Wide	50,000,000.00	-	200,000,000.00	200,000,000.00	200,000,000.00	-
Procurement of Computers to Establishment of 10 Digital Hubs across 10 Secondary School in Sokoto (10 NO. Laptops (INTEL, HP 15 i3/4GB/256 SSD), Internet Provision and Solar Power Installation	027900100100 - Ministry of Innovation and Digital Economy	23010113 - PURCHASE OF COMPUTERS	70486 - R & D COMMUNICATION	33342400 - State Wide	50,000,000.00	-	115,000,000.00	115,000,000.00	115,000,000.00	-
Procurement of 2 NO. Database Server, 10 NO. Desktop (HP PRO G20 i3/512GB/8GB/WINDOWS 11, NO.10 Intel i7/512/8GB Laptops, and DBASE for Completion of Computerisation Project at Sokoto Civil Service Commission	027900100100 - Ministry of Innovation and Digital Economy	23010113 - PURCHASE OF COMPUTERS	70486 - R & D COMMUNICATION	33342400 - State Wide	-	-	80,000,000.00	80,000,000.00	80,000,000.00	-
Procurement of Surveillance Equipment such as CCTV cameras, Data Storage, DVR, NVR, Cables, Monitors and Pwer Backup for Shehu Kanojwa and Usman Farkh Secretariats	027900100100 - Ministry of Innovation and Digital Economy	23010128 - PURCHASE OF SECURITY EQUIPMENT	70486 - R & D COMMUNICATION	33342400 - State Wide	45,000,000.00	100,000,000.00	75,000,000.00	75,000,000.00	75,000,000.00	-
Procurement of CCTV and IP Security Surveillance Equipment for Strategic Locations in the State such as Government House, Sultan Palace, Central Market and Central Motor Park	027900100100 - Ministry of Innovation and Digital Economy	23010128 - PURCHASE OF SECURITY EQUIPMENT	70486 - R & D COMMUNICATION	33342400 - State Wide	-	42,900,000.00	80,000,000.00	80,000,000.00	80,000,000.00	-
Procurement of Wow! Mobile 65" ICT Learning Smart Devices for SSU, SSUE, Sokoto State Polytechnic, Sultan Abdulrahman School of Health and School of Nursing Sciences	027900100100 - Ministry of Innovation and Digital Economy	23010113 - PURCHASE OF COMPUTERS	70486 - R & D COMMUNICATION	33342400 - State Wide	11,560,000.00	100,000,000.00	91,000,000.00	91,000,000.00	91,000,000.00	-
Procurement of Computer to Establishment for 2 Digital Resource Centers at Government House and Sokoto State House of Assembly (15 NO. Laptops and 3 NO Desktop Printers, Internet Services and Solar)	027900100100 - Ministry of Innovation and Digital Economy	23010113 - PURCHASE OF COMPUTERS	70486 - R & D COMMUNICATION	33342400 - State Wide	-	100,000,000.00	75,000,000.00	75,000,000.00	75,000,000.00	-
Procurement of Equipment to upgrade Conference centre Ison office Abuja to world class IT standard (Visual Audio System, Voting System, Communication Infrastructure, and Digital Management Tools)	027900100100 - Ministry of Innovation and Digital Economy	23050101 - RESEARCH AND DEVELOPMENT	70486 - R & D COMMUNICATION	33342400 - State Wide	6,900,000.00	50,000,000.00	115,000,000.00	115,000,000.00	115,000,000.00	-
Procurement of Equipment to upgrade Government House Council Chambers to world class IT standard Visual Audio System, Voting System, Communication Infrastructure, and Digital Management Tools)	027900100100 - Ministry of Innovation and Digital Economy	23010113 - PURCHASE OF COMPUTERS	70486 - R & D COMMUNICATION	33342400 - State Wide	42,000,000.00	100,000,000.00	115,000,000.00	115,000,000.00	115,000,000.00	-
Procurement of 150 no. Laptops INTEL, HP 15 i3/4GB/256 SSD and 100 no. Desktop HP PRO G20 i3/512GB/8GB/WINDOWS 11	027900100100 - Ministry of Innovation and Digital Economy	23010113 - PURCHASE OF COMPUTERS	70486 - R & D COMMUNICATION	33342400 - State Wide	-	100,000,000.00	200,000,000.00	200,000,000.00	200,000,000.00	-
Procurement of 5 Biometric Enrollment Kits (sets) for Civil Servants and the Public Data Capturing Programme (50,000 mAh Battery, 7 ports, Biometric Software, 14" LCD/8GB/256SSD)/Camera ISO/IEC 19794-5/6	027900100100 - Ministry of Innovation and Digital Economy	23010113 - PURCHASE OF COMPUTERS	70486 - R & D COMMUNICATION	33342400 - State Wide	-	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	-
Construction of Institute of Digital Economy in Sokoto Metropolis.	027900100100 - Ministry of Innovation and Digital Economy	23020107 - CONSTRUCTION / PROVISION OF PUBLIC BUILDINGS	70486 - R & D COMMUNICATION	33342400 - State Wide	-	-	125,000,000.00	125,000,000.00	125,000,000.00	-
Procurement of 30 NO. All in One Desktop Computer (HP PRO G20 i3/512GB/8GB/WINDOWS 11 AND 30 NO. Laptops core i7/512/8GB/13th Gen. and Furniture for upgrading of ICT Resource Centre at of MIDE and SICTDA	027900100100 - Ministry of Innovation and Digital Economy	23010113 - PURCHASE OF COMPUTERS	70486 - R & D COMMUNICATION	33342400 - State Wide	-	-	60,000,000.00	60,000,000.00	60,000,000.00	-
Procurement of Digital Forensic Tools and Gadgets: Taloon, EnCase, Cellebrite for Practical Training by youths across Digital Hubs in the State.	027900100100 - Ministry of Innovation and Digital Economy	23010113 - PURCHASE OF COMPUTERS	70486 - R & D COMMUNICATION	33342400 - State Wide	-	45,000,000.00	45,000,000.00	45,000,000.00	45,000,000.00	-
Provision of Computers to Secondary Schools for Pres CBT Practical Training ahead of online WACE, NECO, JAMB and NABTEB 200 NO. Laptops (INTEL, HP 15 i3/4GB/256 SSD/14")	027900100100 - Ministry of Innovation and Digital Economy	23010113 - PURCHASE OF COMPUTERS	70981 - EDUCATION N.E.C	33342400 - State Wide	-	135,000,000.00	135,000,000.00	135,000,000.00	135,000,000.00	-
Procurement of Computers and ICT gadgets for Computerisation, Digitisation, and Archiving of Major Artifacts of the Sokoto State Library	027900100100 - Ministry of Innovation and Digital Economy	23010113 - PURCHASE OF COMPUTERS	70981 - EDUCATION N.E.C	33342400 - State Wide	-	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	-
Procurement of ICT Tools for eGovernment, Integration and archiving of Waziri Junaidu History Bureau (Laptops, Scanners, Database Software, Cloud Storage)	027900100100 - Ministry of Innovation and Digital Economy	23010113 - PURCHASE OF COMPUTERS	70486 - R & D COMMUNICATION	33342400 - State Wide	-	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	-
Procurement of Computers and Peripherals for Distribution to Techpreneurs and the SMEs across 23 LGAs in the State 120 units Laptops (HP 15 Intel i3, 4GB/256 SSD/14" LCD windows 11)	027900100100 - Ministry of Innovation and Digital Economy	23010113 - PURCHASE OF COMPUTERS	70486 - R & D COMMUNICATION	33342400 - State Wide	-	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	-
Procurement of Fibre Optics-High-Speed Internet Connections at Usman Farkh and Shehu Kanojwa Secretariats	027900100100 - Ministry of Innovation and Digital Economy	23010113 - PURCHASE OF COMPUTERS	70486 - R & D COMMUNICATION	33342400 - State Wide	-	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	-
Procurement of Digital Media and Communication Gadgets for the Ministry and SICTDA (Editing Systems, Lighting, 2 Laptops, 2 Sony HVR ZSU HDV, 2 TRAPOID, UsenicaEditing Software and iPhone)	027900100100 - Ministry of Innovation and Digital Economy	23010113 - PURCHASE OF COMPUTERS	70486 - R & D COMMUNICATION	33342400 - State Wide	-	35,000,000.00	35,000,000.00	35,000,000.00	35,000,000.00	-
Procurement of Tablet Systems for State EXCO and Members of the SOHA 70 NO.(Samsung S10 Plus 12.4"/12GB/256 GB/Monotone Gray)	027900100100 - Ministry of Innovation and Digital Economy	23010113 - PURCHASE OF COMPUTERS	70486 - R & D COMMUNICATION	33342400 - State Wide	-	120,000,000.00	120,000,000.00	120,000,000.00	120,000,000.00	-
Procurement of Computers for Higher Institutions in the State 50 NO. Laptops (INTEL, HP 15 i3/4GB/256 SSD), 40 NO. Desktop (HP PRO G20 i3/512GB/8GB/WINDOWS 11, 20 NO. HP Printers M107A LaserJet	027900100100 - Ministry of Innovation and Digital Economy	23010113 - PURCHASE OF COMPUTERS	70486 - R & D COMMUNICATION	33342400 - State Wide	-	85,000,000.00	85,000,000.00	85,000,000.00	85,000,000.00	-
Renovation of newly acquired Ministry of Innovation Office at Tafse Road, Sokoto	027900100100 - Ministry of Innovation and Digital Economy	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70486 - R & D COMMUNICATION	33342400 - State Wide	240,000,000.00	71,909,808.38	-	-	-	-
Procurement of 50 no. HP Printers M107A LJET for MDAs in the State	027900100100 - Ministry of Innovation and Digital Economy	23010114 - PURCHASE OF COMPUTER PRINTERS	70486 - R & D COMMUNICATION	33342400 - State Wide	-	50,000,000.00	-	-	-	-
Youth Empowerment & Entrepreneurship Development Activities in the State	028900100100 - Ministry for Skills Acquisition and Entrepreneurship	23050109 - POVERTY REDUCTION PROGRAMME AND PROJECTS	70811 - RECREATIONAL AND SPORTS	33342400 - State Wide	300,000,000.00	30,500,000.00	-	-	-	-
Construction of Ultra-Modern Mega Skills Acquisition Hub at Wamakko LGA around BUA Cement plant	028900100100 - Ministry for Skills Acquisition and Entrepreneurship	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71091 - SOCIAL PROTECTION N.E.C.	33312100 - WAMAKKO	300,000,000.00	-	300,000,000.00	-	-	-
Procurement of Starter Packs which include, tailoring, kneeling, solar installation, carpentry, paint making and cosmetology for 12200 trainees	028900100100 - Ministry for Skills Acquisition and Entrepreneurship	23010139 - PURCHASE OF POVERTY AND EMERGENCY	71091 - SOCIAL PROTECTION N.E.C.	33342400 - State Wide	-	300,000,000.00	500,000,000.00	-	-	-
Sokoto State Skill Acquisitions Scheme programme for people with disability across the 24 Local Government Areas	028900100100 - Ministry for Skills Acquisition and Entrepreneurship	23050101 - RESEARCH AND DEVELOPMENT	71091 - SOCIAL PROTECTION N.E.C.	33342400 - State Wide	300,000,000.00	-	-	-	-	-
Procurement of 8no. Hp laptops and 8no. of Hp Desktop for the 3 Senatorial skills centers and Ministry head garters	028900100100 - Ministry for Skills Acquisition and Entrepreneurship	23010113 - PURCHASE OF COMPUTERS	71091 - SOCIAL PROTECTION N.E.C.	33342400 - State Wide	-	20,000,000.00	-	-	-	-
Renovation of 3 Existing skills centers across the state Senatorial Zones	028900100100 - Ministry for Skills Acquisition and Entrepreneurship	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71091 - SOCIAL PROTECTION N.E.C.	33342400 - State Wide	-	250,000,000.00	-	-	-	-
Procurement of 5 no. Hp printers and 8no. of Scanners	028900100100 - Ministry for Skills Acquisition and Entrepreneurship	23010113 - PURCHASE OF COMPUTERS	71091 - SOCIAL PROTECTION N.E.C.	33342400 - State Wide	-	5,000,000.00	-	-	-	-
Construction of power plant generator	031801100100 - JUDICIAL SERVICE COMMISSION	23020125 - CONSTRUCTION OF POWER GENERATING	70331 - LAW COURTS	33342400 - State Wide	35,000,000.00	-	30,000,000.00	30,000,000.00	30,000,000.00	-
Procurement of 2 NO Toyota Camry corola Saloon & Parado Jeep for the Chairman	031801100100 - JUDICIAL SERVICE COMMISSION	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	33342400 - State Wide	-	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	-
Procurement of 5NO Peugeot 406 Saloon for Members and Secretary	031801100100 - JUDICIAL SERVICE COMMISSION	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	33342400 - State Wide	-	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	-
Construction of archive's block for storage of official documents	031801100100 - JUDICIAL SERVICE COMMISSION	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	33342400 - State Wide	25,000,000.00	-	25,000,000.00	25,000,000.00	25,000,000.00	-
Renovation of existing Borehole at the commission complex	031801100100 - JUDICIAL SERVICE COMMISSION	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70331 - LAW COURTS	33342400 - State Wide	-	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	-
Procurement of 7 sets of executive chairs and tables for new JSC Secretariat	031801100100 - JUDICIAL SERVICE COMMISSION	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - LAW COURTS	33342400 - State Wide	20,000,000.00	-	20,000,000.00	20,000,000.00	20,000,000.00	-
Construction of overhead water tank and connecting public water with the new Secretariat	031801100100 - JUDICIAL SERVICE COMMISSION	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70331 - LAW COURTS	33342400 - State Wide	15,000,000.00	-	15,000,000.00	15,000,000.00	15,000,000.00	-
Construction of Library at JSC Complex	031801100100 - JUDICIAL SERVICE COMMISSION	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70981 - EDUCATION N.E.C	33342400 - State Wide	20,000,000.00	-	20,000,000.00	20,000,000.00	20,000,000.00	-
Connecting the Secretariat with internet intercome and maintenance	031801100100 - JUDICIAL SERVICE COMMISSION	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURE	70331 - LAW COURTS	33342400 - State Wide	20,000,000.00	-	20,000,000.00	20,000,000.00	20,000,000.00	-
Renovation of existing fencing wall	031801100100 - JUDICIAL SERVICE COMMISSION	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	33342400 - State Wide	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	-
Construction of car park for member and staff	031801100100 - JUDICIAL SERVICE COMMISSION	23020124 - CONSTRUCTION OF MARKETS/PARKS	70331 - LAW COURTS	33342400 - State Wide	15,000,000.00	-	15,000,000.00	15,000,000.00	15,000,000.00	-
Purchase of 20 no Dell and Hp Laptop Computers	031801100100 - JUDICIAL SERVICE COMMISSION	23010113 - PURCHASE OF COMPUTERS	70331 - LAW COURTS	33342400 - State Wide	25,000,000.00	-	25,000,000.00	25,000,000.00	25,000,000.00	-
Purchase of 5 no Kyocera Photocopying Machines	031801100100 - JUDICIAL SERVICE COMMISSION	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70331 - LAW COURTS	33342400 - State Wide	35,000,000.00	-	25,000,000.00	25,000,000.00	25,000,000.00	-
Purchase of 5 no Kyocera Computer Printers	031801100100 - JUDICIAL SERVICE COMMISSION	23010114 - PURCHASE OF COMPUTER PRINTERS	70331 - LAW COURTS	33342400 - State Wide	25,000,000.00	-	25,000,000.00	25,000,000.00	25,000,000.00	-
Purchase of 2 no Shredding Machines	031801100100 - JUDICIAL SERVICE COMMISSION	23010117 - PURCHASE OF SHREDDING MACHINES	70331 - LAW COURTS	33342400 - State Wide	15,000,000.00	-	15,000,000.00	15,000,000.00	15,000,000.00	-
Provision of Infrastructure Landscaping	031801100100 - JUDICIAL SERVICE COMMISSION	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70331 - LAW COURTS	33342400 - State Wide	25,000,000.00	-	25,000,000.00	25,000,000.00	25,000,000.00	-

CONSTRUCTION OF ADDITIONAL 16 NO OF MAGISTRATES COURTS AT RHH-5/BNH, GRV, BNU, TGZ, GUDU, DGS, KBE, SHGR, BDG, ILLELA, & SAKHO, GUMWA	031805100100 - State High Court	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70331 - LAW COURTS	33342400 - State Wide	500,000,000.00	-	500,000,000.00	-	-	-
PURCHASE OF 4NO ELECTRIC 3000VA GENERATOR FOR THE HIGH COURT COMPLEX AND MOST STATE WIDE	031805100100 - State High Court	23010119 - PURCHASE OF POWER GENERATING SET	70331 - LAW COURTS	33342400 - State Wide	40,272,000.00	-	40,759,291.20	40,759,291.20	40,759,291.20	-
CONSTRUCTION OF CEREMONIAL COURT WITH CHIEF JUDGE CHAMBER AT HIGH COURT COMPLEX	031805100100 - State High Court	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70331 - LAW COURTS	33312100 - WAMAKKO	5,034,000.00	-	500,000,000.00	2,000,000,000.00	1,500,000,000.00	-
CONSTRUCTION OF HIGH COURT DIVISION AT BINJI & GORONYO	031805100100 - State High Court	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70331 - LAW COURTS	33342400 - State Wide	176,360,000.00	-	-	-	-	-
REHABILITATION OF HIGH COURT DIVISION BODINGA	031805100100 - State High Court	23030121 - REHABILITATION / REPAIRS OF OFFICE	70331 - LAW COURTS	33320020 - BODINGA	176,360,000.00	-	-	-	-	-
PURCHASE OF COMPUTERS WIRELESS INTERNET LINK AND EXTENSION FOR THE MAGISTRATE	031805100100 - State High Court	23050102 - COMPUTER SOFTWARE ACQUISITION	70331 - LAW COURTS	33342400 - State Wide	70,476,000.00	-	71,328,756.60	71,328,756.60	71,328,756.60	-
RENOVATION OF NEW HIGH COURT COMPLEX SOKOTO	031805100100 - State High Court	23030121 - REHABILITATION / REPAIRS OF OFFICE	70331 - LAW COURTS	33312100 - WAMAKKO	20,136,000.00	-	20,379,645.60	20,379,645.60	20,379,645.60	-
PURCHASE OF NEW OFFICIAL RESIDENCE FOR THE HON C J	031805100100 - State High Court	23010103 - PURCHASE OF RESIDENTIAL BUILDINGS	70331 - LAW COURTS	33312100 - WAMAKKO	100,000,000.00	-	100,000,000.00	1,000,000,000.00	1,000,000,000.00	-
RENOVATION OF C J SERVANT QUARTERS AT SAMA ROAD	031805100100 - State High Court	23030103 - REHABILITATION / REPAIRS - HOUSING	70331 - LAW COURTS	33312100 - WAMAKKO	30,204,000.00	-	-	-	-	-
PURCHASE OF 1NO JEEP GAC 2025 MODEL FOR CR & 3 NO. TOYOLA COROLA 2025 MODEL FOR 3 DCB	031805100100 - State High Court	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	33342400 - State Wide	-	-	500,000,000.00	-	-	-
CONSTRUCTION OF STAFF CANTEN AT HIGH COURT	031805100100 - State High Court	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70331 - LAW COURTS	33312100 - WAMAKKO	60,408,000.00	-	61,138,936.80	61,138,936.80	61,138,936.80	-
CONSTRUCTION OF FENCE AT MAGISTRATE COURT 11 AND V11 NEAR AREA COMMANDER OFFICE	031805100100 - State High Court	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70331 - LAW COURTS	33342400 - State Wide	50,340,000.00	-	50,949,114.00	50,949,114.00	50,949,114.00	-
CONSTRUCTION OF NEW MOSQUE AT GROUP OF MAGISTRATE AREA COMMAND SOK	031805100100 - State High Court	23020128 - CONSTRUCTION/PROVISION OF RELIGIOUS	70331 - LAW COURTS	33311600 - SOKOTO NOR	2,013,600.00	-	2,037,964.56	2,037,964.56	2,037,964.56	-
CONSTRUCTION OF MOBILE COURT FOR SANITATION AND TRAFFIC	031805100100 - State High Court	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70331 - LAW COURTS	33342400 - State Wide	45,306,000.00	-	45,854,856.00	45,854,856.00	45,854,856.00	-
PURCHASE OF PILOT CAR FOR HON C J	031805100100 - State High Court	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	33312100 - WAMAKKO	50,340,000.00	-	50,949,114.00	50,949,114.00	50,949,114.00	-
CONSTRUCTION OF 10 NO NEW RESIDENCE FOR HON JUDGES	031805100100 - State High Court	23020102 - CONSTRUCTION / PROVISION OF RESIDEN	70331 - LAW COURTS	33342400 - State Wide	15,102,000.00	-	15,284,734.20	15,284,734.20	15,284,734.20	-
PURCHASE OF 4 NO TOYOTA HILUX 2020 MODEL	031805100100 - State High Court	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	33342400 - State Wide	30,204,000.00	-	30,569,468.00	30,569,468.00	30,569,468.00	-
PURCHASE OF LAW BOOKS FOR MAGISTRATE 5 AND DISTRICT COURT	031805100100 - State High Court	23010124 - PURCHASE OF TEACHING / LEARNING AID	70331 - LAW COURTS	33342400 - State Wide	35,238,000.00	-	35,664,379.80	35,664,379.80	35,664,379.80	-
RENOVATION OF HIGH COURT COMPLEX SOKOTO	031805100100 - State High Court	23030121 - REHABILITATION / REPAIRS OF OFFICE	70331 - LAW COURTS	33311500 - SILAME	30,204,000.00	-	30,569,468.00	30,569,468.00	30,569,468.00	-
PURCHASE OF 15 NO CHAIRS AND TABLES FOR HIGH COURT DIVISION AT TAMBUWAL & ISA	031805100100 - State High Court	23010112 - PURCHASE OF OFFICE FURNITURE AND FT	70331 - LAW COURTS	33342400 - State Wide	151,020,000.00	-	-	-	-	-
PURCHASE OF 18 NO CHAIRS AND TABLES FOR 7NO RENTED COURT ROOMS	031805100100 - State High Court	23010112 - PURCHASE OF OFFICE FURNITURE AND FT	70331 - LAW COURTS	33342400 - State Wide	50,340,000.00	-	50,949,114.00	50,949,114.00	50,949,114.00	-
RE-CONSTRUCTION OF DELAFADATED CHC KWANNAWA DANGE SHUN LUG	031805100100 - State High Court	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70331 - LAW COURTS	33330300 - DANGE SHUN	120,816,000.00	-	-	-	-	-
PURCHASE OF LAW BOOKS AND WEEKLY LAW REPORT FOR LIBRARY AND HON C J CHAMBER	031805100100 - State High Court	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPM	70331 - LAW COURTS	33342400 - State Wide	25,170,000.00	-	25,474,557.00	25,474,557.00	25,474,557.00	-
Renovation of 2 No Upper and lower Sharia Courts	031805500100 - Sharia Court of Appeal	23020121 - REHABILITATION / REPAIRS OF OFFICE	70331 - LAW COURTS	33342400 - State Wide	200,000,000.00	-	102,061,000.00	102,061,000.00	102,061,000.00	-
Construction of 6 no Houses for 6 New Hon. Judges in the State	031805500100 - Sharia Court of Appeal	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70331 - LAW COURTS	33342400 - State Wide	50,000,000.00	-	51,000,000.00	51,000,000.00	51,000,000.00	-
Construction of Libraries for Lower/Upper sharia courts at Sokoto metropolias	031805500100 - Sharia Court of Appeal	23020111 - CONSTRUCTION / PROVISION OF LIBRARY	70981 - EDUCATION N.E.C	33342400 - State Wide	140,000,000.00	-	140,000,000.00	140,000,000.00	140,000,000.00	-
Purchase of Generator 100KVA for Sharia Court Zonal offices, Tambuwal	031805500100 - Sharia Court of Appeal	23010119 - PURCHASE OF POWER GENERATING SET	70331 - LAW COURTS	33331800 - TAMBUWAL	30,000,000.00	-	32,000,000.00	32,000,000.00	32,000,000.00	-
Fencing of Lower Sharia Court/Upper Sharia Court residence in the State	031805500100 - Sharia Court of Appeal	23030121 - REHABILITATION / REPAIRS OF OFFICE	70331 - LAW COURTS	33342400 - State Wide	100,000,000.00	-	100,000,000.00	100,000,000.00	100,000,000.00	-
Procurement and Installation of Solar Power for Upper and Lower Courts in the State	031805500100 - Sharia Court of Appeal	23010119 - PURCHASE OF POWER GENERATING SET	70331 - LAW COURTS	33342400 - State Wide	60,000,000.00	-	60,000,000.00	60,000,000.00	60,000,000.00	-
Procurement and Installation of Solar Power at Divisional Courts across the State	031805500100 - Sharia Court of Appeal	23010119 - PURCHASE OF POWER GENERATING SET	70331 - LAW COURTS	33342400 - State Wide	10,000,000.00	-	10,000,000.00	10,000,000.00	10,000,000.00	-
Construction of ICT Centre at Sharia court appeal headquarters	031805500100 - Sharia Court of Appeal	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURE	70331 - LAW COURTS	33342400 - State Wide	35,000,000.00	-	35,000,000.00	35,000,000.00	35,000,000.00	-
Renovation of 33 No Houses for Upper and Lower Sharia Courts of Judges across the State	031805500100 - Sharia Court of Appeal	23030103 - REHABILITATION / REPAIRS - HOUSING	70331 - LAW COURTS	33342400 - State Wide	140,000,000.00	-	141,000,000.00	141,000,000.00	141,000,000.00	-
Renovation of Hon Grand khadi and khadis Residence Houses	031805500100 - Sharia Court of Appeal	23030121 - REHABILITATION / REPAIRS OF OFFICE	70331 - LAW COURTS	33342400 - State Wide	140,000,000.00	15,000,000.00	140,000,000.00	140,000,000.00	140,000,000.00	-
Construction of Mini Clinic at the Sharia Court Complex	031805500100 - Sharia Court of Appeal	23020108 - CONSTRUCTION / PROVISION OF HOSPITAL	70331 - LAW COURTS	33342400 - State Wide	140,000,000.00	-	140,000,000.00	140,000,000.00	140,000,000.00	-
Construction of Rent Tribunal Complex	0320010100 - Ministry of Justice	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70331 - LAW COURTS	33342400 - State Wide	300,000,000.00	-	250,000,000.00	250,000,000.00	250,000,000.00	-
Construction of Attorney Gen. Zonal offices at Isah	0320010100 - Ministry of Justice	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70331 - LAW COURTS	33320900 - ISA	-	-	50,000,000.00	50,000,000.00	50,000,000.00	-
Construction of Attorney Gen. Zonal offices at Gwadaabawa	0320010100 - Ministry of Justice	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70331 - LAW COURTS	33320700 - GWADABAWA	-	-	50,000,000.00	50,000,000.00	50,000,000.00	-
Construction of Attorney Gen. Zonal offices Tambuwal	0320010100 - Ministry of Justice	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70331 - LAW COURTS	33331800 - TAMBUWAL	-	-	50,000,000.00	50,000,000.00	50,000,000.00	-
Renovation of Existing Library at the Ministry	0320010100 - Ministry of Justice	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70331 - LAW COURTS	33342400 - State Wide	-	-	210,000,000.00	60,000,000.00	60,000,000.00	-
Construction of New Ministry of Justice Complex at Usman Faruk Sector/State	0320010100 - Ministry of Justice	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70331 - LAW COURTS	33342400 - State Wide	1,200,000,000.00	791,176,696.35	1,500,000,000.00	1,000,000,000.00	1,000,000,000.00	-
Purchase of 10 no tables and chairs for the New Ministry of Justice Complex	0320010100 - Ministry of Justice	23010112 - PURCHASE OF OFFICE FURNITURE AND FT	70331 - LAW COURTS	33342400 - State Wide	50,000,000.00	-	150,000,000.00	150,000,000.00	150,000,000.00	-
Establishing of open Government Partnership Programme with Conference in the State	0320010100 - Ministry of Justice	23050103 - MONITORING AND EVALUATION	70331 - LAW COURTS	33342400 - State Wide	200,000,000.00	-	150,000,000.00	150,000,000.00	150,000,000.00	-
Purchase of Law Books for the State	032002001000 - Law Reform Commission	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPM	70981 - EDUCATION N.E.C	33342400 - State Wide	50,000,000.00	-	100,000,000.00	-	-	-
Revision of Laws of Sokoto State	032002001000 - Law Reform Commission	23050101 - RESEARCH AND DEVELOPMENT	70331 - LAW COURTS	33342400 - State Wide	100,000,000.00	-	400,000,000.00	-	-	-
Codification of Sharia and Civil Law(Calligraph Civil Code)	032002001000 - Law Reform Commission	23050101 - RESEARCH AND DEVELOPMENT	70331 - LAW COURTS	33342400 - State Wide	50,000,000.00	-	-	-	-	-
Renovation of Law Reform Commission Office	032002001000 - Law Reform Commission	23050101 - RESEARCH AND DEVELOPMENT	70331 - LAW COURTS	33317700 - SOKOTO SOL	100,000,000.00	-	100,000,000.00	100,000,000.00	100,000,000.00	-
Purchase of 5 no. executive chairs, tables and 2 no. Shelves	032002001000 - Law Reform Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FT	70331 - LAW COURTS	33311700 - SOKOTO SOL	5,170,000.00	-	5,170,000.00	5,170,000.00	5,170,000.00	-
Completion of 1st phase/Construction of 2nd phase	032006005000 - Sokoto College of Legal & Islamic St.	23020107 - CONSTRUCTION / PROVISION OF PUBLIC S	70331 - LAW COURTS	33322200 - WURNO	100,000,000.00	-	550,000,000.00	50,000,000.00	50,000,000.00	-
Purchase of Library Assesx Text Books	032006005000 - Sokoto College of Legal & Islamic St.	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPM	70331 - LAW COURTS	33322200 - WURNO	25,000,000.00	-	20,000,000.00	20,000,000.00	20,000,000.00	-
Purchase of 3nos K.V.A Generators	032006005000 - Sokoto College of Legal & Islamic St.	23010119 - PURCHASE OF POWER GENERATING SET	70331 - LAW COURTS	33322200 - WURNO	25,000,000.00	-	-	-	-	-
Purchase of Academic Robes	032006005000 - Sokoto College of Legal & Islamic St.	23050104 - ANNIVERSARIES/CELEBRATIONS	70981 - EDUCATION N.E.C	33322200 - WURNO	20,000,000.00	-	-	-	-	-
Convocation and Provision of Certificates to 23 years Ex-students	032006005000 - Sokoto College of Legal & Islamic St.	23050104 - ANNIVERSARIES/CELEBRATIONS	70981 - EDUCATION N.E.C	33322200 - WURNO	80,000,000.00	-	-	-	-	-
Purchase of chairs, tables, hospital beds, drawers, microscope College Clinic	032006005000 - Sokoto College of Legal & Islamic St.	23010112 - PURCHASE OF OFFICE FURNITURE AND FT	70981 - EDUCATION N.E.C	33322200 - WURNO	-	-	20,000,000.00	20,000,000.00	20,000,000.00	-
Construction of perimeter wall fence at Female Hostel of the College of Legal and Islamic Studies	032006005000 - Sokoto College of Legal & Islamic St.	23020122 - CONSTRUCTION OF BOUNDARY PILLSARS/	70981 - EDUCATION N.E.C	33322200 - WURNO	100,000,000.00	-	-	-	-	-
Procurement and installation of 20nos of hp laptops for ICT	032006005000 - Sokoto College of Legal & Islamic St.	23010113 - PURCHASE OF COMPUTERS	70331 - LAW COURTS	33322200 - WURNO	-	-	50,000,000.00	50,000,000.00	50,000,000.00	-
Procurement and installation of 20nos of security CCTV cameras within the school premises	032006005000 - Sokoto College of Legal & Islamic St.	23010128 - PURCHASE OF SECURITY EQUIPMENT	70331 - LAW COURTS	33322200 - WURNO	-	-	50,000,000.00	50,000,000.00	50,000,000.00	-
Procurement of 20 sets of executive chairs and tables for administrative block of College of Legal and Islamic Studies	032006005000 - Sokoto College of Legal & Islamic St.	23010112 - PURCHASE OF OFFICE FURNITURE AND FT	70331 - LAW COURTS	33322200 - WURNO	-	-	30,000,000.00	30,000,000.00	30,000,000.00	-
Procurement and Installation of Solar Power for admin block and hostels	032006005000 - Sokoto College of Legal & Islamic St.	23010119 - PURCHASE OF POWER GENERATING SET	70981 - EDUCATION N.E.C	33322200 - WURNO	-	-	50,000,000.00	50,000,000.00	50,000,000.00	-
Construction of additional Offices in the premises of the complex	032007005000 - Tenancy Control and Safety of Person Age	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70361 - PUBLIC ORDER AND SAFETY	33312100 - WAMAKKO	12,000,000.00	-	12,000,000.00	12,000,000.00	12,000,000.00	-
Construction of Offices in 23 Local Governments	032007005000 - Tenancy Control and Safety of Person Age	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70361 - PUBLIC ORDER AND SAFETY	33342400 - State Wide	50,000,000.00	-	50,000,000.00	50,000,000.00	50,000,000.00	-
Construction of Perimeter Wall fence of the premises of the Commission	032007005000 - Tenancy Control and Safety of Person Age	23020122 - CONSTRUCTION OF BOUNDARY PILLSARS/	70361 - PUBLIC ORDER AND SAFETY	33312100 - WAMAKKO	10,000,000.00	-	10,000,000.00	10,000,000.00	10,000,000.00	-
Renovation of Youth Development Centre, Sokoto	051300100100 - Ministry of Youth and Sports Development	23030121 - REHABILITATION / REPAIRS OF OFFICE	70811 - RECREATIONAL AND SPORTS	33342400 - State Wide	100,000,000.00	-	200,000,000.00	200,000,000.00	200,000,000.00	-
Purchase of welding machines, vulcanizing machines, electrical and electronic mechanical tools for Youth Empowerment & Development in the State	051300100100 - Ministry of Youth and Sports Development	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70811 - RECREATIONAL AND SPORTS	33342400 - State Wide	300,000,000.00	-	200,000,000.00	200,000,000.00	200,000,000.00	-
Construction of New Stadium at Sokoto New City, Kassarawa	051300100100 - Ministry of Youth and Sports Development	23020112 - CONSTRUCTION / PROVISION OF SPORTIN	70811 - RECREATIONAL AND SPORTS	33342400 - State Wide	398,155,000.00	-	400,000,000.00	900,000,000.00	900,000,000.00	-
Construction of Indoor Hall at Sokoto New City, Kassarawa	051300100100 - Ministry of Youth and Sports Development	23020112 - CONSTRUCTION / PROVISION OF SPORTIN	70811 - RECREATIONAL AND SPORTS	33342400 - State Wide	100,000,000.00	-	300,000,000.00	300,000,000.00	300,000,000.00	-
Renovation of Sokoto United Players Camp	051300100100 - Ministry of Youth and Sports Development	23030101 - REHABILITATION / REPAIRS OF RESIDENT	70811 - RECREATIONAL AND SPORTS	33342400 - State Wide	15,000,000.00	-	10,000,000.00	10,000,000.00	10,000,000.00	-
Purchase of 10 no chairs and tables for Sports Medical Centre at Gajina Memorial	051300100100 - Ministry of Youth and Sports Development	23010112 - PURCHASE OF OFFICE FURNITURE AND FT	70811 - RECREATIONAL AND SPORTS	33342400 - State Wide	12,000,000.00	-	16,000,000.00	16,000,000.00	16,000,000.00	-
Renovation of Gajina Memorial Stadium	051300100100 - Ministry of Youth and Sports Development	23030111 - REHABILITATION / REPAIRS - SPORTING F	70811 - RECREATIONAL AND SPORTS	33342400 - State Wide	324,168,681.00	4,650,000.00	9,000,000,000.00	1,000,000,000.00	1,000,000,000.00	-
Renovation of NYSC Orientation Camp at Wamakko	051300100100 - Ministry of Youth and Sports Development	23030118 - REHABILITATION / REPAIRS - RECREATION	70811 - RECREATIONAL AND SPORTS	33342400 - State Wide	150,000,000.00	-	1,200,000,000.00	750,000,000.00	750,000,000.00	-
Construction of Zonal Youth Development Centres in the State	051300100100 - Ministry of Youth and Sports Development	23020101 -								

Purchase and Installation of Solar at Ministry of Youth and Sport Head Quarters	051300100100 - Ministry of Youth and Sports Development	23010119 - PURCHASE OF POWER GENERATING SET	70811 - RECREATIONAL AND SPORTS	33342400 - State Wide		10,000,000.00	-	20,000,000.00	20,000,000.00	20,000,000.00	-
Construction of Zonal Youth Development Centre at Bodinwa	051300100100 - Ministry of Youth and Sports Development	23020119 - CONSTRUCTION / PROVISION OF RECREATION	70811 - RECREATIONAL AND SPORTS	33342400 - State Wide		50,000,000.00	-				-
Construction of Zonal Youth Development Centre at Wamako	051300100100 - Ministry of Youth and Sports Development	23020119 - CONSTRUCTION / PROVISION OF RECREATION	70811 - RECREATIONAL AND SPORTS	33342400 - State Wide		50,000,000.00	-				-
Construction of Zonal Youth Development Centre at Gwadabawa	051300100100 - Ministry of Youth and Sports Development	23020119 - CONSTRUCTION / PROVISION OF RECREATION	70811 - RECREATIONAL AND SPORTS	33342400 - State Wide		20,000,000.00	-	10,000,000.00	10,000,000.00	10,000,000.00	-
Renovation of Zonal Sports office at Tambuwal	051300100100 - Ministry of Youth and Sports Development	23030118 - REHABILITATION / REPAIRS - RECREATION	70811 - RECREATIONAL AND SPORTS	33342400 - State Wide		10,000,000.00	-				-
Renovation of Zonal Sports office at Wumpo	051300100100 - Ministry of Youth and Sports Development	23030118 - REHABILITATION / REPAIRS - RECREATION	70811 - RECREATIONAL AND SPORTS	33342400 - State Wide		10,000,000.00	-				-
Renovation of Zonal Sports office at Gwadabawa	051300100100 - Ministry of Youth and Sports Development	23030118 - REHABILITATION / REPAIRS - RECREATION	70811 - RECREATIONAL AND SPORTS	33342400 - State Wide		10,000,000.00	-				-
Construction of NYSC Zonal monitoring office at Sokoto	051300100100 - Ministry of Youth and Sports Development	23020121 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	70811 - RECREATIONAL AND SPORTS	33342400 - State Wide		50,000,000.00	-	50,000,000.00	50,000,000.00	50,000,000.00	-
Renovation of NYSC Zonal Office at Bodinwa	051300100100 - Ministry of Youth and Sports Development	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	70811 - RECREATIONAL AND SPORTS	33342400 - State Wide		3,000,000.00	-				-
Renovation of NYSC Zonal Office at Sokoto	051300100100 - Ministry of Youth and Sports Development	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	70811 - RECREATIONAL AND SPORTS	33342400 - State Wide		5,000,000.00	-				-
Renovation of NYSC Zonal Office at Tangaza	051300100100 - Ministry of Youth and Sports Development	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	70811 - RECREATIONAL AND SPORTS	33342400 - State Wide		3,000,000.00	-				-
Construction of Modern Toilet facility at Giginwa Memorial Stadium	051300100100 - Ministry of Youth and Sports Development	23020112 - CONSTRUCTION / PROVISION OF SPORTING EQUIPMENT	70811 - RECREATIONAL AND SPORTS	33342400 - State Wide		60,000,000.00	-	20,000,000.00	20,000,000.00	20,000,000.00	-
Construction of Senator Aliyu Magatakarda Race Course at Durbawa	051300100100 - Ministry of Youth and Sports Development	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	70811 - RECREATIONAL AND SPORTS	33342400 - State Wide		500,000,000.00	-	371,000,000.00	500,000,000.00	500,000,000.00	-
Renovation of Zonal Sports Offices	051300100100 - Ministry of Youth and Sports Development	23030118 - REHABILITATION / REPAIRS - RECREATION	70811 - RECREATIONAL AND SPORTS	33342400 - State Wide			-			2,000,000.00	-
Purchase and Distribution of Youth Empowerment and Development Programme, Tools and Gadgets	051300100100 - Ministry of Youth and Sports Development	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70811 - RECREATIONAL AND SPORTS	33342400 - State Wide			-	209,000,000.00	80,000,000.00	80,000,000.00	-
Construction of Zonal Youth Development Centre at Gwadabawa	051300100100 - Ministry of Youth and Sports Development	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	70811 - RECREATIONAL AND SPORTS	33342400 - State Wide			-	10,000,000.00	10,000,000.00	10,000,000.00	-
Construction of Zonal Youth Development Centre at Tambuwal	051300100100 - Ministry of Youth and Sports Development	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	70811 - RECREATIONAL AND SPORTS	33342400 - State Wide			-	10,000,000.00	10,000,000.00	10,000,000.00	-
Construction of modern traditional Games Facility at Giginwa Memorial Stadium	051300100100 - Ministry of Youth and Sports Development	23020119 - CONSTRUCTION / PROVISION OF RECREATION	70811 - RECREATIONAL AND SPORTS	33342400 - State Wide			-	15,000,000.00	15,000,000.00	15,000,000.00	-
Purchase of 300 Tricycle bicycle for disable for ease transportation	051300300100 - Agency for Persons Living With Disabilities	23010104 - PURCHASE MOTOR CYCLES	71012 - DISABILITY	33342400 - State Wide		40,000,000.00	-	37,781,400.00	140,000,000.00	140,000,000.00	-
Purchase of 3 No training equipment for People with special Need Rehabilitation centre at Goronyo, Bodinwa and Kwara	051300300100 - Agency for Persons Living With Disabilities	23010124 - PURCHASE OF TEACHING / LEARNING AID	71012 - DISABILITY	33342400 - State Wide		30,000,000.00	-	130,000,000.00	130,000,000.00	130,000,000.00	-
Procurement of audio and music equipments such as loudspeakers, Amplifiers, PA listening system, hearing aids, Audio books	051300300100 - Agency for Persons Living With Disabilities	23010124 - PURCHASE OF TEACHING / LEARNING AID	71012 - DISABILITY	33342400 - State Wide		150,000,000.00	-	144,742,741.67	150,000,000.00	150,000,000.00	-
Construction of 1 solar powered Boreholes 1 in each of centres bodinwa, Goronyo and Kwara Local Governments	051300300100 - Agency for Persons Living With Disabilities	23020105 - CONSTRUCTION / PROVISION OF WATER SUPPLY	71012 - DISABILITY	33342400 - State Wide		30,000,000.00	-	150,000,000.00	150,000,000.00	150,000,000.00	-
Renovation of office accommodation in each of the three skill Acquisition centres of Goronyo, Kwara and Bodinwa	051300300100 - Agency for Persons Living With Disabilities	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	71012 - DISABILITY	33342400 - State Wide		50,000,000.00	-	27,608,000.00	150,000,000.00	150,000,000.00	-
Purchase of 5 no. leather sewing machines, 5 no. roller machines, 5 no. roller cutting machines, 5 no. intelligent speed regulations, 5 no. butterfly weaving machines	051300300100 - Agency for Persons Living With Disabilities	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	71012 - DISABILITY	33342400 - State Wide			-	70,000,000.00	70,000,000.00	70,000,000.00	-
Small scale loans to boost small Scale Enterprise Industries in the 23 Local Government Areas in the State (Revolving Fund)	051300300100 - Agency for Persons Living With Disabilities	23050108 - CAPACITY DEVELOPMENT	71012 - DISABILITY	33342400 - State Wide			-	100,000,000.00	100,000,000.00	100,000,000.00	-
Re-Capitalisation & Acquisition of Shares by Investment Company	051300300100 - Agency for Persons Living With Disabilities	23050101 - RESEARCH AND DEVELOPMENT	71012 - DISABILITY	33342400 - State Wide			-	10,000,000.00	10,000,000.00	10,000,000.00	-
Funding of feasibility studies and processing of other data necessary for setting up of industries in the State and corporate transformation	051300300100 - Agency for Persons Living With Disabilities	23050101 - RESEARCH AND DEVELOPMENT	71012 - DISABILITY	33342400 - State Wide			-	10,000,000.00	10,000,000.00	10,000,000.00	-
Construction of new block of offices for Chairman and 3 Permanent members of the Commission at Rehabilitation center	051300300100 - Agency for Persons Living With Disabilities	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	71012 - DISABILITY	33342400 - State Wide		50,000,000.00	-	150,000,000.00	150,000,000.00	150,000,000.00	-
Construction of 3 Zonal Offices of the Commission at Goronyo and Kwara LGs	051300300100 - Agency for Persons Living With Disabilities	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	71012 - DISABILITY	33342400 - State Wide		50,000,000.00	-	180,000,000.00	180,000,000.00	180,000,000.00	-
General Renovation of Wamako Drop-in-Centre (Second chance education) at wamako LG	051400100100 - Ministry for Women Affairs	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOL	70951 - EDUCATION NOT DEFINABLE	33312100 - WAMAKO			-	400,000,000.00	400,000,000.00	400,000,000.00	-
Procurement of Menstrual Health and Hygiene commodities such as Sanitary Pads, hand sanitiser, dettol, for distributions to in-school and out of school adolescents' girls in the 23 LGAs	051400100100 - Ministry for Women Affairs	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	33342400 - State Wide			-	20,000,000.00	20,000,000.00	20,000,000.00	-
Construction and equipping of 1 SABC center at Shagan Local Govt.	051400100100 - Ministry for Women Affairs	23020106 - CONSTRUCTION / PROVISION OF HOSPITAL	70761 - HEALTH N.E.C.	33342400 - State Wide			-	300,000,000.00	300,000,000.00	300,000,000.00	-
General renovation/upgrading of Maryam Abacha Women and Children Hospital Sokoto	051400100100 - Ministry for Women Affairs	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70761 - HEALTH N.E.C.	33311600 - SOKOTO NOR		400,000,000.00	-	800,000,000.00	800,000,000.00	800,000,000.00	-
General renovation/upgrade of Maryam Abacha Multipurpose centre at Ibrahim Dasuki Road and Muhammadu Buhari Sokoto	051400100100 - Ministry for Women Affairs	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOL	70161 - GENERAL PUBLIC SERVICES	33311700 - SOKOTO SOU		200,000,000.00	-	600,000,000.00	600,000,000.00	600,000,000.00	-
Renovation of Maryam Abacha Multi-purpose centre for admission of children at Ibrahim Dasuki Road sokoto	051400100100 - Ministry for Women Affairs	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOL	70981 - EDUCATION N.E.C	33311700 - SOKOTO SOU		350,000,000.00	-				-
General renovation of women Development centre at Ibrahim Dasuki Road Sokoto	051400100100 - Ministry for Women Affairs	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	70981 - EDUCATION N.E.C	33311700 - SOKOTO SOU		500,000,000.00	-	292,003,181.25	400,000,000.00	400,000,000.00	-
Renovation of model Women Development Centre in 8 LGAs phase 1 (Gada, Rabah, Gwadabawa, Dange Shuni, Sokoto South, Kebbe, Slame, Wamako)	051400100100 - Ministry for Women Affairs	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	70981 - EDUCATION N.E.C	33342400 - State Wide		150,000,000.00	-	800,000,000.00	800,000,000.00	800,000,000.00	-
Procurement of processing machines (soap making, groundnut processing machine etc) for Women Development Centre at Ibrahim Dasuki Road Sokoto	051400100100 - Ministry for Women Affairs	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	71071 - SOCIAL EXCLUSION N.E.C.	33311700 - SOKOTO SOU		300,000,000.00	-				-
Purchase of hospital beds, tables and chairs for VVF patients centre at MAWCHI Sokoto	051400100100 - Ministry for Women Affairs	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTING	70761 - HEALTH N.E.C.	33311600 - SOKOTO NOR		50,000,000.00	-				-
Procurement of Tailoring, knitting, Pomade making machines etc across the 23 LGAs of the State (Women Empowerment Scheme)	051400100100 - Ministry for Women Affairs	23010139 - PURCHASE OF POVERTY AND EMERGENCY	71071 - SOCIAL EXCLUSION N.E.C.	33342400 - State Wide		300,000,000.00	-	800,000,000.00	800,000,000.00	800,000,000.00	-
Provision of additional parking lots at Maryam Abacha Multi-purpose Centre and women Development Centre at Ibrahim Dasuki Road	051400100100 - Ministry for Women Affairs	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	70161 - GENERAL PUBLIC SERVICES	33311700 - SOKOTO SOU		30,000,000.00	-				-
Renovation of five classrooms for tailoring and knitting at Wamako Drop in Centre	051400100100 - Ministry for Women Affairs	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOL	71071 - SOCIAL EXCLUSION N.E.C.	33312100 - WAMAKO		140,000,000.00	-				-
Procurement of delivery kits for pregnant Women across the 23 LGAs.	051400100100 - Ministry for Women Affairs	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	33311600 - SOKOTO NOR		270,000,000.00	-	70,000,000.00	70,000,000.00	70,000,000.00	-
Rehabilitation of children Recreation centre at Maryam Abacha multi-purpose center, Ibrahim Dasuki Road Sokoto	051400100100 - Ministry for Women Affairs	23030111 - REHABILITATION / REPAIRS - SPORTING FACILITY	70161 - GENERAL PUBLIC SERVICES	33311700 - SOKOTO SOU		200,000,000.00	-				-
Procurement of ICT services materials such as Internet Based platforms including medical record system (EMRS), for VVF and GBV case management	051400100100 - Ministry for Women Affairs	23050102 - COMPUTER SOFTWARE ACQUISITION	70161 - GENERAL PUBLIC SERVICES	33342400 - State Wide		35,000,000.00	-				-
NGI - CARES Livelihood Programme	051400100100 - Ministry for Women Affairs	23050101 - RESEARCH AND DEVELOPMENT	70161 - GENERAL PUBLIC SERVICES	33342400 - State Wide		500,602,500.00	-	500,000,000.00	500,000,000.00		-
Provision of skills/techniques to rural women for saving and loan exercises for self reliance	051400100100 - Ministry for Women Affairs	23050108 - CAPACITY DEVELOPMENT	71091 - SOCIAL PROTECTION N.E.C.	33342400 - State Wide		250,000,000.00	-				-
Construction of 1 central shelter and 3 transit shelter across the State	051400100100 - Ministry for Women Affairs	23020106 - CONSTRUCTION / PROVISION OF HOSPITAL	70161 - GENERAL PUBLIC SERVICES	33342400 - State Wide		100,000,000.00	-				-
Social Cash transfers to poor and vulnerable households across 23 LGAs cushion the effect of Covid-19 under CARES- NIGERIA PROJECT	051400100100 - Ministry for Women Affairs	23050101 - RESEARCH AND DEVELOPMENT	70161 - GENERAL PUBLIC SERVICES	33342400 - State Wide		500,000,000.00	-	500,000,000.00	500,000,000.00		-
Nigeria for women programme in the State	051400100100 - Ministry for Women Affairs	23050101 - RESEARCH AND DEVELOPMENT	71091 - SOCIAL PROTECTION N.E.C.	33342400 - State Wide		1,000,513,620.00	-		1,000,000,000.00	1,000,000,000.00	-
Purchase of chairs for Model Women Development Centre across 23 LGAs (phase 1)	051400100100 - Ministry for Women Affairs	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTING	70161 - GENERAL PUBLIC SERVICES	33342400 - State Wide		80,000,000.00	-				-
Procurement of Starter Pack for Skills acquisition graduates at Women Development Centre and Wamako Drop in Centre	051400100100 - Ministry for Women Affairs	23010139 - PURCHASE OF POVERTY AND EMERGENCY	71091 - SOCIAL PROTECTION N.E.C.	33312100 - WAMAKO		130,000,000.00	-	50,000,000.00	50,000,000.00	50,000,000.00	-
Conduct of children's performance	051400100100 - Ministry for Women Affairs	23050101 - RESEARCH AND DEVELOPMENT	70161 - GENERAL PUBLIC SERVICES	33342400 - State Wide		20,000,000.00	-	20,000,000.00	20,000,000.00	20,000,000.00	-
Conduct of Ramadan Lectures for Women	051400100100 - Ministry for Women Affairs	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	33342400 - State Wide		150,000,000.00	-	69,800,000.00	80,000,000.00	80,000,000.00	-
Rehabilitation of 2 Blocks of 3 Classrooms at GDSS 5/BIRNI SOKOTO	051700100100 - Ministry for Basic Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOL	70922 - UPPER-SECONDARY EDUCATION	33311600 - SOKOTO NOR		33,505,749.25	-	370,000,000.00			-
Rehabilitation of 4 students hostels at GDSS, ILLELA	051700100100 - Ministry for Basic Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOL	70922 - UPPER-SECONDARY EDUCATION	33320800 - ILLELA		700,000,000.00	-	700,000,000.00	144,170,836.43	700,000,000.00	-
Completion of Two Storey Building of 3 Classrooms and Admin. Block at GDSS, KOFAR BIRNI	051700100100 - Ministry for Basic Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOL	70922 - UPPER-SECONDARY EDUCATION	33311600 - SOKOTO NOR		22,379,089.06	-				-
Completion of 2 Storey Building of 6 Classrooms at GDASS, YAR GADAM, SOKOTO	051700100100 - Ministry for Basic Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOL	70922 - UPPER-SECONDARY EDUCATION	33311600 - SOKOTO NOR		30,196,467.00	-	350,000,000.00	350,000,000.00	350,000,000.00	-
Rehabilitation of 6 Blocks of 3 Classrooms at GSS, KEBBE	051700100100 - Ministry for Basic Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOL	70922 - UPPER-SECONDARY EDUCATION	33310000 - KEBBE		80,567,890.89	-				-
Construction of New Abdullahi Barau Secondary School D/daji	051700100100 - Ministry for Basic Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOL	70922 - UPPER-SECONDARY EDUCATION	33331800 - TAMBURWAL		500,000,000.00	-	320,186,666.99	500,000,000.00	500,000,000.00	-
Rehabilitation of 6 Blocks of 3 Classrooms, 4 Students Hostels 6 Toilets at GDSS BODINGA	051700100100 - Ministry for Basic Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOL	70922 - UPPER-SECONDARY EDUCATION	33330200 - BODINGA			-	245,737,082.54	500,000,000.00	500,000,000.00	-
Total Rehabilitation at Shaikh Abubakar Mahmud Gummi College Sokoto	051700100100 - Ministry for Basic Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOL	70922 - UPPER-SECONDARY EDUCATION	33311700 - SOKOTO SOU		400,000,000.00	-	320,220,162.75	368,142,300.00	200,000,000.00	-
Rehabilitation of 6 Blocks of 3 Classrooms and 3 students Hostels at WABASS Sokoto	051700100100 - Ministry for Basic Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOL	70922 - UPPER-SECONDARY EDUCATION	33311700 - SOKOTO SOU		510,700,000.00	-	177,423,021.34	120,000,000.00	300,000,000.00	-
Construction of 2 Blocks of three Bedrooms Staff Quarters at GDSS Kilori	051700100100 - Ministry for Basic Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOL	70922 - UPPER-SECONDARY EDUCATION	33332300 - YABO		60,843,132.96	-				-

Completion of 4 Blocks of 4 Classrooms and 6 Toilets at GGSS Sayinnya	051700010010 - Ministry for Basic Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC	70922 - UPPER-SECONDARY EDUCATI	33331800 - TAMBUNAL		91,285,724.00	-					
Completion of 4 Blocks of 3 Classrooms and 6 Toilets at GDSS Amburaya	051700010010 - Ministry for Basic Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC	70922 - UPPER-SECONDARY EDUCATI	33320800 - ILLELA		20,760,108.00	-					
Completion of 2 Storey building of 6 Classrooms at GDSS Tambunwal	051700010010 - Ministry for Basic Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC	70922 - UPPER-SECONDARY EDUCATI	33331800 - TAMBUNAL		133,667,715.47	-	300,000,000.00	750,000,000.00		750,000,000.00	
Rehabilitation of Government Day Secondary School Illela, Dan Kuda	051700010010 - Ministry for Basic Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCH	70922 - UPPER-SECONDARY EDUCATI	33320800 - ILLELA		291,951,777.25	-	255,381,500.24	500,000,000.00		500,000,000.00	
Completion of 3 Blocks of 3 Classrooms and 6 Toilets at GDSS Kadadin Bada	051700010010 - Ministry for Basic Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC	70922 - UPPER-SECONDARY EDUCATI	33320400 - GADA		126,927,985.88	-					
Total Renovation of Sultan Abubakar College, Sokoto	051700010010 - Ministry for Basic Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCH	70922 - UPPER-SECONDARY EDUCATI	33311700 - SOKOTO SOU		454,788,158.00	-	222,020,514.33	279,312,002.92	500,000,000.00		500,000,000.00
Rehabilitation of 4 Blocks of 3 Classrooms and Admin Block at GDSS, Mabara	051700010010 - Ministry for Basic Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCH	70922 - UPPER-SECONDARY EDUCATI	33311700 - SOKOTO SOU		350,000,000.00	-	350,000,000.00	350,000,000.00		350,000,000.00	
Renovation of 2 Blocks of 6 classrooms and 4 toilets at GDSS Goronyo	051700010010 - Ministry for Basic Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCH	70922 - UPPER-SECONDARY EDUCATI	33342400 - State Wide		50,350,000.00	-	150,350,000.00	150,350,000.00		150,350,000.00	
Procurement of 50 no. microscope, 50 no. centrifuging machine, 50 no. autoclave, 50 no. desiccator, 3 sealer Tables and Chairs	051700010010 - Ministry for Basic Education	23010124 - PURCHASE OF TEACHING / LEARNING AID	70922 - UPPER-SECONDARY EDUCATI	33342400 - State Wide		150,148,931.00	-	122,500,000.00	350,000,000.00	500,000,000.00		500,000,000.00
Procurement of 16,000 nos. 3 seater Tables and Chairs	051700010010 - Ministry for Basic Education	23010112 - PURCHASE OF OFFICE FURNITURE AND FI	70922 - UPPER-SECONDARY EDUCATI	33342400 - State Wide		350,000,000.00	-	345,298,059.09	1,000,000,000.00	1,000,000,000.00		1,000,000,000.00
Procurement of Text Books for Basic and Post Basic Schools	051700010010 - Ministry for Basic Education	23010124 - PURCHASE OF TEACHING / LEARNING AID	70922 - UPPER-SECONDARY EDUCATI	33342400 - State Wide		83,676,440.00	-	70,000,000.00	70,000,000.00		70,000,000.00	
Procurement of 50 HP Laptop Computers & 100 Tablets for Schools Headteachers	051700010010 - Ministry for Basic Education	23010113 - PURCHASE OF COMPUTERS	70922 - UPPER-SECONDARY EDUCATI	33342400 - State Wide		44,460,000.00	-	20,000,000.00	20,000,000.00		20,000,000.00	
Procurement of Vocational and Technical Equipments (Such as Welding Machines, Le Capentry, Welding, Woodwork and Tailoring machines) to Basic and Senior Secondary Schools at Out of School Children Gandu Area Sokoto	051700010010 - Ministry for Basic Education	23010124 - PURCHASE OF TEACHING / LEARNING AID	70922 - UPPER-SECONDARY EDUCATI	33342400 - State Wide			-	150,000,000.00	250,000,000.00		250,000,000.00	
Sustainability activities on Girls Education Project (1) with UNICEF Project	051700010010 - Ministry for Basic Education	23050103 - MONITORING AND EVALUATION	70922 - UPPER-SECONDARY EDUCATI	33342400 - State Wide		150,000,000.00	-					
Girls Education Project (11) with State to State	051700010010 - Ministry for Basic Education	23050103 - MONITORING AND EVALUATION	70922 - UPPER-SECONDARY EDUCATI	33342400 - State Wide		50,000,000.00	-					
Learn to Read Project with USAID (Counterpart)	051700010010 - Ministry for Basic Education	23050103 - MONITORING AND EVALUATION	70922 - UPPER-SECONDARY EDUCATI	33342400 - State Wide		100,000,000.00	-					
Conducting E-Learning programme Nigeria Learning Passport (NLP) to all Senior Secondary Schools across the State	051700010010 - Ministry for Basic Education	23050102 - COMPUTER SOFTWARE ACQUISITION	70922 - UPPER-SECONDARY EDUCATI	33342400 - State Wide		150,000,000.00	-	200,000,000.00	200,000,000.00		200,000,000.00	
Procurement of 20 Thump Scanners & 2 Photo Scanners (L300 Cannon) to Examination Department	051700010010 - Ministry for Basic Education	23050102 - COMPUTER SOFTWARE ACQUISITION	70922 - UPPER-SECONDARY EDUCATI	33342400 - State Wide		5,260,000.00	-	50,000,000.00	100,000,000.00		100,000,000.00	
Procurement of 5 Nos of HP Printers and 10 Digital Cameras (HD3000) for Examination Department	051700010010 - Ministry for Basic Education	23010113 - PURCHASE OF COMPUTERS	70922 - UPPER-SECONDARY EDUCATI	33342400 - State Wide			-	50,000,000.00	50,000,000.00		50,000,000.00	
Renovation and remodelling of Turaki Basic School	051700010010 - Ministry for Basic Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCH	70922 - UPPER-SECONDARY EDUCATI	33311700 - SOKOTO SOU			-	725,000,000.00	860,000,000.00		860,000,000.00	
Construction of 4 Blocks of 3 Classrooms and Admin Block at GDSS Adika Federal Low cost Housing	051700010010 - Ministry for Basic Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC	70922 - UPPER-SECONDARY EDUCATI	33312100 - WANANKO			-	350,000,000.00	350,000,000.00		350,000,000.00	
Rehabilitation of 5 Blocks of 3 Classrooms and 5 Students Hostels at AA Bai Special School	051700010010 - Ministry for Basic Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCH	70922 - UPPER-SECONDARY EDUCATI	33311700 - SOKOTO SOU		500,000,000.00	-	500,000,000.00	500,000,000.00		500,000,000.00	
Rehabilitation of 20 no. of schools affected by flood and fire incidents across the State	051700010010 - Ministry for Basic Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCH	70922 - UPPER-SECONDARY EDUCATI	33342400 - State Wide			-	1,000,000,000.00				
Support to AGILE Project in the State (Counterpart)	051700010010 - Ministry for Basic Education	23050101 - RESEARCH AND DEVELOPMENT	70922 - UPPER-SECONDARY EDUCATI	33342400 - State Wide		180,000,000.00	-					
Provision of 10,000 no. jerseys, 2000 no each of footballs, table tennis nets, bats, rackets, basket balls, rings, boots and canvas and socks	051700010010 - Ministry for Basic Education	23020112 - CONSTRUCTION / PROVISION OF SPORTIN	70922 - UPPER-SECONDARY EDUCATI	33342400 - State Wide		150,000,000.00	-	9,033,380.00	150,000,000.00		150,000,000.00	
Construction of Zonal office Gwadabawa	051700010010 - Ministry for Basic Education	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70922 - UPPER-SECONDARY EDUCATI	33332070 - GWADABAWA		17,327,151.10	-	300,000,000.00	300,000,000.00		300,000,000.00	
Construction of Zonal office Bodinga	051700010010 - Ministry for Basic Education	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70922 - UPPER-SECONDARY EDUCATI	33332070 - BODINGA		7,649,044.90	-	300,000,000.00	300,000,000.00		300,000,000.00	
Construction of Zonal office Yabo	051700010010 - Ministry for Basic Education	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70922 - UPPER-SECONDARY EDUCATI	33332300 - YABO		18,505,055.30	-	300,000,000.00	300,000,000.00		300,000,000.00	
Completion of 2 Storey Building of 6 Classrooms at GGDDST Tudun Wada Sokoto	051700010010 - Ministry for Basic Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC	70922 - UPPER-SECONDARY EDUCATI	33311700 - SOKOTO SOU			-	500,000,000.00	500,000,000.00		500,000,000.00	
Construction of a Block of 2 Classrooms Each to 20 no. of Islamiyya Schools Across the State	051700010010 - Ministry for Basic Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC	70922 - UPPER-SECONDARY EDUCATI	33342400 - State Wide		28,254,921.77	-	350,000,000.00	350,000,000.00		350,000,000.00	
Construction of One Block of 2 Classrooms, One Duplex House and 4 Bunk at JSS Barami	051700010010 - Ministry for Basic Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC	70922 - UPPER-SECONDARY EDUCATI	33321300 - SABON BIRNI		34,610,148.93	-					
Rehabilitation of Sani Dingyadi Comprehensive Secondary School Sokoto	051700010010 - Ministry for Basic Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCH	70922 - UPPER-SECONDARY EDUCATI	33321200 - WANANKO		374,654,778.06	-	195,642,667.22	300,000,000.00		300,000,000.00	
Rehabilitation of Sokoto Science College	051700010010 - Ministry for Basic Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCH	70922 - UPPER-SECONDARY EDUCATI	33311700 - SOKOTO SOU		4,675,000.00	-	303,219,540.40	800,000,000.00		800,000,000.00	
Procurement of Materials for Inclusive Education in Secondary Schools across the state	051700010010 - Ministry for Basic Education	23010124 - PURCHASE OF TEACHING / LEARNING AID	70922 - UPPER-SECONDARY EDUCATI	33342400 - State Wide		150,000,000.00	-	250,000,000.00	500,000,000.00		500,000,000.00	
Rehabilitation of Command Secondary School Gijigiya, Sokoto	051700010010 - Ministry for Basic Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCH	70922 - UPPER-SECONDARY EDUCATI	33311600 - SOKOTO NOR		400,000,000.00	-	137,331,259.03	600,000,000.00	600,000,000.00		600,000,000.00
Rehabilitation of Command Secondary School Shagari, Sokoto	051700010010 - Ministry for Basic Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCH	70922 - UPPER-SECONDARY EDUCATI	33331400 - SHAGARI		593,686,084.93	-	399,843,042.19	780,000,000.00		780,000,000.00	
Construction of Classrooms, Offices, Laboratories and Toilets (AGILE PROJECT)	051700010010 - Ministry for Basic Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC	70922 - UPPER-SECONDARY EDUCATI	33342400 - State Wide		12,244,000,000.00	-	11,885,350,008.89	12,350,000,000.00	11,000,000,000.00		11,000,000,000.00
Procurement of 4 no. Toyota Hilux 2022 model, 20 no. Hp laptop Computers and 5000 no double seater School Furnitures (AGILE PROJECT)	051700010010 - Ministry for Basic Education	23050101 - RESEARCH AND DEVELOPMENT	70922 - UPPER-SECONDARY EDUCATI	33342400 - State Wide		1,500,000,000.00	-	987,362,562.03	1,000,000,000.00	1,000,000,000.00		1,000,000,000.00
Procurement of Conditional Cash Transfer and Grants to SBMCs for rehabilitation of schools (AGILE PROJECT)	051700010010 - Ministry for Basic Education	23050101 - RESEARCH AND DEVELOPMENT	70922 - UPPER-SECONDARY EDUCATI	33342400 - State Wide		2,500,000,000.00	-		1,000,000,000.00		1,000,000,000.00	
Construction of Songhai center (Poultry, Livestock, Fisheries and Irrigation facilities etc at Out of School Children Gandu area Sokoto	051700010010 - Ministry for Basic Education	23020113 - CONSTRUCTION / PROVISION OF AGRICUA	70922 - UPPER-SECONDARY EDUCATI	33342400 - State Wide			-	200,000,000.00				
Rehabilitation of Dilapidated 46 year old three storey building in Sheikh Abubakar Mahmud Gummi College along Sultan Abubakar Road, Sokoto	051700010010 - Ministry for Basic Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCH	70922 - UPPER-SECONDARY EDUCATI	33311700 - SOKOTO SOU			-	900,000,000.00	1,500,000,000.00		1,500,000,000.00	
Rehabilitation of Sultan Attahzur Secondary School Mai Tutu Road, Sokoto	051700010010 - Ministry for Basic Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCH	70922 - UPPER-SECONDARY EDUCATI	33311700 - SOKOTO SOU			-	650,000,000.00	650,000,000.00		650,000,000.00	
Rehabilitation of Sultan Aliku Secondary School, Behind UBA Kano Road, Sokoto	051700010010 - Ministry for Basic Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCH	70922 - UPPER-SECONDARY EDUCATI	33311700 - SOKOTO SOU			-	738,000,000.00	738,000,000.00		738,000,000.00	
Rehabilitation of Gijigiya Memorial Secondary School, kasuwa Kanawa Area Sokoto	051700010010 - Ministry for Basic Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCH	70922 - UPPER-SECONDARY EDUCATI	33311700 - SOKOTO SOU			-	835,000,000.00	835,000,000.00		835,000,000.00	
Total Rehabilitation of Sultan Bello Secondary School, along Sultan Abubakar Road, Sokoto	051700010010 - Ministry for Basic Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCH	70922 - UPPER-SECONDARY EDUCATI	33311700 - SOKOTO SOU			-	788,000,000.00	788,000,000.00		788,000,000.00	
Expansion of New Out of School Children Gandu Pepsi Cola Area, Western Bw Dasa Gandu Area	051700010010 - Ministry for Basic Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC	70921 - LOWER SECONDARY EDUCATI	33311600 - SOKOTO NOR		630,738,676.10	-	570,000,000.00	570,000,000.00		570,000,000.00	
Renovation of 2 Block of 4 Class rooms at GSS Kware, Kware district	051700010010 - Ministry for Basic Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCH	70922 - UPPER-SECONDARY EDUCATI	33311100 - KWARE			-	500,000,000.00	500,000,000.00		500,000,000.00	
Development of State Policy on Education	051700010010 - Ministry for Basic Education	23050101 - RESEARCH AND DEVELOPMENT	70922 - UPPER-SECONDARY EDUCATI	33342400 - State Wide			-	60,000,000.00	60,000,000.00		60,000,000.00	
Renovation of Phase I Selected Secondary school Staff quarters across the State	051700010010 - Ministry for Basic Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCH	70922 - UPPER-SECONDARY EDUCATI	33342400 - State Wide			-	500,000,000.00	500,000,000.00		500,000,000.00	
Rehabilitation of Sokoto Education Resources Center, Kasuwa Kanawa Area Sokoto	051700010010 - Ministry for Basic Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCH	70922 - UPPER-SECONDARY EDUCATI	33311600 - SOKOTO NOR			-	457,770,863.00	457,770,863.00			
Construction of 2 Block of 3 classrooms, Admin Block, 4 Male and Female Toilets at GDSS Salah, Tambunwal LGA	051700010010 - Ministry for Basic Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC	70922 - UPPER-SECONDARY EDUCATI	33331800 - TAMBUNAL			-	250,000,000.00	150,000,000.00		150,000,000.00	
Rehabilitation of Rochars Foundation Shuni, Sokoto	051700010010 - Ministry for Basic Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCH	70922 - UPPER-SECONDARY EDUCATI	33320300 - DANGE SHUNI			-	545,019,344.21	545,019,344.21		545,019,344.21	
Rehabilitation of Government Girls College for Arabic and Islamic Sciences, Shuni	051700010010 - Ministry for Basic Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCH	70922 - UPPER-SECONDARY EDUCATI	33330300 - DANGE SHUNI			-	500,000,000.00				
Rehabilitation of GDSS Salihi Anka, Kofar Kade area	051700010010 - Ministry for Basic Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCH	70922 - UPPER-SECONDARY EDUCATI	33311600 - SOKOTO NOR			-	500,000,000.00	1,000,000,000.00		1,000,000,000.00	
Procurement of 2000 no. double bunk beds and 4000no. Mattresses	051700010010 - Ministry for Basic Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCH	70922 - UPPER-SECONDARY EDUCATI	33342400 - State Wide			-	1,000,000,000.00	1,000,000,000.00		1,000,000,000.00	
Purchase of vehicles 1 no of Toyota corolla 2019 for Director and 3 no. Toyota corolla 2012 2 deputy director and Bunter	051700260100 - Sultan Maccido Institute for Qur'an & Gen	23010105 - PURCHASE OF MOTOR VEHICLES	70922 - UPPER-SECONDARY EDUCATI	33342400 - State Wide			-		52,000,000.00		52,000,000.00	
Purchase of 600 no students tables and chairs	051700260100 - Sultan Maccido Institute for Qur'an & Gen	23010112 - PURCHASE OF OFFICE FURNITURE AND FI	70922 - UPPER-SECONDARY EDUCATI	33342400 - State Wide			-	50,000,000.00	50,000,000.00		50,000,000.00	
Purchase of office furnitures at 3 Admin blocks	051700260100 - Sultan Maccido Institute for Qur'an & Gen	23010112 - PURCHASE OF OFFICE FURNITURE AND FI	70922 - UPPER-SECONDARY EDUCATI	33342400 - State Wide			-	60,000,000.00	60,000,000.00		60,000,000.00	
Purchase of 20 Eighteen seaters bus both in primary & Secondary schools	051700260100 - Sultan Maccido Institute for Qur'an & Gen	23010105 - PURCHASE OF MOTOR VEHICLES	70922 - UPPER-SECONDARY EDUCATI	33342400 - State Wide			-	70,000,000.00	70,000,000.00		70,000,000.00	
Repairs of 2no. Of Hilux and School Ambulance	051700260100 - Sultan Maccido Institute for Qur'an & Gen	23010105 - PURCHASE OF MOTOR VEHICLES	70922 - UPPER-SECONDARY EDUCATI	33342400 - State Wide			-		25,000,000.00		25,000,000.00	
Repairs 2no of Toyota Coaster Bus	051700260100 - Sultan Maccido Institute for Qur'an & Gen	23010105 - PURCHASE OF MOTOR VEHICLES	70922 - UPPER-SECONDARY EDUCATI	33342400 - State Wide			-		30,000,000.00		30,000,000.00	
RENOVATION OF HOSTEL At School Premises	051700260100 - Sultan Maccido Institute for Qur'an & Gen	23030103 - REHABILITATION / REPAIRS - HOUSING	70922 - UPPER-SECONDARY EDUCATI	33342400 - State Wide		1,443,650,000.00	-	846,782,568.00	250,000,000.00			
REPAIRS OF 15 NO OF ADMIN BLOCKS	051700260100 - Sultan Maccido Institute for Qur'an & Gen	23030121 - REHABILITATION / REPAIRS OF OFFICE BU	70922 - UPPER-SECONDARY EDUCATI	33342400 - State Wide			-	656,731,883.08	770,000,000.00			
RENOVATION OF 3 No OF BLOCK OF CLASSROOMS	051700260100 - Sultan Maccido Institute for Qur'an & Gen	23030106 - REHABILITATION / REPAIRS - PUBLIC SCH	70922 - UPPER-SECONDARY EDUCATI	33342400 - State Wide			-	798,151,000.00				
Renovation of Jumai Mosque in the Institute	051700260100 - Sultan Maccido Institute for Qur'an & Gen	23030128 - REHABILITATION/REPAIRS OF RELIGIOUS	70922 - UPPER-SECONDARY EDUCATI	33342400 - State Wide			-					
Renovation of 3 no. clinics in the schools	051700260100 - Sultan Maccido Institute for Qur'an & Gen	23030105 - REHABILITATION / REPAIRS - HOSPITAL /	70922 - UPPER-SECONDARY EDUCATI	33342400 - State Wide			-					
Construction of Chief Imam House in the School	051700260100 - Sultan Maccido Institute for Qur'an & Gen	23020102 - CONSTRUCTION / PROVISION OF RESIDEN	70922 - UPPER-SECONDARY EDUCATI	33342400 - State Wide			-	430				

Renovation of 3 no. school Libraries	051700200100 - Sultan Macrido - for Qur'ani & Gen	23030100 - REHABILITATION / REPAIRS - LIBRARIES	70992 - UPPER-SECONDARY EDUCATI	33342400 - State Wide	-	230,000,000.00	-	854,000,000.00	2,554,642,594.46	2,554,642,594.46
Support for UBEC activities for the construction, rehabilitation and purchase of chairs and tables for Basic Education schools.	051700300100 - State Universal Basic Education Board (SU	23020107 - CONSTRUCTION / PROVISION OF PUBLIC	70912 - PRIMARY EDUCATION	33342400 - State Wide	60,241,500.00	1,554,642,594.46	-	854,000,000.00	2,554,642,594.46	2,554,642,594.46
Construction of SUBEB Permanent site	051700300100 - State Universal Basic Education Board (SU	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70912 - PRIMARY EDUCATION	33342400 - State Wide	500,000,000.00	-	500,000,000.00	500,000,000.00	500,000,000.00	500,000,000.00
Rehabilitation of identified primary schools destroyed by flooding and erosion.	051700300100 - State Universal Basic Education Board (SU	23030106 - REHABILITATION / REPAIRS - PUBLIC SCH	70912 - PRIMARY EDUCATION	33342400 - State Wide	205,000,000.00	100,402,500.00	205,000,000.00	205,000,000.00	205,000,000.00	205,000,000.00
Procurement and Distribution of Teaching and Learning Materials for Pre-Primary, Primary and JSS levels (LGA Inclusion)	051700300100 - State Universal Basic Education Board (SU	23010124 - PURCHASE OF TEACHING / LEARNING AID	70912 - PRIMARY EDUCATION	33342400 - State Wide	1,000,000,000.00	-	500,000,000.00	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00
Procurement of Digital Tablets for Coaches and Mentors for School Monitoring and Mentoring by the SSSOs/PMOs	051700300100 - State Universal Basic Education Board (SU	23010124 - PURCHASE OF TEACHING / LEARNING AID	70912 - PRIMARY EDUCATION	33342400 - State Wide	147,378,978.45	-	147,378,978.45	147,378,978.45	147,378,978.45	147,378,978.45
Procurement and Distribution of School Statutory and Non Statutory Records to Pre-Primary, Primary and sanitary pads for Upper Basic	051700300100 - State Universal Basic Education Board (SU	23010124 - PURCHASE OF TEACHING / LEARNING AID	70912 - PRIMARY EDUCATION	33342400 - State Wide	360,278,560.69	30,000,000.00	360,278,560.69	360,278,560.69	360,278,560.69	360,278,560.69
Procurement of Supplementary Reading Materials (SRMs) to all the primary Schools in the State for PL-PI Grades	051700300100 - State Universal Basic Education Board (SU	23010124 - PURCHASE OF TEACHING / LEARNING AID	70912 - PRIMARY EDUCATION	33342400 - State Wide	200,498,295.91	-	150,498,295.91	200,498,295.91	200,498,295.91	200,498,295.91
Development of Dashboard for Data visualization Management and utilization by the decision makers.	051700300100 - State Universal Basic Education Board (SU	23050102 - COMPUTER SOFTWARE ACQUISITION	70912 - PRIMARY EDUCATION	33342400 - State Wide	25,000,000.00	-	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00
Procurement of Teaching and Learning Materials TLMs for inclusive Education at Primary and JSS to both teachers and pupils respectively.	051700300100 - State Universal Basic Education Board (SU	23010124 - PURCHASE OF TEACHING / LEARNING AID	70912 - PRIMARY EDUCATION	33342400 - State Wide	200,000,000.00	-	150,000,000.00	200,000,000.00	200,000,000.00	200,000,000.00
Conferences to communities on enrolment, attendance, completion and retention on Basic Education	051700300100 - State Universal Basic Education Board (SU	23050108 - CAPACITY DEVELOPMENT	70912 - PRIMARY EDUCATION	33342400 - State Wide	150,000,000.00	-	100,000,000.00	150,000,000.00	150,000,000.00	150,000,000.00
Procurement of Laptops computers (95), tablets (120) to 23 LGAs EMIS officers/Quality Assurance officers, Planning officers and State EMIS Officers/Principal Quality Assurance Officers for Data collection and Reporting	051700300100 - State Universal Basic Education Board (SU	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	33342400 - State Wide	72,654,300.00	-	72,654,300.00	72,654,300.00	72,654,300.00	72,654,300.00
Procurement of chairs and tables for Principal officers of the 23 LGAs	051700300100 - State Universal Basic Education Board (SU	23010112 - PURCHASE OF OFFICE FURNITURE AND FI	70912 - PRIMARY EDUCATION	33342400 - State Wide	345,000,000.00	-	195,000,000.00	345,000,000.00	345,000,000.00	345,000,000.00
Procurement of 30 no Laptops Core7 and 30 no Tablet Samsung Galaxy type A to SUBER Management	051700300100 - State Universal Basic Education Board (SU	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	33342400 - State Wide	82,500,000.00	-	82,500,000.00	82,500,000.00	82,500,000.00	82,500,000.00
Production /Provision of 47,600 copies of the nine years basic Education curriculum of all subjects in both Primary and JSS Schools	051700300100 - State Universal Basic Education Board (SU	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPM	70912 - PRIMARY EDUCATION	33342400 - State Wide	238,000,000.00	-	188,000,000.00	238,000,000.00	238,000,000.00	238,000,000.00
Purchase of 20 no executive chairs and tables for EMIS Office at the SUBEB Head quarters for Data Storage and functionality for Global best practices.	051700300100 - State Universal Basic Education Board (SU	23010112 - PURCHASE OF OFFICE FURNITURE AND FI	70912 - PRIMARY EDUCATION	33342400 - State Wide	37,000,000.00	-	37,000,000.00	37,000,000.00	37,000,000.00	37,000,000.00
Procurement of Early grade reading,Teaching and Learning Materials for all the Primary Schools in the State	051700300100 - State Universal Basic Education Board (SU	23010124 - PURCHASE OF TEACHING / LEARNING AID	70912 - PRIMARY EDUCATION	33342400 - State Wide	297,500,000.00	-	297,500,000.00	297,500,000.00	297,500,000.00	297,500,000.00
Procurement of 185 motorcycles to state, zonal and LGAs staff for effective schools monitoring and coaching to schools Head teachers and classroom teachers.	051700300100 - State Universal Basic Education Board (SU	23010104 - PURCHASE MOTOR CYCLES	70912 - PRIMARY EDUCATION	33342400 - State Wide	-	200,000,000.00	300,000,000.00	300,000,000.00	300,000,000.00	300,000,000.00
Procurement of Teaching and Learning Materials for effective learning outcomes at the educational levels	051700300100 - State Universal Basic Education Board (SU	23010124 - PURCHASE OF TEACHING / LEARNING AID	70912 - PRIMARY EDUCATION	33342400 - State Wide	-	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
Procurement of 40 monitoring vehicles for the SUBEB Directors, zonal officers and the 23 LGAs Education Secretaries to support Access and improve available learning outcomes	051700300100 - State Universal Basic Education Board (SU	23010105 - PURCHASE OF MOTOR VEHICLES	70912 - PRIMARY EDUCATION	33342400 - State Wide	-	300,000,000.00	500,000,000.00	500,000,000.00	500,000,000.00	500,000,000.00
Procurement of 500 no. each of dormbell, chair lift, voice command devices, TV Ears, medical alert devices to support Special Program for Special Needs Education	051700300100 - State Universal Basic Education Board (SU	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	33342400 - State Wide	-	-	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
Provision for Establishment of 3 Centers on Girls Basic Education Skills Acquisition Program and Empowerment Skills tools equipments	051700300100 - State Universal Basic Education Board (SU	23020107 - CONSTRUCTION / PROVISION OF PUBLIC	70912 - PRIMARY EDUCATION	33342400 - State Wide	-	200,000,000.00	250,000,000.00	250,000,000.00	250,000,000.00	250,000,000.00
Procurement of 20 nos Hp computer Desktops and Hp Core i7 Laptops to the newly ICT office constructed by the SUBEB in collaboration with UBEC for Database storage and reporting mechanism digitally.	051700300100 - State Universal Basic Education Board (SU	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	33342400 - State Wide	-	18,000,000.00	18,000,000.00	18,000,000.00	18,000,000.00	18,000,000.00
Renovation of 23 LGAs Headquarters across the State	051700300100 - State Universal Basic Education Board (SU	23030106 - REHABILITATION / REPAIRS - PUBLIC SCH	70912 - PRIMARY EDUCATION	33342400 - State Wide	-	90,000,000.00	90,000,000.00	90,000,000.00	90,000,000.00	90,000,000.00
Procurement and Distribution of 70,000 schools furnitures for all the Education levels	051700300100 - State Universal Basic Education Board (SU	23010112 - PURCHASE OF OFFICE FURNITURE AND FI	70912 - PRIMARY EDUCATION	33342400 - State Wide	-	100,000,000.00	150,000,000.00	150,000,000.00	150,000,000.00	150,000,000.00
Provision of 60 WASH facilities such as buckets, jugs, basins, hot and cold running water, garbage can in some selected schools across the basic education level	051700300100 - State Universal Basic Education Board (SU	23020105 - CONSTRUCTION / PROVISION OF WATER	70912 - PRIMARY EDUCATION	33342400 - State Wide	-	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00
Construction of 230 nos of toilets with 4 apartment across the basic education level in the State	051700300100 - State Universal Basic Education Board (SU	23020107 - CONSTRUCTION / PROVISION OF PUBLIC	70912 - PRIMARY EDUCATION	33342400 - State Wide	-	150,000,000.00	150,000,000.00	150,000,000.00	150,000,000.00	150,000,000.00
Procurement of 55,000 copies of 9 Year Basic National Curriculum for all the Pre-Primary, Primary and JSS Schools in the state	051700300100 - State Universal Basic Education Board (SU	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPM	70912 - PRIMARY EDUCATION	33342400 - State Wide	-	45,000,000.00	45,000,000.00	45,000,000.00	45,000,000.00	45,000,000.00
Procurement of additional 5 laptops, 2 Photocopier machine and 3 Coloured Printers for the Procurement Unit for procurement process of the Board	051700300100 - State Universal Basic Education Board (SU	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	33342400 - State Wide	-	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00
Purchase and distribution of Entrepreneurship materials to 12 LGAs for learners self reliance during and after completion of basic education .	051700300100 - State Universal Basic Education Board (SU	23050108 - CAPACITY DEVELOPMENT	70912 - PRIMARY EDUCATION	33342400 - State Wide	-	140,000,000.00	140,000,000.00	140,000,000.00	140,000,000.00	140,000,000.00
Provision of Inclusive Education Materials (Markers, Pen, Scissors, Wheelchairs, Visual aids, Hearing aids)	051700300100 - State Universal Basic Education Board (SU	23010124 - PURCHASE OF TEACHING / LEARNING AID	70912 - PRIMARY EDUCATION	33342400 - State Wide	-	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
Construction of 3 Mega Schools across 3 Senatorial zones of the State	051700300100 - State Universal Basic Education Board (SU	23020107 - CONSTRUCTION / PROVISION OF PUBLIC	70912 - PRIMARY EDUCATION	33342400 - State Wide	-	4,000,000,000.00	-	-	-	-
Construction of Administration Block	051700800100 - State Library Board	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70971 - R & D EDUCATION	33311700 - SOKOTO SOU	-	60,000,000.00	38,342,123.00	-	-	-
Rehabilitation of main library complex	051700800100 - State Library Board	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70971 - R & D EDUCATION	33311700 - SOKOTO SOU	-	60,000,000.00	18,000,000.00	-	-	-
Expansion and Equipping of Physically Challenge Section	051700800100 - State Library Board	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70971 - R & D EDUCATION	33342400 - State Wide	-	40,000,000.00	-	-	-	-
Purchase of Books, Journal,official Document,Audio-visual	051700800100 - State Library Board	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPM	70971 - R & D EDUCATION	33342400 - State Wide	18,000,000.00	20,000,000.00	-	-	-	-
Renovation of Libraries across the State	051700800100 - State Library Board	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70971 - R & D EDUCATION	33342400 - State Wide	-	40,000,000.00	26,847,665.90	-	-	-
Equipping of libraries across the State	051700800100 - State Library Board	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPM	70971 - R & D EDUCATION	33342400 - State Wide	-	41,581,000.00	-	-	-	-
Construction of 3 no of E-Libraries at Bodinija,silame and Gada U/Govt	051700800100 - State Library Board	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70971 - R & D EDUCATION	33342400 - State Wide	-	100,000,000.00	600,000,000.00	600,000,000.00	600,000,000.00	600,000,000.00
purchase of additional reading materials for the head quarter and 10 branches at wamakko,birji,lile,isa,rahah,kebbe,yabo,shagari,dange shuni and wurmo lig	051700800100 - State Library Board	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPM	70971 - R & D EDUCATION	33342400 - State Wide	-	40,000,000.00	380,000,000.00	380,000,000.00	380,000,000.00	380,000,000.00
provision of office reading furniture at main library complex	051700800100 - State Library Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FI	70971 - R & D EDUCATION	33311700 - SOKOTO SOU	-	50,000,000.00	110,000,000.00	110,000,000.00	110,000,000.00	110,000,000.00
Rehabilitation of 4 no branches libraries at wamakko,birji,yabo and shagari-shunilila	051700800100 - State Library Board	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70971 - R & D EDUCATION	33342400 - State Wide	-	100,000,000.00	370,000,000.00	370,000,000.00	370,000,000.00	370,000,000.00
Purchase of 3no of photocopiers (xyocera machine) 3 no of printers hp Laserjet latest model to the Library of the head quarter	051700800100 - State Library Board	23010114 - PURCHASE OF COMPUTER PRINTERS	70971 - R & D EDUCATION	33311700 - SOKOTO SOU	-	10,000,000.00	40,000,000.00	40,000,000.00	40,000,000.00	40,000,000.00
Rehabilitation and equipping of 23 Rural Reading Rooms.	051701000100 - State Agency for Mass Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCH	70951 - EDUCATION NOT DEFINABLE	33342400 - State Wide	-	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
Construction of 23 set of Latrines for adult literacy centers in each LGA.	051701000100 - State Agency for Mass Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC	70951 - EDUCATION NOT DEFINABLE	33342400 - State Wide	-	23,000,000.00	23,000,000.00	23,000,000.00	23,000,000.00	23,000,000.00
Procurement of 9 Motorcycles for monitoring of Non formal Learning centers.O	051701000100 - State Agency for Mass Education	23010104 - PURCHASE MOTOR CYCLES	70951 - EDUCATION NOT DEFINABLE	33342400 - State Wide	-	18,000,000.00	18,000,000.00	18,000,000.00	18,000,000.00	18,000,000.00
Construction of ICT Unit ,DASH Board for visualization of SAME Data	051701000100 - State Agency for Mass Education	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURE	70951 - EDUCATION NOT DEFINABLE	33342400 - State Wide	20,680,900.00	19,268,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
Rehabilitation and equipping of Adult Literacy and Vocational center. at ABIRU/LAHF Fodio,Bode, zindoko south LGA.	051701000100 - State Agency for Mass Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCH	70951 - EDUCATION NOT DEFINABLE	33342400 - State Wide	13,000,000.00	13,000,000.00	23,000,000.00	23,000,000.00	23,000,000.00	23,000,000.00
Rehabilitation of 4 MDG centres 2 per each senatorial zone	051701000100 - State Agency for Mass Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCH	70951 - EDUCATION NOT DEFINABLE	33342400 - State Wide	-	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00
Annual School Census Survey on Non Formal Education.	051701000100 - State Agency for Mass Education	23050101 - RESEARCH AND DEVELOPMENT	70951 - EDUCATION NOT DEFINABLE	33342400 - State Wide	-	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
Procurement of Sitting facilities for 79,100 learners and 2,444 facilitators across the 23 LGA	051701000100 - State Agency for Mass Education	23010112 - PURCHASE OF OFFICE FURNITURE AND FI	70951 - EDUCATION NOT DEFINABLE	33342400 - State Wide	30,000,000.00	28,832,000.00	45,000,000.00	45,000,000.00	45,000,000.00	45,000,000.00
Procurement of Vocational Materials 48 MDG centres and 27 Vocational skills acquisition centers across the state (i.e Sewing Machine, Embroidary Machine, Knitting Machine, Sewing and sewing accessories)	051701000100 - State Agency for Mass Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCH	70951 - EDUCATION NOT DEFINABLE	33342400 - State Wide	70,000,000.00	63,839,220.00	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00
Procurement of 10 no. each of Shoes and Bags making machines for women across the 23 LGAs	051701000100 - State Agency for Mass Education	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70951 - EDUCATION NOT DEFINABLE	33342400 - State Wide	30,000,000.00	24,697,400.00	45,000,000.00	45,000,000.00	45,000,000.00	45,000,000.00
Restoration of WEAC Center (Accreditation) and Increasing of 2 Centres for Non-formal Education	051701000100 - State Agency for Mass Education	23050101 - RESEARCH AND DEVELOPMENT	70951 - EDUCATION NOT DEFINABLE	33342400 - State Wide	-	-	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00

Acquiring Three SAME NECO Centres one Each Per Senatorial Zones including science laboratory apparatus	051701000100 - State Agency for Mass Education	23050101 - RESEARCH AND DEVELOPMENT	70951 - EDUCATION NOT DEFINABLE	33342400 - State Wide	-	10,000,000.00	10,000,000.00	10,000,000.00	-
Preparation and Conduct of Basic Literacy Examination across 791 centres	051701000100 - State Agency for Mass Education	23050101 - RESEARCH AND DEVELOPMENT	70951 - EDUCATION NOT DEFINABLE	33342400 - State Wide	-	20,000,000.00	20,000,000.00	20,000,000.00	-
Construction of Normadic Schools State Wide	051701100100 - State Agency for Normadic Education1	23020107 - CONSTRUCTION / PROVISION OF PUBLIC S	70912 - PRIMARY EDUCATION	33342400 - State Wide	30,000,000.00	20,608,000.00	60,000,000.00	60,000,000.00	-
Rehabilitation of Normadic Schools State Wide	051701100100 - State Agency for Normadic Education1	23030106 - REHABILITATION / REPAIRS - PUBLIC SCH	70912 - PRIMARY EDUCATION	33342400 - State Wide	15,000,000.00	12,644,592.75	30,000,000.00	30,000,000.00	-
Construction of 3 block of 3 Classrooms At Silidewo Normadic Schools	051701100100 - State Agency for Normadic Education1	23020107 - CONSTRUCTION / PROVISION OF PUBLIC S	70912 - PRIMARY EDUCATION	33342400 - State Wide	50,000,000.00	9,017,874.00	60,000,000.00	60,000,000.00	-
Construction of Staff Quarters and fencing of Silidewo Normadic School Tangaza	051701100100 - State Agency for Normadic Education1	23020102 - CONSTRUCTION / PROVISION OF RESIDEN	70912 - PRIMARY EDUCATION	33311900 - TANGAZA	50,000,000.00	-	60,000,000.00	60,000,000.00	-
Construction Boreholes at Silidewo Normadic School Tangaza	051701100100 - State Agency for Normadic Education1	23020105 - CONSTRUCTION / PROVISION OF WATER F	70912 - PRIMARY EDUCATION	33311900 - TANGAZA	46,421,231.00	-	46,421,231.00	46,421,231.00	-
Construction of 1 block of 3 Classrooms at Zangon Lakoda at Illela Local Government	051701100100 - State Agency for Normadic Education1	23020107 - CONSTRUCTION / PROVISION OF PUBLIC S	70912 - PRIMARY EDUCATION	33320800 - ILLELA	18,500,788.00	12,644,592.75	18,500,788.00	18,500,788.00	-
Construction of 1 block of 3 Classrooms at Baguderi At Shagari Local Government	051701100100 - State Agency for Normadic Education1	23020107 - CONSTRUCTION / PROVISION OF PUBLIC S	70912 - PRIMARY EDUCATION	33331400 - SHAGARI	18,500,788.00	12,644,592.75	18,500,788.00	18,500,788.00	-
Construction of 1 block of 3 classrooms each at Gagalewa NPS, shiyar Bugga NPS and Hidar Mamona NPS	051701100100 - State Agency for Normadic Education1	23020107 - CONSTRUCTION / PROVISION OF PUBLIC S	70912 - PRIMARY EDUCATION	33342400 - State Wide	-	-	90,000,000.00	45,000,000.00	-
Procurement of school chairs, tables, benches for Female Schools across the 3 Senatorial zones	051705700100 - Female Education Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FI	70981 - EDUCATION N.E.C	33342400 - State Wide	30,000,000.00	8,250,000.00	130,000,000.00	45,000,000.00	-
Provision of laboratory equipments such as test tubes, volumetric flask, ring stand, funnels, bunsen burner, buret, glasswares, for female schools	051705700100 - Female Education Board	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70981 - EDUCATION N.E.C	33342400 - State Wide	80,000,000.00	-	60,000,000.00	-	-
Procurement and distribution of 500 Tailoring Machines to Girls Secondary Schools across the State	051705700100 - Female Education Board	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70981 - EDUCATION N.E.C	33342400 - State Wide	60,000,000.00	-	60,000,000.00	-	-
Procurement of 1000 no Snacks Mixer/oven Machines for distribution to girls secondary schools	051705700100 - Female Education Board	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70981 - EDUCATION N.E.C	33342400 - State Wide	45,000,000.00	-	45,000,000.00	-	-
Procurement and distribution of 1000 no of Soap Making Machines to girls Secondary schools	051705700100 - Female Education Board	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70981 - EDUCATION N.E.C	33342400 - State Wide	45,000,000.00	-	45,000,000.00	-	-
Construction of Women centres for continue Education across all 23 LGAs of Sokoto State	051705700100 - Female Education Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC S	70981 - EDUCATION N.E.C	33342400 - State Wide	100,000,000.00	-	-	-	-
Construction of 2 block of 3 Classrooms at Women for Centre Continue Education in Sokoto North and las zonal centres	051705700100 - Female Education Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC S	70981 - EDUCATION N.E.C	33342400 - State Wide	120,000,000.00	-	120,000,000.00	-	-
Construction of 2 block of 4 no of toilets for Female Education Centres across the State	051705700100 - Female Education Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC S	70981 - EDUCATION N.E.C	33342400 - State Wide	60,000,000.00	-	60,000,000.00	-	-
Completion of staff room at Gwadabawa Women centre for Continue Education	051705700100 - Female Education Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC S	70981 - EDUCATION N.E.C	33342400 - State Wide	60,000,000.00	-	60,000,000.00	-	-
Construction of perimeter wall fence at Women for Centre Continue EducationGwadabawa	051705700100 - Female Education Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC S	70981 - EDUCATION N.E.C	33320700 - GWADABAWA	30,000,000.00	-	30,000,000.00	-	-
Rehabilitation of Islamic Nursery schools and modelling of selected Islamic Schools in each Senatorial district	051705800100 - Arabic and Islamic Education Board	23030106 - REHABILITATION / REPAIRS - PUBLIC SCH	70981 - EDUCATION N.E.C	33342400 - State Wide	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	-
Construction of Qur'anic Islamiyya school in each ward in the state.	051705800100 - Arabic and Islamic Education Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC S	70922 - UPPER-SECONDARY EDUCATI	33342400 - State Wide	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	-
Support top-special grants to Qur'anic and Islamiyya school across the state, Sponsorship and assistance to Daurah for Arabic and Islamic Studies	051705800100 - Arabic and Islamic Education Board	23050101 - RESEARCH AND DEVELOPMENT	70922 - UPPER-SECONDARY EDUCATI	33342400 - State Wide	25,000,000.00	25,000,000.00	60,000,000.00	60,000,000.00	-
Purchase of 2 new toyota Hilux car for office use at the Board Hqrs	051705800100 - Arabic and Islamic Education Board	23010105 - PURCHASE OF MOTOR VEHICLES	70922 - UPPER-SECONDARY EDUCATI	33342400 - State Wide	30,000,000.00	-	-	-	-
Construction of 2 block of 5 classes for Almajiri Nizamiyyah in Dange Ahum LGA	051705800100 - Arabic and Islamic Education Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC S	70922 - UPPER-SECONDARY EDUCATI	33342400 - State Wide	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	-
Furniture and equipment for GDASS Gandu	051705800100 - Arabic and Islamic Education Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FI	70922 - UPPER-SECONDARY EDUCATI	33342400 - State Wide	10,000,000.00	-	-	-	-
Furniture and equipment for WIGLAS Gidagawa	051705800100 - Arabic and Islamic Education Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FI	70922 - UPPER-SECONDARY EDUCATI	33342400 - State Wide	42,000,000.00	-	-	-	-
Purchase of 100 no executive chairs and tables for the board	051705800100 - Arabic and Islamic Education Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FI	70922 - UPPER-SECONDARY EDUCATI	33342400 - State Wide	5,000,000.00	50,000,000.00	14,700,000.00	25,000,000.00	45,000,000.00
Completion/provision of furniture and equipment for GDASS Akilla	051705800100 - Arabic and Islamic Education Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FI	70922 - UPPER-SECONDARY EDUCATI	33342400 - State Wide	3,000,000.00	-	-	-	-
Construction of 2 block of 5 classes for Almajiri Nizamiyyah in Sokoto South LGA	051705800100 - Arabic and Islamic Education Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC S	70922 - UPPER-SECONDARY EDUCATI	33342400 - State Wide	80,000,000.00	80,000,000.00	80,000,000.00	80,000,000.00	-
Construction of 2 block of 5 classes for Almajiri Nizamiyyah in Gornony LGA	051705800100 - Arabic and Islamic Education Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC S	70922 - UPPER-SECONDARY EDUCATI	33342400 - State Wide	80,000,000.00	80,000,000.00	80,000,000.00	80,000,000.00	-
Conduct of Annual Qur'anic Recitation Competition at District, Local State and National Level	051705800100 - Arabic and Islamic Education Board	23050104 - ANNIVERSARIES/CELEBRATIONS	70922 - UPPER-SECONDARY EDUCATI	33342400 - State Wide	100,000,000.00	40,000,000.00	100,000,000.00	100,000,000.00	-
Renovation of Some Offices At the Board Hqrs	051705800100 - Arabic and Islamic Education Board	23030121 - REHABILITATION / REPAIRS OF OFFICE BU	70922 - UPPER-SECONDARY EDUCATI	33342400 - State Wide	50,000,000.00	-	40,000,000.00	40,000,000.00	-
Renovation of AIEB Conference hall (ie modern conference hall)	051705800100 - Arabic and Islamic Education Board	23030121 - REHABILITATION / REPAIRS OF OFFICE BU	70922 - UPPER-SECONDARY EDUCATI	33342400 - State Wide	40,000,000.00	-	40,000,000.00	40,000,000.00	-
Repairs of solar power Borehole at the Board Hqrs	051705800100 - Arabic and Islamic Education Board	23030125 - REHABILITATION/REPAIRS- POWER GENER	70922 - UPPER-SECONDARY EDUCATI	33342400 - State Wide	10,000,000.00	-	10,000,000.00	10,000,000.00	-
Rehabilitation of isanagaya schools across the State	051705800100 - Arabic and Islamic Education Board	23030106 - REHABILITATION / REPAIRS - PUBLIC SCH	70922 - UPPER-SECONDARY EDUCATI	33342400 - State Wide	600,000,000.00	300,000,000.00	300,000,000.00	300,000,000.00	-
Provision of NBAS Curriculum for Arabic Secondary Schools Under the Board	051705800100 - Arabic and Islamic Education Board	23050101 - RESEARCH AND DEVELOPMENT	70922 - UPPER-SECONDARY EDUCATI	33342400 - State Wide	-	10,000,000.00	10,000,000.00	10,000,000.00	-
Purchase of 10 no of hp2 Computers,3 no of hp Printers and 2 no of photocopier machine for use by the carriers and Evaluation hqrs	051705800100 - Arabic and Islamic Education Board	23010113 - PURCHASE OF COMPUTERS	70922 - UPPER-SECONDARY EDUCATI	33342400 - State Wide	-	10,000,000.00	10,000,000.00	10,000,000.00	-
Completion of Sokoto State University Teaching Hospital (SOSUTH) at Kasarawa Wamako Local Government	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITA	70741 - PUBLIC HEALTH SERVICES	33312100 - WAMAKKO	2,000,000,000.00	-	10,000,000,000.00	7,000,000,000.00	2,500,000,000.00
Procurement of Medical Equipment such as Ultrasound machines, Sterilizers, Autoclaves, incubators, Stethoscopes, Anesthesia machines for Sokoto State University Teaching Hospital (SOSUTH) at Kasarawa Wamako Local Government	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPM	70741 - PUBLIC HEALTH SERVICES	33312100 - WAMAKKO	3,000,000,000.00	-	10,000,000,000.00	7,000,000,000.00	2,000,000,000.00
Construction of Modern Medical Warehouse at Kasarawa, Wamako Local Govt	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITA	70741 - PUBLIC HEALTH SERVICES	33312100 - WAMAKKO	1,000,000,000.00	-	15,000,000,000.00	10,000,000,000.00	3,000,000,000.00
Completion of Premier Hospital at Tambuwai LGA	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITA	70741 - PUBLIC HEALTH SERVICES	33331800 - TAMBUNWAI	-	1,500,000,000.00	1,500,000,000.00	1,500,000,000.00	-
Procurement of Medical Equipment such as Ultrasound machines, Sterilizers, Autoclaves, incubators, Stethoscopes, Anesthesia machinesfor Premier Hospital Tambuwai	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPM	70741 - PUBLIC HEALTH SERVICES	33331800 - TAMBUNWAI	-	2,500,000,000.00	2,500,000,000.00	2,500,000,000.00	-
Completion of Premier Hospital at Birni LGA	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL /	70741 - PUBLIC HEALTH SERVICES	33331800 - TAMBUNWAI	-	2,000,000,000.00	2,000,000,000.00	2,000,000,000.00	-
Procurement of Medical Equipment such as Ultrasound machines, Sterilizers, Autoclaves, incubators, Stethoscopes, Anesthesia machines	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPM	70741 - PUBLIC HEALTH SERVICES	33310100 - BINJI	-	3,000,000,000.00	3,000,000,000.00	3,000,000,000.00	-
Completion of Premier Hospital at Sabon Birni LGA	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITA	70741 - PUBLIC HEALTH SERVICES	33321300 - SABON BIRNI	-	2,000,000,000.00	2,000,000,000.00	2,000,000,000.00	-
Procurement of Medical Equipment such as Ultrasound machines, Sterilizers, Autoclaves, incubators, Stethoscopes, Anesthesia machines	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPM	70741 - PUBLIC HEALTH SERVICES	33321300 - SABON BIRNI	-	3,000,000,000.00	3,000,000,000.00	3,000,000,000.00	-
Upgrading of Primary Health Center Kuchi in Kebbe LGA to General Hospital	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL /	70741 - PUBLIC HEALTH SERVICES	33331000 - KEBBE	60,000,000.00	-	60,000,000.00	60,000,000.00	-
Upgrading of Primary Health Center Sanyinna in Tambuwai LGA to General Hospital	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL /	70741 - PUBLIC HEALTH SERVICES	33331800 - TAMBUNWAI	100,000,000.00	-	300,000,000.00	300,000,000.00	-
Upgrading of Primary Health Center Achida in Wurmo LGA to General Hospital	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL /	70741 - PUBLIC HEALTH SERVICES	23222200 - WURMO	100,447,222.86	-	300,000,000.00	300,000,000.00	-
Upgrading of Primary Health Center Salame in Gwadabawa LGA to General Hospital	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL /	70741 - PUBLIC HEALTH SERVICES	33320700 - GWADABAWA	67,575,075.75	-	300,000,000.00	300,000,000.00	-
Completion of Murtala Muhammad Specialist Hospital Sokoto	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITA	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide	2,500,000,000.00	84,931,117.27	3,000,000,000.00	3,000,000,000.00	-
Counterpart Funds for Basic Health Care Provision Funds (BHCBF)- EMT	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide	70,000,000.00	-	70,000,000.00	70,000,000.00	-
Support for the Attendance of National Council on Health (NCH)	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide	20,000,000.00	-	20,000,000.00	20,000,000.00	-
Support for Procurement and Conduct of Malaria Control Activities in the State	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide	60,000,000.00	-	60,000,000.00	60,000,000.00	-
Procurement of Maternal and Child Health Equipment and Intervention across the State	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPM	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide	50,000,000.00	-	50,000,000.00	50,000,000.00	-
Procurement of 1000 no. mattresses and 1000 no. beds and other Emergency Preparedness and Response materials for distribution in the State	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide	200,000,000.00	30,000,000.00	400,000,000.00	500,000,000.00	500,000,000.00
Support for the conduct of Health System Strategic Blueprint (HSSB) Activities in the State	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide	15,000,000.00	-	20,000,000.00	20,000,000.00	-
Conduct of Ethical Review for Researches	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide	5,000,000.00	-	5,000,000.00	5,000,000.00	-
Conduct of Health Care Financing and Annual State Health Accounts Activities in the State	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide	100,000,000.00	-	20,000,000.00	20,000,000.00	-
Projects and Programmes under UNSDF Delivery as One	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide	100,000,000.00	-	-	-	-

Procurement and Installation of Medical chairs and tables for Female and Maternity Wards, New Theatre and Labour Room Complex At General Hospital Tamboual	052100100100 - Ministry of Health	23020122 - PURCHASE OF HEALTH / MEDICAL EQUIPM	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide	-		49,819,600.00	-					
Procurement and installation of 7.2kvar solar inverter fans, bulbs, street lights at maternity wards of NOMA and Specialist Hospitals, Sokoto	052100100100 - Ministry of Health	23020123 - CONSTRUCTION OF TRAFFIC / STREET LIG	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide	-		49,167,445.00	-					
Procurement and installation of X-ray and Printers Machine to General Hospital, Tamboual	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPM	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide	-		49,800,000.00	-					
Procurement of 3000 no. hospital beds, mattresses and pillows for distribution to hospitals across the state	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPM	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide	-		200,000,000.00	45,990,000.00	200,000,000.00	200,000,000.00		200,000,000.00	
Renovation of 10nos dilapidated wards at specialist hospital, Sokoto	052100100100 - Ministry of Health	23020105 - REHABILITATION / REPAIRS - HOSPITAL /	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide	-		49,646,430.00	-					
Construction of Primary Health Centre (PHC) Wamakko in Wamakko Local Government Area	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPI	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide	-		78,900,000.00	-					
Procurement and installation of hospital beds, ward equipment and office chairs and tables for Aranoaya general hospital, Dange	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPM	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide	-		47,800,500.00	-					
Procurement and installation of 14 Nos. incubator machine for specialist hospital, Sokoto	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPM	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide	-		49,560,300.70	-					
Procurement, installation and test run of Sinos plasma extractor machines to specialist hospital and ududu, Sokoto	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPM	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide	-		45,285,003.00	-					
Renovation of laboratory, clinics and staff offices at specialist hospital Sokoto	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL /	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide	-		19,727,500.00	-					
Renovation of maternity unit at specialist hospital Sokoto	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL /	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide	-		49,527,450.00	-					
Renovation of amenity wards (male & female) and pharmacy unit at specialist hospital Sokoto	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL /	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide	-		48,980,300.00	-					
Construction of road network and landscaping at specialist hospital Sokoto	052100100100 - Ministry of Health	23020114 - CONSTRUCTION / PROVISION OF ROADS	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide	-		30,950,000.00	-					
Procurement and installation of medical beds, chairs and tables for specialist hospital Sokoto	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPM	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide	-		30,950,000.00	-					
Procurement and installation of medical equipment for specialist hospital Sokoto	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPM	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide	-		30,950,000.00	-					
Construction of 3 Nos 3- Bedroom flats at the construction site of Sokoto State University Teaching Hospital Kasarawa, Wamakko Local government area	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPI	70741 - PUBLIC HEALTH SERVICES	33312100 - WAMAKKO	-		129,519,999.57	-					
Construction of 3nos two bedroom flats at the construction site of sokoto state university teaching hospital kasarawa in wamakko local government area	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPI	70741 - PUBLIC HEALTH SERVICES	33312100 - WAMAKKO	-		126,163,000.00	-					
Procurement ACTs, RDTs, ARTESUNATE INU supply chain management (PSM)	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPM	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide	-		100,000,000.00	-		100,000,000.00		100,000,000.00	
Conduct of Seasonal Malaria Chemoprevention (SMC) (Procurement of Essential Drugs To Conduct SMC Activities across the State)	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPM	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide	-		20,000,000.00	150,000,000.00	150,000,000.00		150,000,000.00		
Procurement of Long Lasting Insecticidal Treated Net (LLIne) and Campaign in the State	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPM	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide	-		150,000,000.00	350,000,000.00	500,000,000.00		500,000,000.00		
Purchase of HIV/AIDS Testing equipment	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPM	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide	-		150,000,000.00	9,050,500.00	150,000,000.00		150,000,000.00		
Completion of 47 Nos. Houses at Murtala Muhammad Specialist Hospital Sokoto	052100100100 - Ministry of Health	23010122 - CONSTRUCTION / PROVISION OF HOSPI	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide	-		86,871,180.70	-	86,871,180.70	86,871,180.70		86,871,180.70	
Procurement of Drugs and Consumables for the State HIV/AIDS & TB Control Programs	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPM	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide	-		150,000,000.00	-	150,000,000.00	150,000,000.00		150,000,000.00	
Completion of ADB project at General Hospitals Ilorin	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPI	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide	-		20,000,000.00	270,000,000.00	270,000,000.00		270,000,000.00		
Completion of ADB project at General Hospitals Ilorin	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPI	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide	-		20,000,000.00	270,000,000.00	270,000,000.00		270,000,000.00		
Procurement and Installation of Transformer for General Hospital Kwalla	052100100100 - Ministry of Health	23010119 - PURCHASE OF POWER GENERATING SET	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide	-		20,000,000.00	-					
Procurement of New Ambulances for 13 out of 21 General Hospitals in the State	052100100100 - Ministry of Health	23010106 - PURCHASE OF VANS	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide	-		337,873,453.22	-					
Procurement and installation of 3 Nos of X-ray Machine (with printer), One for each Senatorial District	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPM	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide	-		100,000,000.00	49,130,000.00					
Procurement and installation of 21Nos Ultrasound Machines (3D), 1 for each General Hospital	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPM	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide	-		100,000,000.00	100,000,000.00					
Procurement and Installation of Solar Powered Blood Bank refrigerators, 1 for each of the 21 General Hospitals	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPM	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide	-		200,000,000.00	-					
Procurement and installation of 5 Nos Operating Tables.	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPM	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide	-		200,000,000.00	-					
Procurement and Installation of 15 Nos Operating Lamps	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPM	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide	-		120,000,000.00	-					
Drilling of 12 Solar Powered Boreholes for the 21 General Hospitals in the State	052100100100 - Ministry of Health	23020105 - CONSTRUCTION / PROVISION OF WATER	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide	-		100,000,000.00	5,632,543.12					
Feeding of Patients in Hospitals across the State	052100100100 - Ministry of Health	23010139 - PURCHASE OF POVERTY AND EMERGENCY	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide	-		200,000,000.00	-					
Construction of Gender Base Violence (GBV) Clinics/ Centres Across the state	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide	-		200,000,000.00	-					
Procurement of 1 No. Operational Vehicle (18 Seater Bus) for State Ministry of Health H/Os	052100100100 - Ministry of Health	23010108 - PURCHASE OF BUSES	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide	-		35,000,000.00	50,000,000.00	50,000,000.00		50,000,000.00		
Support to Eye Care Program Activities in the State for (Procurement of Drugs and other Consumables)	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide	-		55,000,000.00	-	55,000,000.00	55,000,000.00		55,000,000.00	
Procurement of Software to State Medical Store	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPM	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide	-		55,000,000.00	55,000,000.00	55,000,000.00		55,000,000.00		
Establishment of Pharmaceutical/Manufacturing Line to produce drug, laboratory reagents and other consumables	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPM	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide	-		100,000,000.00	100,000,000.00	100,000,000.00		100,000,000.00		
Take off Grant for Sokoto State Malaria Elimination Agency (SOSMEA)	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPM	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide	-		45,000,000.00	-					
Procurement of Vesio Vaginal Fertilu (VVF) Surgery equipment	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPM	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide	-		200,000,000.00	-	100,000,000.00	100,000,000.00		100,000,000.00	
Construction for the Completion of College of Medical Sciences Sokoto at SOSUTH Kasarawa Wamakko LGA	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPI	70741 - PUBLIC HEALTH SERVICES	33312100 - WAMAKKO	-		15,000,000,000.00	-					
Counterpart Fund for Health Emergencies	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide	-		500,000,000.00	-					
Construction of Additional Block of laboratories and other Structures at Advanced Diagnostic Centre Ilorin	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPI	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide	-		200,000,000.00	-					
Allocation for Procurement of Capital Assets (Land, Houses, etc)	052100100100 - Ministry of Health	23010101 - PURCHASE / ACQUISITION OF LAND	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide	-		500,000,000.00	-					
Conduct of Integrated Supervisory Supervision (ISS) in the State	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide	-		50,000,000.00	50,000,000.00	50,000,000.00		50,000,000.00		
Conduct of Neglected Tropical Diseases (NTDs) Activities in the State	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide	-		50,000,000.00	50,000,000.00	50,000,000.00		50,000,000.00		
Provision for USAID Health Workforce Management (HWM) Activities in the State - Sustainability Interventions	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide	-		10,169,252.00	-					
Provision of equipment such as Incubators, Cardpulpmomy monitor,limical catheters, Blood pressure monitor for Special Care New Born Unit at Specialist Hospital Sokoto	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPM	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide	-		32,000,000.00	40,000,000.00	40,000,000.00		40,000,000.00		
Renovation of 21 General Hospitals across the State	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL /	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide	-		3,000,000,000.00	1,210,783,043.74					
Procurement and Insallation of Solar Street Light in 21 General Hospitals	052100100100 - Ministry of Health	23010119 - PURCHASE OF POWER GENERATING SET	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide	-		190,000,000.00	-					
Provision for furniture and equipment for the medical college	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPM	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide	-		-	5,000,000,000.00					
Production of Medical Stationaries to 21 General Hospitals	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPM	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide	-		20,000,000.00	-					
Procurement of Medical Equipment for distribution to 21 General Hospitals	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPM	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide	-		25,000,000.00	-					
Provision for furniture and equipment for warehouse	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPM	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide	-		-	3,000,000,000.00					
Procurement of Medical Laboratory Equipment for distribution to General Hospitals	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPM	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide	-		45,000,000.00	-					
Procurement of Mattresses and Bed sheet to 21 General Hospitals	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPM	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide	-		15,000,000.00	-					
Provision for Take-up Grant to DMSMA	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPM	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide	-		150,000,000.00	-					
Procurement of 500 KVA transformer for DMSMA for connecting to National Grid	052100100100 - Ministry of Health	23010119 - PURCHASE OF POWER GENERATING SET	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide	-		100,000,000.00	100,000,000.00				100,000,000.00	
Procurement of Solar for Cooling and Lighting of Warehouse at Drugs and Medical Stores Management Agency (DMSMA)	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPM	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide	-		100,000,000.00	50,000,000.00	100,000,000.00		100,000,000.00		
Procurement of 3 Nos Mitsubishi Delivery Vans for DMSMA	052100100100 - Ministry of Health	23010106 - PURCHASE OF VANS	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide	-		180,000,000.00	180,000,000.00	180,000,000.00		180,000,000.00		
Construction of Additional Office Accommodation for DMSMA	052100100100 - Ministry of Health	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide	-		171,000,000.00	45,000,000.00	45,000,000.00		45,000,000.00		
Lanscaping of DMSMA Premises at Runjin Sambo area, Sokoto	052100100100 - Ministry of Health	23020118 - CONSTRUCTION / PROVISION OF INFRAST	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide	-		50,000,000.00	45,000,000.00	45,000,000.00		45,000,000.00		
Procurement of 1 No. Toyota Ambulance for NOMA Children Hospital	052100100100 - Ministry of Health	23010108 - PURCHASE OF BUSES	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide	-		45,000,000.00	75,000,000.00	75,000,000.00		75,000,000.00		

Procurement of 1 No. Toyota Ambulance for Infectious Disease Hospital (IDH) Amanawa	052100100100 - Ministry of Health	23010105 - PURCHASE OF MOTOR VEHICLES	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide		45,000,000.00	-	75,000,000.00	75,000,000.00	75,000,000.00	-
Immunisation Plus and Malaria Progress by Accelerating Coverage and Transforming Services PROJECT	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide		350,000,000.00	58,880,000.00				-
Medical Supply for theatre laboratory and A&E Infectious Disease Hospital Amanawa	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide		80,000,000.00	-				-
Construction of 20m Network Roads within the IDH Amanawa	052100100100 - Ministry of Health	23020114 - CONSTRUCTION / PROVISION OF ROADS	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide		100,000,000.00	-	200,000,000.00	200,000,000.00	200,000,000.00	-
Procurement of 3 no. each of Medical Equipment such as EKG machine, Cell counter, Surgical headlight, sterilizer, Patient monitor, Anaesthesia machine for theatre for Orthopaedic Wamako, Noma and Maryam Abacha hospitals.	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	33342400 - State Wide		150,000,000.00	-	200,000,000.00	300,000,000.00	300,000,000.00	-
Construction for the Upgrade of Comprehensive Emergency Obstetric & Newborn Care (CeMONC) designated health facilities in Sokoto State	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70731 - GENERAL HOSPITAL SERVICE	33342400 - State Wide			-	450,000,000.00	650,000,000.00	650,000,000.00	-
Construction and Landscaping of 30m Road Network at NOMA Children Hospital Sokoto	052100100100 - Ministry of Health	23020114 - CONSTRUCTION / PROVISION OF ROADS	70731 - GENERAL HOSPITAL SERVICE	33342400 - State Wide			-	100,000,000.00	100,000,000.00	100,000,000.00	-
Renovation and Equipping of Laundry at NOMA Children Hospital Sokoto	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70731 - GENERAL HOSPITAL SERVICE	33342400 - State Wide			-	25,000,000.00	25,000,000.00	25,000,000.00	-
Renovation and Equipping of Kitchen at NOMA Children Hospital Sokoto	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70731 - GENERAL HOSPITAL SERVICE	33342400 - State Wide			-	20,000,000.00	20,000,000.00	20,000,000.00	-
Procurement of Toyota Utility Vehicle (18 Seater) Bus 2020 model for NOMA Children Hospital	052100100100 - Ministry of Health	23010108 - PURCHASE OF BUSES	70722 - SPECIALIZED MEDICAL SERVICE	33342400 - State Wide			-		60,000,000.00	60,000,000.00	-
Renovation of 4 Unit 3 Bedrooms Houses at Infectious Diseases Hospital (IDH) Amanawa	052100100100 - Ministry of Health	23010103 - PURCHASE OF RESIDENTIAL BUILDINGS	70731 - GENERAL HOSPITAL SERVICE	33342400 - State Wide			-	80,000,000.00	80,000,000.00	80,000,000.00	-
Construction of Pediatric Wards at IDH Amanawa	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITAL	70731 - GENERAL HOSPITAL SERVICE	33342400 - State Wide			-	100,000,000.00	100,000,000.00	100,000,000.00	-
Construction of Admin Block at IDH Amanawa	052100100100 - Ministry of Health	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70722 - SPECIALIZED MEDICAL SERVICE	33342400 - State Wide			-	223,567,000.00	223,567,000.00	223,567,000.00	-
Procurement of Toyota Utility Vehicle (18 Seater) Bus for IDH Amanawa	052100100100 - Ministry of Health	23010108 - PURCHASE OF BUSES	70722 - SPECIALIZED MEDICAL SERVICE	33342400 - State Wide			-		60,000,000.00	60,000,000.00	-
Procurement of Equipment for Production Unit at DMSMA	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - GENERAL HOSPITAL SERVICE	33342400 - State Wide			-	65,000,000.00	65,000,000.00	65,000,000.00	-
Procurement of Raw Materials for Production At DMSMA	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICE	33342400 - State Wide			-	30,000,000.00	30,000,000.00	30,000,000.00	-
Purchase of 3 Nos Jack and 2 Ladders for Ware House at DMSMA	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICE	33342400 - State Wide			-	20,000,000.00	20,000,000.00	20,000,000.00	-
Retification of Water supply at DMSMA	052100100100 - Ministry of Health	23020105 - CONSTRUCTION / PROVISION OF WATER	70731 - GENERAL HOSPITAL SERVICE	33342400 - State Wide			-	10,000,000.00	10,000,000.00	10,000,000.00	-
Procurement of Core-i5 Hp Laptop Computers for Drug Revolving Fund (DRF) scheme at DMSMA	052100100100 - Ministry of Health	23010114 - PURCHASE OF COMPUTER PRINTERS	70722 - SPECIALIZED MEDICAL SERVICE	33342400 - State Wide			-	20,000,000.00	20,000,000.00	20,000,000.00	-
Procurement of Materials for Pick and Pack for LMD activities at DMSMA	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICE	33342400 - State Wide			-	20,000,000.00	20,000,000.00	20,000,000.00	-
Construction of Additional Stores at DMSMA Runjin Samba area	052100100100 - Ministry of Health	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70722 - SPECIALIZED MEDICAL SERVICE	33342400 - State Wide			-	100,000,000.00	100,000,000.00	100,000,000.00	-
Procurement of Ready-to-Use Therapeutic Food (RUTF)	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICE	33342400 - State Wide			-	450,000,000.00	250,000,000.00	250,000,000.00	-
Procurement of Laboratory Equipment and Re-agent at DMSMA	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICE	33342400 - State Wide			-	100,000,000.00	100,000,000.00	100,000,000.00	-
Procurement of 200 Nos Medical Oxygen Cylinders for Oxygen Plants at Bodogun and Gwadabawa General Hospitals	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICE	33342400 - State Wide			-	30,000,000.00	30,000,000.00	30,000,000.00	-
Procurement of 4Nos New Ambulances for the Sokoto State Emergency Medical Services and Ambulance System (SEMSAS) and 1 no. Ambulance for Sokoto State House of Assembly (SSHA) Clinic	052100100100 - Ministry of Health	23010108 - PURCHASE OF BUSES	70722 - SPECIALIZED MEDICAL SERVICE	33342400 - State Wide			-	375,000,000.00	375,000,000.00	375,000,000.00	-
Procurement of Dental Equipment such as Mouth mirror, Intraoral cameras, Dental lights, Autoclaves, Pliers, Dental engine for Specialist, MAWCHI	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICE	33342400 - State Wide			-	50,000,000.00	50,000,000.00	50,000,000.00	-
Upgrading of PHC Gang to General Hospital	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70722 - SPECIALIZED MEDICAL SERVICE	33342400 - State Wide			-	600,000,000.00	650,000,000.00	650,000,000.00	-
Completion of General Hospital Wamako	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITAL	70722 - SPECIALIZED MEDICAL SERVICE	33342400 - State Wide			-	275,000,000.00	275,000,000.00	275,000,000.00	-
Completion of General Hospital Dange, Dange-Shuni LGA	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70722 - SPECIALIZED MEDICAL SERVICE	33342400 - State Wide			-	275,000,000.00	275,000,000.00	275,000,000.00	-
Procurement of 200 Nos Palmtop for E-Medical Records	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICE	33342400 - State Wide			-	100,000,000.00	100,000,000.00	100,000,000.00	-
Purchase of Toyota Hilux for effective supportive supervision - SOSACAT	052100100100 - Ministry of Health	23010108 - PURCHASE OF BUSES	70722 - SPECIALIZED MEDICAL SERVICE	33342400 - State Wide			-		65,000,000.00	65,000,000.00	-
Procurement of HIV protective materials for KPs - SOSACAT	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70722 - SPECIALIZED MEDICAL SERVICE	33342400 - State Wide			-	150,000,000.00	150,000,000.00	150,000,000.00	-
Procurement and distribution hp core i5 Laptops and printers to 23 LGAs MOAs and MBAs for proper data management - SOSACAT	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICE	33342400 - State Wide			-	120,000,000.00	120,000,000.00	120,000,000.00	-
Procurement of Sulfadoxine/Pyrimethamine (SP) - SOSMHA	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICE	33342400 - State Wide			-		200,000,000.00	200,000,000.00	-
Procurement of Modern Fumigatory/Sprayer Vehicle and Shipping - SOSMHA	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICE	33342400 - State Wide			-		300,000,000.00	300,000,000.00	-
Construction of Staff Clinic at the SMCH	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITAL	70722 - SPECIALIZED MEDICAL SERVICE	33342400 - State Wide			-	150,000,000.00	150,000,000.00	150,000,000.00	-
Upgrading of External Quality Assurance (EQA) Referral Laboratory Gaitoto - SOSMHA	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITAL	70722 - SPECIALIZED MEDICAL SERVICE	33342400 - State Wide			-	100,000,000.00	100,000,000.00	100,000,000.00	-
Procurement of Reagents (For EQA center) - SOSMHA	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICE	33342400 - State Wide			-		302,467,200.00	302,467,200.00	-
Digitalization of SOSMHA	052100100100 - Ministry of Health	23050102 - COMPUTER SOFTWARE ACQUISITION	70722 - SPECIALIZED MEDICAL SERVICE	33342400 - State Wide			-	85,000,000.00	85,000,000.00	85,000,000.00	-
Procurement of Drugs and Consumables for upscaling of DRF scheme across the State DMSMA	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICE	33342400 - State Wide			-	150,000,000.00	150,000,000.00	150,000,000.00	-
Provision of Quality Control Mini Laboratory at DMSMA	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITAL	70722 - SPECIALIZED MEDICAL SERVICE	33342400 - State Wide			-	100,000,000.00	100,000,000.00	100,000,000.00	-
Procurement of 1 No. Toyota Hilux 2023 model for NOMA Children Hospital	052100100100 - Ministry of Health	23010105 - PURCHASE OF MOTOR VEHICLES	70722 - SPECIALIZED MEDICAL SERVICE	33342400 - State Wide			-		75,000,000.00	75,000,000.00	-
Procurement of 1 No. Toyota Hilux 2022 model Infectious Disease Hospital (IDH) Amanawa	052100100100 - Ministry of Health	23010105 - PURCHASE OF MOTOR VEHICLES	70722 - SPECIALIZED MEDICAL SERVICE	33342400 - State Wide			-		75,000,000.00	75,000,000.00	-
Procurement of 1 No. Toyota Hilux 2019 model for MAWCHI	052100100100 - Ministry of Health	23010105 - PURCHASE OF MOTOR VEHICLES	70722 - SPECIALIZED MEDICAL SERVICE	33342400 - State Wide			-		75,000,000.00	75,000,000.00	-
Procurement of 1 No. Toyota Ambulance for Maryam Abacha women and children hospital (MAWCHI) Sokoto	052100100100 - Ministry of Health	23010105 - PURCHASE OF MOTOR VEHICLES	70722 - SPECIALIZED MEDICAL SERVICE	33342400 - State Wide			-		60,000,000.00	60,000,000.00	-
Construction of 2 Nos 20 Beds capacity wards at IDH Amanawa (Male and Female)	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICE	33342400 - State Wide			-	160,000,000.00	160,000,000.00	160,000,000.00	-
Provision for TB & Leprosy (TBL) Activities in the State	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70722 - SPECIALIZED MEDICAL SERVICE	33342400 - State Wide			-	150,000,000.00	150,000,000.00	150,000,000.00	-
Procurement of Eye Care Program Equipment and its Activities in the State	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICE	33342400 - State Wide			-	100,000,000.00	100,000,000.00	100,000,000.00	-
Procurement of Utility Vehicle (18 Seater) Toyota Bus for Inspectorate Division	052100100100 - Ministry of Health	23010108 - PURCHASE OF BUSES	70722 - SPECIALIZED MEDICAL SERVICE	33342400 - State Wide			-		60,000,000.00	60,000,000.00	-
Completion of COMS Tambawal	052100100100 - Ministry of Health	23020107 - CONSTRUCTION / PROVISION OF PUBLIC	70722 - SPECIALIZED MEDICAL SERVICE	33342400 - State Wide			-	544,420,746.15	644,420,746.15	644,420,746.15	-
Construction of Classrooms (Stores)	052100100100 - Ministry of Health	23020107 - CONSTRUCTION / PROVISION OF PUBLIC	70722 - SPECIALIZED MEDICAL SERVICE	33342400 - State Wide			-	243,058,688.00	443,058,688.00	443,058,688.00	-
Construction of 500 seat capacity Auditorium	052100100100 - Ministry of Health	23020107 - CONSTRUCTION / PROVISION OF PUBLIC	70722 - SPECIALIZED MEDICAL SERVICE	33342400 - State Wide			-	212,629,720.00	512,629,720.00	512,629,720.00	-
Construction of Students Hostels	052100100100 - Ministry of Health	23020107 - CONSTRUCTION / PROVISION OF PUBLIC	70722 - SPECIALIZED MEDICAL SERVICE	33342400 - State Wide			-	420,917,484.00	520,917,484.00	520,917,484.00	-
Construction of 2no 3 Bedrooms Semi Detached at college of nursing science sokoto (CONS)	052100100100 - Ministry of Health	23020107 - CONSTRUCTION / PROVISION OF PUBLIC	70722 - SPECIALIZED MEDICAL SERVICE	33342400 - State Wide			-	329,687,920.00	329,687,920.00	329,687,920.00	-
Construction of Multipurpose Conference Room at COMS	052100100100 - Ministry of Health	23020107 - CONSTRUCTION / PROVISION OF PUBLIC	70722 - SPECIALIZED MEDICAL SERVICE	33342400 - State Wide			-	62,115,547.00	62,115,547.00	62,115,547.00	-
Procurement of 12 No of Modern Ultrasound machine with accessories to 12 General hospitals	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICE	33342400 - State Wide			-	200,000,000.00	200,000,000.00	200,000,000.00	-
Procurement of 21 Nos Theatre Beds, Surgical light/Temp, Needle holder, set of artery forceps, intestinal crush clamps, alises, scalpel in all the General hospitals	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICE	33342400 - State Wide			-	155,000,000.00	155,000,000.00	155,000,000.00	-
Procurement of 6 Nos X-Ray machine with accessories for General hospitals	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICE	33342400 - State Wide			-	200,000,000.00	200,000,000.00	200,000,000.00	-
Procurement of 21 Nos Toyota Ambulance for General hospitals	052100100100 - Ministry of Health	23010108 - PURCHASE OF BUSES	70722 - SPECIALIZED MEDICAL SERVICE	33342400 - State Wide			-		750,000,000.00	750,000,000.00	-
Procurement of Autoclaves 21 Nos to all General Hospitals	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICE	33342400 - State Wide			-	84,000,000.00	84,000,000.00	84,000,000.00	-
Procurement of 21 Nos delivery bed 1 each for all the General hospitals	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICE	33342400 - State Wide			-	30,000,000.00	30,000,000.00	30,000,000.00	-
Procurement of 1No. V. Wagon sharon vehicle to the Department of Pharmaceutical services for DRF operation	052100100100 - Ministry of Health	23010108 - PURCHASE OF BUSES	70722 - SPECIALIZED MEDICAL SERVICE	33342400 - State Wide			-	15,000,000.00	15,000,000.00	15,000,000.00	-
Procurement of Diathermy machine 1 each to 21 GH	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICE	33342400 - State Wide			-	35,000,000.00	35,000,000.00	35,000,000.00	-
Procurement and installation of 21 Nos shelves and cabinets to medical record department for proper records keeping in all the General hospitals	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICE	33342400 - State Wide			-	20,000,000.00	20,000,000.00	20,000,000.00	-
Procurement of 21 Nos Desktop Computers for Pharmacy reference Sokoto (at least 3 sets each HP)	052100100100 - Ministry of Health	23010114 - PURCHASE OF COMPUTER PRINTERS	70722 - SPECIALIZED MEDICAL SERVICE	33342400 - State Wide			-	10,500,000.00	10,500,000.00	10,500,000.00	-
Procurement of 21 Nos solar power to all 21 General Hospitals	052100100100 - Ministry of Health	23010119 - PURCHASE OF POWER GENERATING SET	70722 - SPECIALIZED MEDICAL SERVICE	33342400 - State Wide			-	750,000,000.00	500,000,000.00	500,000,000.00	-
Procurement of 21No shelves and Cupboard in each pharmacy department in 21 General Hospitals	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICE	33342400 - State Wide			-	13,650,000.00	13,650,000.00	13,650,000.00	-

Procurement of 21 Nos Haematocrit centrifuges, compound microscopes, Microscopes Electronic, Vortex Mixer, Electrophoretic Machine 1 each to 21 General Hospital	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPM	70722 - SPECIALIZED MEDICAL SERV	33342400 - State Wide	-	-	300,000,000.00	520,000,000.00	520,000,000.00	-
Procurement of 21 Nos Hot Air ovens/incubators, Blood Bank refrigerators, Ordinary refrigerator	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPM	70722 - SPECIALIZED MEDICAL SERV	33342400 - State Wide	-	-	100,000,000.00	100,000,000.00	100,000,000.00	-
Procurement of 21 Nos chemistry analyser & coagulation Analyser, Weighing Balances (Electronic)	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPM	70722 - SPECIALIZED MEDICAL SERV	33342400 - State Wide	-	-	150,000,000.00	150,000,000.00	150,000,000.00	-
Procurement of 21 Nos Automated Haematology Analyser	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPM	70722 - SPECIALIZED MEDICAL SERV	33342400 - State Wide	-	-	147,000,000.00	357,000,000.00	357,000,000.00	-
Procurement of Biplur Bottles, Anaerobic test tubes, McCartney bottles	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPM	70722 - SPECIALIZED MEDICAL SERV	33342400 - State Wide	-	-	40,000,000.00	40,000,000.00	40,000,000.00	-
Procurement of Petri-dishes (glass), Inoculation Hood, Gas cylinder & Bunsen burner, Durham tubes, Digital micro pipette	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPM	70722 - SPECIALIZED MEDICAL SERV	33342400 - State Wide	-	-	70,000,000.00	70,000,000.00	70,000,000.00	-
Procurement of 21 No HP Desktop Computers for E-health records to all 21 General Hospitals	052100100100 - Ministry of Health	23010113 - PURCHASE OF COMPUTERS	70722 - SPECIALIZED MEDICAL SERV	33342400 - State Wide	-	-	20,000,000.00	20,000,000.00	20,000,000.00	-
Construction of Primary Healthcare Centre at Karaye Turan Wada, Sokoto	052100100100 - Ministry of Health	23010108 - PURCHASE OF BUSES	70722 - SPECIALIZED MEDICAL SERV	33342400 - State Wide	-	-	100,000,000.00	120,000,000.00	120,000,000.00	-
Renovation of offices at Health Services Management Board	052100100100 - Ministry of Health	23030121 - REHABILITATION / REPAIRS OF OFFICE B	70722 - SPECIALIZED MEDICAL SERV	33342400 - State Wide	-	-	30,000,000.00	30,000,000.00	30,000,000.00	-
Purchase of 30 no. Lenovo laptop computers for General hospitals and HQ program offices	052100100100 - Ministry of Health	23010113 - PURCHASE OF COMPUTERS	70722 - SPECIALIZED MEDICAL SERV	33342400 - State Wide	-	-	20,000,000.00	20,000,000.00	20,000,000.00	-
Procurement and installation of Solar inverter to the HSMB HQ	052100100100 - Ministry of Health	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGH	70722 - SPECIALIZED MEDICAL SERV	33342400 - State Wide	-	-	20,000,000.00	20,000,000.00	20,000,000.00	-
Conduct of accreditation for the College of Nursing Sciences Sokoto, College of Nursing Sciences/Tambawal and Sultan Abdulrahman College of Health Technology/Gwadabawa	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70722 - SPECIALIZED MEDICAL SERV	33342400 - State Wide	-	-	100,000,000.00	57,000,000.00	57,000,000.00	-
Renovation of General Hospitals across the State	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL /	70722 - SPECIALIZED MEDICAL SERV	33342400 - State Wide	-	-	3,125,000,000.00	1,500,000,000.00	1,000,000,000.00	-
Purchase of Oscilloscope machine, Digital multi meter, light meter, oxygen analyser, SCK, 3kw heater element, 2kw heater element, 1kw heated element, 10 mercury 100ml bottles etc.)	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPM	70722 - SPECIALIZED MEDICAL SERV	33342400 - State Wide	-	-	20,000,000.00	20,000,000.00	20,000,000.00	-
Procurement of Pharmacy reference books	052100100100 - Ministry of Health	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPM	70722 - SPECIALIZED MEDICAL SERV	33342400 - State Wide	-	-	5,000,000.00	5,000,000.00	5,000,000.00	-
Procurement of 45 Computers for Enrolment for SOCHEMA	052100200100 - Sokoto State contributory health care mgt	23010113 - PURCHASE OF COMPUTERS	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAAKKO	-	-	55,000,000.00	55,000,000.00	55,000,000.00	-
Procurement of 45 Office Printers/ Claim ID Card Printers for SOCHEMA	052100200100 - Sokoto State contributory health care mgt	23010114 - PURCHASE OF COMPUTER PRINTERS	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAAKKO	-	-	7,000,000.00	20,000,000.00	20,000,000.00	-
Purchase of 1 No. Plant Generator for SOCHEMA	052100200100 - Sokoto State contributory health care mgt	23010119 - PURCHASE OF POWER GENERATING SET	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAAKKO	-	-	20,000,000.00	20,000,000.00	20,000,000.00	-
BHCF Counterpart Funds for SOCHEMA	052100200100 - Sokoto State contributory health care mgt	23050101 - RESEARCH AND DEVELOPMENT	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAAKKO	-	-	45,000,000.00	45,000,000.00	45,000,000.00	-
Provision of HMI Software Application for Enrolment of beneficiary for SOCHEMA	052100200100 - Sokoto State contributory health care mgt	23020106 - CONSTRUCTION / PROVISION OF HOSPITA	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAAKKO	-	-	25,000,000.00	25,000,000.00	25,000,000.00	-
Procure 40 Core I7 Laptop for M&E, SOA, ICT, Program, Finance and Admin Dept for both formal and informatic activities	052100200100 - Sokoto State contributory health care mgt	23010113 - PURCHASE OF COMPUTERS	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAAKKO	-	-	20,000,000.00	24,000,000.00	24,000,000.00	-
Procure 3 Fage HP printers DTC 4500e for both Formal and Informal enrollee ID Card printing	052100200100 - Sokoto State contributory health care mgt	23010114 - PURCHASE OF COMPUTER PRINTERS	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAAKKO	-	-	7,000,000.00	13,000,000.00	13,000,000.00	-
Procure 4 units of colored HP Printers for enrolment	052100200100 - Sokoto State contributory health care mgt	23010114 - PURCHASE OF COMPUTER PRINTERS	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAAKKO	-	-	2,500,000.00	2,500,000.00	2,500,000.00	-
Purchase and installation of SOCHEMA Health Management Application software for Digital Client enrolment	052100200100 - Sokoto State contributory health care mgt	23050102 - COMPUTER SOFTWARE ACQUISITION	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAAKKO	-	-	12,000,000.00	12,000,000.00	12,000,000.00	-
Procure 2 units of 18 seater Toyota Bus for M&E, ICT, Program and SOA Supervision	052100200100 - Sokoto State contributory health care mgt	23010108 - PURCHASE OF BUSES	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAAKKO	-	-	140,000,000.00	140,000,000.00	140,000,000.00	-
Procure 1 unit of 2024 4WD Toyota Hilux 2020 model	052100200100 - Sokoto State contributory health care mgt	23010108 - PURCHASE OF BUSES	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAAKKO	-	-	78,250,000.00	78,250,000.00	78,250,000.00	-
Procure 3 unit of HP Lamination machine and 2 units of Binding machine	052100200100 - Sokoto State contributory health care mgt	23010114 - PURCHASE OF COMPUTER PRINTERS	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAAKKO	-	-	2,000,000.00	2,000,000.00	2,000,000.00	-
Construction for the Expansion of State Cold Store	052100300100 - Primary Health Care Development Agency	23020106 - CONSTRUCTION / PROVISION OF HOSPITA	70722 - SPECIALIZED MEDICAL SERV	33342400 - State Wide	-	-	10,000,000.00	10,000,000.00	10,000,000.00	-
Rehabilitation of PHC Baza area Sokoto	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL /	70722 - SPECIALIZED MEDICAL SERV	33342400 - State Wide	-	-	30,000,000.00	30,000,000.00	30,000,000.00	-
Procurement of Medical Equipment such as sterilizers, ECG machine, Oxygen concentrators, Surgical tables, Crutches, Stretchers, Wheelchairs for PHC BAZA	052100300100 - Primary Health Care Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPM	70722 - SPECIALIZED MEDICAL SERV	33342400 - State Wide	-	-	20,000,000.00	20,000,000.00	20,000,000.00	-
Provision of support for PHC-MOU activities	052100300100 - Primary Health Care Development Agency	23050101 - RESEARCH AND DEVELOPMENT	70722 - SPECIALIZED MEDICAL SERV	33342400 - State Wide	-	-	100,000,000.00	100,000,000.00	100,000,000.00	-
Support for Family Planning Programme (Counterpart)	052100300100 - Primary Health Care Development Agency	23050101 - RESEARCH AND DEVELOPMENT	70722 - SPECIALIZED MEDICAL SERV	33342400 - State Wide	-	-	150,000,000.00	150,000,000.00	150,000,000.00	-
Purchase of cold boxes and vaccine carriers, coolant packs, AD Syringes for Routine Immunization, Child Nutrition and Polyurethane for Contraceptive Services	052100300100 - Primary Health Care Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPM	70722 - SPECIALIZED MEDICAL SERV	33342400 - State Wide	-	-	300,000,000.00	200,000,000.00	200,000,000.00	-
Support for CHIPS activities in the State	052100300100 - Primary Health Care Development Agency	23050101 - RESEARCH AND DEVELOPMENT	70722 - SPECIALIZED MEDICAL SERV	33342400 - State Wide	-	-	40,000,000.00	45,000,000.00	63,946,455.00	-
Construction of Office Space for SSPHCDA	052100300100 - Primary Health Care Development Agency	23020101 - CONSTRUCTION / PROVISION OF OFFICE B	70722 - SPECIALIZED MEDICAL SERV	33342400 - State Wide	-	-	100,000,000.00	750,000,000.00	750,000,000.00	-
Procurement of 2Nos. Toyota 4WD Hilux for Monitoring & Supervision	052100300100 - Primary Health Care Development Agency	23010105 - PURCHASE OF MOTOR VEHICLES	70722 - SPECIALIZED MEDICAL SERV	33342400 - State Wide	-	-	1,500,000.00	1,500,000.00	1,500,000.00	-
Procurement of 50 Nos. Motorcycles for Monitoring & Supervision	052100300100 - Primary Health Care Development Agency	23010104 - PURCHASE MOTOR CYCLES	70722 - SPECIALIZED MEDICAL SERV	33342400 - State Wide	-	-	40,000,000.00	50,000,000.00	50,000,000.00	-
Procurement and Installation of Solar to the Renovated 244 Health Facilities	052100300100 - Primary Health Care Development Agency	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGH	70722 - SPECIALIZED MEDICAL SERV	33342400 - State Wide	-	-	500,000,000.00	1,315,000,000.00	15,000,000.00	-
Repairs of Ambulances for 244 Wards across the 23 LGAs	052100300100 - Primary Health Care Development Agency	23010106 - PURCHASE OF VANS	70722 - SPECIALIZED MEDICAL SERV	33342400 - State Wide	-	-	300,000,000.00	50,000,000.00	50,000,000.00	-
Procurement of 2no. Toyota Hilux and 1no 18 Seater Bus	052100300100 - Primary Health Care Development Agency	23010105 - PURCHASE OF MOTOR VEHICLES	70722 - SPECIALIZED MEDICAL SERV	33342400 - State Wide	-	-	150,000,000.00	15,000,000.00	15,000,000.00	-
Investment Funds 1.e for renovations of 244 ward level health facilities under IMPACT PROJECT	052100300100 - Primary Health Care Development Agency	23020106 - CONSTRUCTION / PROVISION OF HOSPITA	70722 - SPECIALIZED MEDICAL SERV	33342400 - State Wide	-	-	7,890,018,880.00	42,406,051.50	533,000,000.00	-
Procurement of 1 no. Toyota 18 seater Bus (IMPACT PROJECT)	052100300100 - Primary Health Care Development Agency	23010105 - PURCHASE OF MOTOR VEHICLES	70722 - SPECIALIZED MEDICAL SERV	33342400 - State Wide	-	-	10,000,000.00	50,000,000.00	50,000,000.00	-
Printing of NHHS Data Tools	052100300100 - Primary Health Care Development Agency	23020106 - CONSTRUCTION / PROVISION OF HOSPITA	70722 - SPECIALIZED MEDICAL SERV	33342400 - State Wide	-	-	100,000,000.00	100,000,000.00	100,000,000.00	-
Procurement of Live Saving Drugs and MAMAKT to 244 PHCs in the State	052100300100 - Primary Health Care Development Agency	23050101 - RESEARCH AND DEVELOPMENT	70722 - SPECIALIZED MEDICAL SERV	33342400 - State Wide	-	-	230,000,000.00	230,000,000.00	230,000,000.00	-
Procurement of Essential Drugs to 244 PHCs across the State	052100300100 - Primary Health Care Development Agency	23050101 - RESEARCH AND DEVELOPMENT	70722 - SPECIALIZED MEDICAL SERV	33342400 - State Wide	-	-	109,000,000.00	109,000,000.00	109,000,000.00	-
Purchase of 10 no. each of Projectors, Control system, Mixers, Microphones	052100300100 - Primary Health Care Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPM	70722 - SPECIALIZED MEDICAL SERV	33342400 - State Wide	-	-	100,000,000.00	200,000,000.00	200,000,000.00	-
Development of Bill Board and Information Banners for PHCs across the State	052100300100 - Primary Health Care Development Agency	23050101 - RESEARCH AND DEVELOPMENT	70722 - SPECIALIZED MEDICAL SERV	33342400 - State Wide	-	-	33,000,000.00	33,000,000.00	33,000,000.00	-
Renovation of PHCs facilities across the State	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL /	70722 - SPECIALIZED MEDICAL SERV	33342400 - State Wide	-	-	2,000,000,000.00	2,000,000,000.00	2,000,000,000.00	-
Purchase of 50 sets of executive tables and chairs for SSPHCDA Secretariat	052100300100 - Primary Health Care Development Agency	23010112 - PURCHASE OF OFFICE FURNITURE AND FI	70722 - SPECIALIZED MEDICAL SERV	33342400 - State Wide	-	-	50,000,000.00	50,000,000.00	50,000,000.00	-
Construction of 10 Maternity waiting Rooms at 3 Senatorial Zones of the State	052100300100 - Primary Health Care Development Agency	23020106 - CONSTRUCTION / PROVISION OF HOSPITA	70722 - SPECIALIZED MEDICAL SERV	33342400 - State Wide	-	-	100,000,000.00	100,000,000.00	100,000,000.00	-
Procurement of Hospital Beds and Mattresses for PHC facilities in the State	052100300100 - Primary Health Care Development Agency	23010112 - PURCHASE OF OFFICE FURNITURE AND FI	70722 - SPECIALIZED MEDICAL SERV	33342400 - State Wide	-	-	230,000,000.00	230,000,000.00	230,000,000.00	-
Basic Health Care Provision Funds (BHCF) 25% Counterpart	052100300100 - Primary Health Care Development Agency	23050101 - RESEARCH AND DEVELOPMENT	70722 - SPECIALIZED MEDICAL SERV	33342400 - State Wide	-	-	109,000,000.00	109,000,000.00	109,000,000.00	-
Procurement of Family Planning commodities for Contraceptive Services such as IUD, IUS, Contraceptive Implants, Contraceptive injections, Vaginal ring, Female condoms	052100300100 - Primary Health Care Development Agency	23050101 - RESEARCH AND DEVELOPMENT	70722 - SPECIALIZED MEDICAL SERV	33342400 - State Wide	-	-	200,000,000.00	200,000,000.00	200,000,000.00	-
Installation of Solar Inverters for EPU, Senior Service Female Medical Ward, Paediatric Surgical, Paediatric Medical and Male Medical	052102600100 - Specialist Hospital	23010119 - PURCHASE OF POWER GENERATING SET	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAAKKO	-	-	48,950,000.00			-
Renovation of Mortuary Unit, Physiotherapy Department and UH/Chest Wards	052102600100 - Specialist Hospital	23030105 - REHABILITATION / REPAIRS - HOSPITAL /	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAAKKO	-	-	49,819,600.00	49,819,600.00	49,819,600.00	-
Procurement and installation of 7.2KVA solar inverter fans, bulbs, street lights at maternity wards	052102600100 - Specialist Hospital	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPM	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAAKKO	-	-	49,167,445.00	49,167,445.00	49,167,445.00	-
Procurement of 300 Hospital Beds, Mattress, Bed Sheets, Screen and bed sides lockers	052102600100 - Specialist Hospital	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPM	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAAKKO	-	-	49,560,300.70			-
Procurement and installation of 5nos plasma extractor machines	052102600100 - Specialist Hospital	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPM	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAAKKO	-	-	45,285,003.00			-
Procurement and Installation of Lithium Iron Battery 30KW with Inverter 15 KWH for laboratory and staff offices	052102600100 - Specialist Hospital	23010119 - PURCHASE OF POWER GENERATING SET	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAAKKO	-	-	49,000,000.00	49,000,000.00	49,000,000.00	-
Renovation of maternity unit at specialist hospital Sokoto	052102600100 - Specialist Hospital	23030105 - REHABILITATION / REPAIRS - HOSPITAL /	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAAKKO	-	-	49,727,450.00			-
Renovation of Assembly wards (male & female)	052102600100 - Specialist Hospital	23030105 - REHABILITATION / REPAIRS - HOSPITAL /	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAAKKO	-	-	40,000,000.00	40,000,000.00	40,000,000.00	-
Procurement of 50 no tables and chairs for consulting rooms and patients waiting areas	052102600100 - Specialist Hospital	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPM	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAAKKO	-	-	46,950,000.00	20,000,000.00	20,000,000.00	-
Procurement of 5 no Dell Laptop Computers for ICT unit at Specialist Hospital Sokoto	052102600100 - Specialist Hospital	23020106 - CONSTRUCTION / PROVISION OF HOSPITA	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAAKKO	-	-	49,570,000.00	10,000,000.00	10,000,000.00	-
Renovation of Laundry and Kitchen Units at Specialist Hospital Sokoto	052102600100 - Specialist Hospital	23030105 - REHABILITATION / REPAIRS - HOSPITAL /	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAAKKO	-	-	37,000,000.00	25,000,000.00	25,000,000.00	-
Procurement of 1 No. of hospital Toyota Ambulance	052102600100 - Specialist Hospital	23020106 - CONSTRUCTION / PROVISION OF HOSPITA	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAAKKO	-	-	45,000,000.00	60,000,000.00	60,000,000.00	-
Procurement and installation of Lithium Iron Battery 30KW with Inverter 15 KWH at the Main Theatre	052102600100 - Specialist Hospital	23010119 - PURCHASE OF POWER GENERATING SET	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAAKKO	-	-	49,800,000.00	42,570,000.00	42,570,000.00	-

procurement and installation of Lithium Iron Battery 20KW with Inverter 10 KWH at Dental, ENT and Eye Clinic	052102600100 - Specialist Hospital	23010119 - PURCHASE OF POWER GENERATING SET	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAKKO	42,570,000.00	-	48,496,000.00	48,496,000.00	48,496,000.00	-
Procurement and Installation of Lithium Iron Battery 20KW with Inverter 10 KWH at Male Amenity Ward	052102600100 - Specialist Hospital	23010119 - PURCHASE OF POWER GENERATING SET	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAKKO	48,496,000.00	-	27,176,000.00	27,176,000.00	27,176,000.00	-
Procurement of 10KW inverter and batteries for chemical pathology department	052102600100 - Specialist Hospital	23010119 - PURCHASE OF POWER GENERATING SET	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAKKO	27,176,000.00	-	-	-	-	-
Procurement and installation of Lithium Iron Battery 30KW with Inverter 15 KWH at the Main Theatre to power GOPD	052102600100 - Specialist Hospital	23010119 - PURCHASE OF POWER GENERATING SET	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAKKO	38,976,000.00	-	27,176,000.00	27,176,000.00	27,176,000.00	-
Procurement and installation of 3 no. dialysis machine	052102600100 - Specialist Hospital	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPM	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAKKO	27,176,000.00	-	48,895,000.00	48,895,000.00	48,895,000.00	-
Construction of Drainages at Specialist Hospital Sokoto	052102600100 - Specialist Hospital	23030113 - REHABILITATION / REPAIRS - ROADS	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAKKO	48,895,000.00	-	100,000,000.00	100,000,000.00	100,000,000.00	-
Renovation of 6 blocks of 2 bedroom Staff quarters at SHS	052102600100 - Specialist Hospital	23030103 - REHABILITATION / REPAIRS - HOUSING	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAKKO	-	-	45,000,000.00	45,000,000.00	45,000,000.00	-
Procurement of laser therapy, electrical stimulation, traction machine, and vacuum therapy for Orthopedic Wamako	052104100100 - Orthopedic Hospital Wamako	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPM	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAKKO	40,000,000.00	-	40,000,000.00	40,000,000.00	40,000,000.00	-
Procurement of Medical Equipment for Orthopedic Wamako	052104100100 - Orthopedic Hospital Wamako	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPM	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAKKO	10,000,000.00	-	10,000,000.00	10,000,000.00	10,000,000.00	-
Procurement of Digital X-ray Machine for Orthopedic Wamako	052104100100 - Orthopedic Hospital Wamako	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPM	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAKKO	50,000,000.00	-	50,000,000.00	50,000,000.00	50,000,000.00	-
Construction of 2 Nos Solar Borehole at Orthopedic Hospital Wamako	052104100100 - Orthopedic Hospital Wamako	23020105 - CONSTRUCTION / PROVISION OF WATER F	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAKKO	40,000,000.00	-	40,000,000.00	40,000,000.00	40,000,000.00	-
Renovation of Admin Block and Laundry at Orthopedic Hospital Wamako	052104100100 - Orthopedic Hospital Wamako	23030121 - REHABILITATION / REPAIRS OF OFFICE BL	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAKKO	15,000,000.00	-	50,000,000.00	50,000,000.00	50,000,000.00	-
Procurement of 1 No. Toyota Hiace eighteen (18) seater bus to Orthopedic Wamako	052104100100 - Orthopedic Hospital Wamako	23010108 - PURCHASE OF BUSES	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAKKO	-	-	60,000,000.00	60,000,000.00	60,000,000.00	-
Procurement of 3 Nos. Avenue Vehicle to Orthopaedic Wamako	052104100100 - Orthopedic Hospital Wamako	23010105 - PURCHASE OF MOTOR VEHICLES	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAKKO	-	-	30,000,000.00	30,000,000.00	30,000,000.00	-
Construction of accident and emergency ward at Orthopedic Hospital Wamako	052104100100 - Orthopedic Hospital Wamako	23020106 - CONSTRUCTION / PROVISION OF HOSPITA	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAKKO	-	-	120,000,000.00	120,000,000.00	120,000,000.00	-
Construction of additional five (5) Nos two bedroom at Orthopedic Hospital Wamako	052104100100 - Orthopedic Hospital Wamako	23020106 - CONSTRUCTION / PROVISION OF HOSPITA	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAKKO	-	-	200,000,000.00	200,000,000.00	200,000,000.00	-
Renovation of Male and Female Hostels	052110400100 - College of Nursing Sciences	23030121 - REHABILITATION / REPAIRS OF OFFICE BL	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAKKO	100,000,000.00	-	150,000,000.00	150,000,000.00	150,000,000.00	-
Procurement of laboratory equipment such as Microscope, Centrifuge Machine, Micro Hematocrit Reader, Incubator	052110400100 - College of Nursing Sciences	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPM	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAKKO	50,000,000.00	36,055,900.00	-	-	-	-
Rehabilitation of access road with the college	052110400100 - College of Nursing Sciences	23030113 - REHABILITATION / REPAIRS - ROADS	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAKKO	25,000,000.00	-	25,000,000.00	25,000,000.00	25,000,000.00	-
Purchase of 10 no tables and chairs for existing library	052110400100 - College of Nursing Sciences	23010112 - PURCHASE OF OFFICE FURNITURE AND FI	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAKKO	15,000,000.00	-	-	-	-	-
Purchase of office and classroom tables and chairs	052110400100 - College of Nursing Sciences	23010112 - PURCHASE OF OFFICE FURNITURE AND FI	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAKKO	50,000,000.00	-	50,000,000.00	-	-	-
Construction of Cuth for accreditation at CONS	052110400100 - College of Nursing Sciences	23020106 - CONSTRUCTION / PROVISION OF HOSPITA	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAKKO	-	-	50,000,000.00	50,000,000.00	50,000,000.00	-
Annual convocation ceremony	052110400100 - College of Nursing Sciences	23050101 - RESEARCH AND DEVELOPMENT	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAKKO	15,000,000.00	-	15,000,000.00	15,000,000.00	15,000,000.00	-
Purchase of 3 sets of executive tables and chairs for Auditorium at CONS	052110400100 - College of Nursing Sciences	23010112 - PURCHASE OF OFFICE FURNITURE AND FI	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAKKO	15,000,000.00	-	15,000,000.00	15,000,000.00	15,000,000.00	-
Procurement of 3sets of executive chairs and tables for Hostel at CONS SOK	052110400100 - College of Nursing Sciences	23010112 - PURCHASE OF OFFICE FURNITURE AND FI	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAKKO	15,000,000.00	-	15,000,000.00	15,000,000.00	15,000,000.00	-
Procurement of 500 tables and 5000 chairs for the new constructed Auditorium hall at CONS SOK	052110400100 - College of Nursing Sciences	23010112 - PURCHASE OF OFFICE FURNITURE AND FI	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAKKO	50,000,000.00	35,881,100.00	160,000,000.00	160,000,000.00	160,000,000.00	-
Rehabilitation of College Central Mosque at CONS Sokoto	052110400100 - College of Nursing Sciences	23030128 - REHABILITATION/REPAIRS OF RELIGIOUS	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAKKO	30,000,000.00	-	50,000,000.00	50,000,000.00	50,000,000.00	-
Renovation of college of Nursing Sokoto complex and students hostel	052110400100 - College of Nursing Sciences	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAKKO	200,000,000.00	-	250,000,000.00	250,000,000.00	250,000,000.00	-
Purchase of 1 No. Toyota 32 Seater Bus Vehicle	052110400100 - College of Nursing Sciences	23010105 - PURCHASE OF MOTOR VEHICLES	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAKKO	-	-	85,000,000.00	85,000,000.00	85,000,000.00	-
Purchase of 150 Classroom Chairs and Tables each	052110400100 - College of Nursing Sciences	23010112 - PURCHASE OF OFFICE FURNITURE AND FI	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAKKO	-	-	50,000,000.00	50,000,000.00	50,000,000.00	-
Purchase of 2 No Hilux and 2 No Saloon Cars	052110400100 - College of Nursing Sciences	23010105 - PURCHASE OF MOTOR VEHICLES	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAKKO	-	-	130,000,000.00	130,000,000.00	130,000,000.00	-
Purchase of 500 Tables and Chairs each at Old Auditorium in CONS Sokoto	052110400100 - College of Nursing Sciences	23010112 - PURCHASE OF OFFICE FURNITURE AND FI	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAKKO	-	-	100,000,000.00	100,000,000.00	100,000,000.00	-
Purchase of 500 Beds and Mattresses for Male and Female Hostels at CONS Sokoto	052110400100 - College of Nursing Sciences	23010112 - PURCHASE OF OFFICE FURNITURE AND FI	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAKKO	-	-	150,000,000.00	150,000,000.00	150,000,000.00	-
Construction of Additional 3 Block of 3 Classrooms, Examination Hall, to meet the Standard for Accreditation Exercise by the NWMC and NBTE	052110400200 - College of Nursing Sciences, Tambuwal	23020106 - CONSTRUCTION / PROVISION OF HOSPITA	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAKKO	20,000,000.00	-	200,000,000.00	200,000,000.00	200,000,000.00	-
Construction of Common Room, Matron's Room and Mosque attach to the female hostel	052110400200 - College of Nursing Sciences, Tambuwal	23020106 - CONSTRUCTION / PROVISION OF HOSPITA	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAKKO	10,000,000.00	-	50,000,000.00	50,000,000.00	50,000,000.00	-
Construction of Central Mosque	052110400200 - College of Nursing Sciences, Tambuwal	23020128 - CONSTRUCTION/PROVISION OF RELIGIOUS	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAKKO	30,000,000.00	-	40,000,000.00	40,000,000.00	40,000,000.00	-
Provision of Standby Generator (200KVA)	052110400200 - College of Nursing Sciences, Tambuwal	23020125 - CONSTRUCTION OF POWER GENERATING	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAKKO	10,000,000.00	-	35,000,000.00	35,000,000.00	35,000,000.00	-
Construction of Laboratory and E-library	052110400200 - College of Nursing Sciences, Tambuwal	23010128 - PURCHASE OF LIBRARY BOOKS & EQUIPM	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAKKO	25,000,000.00	-	35,000,000.00	35,000,000.00	35,000,000.00	-
Assessment Exercise for Accreditation	052110400200 - College of Nursing Sciences, Tambuwal	23050101 - RESEARCH AND DEVELOPMENT	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAKKO	100,000,000.00	-	-	-	-	-
Construction of Borehole, Reservoir and Accessories in the School Premises	052110400200 - College of Nursing Sciences, Tambuwal	23020105 - CONSTRUCTION / PROVISION OF WATER F	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAKKO	25,000,000.00	-	35,000,000.00	35,000,000.00	35,000,000.00	-
Purchase 2 Nos. of Toyota Corolla 2019 Model, and 1 No. of Toyota Hilux for Transport and Security offices	052110400200 - College of Nursing Sciences, Tambuwal	23010105 - PURCHASE OF MOTOR VEHICLES	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAKKO	-	-	150,000,000.00	150,000,000.00	150,000,000.00	-
Special Intervention (Sponsorship of Midwives Education)	052110400200 - College of Nursing Sciences, Tambuwal	23050101 - RESEARCH AND DEVELOPMENT	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAKKO	10,000,000.00	-	-	-	-	-
Construction of ICT Center at CONS Tambuwal	052110400200 - College of Nursing Sciences, Tambuwal	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURE	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAKKO	20,000,000.00	-	70,000,000.00	70,000,000.00	70,000,000.00	-
Purchase of 50 no. Chairs and Tables each for Conference Hall at College of Nursing Sciences, Tambuwal	052110400200 - College of Nursing Sciences, Tambuwal	23010112 - PURCHASE OF OFFICE FURNITURE AND FI	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAKKO	15,000,000.00	-	20,000,000.00	20,000,000.00	20,000,000.00	-
Provision of Solar for Admin Block and Hostels at CONS, Tambuwal	052110400200 - College of Nursing Sciences, Tambuwal	23010119 - PURCHASE OF POWER GENERATING SET	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAKKO	30,000,000.00	-	65,000,000.00	65,000,000.00	65,000,000.00	-
Construction of perimeter Fence at CONS Tambuwal	052110400200 - College of Nursing Sciences, Tambuwal	23020118 - CONSTRUCTION / PROVISION OF INFRAST	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAKKO	70,000,000.00	-	750,000,000.00	70,000,000.00	70,000,000.00	-
Purchase of 1 No. Toyota 32 Seater Coaster Bus and 1No. Toyota 18 Seater Bus	052110400200 - College of Nursing Sciences, Tambuwal	23010105 - PURCHASE OF MOTOR VEHICLES	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAKKO	-	-	150,000,000.00	150,000,000.00	150,000,000.00	-
Purchase of Office 50 no. beds and mattresses for College of Nursing Sciences, Tambuwal	052110400200 - College of Nursing Sciences, Tambuwal	23010112 - PURCHASE OF OFFICE FURNITURE AND FI	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAKKO	20,000,000.00	-	20,000,000.00	20,000,000.00	20,000,000.00	-
Procurement of 1 No. of Water Tank Truck at CONS, Tambuwal	052110400200 - College of Nursing Sciences, Tambuwal	23020105 - CONSTRUCTION / PROVISION OF WATER F	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAKKO	40,000,000.00	-	70,000,000.00	70,000,000.00	70,000,000.00	-
Construction of Administrative Block at College of Nursing Sciences, Tambuwal	052110400200 - College of Nursing Sciences, Tambuwal	23020101 - CONSTRUCTION / PROVISION OF OFFICE B	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAKKO	50,000,000.00	-	250,000,000.00	250,000,000.00	250,000,000.00	-
Construction of Library at College of Nursing Sciences, Tambuwal	052110400200 - College of Nursing Sciences, Tambuwal	23020111 - CONSTRUCTION / PROVISION OF LIBRARY	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAKKO	-	-	230,000,000.00	230,000,000.00	230,000,000.00	-
Construction of Clinic at College of Nursing Sciences, Tambuwal	052110400200 - College of Nursing Sciences, Tambuwal	23020106 - CONSTRUCTION / PROVISION OF HOSPITA	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAKKO	40,000,000.00	-	150,000,000.00	150,000,000.00	150,000,000.00	-
Purchase of 25 no Core-i7 Hp Laptop Computers and Accessories in the College	052110400200 - College of Nursing Sciences, Tambuwal	23010113 - PURCHASE OF COMPUTERS	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAKKO	-	-	30,000,000.00	30,000,000.00	30,000,000.00	-
Renovation of New Admin Block at Sultan Abdulrahman College of Health Technology Gwadabawa	052110600100 - Sultan Abdulrahman College of H/Tech.	23030106 - REHABILITATION / REPAIRS - PUBLIC SCH	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAKKO	5,000,000.00	-	80,000,000.00	80,000,000.00	200,000,000.00	-
Renovation of 2 Blocks of 3 classrooms SACHTG	052110600100 - Sultan Abdulrahman College of H/Tech.	23030106 - REHABILITATION / REPAIRS - PUBLIC SCH	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAKKO	10,000,000.00	-	28,000,000.00	28,000,000.00	200,000,000.00	-
Renovation of male and female hostels	052110600100 - Sultan Abdulrahman College of H/Tech.	23030106 - REHABILITATION / REPAIRS - PUBLIC SCH	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAKKO	10,000,000.00	-	60,000,000.00	60,000,000.00	200,000,000.00	-
Re-Construction of e-library at the School complex	052110600100 - Sultan Abdulrahman College of H/Tech.	23020111 - CONSTRUCTION / PROVISION OF LIBRARY	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAKKO	33,000,000.00	-	23,000,000.00	23,000,000.00	200,000,000.00	-
Purchase of 100 no. tables and chairs each	052110600100 - Sultan Abdulrahman College of H/Tech.	23010112 - PURCHASE OF OFFICE FURNITURE AND FI	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAKKO	30,000,000.00	-	30,000,000.00	30,000,000.00	200,000,000.00	-
Renovation of staff quarters at SACHTG	052110600100 - Sultan Abdulrahman College of H/Tech.	23030121 - REHABILITATION / REPAIRS OF OFFICE BL	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAKKO	50,000,000.00	28,263,544.00	-	50,000,000.00	200,000,000.00	-
Construction of borehole and water reticulation for 3 males and 2 females blocks	052110600100 - Sultan Abdulrahman College of H/Tech.	23020105 - CONSTRUCTION / PROVISION OF WATER F	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAKKO	30,000,000.00	-	30,000,000.00	30,000,000.00	200,000,000.00	-
Construction of 2 blocks of 3 classrooms at SACHTG	052110600100 - Sultan Abdulrahman College of H/Tech.	23020107 - CONSTRUCTION / PROVISION OF PUBLIC S	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAKKO	50,000,000.00	-	50,000,000.00	50,000,000.00	200,000,000.00	-
Purchase of 14nos of refrigerator, 14nos of Television, 14nos of office cabinet, 14nos of air conditioner for principal officers	052110600100 - Sultan Abdulrahman College of H/Tech.	23010112 - PURCHASE OF OFFICE FURNITURE AND FI	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAKKO	10,000,000.00	-	10,000,000.00	10,000,000.00	200,000,000.00	-
Purchase of Teaching and learning aids	052110600100 - Sultan Abdulrahman College of H/Tech.	23010124 - PURCHASE OF TEACHING / LEARNING AID	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAKKO	45,000,000.00	-	45,000,000.00	45,000,000.00	200,000,000.00	-
Construction of 2 storey building hostel	052110600100 - Sultan Abdulrahman College of H/Tech.	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAKKO	50,000,000.00	-	50,000,000.00	50,000,000.00	200,000,000.00	-
Assessment Exercise for Accreditation	052110600100 - Sultan Abdulrahman College of H/Tech.	23050101 - RESEARCH AND DEVELOPMENT	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAKKO	30,000,000.00	-	30,000,000.00	30,000,000.00	200,000,000.00	-
Purchase of 2no Hilux at SACHTG	052110600100 - Sultan Abdulrahman College of H/Tech.	23010119 - PURCHASE OF POWER GENERATING SET	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAKKO	50,000,000.00	-	50,000,000.00	50,000,000.00	200,000,000.00	-
Annual convocation ceremony and printing of certificate	052110600100 - Sultan Abdulrahman College of H/Tech.	23050101 - RESEARCH AND DEVELOPMENT	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAKKO	25,000,000.00	-	25,000,000.00	25,000,000.00	200,000,000.00	-

Renovation of Medical Laboratory and Pharmacy Technician Departments/Laboratories	052110600100 - Sultan Abdulrahman College of H/Tech.	23030105 - REHABILITATION / REPAIRS - HOSPITAL /	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAKKO	-	20,000,000.00	20,000,000.00	20,000,000.00	-		
Purchase and installation of 40 units Solar Street Light	052110600100 - Sultan Abdulrahman College of H/Tech.	23010119 - PURCHASE OF POWER GENERATING SET	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAKKO	-	40,000,000.00	40,000,000.00	40,000,000.00	-		
Renovation of College Mosque at SACHTG	052110600100 - Sultan Abdulrahman College of H/Tech.	23030128 - REHABILITATION/REPAIRS OF RELIGIOUS	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAKKO	-	47,000,000.00	47,000,000.00	47,000,000.00	-		
Procurement of 1 No. Toyota Ambulance to SACHT Gwadabawa	052110600100 - Sultan Abdulrahman College of H/Tech.	23010106 - PURCHASE OF VANS	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAKKO	-	60,000,000.00	60,000,000.00	160,000,000.00	-		
Construction of College Clinic at SACHTG Gwadabawa	052110600100 - Sultan Abdulrahman College of H/Tech.	23020106 - CONSTRUCTION / PROVISION OF HOSPITAL	70722 - SPECIALIZED MEDICAL SERV	33312100 - WAMAKKO	-	60,000,000.00	60,000,000.00	60,000,000.00	-		
Reclamation/Sand Dunes Fixation of about 100 Hectare of lands and rehabilitation of degraded land of about 300 Hectare at 3 senatorial district in the state	053500100100 - Ministry of Environment	23040101 - TREE PLANTING	70561 - ENVIRONMENTAL PROTECTIC	33342400 - State Wide	29,000,000.00	50,000,000.00	49,777,720.00	200,000,000.00	200,000,000.00	200,000,000.00	-
Rehabilitation of degraded Land 120 Hectars at kalaranjai Tangaza U/G 50 Hectars, Kutufare Gudu U/G 40 Hectars, Kiri Gada U/G 30 Hectars.	053500100100 - Ministry of Environment	23040101 - TREE PLANTING	70561 - ENVIRONMENTAL PROTECTIC	33342400 - State Wide	42,371,000.00	50,000,000.00	49,340,000.00				-
Rehabilitation of state Afforestation programme in Gwadabawa, Tambuwal, Randam & Barnawa nurseries across 3 zonal forestry offices in the state	053500100100 - Ministry of Environment	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	70561 - ENVIRONMENTAL PROTECTIC	33320700 - GWADABAWA		50,000,000.00	-	140,000,000.00	140,000,000.00	140,000,000.00	-
Rehabilitation of Tambuwal Zonal Forestry Office	053500100100 - Ministry of Environment	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	70561 - ENVIRONMENTAL PROTECTIC	33318000 - TAMBULWAL		70,000,000.00	-				-
Establishment of 150 hectares of land for plantation of Gum Arabic, Shear Butter and Tamarin and date palm across 3 senatorial district	053500100100 - Ministry of Environment	23040101 - TREE PLANTING	70561 - ENVIRONMENTAL PROTECTIC	33342400 - State Wide	16,600,000.00	50,000,000.00	42,624,000.00	80,000,000.00	80,000,000.00	80,000,000.00	-
Treatment/Pruning of Mistle bee at Sokoto Metropolis.	053500100100 - Ministry of Environment	23040101 - TREE PLANTING	70561 - ENVIRONMENTAL PROTECTIC	33342400 - State Wide		20,000,000.00	-	60,000,000.00	60,000,000.00	60,000,000.00	-
Purchase of 10 Units of Trippers for Refuse Evacuation Exercise	053500100100 - Ministry of Environment	23010107 - PURCHASE OF TRUCKS	70561 - ENVIRONMENTAL PROTECTIC	33342400 - State Wide		325,000,000.00	325,000,000.00	10,000,000.00	200,000,000.00	200,000,000.00	-
Purchase of Nursery equipments such as 2 million polypot, potting mixture, 50 no. watering hoses for the production of 2 million assorted tree seedlings	053500100100 - Ministry of Environment	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70561 - ENVIRONMENTAL PROTECTIC	33342400 - State Wide	23,792,000.00	30,000,000.00	-	150,000,000.00	150,000,000.00	150,000,000.00	-
Procurement of 10000nos light waste handling bags and 100Nos refuse bins and working materials	053500100100 - Ministry of Environment	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70561 - ENVIRONMENTAL PROTECTIC	33342400 - State Wide	10,000,000.00	50,000,000.00	2,880,000.00	50,000,000.00	50,000,000.00	50,000,000.00	-
Upgrading of existing Forest Nurseries at Kadam, sokoto.	053500100100 - Ministry of Environment	23040101 - TREE PLANTING	70561 - ENVIRONMENTAL PROTECTIC	33322200 - WURNO		30,000,000.00	-				-
Upgrading of existing Forest Nursery at Barnawa Garden.	053500100100 - Ministry of Environment	23040101 - TREE PLANTING	70561 - ENVIRONMENTAL PROTECTIC	33318000 - TAMBULWAL		30,000,000.00	-				-
Production of 2 Million Assorted Tree Seedlings.	053500100100 - Ministry of Environment	23040101 - TREE PLANTING	70561 - ENVIRONMENTAL PROTECTIC	33342400 - State Wide	143,572,500.00	50,000,000.00	49,631,840.00				-
Purchase of 2No. Tractors with complete implements	053500100100 - Ministry of Environment	23010107 - PURCHASE OF TRUCKS	70561 - ENVIRONMENTAL PROTECTIC	33342400 - State Wide		120,000,000.00	-	60,000,000.00	120,000,000.00	120,000,000.00	-
Purchase of 10Nos Biomass Briquette machines and Its Accessories and 5000 clean cookstoves/cylinders as alternative sources of energy	053500100100 - Ministry of Environment	23040101 - TREE PLANTING	70561 - ENVIRONMENTAL PROTECTIC	33342400 - State Wide		50,000,000.00	-	50,000,000.00	50,000,000.00	50,000,000.00	-
Purchase of 4Nos Knapsack Sprays, S/Nos Fogging Machines, S/Nos Motorised Fumigation and Its Chemicals	053500100100 - Ministry of Environment	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70561 - ENVIRONMENTAL PROTECTIC	33342400 - State Wide		40,000,000.00	-	40,000,000.00	40,000,000.00	40,000,000.00	-
Establishment of Roadside/Plantation at Newly constructed Housing Estates & Roads at Kalamabaina, wajeke housing estate, and 5/Gari Wamakko U/G area	053500100100 - Ministry of Environment	23040101 - TREE PLANTING	70561 - ENVIRONMENTAL PROTECTIC	33342400 - State Wide		30,000,000.00	-				-
Provision of 5,000 Clean Cook Stoves/Cylinders as Alternative Sources of Energy	053500100100 - Ministry of Environment	23010120 - PURCHASE OFCANTEN / KITCHEN EQUIPMENT	70561 - ENVIRONMENTAL PROTECTIC	33342400 - State Wide		50,000,000.00	17,579,000.00				-
Fencing and Upgrading of Kairuwa Nursery in Gwadabawa and Construction of Nursery Office	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTIC	33320700 - GWADABAWA		50,000,000.00	-				-
Flood Control through Construction of earth dam/stormwater management works across the State.	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTIC	33342400 - State Wide		100,000,000.00	-	400,000,000.00	500,000,000.00	500,000,000.00	-
Construction of drainage at wamakko, Madan karo junction to Salami junction, construction of 2 culverts at gidan gabas, gidan bahure, storm water management works at Arkilla along yar Abba road.	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTIC	33342400 - State Wide		100,000,000.00	34,789,941.82				-
Construction of each 500m water retaining wall at makuwana and Shirni town area	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTIC	33342400 - State Wide		50,000,000.00	-				-
Flood control through Construction of drainages/culverts across the state	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTIC	33342400 - State Wide		50,000,000.00	-	300,000,000.00	300,000,000.00	300,000,000.00	-
Flood protection through construction of drainages at rumbukawa, kofar kwere, gagi, minarata, Nakasarin ardo, mana babba and sabaru	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTIC	33342400 - State Wide		50,000,000.00	-				-
Establishment of Orchards and Gardens in Secondary/Tertiary Institutions in the State.	053500100100 - Ministry of Environment	23040101 - TREE PLANTING	70561 - ENVIRONMENTAL PROTECTIC	33342400 - State Wide		40,000,000.00	-	200,000,000.00	200,000,000.00	200,000,000.00	-
Flood protection through construction of drainages at Tudun Wada, Imamu maik juma at mosque minaranta, mabera id ground resident, shirni road and bado area	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTIC	33342400 - State Wide		200,000,000.00	-				-
Renovation of underground iron cell pipes at Tudun wada, behind SARDA office, and Ali Akilu	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTIC	33331000 - KEBBE		70,000,000.00	69,646,548.37	500,000,000.00	500,000,000.00	500,000,000.00	-
Construction of drainages and Stone pitching (Gully Erosion control across the state)	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTIC	33342400 - State Wide		20,000,000.00	-	300,000,000.00	300,000,000.00	300,000,000.00	-
Nigeria Erosion and Watershed Management Project (counterpart)	053500100100 - Ministry of Environment	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70561 - ENVIRONMENTAL PROTECTIC	33342400 - State Wide		500,000,000.00	-	400,000,000.00	400,000,000.00	400,000,000.00	-
Procurement of 2Nos recycling machines	053500100100 - Ministry of Environment	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70561 - ENVIRONMENTAL PROTECTIC	33342400 - State Wide		44,995,011.50	-				-
Evacuation of solid waste across the Sokoto metropolis	053500100100 - Ministry of Environment	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70561 - ENVIRONMENTAL PROTECTIC	33342400 - State Wide		10,850,000.00	-	100,000,000.00			-
Procurement of 10Nos Air quality monitoring equipment and 20Nos of Noise metre.	053500100100 - Ministry of Environment	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70561 - ENVIRONMENTAL PROTECTIC	33342400 - State Wide		50,000,000.00	-	150,000,000.00	150,000,000.00	150,000,000.00	-
Provision for recycling plant at Kwannawa	053500100100 - Ministry of Environment	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70561 - ENVIRONMENTAL PROTECTIC	33311600 - SOKOTO NOR		5,000,000.00	-				-
Provision for recycling plant at Tambuwal	053500100100 - Ministry of Environment	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70561 - ENVIRONMENTAL PROTECTIC	33318000 - TAMBULWAL		5,000,000.00	-				-
Procurement of software of Environmental Impact Assessment on all projects both public and private	053500100100 - Ministry of Environment	23010105 - PURCHASE OF MOTOR VEHICLES	70561 - ENVIRONMENTAL PROTECTIC	33342400 - State Wide		650,000,000.00	-	50,000,000.00	50,000,000.00	50,000,000.00	-
Evacuation of Sewage and Waste Materials in major drainages in Sokoto Metropolis.	053500100100 - Ministry of Environment	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70561 - ENVIRONMENTAL PROTECTIC	33342400 - State Wide		50,000,000.00	26,840,000.00				-
Purchase of 200Nos sets of protective clothes for pollution control.	053500100100 - Ministry of Environment	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70561 - ENVIRONMENTAL PROTECTIC	33342400 - State Wide		40,000,000.00	-				-
Construction of 12Nos Modern Refuse Bunkers in sokoto metropolis.	053500100100 - Ministry of Environment	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70561 - ENVIRONMENTAL PROTECTIC	33342400 - State Wide		75,000,000.00	-	175,000,000.00	75,000,000.00	75,000,000.00	-
Purchase of 5no Tricycle/light vehicles for refuse evacuation	053500100100 - Ministry of Environment	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70561 - ENVIRONMENTAL PROTECTIC	33342400 - State Wide		10,000,000.00	-	70,000,000.00	500,000,000.00	1,000,000,000.00	-
Purchase of (30No) kaseas Motorcycles for Forestry Guards and forestry Extension Services in the state.	053500100100 - Ministry of Environment	23010104 - PURCHASE MOTOR CYCLES	70561 - ENVIRONMENTAL PROTECTIC	33342400 - State Wide		15,000,000.00	-	15,000,000.00	15,000,000.00	15,000,000.00	-
Establishment of 500 Hectares of plantation of indigenous species across 23 LGAs in the state	053500100100 - Ministry of Environment	23040101 - TREE PLANTING	70561 - ENVIRONMENTAL PROTECTIC	33342400 - State Wide		40,000,000.00	-	40,000,000.00	40,000,000.00	40,000,000.00	-
Enforcement of relevant Environmental Sanitation Policies Laws, Edicts related issues and enactments of the new policy & guidelines for the Ministry/State Govt.	053500100100 - Ministry of Environment	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70561 - ENVIRONMENTAL PROTECTIC	33342400 - State Wide		20,000,000.00	-	20,000,000.00	20,000,000.00	20,000,000.00	-
Redemaction/Enrichment planting of atleast 10 Nos forest reserve boundaries across the state	053500100100 - Ministry of Environment	23040101 - TREE PLANTING	70561 - ENVIRONMENTAL PROTECTIC	33342400 - State Wide		30,000,000.00	-	30,000,000.00	30,000,000.00	30,000,000.00	-
Projects and Programmes under UNISDF Delivery as One.	053500100100 - Ministry of Environment	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70561 - ENVIRONMENTAL PROTECTIC	33342400 - State Wide		48,870,000.00	38,584,820.93	48,870,000.00	48,870,000.00	48,870,000.00	-
Watershed Management Works in the local government areas and Sokoto metropolis.	053500100100 - Ministry of Environment	23040101 - TREE PLANTING	70561 - ENVIRONMENTAL PROTECTIC	33342400 - State Wide		30,000,000.00	-	30,000,000.00	30,000,000.00	30,000,000.00	-
Rehabilitation of drainages in the local government areas and Sokoto metropolis.	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTIC	33342400 - State Wide		100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	-
Desilting of drainages at the local government areas and Sokoto metropolis.	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTIC	33342400 - State Wide		50,000,000.00	41,341,889.81	50,000,000.00	50,000,000.00	50,000,000.00	-
Production of 500,000 indigenous species of trees.	053500100100 - Ministry of Environment	23040101 - TREE PLANTING	70561 - ENVIRONMENTAL PROTECTIC	33342400 - State Wide		55,000,000.00	55,000,000.00				-
Establishment of 30km road side plantation, amenity plantation and urban forestry within Sokoto metropolis and 3 senatorial districts in the state	053500100100 - Ministry of Environment	23040101 - TREE PLANTING	70561 - ENVIRONMENTAL PROTECTIC	33342400 - State Wide		45,000,000.00	44,350,000.00	100,000,000.00	100,000,000.00	100,000,000.00	-
Renovation of sokoto state afforestation programme office, and repair of one borehole at Head-quarters.	053500100100 - Ministry of Environment	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	70561 - ENVIRONMENTAL PROTECTIC	33342400 - State Wide		70,000,000.00	-				-
Construction of dams and canals under ACRESAL Project	053500100100 - Ministry of Environment	23020116 - CONSTRUCTION / PROVISION OF WATER	70561 - ENVIRONMENTAL PROTECTIC	33342400 - State Wide		8,967,000,000.00	4,399,964,150.63	9,000,000,000.00	7,000,000,000.00	8,000,000,000.00	-
Procurement of goods under ACRESAL Projects	053500100100 - Ministry of Environment	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTIC	33342400 - State Wide		1,500,000,000.00	-		1,000,000,000.00	1,500,000,000.00	-
Procurement of 15 no. Bajaj motorcycles, 10 no. Kaseas motorcycles and 5 no. Daylago motorcycles (ACRESAL)	053500100100 - Ministry of Environment	23010104 - PURCHASE MOTOR CYCLES	70561 - ENVIRONMENTAL PROTECTIC	33342400 - State Wide			300,000,000.00		300,000,000.00	300,000,000.00	-
Procurement of 5 no. of 15kva Mikano generator, 15 no. LG refrigerator, 5 no. thermostat airconditioner 2hp, 10 no. of LG airconditioner 2hp (ACRESAL)	053500100										

Rehabilitation of Round About across the State	053500200100 - Parks and Gardens Agency	23030113 - REHABILITATION / REPAIRS - ROADS	70473 - TOURISM	33342400 - State Wide	-	-	200,000,000.00	200,000,000.00	200,000,000.00	-
Purchase of 2 No. Water Tankers for Watering Flowers	053500200100 - Parks and Gardens Agency	23010105 - PURCHASE OF MOTOR VEHICLES	70473 - TOURISM	33342400 - State Wide	228,412,416.04	190,000,000.00	-	300,000,000.00	190,000,000.00	-
Landscape of some strategic areas within the Sokoto metropolis such as Forces Avenue road, Lodge Road and Garba Duba Road etc.	053500200100 - Parks and Gardens Agency	23040102 - EROSION & FLOOD CONTROL	70473 - TOURISM	33342400 - State Wide	-	10,000,000.00	-	190,000,000.00	50,000,000.00	-
Purchase of improved trees seedlings to Communities	053500200100 - Parks and Gardens Agency	23040101 - TREE PLANTING	70473 - TOURISM	33342400 - State Wide	-	5,000,000.00	-	50,000,000.00	50,000,000.00	-
Rehabilitation of Sokoto State Orchards	053500200100 - Parks and Gardens Agency	23030124 - REHABILITATION/REPAIRS- MARKETS/PARKS	70473 - TOURISM	33342400 - State Wide	31,089,712.50	50,000,000.00	-	50,000,000.00	50,000,000.00	-
Construction of Proposed Sokoto Zoo Kalamaina	053500200100 - Parks and Gardens Agency	23020119 - CONSTRUCTION / PROVISION OF RECREATION	70473 - TOURISM	33321200 - WAMANKO	-	19,531,000.00	-	20,000,000.00	20,000,000.00	-
Construction of Parks, Gardens, and Recreation centres in the State through Public Private Partnership	053500200100 - Parks and Gardens Agency	23020119 - CONSTRUCTION / PROVISION OF RECREATION	70473 - TOURISM	33342400 - State Wide	-	5,000,000.00	-	5,000,000.00	5,000,000.00	-
Provision and Installation of Integrated Solar Streetlight across the State	053500200100 - Parks and Gardens Agency	23020123 - CONSTRUCTION OF TRAFFIC / STREET LIGHTING	70473 - TOURISM	33342400 - State Wide	2,575,787,374.55	4,000,000,000.00	1,077,127,308.12	2,200,000,000.00	3,000,000,000.00	3,000,000,000.00
Rehabilitation of Kalamaina Amusement Park	053500200100 - Parks and Gardens Agency	23030124 - REHABILITATION/REPAIRS- MARKETS/PARKS	70473 - TOURISM	33342400 - State Wide	-	450,000,000.00	-	600,000,000.00	450,000,000.00	-
Purchase of 10 No. Motorcycles for supervision	053500200100 - Parks and Gardens Agency	23010104 - PURCHASE MOTOR CYCLES	70473 - TOURISM	33342400 - State Wide	-	4,000,000.00	-	150,000,000.00	150,000,000.00	-
Rehabilitation of Integrated Solar Streetlight across the State	053500200100 - Parks and Gardens Agency	23030123 - REHABILITATION/REPAIRS- TRAFFIC / STREET LIGHTING	70473 - TOURISM	33342400 - State Wide	-	50,000,000.00	49,920,000.00	100,000,000.00	720,000,000.00	1,000,000,000.00
Provision of assorted beautification trees, flowers, wooden Bars etc.	053500200100 - Parks and Gardens Agency	23040101 - TREE PLANTING	70473 - TOURISM	33342400 - State Wide	-	100,000,000.00	89,447,000.00	200,000,000.00	100,000,000.00	100,000,000.00
Procurement of 350 tons of cement, 680 bundles of roofing sheet, 38,000 pieces of woods, 13,800 sacks of nails, 7,000 pieces of ceiling sheets and 5,916 packet of roofing nails for community self-help projects across the state	055100100100 - Ministry for Local Government and Chieftaincy	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70621 - COMMUNITY DEVELOPMENT	33342400 - State Wide	-	70,000,000.00	-	280,000,000.00	280,000,000.00	-
Procurement and distribution of 6/set (1005 pieces) sporting jerseys to supporting activities such as Large, Dambe, and Kikawa across the state	055100100100 - Ministry for Local Government and Chieftaincy	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70621 - COMMUNITY DEVELOPMENT	33342400 - State Wide	-	8,000,000.00	-	15,000,000.00	15,000,000.00	-
Renovation of 4No Zonal Offices at Gwadabawa, Isa, Sokoto, North and Shagari Local Government	055100100100 - Ministry for Local Government and Chieftaincy	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	33342400 - State Wide	-	50,000,000.00	-	150,000,000.00	150,000,000.00	-
Purchase of 10 No HP Laptop computer (Elite book) 2024 model intel core	055100100100 - Ministry for Local Government and Chieftaincy	23010113 - PURCHASE OF COMPUTERS	70621 - COMMUNITY DEVELOPMENT	33342400 - State Wide	-	5,000,000.00	-	7,000,000.00	7,000,000.00	-
Procurement of 3 No Toyota Hilux 2020 Model for zonal offices and Head Quarters	055100100100 - Ministry for Local Government and Chieftaincy	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	33342400 - State Wide	-	-	-	40,000,000.00	40,000,000.00	-
Procurement of 10No Motorcycles Kasea 2 each at the 4 Zonal Offices and 2 at Headquarters	055100100100 - Ministry for Local Government and Chieftaincy	23010104 - PURCHASE MOTOR CYCLES	70621 - COMMUNITY DEVELOPMENT	33342400 - State Wide	-	-	13,500,000.00	13,500,000.00	13,500,000.00	-
Procurement of trade fair exhibition stand (Pavilion)	055100100100 - Ministry for Local Government and Chieftaincy	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	33342400 - State Wide	-	5,000,000.00	-	10,000,000.00	10,000,000.00	-
Rehabilitation of existing women center across the 23 Local Government	055100100100 - Ministry for Local Government and Chieftaincy	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	33342400 - State Wide	-	45,000,000.00	-	120,000,000.00	500,000,000.00	120,000,000.00
Counterpart funding Support for Donors and NGOs medical outreaches	055100100100 - Ministry for Local Government and Chieftaincy	23050103 - MONITORING AND EVALUATION	70621 - COMMUNITY DEVELOPMENT	33342400 - State Wide	-	30,000,000.00	-	30,000,000.00	30,000,000.00	-
Procurement of 2No Toyota Hilux 2023 model for monitoring department for inspection of 23 Local Governments	055100100100 - Ministry for Local Government and Chieftaincy	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	33342400 - State Wide	-	-	-	260,000,000.00	260,000,000.00	-
Total Renovation of Secretariat (Local Government Secretariat) at Human Park Secretariat	055100100100 - Ministry for Local Government and Chieftaincy	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	33342400 - State Wide	-	-	-	100,000,000.00	100,000,000.00	-
Procurement of 2No 2023 Toyota Hilux for Zonal Offices and Headquarters of Planning Department under Engineering unit	055100100100 - Ministry for Local Government and Chieftaincy	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	33342400 - State Wide	-	-	-	260,000,000.00	260,000,000.00	-
Rehabilitation of zonal planning unit and zonal engineering office at Sokoto North, Gwadawa, Isa and Shagari Zonal offices to supervise 23 local government areas	055100100100 - Ministry for Local Government and Chieftaincy	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	33342400 - State Wide	-	-	124,944,632.00	124,944,632.00	124,944,632.00	-
Procurement of 1No 2023 of Toyota Hilux at Finance Department of the Ministry for local government	055100100100 - Ministry for Local Government and Chieftaincy	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	33342400 - State Wide	-	-	-	130,000,000.00	130,000,000.00	-
Procurement of 1No 2018 Toyota Avenis Motor at budget unit	055100100100 - Ministry for Local Government and Chieftaincy	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	33342400 - State Wide	-	-	-	10,000,000.00	10,000,000.00	-
Purchase of office tables and chairs for Headquarter	055600100100 - Ministry of Humanitarian Affairs & Social Welfare	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71091 - SOCIAL PROTECTION N.E.C.	33342400 - State Wide	-	60,000,000.00	-	30,000,000.00	80,000,000.00	-
Purchase of emergency relief materials such as mattresses, blankets, buckets, utensils for Quick response assistance to victims of flood disaster	055600100100 - Ministry of Humanitarian Affairs & Social Welfare	23010139 - PURCHASE OF POVERTY AND EMERGENCY	71091 - SOCIAL PROTECTION N.E.C.	33342400 - State Wide	-	900,000,000.00	89,945,000.00	800,000,000.00	900,000,000.00	-
Purchase of 3 Hp computers, 3 no. Scanners, 4 no. printers etc for the Ministry	055600100100 - Ministry of Humanitarian Affairs & Social Welfare	23010113 - PURCHASE OF COMPUTERS	71091 - SOCIAL PROTECTION N.E.C.	33342400 - State Wide	-	15,000,000.00	-	20,000,000.00	30,000,000.00	-
Construction of 2nos additional blocks of class rooms at social welfare institutions	055600100100 - Ministry of Humanitarian Affairs & Social Welfare	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SERVICES	71091 - SOCIAL PROTECTION N.E.C.	33342400 - State Wide	-	250,000,000.00	-	150,000,000.00	150,000,000.00	-
Renovation of Office Building at the Ministry	055600100100 - Ministry of Humanitarian Affairs & Social Welfare	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71091 - SOCIAL PROTECTION N.E.C.	33342400 - State Wide	-	30,000,000.00	-	20,000,000.00	50,000,000.00	-
Domestication of policies and strategic roadmap for the Ministry	055600100100 - Ministry of Humanitarian Affairs & Social Welfare	23050101 - RESEARCH AND DEVELOPMENT	71091 - SOCIAL PROTECTION N.E.C.	33342400 - State Wide	-	80,000,000.00	-	-	-	-
Evacuation of Mentally Retarded Persons in the State	055600100100 - Ministry of Humanitarian Affairs & Social Welfare	23050109 - POVERTY REDUCTION PROGRAMME AND PROJECTS	71091 - SOCIAL PROTECTION N.E.C.	33342400 - State Wide	-	50,000,000.00	-	30,000,000.00	-	-
Renovation of Rehabilitation Centre at Sultan Ibrahim Dasuki Road Sokoto	055600100100 - Ministry of Humanitarian Affairs & Social Welfare	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71091 - SOCIAL PROTECTION N.E.C.	33342400 - State Wide	-	45,000,000.00	-	-	-	-
Construction of additional structure at Orphanage Home at Lodge Rd Sokoto	055600100100 - Ministry of Humanitarian Affairs & Social Welfare	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL	71091 - SOCIAL PROTECTION N.E.C.	33342400 - State Wide	-	75,000,000.00	39,877,620.00	364,911,200.00	-	-
Rehabilitation of existing structure at Children's Home at Lodge Rd Sokoto	055600100100 - Ministry of Humanitarian Affairs & Social Welfare	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL	71091 - SOCIAL PROTECTION N.E.C.	33342400 - State Wide	-	111,400,000.00	-	-	-	-
Rehabilitation of existing structure of blind people at remand home (BLIND CENTRE)	055600100100 - Ministry of Humanitarian Affairs & Social Welfare	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL	71091 - SOCIAL PROTECTION N.E.C.	33342400 - State Wide	-	80,000,000.00	70,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
Rehabilitation of Area Offices and School Services Unit at Katana Road Sokoto	055600100100 - Ministry of Humanitarian Affairs & Social Welfare	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71091 - SOCIAL PROTECTION N.E.C.	33342400 - State Wide	-	30,000,000.00	-	40,000,000.00	40,000,000.00	-
Purchase of residential 150 no. cushions for vulnerable couples	055600100100 - Ministry of Humanitarian Affairs & Social Welfare	23010121 - PURCHASE OF RESIDENTIAL FURNITURE	71091 - SOCIAL PROTECTION N.E.C.	33342400 - State Wide	-	80,000,000.00	-	130,000,000.00	150,000,000.00	-
Purchase of 20 no tables and chairs for 4nos workshop at Rehabilitation centre, Sultan Ibrahim Dasuki Road Sokoto	055600100100 - Ministry of Humanitarian Affairs & Social Welfare	23010124 - PURCHASE OF TEACHING / LEARNING AID	71091 - SOCIAL PROTECTION N.E.C.	33342400 - State Wide	-	80,000,000.00	-	65,000,000.00	85,000,000.00	-
Purchase of Sports materials such as tennis balls, rackets, goalposts, jump ropes, weight, nets, baskets, bicycles, for Social Welfare Institutions	055600100100 - Ministry of Humanitarian Affairs & Social Welfare	23020112 - CONSTRUCTION / PROVISION OF SPORTS	71091 - SOCIAL PROTECTION N.E.C.	33342400 - State Wide	-	10,000,000.00	-	30,000,000.00	30,000,000.00	-
Construction of destitutes houses in Sokoto	055600100100 - Ministry of Humanitarian Affairs & Social Welfare	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL	71091 - SOCIAL PROTECTION N.E.C.	33342400 - State Wide	-	1,300,000,000.00	-	500,000,000.00	500,000,000.00	-
Construction of Approved juveniles School at Ilaa LGA to accommodate delinquent with jail sentences exceeding 6 months for reformation	055600100100 - Ministry of Humanitarian Affairs & Social Welfare	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SERVICES	71091 - SOCIAL PROTECTION N.E.C.	33342400 - State Wide	-	60,000,000.00	-	-	-	-
Purchase of 40 no tables and chairs for Area Social Welfare Office and Schools Services Unit	055600100100 - Ministry of Humanitarian Affairs & Social Welfare	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71091 - SOCIAL PROTECTION N.E.C.	33342400 - State Wide	-	15,000,000.00	-	-	-	-
Construction of Drugs Addiction Centres in 3 Senatorial zones	055600100100 - Ministry of Humanitarian Affairs & Social Welfare	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL	71091 - SOCIAL PROTECTION N.E.C.	33342400 - State Wide	-	50,000,000.00	-	1,000,000,000.00	-	-
Construction of Destitutes Home within Sokoto Metropolis	055600100100 - Ministry of Humanitarian Affairs & Social Welfare	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL	71091 - SOCIAL PROTECTION N.E.C.	33342400 - State Wide	-	50,000,000.00	-	-	-	-
Purchase of 100 torchlights and battering for Neighbourhood operative programme	055600100100 - Ministry of Humanitarian Affairs & Social Welfare	23010128 - PURCHASE OF SECURITY EQUIPMENT	71091 - SOCIAL PROTECTION N.E.C.	33342400 - State Wide	-	60,000,000.00	-	20,000,000.00	20,000,000.00	-
Purchase of 150 KVA Generator and Solar Inverter for the ministry	055600100100 - Ministry of Humanitarian Affairs & Social Welfare	23010119 - PURCHASE OF POWER GENERATING SET	71091 - SOCIAL PROTECTION N.E.C.	33342400 - State Wide	-	100,000,000.00	-	50,000,000.00	50,000,000.00	-
Construction of Houses under UNDP Climate fence Hub at Ilaa LGA	055600100100 - Ministry of Humanitarian Affairs & Social Welfare	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL	71091 - SOCIAL PROTECTION N.E.C.	33342400 - State Wide	-	50,000,000.00	-	50,000,000.00	50,000,000.00	-
Purchase of 250 no phone repairing tool kits, tailoring machines, knitting machines, sewing machines under Skill Acquisition Scheme for people with disability across the 23 Local Government Area	055600100100 - Ministry of Humanitarian Affairs & Social Welfare	23050101 - RESEARCH AND DEVELOPMENT	71091 - SOCIAL PROTECTION N.E.C.	33342400 - State Wide	-	1,800,000,000.00	-	300,000,000.00	300,000,000.00	-
Repairs of office equipment at area office for effective service delivery	055600100100 - Ministry of Humanitarian Affairs & Social Welfare	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71091 - SOCIAL PROTECTION N.E.C.	33342400 - State Wide	-	30,000,000.00	24,850,000.00	50,000,000.00	50,000,000.00	50,000,000.00
Renovation of Remand home including staff quarters	055600100100 - Ministry of Humanitarian Affairs & Social Welfare	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71091 - SOCIAL PROTECTION N.E.C.	33342400 - State Wide	-	30,000,000.00	-	170,000,000.00	70,000,000.00	70,000,000.00
Purchase of 250no. E-Tricycles, 250no. Petrol powered Tricycles, Petrol Tricycles open body and 1,000 no. Bawal Motorcycles	055600100100 - Ministry of Humanitarian Affairs & Social Welfare	23010104 - PURCHASE MOTOR CYCLES	71091 - SOCIAL PROTECTION N.E.C.	33342400 - State Wide	-	-	-	370,000,000.00	370,000,000.00	-
Purchase of Textbooks, Instructional materials and equipment for Tertiary Institutions	056900100100 - Ministry for Higher Education	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	33342400 - State Wide	-	120,000,000.00	-	-	-	-
Payment of security guard for tertiary institutions	056900100100 - Ministry for Higher Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SERVICES	70941 - FIRST STAGE OF TERTIARY EDUCATION	33342400 - State Wide	-	150,000,000.00	141,621,165.00	-	200,000,000.00	200,000,000.00
Purchase of Textbooks, Instructional materials, and equipment for Tertiary Institutions	056900100100 - Ministry for Higher Education	23010124 - PURCHASE OF TEACHING / LEARNING AID	70941 - FIRST STAGE OF TERTIARY EDUCATION	33342400 - State Wide	-	50,000,000.00	-	17,860,200.00	-	-
Purchase of 16,000 No. JAMB / DE forms	056900100100 - Ministry for Higher Education	23050101 - RESEARCH AND DEVELOPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	33342400 - State Wide	-	-	250,000,000.00	250,000,000.00	250,000,000.00	-
Purchase of 8,000 GCE and private NECO forms	056900100100 - Ministry for Higher Education	23050101 - RESEARCH AND DEVELOPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	33342400 - State Wide	-	-	100,000,000.00	100,000,000.00	100,000,000.00	-
Purchase of 1,000nos NABTES forms N 11,500 each.	056900100100 - Ministry for Higher Education	23050101 - RESEARCH AND DEVELOPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	33342400 - State Wide	-	50,000,000.00	-	-	-	-
Rehabilitation of laboratories and structures for tertiary institutions	056900100100 - Ministry for Higher Education	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - FIRST STAGE OF TERTIARY EDUCATION	33342400 - State Wide	-	135,000,000.00	-	200,000,000.00	200,000,000.00	-
Equipping of laboratories and accreditation for tertiary institutions	056900100100 - Ministry for Higher Education	23050101 - RESEARCH AND DEVELOPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	33342400 - State Wide	-	50,000,000.00	-	300,000,000.00	300,000,000.00	-
Provision and Installation of Internet Facilities at Headquarter	056900100100 - Ministry for Higher Education	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURE	70941 - FIRST STAGE OF TERTIARY EDUCATION	33342400 - State Wide	-	-	50,000,000.00	-	50,000,000.00	-
Support to Universities and tertiary Institutions for development projects	056900100100 - Ministry for Higher Education	23050101 - RESEARCH AND DEVELOPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	33342400 - State Wide	-	329,400,000.00	251,776,672.23	580,000,000.00	400,000,000.00	400,000,000.00
Purchase of 3 no Toyota Hilux	056900100100 - Ministry for Higher Education	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - FIRST STAGE OF TERTIARY EDUCATION	33342400 - State Wide	-	100,000,000.00	-	-	-	-
Purchase of 3 no Toyota Hilux for SSCOE	056900100100 - Ministry for Higher Education	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - FIRST STAGE OF TERTIARY EDUCATION	33342400 - State Wide	-	100,000,000.00	-	-	-	-

Registration of Matriculation student at UDUS and state College of Basic and Remedial studies. Sokoto	056900100100 - Ministry for Higher Education	23050101 - RESEARCH AND DEVELOPMENT	70941 - FIRST STAGE OF TERTIARY E	33342400 - State Wide	-	100,000,000.00	100,000,000.00	100,000,000.00	-
Total Renovation of temporary site of Federal Polytechnic Yabo	056900100100 - Ministry for Higher Education	23020106 - REHABILITATION / REPAIRS - PUBLIC SCH	70941 - FIRST STAGE OF TERTIARY E	33222300 - YABO	-	460,000,000.00	300,000,000.00	300,000,000.00	-
Completion of college female hostel	056900300100 - Shehu Shagari College of Education Sokoto	23020107 - CONSTRUCTION / PROVISION OF PUBLIC S	70941 - FIRST STAGE OF TERTIARY E	33342400 - State Wide	251,000,000.00	351,000,000.00	351,000,000.00	351,000,000.00	-
Construction of 280 mtrs. Drainage within the college	056900300100 - Shehu Shagari College of Education Sokoto	23020114 - CONSTRUCTION / PROVISION OF ROADS	70941 - FIRST STAGE OF TERTIARY E	33342400 - State Wide	90,235,751.55	89,879,789.68	70,000,000.00	70,000,000.00	-
Construction of integrated science complex in the college	056900300100 - Shehu Shagari College of Education Sokoto	23020107 - CONSTRUCTION / PROVISION OF PUBLIC S	70941 - FIRST STAGE OF TERTIARY E	33342400 - State Wide	250,000,000.00	177,571,881.65	250,000,000.00	250,000,000.00	-
Procurement of 200 no. chairs and tables for the newly constructed Integrated Science Complex	056900300100 - Shehu Shagari College of Education Sokoto	23010112 - PURCHASE OF OFFICE FURNITURE AND FI	70941 - FIRST STAGE OF TERTIARY E	33342400 - State Wide	30,000,000.00	-	80,000,000.00	80,000,000.00	-
Procurement of Chemicals and Re-agents for the newly constructed Integrated Science complex	056900300100 - Shehu Shagari College of Education Sokoto	23050101 - RESEARCH AND DEVELOPMENT	70941 - FIRST STAGE OF TERTIARY E	33342400 - State Wide	60,000,000.00	-	-	-	-
Renovation of College Central Mosque	056900300100 - Shehu Shagari College of Education Sokoto	23030128 - REHABILITATION/REPAIRS OF RELIGIOUS	70941 - FIRST STAGE OF TERTIARY E	33342400 - State Wide	70,000,000.00	-	70,000,000.00	70,000,000.00	-
Renovation of College 20 no Staff quarters houses at Shehu Shagari College of Education	056900300100 - Shehu Shagari College of Education Sokoto	23030103 - REHABILITATION / REPAIRS - HOUSING	70941 - FIRST STAGE OF TERTIARY E	33342400 - State Wide	170,200,000.00	91,917,479.00	170,200,000.00	170,200,000.00	-
Provision 5km of access roads at Shehu Shagari College of Education	056900300100 - Shehu Shagari College of Education Sokoto	23020114 - CONSTRUCTION / PROVISION OF ROADS	70941 - FIRST STAGE OF TERTIARY E	33342400 - State Wide	39,000,000.00	-	100,000,000.00	100,000,000.00	-
Purchase of equipments such as communication boards, hearing aids and talking books for Special students	056900300100 - Shehu Shagari College of Education Sokoto	23010124 - PURCHASE OF TEACHING / LEARNING AID	70941 - FIRST STAGE OF TERTIARY E	33342400 - State Wide	10,000,000.00	-	-	-	-
Extension of college fencing wall	056900300100 - Shehu Shagari College of Education Sokoto	23020107 - CONSTRUCTION / PROVISION OF PUBLIC S	70941 - FIRST STAGE OF TERTIARY E	33342400 - State Wide	-	150,000,000.00	150,000,000.00	150,000,000.00	-
Upgrade of Agricultural science department at Shehu shagari college of Education	056900300100 - Shehu Shagari College of Education Sokoto	23020107 - CONSTRUCTION / PROVISION OF PUBLIC S	70941 - FIRST STAGE OF TERTIARY E	33342400 - State Wide	-	95,000,000.00	95,000,000.00	95,000,000.00	-
Renovation of Provost house at Shehu shagari college of education	056900300100 - Shehu Shagari College of Education Sokoto	23030106 - REHABILITATION / REPAIRS - PUBLIC SCH	70941 - FIRST STAGE OF TERTIARY E	33342400 - State Wide	-	45,000,000.00	45,000,000.00	45,000,000.00	-
Renovation of College lecture halls and old Waziri Junaidu Library (FETIFUND)	056900300100 - Shehu Shagari College of Education Sokoto	23030106 - REHABILITATION / REPAIRS - PUBLIC SCH	70941 - FIRST STAGE OF TERTIARY E	33342400 - State Wide	-	1,100,000,000.00	1,100,000,000.00	1,100,000,000.00	-
Support for career development e.g. Scholarships, conferences and journal development (FETIFUND)	056900300100 - Shehu Shagari College of Education Sokoto	23050101 - RESEARCH AND DEVELOPMENT	70941 - FIRST STAGE OF TERTIARY E	33342400 - State Wide	-	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00	-
Purchase of 200 Students Beds and 200 Mattresses for renovated male and female hostels	056900300100 - Shehu Shagari College of Education Sokoto	23010112 - PURCHASE OF OFFICE FURNITURE AND FI	70941 - FIRST STAGE OF TERTIARY E	33342400 - State Wide	-	30,000,000.00	30,000,000.00	30,000,000.00	-
Expansion of Electricity main line (HT<) to Staff quarters and new buildings	056900400100 - Sokoto State University	23020103 - CONSTRUCTION / PROVISION OF ELECTRIC	70942 - SECOND STAGE OF TERTIARY	33330200 - BODINGA	42,489,750.89	-	44,482,520.21	44,482,520.21	-
Construction Central Workshop for the Department of Physical Planning and Maintenance	056900400100 - Sokoto State University	23020101 - CONSTRUCTION / PROVISION OF OFFICE B	70942 - SECOND STAGE OF TERTIARY	33330200 - BODINGA	30,000,000.00	-	31,407,000.00	31,407,000.00	-
Purchase of Equipment for the Central Workshop of the Department of Physical Planning and Maintenance	056900400100 - Sokoto State University	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70942 - SECOND STAGE OF TERTIARY	33330200 - BODINGA	15,000,000.00	-	15,703,500.00	15,703,500.00	-
Construction of Staff Secondary School	056900400100 - Sokoto State University	23020107 - CONSTRUCTION / PROVISION OF PUBLIC S	70942 - SECOND STAGE OF TERTIARY	33330200 - BODINGA	1,230,482,854.64	-	1,861,737,857.79	1,861,737,857.79	-
Purchase of mechanical spare part and machines	056900400100 - Sokoto State University	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70942 - SECOND STAGE OF TERTIARY	33330200 - BODINGA	-	-	6,804,850.00	6,804,850.00	-
Purchase of Equipment & Furniture for the Faculty of ICT	056900400100 - Sokoto State University	23010112 - PURCHASE OF OFFICE FURNITURE AND FI	70942 - SECOND STAGE OF TERTIARY	33330200 - BODINGA	-	-	31,407,000.00	31,407,000.00	-
Construction & Equipment of Animal House for Biochemistry	056900400100 - Sokoto State University	23020113 - CONSTRUCTION / PROVISION OF AGRICULT	70942 - SECOND STAGE OF TERTIARY	33330200 - BODINGA	-	-	47,110,500.00	47,110,500.00	-
Purchase Equipment and Furniture for Micro - Teaching Laboratory	056900400100 - Sokoto State University	23010112 - PURCHASE OF OFFICE FURNITURE AND FI	70942 - SECOND STAGE OF TERTIARY	33330200 - BODINGA	-	-	15,703,500.00	15,703,500.00	-
Purchase of Equipment and Furniture for equipping Maintenance Development Centre	056900400100 - Sokoto State University	23010112 - PURCHASE OF OFFICE FURNITURE AND FI	70942 - SECOND STAGE OF TERTIARY	33330200 - BODINGA	55,000,000.00	-	20,938,000.00	20,938,000.00	-
Purchase of 500lt water tanker	056900400100 - Sokoto State University	23010107 - PURCHASE OF TRUCKS	70942 - SECOND STAGE OF TERTIARY	33330200 - BODINGA	-	-	57,579,500.00	57,579,500.00	-
Construction of School Infrastructures and Facilities	056900400100 - Sokoto State University	23020107 - CONSTRUCTION / PROVISION OF PUBLIC S	70942 - SECOND STAGE OF TERTIARY	33330200 - BODINGA	-	-	340,242,500.00	340,242,500.00	-
Construction of Perimeter wall fence Phase 1	056900400100 - Sokoto State University	23020107 - CONSTRUCTION / PROVISION OF PUBLIC S	70942 - SECOND STAGE OF TERTIARY	33330200 - BODINGA	240,000,000.00	72,000,000.00	251,256,000.00	251,256,000.00	-
Completion of Amphitheatre	056900400100 - Sokoto State University	23020107 - CONSTRUCTION / PROVISION OF PUBLIC S	70942 - SECOND STAGE OF TERTIARY	33330200 - BODINGA	35,000,000.00	-	36,641,500.00	36,641,500.00	-
Construction of Student Hostels	056900400100 - Sokoto State University	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70942 - SECOND STAGE OF TERTIARY	33330200 - BODINGA	220,318,000.00	-	230,318,000.00	230,318,000.00	-
Completion of staff quarters (53nos) Phase 1	056900400100 - Sokoto State University	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70942 - SECOND STAGE OF TERTIARY	33330200 - BODINGA	240,000,000.00	-	382,976,958.00	382,976,958.00	-
Conduct of accreditation exercises for SSU	056900500100 - Sokoto State University	23050103 - MONITORING AND EVALUATION	70942 - SECOND STAGE OF TERTIARY	33330200 - BODINGA	-	-	125,690,814.00	125,690,814.00	-
Construction of 1 no of 2 storey building of Admin Block - student affairs and Distance Learning centre	056900500100 - State college of basic and remedial studies	23020101 - CONSTRUCTION / PROVISION OF OFFICE B	70941 - FIRST STAGE OF TERTIARY E	33312100 - WAMAKKO	150,000,000.00	-	551,000,000.00	401,000,000.00	-
Construction of staff quarters - 10 units of 2 bedroom apartment	056900500100 - State college of basic and remedial studies	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70941 - FIRST STAGE OF TERTIARY E	33312100 - WAMAKKO	70,000,000.00	68,014,360.52	513,600,000.00	520,600,000.00	-
Total Renovation of SCBRS - classrooms, offices and metron and Guest Houses and creation of additional Structures to meet Tertiary Institution Standard	056900500100 - State college of basic and remedial studies	23030106 - REHABILITATION / REPAIRS - PUBLIC SCH	70941 - FIRST STAGE OF TERTIARY E	33312100 - WAMAKKO	350,000,000.00	258,433,654.54	1,100,000,000.00	505,700,000.00	-
Construction of 500 sitting capacity modern banking hall	056900500100 - State college of basic and remedial studies	23020107 - CONSTRUCTION / PROVISION OF PUBLIC S	70941 - FIRST STAGE OF TERTIARY E	33312100 - WAMAKKO	-	80,000,000.00	150,000,000.00	300,000,000.00	-
Construction of 1block of 3nos Standard mini banking hall, workshop and studio for NITE accreditation programs	056900500100 - State college of basic and remedial studies	23020101 - CONSTRUCTION / PROVISION OF OFFICE B	70941 - FIRST STAGE OF TERTIARY E	33312100 - WAMAKKO	-	-	225,400,000.00	-	-
Procurement of Furnitures and Equipments for furnishing of 500 sitting capacity modern Auditorium	056900500100 - State college of basic and remedial studies	23010142 - PURCHASE OF WATER EQUIPMENT	70941 - FIRST STAGE OF TERTIARY E	33312100 - WAMAKKO	15,000,000.00	-	129,860,000.00	7,860,000.00	-
Purchase of 300nos. Of Bed, mattress, Blanket and Pillow Case for Male and Female Hostels	056900500100 - State college of basic and remedial studies	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPM	70941 - FIRST STAGE OF TERTIARY E	33312100 - WAMAKKO	30,000,000.00	-	30,000,000.00	20,000,000.00	-
Purchase of Additional e-bed, library resources	056900500100 - State college of basic and remedial studies	23050102 - COMPUTER SOFTWARE ACQUISITION	70941 - FIRST STAGE OF TERTIARY E	33312100 - WAMAKKO	34,000,000.00	-	20,515,000.00	30,515,000.00	-
Purchase of 300 no. dell laptop computers and 30 no. Hp printers and accessories for CBT centre	056900500100 - State college of basic and remedial studies	23050102 - COMPUTER SOFTWARE ACQUISITION	70941 - FIRST STAGE OF TERTIARY E	33312100 - WAMAKKO	45,000,000.00	-	200,210,000.00	180,210,000.00	-
Renovation of Male and Female Hostels	056900500100 - State college of basic and remedial studies	23010124 - PURCHASE OF TEACHING / LEARNING AID	70941 - FIRST STAGE OF TERTIARY E	33312100 - WAMAKKO	45,000,000.00	-	230,000,000.00	63,000,000.00	-
Provision of solar lighting for admin block, class room and Hostels	056900500100 - State college of basic and remedial studies	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - FIRST STAGE OF TERTIARY E	33312100 - WAMAKKO	50,000,000.00	-	35,000,000.00	55,000,000.00	-
Procurement of 3nos.official vehicles for principal officers (1no. Toyota campy 2017 saloon (2no. Toyota campy 2017 saloon)	056900500100 - State college of basic and remedial studies	23020107 - CONSTRUCTION / PROVISION OF PUBLIC S	70941 - FIRST STAGE OF TERTIARY E	33312100 - WAMAKKO	70,000,000.00	-	-	-	-
Construction of additional classrooms	056900500100 - State college of basic and remedial studies	23020107 - CONSTRUCTION / PROVISION OF PUBLIC S	70941 - FIRST STAGE OF TERTIARY E	33312100 - WAMAKKO	20,000,000.00	-	210,000,000.00	210,000,000.00	-
Construction of walk way and land scaping within the Academic core	056900500100 - State college of basic and remedial studies	23020107 - CONSTRUCTION / PROVISION OF PUBLIC S	70941 - FIRST STAGE OF TERTIARY E	33312100 - WAMAKKO	20,000,000.00	-	33,700,000.00	20,000,000.00	-
Construction of conventional weather station for LIMB programme	056900500100 - State college of basic and remedial studies	23010124 - PURCHASE OF TEACHING / LEARNING AID	70941 - FIRST STAGE OF TERTIARY E	33312100 - WAMAKKO	12,000,000.00	-	20,000,000.00	20,000,000.00	-
Purchase of survey equipment for LIMB programme	056900500100 - State college of basic and remedial studies	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70941 - FIRST STAGE OF TERTIARY E	33312100 - WAMAKKO	200,000,000.00	-	12,000,000.00	12,000,000.00	-
Construction of modern ICT centre of 300 sitting capacity to meet JMB standard	056900500100 - State college of basic and remedial studies	23020107 - CONSTRUCTION / PROVISION OF PUBLIC S	70941 - FIRST STAGE OF TERTIARY E	33312100 - WAMAKKO	15,000,000.00	-	220,000,000.00	350,000,000.00	-
Upgrading of college library to meet LIMB and NBTE standard	056900500100 - State college of basic and remedial studies	23020107 - CONSTRUCTION / PROVISION OF PUBLIC S	70941 - FIRST STAGE OF TERTIARY E	33312100 - WAMAKKO	25,000,000.00	-	50,000,000.00	148,700,000.00	-
Construction of football playground, Handball and Badminton court	056900500100 - State college of basic and remedial studies	23020119 - CONSTRUCTION / PROVISION OF RECREA	70941 - FIRST STAGE OF TERTIARY E	33312100 - WAMAKKO	150,000,000.00	-	25,000,000.00	25,000,000.00	-
Conduct of NBTE accreditation and affiliation for LIMB Examination	056900500100 - State college of basic and remedial studies	23050103 - MONITORING AND EVALUATION	70941 - FIRST STAGE OF TERTIARY E	33312100 - WAMAKKO	20,000,000.00	-	120,000,000.00	120,000,000.00	-
Printing of certificate, annual convocation and matriculation	056900500100 - State college of basic and remedial studies	23050101 - RESEARCH AND DEVELOPMENT	70941 - FIRST STAGE OF TERTIARY E	33312100 - WAMAKKO	100,000,000.00	-	40,000,000.00	40,000,000.00	-
Procurement of equipments and chemical reagents for laboratories, studies, workshop and entrepreneurship	056900500100 - State college of basic and remedial studies	23030105 - REHABILITATION / REPAIRS - HOSPITAL /	70941 - FIRST STAGE OF TERTIARY E	33312100 - WAMAKKO	100,000,000.00	-	165,200,000.00	285,200,000.00	-
Upgrading of clinic clinic to PHC Standard to meet NBTE accreditation	056900500100 - State college of basic and remedial studies	23020106 - CONSTRUCTION / PROVISION OF HOSPITA	70941 - FIRST STAGE OF TERTIARY E	33342400 - State Wide	50,000,000.00	-	100,000,000.00	80,000,000.00	-
Licensing and registration with professional bodies	056900500100 - State college of basic and remedial studies	23050101 - RESEARCH AND DEVELOPMENT	70941 - FIRST STAGE OF TERTIARY E	33342400 - State Wide	-	-	50,000,000.00	50,000,000.00	-
Construction of Wall Fence between SCBRS Access Road and RTV	056900500100 - State college of basic and remedial studies	23020114 - CONSTRUCTION / PROVISION OF ROADS	70941 - FIRST STAGE OF TERTIARY E	33342400 - State Wide	-	53,700,000.00	-	-	-
Renovation of 25nos of staff quarters	056901800100 - Umaru AI Shinkafi Polytechnic Sokoto	23030101 - REHABILITATION / REPAIRS OF RESIDENT	70941 - FIRST STAGE OF TERTIARY E	33312100 - WAMAKKO	197,000,000.00	150,000,000.00	150,000,000.00	300,000,000.00	-
Completion of wall fencing at CABS	056901800100 - Umaru AI Shinkafi Polytechnic Sokoto	23020107 - CONSTRUCTION / PROVISION OF PUBLIC S	70941 - FIRST STAGE OF TERTIARY E	33312100 - WAMAKKO	-	-	200,000,000.00	200,000,000.00	-
Rehabilitation of facilities for Accreditation	056901800100 - Umaru AI Shinkafi Polytechnic Sokoto	23030106 - REHABILITATION / REPAIRS - PUBLIC SCH	70941 - FIRST STAGE OF TERTIARY E	33312100 - WAMAKKO	35,000,000.00	35,000,000.00	100,000,000.00	300,000,000.00	-
Conduct of annual convocation ceremony	056901800100 - Umaru AI Shinkafi Polytechnic Sokoto	23050104 - ANNIVERSARIES/CELEBRATIONS	70941 - FIRST STAGE OF TERTIARY E	33312100 - WAMAKKO	40,000,000.00	29,000,000.00	100,000,000.00	100,000,000.00	-
Procurement of 3 no 500KVA Transformers for Student Hostels and Classrooms	056901800100 - Umaru AI Shinkafi Polytechnic Sokoto	23010119 - PURCHASE OF POWER GENERATING SET	70435 - ELECTRICITY	33312100 - WAMAKKO	-	-	300,000,000.00	300,000,000.00	-
Renovation of old Admin Block at main campus	056901800100 - Umaru AI Shinkafi Polytechnic Sokoto	23030121 - REHABILITATION / REPAIRS OF OFFICE BU	70941 - FIRST STAGE OF TERTIARY E	33312100 - WAMAKKO	25,000,000.00	-	150,000,000.00	150,000,000.00	-
Preparation for annual poly games for both staff and student	056901800100 - Umaru AI Shinkafi Polytechnic Sokoto	23050104 - ANNIVERSARIES/CELEBRATIONS	70941 - FIRST STAGE OF TERTIARY E	33312100 - WAMAKKO	20,000,000.00	17,199,050.00	80,000,000.00	80,000,000.00	-
ND/HND upgrade inspection by the (NBTE)	056901800100 - Umaru AI Shinkafi Polytechnic Sokoto	23050102 - COMPUTER SOFTWARE ACQUISITION	70941 - FIRST STAGE OF TERTIARY E	33312100 - WAMAKKO	30,000,000.00	-	150,000,000.00	-	-
Environmental beautification and tree maintenance	056901800100 - Umaru AI Shinkafi Polytechnic Sokoto	23040101 - TREE PLANTING	70941 - FIRST STAGE OF TERTIARY E	33312100 - WAMAKKO	-	-	20,000,000.00	60,000,000.00	-
Construction of 500 seater capacity Auditorium Hall	056901800100 - Umaru AI Shinkafi Polytechnic Sokoto	23020101 - CONSTRUCTION / PROVISION OF OFFICE B	70941 - FIRST STAGE OF TERTIARY E	33312100 - WAMAKKO	284,057,278.76	284,057,278.76	-	-	-
Renovation of Collapsed and Dilapidated Hall	056901800100 - Umaru AI Shinkafi Polytechnic Sokoto	23030106 - REHABILITATION / REPAIRS - PUBLIC SCH	70941 - FIRST STAGE OF TERTIARY E	33312100 - WAMAKKO	-	-	500,000,000.00	500,000,000.00	-
Construction of 4 km Access Roads for main Campus	056901800100 - Umaru AI Shinkafi Polytechnic Sokoto	23020114 - CONSTRUCTION / PROVISION OF ROADS	70941 - FIRST STAGE OF TERTIARY E	33312100 - WAMAKKO	-	-	139,000,000.00	139,000,000.00	-
Construction of 5km Access roads for CABS	056901800100 - Umaru AI Shinkafi Polytechnic Sokoto	23020114 - CONSTRUCTION / PROVISION OF ROADS	70941 - FIRST STAGE OF TERTIARY E	33312100 - WAMAKKO	-	-	203,000,000.00	203,000,000.00	-
Renovation of Students Hostels at Umaru AI Shinkafi Polytechnic (Main Campus and CABS)	056901800100 - Umaru AI Shinkafi Polytechnic Sokoto	23030106 - REHABILITATION / REPAIRS - PUBLIC SCH	70941 - FIRST STAGE OF TERTIARY E</						

Purchase of 20 no Library equipment such as library tables, book rollers, filing cabinet, newspaper stands	056905600100 - Shehu Shagari University of Education	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70942 - SECOND STAGE OF TERTIARY	33312100 - WAMAKKO		148,500,000.00	13,701,750.00	148,500,000.00	148,500,000.00	148,500,000.00	-
Purchase of 1 nos. 18 seater bus Toyota coaster	056905600100 - Shehu Shagari University of Education	23010108 - PURCHASE OF BUSES	70942 - SECOND STAGE OF TERTIARY	33312100 - WAMAKKO					150,000,000.00	150,000,000.00	-
Expansion of University clinic	056905600100 - Shehu Shagari University of Education	23020106 - CONSTRUCTION / PROVISION OF HOSPITAL	70942 - SECOND STAGE OF TERTIARY	33312100 - WAMAKKO		20,000,000.00	-	50,000,000.00	50,000,000.00	50,000,000.00	-
Construction of Drainage and Landscaping 300 meters	056905600100 - Shehu Shagari University of Education	23020116 - CONSTRUCTION / PROVISION OF WATER	70942 - SECOND STAGE OF TERTIARY	33312100 - WAMAKKO		235,000,000.00	-	340,000,000.00	340,000,000.00	340,000,000.00	-
Acquisition of non tangible assets	056905600100 - Shehu Shagari University of Education	23050101 - RESEARCH AND DEVELOPMENT	70942 - SECOND STAGE OF TERTIARY	33312100 - WAMAKKO			-	120,000,000.00	120,000,000.00	120,000,000.00	-
Purchase of 400 no HP Laptop Computers	056905600100 - Shehu Shagari University of Education	23010113 - PURCHASE OF COMPUTERS	70942 - SECOND STAGE OF TERTIARY	33312100 - WAMAKKO		135,500,000.00	-	300,000,000.00	50,000,000.00	50,000,000.00	-
Support school to conduct matriculation Exercises	056905600100 - Shehu Shagari University of Education	23050103 - MONITORING AND EVALUATION	70942 - SECOND STAGE OF TERTIARY	33312100 - WAMAKKO		50,000,000.00	-	105,000,000.00	235,000,000.00	235,000,000.00	-
Support accreditation exercises for SSLE	056905600100 - Shehu Shagari University of Education	23050103 - MONITORING AND EVALUATION	70942 - SECOND STAGE OF TERTIARY	33312100 - WAMAKKO		105,000,000.00	-	235,000,000.00	105,000,000.00	105,000,000.00	-
Provision of Medical Equipment such as Scanning machines, X-ray machines etc.	056905600100 - Shehu Shagari University of Education	23020106 - CONSTRUCTION / PROVISION OF HOSPITAL	70942 - SECOND STAGE OF TERTIARY	33312100 - WAMAKKO		40,000,000.00	-	40,000,000.00	40,000,000.00	40,000,000.00	-
Construction of Auditorium 500 seat capacity	056905600100 - Shehu Shagari University of Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC	70942 - SECOND STAGE OF TERTIARY	33312100 - WAMAKKO		50,000,000.00	-	750,000,000.00	850,000,000.00	850,000,000.00	-
Construction of University Guest House for visiting Examiners	056905600100 - Shehu Shagari University of Education	23020102 - CONSTRUCTION / PROVISION OF RESIDENT	70942 - SECOND STAGE OF TERTIARY	33312100 - WAMAKKO		40,000,000.00	-	80,000,000.00	80,000,000.00	80,000,000.00	-
Provision of Solar equipment for ICT Centre	056905600100 - Shehu Shagari University of Education	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURE	70942 - SECOND STAGE OF TERTIARY	33312100 - WAMAKKO		50,000,000.00	-	150,000,000.00	150,000,000.00	150,000,000.00	-
Expansion of water Reticulation system	056905600100 - Shehu Shagari University of Education	23020105 - CONSTRUCTION / PROVISION OF WATER	70942 - SECOND STAGE OF TERTIARY	33312100 - WAMAKKO		50,000,000.00	-	70,000,000.00	70,000,000.00	70,000,000.00	-
Provision of Fire Fighting Equipment	056905600100 - Shehu Shagari University of Education	23020110 - CONSTRUCTION / PROVISION OF FIRE FIGHTING	70942 - SECOND STAGE OF TERTIARY	33312100 - WAMAKKO		65,000,000.00	-	85,000,000.00	85,000,000.00	85,000,000.00	-
Construction of Staff Quarters 10nos.	056905600100 - Shehu Shagari University of Education	23020102 - CONSTRUCTION / PROVISION OF RESIDENT	70942 - SECOND STAGE OF TERTIARY	33312100 - WAMAKKO			-	250,000,000.00	250,000,000.00	250,000,000.00	-
Securing/ Fencing of Male and Female Hostel	056905600100 - Shehu Shagari University of Education	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70942 - SECOND STAGE OF TERTIARY	33312100 - WAMAKKO			-	280,000,000.00	280,000,000.00	280,000,000.00	-
Construction of 2 Lecture Halls	056905600100 - Shehu Shagari University of Education	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70942 - SECOND STAGE OF TERTIARY	33312100 - WAMAKKO			-	500,000,000.00	500,000,000.00	500,000,000.00	-
Construction of New VC complex	056905600100 - Shehu Shagari University of Education	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70942 - SECOND STAGE OF TERTIARY	33312100 - WAMAKKO			-	650,000,000.00	650,000,000.00	650,000,000.00	-
Expansion of University Premises (15 Hectars)	056905600100 - Shehu Shagari University of Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC	70942 - SECOND STAGE OF TERTIARY	33312100 - WAMAKKO		100,000,000.00	-	550,000,000.00	550,000,000.00	550,000,000.00	-
Purchase of Text Books	056905600100 - Shehu Shagari University of Education	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70942 - SECOND STAGE OF TERTIARY	33312100 - WAMAKKO			-	100,000,000.00	100,000,000.00	100,000,000.00	-

Sokoto State Government 2026 Approved Budget - Basic Education Expenditure by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
	Total Expenditure	142,732,812.87	6,679,835,648.24	1,110,320,170.59	12,306,931,739.88	10,357,335,648.24	10,357,335,648.24	-
010000000000	Administration Sector	-	21,000,000.00	-	21,000,000.00	21,000,000.00	21,000,000.00	-
011100000000	Government House	-	21,000,000.00	-	21,000,000.00	21,000,000.00	21,000,000.00	-
011103500200	Primary School Staff Pension Board	-	21,000,000.00	-	21,000,000.00	21,000,000.00	21,000,000.00	-
050000000000	Social Sector	142,732,812.87	6,658,835,648.24	1,110,320,170.59	12,285,931,739.88	10,336,335,648.24	10,336,335,648.24	-
051700000000	Ministry of Education	142,732,812.87	6,658,835,648.24	1,110,320,170.59	12,285,931,739.88	10,336,335,648.24	10,336,335,648.24	-
051700100100	Ministry for Basic Education	-	-	-	630,738,676.10	570,000,000.00	570,000,000.00	-
051700300100	State Universal Basic Education Board (SUBEB)	-	6,105,616,959.19	768,129,289.69	10,732,474,374.73	8,888,616,959.19	8,888,616,959.19	-
051701000100	State Agency for Mass Education	-	51,800,000.00	31,166,200.00	148,300,000.00	148,300,000.00	148,300,000.00	-
051701100100	State Agency for Normadic Education1	142,732,812.87	501,418,689.05	311,024,680.91	774,418,689.05	729,418,689.05	729,418,689.05	-

Sokoto State Government 2026 Approved Budget - Basic Education Expenditure by Economic Classification

Code	Economic	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
	Total Expenditure	142,732,812.87	6,679,835,648.24	1,110,320,170.59	12,306,931,739.88	10,357,335,648.24	10,357,335,648.24	-
2	EXPENDITURES	142,732,812.87	6,679,835,648.24	1,110,320,170.59	12,306,931,739.88	10,357,335,648.24	10,357,335,648.24	-
21	PERSONNEL COST	142,732,812.87	463,910,121.73	418,300,318.34	603,910,121.73	543,910,121.73	543,910,121.73	-
2101	SALARY	110,293,812.87	428,910,121.73	385,861,318.34	538,910,121.73	478,910,121.73	478,910,121.73	-
210101	SALARIES AND WAGES	110,293,812.87	428,910,121.73	385,861,318.34	538,910,121.73	478,910,121.73	478,910,121.73	-
21010101	SALARY	110,293,812.87	428,910,121.73	385,861,318.34	538,910,121.73	478,910,121.73	478,910,121.73	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	32,439,000.00	35,000,000.00	32,439,000.00	65,000,000.00	65,000,000.00	65,000,000.00	-
210201	ALLOWANCES	32,439,000.00	35,000,000.00	32,439,000.00	65,000,000.00	65,000,000.00	65,000,000.00	-
21020101	NON REGULAR ALLOWANCES	32,439,000.00	35,000,000.00	32,439,000.00	65,000,000.00	65,000,000.00	65,000,000.00	-
22	OTHER RECURRENT COSTS	-	572,050,000.00	433,816,200.00	1,541,050,000.00	706,550,000.00	706,550,000.00	-
2202	OVERHEAD COST	-	572,050,000.00	433,816,200.00	1,541,050,000.00	706,550,000.00	706,550,000.00	-
220201	TRAVEL & TRANSPORT - GENERAL	-	201,300,000.00	142,660,000.00	191,300,000.00	211,300,000.00	211,300,000.00	-
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	-	190,000,000.00	139,960,000.00	170,000,000.00	190,000,000.00	190,000,000.00	-
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	-	11,300,000.00	2,700,000.00	21,300,000.00	21,300,000.00	21,300,000.00	-
220202	UTILITIES - GENERAL	-	8,750,000.00	-	8,750,000.00	8,750,000.00	8,750,000.00	-
22020201	ELECTRICITY CHARGES	-	7,750,000.00	-	7,750,000.00	7,750,000.00	7,750,000.00	-
22020202	TELEPHONE CHARGES	-	1,000,000.00	-	1,000,000.00	1,000,000.00	1,000,000.00	-
220203	MATERIALS & SUPPLIES - GENERAL	-	100,000,000.00	79,064,000.00	144,000,000.00	146,000,000.00	146,000,000.00	-
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	-	25,000,000.00	5,000,000.00	34,000,000.00	36,000,000.00	36,000,000.00	-
22020302	BOOKS	-	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	-
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	-	25,000,000.00	24,064,000.00	60,000,000.00	60,000,000.00	60,000,000.00	-
220204	MAINTENANCE SERVICES - GENERAL	-	107,000,000.00	89,402,200.00	124,000,000.00	128,000,000.00	128,000,000.00	-
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	-	92,000,000.00	84,700,000.00	97,000,000.00	101,000,000.00	101,000,000.00	-
22020402	MAINTENANCE OF OFFICE FURNITURE	-	8,000,000.00	702,200.00	12,000,000.00	12,000,000.00	12,000,000.00	-
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENCE	-	2,000,000.00	2,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	-
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	-	4,000,000.00	2,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	-
22020406	OTHER MAINTENANCE SERVICES	-	1,000,000.00	-	1,000,000.00	1,000,000.00	1,000,000.00	-
220205	TRAINING - GENERAL	-	89,500,000.00	87,690,000.00	953,000,000.00	118,500,000.00	118,500,000.00	-
22020501	LOCAL TRAINING	-	89,500,000.00	87,690,000.00	953,000,000.00	118,500,000.00	118,500,000.00	-
220207	CONSULTING & PROFESSIONAL SERVICES	-	15,000,000.00	5,000,000.00	11,000,000.00	12,000,000.00	12,000,000.00	-
22020701	FINANCIAL CONSULTING	-	1,000,000.00	-	-	-	-	-
22020702	INFORMATION TECHNOLOGY CONSULTING	-	13,000,000.00	5,000,000.00	10,000,000.00	11,000,000.00	11,000,000.00	-
22020706	SURVEYING SERVICES	-	1,000,000.00	-	1,000,000.00	1,000,000.00	1,000,000.00	-
220208	FUEL & LUBRICANTS - GENERAL	-	5,000,000.00	-	5,000,000.00	5,000,000.00	5,000,000.00	-
22020803	PLANT / GENERATOR FUEL COST	-	5,000,000.00	-	5,000,000.00	5,000,000.00	5,000,000.00	-
220210	MISCELLANEOUS EXPENSES GENERAL	-	45,500,000.00	30,000,000.00	104,000,000.00	77,000,000.00	77,000,000.00	-
22021001	REFRESHMENT & MEALS	-	2,000,000.00	-	5,000,000.00	5,000,000.00	5,000,000.00	-
22021003	PUBLICITY & ADVERTISEMENTS	-	1,000,000.00	-	2,000,000.00	2,000,000.00	2,000,000.00	-
22021007	WELFARE PACKAGES	-	33,000,000.00	30,000,000.00	60,000,000.00	60,000,000.00	60,000,000.00	-
22021009	SPORTING ACTIVITIES	-	5,000,000.00	-	32,000,000.00	5,000,000.00	5,000,000.00	-
22021021	SPECIAL DAYS/CELEBRATIONS	-	2,500,000.00	-	5,000,000.00	5,000,000.00	5,000,000.00	-

22021022	Statistical Operations	-	1,000,000.00	-				-
22021024	Supervision and Monitoring of Capital Projects	-	1,000,000.00	-				-
23	CAPITAL EXPENDITURE	-	5,643,875,526.51	258,203,652.25	10,161,971,618.15	9,106,875,526.51	9,106,875,526.51	-
2301	FIXED ASSETS PURCHASED	-	2,980,810,135.05	30,000,000.00	2,838,810,135.05	4,088,810,135.05	4,088,810,135.05	-
230101	PURCHASE OF FIXED ASSETS - GENERAL	-	2,980,810,135.05	30,000,000.00	2,838,810,135.05	4,088,810,135.05	4,088,810,135.05	-
23010104	PURCHASE MOTOR CYCLES	-	-	-	200,000,000.00	300,000,000.00	300,000,000.00	-
23010105	PURCHASE OF MOTOR VEHICLES	-	-	-	300,000,000.00	500,000,000.00	500,000,000.00	-
23010112	PURCHASE OF OFFICE FURNITURE AND FITTING	-	382,000,000.00	-	332,000,000.00	532,000,000.00	532,000,000.00	-
23010113	PURCHASE OF COMPUTERS	-	155,154,300.00	-	198,154,300.00	198,154,300.00	198,154,300.00	-
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-	2,205,655,835.05	30,000,000.00	1,575,655,835.05	2,275,655,835.05	2,275,655,835.05	-
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	-	238,000,000.00	-	233,000,000.00	283,000,000.00	283,000,000.00	-
2302	CONSTRUCTION / PROVISION	-	2,268,065,391.46	115,156,559.50	6,703,161,483.10	4,348,065,391.46	4,348,065,391.46	-
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	-	2,268,065,391.46	115,156,559.50	6,703,161,483.10	4,348,065,391.46	4,348,065,391.46	-
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	500,000,000.00	-	500,000,000.00	500,000,000.00	500,000,000.00	-
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL	-	50,000,000.00	-	60,000,000.00	60,000,000.00	60,000,000.00	-
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	-	46,421,231.00	-	61,421,231.00	61,421,231.00	61,421,231.00	-
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	1,671,644,160.46	115,156,559.50	6,081,740,252.10	3,726,644,160.46	3,726,644,160.46	-
2303	REHABILITATION / REPAIRS	-	220,000,000.00	113,047,092.75	325,000,000.00	325,000,000.00	325,000,000.00	-
230301	REHABILITATION / REPAIRS OF FIXED ASSETS	-	220,000,000.00	113,047,092.75	325,000,000.00	325,000,000.00	325,000,000.00	-
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	-	220,000,000.00	113,047,092.75	325,000,000.00	325,000,000.00	325,000,000.00	-
2305	OTHER CAPITAL PROJECTS	-	175,000,000.00	-	295,000,000.00	345,000,000.00	345,000,000.00	-
230501	ACQUISITION OF NON TANGIBLE ASSETS	-	175,000,000.00	-	295,000,000.00	345,000,000.00	345,000,000.00	-
23050101	RESEARCH AND DEVELOPMENT	-	-	-	30,000,000.00	30,000,000.00	30,000,000.00	-
23050102	COMPUTER SOFTWARE ACQUISITION	-	25,000,000.00	-	25,000,000.00	25,000,000.00	25,000,000.00	-
23050108	CAPACITY DEVELOPMENT	-	150,000,000.00	-	240,000,000.00	290,000,000.00	290,000,000.00	-

Sokoto State Government 2026 Approved Budget - Basic Education Expenditure by Functional Classification

Code	Function	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
	Total Expenditure	142,732,812.87	6,679,835,648.24	1,110,320,170.59	12,306,931,739.88	10,357,335,648.24	10,357,335,648.24	-
709	EDUCATION	142,732,812.87	6,679,835,648.24	1,110,320,170.59	12,306,931,739.88	10,357,335,648.24	10,357,335,648.24	-
7091	PRE-PRIMARY AND PRIMARY EDUCATION	142,732,812.87	6,679,835,648.24	1,110,320,170.59	11,676,193,063.78	9,787,335,648.24	9,787,335,648.24	-
70912	PRIMARY EDUCATION	142,732,812.87	6,679,835,648.24	1,110,320,170.59	11,676,193,063.78	9,787,335,648.24	9,787,335,648.24	-
7092	SECONDARY EDUCATION	-	-	-	630,738,676.10	570,000,000.00	570,000,000.00	-
70921	LOWER SECONDARY EDUCATION	-	-	-	630,738,676.10	570,000,000.00	570,000,000.00	-

Sokoto State Government 2026 Approved Budget - Basic Education Expenditure by Programme Classification

Code	Sector, Objective and Programme	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
	Total Expenditure	142,732,812.87	6,424,921,408.56	884,384,880.91	11,992,017,500.20	10,102,421,408.56	10,102,421,408.56	-
5	Education	142,732,812.87	5,989,671,408.56	532,834,880.91	10,722,267,500.20	9,667,171,408.56	9,667,171,408.56	-
501	Effective governance of the education system	-	201,800,000.00	31,166,200.00	838,300,000.00	1,188,300,000.00	1,188,300,000.00	-
50101	Legal, policy, regulations and standards, guidelines	-	150,000,000.00	-	100,000,000.00	150,000,000.00	150,000,000.00	-
50102	Human and institutional capacity performance management	-	-	-	90,000,000.00	90,000,000.00	90,000,000.00	-
50103	Education sector coordination mechanisms	-	-	-	500,000,000.00	800,000,000.00	800,000,000.00	-
50104	Integrated supportive supervision	-	51,800,000.00	31,166,200.00	148,300,000.00	148,300,000.00	148,300,000.00	-
503	Equity and inclusiveness in the provision of education	142,732,812.87	272,995,882.05	243,465,028.66	480,995,882.05	435,995,882.05	435,995,882.05	-
50301	Inclusive Education	-	64,000,000.00	51,100,000.00	102,000,000.00	102,000,000.00	102,000,000.00	-
50303	Nomadic and migrants' education	142,732,812.87	208,995,882.05	192,365,028.66	378,995,882.05	333,995,882.05	333,995,882.05	-
504	Improved quality of teaching and learning conditions	-	1,535,500,000.00	-	5,100,500,000.00	1,650,500,000.00	1,650,500,000.00	-
50402	Instructional and learning materials	-	1,535,500,000.00	-	5,100,500,000.00	1,650,500,000.00	1,650,500,000.00	-
505	Adequate infrastructure at all levels	-	3,803,221,226.51	258,203,652.25	3,913,317,318.15	6,003,221,226.51	6,003,221,226.51	-
50501	Schools' infrastructure construction and rehabilitation	-	3,421,221,226.51	258,203,652.25	3,566,317,318.15	5,456,221,226.51	5,456,221,226.51	-
50502	Furnishing	-	382,000,000.00	-	332,000,000.00	532,000,000.00	532,000,000.00	-
50504	Water, sanitation and hygiene	-	-	-	15,000,000.00	15,000,000.00	15,000,000.00	-
506	Improved education information management	-	155,154,300.00	-	228,154,300.00	228,154,300.00	228,154,300.00	-
50601	ICT equipment, software and expertise	-	155,154,300.00	-	228,154,300.00	228,154,300.00	228,154,300.00	-
510	Education Sector Expenditures Not Elsewhere Classified	-	21,000,000.00	-	161,000,000.00	161,000,000.00	161,000,000.00	-
51001	Education Not Elsewhere Classified	-	21,000,000.00	-	161,000,000.00	161,000,000.00	161,000,000.00	-

13	Reform of Government and Governance	-	435,250,000.00	351,550,000.00	1,269,750,000.00	435,250,000.00	435,250,000.00	-
1310	Reform of Government and Governance - G	-	435,250,000.00	351,550,000.00	1,269,750,000.00	435,250,000.00	435,250,000.00	-
131001	Reform of Government and Governance - Genera	-	435,250,000.00	351,550,000.00	1,269,750,000.00	435,250,000.00	435,250,000.00	-

Sokoto State Government 2026 Approved Budget - Basic Education Expenditure by MDA by Main Economic Classification (* Other Recurrent refers to Debt Service, Loans, Subsidies, Grants and Transfers)

Code	Administrative Unit	Personnel Expenditure	Overhead Expenditure	Other Recurrent Expenditure*	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	Total Expenditure	603,910,121.73	1,541,050,000.00	-	2,144,960,121.73	10,161,971,618.15	12,306,931,739.88
010000000000	Administration Sector	-	21,000,000.00	-	21,000,000.00	-	21,000,000.00
011100000000	Government House	-	21,000,000.00	-	21,000,000.00	-	21,000,000.00
011103500200	Primary School Staff Pension Board	-	21,000,000.00	-	21,000,000.00	-	21,000,000.00
050000000000	Social Sector	603,910,121.73	1,520,050,000.00	-	2,123,960,121.73	10,161,971,618.15	12,285,931,739.88
051700000000	Ministry of Education	603,910,121.73	1,520,050,000.00	-	2,123,960,121.73	10,161,971,618.15	12,285,931,739.88
051700100100	Ministry for Basic Education	-	-	-	-	630,738,676.10	630,738,676.10
051700300100	State Universal Basic Education Board (SUBEB)	314,914,239.68	1,269,750,000.00	-	1,584,664,239.68	9,147,810,135.05	10,732,474,374.73
051701000100	State Agency for Mass Education	-	148,300,000.00	-	148,300,000.00	-	148,300,000.00
051701100100	State Agency for Normadic Education1	288,995,882.05	102,000,000.00	-	390,995,882.05	383,422,807.00	774,418,689.05

Sokoto State Government 2026 Approved Budget - Primary Health Expenditure by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
	Total Expenditure	-	10,701,854,692.00	714,357,596.66	7,210,210,444.94	7,532,210,444.94	7,551,156,899.94	-
010000000000	Administration Sector	-	55,000,000.00	-	95,000,000.00	95,000,000.00	95,000,000.00	-
017200000000	Ministry for Religious Affairs	-	55,000,000.00	-	95,000,000.00	95,000,000.00	95,000,000.00	-
017200700100	ZAKAT and Endowment Agency (WAQF)	-	55,000,000.00	-	95,000,000.00	95,000,000.00	95,000,000.00	-
050000000000	Social Sector	-	10,646,854,692.00	714,357,596.66	7,115,210,444.94	7,437,210,444.94	7,456,156,899.94	-
052100000000	Ministry of Health	-	10,646,854,692.00	714,357,596.66	7,115,210,444.94	7,437,210,444.94	7,456,156,899.94	-
052100300100	Primary Health Care Development Agency	-	10,646,854,692.00	714,357,596.66	7,115,210,444.94	7,437,210,444.94	7,456,156,899.94	-

Sokoto State Government 2026 Approved Budget - Primary Health Expenditure by Economic Classification

Code	Economic	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
	Total Expenditure	-	10,701,854,692.00	714,357,596.66	7,210,210,444.94	7,532,210,444.94	7,551,156,899.94	-
2	EXPENDITURES	-	10,701,854,692.00	714,357,596.66	7,210,210,444.94	7,532,210,444.94	7,551,156,899.94	-
21	PERSONNEL COST	-	707,835,812.00	636,855,145.16	919,210,444.94	919,210,444.94	919,210,444.94	-
2101	SALARY	-	707,835,812.00	636,855,145.16	919,210,444.94	919,210,444.94	919,210,444.94	-
210101	SALARIES AND WAGES	-	707,835,812.00	636,855,145.16	919,210,444.94	919,210,444.94	919,210,444.94	-
21010101	SALARY	-	707,835,812.00	636,855,145.16	919,210,444.94	919,210,444.94	919,210,444.94	-
22	OTHER RECURRENT COSTS	-	569,000,000.00	19,548,750.00	399,000,000.00	139,000,000.00	139,000,000.00	-
2202	OVERHEAD COST	-	569,000,000.00	19,548,750.00	399,000,000.00	139,000,000.00	139,000,000.00	-
220201	TRAVEL & TRANSPORT - GENERAL	-	415,000,000.00	9,663,750.00	75,000,000.00	65,000,000.00	65,000,000.00	-
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	-	15,000,000.00	4,221,250.00	25,000,000.00	15,000,000.00	15,000,000.00	-
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	-	400,000,000.00	5,442,500.00	50,000,000.00	50,000,000.00	50,000,000.00	-
220203	MATERIALS & SUPPLIES - GENERAL	-	51,000,000.00	1,000,000.00	281,000,000.00	31,000,000.00	31,000,000.00	-
22020301	OFFICE STATIONERIES / COMPUTER CONSU	-	3,000,000.00	1,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	-
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	-	40,000,000.00	-	270,000,000.00	20,000,000.00	20,000,000.00	-
22020308	FIELD & CAMPING MATERIALS SUPPLIES	-	8,000,000.00	-	8,000,000.00	8,000,000.00	8,000,000.00	-
220204	MAINTENANCE SERVICES - GENERAL	-	14,000,000.00	5,442,500.00	14,000,000.00	14,000,000.00	14,000,000.00	-
22020401	MAINTENANCE OF MOTOR VEHICLE / TRAN	-	5,000,000.00	-	5,000,000.00	5,000,000.00	5,000,000.00	-
22020402	MAINTENANCE OF OFFICE FURNITURE	-	3,000,000.00	1,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	-
22020403	MAINTENANCE OF OFFICE BUILDING / RESI	-	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	-
22020405	MAINTENANCE OF PLANTS/GENERATORS	-	4,000,000.00	3,442,500.00	4,000,000.00	4,000,000.00	4,000,000.00	-
22020406	OTHER MAINTENANCE SERVICES	-	1,000,000.00	-	1,000,000.00	1,000,000.00	1,000,000.00	-
220205	TRAINING - GENERAL	-	80,000,000.00	-	20,000,000.00	20,000,000.00	20,000,000.00	-
22020501	LOCAL TRAINING	-	80,000,000.00	-	20,000,000.00	20,000,000.00	20,000,000.00	-
220208	FUEL & LUBRICANTS - GENERAL	-	5,000,000.00	1,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	-
22020801	MOTOR VEHICLE FUEL COST	-	5,000,000.00	1,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	-
220210	MISCELLANEOUS EXPENSES GENERAL	-	4,000,000.00	2,442,500.00	4,000,000.00	4,000,000.00	4,000,000.00	-
22021003	PUBLICITY & ADVERTISEMENTS	-	1,000,000.00	-	1,000,000.00	1,000,000.00	1,000,000.00	-
22021007	WELFARE PACKAGES	-	3,000,000.00	2,442,500.00	3,000,000.00	3,000,000.00	3,000,000.00	-
23	CAPITAL EXPENDITURE	-	9,425,018,880.00	57,953,701.50	5,892,000,000.00	6,474,000,000.00	6,492,946,455.00	-
2301	FIXED ASSETS PURCHASED	-	670,000,000.00	-	850,000,000.00	2,365,000,000.00	2,365,000,000.00	-
230101	PURCHASE OF FIXED ASSETS - GENERA	-	670,000,000.00	-	850,000,000.00	2,365,000,000.00	2,365,000,000.00	-
23010104	PURCHASE MOTOR CYCLES	-	40,000,000.00	-	50,000,000.00	50,000,000.00	50,000,000.00	-
23010105	PURCHASE OF MOTOR VEHICLES	-	10,000,000.00	-	50,000,000.00	1,565,000,000.00	1,565,000,000.00	-
23010106	PURCHASE OF VANS	-	300,000,000.00	-	150,000,000.00	50,000,000.00	50,000,000.00	-
23010112	PURCHASE OF OFFICE FURNITURE AND FIT	-	-	-	280,000,000.00	280,000,000.00	280,000,000.00	-
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPM	-	320,000,000.00	-	320,000,000.00	420,000,000.00	420,000,000.00	-
2302	CONSTRUCTION / PROVISION	-	8,500,018,880.00	57,953,701.50	2,358,000,000.00	1,008,000,000.00	1,008,000,000.00	-
230201	CONSTRUCTION / PROVISION OF FIXE	-	8,500,018,880.00	57,953,701.50	2,358,000,000.00	1,008,000,000.00	1,008,000,000.00	-
23020101	CONSTRUCTION / PROVISION OF OFFICE B	-	100,000,000.00	15,547,650.00	400,000,000.00	750,000,000.00	750,000,000.00	-
23020106	CONSTRUCTION / PROVISION OF HOSPITAL	-	7,900,018,880.00	42,406,051.50	643,000,000.00	243,000,000.00	243,000,000.00	-
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGH	-	500,000,000.00	-	1,315,000,000.00	15,000,000.00	15,000,000.00	-

2303	REHABILITATION / REPAIRS	-	85,000,000.00	-	2,125,000,000.00	2,125,000,000.00	2,125,000,000.00	-
230301	REHABILITATION / REPAIRS OF FIXED	-	85,000,000.00	-	2,125,000,000.00	2,125,000,000.00	2,125,000,000.00	-
23030105	REHABILITATION / REPAIRS - HOSPITAL / H	-	85,000,000.00	-	2,125,000,000.00	2,125,000,000.00	2,125,000,000.00	-
2305	OTHER CAPITAL PROJECTS	-	170,000,000.00	-	559,000,000.00	976,000,000.00	994,946,455.00	-
230501	ACQUISITION OF NON TANGIBLE ASSE	-	170,000,000.00	-	559,000,000.00	976,000,000.00	994,946,455.00	-
23050101	RESEARCH AND DEVELOPMENT	-	170,000,000.00	-	559,000,000.00	976,000,000.00	994,946,455.00	-

Sokoto State Government 2026 Approved Budget - Primary Health Expenditure by Functional Classification

Code	Function	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
	Total Expenditure	-	10,701,854,692.00	714,357,596.66	7,210,210,444.94	7,532,210,444.94	7,551,156,899.94	-
707	HEALTH	-	10,701,854,692.00	714,357,596.66	7,210,210,444.94	7,532,210,444.94	7,551,156,899.94	-
7072	OUTPATIENT SERVICES	-	9,425,018,880.00	57,953,701.50	5,892,000,000.00	6,474,000,000.00	6,492,946,455.00	-
70721	GENERAL MEDICAL SERVICES	-	55,000,000.00	-	95,000,000.00	95,000,000.00	95,000,000.00	-
70722	SPECIALIZED MEDICAL SERVICES	-	9,370,018,880.00	57,953,701.50	5,797,000,000.00	6,379,000,000.00	6,397,946,455.00	-
7074	PUBLIC HEALTH SERVICES	-	1,276,835,812.00	656,403,895.16	1,318,210,444.94	1,058,210,444.94	1,058,210,444.94	-
70741	PUBLIC HEALTH SERVICES	-	1,276,835,812.00	656,403,895.16	1,318,210,444.94	1,058,210,444.94	1,058,210,444.94	-

Sokoto State Government 2026 Approved Budget - Primary Health Expenditure by Programme Classification

Code	Sector, Objective and Programme	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
	Total Expenditure	-	9,994,018,880.00	77,502,451.50	6,291,000,000.00	6,613,000,000.00	6,631,946,455.00	-
04	Health	-	9,994,018,880.00	77,502,451.50	6,291,000,000.00	6,613,000,000.00	6,631,946,455.00	-
0403	Enhancement of the delivery of Essenti	-	569,000,000.00	19,548,750.00	399,000,000.00	139,000,000.00	139,000,000.00	-
040301	Reproductive, maternal and neonatal health	-	569,000,000.00	19,548,750.00	399,000,000.00	139,000,000.00	139,000,000.00	-
0405	Provision of adequate and modern heal	-	9,425,018,880.00	57,953,701.50	5,892,000,000.00	6,474,000,000.00	6,492,946,455.00	-
040501	Functional health facilities	-	9,425,018,880.00	57,953,701.50	5,892,000,000.00	6,474,000,000.00	6,492,946,455.00	-

Sokoto State Government 2026 Approved Budget - Primary Health Expenditure by MDA by Main Economic Classification (* Other Recurrent refers to Debt Service, Loans, Subsidies, Grants and Tran:

Code	Administrative Unit	Personnel Expenditure	Overhead Expenditure	Other Recurrent Expenditure*	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	Total Expenditure	919,210,444.94	399,000,000.00	-	1,318,210,444.94	5,892,000,000.00	7,210,210,444.94
010000000000	Administration Sector	-	-	-	-	95,000,000.00	95,000,000.00
017200000000	Ministry for Religious Affairs	-	-	-	-	95,000,000.00	95,000,000.00
017200700100	ZAKAT and Endowment Agency (WAQF)	-	-	-	-	95,000,000.00	95,000,000.00
050000000000	Social Sector	919,210,444.94	399,000,000.00	-	1,318,210,444.94	5,797,000,000.00	7,115,210,444.94
052100000000	Ministry of Health	919,210,444.94	399,000,000.00	-	1,318,210,444.94	5,797,000,000.00	7,115,210,444.94
052100300100	Primary Health Care Development Agency	919,210,444.94	399,000,000.00	-	1,318,210,444.94	5,797,000,000.00	7,115,210,444.94

Sokoto State Government 2026 Approved Budget - Basic Education Capital Expenditure by Project

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
Total Capital Expenditure						-	5,643,875,526.51	258,203,652.25	10,161,971,618.15	9,106,875,526.51	9,106,875,526.51	-
Expansion of New Out of School Children Garden Pepsu Cole Area, Western Bye Pass Gudu Area	06050126003500 - Schools' infrastructure construction and rehabilitation	051700100100 - Ministry for Basic Education	23020107 - CONSTRUCTION / PROVISION OF	F70921 - LOWER SECONDARY EDUCATION	333116000 - SOKOTO NORTH				630,738,676.10	570,000,000.00		
Support for UREC activities for the construction, rehabilitation and purchase of chairs and tables for Basic Education schools	06050125000100 - Schools' infrastructure construction and rehabilitation	051700300100 - State Universal Basic Education Board	23020107 - CONSTRUCTION / PROVISION OF	F70912 - PRIMARY EDUCATION	33342400 - State Wide		1,554,642,584.46	60,241,500.00	854,000,000.00	2,554,642,584.46	2,554,642,584.46	
Construction of SUBEB Permanent site	06050125000200 - Schools' infrastructure construction and rehabilitation	051700300100 - State Universal Basic Education Board	23020107 - CONSTRUCTION / PROVISION OF	F70912 - PRIMARY EDUCATION	33342400 - State Wide		500,000,000.00		500,000,000.00	500,000,000.00		
Rehabilitation of identified primary schools destroyed by flooding and erosion	06050125000300 - Schools' infrastructure construction and rehabilitation	051700300100 - State Universal Basic Education Board	23030106 - REHABILITATION / REPAIRS - PUBL	F70912 - PRIMARY EDUCATION	33342400 - State Wide		205,000,000.00		205,000,000.00	205,000,000.00		
Procurement and Distribution of Teaching and Learning Materials for Pre-Primary, Primary and SS Schools (PDS) Schools	06040225000400 - Instructional and learning materials	051700300100 - State Universal Basic Education Board	23010124 - PURCHASE OF TEACHING / LEARN	F70912 - PRIMARY EDUCATION	33342400 - State Wide		1,000,000,000.00		1,000,000,000.00	1,000,000,000.00		
Procurement of Digital Tablets for Lecturers and Mentors for School Monitoring and Mentoring by the SUBEB/DMES	06050125000500 - Schools' infrastructure construction and rehabilitation	051700300100 - State Universal Basic Education Board	23010124 - PURCHASE OF TEACHING / LEARN	F70912 - PRIMARY EDUCATION	33342400 - State Wide		147,378,978.45		147,378,978.45	147,378,978.45	147,378,978.45	
Procurement and Distribution of School Stationery and Non Stationary Records to Pre-Primary, Primary and secondary schools for 10000 Basic	06050125000600 - Schools' infrastructure construction and rehabilitation	051700300100 - State Universal Basic Education Board	23010124 - PURCHASE OF TEACHING / LEARN	F70912 - PRIMARY EDUCATION	33342400 - State Wide		360,278,560.69	30,000,000.00	260,278,560.69	360,278,560.69	360,278,560.69	
Procurement of Supplementary Reading Materials (SRMs) to all the Primary Schools in the State for 21 LGAs	06050125000700 - Schools' infrastructure construction and rehabilitation	051700300100 - State Universal Basic Education Board	23010124 - PURCHASE OF TEACHING / LEARN	F70912 - PRIMARY EDUCATION	33342400 - State Wide		150,498,295.91		150,498,295.91	150,498,295.91	150,498,295.91	
Development of Dashboard for Data Visualization Management and utilization by the decision makers	06050125000800 - Schools' infrastructure construction and rehabilitation	051700300100 - State Universal Basic Education Board	23050102 - COMPUTER SOFTWARE ACQUISITIO	F70912 - PRIMARY EDUCATION	33342400 - State Wide		25,000,000.00		25,000,000.00	25,000,000.00	25,000,000.00	
Procurement of Teaching and Learning Materials TLMs for inclusive Education at Primary and SS to both hearing and non-hearing	06050125000900 - Schools' infrastructure construction and rehabilitation	051700300100 - State Universal Basic Education Board	23010124 - PURCHASE OF TEACHING / LEARN	F70912 - PRIMARY EDUCATION	33342400 - State Wide		200,000,000.00		150,000,000.00	200,000,000.00	200,000,000.00	
Conference to communities on environment, attendance, completion and transition on Basic Education	06010125001000 - Legal, policy, regulations and standards, guidelines an	051700300100 - State Universal Basic Education Board	23050108 - CAPACITY DEVELOPMENT	F70912 - PRIMARY EDUCATION	33342400 - State Wide		150,000,000.00		100,000,000.00	150,000,000.00	150,000,000.00	
Procurement of Laptops computers (E5), tablets (120) to 23 LGAs DMES officers/Quality Assurance officers, Planning officers and State EMIS Officers/Principal Quality Assurance Officers for data collection and Reporting	06060120001100 - ICT equipment, software and expertise	051700300100 - State Universal Basic Education Board	23010113 - PURCHASE OF COMPUTERS	F70912 - PRIMARY EDUCATION	33342400 - State Wide		72,654,300.00		72,654,300.00	72,654,300.00	72,654,300.00	
Procurement of chairs and tables for Principal officers of the 21 LGAs	06050225001400 - Furnishing	051700300100 - State Universal Basic Education Board	23010112 - PURCHASE OF OFFICE FURNITURE	F70912 - PRIMARY EDUCATION	33342400 - State Wide		345,000,000.00		345,000,000.00	345,000,000.00	345,000,000.00	
Procurement of 30 no Laptops Core7 and 30 no Tablet Samsung Galaxy type A 10 inch	06060125001500 - ICT equipment, software and expertise	051700300100 - State Universal Basic Education Board	23010113 - PURCHASE OF COMPUTERS	F70912 - PRIMARY EDUCATION	33342400 - State Wide		82,500,000.00		82,500,000.00	82,500,000.00	82,500,000.00	
Production (Provision of 47,680 copies of the nine years basic Education curriculum of all subjects in both Primary and SS Schools)	06040225001600 - Instructional and learning materials	051700300100 - State Universal Basic Education Board	23010125 - PURCHASE OF LIBRARY BOOKS & E	F70912 - PRIMARY EDUCATION	33342400 - State Wide		238,000,000.00		188,000,000.00	238,000,000.00	238,000,000.00	
Purchase of 20 no executive chairs and tables for EMIS Office at the SUBEB Head Quarters for Data Storage and functionality for digital base systems	06050225001700 - Furnishing	051700300100 - State Universal Basic Education Board	23010112 - PURCHASE OF OFFICE FURNITURE	F70912 - PRIMARY EDUCATION	33342400 - State Wide		37,000,000.00		37,000,000.00	37,000,000.00	37,000,000.00	
Procurement of Early grade reading, Teaching and Learning Materials for all the Primary Schools in the State	06040225001900 - Instructional and learning materials	051700300100 - State Universal Basic Education Board	23010124 - PURCHASE OF TEACHING / LEARN	F70912 - PRIMARY EDUCATION	33342400 - State Wide		297,500,000.00		297,500,000.00	297,500,000.00	297,500,000.00	
Procurement of 185 motorcycles to state, zonal and LGAs staff for effective schools monitoring and coaching to schools Head teachers and classroom teachers	06010125002000 - Education sector coordination mechanisms	051700300100 - State Universal Basic Education Board	23010104 - PURCHASE MOTOR CYCLES	F70912 - PRIMARY EDUCATION	33342400 - State Wide		200,000,000.00		300,000,000.00	300,000,000.00	300,000,000.00	
Procurement of Teaching and Learning Materials for effective learning outcomes across all the educational level	06040225002100 - Instructional and learning materials	051700300100 - State Universal Basic Education Board	23010124 - PURCHASE OF TEACHING / LEARN	F70912 - PRIMARY EDUCATION	33342400 - State Wide		50,000,000.00		50,000,000.00	50,000,000.00	50,000,000.00	
Procurement of 40 monitoring vehicles for the SUBEB Directors, zonal officers and the 23 LGAs Education Secretaries to support Access and improve quality learning outcomes	06010125002300 - Education sector coordination mechanisms	051700300100 - State Universal Basic Education Board	23010105 - PURCHASE OF MOTOR VEHICLES	F70912 - PRIMARY EDUCATION	33342400 - State Wide		300,000,000.00		500,000,000.00	500,000,000.00	500,000,000.00	
Procurement of 500 no. each of doorbell, chair IR, voice command devices, TV Bars, medical alert devices to support Special Program for Special Needs Education	06060125002300 - ICT equipment, software and expertise	051700300100 - State Universal Basic Education Board	23050101 - RESEARCH AND DEVELOPMENT	F70912 - PRIMARY EDUCATION	33342400 - State Wide		30,000,000.00		30,000,000.00	30,000,000.00	30,000,000.00	
Provision for Establishment of 3 Centers on Girls Basic Education Skills Acquisition, Dignity and Empowerment	06050125002400 - Schools' infrastructure construction and rehabilitation	051700300100 - State Universal Basic Education Board	23020107 - CONSTRUCTION / PROVISION OF	F70912 - PRIMARY EDUCATION	33342400 - State Wide		200,000,000.00		250,000,000.00	250,000,000.00	250,000,000.00	
Procurement of 20 no Hp computer Desktops and Hp Core7 Laptops to the newly ICT office constructed by the SUBEB in collaboration with UREC for Database storage and reporting mechanism digitally	06060125002500 - ICT equipment, software and expertise	051700300100 - State Universal Basic Education Board	23010113 - PURCHASE OF COMPUTERS	F70912 - PRIMARY EDUCATION	33342400 - State Wide		18,000,000.00		18,000,000.00	18,000,000.00	18,000,000.00	
Renovation of 21 LGAs Headquarters across the State	06010126000100 - Human and institutional capacity performance manag	051700300100 - State Universal Basic Education Board	23030106 - REHABILITATION / REPAIRS - PUBL	F70912 - PRIMARY EDUCATION	33342400 - State Wide		90,000,000.00		90,000,000.00	90,000,000.00	90,000,000.00	
Procurement and Distribution of 70,000 school furnitures for all the Education levels	06050226000300 - Furnishing	051700300100 - State Universal Basic Education Board	23010112 - PURCHASE OF OFFICE FURNITURE	F70912 - PRIMARY EDUCATION	33342400 - State Wide		100,000,000.00		150,000,000.00	150,000,000.00	150,000,000.00	
Provision of 60 WASH facilities such as buckets, jugs, basins, hot and cold running water, garbage can in same selected schools across the basic education level in the State	06050420000100 - Water, sanitation and hygiene	051700300100 - State Universal Basic Education Board	23020105 - CONSTRUCTION / PROVISION OF	F70912 - PRIMARY EDUCATION	33342400 - State Wide		15,000,000.00		15,000,000.00	15,000,000.00	15,000,000.00	
Construction of 130 nos of toilets with a apartment across the basic education level in the State	06050126000300 - Schools' infrastructure construction and rehabilitation	051700300100 - State Universal Basic Education Board	23020107 - CONSTRUCTION / PROVISION OF	F70912 - PRIMARY EDUCATION	33342400 - State Wide		150,000,000.00		150,000,000.00	150,000,000.00	150,000,000.00	
Procurement of 55,000 copies of 9 Year Basic National Curriculum for all the Pre-Primary, Primary and SS Schools in the State	06040226000800 - Instructional and learning materials	051700300100 - State Universal Basic Education Board	23010125 - PURCHASE OF LIBRARY BOOKS & E	F70912 - PRIMARY EDUCATION	33342400 - State Wide		45,000,000.00		45,000,000.00	45,000,000.00	45,000,000.00	
Procurement of additional 5 laptops, 2 Photocopier machine and 3 Coloured Printers for the Procurement Unit for procurement activities of the State	06060126001700 - ICT equipment, software and expertise	051700300100 - State Universal Basic Education Board	23010113 - PURCHASE OF COMPUTERS	F70912 - PRIMARY EDUCATION	33342400 - State Wide		25,000,000.00		25,000,000.00	25,000,000.00	25,000,000.00	
Purchase and distribution of Entrepreneurship materials to 12 LGAs for learners self-reliance during and after completion of basic education	06010126000900 - Education Not Elsewhere Classified	051700300100 - State Universal Basic Education Board	23050108 - CAPACITY DEVELOPMENT	F70912 - PRIMARY EDUCATION	33342400 - State Wide		140,000,000.00		140,000,000.00	140,000,000.00	140,000,000.00	
Provision of Inclusive Education Materials (Planners, Pens, Scissors, Wheel Chairs, Visual aids, Hearing aids)	06040226000900 - Instructional and learning materials	051700300100 - State Universal Basic Education Board	23010124 - PURCHASE OF TEACHING / LEARN	F70912 - PRIMARY EDUCATION	33342400 - State Wide		20,000,000.00		20,000,000.00	20,000,000.00	20,000,000.00	
Construction of 2 Mega Schools across 3 Senatorial zones of the State	06050126001000 - Instructional and learning materials	051700300100 - State Universal Basic Education Board	23020107 - CONSTRUCTION / PROVISION OF	F70912 - PRIMARY EDUCATION	33342400 - State Wide		4,000,000,000.00		4,000,000,000.00	4,000,000,000.00	4,000,000,000.00	
Construction of Normadic Schools State Wide	06050126001300 - Schools' infrastructure construction and rehabilitation	051701001000 - State Agency for Normadic Education	23020107 - CONSTRUCTION / PROVISION OF	F70912 - PRIMARY EDUCATION	33342400 - State Wide		30,000,000.00	20,688,000.00	60,000,000.00	60,000,000.00	60,000,000.00	
Rehabilitation of Normadic Schools State Wide	06050126001400 - Schools' infrastructure construction and rehabilitation	051701001000 - State Agency for Normadic Education	23030106 - REHABILITATION / REPAIRS - PUBL	F70912 - PRIMARY EDUCATION	33342400 - State Wide		15,000,000.00	12,644,592.75	30,000,000.00	30,000,000.00	30,000,000.00	
Construction of 3 Blocks of 9 Classrooms at Sidiwaya Normadic Schools	06050126001500 - Schools' infrastructure construction and rehabilitation	051701001000 - State Agency for Normadic Education	23020107 - CONSTRUCTION / PROVISION OF	F70912 - PRIMARY EDUCATION	33342400 - State Wide		9,067,874.00		60,000,000.00	60,000,000.00	60,000,000.00	
Construction of 3 Blocks of 9 Classrooms at Sidiwaya Normadic Schools	06050126001600 - Schools' infrastructure construction and rehabilitation	051701001000 - State Agency for Normadic Education	23020107 - CONSTRUCTION / PROVISION OF	F70912 - PRIMARY EDUCATION	33342400 - State Wide		9,067,874.00		60,000,000.00	60,000,000.00	60,000,000.00	
Construction of 3 Blocks of 9 Classrooms at Sidiwaya Normadic Schools	06050126001700 - Schools' infrastructure construction and rehabilitation	051701001000 - State Agency for Normadic Education	23020105 - CONSTRUCTION / PROVISION OF	F70912 - PRIMARY EDUCATION	33311900 - TANGAZA		46,421,231.00		46,421,231.00	46,421,231.00	46,421,231.00	
Construction of 3 Blocks of 9 Classrooms at Sidiwaya Normadic Schools	06050126001800 - Schools' infrastructure construction and rehabilitation	051701001000 - State Agency for Normadic Education	23020107 - CONSTRUCTION / PROVISION OF	F70912 - PRIMARY EDUCATION	33320800 - ILLELA		18,500,788.00	12,644,592.75	18,500,788.00	18,500,788.00	18,500,788.00	
Construction of 1 block of 3 Classrooms at Bagudari At Shagari Local Government	06050126001900 - Schools' infrastructure construction and rehabilitation	051701001000 - State Agency for Normadic Education	23020107 - CONSTRUCTION / PROVISION OF	F70912 - PRIMARY EDUCATION	33311400 - SHAGARI		18,500,788.00	12,644,592.75	18,500,788.00	18,500,788.00	18,500,788.00	
Construction of 1 block of 3 classrooms each at Gajigawa NPS, Shyir Ruggu NPS and Hilar Marawa NPS	06030125000800 - Normadic and migrants' education	051701001000 - State Agency for Normadic Education	23020107 - CONSTRUCTION / PROVISION OF	F70912 - PRIMARY EDUCATION	33342400 - State Wide		90,000,000.00		45,000,000.00	45,000,000.00	45,000,000.00	

Sokoto State Government 2026 Approved Budget - Primary Health Capital Expenditure by Project

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
Total Capital Expenditure							9,435,018,880.00	97,953,701.50	5,892,000,000.00	6,474,000,000.00	6,492,546,455.00	
Renovation of Hospital at Eperu	04050125000901 - Functional health facilities	051200700100 - ZAKAT and Endowment Agency (WAO)	23030105 - REHABILITATION / REPAIRS - HOS	F0721 - GENERAL MEDICAL SERVICES	33342400 - State Wide		55,000,000.00		95,000,000.00	95,000,000.00		
Construction for the Expansion of State Gold Store	04050124007901 - Functional health facilities	0501010000 - Primary Health Care Development Ag	23020106 - CONSTRUCTION / PROVISION OF	F7072 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide		10,000,000.00		10,000,000.00	10,000,000.00	10,000,000.00	
Rehabilitation of PHC Baza area Sokoto	04050124008001 - Functional health facilities	0501010000 - Primary Health Care Development Ag	23030105 - REHABILITATION / REPAIRS - HOS	F7072 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide		30,000,000.00		30,000,000.00	30,000,000.00	30,000,000.00	
Procurement of Medical Equipment such as sterilizers, ECG machine, Oxygen concentrators, Surgical tables, Crutches, Stretchers, Wheelchairs for PHC Baza	04050124008101 - Functional health facilities	0501010000 - Primary Health Care Development Ag	23010122 - PURCHASE OF HEALTH / MEDICAL	F7072 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide		20,000,000.00		20,000,000.00	20,000,000.00	20,000,000.00	
Provision of support for PHC-HDU activities	04050124008201 - Functional health facilities	0501010000 - Primary Health Care Development Ag	23050101 - RESEARCH AND DEVELOPMENT	F7072 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide		100,000,000.00		100,000,000.00	100,000,000.00	100,000,000.00	
Support for Family Planning Programme (Counterpart)	04050124008401 - Functional health facilities	0501010000 - Primary Health Care Development Ag	23050101 - RESEARCH AND DEVELOPMENT	F7072 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide		30,000,000.00		150,000,000.00	150,000,000.00	150,000,000.00	
Purchase of cold boxes and vaccine carriers, coolant packs, AD Syringes for Routine Immunization, Child Nutrition and Polysaccharide for Contraceptive Services	04050124008501 - Functional health facilities	0501010000 - Primary Health Care Development Ag	23010122 - PURCHASE OF HEALTH / MEDICAL	F7072 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide		300,000,000.00		200,000,000.00	200,000,000.00	200,000,000.00	
Support for CHPS activities in the State	04050124008601 - Functional health facilities	0501010000 - Primary Health Care Development Ag	23050101 - RESEARCH AND DEVELOPMENT	F7072 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide		40,000,000.00		45,000,000.00	63,946,455.00	63,946,455.00	
Construction of Office Space for SPMSCA	04050124008701 - Functional health facilities	0501010000 - Primary Health Care Development Ag	23020107 - CONSTRUCTION / PROVISION OF	F7072 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide		100,000,000.00	15,547,680.00	400,000,000.00	750,000,000.00	1,000,000,000.00	
Procurement of 20nos. Toyota Hilux for Monitoring & Supervision	04050124008801 - Functional health facilities	0501010000 - Primary Health Care Development Ag	23010105 - PURCHASE OF MOTOR VEHICLES	F7072 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide		1,500,000.00		1,500,000.00	1,500,000.00	1,500,000.00	
Procurement of 50 Nos. Motorcycles for Monitoring & Supervision	04050124008901 - Functional health facilities	0501010000 - Primary Health Care Development Ag	23010104 - PURCHASE MOTOR CYCLES	F7072 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide		40,000,000.00		50,000,000.00	50,000,000.00	50,000,000.00	
Procurement and Installation of Solar to the Renovated PHC facilities	04050124009001 - Functional health facilities	0501010000 - Primary Health Care Development Ag	23010123 - CONSTRUCTION OF TRAFFIC S/TRES	F7072 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide		500,000,000.00		1,315,000,000.00	15,000,000.00	15,000,000.00	
Renovation of Ambulances for 244 Wards across the 23 LGAs	04050124009101 - Functional health facilities	0501010000 - Primary Health Care Development Ag	23010105 - PURCHASE OF VANS	F7072 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide		300,000,000.00		300,000,000.00	300,000,000.00	300,000,000.00	
Procurement of 3nos. Toyota Hilux and two 18 Seater Bus	04050124009201 - Functional health facilities	0501010000 - Primary Health Care Development Ag	23010105 - PURCHASE OF MOTOR VEHICLES	F7072 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide		1,500,000.00		15,000,000.00	15,000,000.00	15,000,000.00	
Investment Funds for relocations of 24 ward level health facilities under IMRAC PROJECT	04050124009301 - Functional health facilities	0501010000 - Primary Health Care Development Ag	23020106 - CONSTRUCTION / PROVISION OF	F7072 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide		7,890,018,880.00	42,406,051.50	533,000,000.00	33,000,000.00	33,000,000.00	
Procurement of 1no. Toyota 18 seater Bus (IMPACT PROJECT)	04050124009501 - Functional health facilities	0501010000 - Primary Health Care Development Ag	23010105 - PURCHASE OF MOTOR VEHICLES	F7072 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide		10,000,000.00		50,000,000.00	50,000,000.00	50,000,000.00	
Printing of 100000 Data Cards	04050126000601 - Functional health facilities	0501010000 - Primary Health Care Development Ag	23020106 - CONSTRUCTION / PROVISION OF	F7072 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide		100,000,000.00		100,000,000.00	100,000,000.00	100,000,000.00	
Procurement of Low Cost Contraceptives and MAMMOT for 244 PHCs in the State	04050126000701 - Functional health facilities	0501010000 - Primary Health Care Development Ag	23020106 - CONSTRUCTION / PROVISION OF	F7072 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide		100,000,000.00		100,000,000.00	100,000,000.00	100,000,000.00	
Procurement of Essential Drugs to 244 PHCs across the State	04050126000801 - Functional health facilities	0501010000 - Primary Health Care Development Ag	23050101 - RESEARCH AND DEVELOPMENT	F7072 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide		100,000,000.00		100,000,000.00	100,000,000.00	100,000,000.00	
Renovation of 10 nos. each of Protection, Control Stations, Mors, Microphones	04050126006001 - Functional health facilities	0501010000 - Primary Health Care Development Ag	23010122 - PURCHASE OF HEALTH / MEDICAL	F7072 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide		100,000,000.00		200,000,000.00	200,000,000.00	200,000,000.00	
Procurement of 100 Nos. Motorcycles for Monitoring & Supervision	04050126007001 - Functional health facilities	0501010000 - Primary Health Care Development Ag	23010104 - PURCHASE MOTOR CYCLES	F7072 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide		40,000,000.00		50,000,000.00	50,000,000.00	50,000,000.00	
Renovation of PHC facilities across the State	04050126008001 - Functional health facilities	0501010000 - Primary Health Care Development Ag	23030105 - REHABILITATION / REPAIRS - HOS	F7072 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide		2,000,000,000.00		2,000,000,000.00	2,000,000,000.00	2,000,000,000.00	
Purchase of 50 sets of excretion tables and chairs for SPMSCA Secretariat	04050126009001 - Functional health facilities	0501010000 - Primary Health Care Development Ag	23010112 - PURCHASE OF OFFICE FURNITURE	F7072 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide		500,000,000.00		500,000,000.00	500,000,000.00	500,000,000.00	
Procurement of 100 Nos. Motorcycles for Monitoring & Supervision	04050126007001 - Functional health facilities	0501010000 - Primary Health Care Development Ag	23010105 - PURCHASE OF MOTOR VEHICLES	F7072 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide		40,000,000.00		50,000,000.00	50,000,000.00	50,000,000.00	
Renovation of Hospital Bays and Maternitys for PHC facilities in the State	04050126007101 - Functional health facilities	0501010000 - Primary Health Care Development Ag	23010112 - PURCHASE OF OFFICE FURNITURE	F7072 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide		230,000,000.00		230,000,000.00	230,000,000.00	230,000,000.00	
Basic Health Care Provision Funds (BHCF) 25% Counterpart	04050126007201 - Functional health facilities	0501010000 - Primary Health Care Development Ag	23050101 - RESEARCH AND DEVELOPMENT	F7072 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide		100,000,000.00		100,000,000.00	100,000,000.00	100,000,000.00	
Procurement of Family Planning Contraceptives for Contraceptive Services such as IUD, IUS, Contraceptive implants, Contraceptive injections, Vaginal ring, Female	04050126007301 - Functional health facilities	0501010000 - Primary Health Care Development Ag	23050101 - RESEARCH AND DEVELOPMENT	F7072 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide		200,000,000.00		200,000,000.00	200,000,000.00	200,000,000.00	

011100100100	Government House							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	201,214,035.42	4,406,471,522.86	3,028,176,094.85	3,973,452,299.86	7,865,502,399.86	8,434,552,399.86	0.00
21	PERSONNEL COST	201,214,035.42	204,661,877.86	181,628,281.85	260,661,877.86	272,661,877.86	272,661,877.86	0.00
2101	SALARY	201,214,035.42	204,661,877.86	181,628,281.85	260,661,877.86	272,661,877.86	272,661,877.86	0.00
210101	SALARIES AND WAGES	201,214,035.42	204,661,877.86	181,628,281.85	260,661,877.86	272,661,877.86	272,661,877.86	0.00
21010101	SALARY	201,214,035.42	204,661,877.86	181,628,281.85	248,661,877.86	260,661,877.86	260,661,877.86	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	0.00	0.00	0.00	12,000,000.00	12,000,000.00	12,000,000.00	0.00
22	OTHER RECURRENT COSTS	0.00	4,201,809,645.00	2,846,547,813.00	3,712,790,422.00	7,592,840,522.00	8,161,890,422.00	0.00
2202	OVERHEAD COST	0.00	4,201,809,645.00	2,846,547,813.00	3,712,790,422.00	7,592,840,522.00	8,161,890,422.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	400,000,000.00	279,662,500.00	500,000,000.00	500,000,000.00	500,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	300,000,000.00	218,721,500.00	300,000,000.00	300,000,000.00	300,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	100,000,000.00	60,941,000.00	200,000,000.00	200,000,000.00	200,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	100,000,000.00	77,455,500.00	300,000,000.00	400,000,000.00	400,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	100,000,000.00	77,455,500.00	300,000,000.00	400,000,000.00	400,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	1,400,789,677.00	1,133,759,349.00	1,661,770,454.00	1,961,770,454.00	1,961,770,454.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	100,000,000.00	51,812,500.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	300,000,000.00	181,112,500.00	300,000,000.00	300,000,000.00	300,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	100,000,000.00	36,350,000.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	800,000,000.00	774,165,849.00	760,980,777.00	860,980,777.00	860,980,777.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	100,789,677.00	90,318,500.00	400,789,677.00	600,789,677.00	600,789,677.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	10,000,000.00	4,200,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	10,000,000.00	4,200,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	1,100,099,128.00	681,274,060.00	100,099,128.00	2,500,099,128.00	3,100,099,128.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	1,100,099,128.00	681,274,060.00	100,099,128.00	2,500,099,128.00	3,100,099,128.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	1,190,920,840.00	670,196,404.00	1,140,920,840.00	2,220,970,940.00	2,190,020,840.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	200,000,000.00	199,940,793.00	200,000,000.00	200,000,000.00	200,000,000.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	40,000,000.00	30,400,000.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	950,920,840.00	439,855,611.00	900,920,840.00	1,980,970,940.00	1,950,020,840.00	0.00

011100100200	Office of the Deputy Governor							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	915,190,999.00	673,236,815.49	1,710,926,470.00	1,191,786,470.00	1,191,786,470.00	0.00
21	PERSONNEL COST	0.00	11,190,999.00	10,128,815.49	35,926,470.00	46,786,470.00	46,786,470.00	0.00
2101	SALARY	0.00	11,190,999.00	10,128,815.49	15,926,470.00	26,786,470.00	26,786,470.00	0.00
210101	SALARIES AND WAGES	0.00	11,190,999.00	10,128,815.49	15,926,470.00	26,786,470.00	26,786,470.00	0.00
21010101	SALARY	0.00	11,190,999.00	10,128,815.49	5,126,470.00	15,986,470.00	15,986,470.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	0.00	0.00	0.00	10,800,000.00	10,800,000.00	10,800,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
210201	ALLOWANCES	0.00	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
22	OTHER RECURRENT COSTS	0.00	904,000,000.00	663,108,000.00	1,675,000,000.00	1,145,000,000.00	1,145,000,000.00	0.00
2202	OVERHEAD COST	0.00	904,000,000.00	663,108,000.00	1,675,000,000.00	1,145,000,000.00	1,145,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	280,000,000.00	265,500,000.00	600,000,000.00	200,000,000.00	200,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	200,000,000.00	200,000,000.00	350,000,000.00	150,000,000.00	150,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	80,000,000.00	65,500,000.00	250,000,000.00	50,000,000.00	50,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	70,000,000.00	5,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	20,000,000.00	5,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	50,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	140,000,000.00	103,000,000.00	215,000,000.00	215,000,000.00	215,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	100,000,000.00	78,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	30,000,000.00	20,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	10,000,000.00	5,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	3,000,000.00	2,000,000.00	120,000,000.00	0.00	0.00	0.00
22020602	OFFICE RENT	0.00	3,000,000.00	2,000,000.00	120,000,000.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	21,000,000.00	12,500,000.00	15,000,000.00	5,000,000.00	5,000,000.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	21,000,000.00	12,500,000.00	15,000,000.00	5,000,000.00	5,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	190,000,000.00	102,050,000.00	200,000,000.00	200,000,000.00	200,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	190,000,000.00	102,050,000.00	200,000,000.00	200,000,000.00	200,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	200,000,000.00	173,058,000.00	500,000,000.00	500,000,000.00	500,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	200,000,000.00	173,058,000.00	500,000,000.00	500,000,000.00	500,000,000.00	0.00

011100900100	UNDP							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	181,000,000.00	30,000,000.00	123,000,000.00	143,000,000.00	143,000,000.00	0.00
22	OTHER RECURRENT COSTS	0.00	181,000,000.00	30,000,000.00	123,000,000.00	143,000,000.00	143,000,000.00	0.00
2202	OVERHEAD COST	0.00	181,000,000.00	30,000,000.00	123,000,000.00	143,000,000.00	143,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	21,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	11,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	30,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	15,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	21,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	6,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	15,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
220205	TRAINING - GENERAL	0.00	50,000,000.00	30,000,000.00	40,000,000.00	60,000,000.00	60,000,000.00	0.00
22020501	LOCAL TRAINING	0.00	50,000,000.00	30,000,000.00	40,000,000.00	60,000,000.00	60,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020601	SECURITY SERVICES	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	11,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	6,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	38,000,000.00	0.00	23,000,000.00	23,000,000.00	23,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	20,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	15,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00

011100800100	State Emergency Management Agency (SEMA)							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	11,750,000.00	451,100,000.00	364,267,837.50	1,324,300,000.00	3,979,300,000.00	3,979,300,000.00	0.00
21	PERSONNEL COST	3,500,000.00	3,600,000.00	3,067,837.50	4,300,000.00	4,300,000.00	4,300,000.00	0.00
2101	SALARY	3,500,000.00	3,600,000.00	3,067,837.50	4,300,000.00	4,300,000.00	4,300,000.00	0.00
210101	SALARIES AND WAGES	3,500,000.00	3,600,000.00	3,067,837.50	4,300,000.00	4,300,000.00	4,300,000.00	0.00
21010101	SALARY	3,500,000.00	3,600,000.00	3,067,837.50	4,300,000.00	4,300,000.00	4,300,000.00	0.00
22	OTHER RECURRENT COSTS	8,250,000.00	125,000,000.00	38,700,000.00	120,000,000.00	125,000,000.00	125,000,000.00	0.00
2202	OVERHEAD COST	8,250,000.00	125,000,000.00	38,700,000.00	120,000,000.00	125,000,000.00	125,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	5,060,000.00	25,000,000.00	750,000.00	25,000,000.00	25,000,000.00	25,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,610,000.00	20,000,000.00	750,000.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,450,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	2,790,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,790,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	5,000,000.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00
22020701	FINANCIAL CONSULTING	0.00	5,000,000.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	400,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	400,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	85,000,000.00	37,950,000.00	85,000,000.00	85,000,000.00	85,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	50,000,000.00	3,950,000.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	35,000,000.00	34,000,000.00	35,000,000.00	35,000,000.00	35,000,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	322,500,000.00	322,500,000.00	1,200,000,000.00	3,850,000,000.00	3,850,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	322,500,000.00	322,500,000.00	350,000,000.00	2,700,000,000.00	2,700,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	322,500,000.00	322,500,000.00	350,000,000.00	2,700,000,000.00	2,700,000,000.00	0.00
23010139	PURCHASE OF POVERTY AND EMERGENCY RELIEF N	0.00	322,500,000.00	322,500,000.00	350,000,000.00	2,700,000,000.00	2,700,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	850,000,000.00	1,150,000,000.00	1,150,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	850,000,000.00	1,150,000,000.00	1,150,000,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	0.00	0.00	500,000,000.00	500,000,000.00	500,000,000.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	0.00	0.00	350,000,000.00	650,000,000.00	650,000,000.00	0.00

011101000100	Bureau for Public Procurement and Price Intelligence							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	217,608,005.00	36,609,606.10	81,758,005.00	627,758,005.00	627,758,005.00	0.00

21	PERSONNEL COST	0.00	3,758,005.00	3,109,606.10	4,758,005.00	4,758,005.00	4,758,005.00	0.00
2101	SALARY	0.00	3,758,005.00	3,109,606.10	4,758,005.00	4,758,005.00	4,758,005.00	0.00
210101	SALARIES AND WAGES	0.00	3,758,005.00	3,109,606.10	4,758,005.00	4,758,005.00	4,758,005.00	0.00
21010101	SALARY	0.00	3,758,005.00	3,109,606.10	4,758,005.00	4,758,005.00	4,758,005.00	0.00
22	OTHER RECURRENT COSTS	0.00	43,850,000.00	5,000,000.00	57,000,000.00	103,000,000.00	103,000,000.00	0.00
2202	OVERHEAD COST	0.00	43,850,000.00	5,000,000.00	57,000,000.00	103,000,000.00	103,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	12,000,000.00	1,500,000.00	25,000,000.00	55,000,000.00	55,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	6,000,000.00	800,000.00	20,000,000.00	50,000,000.00	50,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	6,000,000.00	700,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
220202	UTILITIES - GENERAL	0.00	1,850,000.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00
22020201	ELECTRICITY CHARGES	0.00	1,850,000.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	7,000,000.00	0.00	4,000,000.00	7,000,000.00	7,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	1,000,000.00	0.00	0.00	3,000,000.00	3,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	7,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020501	LOCAL TRAINING	0.00	7,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	5,000,000.00	500,000.00	0.00	5,000,000.00	5,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	5,000,000.00	500,000.00	0.00	5,000,000.00	5,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	8,000,000.00	3,000,000.00	15,000,000.00	18,000,000.00	18,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	3,000,000.00	0.00	0.00	3,000,000.00	3,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	2,000,000.00	1,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	3,000,000.00	2,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	170,000,000.00	28,500,000.00	20,000,000.00	520,000,000.00	520,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	70,000,000.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	70,000,000.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	100,000,000.00	28,500,000.00	20,000,000.00	320,000,000.00	320,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	0.00	100,000,000.00	28,500,000.00	20,000,000.00	320,000,000.00	320,000,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	100,000,000.00	28,500,000.00	0.00	300,000,000.00	300,000,000.00	0.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	0.00	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00

011102000100	POVERTY REDUCTION PROGRAMME							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	2,565,482,614.54	65,749,675.91	2,240,289,900.00	2,606,789,900.00	2,606,789,900.00	0.00
21	PERSONNEL COST	0.00	30,982,614.54	26,934,675.91	39,789,900.00	39,789,900.00	39,789,900.00	0.00
2101	SALARY	0.00	30,982,614.54	26,934,675.91	39,789,900.00	39,789,900.00	39,789,900.00	0.00
210101	SALARIES AND WAGES	0.00	30,982,614.54	26,934,675.91	39,789,900.00	39,789,900.00	39,789,900.00	0.00
21010101	SALARY	0.00	30,982,614.54	26,934,675.91	39,789,900.00	39,789,900.00	39,789,900.00	0.00
22	OTHER RECURRENT COSTS	0.00	181,000,000.00	38,815,000.00	497,000,000.00	217,000,000.00	217,000,000.00	0.00
2202	OVERHEAD COST	0.00	181,000,000.00	38,815,000.00	472,000,000.00	177,000,000.00	177,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	21,000,000.00	600,000.00	22,000,000.00	22,000,000.00	22,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	11,000,000.00	600,000.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	10,000,000.00	0.00	7,000,000.00	7,000,000.00	7,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	30,000,000.00	300,000.00	24,000,000.00	24,000,000.00	24,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	10,000,000.00	300,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	15,000,000.00	0.00	9,000,000.00	9,000,000.00	9,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	21,000,000.00	8,865,000.00	18,000,000.00	18,000,000.00	18,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	6,000,000.00	0.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	15,000,000.00	8,865,000.00	12,000,000.00	12,000,000.00	12,000,000.00	0.00
220205	TRAINING - GENERAL	0.00	50,000,000.00	4,450,000.00	350,000,000.00	50,000,000.00	50,000,000.00	0.00
22020501	LOCAL TRAINING	0.00	50,000,000.00	4,450,000.00	350,000,000.00	50,000,000.00	50,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	10,000,000.00	4,600,000.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
22020601	SECURITY SERVICES	0.00	10,000,000.00	4,600,000.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	11,000,000.00	0.00	11,000,000.00	11,000,000.00	11,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00

22020803	PLANT / GENERATOR FUEL COST	0.00	6,000,000.00	0.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	38,000,000.00	20,000,000.00	43,000,000.00	48,000,000.00	48,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	20,000,000.00	20,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	15,000,000.00	0.00	10,000,000.00	15,000,000.00	15,000,000.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	0.00	0.00	25,000,000.00	40,000,000.00	40,000,000.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	0.00	0.00	25,000,000.00	40,000,000.00	40,000,000.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOS	0.00	0.00	0.00	25,000,000.00	40,000,000.00	40,000,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	2,353,500,000.00	0.00	1,703,500,000.00	2,350,000,000.00	2,350,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	1,953,500,000.00	0.00	1,303,500,000.00	1,950,000,000.00	1,950,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	1,953,500,000.00	0.00	1,303,500,000.00	1,950,000,000.00	1,950,000,000.00	0.00
23010104	PURCHASE MOTOR CYCLES	0.00	200,000,000.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	0.00	650,000,000.00	0.00	350,000,000.00	650,000,000.00	650,000,000.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0.00	1,100,000,000.00	0.00	750,000,000.00	1,100,000,000.00	1,100,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	400,000,000.00	0.00	400,000,000.00	400,000,000.00	400,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	400,000,000.00	0.00	400,000,000.00	400,000,000.00	400,000,000.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	200,000,000.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00	0.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	0.00	200,000,000.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00	0.00

011103300100	SOSACAT							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	73,954,320.00	21,509,778.01	129,954,320.00	73,954,320.00	73,954,320.00	0.00
21	PERSONNEL COST	0.00	23,954,320.00	18,509,778.01	23,954,320.00	23,954,320.00	23,954,320.00	0.00
2101	SALARY	0.00	23,954,320.00	18,509,778.01	23,954,320.00	23,954,320.00	23,954,320.00	0.00
210101	SALARIES AND WAGES	0.00	23,954,320.00	18,509,778.01	23,954,320.00	23,954,320.00	23,954,320.00	0.00
21010101	SALARY	0.00	23,954,320.00	18,509,778.01	23,954,320.00	23,954,320.00	23,954,320.00	0.00
22	OTHER RECURRENT COSTS	0.00	50,000,000.00	3,000,000.00	106,000,000.00	50,000,000.00	50,000,000.00	0.00
2202	OVERHEAD COST	0.00	50,000,000.00	3,000,000.00	106,000,000.00	50,000,000.00	50,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	2,000,000.00	1,000,000.00	3,000,000.00	2,000,000.00	2,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	2,000,000.00	1,000,000.00	3,000,000.00	2,000,000.00	2,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	32,000,000.00	0.00	82,000,000.00	32,000,000.00	32,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	30,000,000.00	0.00	80,000,000.00	30,000,000.00	30,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	4,000,000.00	500,000.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	2,000,000.00	500,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
220205	TRAINING - GENERAL	0.00	2,000,000.00	0.00	5,000,000.00	2,000,000.00	2,000,000.00	0.00
22020501	LOCAL TRAINING	0.00	2,000,000.00	0.00	5,000,000.00	2,000,000.00	2,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	4,000,000.00	800,000.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	2,000,000.00	300,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	2,000,000.00	500,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	6,000,000.00	700,000.00	8,000,000.00	6,000,000.00	6,000,000.00	0.00
22021001	REFRESHMENT & MEALS	0.00	2,000,000.00	700,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	2,000,000.00	0.00	4,000,000.00	2,000,000.00	2,000,000.00	0.00

011103500200	Primary School Staff Pension Board							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	36,303,932.42	130,338,250.00	31,821,304.35	60,338,250.00	60,338,250.00	60,338,250.00	0.00
21	PERSONNEL COST	36,303,932.42	39,338,250.00	31,821,304.35	39,338,250.00	39,338,250.00	39,338,250.00	0.00
2101	SALARY	36,303,932.42	39,338,250.00	31,821,304.35	39,338,250.00	39,338,250.00	39,338,250.00	0.00
210101	SALARIES AND WAGES	36,303,932.42	39,338,250.00	31,821,304.35	39,338,250.00	39,338,250.00	39,338,250.00	0.00
21010101	SALARY	36,303,932.42	39,338,250.00	31,821,304.35	39,338,250.00	39,338,250.00	39,338,250.00	0.00
22	OTHER RECURRENT COSTS	0.00	21,000,000.00	0.00	21,000,000.00	21,000,000.00	21,000,000.00	0.00
2202	OVERHEAD COST	0.00	21,000,000.00	0.00	21,000,000.00	21,000,000.00	21,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	7,000,000.00	0.00	7,000,000.00	7,000,000.00	7,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00

220204	MAINTENANCE SERVICES - GENERAL	0.00	7,000,000.00	0.00	7,000,000.00	7,000,000.00	7,000,000.00	7,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

011103700100	Pilgrims Welfare Agency							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	35,213,485.64	4,509,521,094.01	2,294,226,890.07	5,091,161,716.35	5,139,021,094.01	5,139,021,094.01	0.00
21	PERSONNEL COST	35,213,485.64	35,521,094.01	28,235,925.47	35,521,094.01	35,521,094.01	35,521,094.01	0.00
2101	SALARY	35,213,485.64	35,521,094.01	28,235,925.47	35,521,094.01	35,521,094.01	35,521,094.01	0.00
210101	SALARIES AND WAGES	35,213,485.64	35,521,094.01	28,235,925.47	35,521,094.01	35,521,094.01	35,521,094.01	0.00
21010101	SALARY	35,213,485.64	35,521,094.01	28,235,925.47	35,521,094.01	35,521,094.01	35,521,094.01	0.00
22	OTHER RECURRENT COSTS	0.00	3,974,000,000.00	2,265,990,964.60	3,932,500,000.00	5,103,500,000.00	5,103,500,000.00	0.00
2202	OVERHEAD COST	0.00	3,974,000,000.00	2,265,990,964.60	3,932,500,000.00	5,103,500,000.00	5,103,500,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	13,000,000.00	5,000,000.00	18,000,000.00	18,000,000.00	18,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	10,000,000.00	2,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	5,500,000.00	2,000,000.00	5,500,000.00	5,500,000.00	5,500,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	3,000,000.00	2,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	2,500,000.00	0.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	7,000,000.00	5,000,000.00	7,000,000.00	7,000,000.00	7,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	3,500,000.00	2,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	2,000,000.00	1,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
220205	TRAINING - GENERAL	0.00	30,000,000.00	0.00	60,000,000.00	60,000,000.00	60,000,000.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	30,000,000.00	0.00	60,000,000.00	60,000,000.00	60,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	2,000,000.00	0.00	30,000,000.00	1,000,000.00	1,000,000.00	0.00
22020701	FINANCIAL CONSULTING	0.00	2,000,000.00	0.00	30,000,000.00	1,000,000.00	1,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	6,000,000.00	0.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	3,910,500,000.00	2,253,990,964.60	3,806,000,000.00	5,006,000,000.00	5,006,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	3,904,500,000.00	2,253,990,964.60	3,800,000,000.00	5,000,000,000.00	5,000,000,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	500,000,000.00	0.00	1,123,140,622.34	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	160,000,000.00	0.00	725,000,000.00	0.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	160,000,000.00	0.00	725,000,000.00	0.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	75,000,000.00	0.00	0.00	0.00	0.00	0.00
23010108	PURCHASE OF BUSES	0.00	75,000,000.00	0.00	575,000,000.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	10,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	290,000,000.00	0.00	169,140,622.34	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	290,000,000.00	0.00	169,140,622.34	0.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	290,000,000.00	0.00	169,140,622.34	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	50,000,000.00	0.00	229,000,000.00	0.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	50,000,000.00	0.00	229,000,000.00	0.00	0.00	0.00
23030128	REHABILITATION/REPAIRS OF RELIGIOUS BUILDING	0.00	50,000,000.00	0.00	229,000,000.00	0.00	0.00	0.00

011103800100	Department for Special Projects							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	0.00	2,697,000,000.00	577,000,000.00	527,000,000.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	0.00	102,000,000.00	182,000,000.00	182,000,000.00	0.00
2202	OVERHEAD COST	0.00	0.00	0.00	102,000,000.00	182,000,000.00	182,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	0.00	70,000,000.00	140,000,000.00	140,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	40,000,000.00	100,000,000.00	100,000,000.00	0.00

22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	10,000,000.00	20,000,000.00	20,000,000.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	0.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	0.00	17,000,000.00	27,000,000.00	27,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	0.00	10,000,000.00	20,000,000.00	20,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	0.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	0.00	2,595,000,000.00	395,000,000.00	345,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	2,545,000,000.00	345,000,000.00	295,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	0.00	0.00	2,545,000,000.00	345,000,000.00	295,000,000.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	0.00	0.00	0.00	2,500,000,000.00	300,000,000.00	250,000,000.00	0.00
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	0.00	0.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00

011103900100	Office of the Special Adviser on Administration an							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	0.00	1,095,000,000.00	2,195,000,000.00	2,195,000,000.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	0.00	1,095,000,000.00	2,195,000,000.00	2,195,000,000.00	0.00
2202	OVERHEAD COST	0.00	0.00	0.00	695,000,000.00	1,195,000,000.00	1,195,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	0.00	110,000,000.00	110,000,000.00	110,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	0.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	0.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
22020703	LEGAL SERVICES	0.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	0.00	520,000,000.00	1,020,000,000.00	1,020,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	500,000,000.00	1,000,000,000.00	1,000,000,000.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	0.00	0.00	400,000,000.00	1,000,000,000.00	1,000,000,000.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	0.00	0.00	400,000,000.00	1,000,000,000.00	1,000,000,000.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	0.00	0.00	400,000,000.00	1,000,000,000.00	1,000,000,000.00	0.00

016700100100	Ministry for Special Duties							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	51,455,000.00	323,000,138.00	59,830,917.38	829,500,000.00	369,500,000.00	369,500,000.00	0.00
21	PERSONNEL COST	0.00	8,000,138.00	7,980,917.38	12,000,000.00	12,000,000.00	12,000,000.00	0.00
2101	SALARY	0.00	8,000,138.00	7,980,917.38	12,000,000.00	12,000,000.00	12,000,000.00	0.00
210101	SALARIES AND WAGES	0.00	8,000,138.00	7,980,917.38	12,000,000.00	12,000,000.00	12,000,000.00	0.00
21010101	SALARY	0.00	8,000,138.00	7,980,917.38	12,000,000.00	12,000,000.00	12,000,000.00	0.00
22	OTHER RECURRENT COSTS	39,700,000.00	155,000,000.00	47,300,000.00	195,500,000.00	235,500,000.00	235,500,000.00	0.00
2202	OVERHEAD COST	39,700,000.00	155,000,000.00	47,300,000.00	195,500,000.00	235,500,000.00	235,500,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	9,000,000.00	45,000,000.00	27,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	30,000,000.00	13,800,000.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,000,000.00	15,000,000.00	13,200,000.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	9,500,000.00	35,000,000.00	5,000,000.00	63,000,000.00	103,000,000.00	103,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,500,000.00	15,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	10,000,000.00	5,000,000.00	8,000,000.00	8,000,000.00	8,000,000.00	0.00

22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	6,000,000.00	10,000,000.00	0.00	40,000,000.00	80,000,000.00	80,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	11,200,000.00	37,000,000.00	6,000,000.00	34,000,000.00	34,000,000.00	34,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	2,600,000.00	10,000,000.00	2,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	15,000,000.00	0.00	12,000,000.00	12,000,000.00	12,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,600,000.00	10,000,000.00	4,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	3,000,000.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	10,000,000.00	38,000,000.00	9,300,000.00	68,500,000.00	68,500,000.00	68,500,000.00	0.00
22021007	WELFARE PACKAGES	10,000,000.00	38,000,000.00	9,300,000.00	38,000,000.00	38,000,000.00	38,000,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	0.00	0.00	30,500,000.00	30,500,000.00	30,500,000.00	0.00
23	CAPITAL EXPENDITURE	11,755,000.00	160,000,000.00	4,550,000.00	622,000,000.00	122,000,000.00	122,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	11,755,000.00	90,000,000.00	0.00	522,000,000.00	22,000,000.00	22,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	11,755,000.00	90,000,000.00	0.00	522,000,000.00	22,000,000.00	22,000,000.00	0.00
23010104	PURCHASE MOTOR CYCLES	0.00	45,000,000.00	0.00	0.00	0.00	0.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	11,755,000.00	45,000,000.00	0.00	522,000,000.00	22,000,000.00	22,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	70,000,000.00	4,550,000.00	70,000,000.00	70,000,000.00	70,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	70,000,000.00	4,550,000.00	70,000,000.00	70,000,000.00	70,000,000.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	70,000,000.00	4,550,000.00	70,000,000.00	70,000,000.00	70,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
23050104	ANNIVERSARIES/CELEBRATIONS	0.00	0.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00

016100100100	SSG'S Office							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	20,567,187,400.00	15,084,550,823.19	34,452,060,900.00	21,813,560,900.00	25,313,560,900.00	0.00
21	PERSONNEL COST	0.00	3,880,789,900.00	3,378,658,716.16	4,820,560,900.00	4,520,560,900.00	4,520,560,900.00	0.00
2101	SALARY	0.00	3,880,789,900.00	3,378,658,716.16	4,820,560,900.00	4,520,560,900.00	4,520,560,900.00	0.00
210101	SALARIES AND WAGES	0.00	3,880,789,900.00	3,378,658,716.16	4,820,560,900.00	4,520,560,900.00	4,520,560,900.00	0.00
21010101	SALARY	0.00	3,880,789,900.00	3,378,658,716.16	4,820,560,900.00	4,520,560,900.00	4,520,560,900.00	0.00
22	OTHER RECURRENT COSTS	0.00	6,249,000,000.00	4,726,032,765.00	7,073,000,000.00	7,293,000,000.00	8,293,000,000.00	0.00
2202	OVERHEAD COST	0.00	1,349,000,000.00	397,035,000.00	1,373,000,000.00	1,893,000,000.00	1,893,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	350,000,000.00	135,460,000.00	350,000,000.00	350,000,000.00	350,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	50,000,000.00	29,260,000.00	60,000,000.00	60,000,000.00	60,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	100,000,000.00	56,200,000.00	90,000,000.00	90,000,000.00	90,000,000.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	100,000,000.00	50,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	100,000,000.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
220202	UTILITIES - GENERAL	0.00	3,000,000.00	360,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	3,000,000.00	360,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	65,000,000.00	29,125,000.00	65,000,000.00	65,000,000.00	65,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	50,000,000.00	17,725,000.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	15,000,000.00	11,400,000.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	135,000,000.00	116,330,000.00	320,000,000.00	550,000,000.00	550,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	20,000,000.00	17,230,000.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	5,000,000.00	5,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	0.00	100,000,000.00	94,100,000.00	270,000,000.00	500,000,000.00	500,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	500,000,000.00	50,000,000.00	210,000,000.00	500,000,000.00	500,000,000.00	0.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	0.00	500,000,000.00	50,000,000.00	210,000,000.00	500,000,000.00	500,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	0.00	96,000,000.00	0.00	96,000,000.00	96,000,000.00	96,000,000.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
22020704	ENGINEERING SERVICES	0.00	76,000,000.00	0.00	76,000,000.00	76,000,000.00	76,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	100,000,000.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00	0.00
22020902	INSURANCE PREMIUM	0.00	100,000,000.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	100,000,000.00	65,760,000.00	130,000,000.00	130,000,000.00	130,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	100,000,000.00	65,760,000.00	130,000,000.00	130,000,000.00	130,000,000.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	4,900,000,000.00	4,328,997,765.00	5,700,000,000.00	5,400,000,000.00	6,400,000,000.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	4,900,000,000.00	4,328,997,765.00	5,700,000,000.00	5,400,000,000.00	6,400,000,000.00	0.00
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	0.00	200,000,000.00	185,000,000.00	200,000,000.00	200,000,000.00	200,000,000.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOS	0.00	4,700,000,000.00	4,143,997,765.00	5,500,000,000.00	5,200,000,000.00	6,200,000,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	10,437,397,500.00	6,979,859,342.03	22,558,500,000.00	10,000,000,000.00	12,500,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	7,436,997,500.00	6,150,978,255.38	8,348,500,000.00	5,000,000,000.00	5,500,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	7,436,997,500.00	6,150,978,255.38	8,348,500,000.00	5,000,000,000.00	5,500,000,000.00	0.00

23010105	PURCHASE OF MOTOR VEHICLES	0.00	5,062,997,500.00	3,813,361,500.00	6,098,500,000.00	5,000,000,000.00	5,500,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	50,000,000.00	13,752,000.00	50,000,000.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	2,324,000,000.00	2,323,864,755.38	2,200,000,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	730,000,000.00	307,518,331.19	9,510,000,000.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	730,000,000.00	307,518,331.19	9,510,000,000.00	0.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	630,000,000.00	307,518,331.19	9,060,000,000.00	0.00	0.00	0.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDING	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	0.00	350,000,000.00	0.00	0.00	0.00
23020128	CONSTRUCTION/PROVISION OF RELIGIOUS BUILDING	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	1,970,400,000.00	511,362,755.46	4,300,000,000.00	0.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	1,970,400,000.00	511,362,755.46	4,300,000,000.00	0.00	0.00	0.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	0.00	1,320,400,000.00	426,748,396.04	1,700,000,000.00	0.00	0.00	0.00
23030103	REHABILITATION / REPAIRS - HOUSING	0.00	300,000,000.00	0.00	1,300,000,000.00	0.00	0.00	0.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH C	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	250,000,000.00	84,614,359.42	1,250,000,000.00	0.00	0.00	0.00
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHT	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	300,000,000.00	10,000,000.00	400,000,000.00	5,000,000,000.00	7,000,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	300,000,000.00	10,000,000.00	400,000,000.00	5,000,000,000.00	7,000,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	300,000,000.00	10,000,000.00	200,000,000.00	0.00	0.00	0.00
23050108	CAPACITY DEVELOPMENT	0.00	0.00	0.00	200,000,000.00	5,000,000,000.00	7,000,000,000.00	0.00

016102100200	Liaison Office ABUJA							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	77,178,792.83	52,408,455.29	87,178,792.83	87,178,792.83	87,178,792.83	0.00
21	PERSONNEL COST	0.00	27,778,792.83	25,408,455.29	37,778,792.83	37,778,792.83	37,778,792.83	0.00
2101	SALARY	0.00	27,778,792.83	25,408,455.29	37,778,792.83	37,778,792.83	37,778,792.83	0.00
210101	SALARIES AND WAGES	0.00	27,778,792.83	25,408,455.29	37,778,792.83	37,778,792.83	37,778,792.83	0.00
21010101	SALARY	0.00	27,778,792.83	25,408,455.29	37,778,792.83	37,778,792.83	37,778,792.83	0.00
22	OTHER RECURRENT COSTS	0.00	49,400,000.00	27,000,000.00	49,400,000.00	49,400,000.00	49,400,000.00	0.00
2202	OVERHEAD COST	0.00	49,400,000.00	27,000,000.00	49,400,000.00	49,400,000.00	49,400,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	22,500,000.00	12,000,000.00	22,500,000.00	22,500,000.00	22,500,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	17,000,000.00	8,000,000.00	17,000,000.00	17,000,000.00	17,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	5,500,000.00	4,000,000.00	5,500,000.00	5,500,000.00	5,500,000.00	0.00
220202	UTILITIES - GENERAL	0.00	8,000,000.00	6,500,000.00	8,000,000.00	8,000,000.00	8,000,000.00	0.00
22020202	TELEPHONE CHARGES	0.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	5,500,000.00	4,000,000.00	5,500,000.00	5,500,000.00	5,500,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	9,400,000.00	4,500,000.00	9,400,000.00	9,400,000.00	9,400,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	5,400,000.00	3,500,000.00	5,400,000.00	5,400,000.00	5,400,000.00	0.00
22020303	NEWSPAPERS	0.00	2,000,000.00	1,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	9,500,000.00	4,000,000.00	9,500,000.00	9,500,000.00	9,500,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	6,000,000.00	3,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	3,500,000.00	1,000,000.00	3,500,000.00	3,500,000.00	3,500,000.00	0.00

016102100400	NGOs and Donors Agency							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	77,500,000.00	15,750,000.00	164,500,000.00	45,500,000.00	41,600,000.00	0.00
22	OTHER RECURRENT COSTS	0.00	33,000,000.00	15,750,000.00	150,000,000.00	31,000,000.00	31,000,000.00	0.00
2202	OVERHEAD COST	0.00	33,000,000.00	15,750,000.00	150,000,000.00	31,000,000.00	31,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	21,000,000.00	15,150,000.00	60,000,000.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	12,000,000.00	8,650,000.00	30,000,000.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	9,000,000.00	6,500,000.00	30,000,000.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	6,000,000.00	600,000.00	25,000,000.00	6,000,000.00	6,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	4,000,000.00	600,000.00	20,000,000.00	5,000,000.00	5,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	2,000,000.00	0.00	5,000,000.00	1,000,000.00	1,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	0.00	34,000,000.00	20,000,000.00	20,000,000.00	0.00
22020501	LOCAL TRAINING	0.00	0.00	0.00	34,000,000.00	20,000,000.00	20,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	5,000,000.00	0.00	30,000,000.00	5,000,000.00	5,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	5,000,000.00	0.00	30,000,000.00	5,000,000.00	5,000,000.00	0.00

23	CAPITAL EXPENDITURE	0.00	44,500,000.00	0.00	14,500,000.00	14,500,000.00	10,600,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	44,500,000.00	0.00	14,500,000.00	14,500,000.00	10,600,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	44,500,000.00	0.00	14,500,000.00	14,500,000.00	10,600,000.00	0.00
23010104	PURCHASE MOTOR CYCLES	0.00	4,500,000.00	0.00	4,500,000.00	4,500,000.00	600,000.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	7,000,000.00	7,000,000.00	7,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	0.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00

016102100500	Department for Human Rights							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	116,100,000.00	1,500,000.00	94,800,000.00	95,100,000.00	95,100,000.00	0.00
22	OTHER RECURRENT COSTS	0.00	30,000,000.00	1,500,000.00	85,100,000.00	95,100,000.00	95,100,000.00	0.00
2202	OVERHEAD COST	0.00	30,000,000.00	1,500,000.00	85,100,000.00	95,100,000.00	95,100,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	12,000,000.00	1,000,000.00	70,000,000.00	80,000,000.00	80,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	7,000,000.00	500,000.00	50,000,000.00	60,000,000.00	60,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	5,000,000.00	500,000.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
220202	UTILITIES - GENERAL	0.00	1,000,000.00	0.00	100,000.00	100,000.00	100,000.00	0.00
22020202	TELEPHONE CHARGES	0.00	500,000.00	0.00	100,000.00	100,000.00	100,000.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	4,000,000.00	500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	2,000,000.00	500,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	1,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	1,000,000.00	0.00	500,000.00	500,000.00	500,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	3,500,000.00	0.00	5,500,000.00	5,500,000.00	5,500,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	1,000,000.00	0.00	500,000.00	500,000.00	500,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	2,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	500,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	1,500,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	1,500,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	6,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	6,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	86,100,000.00	0.00	9,700,000.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	86,100,000.00	0.00	9,700,000.00	0.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	86,100,000.00	0.00	9,700,000.00	0.00	0.00	0.00
23010104	PURCHASE MOTOR CYCLES	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	75,000,000.00	0.00	0.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	1,200,000.00	0.00	0.00	0.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	1,200,000.00	0.00	1,000,000.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	700,000.00	0.00	700,000.00	0.00	0.00	0.00

016102100600	Community and Social Development Agency							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	630,000,000.00	1,800,000.00	1,400,000,000.00	230,000,000.00	230,000,000.00	0.00
22	OTHER RECURRENT COSTS	0.00	130,000,000.00	1,800,000.00	230,000,000.00	230,000,000.00	230,000,000.00	0.00
2202	OVERHEAD COST	0.00	130,000,000.00	1,800,000.00	230,000,000.00	230,000,000.00	230,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	34,000,000.00	1,200,000.00	49,000,000.00	49,000,000.00	49,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	19,000,000.00	1,000,000.00	34,000,000.00	34,000,000.00	34,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	15,000,000.00	200,000.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	5,000,000.00	400,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	5,000,000.00	400,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	26,000,000.00	200,000.00	26,000,000.00	26,000,000.00	26,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	5,000,000.00	200,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	5,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	0.00	70,000,000.00	70,000,000.00	70,000,000.00	0.00

22020501	LOCAL TRAINING	0.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	0.00	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
22020708	MEDICAL CONSULTING	0.00	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	5,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	5,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	500,000,000.00	0.00	1,170,000,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	500,000,000.00	0.00	654,752,000.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	500,000,000.00	0.00	654,752,000.00	0.00	0.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	0.00	0.00	252,252,000.00	0.00	0.00	0.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEA	0.00	0.00	0.00	227,500,000.00	0.00	0.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	0.00	175,000,000.00	0.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	515,248,000.00	0.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	0.00	0.00	515,248,000.00	0.00	0.00	0.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	0.00	0.00	123,338,407.50	0.00	0.00	0.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH C	0.00	0.00	0.00	342,751,452.50	0.00	0.00	0.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	0.00	0.00	49,158,140.00	0.00	0.00	0.00

016102100700	Department for Resident Community and Advocac							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	637,000,000.00	11,100,000.00	937,000,000.00	937,000,000.00	937,000,000.00	0.00
22	OTHER RECURRENT COSTS	0.00	637,000,000.00	11,100,000.00	937,000,000.00	937,000,000.00	937,000,000.00	0.00
2202	OVERHEAD COST	0.00	637,000,000.00	11,100,000.00	937,000,000.00	937,000,000.00	937,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	40,000,000.00	9,800,000.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	20,000,000.00	8,500,000.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	20,000,000.00	1,300,000.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
220202	UTILITIES - GENERAL	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	125,000,000.00	800,000.00	125,000,000.00	125,000,000.00	125,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	5,000,000.00	400,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	10,000,000.00	400,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	100,000,000.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	8,000,000.00	0.00	8,000,000.00	8,000,000.00	8,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
220205	TRAINING - GENERAL	0.00	80,000,000.00	500,000.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
22020501	LOCAL TRAINING	0.00	75,000,000.00	500,000.00	25,000,000.00	25,000,000.00	25,000,000.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	0.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
22020709	HUMANITARIAN AND SKILLS ACQUISITION CONSUL	0.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	349,000,000.00	0.00	699,000,000.00	699,000,000.00	699,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	15,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	304,000,000.00	0.00	254,000,000.00	254,000,000.00	254,000,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	30,000,000.00	0.00	430,000,000.00	430,000,000.00	430,000,000.00	0.00

016102100800	Department for IDPs Matters							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	1,345,911,200.00	3,900,000.00	3,265,020,000.00	5,579,931,200.00	5,579,931,200.00	0.00
22	OTHER RECURRENT COSTS	0.00	181,000,000.00	3,900,000.00	660,020,000.00	2,915,020,000.00	2,915,020,000.00	0.00
2202	OVERHEAD COST	0.00	181,000,000.00	3,900,000.00	660,020,000.00	2,915,020,000.00	2,915,020,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	21,000,000.00	1,500,000.00	35,000,000.00	35,000,000.00	35,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	11,000,000.00	1,500,000.00	25,000,000.00	25,000,000.00	25,000,000.00	0.00

22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	30,000,000.00	0.00	15,000,000.00	1,270,000,000.00	1,270,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	15,000,000.00	0.00	0.00	1,255,000,000.00	1,255,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	21,000,000.00	1,400,000.00	21,000,000.00	21,000,000.00	21,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	6,000,000.00	0.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	15,000,000.00	1,400,000.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
220205	TRAINING - GENERAL	0.00	50,000,000.00	1,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
22020501	LOCAL TRAINING	0.00	50,000,000.00	1,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020601	SECURITY SERVICES	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	11,000,000.00	0.00	11,000,000.00	11,000,000.00	11,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	6,000,000.00	0.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	38,000,000.00	0.00	518,020,000.00	1,518,020,000.00	1,518,020,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	20,000,000.00	0.00	500,020,000.00	1,500,020,000.00	1,500,020,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	15,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	1,164,911,200.00	0.00	2,605,000,000.00	2,664,911,200.00	2,664,911,200.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	164,911,200.00	0.00	800,000,000.00	1,164,911,200.00	1,164,911,200.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	0.00	164,911,200.00	0.00	800,000,000.00	1,164,911,200.00	1,164,911,200.00	0.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	0.00	164,911,200.00	0.00	800,000,000.00	1,164,911,200.00	1,164,911,200.00	0.00
2303	REHABILITATION / REPAIRS	0.00	1,000,000,000.00	0.00	1,805,000,000.00	1,500,000,000.00	1,500,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	1,000,000,000.00	0.00	1,805,000,000.00	1,500,000,000.00	1,500,000,000.00	0.00
23030103	REHABILITATION / REPAIRS - HOUSING	0.00	1,000,000,000.00	0.00	1,805,000,000.00	1,500,000,000.00	1,500,000,000.00	0.00

011200300100	Sokoto State House of Assembly							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	6,868,937,848.45	9,259,849,430.41	3,312,454,706.59	11,623,090,624.41	12,065,723,124.41	12,615,012,249.41	0.00
21	PERSONNEL COST	433,571,518.45	1,079,940,624.41	429,998,206.59	1,529,940,624.41	1,079,940,624.41	1,079,940,624.41	0.00
2101	SALARY	433,571,518.45	1,079,940,624.41	429,998,206.59	1,529,940,624.41	1,079,940,624.41	1,079,940,624.41	0.00
210101	SALARIES AND WAGES	433,571,518.45	1,079,940,624.41	429,998,206.59	1,529,940,624.41	1,079,940,624.41	1,079,940,624.41	0.00
21010101	SALARY	433,571,518.45	1,079,940,624.41	429,998,206.59	1,153,397,721.61	1,079,940,624.41	1,079,940,624.41	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	0.00	0.00	0.00	376,542,902.80	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	2,615,516,330.00	4,794,250,000.00	1,882,456,500.00	5,956,750,000.00	6,624,712,500.00	6,955,948,125.00	0.00
2202	OVERHEAD COST	2,615,516,330.00	4,794,250,000.00	1,882,456,500.00	5,956,750,000.00	6,624,712,500.00	6,955,948,125.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	987,703,440.00	1,400,000,000.00	618,135,000.00	2,600,000,000.00	2,310,000,000.00	2,425,500,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	789,912,440.00	800,000,000.00	312,135,000.00	1,000,000,000.00	1,050,000,000.00	1,102,500,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	197,791,000.00	300,000,000.00	56,000,000.00	600,000,000.00	945,000,000.00	992,250,000.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	300,000,000.00	250,000,000.00	1,000,000,000.00	315,000,000.00	330,750,000.00	0.00
220202	UTILITIES - GENERAL	16,520,000.00	60,750,000.00	0.00	60,750,000.00	63,787,500.00	66,976,875.00	0.00
22020202	TELEPHONE CHARGES	0.00	7,500,000.00	0.00	7,500,000.00	7,875,000.00	8,268,750.00	0.00
22020203	INTERNET ACCESS CHARGES	5,520,000.00	8,250,000.00	0.00	8,250,000.00	8,662,500.00	9,095,625.00	0.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	11,000,000.00	45,000,000.00	0.00	45,000,000.00	47,250,000.00	49,612,500.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	226,495,760.00	415,000,000.00	350,321,500.00	840,000,000.00	1,186,500,000.00	1,245,825,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	101,026,000.00	135,000,000.00	135,000,000.00	500,000,000.00	525,000,000.00	551,250,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	100,380,000.00	250,000,000.00	215,321,500.00	300,000,000.00	630,000,000.00	661,500,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	10,350,000.00	15,000,000.00	0.00	20,000,000.00	15,750,000.00	16,537,500.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	14,739,760.00	15,000,000.00	0.00	20,000,000.00	15,750,000.00	16,537,500.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	768,241,170.00	739,500,000.00	314,000,000.00	759,500,000.00	776,475,000.00	815,298,750.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	223,865,880.00	300,000,000.00	162,500,000.00	300,000,000.00	315,000,000.00	330,750,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	8,000,000.00	12,000,000.00	0.00	12,000,000.00	12,600,000.00	13,230,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	297,274,880.00	324,500,000.00	151,500,000.00	324,500,000.00	340,725,000.00	357,761,250.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	40,395,000.00	45,000,000.00	0.00	45,000,000.00	47,250,000.00	49,612,500.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	29,935,000.00	30,000,000.00	0.00	50,000,000.00	31,500,000.00	33,075,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	163,770,410.00	20,500,000.00	0.00	20,500,000.00	21,525,000.00	22,601,250.00	0.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	5,000,000.00	7,500,000.00	0.00	7,500,000.00	7,875,000.00	8,268,750.00	0.00
220206	OTHER SERVICES - GENERAL	11,450,000.00	22,500,000.00	0.00	37,500,000.00	23,625,000.00	24,806,250.00	0.00
22020601	SECURITY SERVICES	6,950,000.00	15,000,000.00	0.00	30,000,000.00	15,750,000.00	16,537,500.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	4,500,000.00	7,500,000.00	0.00	7,500,000.00	7,875,000.00	8,268,750.00	0.00

220207	CONSULTING & PROFESSIONAL SERVICES - GENER	0.00	30,000,000.00	0.00	30,000,000.00	31,500,000.00	33,075,000.00	0.00
22020701	FINANCIAL CONSULTING	0.00	7,500,000.00	0.00	7,500,000.00	7,875,000.00	8,268,750.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	7,500,000.00	0.00	7,500,000.00	7,875,000.00	8,268,750.00	0.00
22020703	LEGAL SERVICES	0.00	7,500,000.00	0.00	7,500,000.00	7,875,000.00	8,268,750.00	0.00
22020708	MEDICAL CONSULTING	0.00	7,500,000.00	0.00	7,500,000.00	7,875,000.00	8,268,750.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	11,289,880.00	30,000,000.00	6,000,000.00	32,500,000.00	31,500,000.00	33,075,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,029,880.00	7,500,000.00	6,000,000.00	10,000,000.00	7,875,000.00	8,268,750.00	0.00
22020803	PLANT / GENERATOR FUEL COST	10,260,000.00	22,500,000.00	0.00	22,500,000.00	23,625,000.00	24,806,250.00	0.00
220209	FINANCIAL CHARGES - GENERAL	1,300,000.00	101,500,000.00	0.00	101,500,000.00	106,575,000.00	111,903,750.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,300,000.00	1,500,000.00	0.00	1,500,000.00	1,575,000.00	1,653,750.00	0.00
22020902	INSURANCE PREMIUM	0.00	100,000,000.00	0.00	100,000,000.00	105,000,000.00	110,250,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	592,516,080.00	1,995,000,000.00	594,000,000.00	1,495,000,000.00	2,094,750,000.00	2,199,487,500.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	65,250,000.00	75,000,000.00	0.00	75,000,000.00	78,750,000.00	82,687,500.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	52,950,000.00	60,000,000.00	0.00	60,000,000.00	63,000,000.00	66,150,000.00	0.00
22021007	WELFARE PACKAGES	447,772,200.00	1,700,000,000.00	594,000,000.00	1,200,000,000.00	1,785,000,000.00	1,874,250,000.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	5,800,000.00	50,000,000.00	0.00	50,000,000.00	52,500,000.00	55,125,000.00	0.00
22021014	BUDGET EXPENSES	20,743,880.00	50,000,000.00	0.00	50,000,000.00	52,500,000.00	55,125,000.00	0.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	0.00	60,000,000.00	0.00	60,000,000.00	63,000,000.00	66,150,000.00	0.00
23	CAPITAL EXPENDITURE	3,819,850,000.00	3,385,658,806.00	1,000,000,000.00	4,136,400,000.00	4,361,070,000.00	4,579,123,500.00	0.00
2301	FIXED ASSETS PURCHASED	3,682,850,000.00	2,317,408,806.00	1,000,000,000.00	1,247,900,000.00	1,025,745,000.00	1,077,032,250.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	3,682,850,000.00	2,317,408,806.00	1,000,000,000.00	1,247,900,000.00	1,025,745,000.00	1,077,032,250.00	0.00
23010104	PURCHASE MOTOR CYCLES	0.00	460,000,000.00	0.00	50,000,000.00	52,500,000.00	55,125,000.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	3,682,850,000.00	1,301,408,806.00	1,000,000,000.00	383,000,000.00	402,150,000.00	422,257,500.00	0.00
23010108	PURCHASE OF BUSES	0.00	200,000,000.00	0.00	300,000,000.00	315,000,000.00	330,750,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	67,500,000.00	0.00	300,000,000.00	31,500,000.00	33,075,000.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	7,500,000.00	0.00	40,400,000.00	31,920,000.00	33,516,000.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	5,000,000.00	0.00	5,000,000.00	3,150,000.00	3,307,500.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	10,000,000.00	0.00	12,000,000.00	10,500,000.00	11,025,000.00	0.00
23010118	PURCHASE OF SCANNERS	0.00	7,000,000.00	0.00	4,000,000.00	4,200,000.00	4,410,000.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	100,000,000.00	0.00	0.00	26,250,000.00	27,562,500.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	22,500,000.00	0.00	3,500,000.00	3,675,000.00	3,858,750.00	0.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	0.00	75,000,000.00	0.00	70,000,000.00	73,500,000.00	77,175,000.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0.00	45,000,000.00	0.00	50,000,000.00	52,500,000.00	55,125,000.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	16,500,000.00	0.00	30,000,000.00	18,900,000.00	19,845,000.00	0.00
2302	CONSTRUCTION / PROVISION	137,000,000.00	322,000,000.00	0.00	367,500,000.00	165,375,000.00	173,643,750.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	137,000,000.00	322,000,000.00	0.00	367,500,000.00	165,375,000.00	173,643,750.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	100,000,000.00	0.00	250,000,000.00	47,250,000.00	49,612,500.00	0.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	137,000,000.00	100,000,000.00	0.00	100,000,000.00	105,000,000.00	110,250,000.00	0.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEA	0.00	105,000,000.00	0.00	2,500,000.00	2,625,000.00	2,756,250.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	17,000,000.00	0.00	15,000,000.00	10,500,000.00	11,025,000.00	0.00
2303	REHABILITATION / REPAIRS	0.00	746,250,000.00	0.00	2,521,000,000.00	3,169,950,000.00	3,328,447,500.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	746,250,000.00	0.00	2,521,000,000.00	3,169,950,000.00	3,328,447,500.00	0.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	30,000,000.00	0.00	4,000,000.00	2,100,000.00	2,205,000.00	0.00
23030110	REHABILITATION / REPAIRS - LIBRARIES	0.00	6,250,000.00	0.00	7,000,000.00	7,350,000.00	7,717,500.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	700,000,000.00	0.00	2,500,000,000.00	3,150,000,000.00	3,307,500,000.00	0.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	0.00	10,000,000.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00	0.00

011200400100	House of Assembly Service Commission							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	57,477,951.26	111,978,792.83	72,828,141.52	634,278,792.83	180,778,792.83	160,778,792.83	0.00
21	PERSONNEL COST	57,477,951.26	65,778,792.83	63,828,141.52	65,778,792.83	65,778,792.83	65,778,792.83	0.00
2101	SALARY	57,477,951.26	65,778,792.83	63,828,141.52	65,778,792.83	65,778,792.83	65,778,792.83	0.00
210101	SALARIES AND WAGES	57,477,951.26	65,778,792.83	63,828,141.52	65,778,792.83	65,778,792.83	65,778,792.83	0.00
21010101	SALARY	49,727,681.49	57,778,792.83	57,034,836.33	57,778,792.83	57,778,792.83	57,778,792.83	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	7,750,269.76	8,000,000.00	6,793,305.19	8,000,000.00	8,000,000.00	8,000,000.00	0.00
22	OTHER RECURRENT COSTS	0.00	26,800,000.00	9,000,000.00	43,000,000.00	63,000,000.00	43,000,000.00	0.00
2202	OVERHEAD COST	0.00	26,800,000.00	9,000,000.00	43,000,000.00	63,000,000.00	43,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	9,000,000.00	1,500,000.00	20,000,000.00	30,000,000.00	20,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	5,000,000.00	1,500,000.00	10,000,000.00	15,000,000.00	10,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	4,000,000.00	0.00	10,000,000.00	15,000,000.00	10,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	2,000,000.00	500,000.00	4,000,000.00	5,000,000.00	4,000,000.00	0.00

22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	0.00	2,000,000.00	500,000.00	4,000,000.00	5,000,000.00	4,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	7,000,000.00	7,000,000.00	9,000,000.00	13,000,000.00	9,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	1,500,000.00	5,000,000.00	3,000,000.00	5,000,000.00	3,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	4,000,000.00	2,000,000.00	5,000,000.00	7,000,000.00	5,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	1,500,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	8,800,000.00	0.00	10,000,000.00	15,000,000.00	10,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	3,800,000.00	0.00	5,000,000.00	10,000,000.00	5,000,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	19,400,000.00	0.00	525,500,000.00	52,000,000.00	52,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	14,400,000.00	0.00	25,500,000.00	52,000,000.00	52,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	14,400,000.00	0.00	25,500,000.00	52,000,000.00	52,000,000.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	7,000,000.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	1,400,000.00	0.00	10,000,000.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	5,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPIING MACHINES	0.00	0.00	0.00	2,500,000.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0.00	1,000,000.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	5,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	0.00	5,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	5,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00

012300100100	Ministry of Information							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	242,661,179.82	1,641,294,294.02	1,050,380,793.82	1,581,398,310.12	1,290,952,310.12	1,290,952,310.12	0.00
21	PERSONNEL COST	74,354,225.82	75,043,331.97	61,896,887.42	86,043,331.97	75,043,331.97	75,043,331.97	0.00
2101	SALARY	74,354,225.82	75,043,331.97	61,896,887.42	86,043,331.97	75,043,331.97	75,043,331.97	0.00
210101	SALARIES AND WAGES	74,354,225.82	75,043,331.97	61,896,887.42	86,043,331.97	75,043,331.97	75,043,331.97	0.00
21010101	SALARY	74,354,225.82	75,043,331.97	61,896,887.42	86,043,331.97	75,043,331.97	75,043,331.97	0.00
22	OTHER RECURRENT COSTS	168,306,954.00	699,000,423.05	505,197,080.00	545,102,712.15	645,102,712.15	645,102,712.15	0.00
2202	OVERHEAD COST	168,306,954.00	699,000,423.05	505,197,080.00	545,102,712.15	645,102,712.15	645,102,712.15	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	103,000,423.05	10,257,000.00	60,000,000.00	10,000,000.00	10,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	53,000,423.05	10,257,000.00	50,000,000.00	0.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	50,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	2,775,000.00	14,000,000.00	3,700,000.00	21,000,000.00	21,000,000.00	21,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	1,675,000.00	7,000,000.00	1,000,000.00	7,000,000.00	7,000,000.00	7,000,000.00	0.00
22020304	MAGAZINES & PERIODICALS	1,100,000.00	7,000,000.00	2,700,000.00	14,000,000.00	14,000,000.00	14,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,908,124.00	38,000,000.00	491,240,080.00	13,000,000.00	13,000,000.00	13,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	5,000,000.00	500,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	5,000,000.00	490,740,080.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	1,408,124.00	27,000,000.00	0.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
22020708	MEDICAL CONSULTING	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	163,623,830.00	543,000,000.00	0.00	450,102,712.15	600,102,712.15	600,102,712.15	0.00
22021003	PUBLICITY & ADVERTISEMENTS	156,323,830.00	530,500,000.00	0.00	445,102,712.15	595,102,712.15	595,102,712.15	0.00
22021007	WELFARE PACKAGES	7,300,000.00	12,500,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	867,250,539.00	483,286,826.40	950,252,266.00	570,806,266.00	570,806,266.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	830,712,775.53	483,286,826.40	738,946,000.00	359,500,000.00	359,500,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	830,712,775.53	483,286,826.40	738,946,000.00	359,500,000.00	359,500,000.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
23010106	PURCHASE OF VANS	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	91,350,306.00	19,824,589.87	200,000,000.00	200,000,000.00	200,000,000.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	30,000,000.00	0.00	60,000,000.00	60,000,000.00	60,000,000.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0.00	609,362,469.53	463,462,236.53	178,946,000.00	99,500,000.00	99,500,000.00	0.00
2303	REHABILITATION / REPAIRS	0.00	36,537,763.47	0.00	211,306,266.00	211,306,266.00	211,306,266.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	36,537,763.47	0.00	211,306,266.00	211,306,266.00	211,306,266.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	0.00	181,306,266.00	181,306,266.00	181,306,266.00	0.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	0.00	36,537,763.47	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00

012300300100	Sokoto State Rima Televsion (Rtv)							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging

2	EXPENDITURES	0.00	231,822,992.60	88,654,230.82	149,822,992.60	279,268,992.60	279,268,992.60	0.00
21	PERSONNEL COST	0.00	103,863,192.60	88,654,230.82	100,863,192.60	150,863,192.60	150,863,192.60	0.00
2101	SALARY	0.00	103,863,192.60	88,654,230.82	100,863,192.60	150,863,192.60	150,863,192.60	0.00
210101	SALARIES AND WAGES	0.00	103,863,192.60	88,654,230.82	100,863,192.60	150,863,192.60	150,863,192.60	0.00
21010101	SALARY	0.00	103,863,192.60	88,654,230.82	100,863,192.60	150,863,192.60	150,863,192.60	0.00
22	OTHER RECURRENT COSTS	0.00	18,959,800.00	0.00	18,959,800.00	18,959,800.00	18,959,800.00	0.00
2202	OVERHEAD COST	0.00	18,959,800.00	0.00	18,959,800.00	18,959,800.00	18,959,800.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	3,500,000.00	0.00	3,500,000.00	3,500,000.00	3,500,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	500,000.00	0.00	500,000.00	500,000.00	500,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	500,000.00	0.00	500,000.00	500,000.00	500,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	4,500,000.00	0.00	4,500,000.00	4,500,000.00	4,500,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL BUILDING	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	4,959,800.00	0.00	4,959,800.00	4,959,800.00	4,959,800.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	4,959,800.00	0.00	4,959,800.00	4,959,800.00	4,959,800.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	109,000,000.00	0.00	30,000,000.00	109,446,000.00	109,446,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	44,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	44,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
23010102	PURCHASE OF OFFICE BUILDINGS	0.00	0.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0.00	44,000,000.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	65,000,000.00	0.00	0.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	65,000,000.00	0.00	0.00	0.00	0.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	65,000,000.00	0.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	0.00	79,446,000.00	79,446,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	0.00	79,446,000.00	79,446,000.00	0.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDINGS	0.00	0.00	0.00	0.00	79,446,000.00	79,446,000.00	0.00

012300400100	Rima Radio							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	458,747,563.02	105,280,282.47	450,747,563.02	453,747,563.02	453,747,563.02	0.00
21	PERSONNEL COST	0.00	120,971,313.02	105,280,282.47	142,971,313.02	120,971,313.02	120,971,313.02	0.00
2101	SALARY	0.00	120,971,313.02	105,280,282.47	142,971,313.02	120,971,313.02	120,971,313.02	0.00
210101	SALARIES AND WAGES	0.00	120,971,313.02	105,280,282.47	142,971,313.02	120,971,313.02	120,971,313.02	0.00
21010101	SALARY	0.00	120,971,313.02	105,280,282.47	142,971,313.02	120,971,313.02	120,971,313.02	0.00
22	OTHER RECURRENT COSTS	0.00	32,776,250.00	0.00	32,776,250.00	32,776,250.00	32,776,250.00	0.00
2202	OVERHEAD COST	0.00	32,776,250.00	0.00	32,776,250.00	32,776,250.00	32,776,250.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	7,000,000.00	0.00	7,000,000.00	7,000,000.00	7,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
220202	UTILITIES - GENERAL	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	6,000,000.00	0.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	8,276,250.00	0.00	8,276,250.00	8,276,250.00	8,276,250.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	3,276,250.00	0.00	3,276,250.00	3,276,250.00	3,276,250.00	0.00

22020406	OTHER MAINTENANCE SERVICES	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	3,500,000.00	0.00	3,500,000.00	3,500,000.00	3,500,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	3,500,000.00	0.00	3,500,000.00	3,500,000.00	3,500,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	305,000,000.00	0.00	275,000,000.00	300,000,000.00	300,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	200,000,000.00	0.00	0.00	80,000,000.00	80,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	200,000,000.00	0.00	0.00	80,000,000.00	80,000,000.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	0.00	0.00	80,000,000.00	80,000,000.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	275,000,000.00	220,000,000.00	220,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	0.00	0.00	275,000,000.00	220,000,000.00	220,000,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	0.00	0.00	150,000,000.00	70,000,000.00	70,000,000.00	0.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILD	0.00	0.00	0.00	110,000,000.00	150,000,000.00	150,000,000.00	0.00
23020125	CONSTRUCTION OF POWER GENERATING PLANTS	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	105,000,000.00	0.00	0.00	0.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	105,000,000.00	0.00	0.00	0.00	0.00	0.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILD	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00

012305500100	State Newspaper Comp.(The PATH)							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	310,077,158.50	86,850,313.76	299,577,158.50	312,577,158.50	312,577,158.50	0.00
21	PERSONNEL COST	0.00	83,077,158.50	74,298,668.76	70,077,158.50	83,077,158.50	83,077,158.50	0.00
2101	SALARY	0.00	83,077,158.50	74,298,668.76	70,077,158.50	83,077,158.50	83,077,158.50	0.00
210101	SALARIES AND WAGES	0.00	83,077,158.50	74,298,668.76	70,077,158.50	83,077,158.50	83,077,158.50	0.00
21010101	SALARY	0.00	83,077,158.50	74,298,668.76	70,077,158.50	83,077,158.50	83,077,158.50	0.00
22	OTHER RECURRENT COSTS	0.00	18,000,000.00	1,500,000.00	20,500,000.00	20,500,000.00	20,500,000.00	0.00
2202	OVERHEAD COST	0.00	18,000,000.00	1,500,000.00	20,500,000.00	20,500,000.00	20,500,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	6,000,000.00	250,000.00	7,000,000.00	7,000,000.00	7,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	4,000,000.00	250,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
220202	UTILITIES - GENERAL	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	5,000,000.00	1,250,000.00	5,500,000.00	5,500,000.00	5,500,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	5,000,000.00	1,250,000.00	5,500,000.00	5,500,000.00	5,500,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	2,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	2,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	209,000,000.00	11,051,645.00	209,000,000.00	209,000,000.00	209,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	109,000,000.00	0.00	109,000,000.00	109,000,000.00	109,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	109,000,000.00	0.00	109,000,000.00	109,000,000.00	109,000,000.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0.00	109,000,000.00	0.00	109,000,000.00	109,000,000.00	109,000,000.00	0.00
2303	REHABILITATION / REPAIRS	0.00	50,000,000.00	11,051,645.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	50,000,000.00	11,051,645.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	50,000,000.00	11,051,645.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00

012500100100	Office of Head of Service							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	5,470,992,673.38	2,832,815,562.61	10,340,734,490.64	12,629,873,734.64	11,509,873,734.64	0.00
21	PERSONNEL COST	0.00	965,992,673.38	875,851,804.61	1,309,071,454.64	1,309,071,454.64	1,309,071,454.64	0.00
2101	SALARY	0.00	965,992,673.38	875,851,804.61	1,309,071,454.64	1,309,071,454.64	1,309,071,454.64	0.00
210101	SALARIES AND WAGES	0.00	965,992,673.38	875,851,804.61	1,309,071,454.64	1,309,071,454.64	1,309,071,454.64	0.00

21010101	SALARY	0.00	965,992,673.38	875,851,804.61	1,309,071,454.64	1,309,071,454.64	1,309,071,454.64	0.00
22	OTHER RECURRENT COSTS	0.00	765,000,000.00	319,927,500.00	1,360,802,280.00	1,060,802,280.00	1,060,802,280.00	0.00
2202	OVERHEAD COST	0.00	765,000,000.00	319,927,500.00	1,360,802,280.00	1,060,802,280.00	1,060,802,280.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	115,000,000.00	72,557,000.00	115,000,000.00	115,000,000.00	115,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	50,000,000.00	41,727,000.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	25,000,000.00	7,780,000.00	25,000,000.00	25,000,000.00	25,000,000.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	40,000,000.00	23,050,000.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	40,000,000.00	32,100,000.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	40,000,000.00	32,100,000.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	110,000,000.00	18,920,500.00	160,000,000.00	160,000,000.00	160,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	30,000,000.00	6,120,500.00	80,000,000.00	80,000,000.00	80,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	15,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	40,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	15,000,000.00	12,800,000.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
220205	TRAINING - GENERAL	0.00	80,000,000.00	0.00	603,000,000.00	303,000,000.00	303,000,000.00	0.00
22020501	LOCAL TRAINING	0.00	50,000,000.00	0.00	473,000,000.00	173,000,000.00	173,000,000.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	30,000,000.00	0.00	130,000,000.00	130,000,000.00	130,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	50,000,000.00	26,435,000.00	200,000,000.00	200,000,000.00	200,000,000.00	0.00
22020601	SECURITY SERVICES	0.00	50,000,000.00	26,435,000.00	200,000,000.00	200,000,000.00	200,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	370,000,000.00	169,915,000.00	242,802,280.00	242,802,280.00	242,802,280.00	0.00
22021007	WELFARE PACKAGES	0.00	370,000,000.00	169,915,000.00	242,802,280.00	242,802,280.00	242,802,280.00	0.00
23	CAPITAL EXPENDITURE	0.00	3,740,000,000.00	1,637,036,258.00	7,670,860,756.00	10,260,000,000.00	9,140,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	3,170,000,000.00	1,604,448,258.00	3,545,860,756.00	4,500,000,000.00	4,500,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	3,170,000,000.00	1,604,448,258.00	3,545,860,756.00	4,500,000,000.00	4,500,000,000.00	0.00
23010104	PURCHASE MOTOR CYCLES	0.00	0.00	0.00	1,695,860,756.00	0.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	2,900,000,000.00	1,604,448,258.00	1,500,000,000.00	4,500,000,000.00	4,500,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	240,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00
23010141	PURCHASE OF PLATE NUMBER	0.00	30,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	85,000,000.00	0.00	2,285,000,000.00	2,200,000,000.00	1,140,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	85,000,000.00	0.00	2,285,000,000.00	2,200,000,000.00	1,140,000,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	85,000,000.00	0.00	2,285,000,000.00	2,200,000,000.00	1,140,000,000.00	0.00
2303	REHABILITATION / REPAIRS	0.00	455,000,000.00	32,588,000.00	1,780,000,000.00	3,560,000,000.00	3,500,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	455,000,000.00	32,588,000.00	1,780,000,000.00	3,560,000,000.00	3,500,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	455,000,000.00	32,588,000.00	1,780,000,000.00	3,560,000,000.00	3,500,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	30,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	30,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	30,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00

012500100200	Sokoto State Public Service Institute							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	135,000,000.00	0.00	95,000,000.00	110,000,000.00	110,000,000.00	0.00
21	PERSONNEL COST	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
2101	SALARY	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
21010101	SALARY	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	110,000,000.00	0.00	95,000,000.00	110,000,000.00	110,000,000.00	0.00
2202	OVERHEAD COST	0.00	110,000,000.00	0.00	95,000,000.00	110,000,000.00	110,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020302	BOOKS	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	41,000,000.00	0.00	33,000,000.00	41,000,000.00	41,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	10,000,000.00	0.00	7,000,000.00	10,000,000.00	10,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	15,000,000.00	0.00	10,000,000.00	15,000,000.00	15,000,000.00	0.00

22020406	OTHER MAINTENANCE SERVICES	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
220205	TRAINING - GENERAL	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020501	LOCAL TRAINING	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020701	FINANCIAL CONSULTING	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	29,000,000.00	0.00	22,000,000.00	29,000,000.00	29,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	14,000,000.00	0.00	9,000,000.00	14,000,000.00	14,000,000.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	10,000,000.00	0.00	8,000,000.00	10,000,000.00	10,000,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00

014000100100	Office of Auditor General							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	309,965,457.77	387,267,209.02	228,935,997.35	421,267,209.02	411,267,209.02	411,267,209.02	0.00
21	PERSONNEL COST	181,017,357.87	186,267,209.02	171,135,997.35	246,267,209.02	206,267,209.02	206,267,209.02	0.00
2101	SALARY	181,017,357.87	186,267,209.02	171,135,997.35	246,267,209.02	206,267,209.02	206,267,209.02	0.00
210101	SALARIES AND WAGES	181,017,357.87	186,267,209.02	171,135,997.35	246,267,209.02	206,267,209.02	206,267,209.02	0.00
21010101	SALARY	173,267,088.11	175,867,209.02	164,342,692.16	235,867,209.02	195,867,209.02	195,867,209.02	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	7,750,269.76	10,400,000.00	6,793,305.19	10,400,000.00	10,400,000.00	10,400,000.00	0.00
22	OTHER RECURRENT COSTS	128,948,099.90	201,000,000.00	57,800,000.00	175,000,000.00	205,000,000.00	205,000,000.00	0.00
2202	OVERHEAD COST	128,948,099.90	201,000,000.00	57,800,000.00	175,000,000.00	205,000,000.00	205,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	4,800,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,800,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	19,800,000.00	35,000,000.00	26,000,000.00	35,000,000.00	35,000,000.00	35,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00	15,000,000.00	6,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	14,800,000.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	21,800,000.00	21,000,000.00	8,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	6,800,000.00	10,000,000.00	8,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	10,000,000.00	1,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
220205	TRAINING - GENERAL	9,830,000.00	20,000,000.00	5,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
22020501	LOCAL TRAINING	9,830,000.00	20,000,000.00	5,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	59,108,099.90	80,000,000.00	0.00	50,000,000.00	80,000,000.00	80,000,000.00	0.00
22020701	FINANCIAL CONSULTING	59,108,099.90	80,000,000.00	0.00	50,000,000.00	80,000,000.00	80,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	6,750,000.00	8,000,000.00	0.00	8,000,000.00	8,000,000.00	8,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	6,750,000.00	8,000,000.00	0.00	8,000,000.00	8,000,000.00	8,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	6,860,000.00	27,000,000.00	8,800,000.00	27,000,000.00	27,000,000.00	27,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,960,000.00	8,000,000.00	4,800,000.00	8,000,000.00	8,000,000.00	8,000,000.00	0.00
22021007	WELFARE PACKAGES	4,900,000.00	19,000,000.00	4,000,000.00	19,000,000.00	19,000,000.00	19,000,000.00	0.00

014000200100	Local Government Audit							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	155,569,979.02	77,989,662.53	185,569,979.02	185,569,979.02	185,569,979.02	0.00
21	PERSONNEL COST	0.00	81,569,979.02	77,989,662.53	111,569,979.02	111,569,979.02	111,569,979.02	0.00
2101	SALARY	0.00	81,569,979.02	77,989,662.53	111,569,979.02	111,569,979.02	111,569,979.02	0.00
210101	SALARIES AND WAGES	0.00	81,569,979.02	77,989,662.53	111,569,979.02	111,569,979.02	111,569,979.02	0.00
21010101	SALARY	0.00	71,569,979.02	71,196,357.34	101,569,979.02	101,569,979.02	101,569,979.02	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	0.00	10,000,000.00	6,793,305.19	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22	OTHER RECURRENT COSTS	0.00	74,000,000.00	0.00	74,000,000.00	74,000,000.00	74,000,000.00	0.00
2202	OVERHEAD COST	0.00	74,000,000.00	0.00	74,000,000.00	74,000,000.00	74,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	9,000,000.00	0.00	9,000,000.00	9,000,000.00	9,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	8,000,000.00	0.00	8,000,000.00	8,000,000.00	8,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	19,000,000.00	0.00	19,000,000.00	19,000,000.00	19,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	6,000,000.00	0.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00

220204	MAINTENANCE SERVICES - GENERAL	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	0.00	15,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
22020701	FINANCIAL CONSULTING	0.00	15,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	23,000,000.00	0.00	23,000,000.00	23,000,000.00	23,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	6,000,000.00	0.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	6,000,000.00	0.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00

014700100100	Civil Service Commission							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	158,814,141.58	254,991,550.13	123,939,662.75	403,144,241.41	314,144,241.41	314,144,241.41	0.00
21	PERSONNEL COST	94,625,941.58	96,991,550.13	89,735,308.75	133,144,241.41	121,144,241.41	121,144,241.41	0.00
2101	SALARY	94,625,941.58	96,991,550.13	89,735,308.75	133,144,241.41	121,144,241.41	121,144,241.41	0.00
210101	SALARIES AND WAGES	94,625,941.58	96,991,550.13	89,735,308.75	133,144,241.41	121,144,241.41	121,144,241.41	0.00
21010101	SALARY	86,875,671.82	88,050,000.43	82,942,003.56	122,202,691.71	112,202,691.71	112,202,691.71	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	7,750,269.76	8,941,549.70	6,793,305.19	10,941,549.70	8,941,549.70	8,941,549.70	0.00
22	OTHER RECURRENT COSTS	64,188,200.00	158,000,000.00	34,204,354.00	270,000,000.00	193,000,000.00	193,000,000.00	0.00
2202	OVERHEAD COST	64,188,200.00	158,000,000.00	34,204,354.00	270,000,000.00	193,000,000.00	193,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	12,452,700.00	25,000,000.00	10,204,354.00	73,000,000.00	73,000,000.00	73,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	18,000,000.00	10,204,354.00	18,000,000.00	18,000,000.00	18,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,452,700.00	7,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	19,900,000.00	100,000,000.00	16,200,000.00	100,000,000.00	40,000,000.00	40,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	19,900,000.00	100,000,000.00	16,200,000.00	100,000,000.00	40,000,000.00	40,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	21,835,500.00	25,000,000.00	6,400,000.00	81,000,000.00	64,000,000.00	64,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	6,835,500.00	13,000,000.00	0.00	40,000,000.00	23,000,000.00	23,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	1,000,000.00	400,000.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	6,000,000.00	3,000,000.00	0.00	8,000,000.00	8,000,000.00	8,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	6,000,000.00	3,000,000.00	0.00	8,000,000.00	8,000,000.00	8,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	4,000,000.00	5,000,000.00	1,400,000.00	8,000,000.00	8,000,000.00	8,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	3,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
22021007	WELFARE PACKAGES	4,000,000.00	2,000,000.00	1,400,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00

014900100100	Local Government Service Commission							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	147,992,129.68	57,193,183.45	398,842,129.68	350,842,129.68	350,842,129.68	0.00
21	PERSONNEL COST	0.00	62,842,129.68	57,193,183.45	82,842,129.68	72,842,129.68	72,842,129.68	0.00
2101	SALARY	0.00	62,842,129.68	57,193,183.45	82,842,129.68	72,842,129.68	72,842,129.68	0.00
210101	SALARIES AND WAGES	0.00	62,842,129.68	57,193,183.45	82,842,129.68	72,842,129.68	72,842,129.68	0.00
21010101	SALARY	0.00	50,951,064.84	50,399,878.25	70,951,064.84	60,951,064.84	60,951,064.84	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	0.00	11,891,064.84	6,793,305.19	11,891,064.84	11,891,064.84	11,891,064.84	0.00
22	OTHER RECURRENT COSTS	0.00	85,150,000.00	0.00	316,000,000.00	278,000,000.00	278,000,000.00	0.00
2202	OVERHEAD COST	0.00	85,150,000.00	0.00	316,000,000.00	278,000,000.00	278,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	14,100,000.00	0.00	39,000,000.00	39,000,000.00	39,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	7,100,000.00	0.00	21,000,000.00	21,000,000.00	21,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	7,000,000.00	0.00	18,000,000.00	18,000,000.00	18,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	24,950,000.00	0.00	70,000,000.00	70,000,000.00	70,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	24,950,000.00	0.00	70,000,000.00	70,000,000.00	70,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	26,100,000.00	0.00	167,000,000.00	129,000,000.00	129,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	9,500,000.00	0.00	33,000,000.00	33,000,000.00	33,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	10,100,000.00	0.00	100,000,000.00	62,000,000.00	62,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	6,500,000.00	0.00	34,000,000.00	34,000,000.00	34,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	20,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	20,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00

014903500100	Local Government Pension Board							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	35,307,567.30	407,676,491.00	29,336,035.92	347,676,491.00	407,676,491.00	407,676,491.00	0.00
21	PERSONNEL COST	35,307,567.30	90,676,491.00	29,336,035.92	130,676,491.00	90,676,491.00	90,676,491.00	0.00
2101	SALARY	35,307,567.30	90,676,491.00	29,336,035.92	130,676,491.00	90,676,491.00	90,676,491.00	0.00
210101	SALARIES AND WAGES	35,307,567.30	90,676,491.00	29,336,035.92	130,676,491.00	90,676,491.00	90,676,491.00	0.00
21010101	SALARY	35,307,567.30	90,676,491.00	29,336,035.92	130,676,491.00	90,676,491.00	90,676,491.00	0.00
22	OTHER RECURRENT COSTS	0.00	317,000,000.00	0.00	217,000,000.00	317,000,000.00	317,000,000.00	0.00
2202	OVERHEAD COST	0.00	17,000,000.00	0.00	67,000,000.00	17,000,000.00	17,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	7,000,000.00	0.00	7,000,000.00	7,000,000.00	7,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	3,000,000.00	0.00	43,000,000.00	3,000,000.00	3,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	2,000,000.00	0.00	22,000,000.00	2,000,000.00	2,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	1,000,000.00	0.00	21,000,000.00	1,000,000.00	1,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	500,000.00	0.00	500,000.00	500,000.00	500,000.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	500,000.00	0.00	500,000.00	500,000.00	500,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	1,500,000.00	0.00	11,500,000.00	1,500,000.00	1,500,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	1,500,000.00	0.00	11,500,000.00	1,500,000.00	1,500,000.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	300,000,000.00	0.00	150,000,000.00	300,000,000.00	300,000,000.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	300,000,000.00	0.00	150,000,000.00	300,000,000.00	300,000,000.00	0.00
22040103	GRANT TO LOCAL GOVERNMENTS - CURRENT	0.00	300,000,000.00	0.00	150,000,000.00	300,000,000.00	300,000,000.00	0.00

014800100100	Sokoto State Independent Electoral Commission							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	321,817,117.40	339,143,192.00	106,767,987.80	460,476,176.92	234,764,612.92	234,764,612.92	0.00
21	PERSONNEL COST	0.00	102,431,628.00	84,927,987.80	128,764,612.92	128,764,612.92	128,764,612.92	0.00
2101	SALARY	0.00	102,431,628.00	84,927,987.80	128,764,612.92	128,764,612.92	128,764,612.92	0.00
210101	SALARIES AND WAGES	0.00	102,431,628.00	84,927,987.80	128,764,612.92	128,764,612.92	128,764,612.92	0.00
21010101	SALARY	0.00	81,438,991.08	78,134,682.61	107,771,976.00	107,771,976.00	107,771,976.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	0.00	20,992,636.92	6,793,305.19	20,992,636.92	20,992,636.92	20,992,636.92	0.00
22	OTHER RECURRENT COSTS	273,569,950.20	76,000,000.00	21,840,000.00	106,000,000.00	106,000,000.00	106,000,000.00	0.00
2202	OVERHEAD COST	273,569,950.20	76,000,000.00	21,840,000.00	106,000,000.00	106,000,000.00	106,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	6,802,500.00	20,000,000.00	12,100,000.00	42,000,000.00	42,000,000.00	42,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	950,000.00	10,000,000.00	2,100,000.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,852,500.00	10,000,000.00	10,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00	0.00
220202	UTILITIES - GENERAL	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020202	TELEPHONE CHARGES	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	192,893,150.20	14,000,000.00	9,140,000.00	21,000,000.00	21,000,000.00	21,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	450,000.00	10,000,000.00	9,140,000.00	12,000,000.00	12,000,000.00	12,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	64,528,650.20	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	127,914,500.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	900,000.00	13,000,000.00	600,000.00	13,000,000.00	13,000,000.00	13,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	7,000,000.00	0.00	7,000,000.00	7,000,000.00	7,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	900,000.00	5,000,000.00	600,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
220205	TRAINING - GENERAL	6,084,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	6,084,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020703	LEGAL SERVICES	0.00	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	4,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	4,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	66,890,300.00	10,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	66,690,300.00	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	100,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22021007	WELFARE PACKAGES	100,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
23	CAPITAL EXPENDITURE	48,247,167.20	160,711,564.00	0.00	225,711,564.00	0.00	0.00	0.00

2301	FIXED ASSETS PURCHASED	48,247,167.20	100,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	48,247,167.20	100,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	48,247,167.20	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	10,000,000.00	0.00	115,000,000.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	10,000,000.00	0.00	115,000,000.00	0.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	10,000,000.00	0.00	115,000,000.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	50,711,564.00	0.00	60,711,564.00	0.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	50,711,564.00	0.00	60,711,564.00	0.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	50,711,564.00	0.00	50,711,564.00	0.00	0.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00

012400100100	Ministry for Home Affairs							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	1,224,786,999.00	1,136,793,681.20	964,885,358.21	4,109,165,187.00	1,469,997,847.00	1,469,997,847.00	0.00
21	PERSONNEL COST	1,088,080,999.00	1,088,080,999.00	931,485,358.21	1,837,944,365.00	1,337,944,365.00	1,337,944,365.00	0.00
2101	SALARY	1,088,080,999.00	1,088,080,999.00	931,485,358.21	1,837,944,365.00	1,337,944,365.00	1,337,944,365.00	0.00
210101	SALARIES AND WAGES	1,088,080,999.00	1,088,080,999.00	931,485,358.21	1,837,944,365.00	1,337,944,365.00	1,337,944,365.00	0.00
21010101	SALARY	1,088,080,999.00	1,088,080,999.00	931,485,358.21	1,837,944,365.00	1,337,944,365.00	1,337,944,365.00	0.00
22	OTHER RECURRENT COSTS	33,410,000.00	38,712,682.20	33,400,000.00	172,053,482.00	132,053,482.00	132,053,482.00	0.00
2202	OVERHEAD COST	33,410,000.00	38,712,682.20	33,400,000.00	172,053,482.00	132,053,482.00	132,053,482.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	2,000,000.00	750,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	2,000,000.00	750,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	875,660.00	2,212,682.20	1,000,000.00	2,053,482.00	2,053,482.00	2,053,482.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	875,660.00	2,212,682.20	1,000,000.00	2,053,482.00	2,053,482.00	2,053,482.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,574,340.00	1,200,000.00	100,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	1,574,340.00	450,000.00	0.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	300,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	300,000.00	100,000.00	500,000.00	500,000.00	500,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	150,000.00	0.00	500,000.00	500,000.00	500,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	30,960,000.00	33,200,000.00	31,550,000.00	166,000,000.00	126,000,000.00	126,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	2,000,000.00	350,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22021007	WELFARE PACKAGES	30,960,000.00	3,000,000.00	3,000,000.00	8,000,000.00	8,000,000.00	8,000,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	28,200,000.00	28,200,000.00	156,000,000.00	116,000,000.00	116,000,000.00	0.00
23	CAPITAL EXPENDITURE	103,296,000.00	10,000,000.00	0.00	2,099,167,340.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	33,496,000.00	10,000,000.00	0.00	1,934,167,340.00	0.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	33,496,000.00	10,000,000.00	0.00	1,934,167,340.00	0.00	0.00	0.00
23010104	PURCHASE MOTOR CYCLES	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	18,496,000.00	0.00	0.00	1,709,167,340.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00
23010117	PURCHASE OF SHREDDING MACHINES	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	10,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	15,000,000.00	0.00	0.00	95,000,000.00	0.00	0.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
23020124	CONSTRUCTION OF MARKETS/PARKS	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	69,800,000.00	0.00	0.00	140,000,000.00	0.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	69,800,000.00	0.00	0.00	140,000,000.00	0.00	0.00	0.00
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATI	36,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	29,500,000.00	0.00	0.00	140,000,000.00	0.00	0.00	0.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	3,900,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00
23050104	ANNIVERSARIES/CELEBRATIONS	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00

012400700100	Sokoto Marshal Corps							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	126,000,000.00	35,800,000.00	1,217,500,000.00	937,500,000.00	937,500,000.00	0.00
22	OTHER RECURRENT COSTS	0.00	36,000,000.00	35,800,000.00	1,127,500,000.00	937,500,000.00	937,500,000.00	0.00
2202	OVERHEAD COST	0.00	36,000,000.00	35,800,000.00	1,127,500,000.00	937,500,000.00	937,500,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	4,000,000.00	3,800,000.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	2,000,000.00	1,800,000.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	2,000,000.00	2,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
220202	UTILITIES - GENERAL	0.00	4,000,000.00	4,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22020202	TELEPHONE CHARGES	0.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	2,000,000.00	2,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	17,000,000.00	17,000,000.00	56,000,000.00	66,000,000.00	66,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	2,000,000.00	2,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	10,000,000.00	10,000,000.00	50,000,000.00	60,000,000.00	60,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	5,000,000.00	5,000,000.00	1,012,500,000.00	812,500,000.00	812,500,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	2,000,000.00	2,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	1,000,000.00	1,000,000.00	500,000.00	500,000.00	500,000.00	0.00
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	0.00	0.00	0.00	1,000,000,000.00	800,000,000.00	800,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	2,000,000.00	2,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	2,000,000.00	2,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	2,000,000.00	2,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	2,000,000.00	2,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	90,000,000.00	0.00	90,000,000.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00
23010104	PURCHASE MOTOR CYCLES	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00

012400800100	Fire Service							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	169,977,152.16	755,694,415.56	287,140,372.41	687,830,361.16	318,830,361.16	318,830,361.16	0.00
21	PERSONNEL COST	169,977,152.16	198,770,361.16	174,843,372.41	250,770,361.16	250,770,361.16	250,770,361.16	0.00
2101	SALARY	169,977,152.16	198,770,361.16	174,843,372.41	250,770,361.16	250,770,361.16	250,770,361.16	0.00
210101	SALARIES AND WAGES	169,977,152.16	198,770,361.16	174,843,372.41	250,770,361.16	250,770,361.16	250,770,361.16	0.00
21010101	SALARY	169,977,152.16	198,770,361.16	174,843,372.41	250,770,361.16	250,770,361.16	250,770,361.16	0.00
22	OTHER RECURRENT COSTS	0.00	68,060,000.00	27,000,000.00	94,060,000.00	68,060,000.00	68,060,000.00	0.00
2202	OVERHEAD COST	0.00	68,060,000.00	27,000,000.00	94,060,000.00	68,060,000.00	68,060,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	16,000,000.00	6,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	16,000,000.00	6,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	3,060,000.00	500,000.00	3,060,000.00	3,060,000.00	3,060,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	3,060,000.00	500,000.00	3,060,000.00	3,060,000.00	3,060,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	4,000,000.00	500,000.00	18,000,000.00	18,000,000.00	18,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	1,000,000.00	500,000.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
220205	TRAINING - GENERAL	0.00	4,000,000.00	1,500,000.00	30,000,000.00	4,000,000.00	4,000,000.00	0.00
22020501	LOCAL TRAINING	0.00	4,000,000.00	1,500,000.00	30,000,000.00	4,000,000.00	4,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	34,000,000.00	17,500,000.00	26,000,000.00	26,000,000.00	26,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	34,000,000.00	17,500,000.00	26,000,000.00	26,000,000.00	26,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	7,000,000.00	1,000,000.00	7,000,000.00	7,000,000.00	7,000,000.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	3,000,000.00	1,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	488,864,054.40	85,297,000.00	343,000,000.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	78,000,000.00	75,537,000.00	128,000,000.00	0.00	0.00	0.00

230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	78,000,000.00	75,537,000.00	128,000,000.00	0.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	38,000,000.00	37,755,000.00	68,000,000.00	0.00	0.00	0.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	0.00	40,000,000.00	37,782,000.00	60,000,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	400,864,054.40	0.00	75,000,000.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	400,864,054.40	0.00	75,000,000.00	0.00	0.00	0.00
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING ST	0.00	400,864,054.40	0.00	75,000,000.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	70,000,000.00	0.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	0.00	0.00	70,000,000.00	0.00	0.00	0.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILD	0.00	0.00	0.00	70,000,000.00	0.00	0.00	0.00
2304	PRESERVATION OF THE ENVIRONMENT	0.00	10,000,000.00	9,760,000.00	70,000,000.00	0.00	0.00	0.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	0.00	10,000,000.00	9,760,000.00	70,000,000.00	0.00	0.00	0.00
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	0.00	10,000,000.00	9,760,000.00	70,000,000.00	0.00	0.00	0.00

012400900100	Government Printing Press							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	23,200,000.00	87,000,000.00	18,018,182.88	96,900,000.00	46,900,000.00	46,900,000.00	0.00
21	PERSONNEL COST	21,400,000.00	21,400,000.00	16,218,182.88	24,400,000.00	24,400,000.00	24,400,000.00	0.00
2101	SALARY	21,400,000.00	21,400,000.00	16,218,182.88	24,400,000.00	24,400,000.00	24,400,000.00	0.00
210101	SALARIES AND WAGES	21,400,000.00	21,400,000.00	16,218,182.88	24,400,000.00	24,400,000.00	24,400,000.00	0.00
21010101	SALARY	21,400,000.00	21,400,000.00	16,218,182.88	24,400,000.00	24,400,000.00	24,400,000.00	0.00
22	OTHER RECURRENT COSTS	1,800,000.00	15,600,000.00	1,800,000.00	22,500,000.00	22,500,000.00	22,500,000.00	0.00
2202	OVERHEAD COST	1,800,000.00	13,600,000.00	1,800,000.00	20,500,000.00	20,500,000.00	20,500,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	100,000.00	100,000.00	100,000.00	500,000.00	500,000.00	500,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	100,000.00	100,000.00	100,000.00	500,000.00	500,000.00	500,000.00	0.00
220202	UTILITIES - GENERAL	1,000,000.00	1,000,000.00	200,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020206	SEWERAGE CHARGES	1,000,000.00	1,000,000.00	200,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	500,000.00	5,000,000.00	600,000.00	7,000,000.00	7,000,000.00	7,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000.00	5,000,000.00	600,000.00	7,000,000.00	7,000,000.00	7,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	200,000.00	4,000,000.00	700,000.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	1,000,000.00	500,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	200,000.00	1,000,000.00	200,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	3,500,000.00	200,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22021001	REFRESHMENT & MEALS	0.00	1,500,000.00	200,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	2,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
2203	LOANS AND ADVANCES	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
220301	STAFF LOANS & ADVANCES	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22030101	MOTOR CYCLE ADVANCES	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILD	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00

017000100200	Department for Security Matters							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	10,574,269,857.98	6,784,757,764.21	26,371,867,627.25	42,266,867,627.25	41,166,867,627.25	0.00
21	PERSONNEL COST	0.00	51,369,857.98	46,019,724.21	63,367,627.25	63,367,627.25	63,367,627.25	0.00
2101	SALARY	0.00	51,369,857.98	46,019,724.21	63,367,627.25	63,367,627.25	63,367,627.25	0.00
210101	SALARIES AND WAGES	0.00	51,369,857.98	46,019,724.21	63,367,627.25	63,367,627.25	63,367,627.25	0.00
21010101	SALARY	0.00	51,369,857.98	46,019,724.21	63,367,627.25	63,367,627.25	63,367,627.25	0.00
22	OTHER RECURRENT COSTS	0.00	10,041,900,000.00	6,455,500,540.00	18,003,500,000.00	35,203,500,000.00	35,203,500,000.00	0.00
2202	OVERHEAD COST	0.00	10,041,900,000.00	6,455,500,540.00	18,003,500,000.00	35,203,500,000.00	35,203,500,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	8,500,000.00	0.00	17,500,000.00	17,500,000.00	17,500,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	500,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	3,000,000.00	0.00	7,500,000.00	7,500,000.00	7,500,000.00	0.00
220202	UTILITIES - GENERAL	0.00	3,700,000.00	0.00	17,000,000.00	17,000,000.00	17,000,000.00	0.00

22020202	TELEPHONE CHARGES	0.00	200,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	3,500,000.00	0.00	7,000,000.00	7,000,000.00	7,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	4,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	4,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	25,500,000.00	0.00	21,000,000.00	21,000,000.00	21,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	15,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	500,000.00	0.00	7,000,000.00	7,000,000.00	7,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	1,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	0.00	8,000,000.00	0.00	8,000,000.00	8,000,000.00	8,000,000.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	0.00	1,800,000,000.00	5,000,000,000.00	5,000,000,000.00	0.00
22020501	LOCAL TRAINING	0.00	0.00	0.00	1,800,000,000.00	5,000,000,000.00	5,000,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	10,000,000,000.00	6,455,500,540.00	16,000,000,000.00	30,000,000,000.00	30,000,000,000.00	0.00
22020601	SECURITY SERVICES	0.00	5,000,000,000.00	4,189,636,770.00	8,000,000,000.00	15,000,000,000.00	15,000,000,000.00	0.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	0.00	5,000,000,000.00	2,265,863,770.00	8,000,000,000.00	15,000,000,000.00	15,000,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	200,000.00	0.00	145,000,000.00	145,000,000.00	145,000,000.00	0.00
22021001	REFRESHMENT & MEALS	0.00	200,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	140,000,000.00	140,000,000.00	140,000,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	481,000,000.00	283,237,500.00	8,305,000,000.00	7,000,000,000.00	5,900,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	481,000,000.00	283,237,500.00	8,305,000,000.00	7,000,000,000.00	5,900,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	481,000,000.00	283,237,500.00	8,305,000,000.00	7,000,000,000.00	5,900,000,000.00	0.00
23010104	PURCHASE MOTOR CYCLES	0.00	286,000,000.00	263,887,500.00	405,000,000.00	0.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	5,500,000,000.00	6,400,000,000.00	5,300,000,000.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	60,000,000.00	0.00	400,000,000.00	0.00	0.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	135,000,000.00	19,350,000.00	2,000,000,000.00	600,000,000.00	600,000,000.00	0.00

017200100100	Ministry for Religious Affairs							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	9,699,019,811.23	6,463,844,967.04	12,497,557,198.38	7,129,357,198.38	7,339,357,198.38	0.00
21	PERSONNEL COST	0.00	73,357,198.38	61,528,906.21	86,357,198.38	86,357,198.38	86,357,198.38	0.00
2101	SALARY	0.00	73,357,198.38	61,528,906.21	86,357,198.38	86,357,198.38	86,357,198.38	0.00
210101	SALARIES AND WAGES	0.00	73,357,198.38	61,528,906.21	86,357,198.38	86,357,198.38	86,357,198.38	0.00
21010101	SALARY	0.00	73,357,198.38	61,528,906.21	86,357,198.38	86,357,198.38	86,357,198.38	0.00
22	OTHER RECURRENT COSTS	0.00	2,015,000,000.00	1,962,870,000.00	2,473,000,000.00	3,893,000,000.00	3,893,000,000.00	0.00
2202	OVERHEAD COST	0.00	2,015,000,000.00	1,962,870,000.00	2,473,000,000.00	3,893,000,000.00	3,893,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	180,000,000.00	169,185,000.00	90,000,000.00	180,000,000.00	180,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	100,000,000.00	91,185,000.00	50,000,000.00	100,000,000.00	100,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	30,000,000.00	28,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	50,000,000.00	50,000,000.00	10,000,000.00	50,000,000.00	50,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	300,000,000.00	294,939,000.00	320,000,000.00	610,000,000.00	610,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020302	BOOKS	0.00	50,000,000.00	50,000,000.00	20,000,000.00	80,000,000.00	80,000,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	30,000,000.00	30,000,000.00	35,000,000.00	35,000,000.00	35,000,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	40,000,000.00	40,000,000.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	125,000,000.00	124,939,000.00	170,000,000.00	400,000,000.00	400,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	25,000,000.00	7,100,000.00	23,000,000.00	23,000,000.00	23,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	12,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	10,000,000.00	5,600,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	3,000,000.00	1,500,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
220205	TRAINING - GENERAL	0.00	60,000,000.00	45,146,000.00	10,000,000.00	50,000,000.00	50,000,000.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	60,000,000.00	45,146,000.00	10,000,000.00	50,000,000.00	50,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	1,450,000,000.00	1,446,500,000.00	2,030,000,000.00	3,030,000,000.00	3,030,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	20,000,000.00	16,500,000.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	1,430,000,000.00	1,430,000,000.00	2,000,000,000.00	3,000,000,000.00	3,000,000,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	7,610,662,612.85	4,439,446,060.83	9,938,200,000.00	3,150,000,000.00	3,360,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	638,200,000.00	92,660,000.00	538,200,000.00	500,000,000.00	560,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	638,200,000.00	92,660,000.00	538,200,000.00	500,000,000.00	560,000,000.00	0.00
23010104	PURCHASE MOTOR CYCLES	0.00	238,200,000.00	0.00	200,200,000.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	300,000,000.00	92,660,000.00	250,000,000.00	500,000,000.00	560,000,000.00	0.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPM	0.00	0.00	0.00	38,000,000.00	0.00	0.00	0.00

23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
23010140	PURCHASE OF AGRICULTURAL INPUTS	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	1,150,000,000.00	865,823,447.98	2,450,000,000.00	700,000,000.00	300,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	1,150,000,000.00	865,823,447.98	2,450,000,000.00	700,000,000.00	300,000,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	0.00	2,300,000,000.00	0.00	0.00	0.00
23020128	CONSTRUCTION/PROVISION OF RELIGIOUS BUILDING	0.00	1,000,000,000.00	865,823,447.98	0.00	700,000,000.00	300,000,000.00	0.00
2303	REHABILITATION / REPAIRS	0.00	5,672,462,612.85	3,472,462,612.85	6,950,000,000.00	1,950,000,000.00	2,500,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	5,672,462,612.85	3,472,462,612.85	6,950,000,000.00	1,950,000,000.00	2,500,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	0.00	400,000,000.00	0.00	0.00	0.00
23030126	REHABILITATION/REPAIRS OF CEMETERIES	0.00	100,000,000.00	0.00	200,000,000.00	450,000,000.00	1,000,000,000.00	0.00
23030128	REHABILITATION/REPAIRS OF RELIGIOUS BUILDING	0.00	5,572,462,612.85	3,472,462,612.85	6,350,000,000.00	1,500,000,000.00	1,500,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	150,000,000.00	8,500,000.00	0.00	0.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	150,000,000.00	8,500,000.00	0.00	0.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	150,000,000.00	8,500,000.00	0.00	0.00	0.00	0.00

017200700100	ZAKAT and Endowment Agency (WAKF)							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	1,496,550,000.00	282,671,108.25	4,168,250,000.00	5,338,250,000.00	5,338,250,000.00	0.00
21	PERSONNEL COST	0.00	11,450,000.00	9,693,308.25	14,850,000.00	14,850,000.00	14,850,000.00	0.00
2101	SALARY	0.00	11,450,000.00	9,693,308.25	14,850,000.00	14,850,000.00	14,850,000.00	0.00
210101	SALARIES AND WAGES	0.00	11,450,000.00	9,693,308.25	14,850,000.00	14,850,000.00	14,850,000.00	0.00
21010101	SALARY	0.00	11,450,000.00	9,693,308.25	14,850,000.00	14,850,000.00	14,850,000.00	0.00
22	OTHER RECURRENT COSTS	0.00	874,900,000.00	272,977,800.00	1,366,200,000.00	1,466,200,000.00	1,466,200,000.00	0.00
2202	OVERHEAD COST	0.00	855,600,000.00	272,977,800.00	1,336,000,000.00	1,436,000,000.00	1,436,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	93,000,000.00	30,000,000.00	182,000,000.00	182,000,000.00	182,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	60,000,000.00	30,000,000.00	120,000,000.00	120,000,000.00	120,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	33,000,000.00	0.00	62,000,000.00	62,000,000.00	62,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	16,000,000.00	10,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	16,000,000.00	10,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	37,600,000.00	10,000,000.00	74,000,000.00	74,000,000.00	74,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	19,400,000.00	0.00	39,000,000.00	39,000,000.00	39,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	17,200,000.00	10,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	1,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	709,000,000.00	222,977,800.00	1,050,000,000.00	1,150,000,000.00	1,150,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	709,000,000.00	222,977,800.00	1,050,000,000.00	1,150,000,000.00	1,150,000,000.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	19,300,000.00	0.00	30,200,000.00	30,200,000.00	30,200,000.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	19,300,000.00	0.00	30,200,000.00	30,200,000.00	30,200,000.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOS	0.00	19,300,000.00	0.00	30,200,000.00	30,200,000.00	30,200,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	610,200,000.00	0.00	2,787,200,000.00	3,857,200,000.00	3,857,200,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	252,000,000.00	0.00	270,000,000.00	520,000,000.00	520,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	252,000,000.00	0.00	270,000,000.00	520,000,000.00	520,000,000.00	0.00
23010101	PURCHASE / ACQUISITION OF LAND	0.00	65,000,000.00	0.00	65,000,000.00	315,000,000.00	315,000,000.00	0.00
23010104	PURCHASE MOTOR CYCLES	0.00	0.00	0.00	8,000,000.00	8,000,000.00	8,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	110,000,000.00	0.00	78,000,000.00	78,000,000.00	78,000,000.00	0.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPM	0.00	77,000,000.00	0.00	89,000,000.00	89,000,000.00	89,000,000.00	0.00
23010139	PURCHASE OF POVERTY AND EMERGENCY RELIEF N	0.00	0.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	126,200,000.00	0.00	1,997,000,000.00	2,817,000,000.00	2,817,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	126,200,000.00	0.00	1,997,000,000.00	2,817,000,000.00	2,817,000,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	76,200,000.00	0.00	376,000,000.00	576,000,000.00	576,000,000.00	0.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUIL	0.00	0.00	0.00	0.00	220,000,000.00	220,000,000.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	0.00	0.00	520,000,000.00	520,000,000.00	520,000,000.00	0.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL F	0.00	50,000,000.00	0.00	51,000,000.00	51,000,000.00	51,000,000.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	0.00	0.00	0.00	150,000,000.00	350,000,000.00	350,000,000.00	0.00
23020122	CONSTRUCTION OF BOUNDARY PILARS/ RIGHT OF	0.00	0.00	0.00	600,000,000.00	800,000,000.00	800,000,000.00	0.00
23020128	CONSTRUCTION/PROVISION OF RELIGIOUS BUILDING	0.00	0.00	0.00	300,000,000.00	300,000,000.00	300,000,000.00	0.00
2303	REHABILITATION / REPAIRS	0.00	55,000,000.00	0.00	95,000,000.00	95,000,000.00	95,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	55,000,000.00	0.00	95,000,000.00	95,000,000.00	95,000,000.00	0.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH C	0.00	55,000,000.00	0.00	95,000,000.00	95,000,000.00	95,000,000.00	0.00
2304	PRESERVATION OF THE ENVIRONMENT	0.00	107,000,000.00	0.00	230,000,000.00	230,000,000.00	230,000,000.00	0.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	0.00	107,000,000.00	0.00	230,000,000.00	230,000,000.00	230,000,000.00	0.00

23040101	TREE PLANTING	0.00	107,000,000.00	0.00	230,000,000.00	230,000,000.00	230,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	70,000,000.00	0.00	195,200,000.00	195,200,000.00	195,200,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	70,000,000.00	0.00	195,200,000.00	195,200,000.00	195,200,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	50,200,000.00	50,200,000.00	50,200,000.00	0.00
23050103	MONITORING AND EVALUATION	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00
23050109	POVERTY REDUCTION PROGRAMME AND PROJECT	0.00	0.00	0.00	145,000,000.00	145,000,000.00	145,000,000.00	0.00

017200700200	Hisbah Board Sokoto							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	582,340,190.78	65,280,000.00	889,672,154.50	889,672,154.50	889,672,154.50	0.00
21	PERSONNEL COST	0.00	32,340,190.78	0.00	257,172,154.50	257,172,154.50	257,172,154.50	0.00
2101	SALARY	0.00	22,340,190.78	0.00	240,672,154.50	240,672,154.50	240,672,154.50	0.00
210101	SALARIES AND WAGES	0.00	22,340,190.78	0.00	240,672,154.50	240,672,154.50	240,672,154.50	0.00
21010101	SALARY	0.00	22,340,190.78	0.00	240,672,154.50	240,672,154.50	240,672,154.50	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	10,000,000.00	0.00	16,500,000.00	16,500,000.00	16,500,000.00	0.00
210201	ALLOWANCES	0.00	10,000,000.00	0.00	16,500,000.00	16,500,000.00	16,500,000.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	10,000,000.00	0.00	16,500,000.00	16,500,000.00	16,500,000.00	0.00
22	OTHER RECURRENT COSTS	0.00	250,000,000.00	65,280,000.00	338,500,000.00	338,500,000.00	338,500,000.00	0.00
2202	OVERHEAD COST	0.00	250,000,000.00	65,280,000.00	338,500,000.00	338,500,000.00	338,500,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	50,000,000.00	20,000,000.00	47,000,000.00	47,000,000.00	47,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	10,000,000.00	10,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	10,000,000.00	10,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	30,000,000.00	0.00	7,000,000.00	7,000,000.00	7,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	115,000,000.00	45,280,000.00	124,000,000.00	124,000,000.00	124,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	5,000,000.00	0.00	8,000,000.00	8,000,000.00	8,000,000.00	0.00
22020302	BOOKS	0.00	30,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	30,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	50,000,000.00	45,280,000.00	96,000,000.00	96,000,000.00	96,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	20,000,000.00	0.00	24,500,000.00	24,500,000.00	24,500,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	10,000,000.00	0.00	19,500,000.00	19,500,000.00	19,500,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	10,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
220205	TRAINING - GENERAL	0.00	50,000,000.00	0.00	75,000,000.00	75,000,000.00	75,000,000.00	0.00
22020501	LOCAL TRAINING	0.00	50,000,000.00	0.00	75,000,000.00	75,000,000.00	75,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	15,000,000.00	0.00	68,000,000.00	68,000,000.00	68,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	15,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	28,000,000.00	28,000,000.00	28,000,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	300,000,000.00	0.00	294,000,000.00	294,000,000.00	294,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	130,000,000.00	0.00	174,000,000.00	174,000,000.00	174,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	130,000,000.00	0.00	174,000,000.00	174,000,000.00	174,000,000.00	0.00
23010104	PURCHASE MOTOR CYCLES	0.00	100,000,000.00	0.00	69,000,000.00	69,000,000.00	69,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	10,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	0.00	0.00	70,000,000.00	70,000,000.00	70,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	170,000,000.00	0.00	120,000,000.00	120,000,000.00	120,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	170,000,000.00	0.00	120,000,000.00	120,000,000.00	120,000,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	120,000,000.00	0.00	120,000,000.00	120,000,000.00	120,000,000.00	0.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00

017200700300	Agency for Almajiri Matters							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	0.00	491,500,000.00	641,500,000.00	641,500,000.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	0.00	121,500,000.00	171,500,000.00	171,500,000.00	0.00
2202	OVERHEAD COST	0.00	0.00	0.00	121,500,000.00	171,500,000.00	171,500,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	0.00	9,500,000.00	9,500,000.00	9,500,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020302	BOOKS	0.00	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00

22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	0.00	50,000,000.00	100,000,000.00	100,000,000.00	0.00
22020501	LOCAL TRAINING	0.00	0.00	0.00	50,000,000.00	100,000,000.00	100,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	0.00	17,000,000.00	17,000,000.00	17,000,000.00	0.00
22021001	REFRESHMENT & MEALS	0.00	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	0.00	370,000,000.00	470,000,000.00	470,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	110,000,000.00	210,000,000.00	210,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	110,000,000.00	210,000,000.00	210,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0.00	0.00	0.00	100,000,000.00	200,000,000.00	200,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	260,000,000.00	260,000,000.00	260,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	0.00	0.00	260,000,000.00	260,000,000.00	260,000,000.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	0.00	260,000,000.00	260,000,000.00	260,000,000.00	0.00

017300100100	Department of Estbalishment and Pensions							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	12,670,725,333.27	10,770,019,384.31	11,841,049,823.27	11,111,049,823.27	16,111,049,823.27	0.00
21	PERSONNEL COST	0.00	12,465,725,333.27	10,697,365,384.31	11,620,049,823.27	10,890,049,823.27	15,890,049,823.27	0.00
2101	SALARY	0.00	473,217,842.27	472,217,842.27	599,217,842.27	619,217,842.27	619,217,842.27	0.00
210101	SALARIES AND WAGES	0.00	473,217,842.27	472,217,842.27	599,217,842.27	619,217,842.27	619,217,842.27	0.00
21010101	SALARY	0.00	473,217,842.27	472,217,842.27	599,217,842.27	619,217,842.27	619,217,842.27	0.00
2103	SOCIAL BENEFITS	0.00	11,992,507,491.00	10,225,147,542.03	11,020,831,981.00	10,270,831,981.00	15,270,831,981.00	0.00
210301	SOCIAL BENEFITS	0.00	11,992,507,491.00	10,225,147,542.03	11,020,831,981.00	10,270,831,981.00	15,270,831,981.00	0.00
21030101	GRATUITY	0.00	7,121,675,510.00	6,400,000,000.00	5,000,000,000.00	5,500,000,000.00	7,500,000,000.00	0.00
21030102	PENSION	0.00	4,170,831,981.00	3,825,147,542.03	5,270,831,981.00	3,670,831,981.00	5,670,831,981.00	0.00
21030103	DEATH BENEFITS	0.00	700,000,000.00	0.00	750,000,000.00	1,100,000,000.00	2,100,000,000.00	0.00
22	OTHER RECURRENT COSTS	0.00	205,000,000.00	72,654,000.00	221,000,000.00	221,000,000.00	221,000,000.00	0.00
2202	OVERHEAD COST	0.00	205,000,000.00	72,654,000.00	221,000,000.00	221,000,000.00	221,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	74,000,000.00	26,500,000.00	66,000,000.00	66,000,000.00	66,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	30,000,000.00	6,500,000.00	25,000,000.00	25,000,000.00	25,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	24,000,000.00	0.00	21,000,000.00	21,000,000.00	21,000,000.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	60,000,000.00	21,737,000.00	55,000,000.00	55,000,000.00	55,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	15,000,000.00	13,617,000.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
22020302	BOOKS	0.00	25,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	20,000,000.00	8,120,000.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	31,000,000.00	14,417,000.00	65,000,000.00	65,000,000.00	65,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	10,000,000.00	6,917,000.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	10,000,000.00	7,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	10,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	1,000,000.00	500,000.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	40,000,000.00	10,000,000.00	35,000,000.00	35,000,000.00	35,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	40,000,000.00	10,000,000.00	35,000,000.00	35,000,000.00	35,000,000.00	0.00

021500100100	Ministry of Agriculture & Natural Resource							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	423,104,610.45	16,401,460,790.00	7,991,093,237.09	12,045,598,971.45	13,540,598,971.45	13,540,598,971.45	0.00
21	PERSONNEL COST	143,534,954.70	147,460,790.00	132,643,611.63	189,598,971.45	149,598,971.45	149,598,971.45	0.00
2101	SALARY	143,534,954.70	147,460,790.00	132,643,611.63	189,598,971.45	149,598,971.45	149,598,971.45	0.00
210101	SALARIES AND WAGES	143,534,954.70	147,460,790.00	132,643,611.63	189,598,971.45	149,598,971.45	149,598,971.45	0.00
21010101	SALARY	143,534,954.70	147,460,790.00	132,643,611.63	189,598,971.45	149,598,971.45	149,598,971.45	0.00
22	OTHER RECURRENT COSTS	23,376,500.00	2,789,000,000.00	803,769,035.00	401,000,000.00	5,251,000,000.00	5,251,000,000.00	0.00
2202	OVERHEAD COST	23,376,500.00	2,789,000,000.00	803,769,035.00	401,000,000.00	5,251,000,000.00	5,251,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	12,496,500.00	20,000,000.00	18,108,500.00	90,000,000.00	140,000,000.00	140,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,000,000.00	10,000,000.00	9,266,000.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,496,500.00	10,000,000.00	8,842,500.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	50,000,000.00	100,000,000.00	100,000,000.00	0.00

220203	MATERIALS & SUPPLIES - GENERAL	600,000.00	2,710,000,000.00	770,690,535.00	30,000,000.00	4,730,000,000.00	4,730,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	600,000.00	10,000,000.00	4,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	2,700,000,000.00	766,690,535.00	0.00	4,700,000,000.00	4,700,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	8,780,000.00	38,000,000.00	12,240,000.00	73,000,000.00	123,000,000.00	123,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	5,530,000.00	17,000,000.00	10,240,000.00	50,000,000.00	100,000,000.00	100,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,250,000.00	7,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	8,000,000.00	1,000,000.00	8,000,000.00	8,000,000.00	8,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	1,000,000.00	6,000,000.00	1,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	0.00	0.00	150,000,000.00	200,000,000.00	200,000,000.00	0.00
22020707	AGRICULTURAL CONSULTING	0.00	0.00	0.00	150,000,000.00	200,000,000.00	200,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,500,000.00	9,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,500,000.00	9,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	12,000,000.00	2,730,000.00	38,000,000.00	38,000,000.00	38,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	4,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	8,000,000.00	2,730,000.00	8,000,000.00	8,000,000.00	8,000,000.00	0.00
22021022	Statistical Operations	0.00	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
23	CAPITAL EXPENDITURE	256,193,155.75	13,465,000,000.00	7,054,680,590.46	11,455,000,000.00	8,140,000,000.00	8,140,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	256,193,155.75	12,005,000,000.00	6,977,598,790.46	9,390,000,000.00	5,940,000,000.00	5,940,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	256,193,155.75	12,005,000,000.00	6,977,598,790.46	9,390,000,000.00	5,940,000,000.00	5,940,000,000.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	12,044,812.50	9,450,000,000.00	4,950,000,000.00	4,500,000,000.00	0.00	0.00	0.00
23010109	PURCHASE OF SEA BOATS	0.00	150,000,000.00	6,050,000.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	0.00	105,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
23010139	PURCHASE OF POVERTY AND EMERGENCY RELIEF N	244,148,343.25	0.00	0.00	2,000,000,000.00	0.00	0.00	0.00
23010140	PURCHASE OF AGRICULTURAL INPUTS	0.00	2,300,000,000.00	2,021,548,790.46	2,440,000,000.00	5,440,000,000.00	5,440,000,000.00	0.00
23010142	PURCHASE OF WATER EQUIPMENT	0.00	0.00	0.00	350,000,000.00	400,000,000.00	400,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	350,000,000.00	400,000,000.00	400,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	350,000,000.00	400,000,000.00	400,000,000.00	0.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	0.00	0.00	0.00	350,000,000.00	400,000,000.00	400,000,000.00	0.00
2303	REHABILITATION / REPAIRS	0.00	260,000,000.00	42,081,800.00	715,000,000.00	800,000,000.00	800,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	260,000,000.00	42,081,800.00	715,000,000.00	800,000,000.00	800,000,000.00	0.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	0.00	200,000,000.00	0.00	550,000,000.00	600,000,000.00	600,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	60,000,000.00	42,081,800.00	165,000,000.00	200,000,000.00	200,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	1,200,000,000.00	35,000,000.00	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	1,200,000,000.00	35,000,000.00	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	1,200,000,000.00	35,000,000.00	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00	0.00

021502100100	College of Agriculture Wurno							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	236,093,752.54	822,075,690.31	214,830,800.81	1,280,775,690.31	1,825,775,690.31	1,825,775,690.31	0.00
21	PERSONNEL COST	236,093,752.54	240,075,690.31	214,830,800.81	195,075,690.31	240,075,690.31	240,075,690.31	0.00
2101	SALARY	236,093,752.54	240,075,690.31	214,830,800.81	195,075,690.31	240,075,690.31	240,075,690.31	0.00
210101	SALARIES AND WAGES	236,093,752.54	240,075,690.31	214,830,800.81	195,075,690.31	240,075,690.31	240,075,690.31	0.00
21010101	SALARY	236,093,752.54	240,075,690.31	214,830,800.81	195,075,690.31	240,075,690.31	240,075,690.31	0.00
22	OTHER RECURRENT COSTS	0.00	16,000,000.00	0.00	156,000,000.00	156,000,000.00	156,000,000.00	0.00
2202	OVERHEAD COST	0.00	16,000,000.00	0.00	156,000,000.00	156,000,000.00	156,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	7,000,000.00	0.00	7,000,000.00	7,000,000.00	7,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	7,000,000.00	0.00	57,000,000.00	57,000,000.00	57,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020707	AGRICULTURAL CONSULTING	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	566,000,000.00	0.00	929,700,000.00	1,429,700,000.00	1,429,700,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	90,000,000.00	0.00	82,320,000.00	82,320,000.00	82,320,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	90,000,000.00	0.00	82,320,000.00	82,320,000.00	82,320,000.00	0.00

23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	0.00	82,320,000.00	82,320,000.00	82,320,000.00	0.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPM	0.00	90,000,000.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	368,000,000.00	0.00	342,600,000.00	842,600,000.00	842,600,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	368,000,000.00	0.00	342,600,000.00	842,600,000.00	842,600,000.00	0.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	0.00	45,000,000.00	0.00	117,600,000.00	117,600,000.00	117,600,000.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	323,000,000.00	0.00	225,000,000.00	725,000,000.00	725,000,000.00	0.00
2303	REHABILITATION / REPAIRS	0.00	32,000,000.00	0.00	414,780,000.00	414,780,000.00	414,780,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	32,000,000.00	0.00	414,780,000.00	414,780,000.00	414,780,000.00	0.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	32,000,000.00	0.00	78,780,000.00	78,780,000.00	78,780,000.00	0.00
23030122	REHABILITATION/REPAIRS OF BOUNDARIES	0.00	0.00	0.00	336,000,000.00	336,000,000.00	336,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	76,000,000.00	0.00	90,000,000.00	90,000,000.00	90,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	76,000,000.00	0.00	90,000,000.00	90,000,000.00	90,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	76,000,000.00	0.00	90,000,000.00	90,000,000.00	90,000,000.00	0.00

021510200100	State Agricultural Development Project							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	396,928,436.70	215,042,112.07	675,078,436.70	620,078,436.70	620,078,436.70	0.00
21	PERSONNEL COST	0.00	239,878,436.70	212,042,112.07	294,878,436.70	239,878,436.70	239,878,436.70	0.00
2101	SALARY	0.00	239,878,436.70	212,042,112.07	294,878,436.70	239,878,436.70	239,878,436.70	0.00
210101	SALARIES AND WAGES	0.00	239,878,436.70	212,042,112.07	294,878,436.70	239,878,436.70	239,878,436.70	0.00
21010101	SALARY	0.00	239,878,436.70	212,042,112.07	294,878,436.70	239,878,436.70	239,878,436.70	0.00
22	OTHER RECURRENT COSTS	0.00	22,050,000.00	3,000,000.00	30,200,000.00	30,200,000.00	30,200,000.00	0.00
2202	OVERHEAD COST	0.00	22,050,000.00	3,000,000.00	30,200,000.00	30,200,000.00	30,200,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	4,000,000.00	1,000,000.00	8,000,000.00	8,000,000.00	8,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	2,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	2,000,000.00	1,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	1,500,000.00	1,050,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,500,000.00	1,050,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	6,500,000.00	950,000.00	10,500,000.00	10,500,000.00	10,500,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	2,000,000.00	950,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	2,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	2,500,000.00	0.00	4,500,000.00	4,500,000.00	4,500,000.00	0.00
220205	TRAINING - GENERAL	0.00	7,000,000.00	0.00	4,500,000.00	4,500,000.00	4,500,000.00	0.00
22020501	LOCAL TRAINING	0.00	7,000,000.00	0.00	4,500,000.00	4,500,000.00	4,500,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	0.00	50,000.00	0.00	200,000.00	200,000.00	200,000.00	0.00
22020707	AGRICULTURAL CONSULTING	0.00	50,000.00	0.00	200,000.00	200,000.00	200,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	3,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	3,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	135,000,000.00	0.00	350,000,000.00	350,000,000.00	350,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	95,000,000.00	0.00	170,000,000.00	170,000,000.00	170,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	95,000,000.00	0.00	170,000,000.00	170,000,000.00	170,000,000.00	0.00
23010104	PURCHASE MOTOR CYCLES	0.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPM	0.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	0.00	0.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
23010140	PURCHASE OF AGRICULTURAL INPUTS	0.00	40,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
2303	REHABILITATION / REPAIRS	0.00	40,000,000.00	0.00	170,000,000.00	170,000,000.00	170,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	40,000,000.00	0.00	170,000,000.00	170,000,000.00	170,000,000.00	0.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FAC	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	0.00	170,000,000.00	170,000,000.00	170,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00

021510200200	International Fund for Agriculture							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	252,813,900.00	33,579,030.95	301,079,030.95	131,079,030.95	131,079,030.95	0.00
21	PERSONNEL COST	0.00	33,678,900.00	29,079,030.95	61,079,030.95	61,079,030.95	61,079,030.95	0.00
2101	SALARY	0.00	33,678,900.00	29,079,030.95	61,079,030.95	61,079,030.95	61,079,030.95	0.00
210101	SALARIES AND WAGES	0.00	33,678,900.00	29,079,030.95	61,079,030.95	61,079,030.95	61,079,030.95	0.00
21010101	SALARY	0.00	33,678,900.00	29,079,030.95	61,079,030.95	61,079,030.95	61,079,030.95	0.00

22	OTHER RECURRENT COSTS	0.00	49,135,000.00	4,500,000.00	70,000,000.00	70,000,000.00	70,000,000.00	0.00
2202	OVERHEAD COST	0.00	49,135,000.00	4,500,000.00	70,000,000.00	70,000,000.00	70,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	10,135,000.00	1,500,000.00	22,000,000.00	22,000,000.00	22,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	7,135,000.00	1,500,000.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	3,000,000.00	0.00	7,000,000.00	7,000,000.00	7,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	11,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	3,000,000.00	0.00	7,000,000.00	7,000,000.00	7,000,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	6,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	6,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	4,000,000.00	1,500,000.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
22020601	SECURITY SERVICES	0.00	4,000,000.00	1,500,000.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22020708	MEDICAL CONSULTING	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	7,000,000.00	0.00	7,000,000.00	7,000,000.00	7,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	7,000,000.00	0.00	7,000,000.00	7,000,000.00	7,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	8,000,000.00	1,500,000.00	9,000,000.00	9,000,000.00	9,000,000.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	3,000,000.00	600,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	5,000,000.00	900,000.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	170,000,000.00	0.00	170,000,000.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00
23010140	PURCHASE OF AGRICULTURAL INPUTS	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00

021510200300	Nigeria CARES- Fadama Programme							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	600,000.00	2,631,960,500.00	0.00	2,598,700,000.00	2,600,700,000.00	2,600,700,000.00	0.00
22	OTHER RECURRENT COSTS	600,000.00	598,700,000.00	0.00	598,700,000.00	598,700,000.00	598,700,000.00	0.00
2202	OVERHEAD COST	600,000.00	598,700,000.00	0.00	598,700,000.00	598,700,000.00	598,700,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	600,000.00	204,000,000.00	0.00	204,000,000.00	204,000,000.00	204,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	600,000.00	114,000,000.00	0.00	114,000,000.00	114,000,000.00	114,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	90,000,000.00	0.00	90,000,000.00	90,000,000.00	90,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	156,500,000.00	0.00	156,500,000.00	156,500,000.00	156,500,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	40,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	55,000,000.00	0.00	55,000,000.00	55,000,000.00	55,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	71,800,000.00	0.00	71,800,000.00	71,800,000.00	71,800,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	71,800,000.00	0.00	71,800,000.00	71,800,000.00	71,800,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	116,400,000.00	0.00	116,400,000.00	116,400,000.00	116,400,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	55,000,000.00	0.00	55,000,000.00	55,000,000.00	55,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	61,400,000.00	0.00	61,400,000.00	61,400,000.00	61,400,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	2,033,260,500.00	0.00	2,000,000,000.00	2,002,000,000.00	2,002,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	1,000,000,000.00	0.00	2,000,000,000.00	2,000,000,000.00	2,000,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	1,000,000,000.00	0.00	2,000,000,000.00	2,000,000,000.00	2,000,000,000.00	0.00
23010140	PURCHASE OF AGRICULTURAL INPUTS	0.00	1,000,000,000.00	0.00	2,000,000,000.00	2,000,000,000.00	2,000,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	531,960,500.00	0.00	0.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	531,960,500.00	0.00	0.00	0.00	0.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	531,960,500.00	0.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	501,300,000.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	501,300,000.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	0.00	501,300,000.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00

021510900100	AFFORESTATION PROGRAMME							
--------------	-------------------------	--	--	--	--	--	--	--

Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	10,549,630.89	26,338,250.00	15,626,964.80	31,755,000.00	31,755,000.00	31,755,000.00	0.00
21	PERSONNEL COST	9,949,630.89	15,338,250.00	14,426,964.80	20,755,000.00	20,755,000.00	20,755,000.00	0.00
2101	SALARY	9,949,630.89	15,338,250.00	14,426,964.80	20,755,000.00	20,755,000.00	20,755,000.00	0.00
210101	SALARIES AND WAGES	9,949,630.89	15,338,250.00	14,426,964.80	20,755,000.00	20,755,000.00	20,755,000.00	0.00
21010101	SALARY	9,949,630.89	15,338,250.00	14,426,964.80	20,755,000.00	20,755,000.00	20,755,000.00	0.00
22	OTHER RECURRENT COSTS	600,000.00	11,000,000.00	1,200,000.00	11,000,000.00	11,000,000.00	11,000,000.00	0.00
2202	OVERHEAD COST	600,000.00	11,000,000.00	1,200,000.00	11,000,000.00	11,000,000.00	11,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	2,800,000.00	0.00	2,800,000.00	2,800,000.00	2,800,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	800,000.00	0.00	800,000.00	800,000.00	800,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	600,000.00	3,100,000.00	600,000.00	3,100,000.00	3,100,000.00	3,100,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	700,000.00	0.00	700,000.00	700,000.00	700,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	600,000.00	900,000.00	600,000.00	900,000.00	900,000.00	900,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
22021007	WELFARE PACKAGES	0.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00

021511000100	Fertilizer and Agricultural Supplies Company							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	159,010,520.61	39,269,321.04	114,669,321.04	91,669,321.04	91,669,321.04	0.00
21	PERSONNEL COST	0.00	37,510,520.61	34,169,321.04	68,169,321.04	68,169,321.04	68,169,321.04	0.00
2101	SALARY	0.00	37,510,520.61	34,169,321.04	68,169,321.04	68,169,321.04	68,169,321.04	0.00
210101	SALARIES AND WAGES	0.00	37,510,520.61	34,169,321.04	68,169,321.04	68,169,321.04	68,169,321.04	0.00
21010101	SALARY	0.00	37,510,520.61	34,169,321.04	68,169,321.04	68,169,321.04	68,169,321.04	0.00
22	OTHER RECURRENT COSTS	0.00	23,500,000.00	5,100,000.00	23,500,000.00	23,500,000.00	23,500,000.00	0.00
2202	OVERHEAD COST	0.00	23,500,000.00	5,100,000.00	23,500,000.00	23,500,000.00	23,500,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	5,000,000.00	2,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	3,000,000.00	2,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	7,000,000.00	500,000.00	7,000,000.00	7,000,000.00	7,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	3,000,000.00	500,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
220205	TRAINING - GENERAL	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020501	LOCAL TRAINING	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
22020707	AGRICULTURAL CONSULTING	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	3,500,000.00	600,000.00	3,500,000.00	3,500,000.00	3,500,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	1,000,000.00	300,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	2,500,000.00	300,000.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	98,000,000.00	0.00	23,000,000.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	83,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	83,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00
23010104	PURCHASE MOTOR CYCLES	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	75,000,000.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
23020128	CONSTRUCTION/PROVISION OF RELIGIOUS BUILDING	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00

022000100100	Ministry of Finance							
---------------------	----------------------------	--	--	--	--	--	--	--

Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	17,225,254,997.10	35,332,643,038.39	18,403,875,407.47	32,281,140,084.46	42,067,790,000.00	42,067,790,000.00	0.00
21	PERSONNEL COST	930,163,005.24	2,000,000,000.00	830,589,069.14	1,600,000,000.00	2,100,000,000.00	2,100,000,000.00	0.00
2101	SALARY	930,163,005.24	2,000,000,000.00	830,589,069.14	1,600,000,000.00	2,100,000,000.00	2,100,000,000.00	0.00
210101	SALARIES AND WAGES	930,163,005.24	2,000,000,000.00	830,589,069.14	1,600,000,000.00	2,100,000,000.00	2,100,000,000.00	0.00
21010101	SALARY	930,163,005.24	2,000,000,000.00	830,589,069.14	1,600,000,000.00	2,100,000,000.00	2,100,000,000.00	0.00
22	OTHER RECURRENT COSTS	15,508,152,008.26	30,006,363,038.39	17,254,921,838.33	21,396,050,084.46	25,332,700,000.00	25,332,700,000.00	0.00
2202	OVERHEAD COST	4,635,241,948.60	6,037,000,000.00	5,296,196,389.29	1,633,050,084.46	6,969,700,000.00	6,969,700,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	169,459,543.24	110,000,000.00	110,000,000.00	121,000,000.00	121,000,000.00	121,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	93,270,000.00	60,000,000.00	60,000,000.00	66,000,000.00	66,000,000.00	66,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	32,065,000.00	30,000,000.00	30,000,000.00	33,000,000.00	33,000,000.00	33,000,000.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	44,124,543.24	20,000,000.00	20,000,000.00	22,000,000.00	22,000,000.00	22,000,000.00	0.00
220202	UTILITIES - GENERAL	475,124,543.24	386,000,000.00	386,000,000.00	424,600,000.00	424,600,000.00	424,600,000.00	0.00
22020201	ELECTRICITY CHARGES	324,124,543.24	376,000,000.00	376,000,000.00	413,600,000.00	413,600,000.00	413,600,000.00	0.00
22020202	TELEPHONE CHARGES	151,000,000.00	10,000,000.00	10,000,000.00	11,000,000.00	11,000,000.00	11,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	96,950,000.00	40,000,000.00	20,000,000.00	44,000,000.00	44,000,000.00	44,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	67,950,000.00	20,000,000.00	20,000,000.00	22,000,000.00	22,000,000.00	22,000,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	20,000,000.00	10,000,000.00	0.00	11,000,000.00	11,000,000.00	11,000,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	9,000,000.00	10,000,000.00	0.00	11,000,000.00	11,000,000.00	11,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	123,000,000.00	100,000,000.00	87,160,100.00	110,000,000.00	110,000,000.00	110,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	10,500,000.00	20,000,000.00	18,696,000.00	22,000,000.00	22,000,000.00	22,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	50,000,000.00	30,000,000.00	30,000,000.00	33,000,000.00	33,000,000.00	33,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	15,000,000.00	20,000,000.00	11,172,000.00	22,000,000.00	22,000,000.00	22,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	19,000,000.00	20,000,000.00	17,292,100.00	22,000,000.00	22,000,000.00	22,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	28,500,000.00	10,000,000.00	10,000,000.00	11,000,000.00	11,000,000.00	11,000,000.00	0.00
220205	TRAINING - GENERAL	88,125,000.00	60,000,000.00	50,000,000.00	279,350,084.46	66,000,000.00	66,000,000.00	0.00
22020501	LOCAL TRAINING	49,500,000.00	50,000,000.00	50,000,000.00	55,000,000.00	55,000,000.00	55,000,000.00	0.00
22020502	INTERNATIONAL TRAINING	38,625,000.00	10,000,000.00	0.00	224,350,084.46	11,000,000.00	11,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	50,000,000.00	0.00	250,000,000.00	300,000,000.00	300,000,000.00	0.00
22020603	RESIDENTIAL RENT	0.00	50,000,000.00	0.00	250,000,000.00	300,000,000.00	300,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,546,750,000.00	5,040,000,000.00	4,519,736,289.29	44,000,000.00	5,544,000,000.00	5,544,000,000.00	0.00
22020701	FINANCIAL CONSULTING	3,540,000,000.00	5,000,000,000.00	4,519,736,289.29	0.00	5,500,000,000.00	5,500,000,000.00	0.00
22020708	MEDICAL CONSULTING	6,750,000.00	40,000,000.00	0.00	44,000,000.00	44,000,000.00	44,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	20,000,000.00	30,000,000.00	30,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	20,000,000.00	30,000,000.00	30,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	49,738,017.12	100,000,000.00	0.00	110,000,000.00	110,000,000.00	110,000,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	49,738,017.12	100,000,000.00	0.00	110,000,000.00	110,000,000.00	110,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	66,094,845.00	121,000,000.00	93,300,000.00	200,100,000.00	200,100,000.00	200,100,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	29,919,910.00	30,000,000.00	12,800,000.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	4,500,000.00	15,000,000.00	15,000,000.00	16,500,000.00	16,500,000.00	16,500,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	5,000,000.00	0.00	5,500,000.00	5,500,000.00	5,500,000.00	0.00
22021007	WELFARE PACKAGES	28,874,935.00	51,000,000.00	50,500,000.00	56,100,000.00	56,100,000.00	56,100,000.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,800,000.00	20,000,000.00	15,000,000.00	22,000,000.00	22,000,000.00	22,000,000.00	0.00
2206	PUBLIC DEBT CHARGES	10,872,910,059.66	23,969,363,038.39	11,958,725,449.04	19,763,000,000.00	18,363,000,000.00	18,363,000,000.00	0.00
220601	FOREIGN INTEREST / DISCOUNT	1,157,536,157.51	0.00	0.00	1,312,000,000.00	0.00	0.00	0.00
22060102	FOREIGN INTEREST /DISCOUNT - LONG TERM BORROWINGS	1,157,536,157.51	0.00	0.00	1,312,000,000.00	0.00	0.00	0.00
220602	DOMESTIC INTEREST / DISCOUNT	9,590,273,902.15	5,776,681,733.63	2,548,810,431.01	6,003,000,000.00	5,415,000,000.00	5,415,000,000.00	0.00
22060201	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BORROWINGS	4,958,960,392.28	2,676,117,733.05	2,508,729,043.54	0.00	0.00	0.00	0.00
22060202	DOMESTIC INTEREST /DISCOUNT - LONG TERM BORROWINGS	4,631,313,509.87	3,100,564,000.58	40,081,387.47	6,003,000,000.00	5,415,000,000.00	5,415,000,000.00	0.00
220603	FOREIGN PRINCIPAL	125,100,000.00	3,000,000,000.00	2,632,011,110.81	2,420,000,000.00	2,520,000,000.00	2,520,000,000.00	0.00
22060302	FOREIGN PRINCIPAL - LONG TERM BORROWINGS	125,100,000.00	3,000,000,000.00	2,632,011,110.81	2,420,000,000.00	2,520,000,000.00	2,520,000,000.00	0.00
220604	DOMESTIC PRINCIPAL	0.00	15,192,681,304.76	6,777,903,907.22	10,028,000,000.00	10,428,000,000.00	10,428,000,000.00	0.00
22060401	DOMESTIC PRINCIPAL - SHORT TERM BORROWINGS	0.00	10,061,002,304.76	5,277,764,897.33	0.00	0.00	0.00	0.00
22060402	DOMESTIC PRINCIPAL - LONG TERM BORROWINGS	0.00	5,131,679,000.00	1,500,139,009.89	10,028,000,000.00	10,428,000,000.00	10,428,000,000.00	0.00
23	CAPITAL EXPENDITURE	786,939,983.60	3,326,280,000.00	138,364,500.00	9,285,090,000.00	14,635,090,000.00	14,635,090,000.00	0.00
2301	FIXED ASSETS PURCHASED	112,120,000.00	200,000,000.00	50,000,000.00	400,000,000.00	650,000,000.00	650,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	112,120,000.00	200,000,000.00	50,000,000.00	400,000,000.00	650,000,000.00	650,000,000.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	30,639,500.00	100,000,000.00	0.00	0.00	250,000,000.00	250,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	57,930,250.00	50,000,000.00	50,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00

23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	23,550,250.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	8,145,250.00	50,000,000.00	8,652,500.00	1,430,000,000.00	2,030,000,000.00	2,030,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	8,145,250.00	50,000,000.00	8,652,500.00	1,430,000,000.00	2,030,000,000.00	2,030,000,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	8,145,250.00	50,000,000.00	8,652,500.00	1,430,000,000.00	2,030,000,000.00	2,030,000,000.00	0.00
2303	REHABILITATION / REPAIRS	80,595,000.00	300,000,000.00	60,072,000.00	180,000,000.00	180,000,000.00	180,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	80,595,000.00	300,000,000.00	60,072,000.00	180,000,000.00	180,000,000.00	180,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	45,345,000.00	130,000,000.00	60,072,000.00	130,000,000.00	130,000,000.00	130,000,000.00	0.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	35,250,000.00	170,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	586,079,733.60	2,776,280,000.00	199,640,000.00	7,275,090,000.00	11,775,090,000.00	11,775,090,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	586,079,733.60	2,776,280,000.00	199,640,000.00	7,275,090,000.00	11,775,090,000.00	11,775,090,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	493,745,733.60	2,526,280,000.00	73,390,000.00	7,025,090,000.00	11,525,090,000.00	11,525,090,000.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	92,334,000.00	250,000,000.00	126,250,000.00	250,000,000.00	250,000,000.00	250,000,000.00	0.00

022000700100	Office of the Accountant General							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	2,958,693,722.02	5,604,810,000.00	404,401,559.39	6,402,210,000.00	11,127,300,000.00	11,127,300,000.00	0.00
21	PERSONNEL COST	0.00	300,000,000.00	0.00	150,000,000.00	150,000,000.00	150,000,000.00	0.00
2101	SALARY	0.00	300,000,000.00	0.00	150,000,000.00	150,000,000.00	150,000,000.00	0.00
210101	SALARIES AND WAGES	0.00	300,000,000.00	0.00	150,000,000.00	150,000,000.00	150,000,000.00	0.00
21010101	SALARY	0.00	300,000,000.00	0.00	150,000,000.00	150,000,000.00	150,000,000.00	0.00
22	OTHER RECURRENT COSTS	2,958,693,722.02	5,304,810,000.00	404,401,559.39	6,252,210,000.00	10,977,300,000.00	10,977,300,000.00	0.00
2202	OVERHEAD COST	2,958,693,722.02	5,304,810,000.00	404,401,559.39	6,252,210,000.00	10,977,300,000.00	10,977,300,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	22,390,000.00	180,000,000.00	71,260,000.00	198,000,000.00	198,000,000.00	198,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	12,690,000.00	50,000,000.00	41,260,000.00	55,000,000.00	55,000,000.00	55,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,700,000.00	30,000,000.00	30,000,000.00	33,000,000.00	33,000,000.00	33,000,000.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	100,000,000.00	0.00	110,000,000.00	110,000,000.00	110,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	7,500,000.00	120,000,000.00	21,000,000.00	160,000,000.00	160,000,000.00	160,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00	100,000,000.00	21,000,000.00	110,000,000.00	110,000,000.00	110,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,500,000.00	20,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	23,751,000.00	65,000,000.00	5,000,000.00	75,000,000.00	75,000,000.00	75,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	10,000,000.00	15,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,100,000.00	10,000,000.00	3,000,000.00	11,000,000.00	11,000,000.00	11,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,901,000.00	30,000,000.00	0.00	33,000,000.00	33,000,000.00	33,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	750,000.00	10,000,000.00	2,000,000.00	11,000,000.00	11,000,000.00	11,000,000.00	0.00
220205	TRAINING - GENERAL	30,366,000.00	300,000,000.00	5,220,000.00	330,000,000.00	330,000,000.00	330,000,000.00	0.00
22020501	LOCAL TRAINING	9,901,000.00	100,000,000.00	0.00	110,000,000.00	110,000,000.00	110,000,000.00	0.00
22020502	INTERNATIONAL TRAINING	20,465,000.00	200,000,000.00	5,220,000.00	220,000,000.00	220,000,000.00	220,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	2,863,786,722.02	4,476,810,000.00	291,043,510.00	5,274,910,000.00	10,000,000,000.00	10,000,000,000.00	0.00
22020701	FINANCIAL CONSULTING	2,863,786,722.02	4,476,810,000.00	291,043,510.00	5,274,910,000.00	10,000,000,000.00	10,000,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	20,000,000.00	0.00	22,000,000.00	22,000,000.00	22,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	20,000,000.00	0.00	22,000,000.00	22,000,000.00	22,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	10,000,000.00	50,000,000.00	394,468.49	90,000,000.00	90,000,000.00	90,000,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	10,000,000.00	50,000,000.00	394,468.49	90,000,000.00	90,000,000.00	90,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	900,000.00	93,000,000.00	10,483,580.90	102,300,000.00	102,300,000.00	102,300,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	10,000,000.00	483,580.90	11,000,000.00	11,000,000.00	11,000,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	900,000.00	3,000,000.00	0.00	3,300,000.00	3,300,000.00	3,300,000.00	0.00
22021007	WELFARE PACKAGES	0.00	50,000,000.00	10,000,000.00	55,000,000.00	55,000,000.00	55,000,000.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	30,000,000.00	0.00	33,000,000.00	33,000,000.00	33,000,000.00	0.00

022000800100	Board of Internal Revenue							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	782,969,450.53	1,154,020,000.00	258,369,840.52	1,072,020,000.00	1,195,880,000.00	1,239,833,000.00	0.00
21	PERSONNEL COST	270,154,620.53	316,820,000.00	76,672,479.82	354,820,000.00	316,820,000.00	316,820,000.00	0.00
2101	SALARY	195,430,815.16	230,600,000.00	55,517,479.82	240,600,000.00	230,600,000.00	230,600,000.00	0.00
210101	SALARIES AND WAGES	195,430,815.16	230,600,000.00	55,517,479.82	240,600,000.00	230,600,000.00	230,600,000.00	0.00
21010101	SALARY	195,430,815.16	230,600,000.00	55,517,479.82	240,600,000.00	230,600,000.00	230,600,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	74,723,805.37	86,220,000.00	21,155,000.00	114,220,000.00	86,220,000.00	86,220,000.00	0.00
210201	ALLOWANCES	74,723,805.37	73,260,000.00	21,155,000.00	101,260,000.00	73,260,000.00	73,260,000.00	0.00
21020101	NON REGULAR ALLOWANCES	74,723,805.37	73,260,000.00	21,155,000.00	101,260,000.00	73,260,000.00	73,260,000.00	0.00
210202	SOCIAL CONTRIBUTIONS	0.00	12,960,000.00	0.00	12,960,000.00	12,960,000.00	12,960,000.00	0.00

21020201	NHIS CONTRIBUTION	0.00	12,960,000.00	0.00	12,960,000.00	12,960,000.00	12,960,000.00	0.00
22	OTHER RECURRENT COSTS	376,257,464.91	517,200,000.00	135,452,360.70	537,200,000.00	543,060,000.00	570,213,000.00	0.00
2202	OVERHEAD COST	376,257,464.91	517,200,000.00	135,452,360.70	537,200,000.00	543,060,000.00	570,213,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	70,638,000.00	120,000,000.00	76,295,350.00	120,000,000.00	126,000,000.00	132,300,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	41,247,500.00	60,000,000.00	38,718,000.00	60,000,000.00	63,000,000.00	66,150,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	29,390,500.00	30,000,000.00	7,577,350.00	30,000,000.00	31,500,000.00	33,075,000.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	30,000,000.00	30,000,000.00	30,000,000.00	31,500,000.00	33,075,000.00	0.00
220202	UTILITIES - GENERAL	29,060,000.00	29,200,000.00	4,697,500.00	29,200,000.00	30,660,000.00	32,193,000.00	0.00
22020203	INTERNET ACCESS CHARGES	3,000,000.00	3,000,000.00	125,000.00	3,000,000.00	3,150,000.00	3,307,500.00	0.00
22020205	WATER RATES	1,160,000.00	1,200,000.00	72,500.00	1,200,000.00	1,260,000.00	1,323,000.00	0.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	24,900,000.00	25,000,000.00	4,500,000.00	25,000,000.00	26,250,000.00	27,562,500.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	99,430,161.25	100,000,000.00	10,962,353.00	100,000,000.00	105,000,000.00	110,250,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	24,950,000.00	25,000,000.00	6,942,353.00	25,000,000.00	26,250,000.00	27,562,500.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	74,480,161.25	75,000,000.00	4,020,000.00	75,000,000.00	78,750,000.00	82,687,500.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	60,527,803.66	51,000,000.00	14,635,800.00	71,000,000.00	53,550,000.00	56,227,500.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	24,986,840.00	25,000,000.00	11,923,000.00	25,000,000.00	26,250,000.00	27,562,500.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	4,248,560.00	5,000,000.00	100,800.00	5,000,000.00	5,250,000.00	5,512,500.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	11,701,903.66	12,000,000.00	1,080,500.00	12,000,000.00	12,600,000.00	13,230,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	19,590,500.00	9,000,000.00	1,531,500.00	29,000,000.00	9,450,000.00	9,922,500.00	0.00
220206	OTHER SERVICES - GENERAL	1,840,000.00	2,000,000.00	724,700.00	2,000,000.00	2,100,000.00	2,205,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	1,840,000.00	2,000,000.00	724,700.00	2,000,000.00	2,100,000.00	2,205,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	100,000,000.00	14,420,000.00	50,000,000.00	105,000,000.00	110,250,000.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	100,000,000.00	14,420,000.00	50,000,000.00	105,000,000.00	110,250,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	14,900,000.00	15,000,000.00	5,876,657.70	25,000,000.00	15,750,000.00	16,537,500.00	0.00
22020803	PLANT / GENERATOR FUEL COST	14,900,000.00	15,000,000.00	5,876,657.70	25,000,000.00	15,750,000.00	16,537,500.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	99,861,500.00	100,000,000.00	7,840,000.00	140,000,000.00	105,000,000.00	110,250,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	39,933,000.00	40,000,000.00	7,230,000.00	80,000,000.00	42,000,000.00	44,100,000.00	0.00
22021007	WELFARE PACKAGES	59,928,500.00	60,000,000.00	610,000.00	60,000,000.00	63,000,000.00	66,150,000.00	0.00
23	CAPITAL EXPENDITURE	136,557,365.09	320,000,000.00	46,245,000.00	180,000,000.00	336,000,000.00	352,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	111,842,600.00	295,000,000.00	22,200,000.00	155,000,000.00	309,750,000.00	325,237,500.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	111,842,600.00	295,000,000.00	22,200,000.00	155,000,000.00	309,750,000.00	325,237,500.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	140,000,000.00	0.00	0.00	147,000,000.00	154,350,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	62,710,100.00	70,000,000.00	17,000,000.00	70,000,000.00	73,500,000.00	77,175,000.00	0.00
23010113	PURCHASE OF COMPUTERS	49,132,500.00	50,000,000.00	5,200,000.00	50,000,000.00	52,500,000.00	55,125,000.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	35,000,000.00	0.00	35,000,000.00	36,750,000.00	38,587,500.00	0.00
2302	CONSTRUCTION / PROVISION	24,714,765.09	25,000,000.00	24,045,000.00	25,000,000.00	26,250,000.00	27,562,500.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	24,714,765.09	25,000,000.00	24,045,000.00	25,000,000.00	26,250,000.00	27,562,500.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	24,714,765.09	25,000,000.00	24,045,000.00	25,000,000.00	26,250,000.00	27,562,500.00	0.00

022000800200	Agency for Revenue & Taxation							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	327,744,400.00	48,669,850.00	517,200,000.00	543,060,000.00	570,213,000.00	0.00
22	OTHER RECURRENT COSTS	0.00	327,744,400.00	48,669,850.00	517,200,000.00	543,060,000.00	570,213,000.00	0.00
2202	OVERHEAD COST	0.00	327,744,400.00	48,669,850.00	517,200,000.00	543,060,000.00	570,213,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	120,000,000.00	9,664,850.00	120,000,000.00	126,000,000.00	132,300,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	60,000,000.00	0.00	60,000,000.00	63,000,000.00	66,150,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	30,000,000.00	9,664,850.00	30,000,000.00	31,500,000.00	33,075,000.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	30,000,000.00	0.00	30,000,000.00	31,500,000.00	33,075,000.00	0.00
220202	UTILITIES - GENERAL	0.00	5,400,000.00	0.00	29,200,000.00	30,660,000.00	32,193,000.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	3,000,000.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00	0.00
22020205	WATER RATES	0.00	1,200,000.00	0.00	1,200,000.00	1,260,000.00	1,323,000.00	0.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	0.00	1,200,000.00	0.00	25,000,000.00	26,250,000.00	27,562,500.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	6,344,400.00	0.00	100,000,000.00	105,000,000.00	110,250,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	3,344,400.00	0.00	25,000,000.00	26,250,000.00	27,562,500.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	3,000,000.00	0.00	75,000,000.00	78,750,000.00	82,687,500.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	29,000,000.00	9,005,000.00	51,000,000.00	53,550,000.00	56,227,500.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	3,000,000.00	0.00	25,000,000.00	26,250,000.00	27,562,500.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	5,000,000.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	12,000,000.00	9,005,000.00	12,000,000.00	12,600,000.00	13,230,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	9,000,000.00	0.00	9,000,000.00	9,450,000.00	9,922,500.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	2,000,000.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00	0.00

22020605	CLEANING & FUMIGATION SERVICES	0.00	2,000,000.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	0.00	70,000,000.00	0.00	100,000,000.00	105,000,000.00	110,250,000.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	70,000,000.00	0.00	100,000,000.00	105,000,000.00	110,250,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	15,000,000.00	0.00	15,000,000.00	15,750,000.00	16,537,500.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	15,000,000.00	0.00	15,000,000.00	15,750,000.00	16,537,500.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	80,000,000.00	30,000,000.00	100,000,000.00	105,000,000.00	110,250,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	30,000,000.00	30,000,000.00	40,000,000.00	42,000,000.00	44,100,000.00	0.00
22021007	WELFARE PACKAGES	0.00	50,000,000.00	0.00	60,000,000.00	63,000,000.00	66,150,000.00	0.00

022200100100	Ministry of Commerce and Industry							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	1,467,425,373.77	579,730,670.68	3,941,703,811.77	4,076,703,811.77	4,076,703,811.77	0.00
21	PERSONNEL COST	0.00	73,580,973.77	66,356,978.68	98,580,973.77	73,580,973.77	73,580,973.77	0.00
2101	SALARY	0.00	73,580,973.77	66,356,978.68	98,580,973.77	73,580,973.77	73,580,973.77	0.00
210101	SALARIES AND WAGES	0.00	73,580,973.77	66,356,978.68	98,580,973.77	73,580,973.77	73,580,973.77	0.00
21010101	SALARY	0.00	73,580,973.77	66,356,978.68	98,580,973.77	73,580,973.77	73,580,973.77	0.00
22	OTHER RECURRENT COSTS	0.00	519,344,400.00	346,505,723.00	461,889,188.00	521,889,188.00	521,889,188.00	0.00
2202	OVERHEAD COST	0.00	519,344,400.00	346,505,723.00	461,889,188.00	521,889,188.00	521,889,188.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	480,000,000.00	332,705,723.00	395,389,188.00	455,389,188.00	455,389,188.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	100,000,000.00	46,497,000.00	75,389,188.00	75,389,188.00	75,389,188.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	360,000,000.00	286,208,723.00	300,000,000.00	360,000,000.00	360,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	3,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	3,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	10,000,000.00	500,000.00	12,000,000.00	12,000,000.00	12,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	3,000,000.00	500,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	26,344,400.00	13,300,000.00	34,500,000.00	34,500,000.00	34,500,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	20,000,000.00	10,300,000.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	3,344,400.00	3,000,000.00	9,500,000.00	9,500,000.00	9,500,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	3,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	874,500,000.00	166,867,969.00	3,381,233,650.00	3,481,233,650.00	3,481,233,650.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	10,000,000.00	10,000,000.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	10,000,000.00	10,000,000.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	70,000,000.00	32,717,969.00	1,216,233,650.00	716,233,650.00	716,233,650.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	70,000,000.00	32,717,969.00	1,216,233,650.00	716,233,650.00	716,233,650.00	0.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILD	0.00	70,000,000.00	32,717,969.00	500,000,000.00	250,000,000.00	250,000,000.00	0.00
23030103	REHABILITATION / REPAIRS - HOUSING	0.00	0.00	0.00	550,000,000.00	300,000,000.00	300,000,000.00	0.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACIL	0.00	0.00	0.00	60,000,000.00	60,000,000.00	60,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	0.00	106,233,650.00	106,233,650.00	106,233,650.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	794,500,000.00	124,150,000.00	2,125,000,000.00	2,725,000,000.00	2,725,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	794,500,000.00	124,150,000.00	2,125,000,000.00	2,725,000,000.00	2,725,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	119,150,000.00	79,150,000.00	2,125,000,000.00	2,725,000,000.00	2,725,000,000.00	0.00
23050103	MONITORING AND EVALUATION	0.00	45,000,000.00	45,000,000.00	0.00	0.00	0.00	0.00
23050110	ACQUISITION OF FINANCIAL ASSETS	0.00	630,350,000.00	0.00	0.00	0.00	0.00	0.00

022200200100	Commodity Board							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	601,500,000.00	21,970,200.00	7,570,907.02	673,970,200.00	971,970,200.00	971,970,200.00	0.00
21	PERSONNEL COST	0.00	5,370,200.00	4,570,907.02	7,370,200.00	5,370,200.00	5,370,200.00	0.00
2101	SALARY	0.00	5,370,200.00	4,570,907.02	7,370,200.00	5,370,200.00	5,370,200.00	0.00
210101	SALARIES AND WAGES	0.00	5,370,200.00	4,570,907.02	7,370,200.00	5,370,200.00	5,370,200.00	0.00
21010101	SALARY	0.00	5,370,200.00	4,570,907.02	7,370,200.00	5,370,200.00	5,370,200.00	0.00
22	OTHER RECURRENT COSTS	1,500,000.00	16,600,000.00	3,000,000.00	16,600,000.00	16,600,000.00	16,600,000.00	0.00
2202	OVERHEAD COST	1,500,000.00	16,600,000.00	3,000,000.00	16,600,000.00	16,600,000.00	16,600,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	500,000.00	3,000,000.00	1,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00

22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	500,000.00	3,000,000.00	1,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	500,000.00	2,000,000.00	1,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
220205	TRAINING - GENERAL	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22020501	LOCAL TRAINING	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
22020707	AGRICULTURAL CONSULTING	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	500,000.00	1,600,000.00	1,000,000.00	1,600,000.00	1,600,000.00	1,600,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	600,000.00	0.00	600,000.00	600,000.00	600,000.00	0.00
22021007	WELFARE PACKAGES	500,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
23	CAPITAL EXPENDITURE	600,000,000.00	0.00	0.00	650,000,000.00	950,000,000.00	950,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	600,000,000.00	0.00	0.00	550,000,000.00	850,000,000.00	850,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	600,000,000.00	0.00	0.00	550,000,000.00	850,000,000.00	850,000,000.00	0.00
23010140	PURCHASE OF AGRICULTURAL INPUTS	600,000,000.00	0.00	0.00	550,000,000.00	850,000,000.00	850,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00

022201800100	Investment Company							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	26,000,000.00	0.00	26,000,000.00	26,000,000.00	26,000,000.00	0.00
22	OTHER RECURRENT COSTS	0.00	26,000,000.00	0.00	26,000,000.00	26,000,000.00	26,000,000.00	0.00
2202	OVERHEAD COST	0.00	26,000,000.00	0.00	26,000,000.00	26,000,000.00	26,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
220202	UTILITIES - GENERAL	0.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
22020202	TELEPHONE CHARGES	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	6,000,000.00	0.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	6,000,000.00	0.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00

022205100100	Sokoto State SME Development Agency							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	31,645,914.40	2,680,587,287.28	29,257,294.25	1,484,587,287.28	2,484,587,287.28	2,484,587,287.28	0.00
21	PERSONNEL COST	22,645,914.40	23,587,287.28	20,257,294.25	27,587,287.28	27,587,287.28	27,587,287.28	0.00
2101	SALARY	22,645,914.40	23,587,287.28	20,257,294.25	27,587,287.28	27,587,287.28	27,587,287.28	0.00
210101	SALARIES AND WAGES	22,645,914.40	23,587,287.28	20,257,294.25	27,587,287.28	27,587,287.28	27,587,287.28	0.00
21010101	SALARY	22,645,914.40	23,587,287.28	20,257,294.25	27,587,287.28	27,587,287.28	27,587,287.28	0.00
22	OTHER RECURRENT COSTS	9,000,000.00	257,000,000.00	9,000,000.00	1,357,000,000.00	2,457,000,000.00	2,457,000,000.00	0.00
2202	OVERHEAD COST	9,000,000.00	257,000,000.00	9,000,000.00	357,000,000.00	457,000,000.00	457,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	2,750,000.00	95,500,000.00	2,000,000.00	95,500,000.00	95,500,000.00	95,500,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,750,000.00	10,500,000.00	2,000,000.00	10,500,000.00	10,500,000.00	10,500,000.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	85,000,000.00	0.00	85,000,000.00	85,000,000.00	85,000,000.00	0.00
220202	UTILITIES - GENERAL	0.00	5,500,000.00	0.00	5,500,000.00	5,500,000.00	5,500,000.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	5,500,000.00	0.00	5,500,000.00	5,500,000.00	5,500,000.00	0.00

220203	MATERIALS & SUPPLIES - GENERAL	4,100,000.00	30,500,000.00	3,000,000.00	30,500,000.00	30,500,000.00	30,500,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,100,000.00	30,500,000.00	3,000,000.00	30,500,000.00	30,500,000.00	30,500,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,250,000.00	15,000,000.00	4,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	5,000,000.00	2,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,250,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	5,000,000.00	2,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	0.00	100,000,000.00	200,000,000.00	200,000,000.00	0.00
22020501	LOCAL TRAINING	0.00	0.00	0.00	100,000,000.00	200,000,000.00	200,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	900,000.00	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
22020701	FINANCIAL CONSULTING	500,000.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	400,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	70,500,000.00	0.00	70,500,000.00	70,500,000.00	70,500,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	40,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	20,500,000.00	0.00	20,500,000.00	20,500,000.00	20,500,000.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	0.00	0.00	1,000,000,000.00	2,000,000,000.00	2,000,000,000.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	0.00	0.00	1,000,000,000.00	2,000,000,000.00	2,000,000,000.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	0.00	0.00	1,000,000,000.00	2,000,000,000.00	2,000,000,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	2,400,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	2,400,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	2,400,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
23050108	CAPACITY DEVELOPMENT	0.00	200,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
23050109	POVERTY REDUCTION PROGRAMME AND PROJECT	0.00	2,200,000,000.00	0.00	0.00	0.00	0.00	0.00

022205500100	Sokoto Central Market							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	138,733,229.00	0.00	177,966,458.00	177,966,458.00	177,966,458.00	0.00
21	PERSONNEL COST	0.00	20,233,229.00	0.00	59,466,458.00	59,466,458.00	59,466,458.00	0.00
2101	SALARY	0.00	20,233,229.00	0.00	59,466,458.00	59,466,458.00	59,466,458.00	0.00
210101	SALARIES AND WAGES	0.00	20,233,229.00	0.00	59,466,458.00	59,466,458.00	59,466,458.00	0.00
21010101	SALARY	0.00	20,233,229.00	0.00	59,466,458.00	59,466,458.00	59,466,458.00	0.00
22	OTHER RECURRENT COSTS	0.00	43,500,000.00	0.00	43,500,000.00	43,500,000.00	43,500,000.00	0.00
2202	OVERHEAD COST	0.00	43,500,000.00	0.00	43,500,000.00	43,500,000.00	43,500,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
220202	UTILITIES - GENERAL	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22020201	ELECTRICITY CHARGES	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020205	WATER RATES	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	19,500,000.00	0.00	19,500,000.00	19,500,000.00	19,500,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	4,500,000.00	0.00	4,500,000.00	4,500,000.00	4,500,000.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	11,000,000.00	0.00	11,000,000.00	11,000,000.00	11,000,000.00	0.00
22020601	SECURITY SERVICES	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020703	LEGAL SERVICES	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
22020708	MEDICAL CONSULTING	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	75,000,000.00	0.00	75,000,000.00	75,000,000.00	75,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
23010107	PURCHASE OF TRUCKS	0.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00

2302	CONSTRUCTION / PROVISION	0.00	25,000,000.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	0.00	25,000,000.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00	0.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	0.00	25,000,000.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00	0.00

022205400200	Agency for Industrial Development							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	179,344,400.00	1,800,000.00	129,344,400.00	179,344,400.00	179,344,400.00	0.00
22	OTHER RECURRENT COSTS	0.00	179,344,400.00	1,800,000.00	129,344,400.00	179,344,400.00	179,344,400.00	0.00
2202	OVERHEAD COST	0.00	179,344,400.00	1,800,000.00	129,344,400.00	179,344,400.00	179,344,400.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	140,000,000.00	600,000.00	90,000,000.00	140,000,000.00	140,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	100,000,000.00	600,000.00	50,000,000.00	100,000,000.00	100,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	10,000,000.00	600,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	2,000,000.00	600,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	26,344,400.00	600,000.00	26,344,400.00	26,344,400.00	26,344,400.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	3,344,400.00	600,000.00	3,344,400.00	3,344,400.00	3,344,400.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00

022205600100	Agency for Cooperative							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	0.00	127,000,000.00	127,000,000.00	127,000,000.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	0.00	127,000,000.00	127,000,000.00	127,000,000.00	0.00
2202	OVERHEAD COST	0.00	0.00	0.00	112,000,000.00	107,000,000.00	107,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	0.00	40,000,000.00	70,000,000.00	70,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	20,000,000.00	50,000,000.00	50,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	0.00	12,000,000.00	5,000,000.00	5,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	0.00	12,000,000.00	5,000,000.00	5,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	0.00	35,000,000.00	12,000,000.00	12,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	0.00	0.00	13,000,000.00	5,000,000.00	5,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	0.00	13,000,000.00	5,000,000.00	5,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	0.00	9,000,000.00	2,000,000.00	2,000,000.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020501	LOCAL TRAINING	0.00	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	0.00	15,000,000.00	10,000,000.00	10,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	9,000,000.00	4,000,000.00	4,000,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	0.00	0.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	0.00	0.00	15,000,000.00	20,000,000.00	20,000,000.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	0.00	0.00	15,000,000.00	20,000,000.00	20,000,000.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	0.00	0.00	15,000,000.00	20,000,000.00	20,000,000.00	0.00

025000100100	Fiscal Responsibility Commission							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	4,685,038.07	58,993,780.12	6,793,305.19	60,993,780.12	58,993,780.12	58,993,780.12	0.00
21	PERSONNEL COST	4,685,038.07	9,443,780.12	6,793,305.19	11,443,780.12	9,443,780.12	9,443,780.12	0.00
2101	SALARY	4,685,038.07	9,443,780.12	6,793,305.19	11,443,780.12	9,443,780.12	9,443,780.12	0.00
210101	SALARIES AND WAGES	4,685,038.07	9,443,780.12	6,793,305.19	11,443,780.12	9,443,780.12	9,443,780.12	0.00
21010101	SALARY	4,685,038.07	9,443,780.12	6,793,305.19	11,443,780.12	9,443,780.12	9,443,780.12	0.00
22	OTHER RECURRENT COSTS	0.00	35,300,000.00	0.00	35,300,000.00	35,300,000.00	35,300,000.00	0.00
2202	OVERHEAD COST	0.00	35,300,000.00	0.00	35,300,000.00	35,300,000.00	35,300,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
220202	UTILITIES - GENERAL	0.00	3,300,000.00	0.00	3,300,000.00	3,300,000.00	3,300,000.00	0.00
22020201	ELECTRICITY CHARGES	0.00	800,000.00	0.00	800,000.00	800,000.00	800,000.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00

22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	6,000,000.00	0.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	12,000,000.00	0.00	12,000,000.00	12,000,000.00	12,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	7,000,000.00	0.00	7,000,000.00	7,000,000.00	7,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
220205	TRAINING - GENERAL	0.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
22020501	LOCAL TRAINING	0.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
22020601	SECURITY SERVICES	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	14,250,000.00	0.00	14,250,000.00	14,250,000.00	14,250,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	14,250,000.00	0.00	14,250,000.00	14,250,000.00	14,250,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	14,250,000.00	0.00	14,250,000.00	14,250,000.00	14,250,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	750,000.00	0.00	750,000.00	750,000.00	750,000.00	0.00

022800100100	Ministry of Science and Technology							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	807,072,385.59	6,867,687,915.00	2,823,101,010.63	11,686,000,230.00	11,686,000,230.00	11,686,000,230.00	0.00
21	PERSONNEL COST	807,072,385.59	1,315,121,445.00	1,170,254,959.11	1,650,000,230.00	1,650,000,230.00	1,650,000,230.00	0.00
2101	SALARY	807,072,385.59	1,315,121,445.00	1,170,254,959.11	1,650,000,230.00	1,650,000,230.00	1,650,000,230.00	0.00
210101	SALARIES AND WAGES	807,072,385.59	1,315,121,445.00	1,170,254,959.11	1,650,000,230.00	1,650,000,230.00	1,650,000,230.00	0.00
21010101	SALARY	807,072,385.59	1,315,121,445.00	1,170,254,959.11	1,650,000,230.00	1,650,000,230.00	1,650,000,230.00	0.00
22	OTHER RECURRENT COSTS	0.00	689,100,000.00	452,769,545.90	1,013,000,000.00	988,000,000.00	988,000,000.00	0.00
2202	OVERHEAD COST	0.00	330,000,000.00	216,408,754.50	454,000,000.00	429,000,000.00	429,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	15,000,000.00	14,900,000.00	38,000,000.00	38,000,000.00	38,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	10,000,000.00	9,900,000.00	23,000,000.00	23,000,000.00	23,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	5,000,000.00	5,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	35,000,000.00	26,830,200.00	98,000,000.00	73,000,000.00	73,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	5,000,000.00	4,010,000.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
22020302	BOOKS	0.00	5,000,000.00	0.00	30,000,000.00	5,000,000.00	5,000,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	10,000,000.00	9,763,200.00	25,000,000.00	25,000,000.00	25,000,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	5,000,000.00	5,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	10,000,000.00	8,057,000.00	18,000,000.00	18,000,000.00	18,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	13,000,000.00	1,400,000.00	43,000,000.00	43,000,000.00	43,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	10,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	3,000,000.00	1,400,000.00	13,000,000.00	13,000,000.00	13,000,000.00	0.00
220205	TRAINING - GENERAL	0.00	5,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
22020501	LOCAL TRAINING	0.00	5,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	25,000,000.00	16,000,000.00	13,000,000.00	13,000,000.00	13,000,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	25,000,000.00	16,000,000.00	13,000,000.00	13,000,000.00	13,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	237,000,000.00	157,278,554.50	247,000,000.00	247,000,000.00	247,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	7,000,000.00	5,305,000.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
22021009	SPORTING ACTIVITIES	0.00	8,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22021010	DIRECT TEACHING & LABORATORY COST	0.00	212,000,000.00	151,973,554.50	212,000,000.00	212,000,000.00	212,000,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
2205	SUBSIDIES GENERAL	0.00	359,100,000.00	236,360,791.40	559,000,000.00	559,000,000.00	559,000,000.00	0.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	0.00	359,100,000.00	236,360,791.40	559,000,000.00	559,000,000.00	559,000,000.00	0.00
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	0.00	359,100,000.00	236,360,791.40	559,000,000.00	559,000,000.00	559,000,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	4,863,466,470.00	1,200,076,505.62	9,023,000,000.00	9,048,000,000.00	9,048,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	860,000,000.00	101,581,760.00	951,000,000.00	1,436,000,000.00	1,436,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	860,000,000.00	101,581,760.00	951,000,000.00	1,436,000,000.00	1,436,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	500,000,000.00	0.00	390,000,000.00	690,000,000.00	690,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	95,000,000.00	0.00	45,000,000.00	205,000,000.00	205,000,000.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	65,000,000.00	0.00	65,000,000.00	65,000,000.00	65,000,000.00	0.00

23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPM	0.00	200,000,000.00	101,581,760.00	451,000,000.00	476,000,000.00	476,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	1,087,000,000.00	32,232,579.00	1,552,000,000.00	2,292,000,000.00	2,292,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	1,087,000,000.00	32,232,579.00	1,552,000,000.00	2,292,000,000.00	2,292,000,000.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	84,000,000.00	0.00	80,000,000.00	100,000,000.00	100,000,000.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	651,000,000.00	0.00	1,282,000,000.00	1,612,000,000.00	1,612,000,000.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	265,000,000.00	0.00	90,000,000.00	480,000,000.00	480,000,000.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	87,000,000.00	32,232,579.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
2303	REHABILITATION / REPAIRS	0.00	2,906,466,470.00	1,066,262,166.62	6,470,000,000.00	5,120,000,000.00	5,120,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	2,906,466,470.00	1,066,262,166.62	6,470,000,000.00	5,120,000,000.00	5,120,000,000.00	0.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	2,806,466,470.00	1,039,893,361.62	6,370,000,000.00	5,020,000,000.00	5,020,000,000.00	0.00
23030125	REHABILITATION/REPAIRS- POWER GENERATING P	0.00	100,000,000.00	26,368,805.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	10,000,000.00	0.00	50,000,000.00	200,000,000.00	200,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	10,000,000.00	0.00	50,000,000.00	200,000,000.00	200,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	10,000,000.00	0.00	50,000,000.00	200,000,000.00	200,000,000.00	0.00

027900100100	Ministry of Innovation and Digital Economy							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	318,659,905.82	1,664,794,500.56	362,761,656.38	3,344,510,500.56	3,094,510,500.56	3,094,510,500.56	0.00
21	PERSONNEL COST	38,405,205.82	60,010,500.56	41,551,848.00	60,010,500.56	60,010,500.56	60,010,500.56	0.00
2101	SALARY	38,405,205.82	60,010,500.56	41,551,848.00	60,010,500.56	60,010,500.56	60,010,500.56	0.00
210101	SALARIES AND WAGES	38,405,205.82	60,010,500.56	41,551,848.00	60,010,500.56	60,010,500.56	60,010,500.56	0.00
21010101	SALARY	38,405,205.82	60,010,500.56	41,551,848.00	60,010,500.56	60,010,500.56	60,010,500.56	0.00
22	OTHER RECURRENT COSTS	134,794,700.00	143,884,000.00	48,520,000.00	533,500,000.00	633,500,000.00	633,500,000.00	0.00
2202	OVERHEAD COST	134,794,700.00	143,884,000.00	48,520,000.00	533,500,000.00	633,500,000.00	633,500,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	18,201,000.00	25,000,000.00	5,210,000.00	100,000,000.00	200,000,000.00	200,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	17,101,000.00	20,000,000.00	4,610,000.00	50,000,000.00	100,000,000.00	100,000,000.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,100,000.00	5,000,000.00	600,000.00	50,000,000.00	100,000,000.00	100,000,000.00	0.00
220202	UTILITIES - GENERAL	40,000,000.00	40,000,000.00	37,300,000.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	40,000,000.00	40,000,000.00	37,300,000.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	6,000,000.00	6,000,000.00	800,000.00	36,000,000.00	36,000,000.00	36,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	6,000,000.00	6,000,000.00	800,000.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
220205	TRAINING - GENERAL	42,909,700.00	45,000,000.00	2,280,000.00	240,000,000.00	240,000,000.00	240,000,000.00	0.00
22020501	LOCAL TRAINING	30,000,000.00	30,000,000.00	1,980,000.00	110,000,000.00	110,000,000.00	110,000,000.00	0.00
22020502	INTERNATIONAL TRAINING	12,909,700.00	15,000,000.00	300,000.00	130,000,000.00	130,000,000.00	130,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	14,800,000.00	15,000,000.00	1,500,000.00	65,000,000.00	65,000,000.00	65,000,000.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	14,800,000.00	15,000,000.00	1,500,000.00	65,000,000.00	65,000,000.00	65,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	12,884,000.00	12,884,000.00	1,430,000.00	52,500,000.00	52,500,000.00	52,500,000.00	0.00
22021007	WELFARE PACKAGES	2,884,000.00	2,884,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	7,500,000.00	7,500,000.00	0.00	7,500,000.00	7,500,000.00	7,500,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	2,500,000.00	2,500,000.00	1,430,000.00	25,000,000.00	25,000,000.00	25,000,000.00	0.00
23	CAPITAL EXPENDITURE	145,460,000.00	1,460,900,000.00	272,689,808.38	2,751,000,000.00	2,401,000,000.00	2,401,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	98,560,000.00	798,900,000.00	100,000,000.00	2,081,000,000.00	1,731,000,000.00	1,731,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	98,560,000.00	798,900,000.00	100,000,000.00	2,081,000,000.00	1,731,000,000.00	1,731,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	53,560,000.00	626,000,000.00	100,000,000.00	1,876,000,000.00	1,576,000,000.00	1,576,000,000.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	45,000,000.00	142,900,000.00	0.00	155,000,000.00	155,000,000.00	155,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	332,000,000.00	76,000,000.00	475,000,000.00	475,000,000.00	475,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	332,000,000.00	76,000,000.00	475,000,000.00	475,000,000.00	475,000,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	132,000,000.00	0.00	150,000,000.00	150,000,000.00	150,000,000.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	200,000,000.00	76,000,000.00	325,000,000.00	325,000,000.00	325,000,000.00	0.00
2303	REHABILITATION / REPAIRS	0.00	240,000,000.00	71,909,808.38	0.00	0.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	240,000,000.00	71,909,808.38	0.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	240,000,000.00	71,909,808.38	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	46,900,000.00	90,000,000.00	24,780,000.00	195,000,000.00	195,000,000.00	195,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	46,900,000.00	90,000,000.00	24,780,000.00	195,000,000.00	195,000,000.00	195,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	6,900,000.00	50,000,000.00	0.00	115,000,000.00	115,000,000.00	115,000,000.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	40,000,000.00	40,000,000.00	24,780,000.00	80,000,000.00	80,000,000.00	80,000,000.00	0.00

027900200100	Sokoto State Information and Communication Tec							
---------------------	---	--	--	--	--	--	--	--

Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	0.00	244,968,000.00	244,968,000.00	244,968,000.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	0.00	244,968,000.00	244,968,000.00	244,968,000.00	0.00
2202	OVERHEAD COST	0.00	0.00	0.00	244,968,000.00	244,968,000.00	244,968,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
220202	UTILITIES - GENERAL	0.00	0.00	0.00	12,000,000.00	12,000,000.00	12,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	0.00	12,000,000.00	12,000,000.00	12,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	0.00	12,000,000.00	12,000,000.00	12,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	0.00	12,000,000.00	12,000,000.00	12,000,000.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	0.00	165,000,000.00	165,000,000.00	165,000,000.00	0.00
22020501	LOCAL TRAINING	0.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	0.00	0.00	115,000,000.00	115,000,000.00	115,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	0.00	0.00	11,000,000.00	11,000,000.00	11,000,000.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	0.00	0.00	11,000,000.00	11,000,000.00	11,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	0.00	14,968,000.00	14,968,000.00	14,968,000.00	0.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	4,468,000.00	4,468,000.00	4,468,000.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	0.00	0.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	0.00	0.00	4,500,000.00	4,500,000.00	4,500,000.00	0.00

023100100100	Ministry of Energy and Petroleum Resources							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	1,965,717,820.59	4,847,523,753.00	733,039,694.68	22,088,695,618.00	29,138,695,618.00	29,138,695,618.00	0.00
21	PERSONNEL COST	0.00	57,523,753.00	49,804,323.50	68,695,618.00	68,695,618.00	68,695,618.00	0.00
2101	SALARY	0.00	57,523,753.00	49,804,323.50	68,695,618.00	68,695,618.00	68,695,618.00	0.00
210101	SALARIES AND WAGES	0.00	57,523,753.00	49,804,323.50	68,695,618.00	68,695,618.00	68,695,618.00	0.00
21010101	SALARY	0.00	57,523,753.00	49,804,323.50	68,695,618.00	68,695,618.00	68,695,618.00	0.00
22	OTHER RECURRENT COSTS	0.00	1,205,000,000.00	584,395,000.00	670,000,000.00	1,770,000,000.00	1,770,000,000.00	0.00
2202	OVERHEAD COST	0.00	1,205,000,000.00	584,395,000.00	670,000,000.00	1,770,000,000.00	1,770,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	90,000,000.00	11,785,000.00	95,000,000.00	95,000,000.00	95,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	20,000,000.00	8,785,000.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	15,000,000.00	3,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	5,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	10,000,000.00	4,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	10,000,000.00	4,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	1,045,000,000.00	565,610,000.00	440,000,000.00	1,540,000,000.00	1,540,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	20,000,000.00	6,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	15,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	1,008,000,000.00	559,610,000.00	400,000,000.00	1,500,000,000.00	1,500,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	2,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	60,000,000.00	3,000,000.00	115,000,000.00	115,000,000.00	115,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	50,000,000.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	10,000,000.00	3,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
23	CAPITAL EXPENDITURE	1,965,717,820.59	3,585,000,000.00	98,840,371.18	21,350,000,000.00	27,300,000,000.00	27,300,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	420,000,000.00	71,854,368.83	2,300,000,000.00	3,420,000,000.00	3,420,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	420,000,000.00	71,854,368.83	2,300,000,000.00	3,420,000,000.00	3,420,000,000.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	400,000,000.00	71,854,368.83	1,400,000,000.00	1,500,000,000.00	1,500,000,000.00	0.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	0.00	20,000,000.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0.00	0.00	0.00	900,000,000.00	1,900,000,000.00	1,900,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	11,616,105.15	2,565,000,000.00	26,986,002.35	15,050,000,000.00	17,480,000,000.00	17,480,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	11,616,105.15	2,565,000,000.00	26,986,002.35	15,050,000,000.00	17,480,000,000.00	17,480,000,000.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	0.00	0.00	10,300,000,000.00	11,500,000,000.00	11,500,000,000.00	0.00
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING ST	0.00	0.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	0.00	0.00	0.00	700,000,000.00	800,000,000.00	800,000,000.00	0.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	0.00	35,000,000.00	26,986,002.35	50,000,000.00	50,000,000.00	50,000,000.00	0.00
23020125	CONSTRUCTION OF POWER GENERATING PLANTS	11,616,105.15	2,500,000,000.00	0.00	4,000,000,000.00	5,000,000,000.00	5,000,000,000.00	0.00
23020128	CONSTRUCTION/PROVISION OF RELIGIOUS BUILDINGS	0.00	30,000,000.00	0.00	0.00	30,000,000.00	30,000,000.00	0.00
2303	REHABILITATION / REPAIRS	1,502,276,542.75	500,000,000.00	0.00	2,100,000,000.00	2,300,000,000.00	2,300,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	1,502,276,542.75	500,000,000.00	0.00	2,100,000,000.00	2,300,000,000.00	2,300,000,000.00	0.00

23030102	REHABILITATION / REPAIRS - ELECTRICITY	1,502,276,542.75	500,000,000.00	0.00	2,100,000,000.00	2,300,000,000.00	2,300,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	451,825,172.69	100,000,000.00	0.00	1,900,000,000.00	4,100,000,000.00	4,100,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	451,825,172.69	100,000,000.00	0.00	1,900,000,000.00	4,100,000,000.00	4,100,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	451,825,172.69	100,000,000.00	0.00	1,900,000,000.00	4,100,000,000.00	4,100,000,000.00	0.00

023100100200	Department for Rural Electrification							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	188,575,190.41	1,400,228,624.88	132,949,105.51	1,245,206,638.60	1,375,206,638.60	1,384,914,168.03	0.00
21	PERSONNEL COST	105,790,990.41	108,918,624.88	99,423,345.51	78,918,624.88	108,918,624.88	108,918,624.88	0.00
2101	SALARY	105,790,990.41	108,918,624.88	99,423,345.51	78,918,624.88	108,918,624.88	108,918,624.88	0.00
210101	SALARIES AND WAGES	105,790,990.41	108,918,624.88	99,423,345.51	78,918,624.88	108,918,624.88	108,918,624.88	0.00
21010101	SALARY	105,790,990.41	108,918,624.88	99,423,345.51	78,918,624.88	108,918,624.88	108,918,624.88	0.00
22	OTHER RECURRENT COSTS	2,700,000.00	41,310,000.00	2,700,000.00	41,310,000.00	41,310,000.00	51,017,529.43	0.00
2202	OVERHEAD COST	2,700,000.00	41,310,000.00	2,700,000.00	41,310,000.00	41,310,000.00	51,017,529.43	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,200,000.00	10,500,000.00	900,000.00	11,450,000.00	11,450,000.00	11,450,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	700,000.00	4,000,000.00	900,000.00	4,950,000.00	4,950,000.00	4,950,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	500,000.00	3,500,000.00	0.00	3,500,000.00	3,500,000.00	3,500,000.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	900,000.00	4,560,000.00	900,000.00	3,360,000.00	3,360,000.00	13,067,529.43	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	400,000.00	3,360,000.00	900,000.00	3,360,000.00	3,360,000.00	3,360,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	1,200,000.00	0.00	0.00	0.00	9,707,529.43	0.00
220204	MAINTENANCE SERVICES - GENERAL	600,000.00	13,500,000.00	900,000.00	19,700,000.00	19,700,000.00	19,700,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	6,000,000.00	600,000.00	12,200,000.00	12,200,000.00	12,200,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	300,000.00	3,540,000.00	0.00	3,540,000.00	3,540,000.00	3,540,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	300,000.00	960,000.00	0.00	960,000.00	960,000.00	960,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	2,000,000.00	300,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	950,000.00	0.00	0.00	0.00	0.00	0.00
22020706	SURVEYING SERVICES	0.00	950,000.00	0.00	0.00	0.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	600,000.00	0.00	600,000.00	600,000.00	600,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	600,000.00	0.00	600,000.00	600,000.00	600,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	6,200,000.00	0.00	6,200,000.00	6,200,000.00	6,200,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	200,000.00	0.00	200,000.00	200,000.00	200,000.00	0.00
23	CAPITAL EXPENDITURE	80,084,200.00	1,250,000,000.00	30,825,760.00	1,124,978,013.72	1,224,978,013.72	1,224,978,013.72	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	153,000,000.00	153,000,000.00	153,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	153,000,000.00	153,000,000.00	153,000,000.00	0.00
23010107	PURCHASE OF TRUCKS	0.00	0.00	0.00	53,000,000.00	53,000,000.00	53,000,000.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	50,000,000.00	0.00	50,000,000.00	150,000,000.00	150,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	50,000,000.00	0.00	50,000,000.00	150,000,000.00	150,000,000.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	50,000,000.00	0.00	50,000,000.00	150,000,000.00	150,000,000.00	0.00
2303	REHABILITATION / REPAIRS	80,084,200.00	1,200,000,000.00	30,825,760.00	921,978,013.72	921,978,013.72	921,978,013.72	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	80,084,200.00	1,200,000,000.00	30,825,760.00	921,978,013.72	921,978,013.72	921,978,013.72	0.00
23030102	REHABILITATION / REPAIRS - ELECTRICITY	80,084,200.00	1,200,000,000.00	30,825,760.00	921,978,013.72	921,978,013.72	921,978,013.72	0.00

023400100100	Ministry of Works							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	500,000,000.00	28,843,211,972.96	3,511,576,394.25	42,953,587,500.00	33,753,587,500.00	33,753,587,500.00	0.00
21	PERSONNEL COST	0.00	451,711,972.96	372,532,150.82	515,788,999.00	465,788,999.00	465,788,999.00	0.00
2101	SALARY	0.00	451,711,972.96	372,532,150.82	515,788,999.00	465,788,999.00	465,788,999.00	0.00
210101	SALARIES AND WAGES	0.00	451,711,972.96	372,532,150.82	515,788,999.00	465,788,999.00	465,788,999.00	0.00
21010101	SALARY	0.00	451,711,972.96	372,532,150.82	515,788,999.00	465,788,999.00	465,788,999.00	0.00
22	OTHER RECURRENT COSTS	0.00	48,500,000.00	12,448,500.00	176,000,000.00	76,000,000.00	76,000,000.00	0.00
2202	OVERHEAD COST	0.00	48,500,000.00	12,448,500.00	176,000,000.00	76,000,000.00	76,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	9,500,000.00	1,000,000.00	40,000,000.00	20,000,000.00	20,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	5,250,000.00	1,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	4,250,000.00	0.00	30,000,000.00	10,000,000.00	10,000,000.00	0.00

220203	MATERIALS & SUPPLIES - GENERAL	0.00	1,000,000.00	1,000,000.00	10,000,000.00	1,000,000.00	1,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,000,000.00	1,000,000.00	10,000,000.00	1,000,000.00	1,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	5,000,000.00	0.00	27,000,000.00	14,000,000.00	14,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	2,000,000.00	0.00	15,000,000.00	2,000,000.00	2,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	1,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
220205	TRAINING - GENERAL	0.00	20,000,000.00	6,000,000.00	32,000,000.00	20,000,000.00	20,000,000.00	0.00
22020501	LOCAL TRAINING	0.00	20,000,000.00	6,000,000.00	32,000,000.00	20,000,000.00	20,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	4,000,000.00	1,500,000.00	14,000,000.00	4,000,000.00	4,000,000.00	0.00
22020701	FINANCIAL CONSULTING	0.00	2,000,000.00	1,500,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020703	LEGAL SERVICES	0.00	2,000,000.00	0.00	12,000,000.00	2,000,000.00	2,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	9,000,000.00	2,948,500.00	53,000,000.00	17,000,000.00	17,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	1,000,000.00	0.00	10,000,000.00	1,000,000.00	1,000,000.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	3,000,000.00	2,448,500.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	3,000,000.00	500,000.00	30,000,000.00	3,000,000.00	3,000,000.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	2,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
23	CAPITAL EXPENDITURE	500,000,000.00	28,343,000,000.00	3,126,595,743.43	42,261,798,501.00	33,211,798,501.00	33,211,798,501.00	0.00
2301	FIXED ASSETS PURCHASED	500,000,000.00	573,000,000.00	237,732,142.56	2,100,000,000.00	2,300,000,000.00	2,300,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	500,000,000.00	573,000,000.00	237,732,142.56	2,100,000,000.00	2,300,000,000.00	2,300,000,000.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	500,000,000.00	423,000,000.00	187,732,142.56	1,400,000,000.00	1,400,000,000.00	1,400,000,000.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0.00	150,000,000.00	50,000,000.00	700,000,000.00	900,000,000.00	900,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	16,370,000,000.00	822,085,876.43	24,011,798,501.00	17,361,798,501.00	17,361,798,501.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	16,370,000,000.00	822,085,876.43	24,011,798,501.00	17,361,798,501.00	17,361,798,501.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	0.00	16,220,000,000.00	822,085,876.43	24,011,798,501.00	17,361,798,501.00	17,361,798,501.00	0.00
2303	REHABILITATION / REPAIRS	0.00	11,400,000,000.00	2,066,777,724.44	16,150,000,000.00	13,550,000,000.00	13,550,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	11,400,000,000.00	2,066,777,724.44	16,150,000,000.00	13,550,000,000.00	13,550,000,000.00	0.00
23030113	REHABILITATION / REPAIRS - ROADS	0.00	11,350,000,000.00	2,066,777,724.44	15,150,000,000.00	10,550,000,000.00	10,550,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	50,000,000.00	0.00	1,000,000,000.00	3,000,000,000.00	3,000,000,000.00	0.00

023400400100	Sokoto Road Maintenance Agency							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	455,250,000.00	168,816,250.14	465,100,763.88	63,100,763.88	63,100,763.88	0.00
21	PERSONNEL COST	0.00	43,000,000.00	37,466,250.14	52,850,763.88	50,850,763.88	50,850,763.88	0.00
2101	SALARY	0.00	43,000,000.00	37,466,250.14	52,850,763.88	50,850,763.88	50,850,763.88	0.00
210101	SALARIES AND WAGES	0.00	43,000,000.00	37,466,250.14	52,850,763.88	50,850,763.88	50,850,763.88	0.00
21010101	SALARY	0.00	43,000,000.00	37,466,250.14	52,850,763.88	50,850,763.88	50,850,763.88	0.00
22	OTHER RECURRENT COSTS	0.00	12,250,000.00	1,800,000.00	12,250,000.00	12,250,000.00	12,250,000.00	0.00
2202	OVERHEAD COST	0.00	12,250,000.00	1,800,000.00	12,250,000.00	12,250,000.00	12,250,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	600,000.00	300,000.00	600,000.00	600,000.00	600,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	300,000.00	0.00	300,000.00	300,000.00	300,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	850,000.00	400,000.00	850,000.00	850,000.00	850,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	400,000.00	100,000.00	400,000.00	400,000.00	400,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	450,000.00	300,000.00	450,000.00	450,000.00	450,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	8,550,000.00	1,100,000.00	8,550,000.00	8,550,000.00	8,550,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	1,700,000.00	0.00	1,700,000.00	1,700,000.00	1,700,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	1,400,000.00	0.00	1,400,000.00	1,400,000.00	1,400,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	1,000,000.00	300,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	800,000.00	800,000.00	800,000.00	800,000.00	800,000.00	0.00
22020413	MINOR ROAD MAINTENANCE	0.00	3,650,000.00	0.00	3,650,000.00	3,650,000.00	3,650,000.00	0.00
220205	TRAINING - GENERAL	0.00	500,000.00	0.00	500,000.00	500,000.00	500,000.00	0.00
22020501	LOCAL TRAINING	0.00	500,000.00	0.00	500,000.00	500,000.00	500,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	950,000.00	0.00	950,000.00	950,000.00	950,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	400,000.00	0.00	400,000.00	400,000.00	400,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	550,000.00	0.00	550,000.00	550,000.00	550,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	800,000.00	0.00	800,000.00	800,000.00	800,000.00	0.00
22021007	WELFARE PACKAGES	0.00	800,000.00	0.00	800,000.00	800,000.00	800,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	400,000,000.00	129,550,000.00	400,000,000.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00

23010119	PURCHASE OF POWER GENERATING SET	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	200,000,000.00	129,550,000.00	200,000,000.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	200,000,000.00	129,550,000.00	200,000,000.00	0.00	0.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	0.00	200,000,000.00	129,550,000.00	200,000,000.00	0.00	0.00	0.00

023405400100	Works School Sokoto							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	25,395,290.88	7,992,947.98	58,950,763.88	56,950,763.88	56,950,763.88	0.00
21	PERSONNEL COST	0.00	15,695,290.88	6,192,947.98	52,850,763.88	50,850,763.88	50,850,763.88	0.00
2101	SALARY	0.00	15,695,290.88	6,192,947.98	52,850,763.88	50,850,763.88	50,850,763.88	0.00
210101	SALARIES AND WAGES	0.00	15,695,290.88	6,192,947.98	52,850,763.88	50,850,763.88	50,850,763.88	0.00
21010101	SALARY	0.00	15,695,290.88	6,192,947.98	52,850,763.88	50,850,763.88	50,850,763.88	0.00
22	OTHER RECURRENT COSTS	0.00	9,700,000.00	1,800,000.00	6,100,000.00	6,100,000.00	6,100,000.00	0.00
2202	OVERHEAD COST	0.00	9,700,000.00	1,800,000.00	6,100,000.00	6,100,000.00	6,100,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	1,800,000.00	1,200,000.00	1,300,000.00	1,300,000.00	1,300,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,000,000.00	800,000.00	500,000.00	500,000.00	500,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	800,000.00	400,000.00	800,000.00	800,000.00	800,000.00	0.00
220202	UTILITIES - GENERAL	0.00	500,000.00	0.00	500,000.00	500,000.00	500,000.00	0.00
22020201	ELECTRICITY CHARGES	0.00	500,000.00	0.00	500,000.00	500,000.00	500,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	2,000,000.00	600,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,000,000.00	600,000.00	500,000.00	500,000.00	500,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	1,000,000.00	0.00	500,000.00	500,000.00	500,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	1,400,000.00	0.00	1,800,000.00	1,800,000.00	1,800,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	300,000.00	0.00	300,000.00	300,000.00	300,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	200,000.00	0.00	500,000.00	500,000.00	500,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	300,000.00	0.00	500,000.00	500,000.00	500,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	600,000.00	0.00	500,000.00	500,000.00	500,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	1,600,000.00	0.00	700,000.00	700,000.00	700,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	600,000.00	0.00	200,000.00	200,000.00	200,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	1,000,000.00	0.00	500,000.00	500,000.00	500,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	2,400,000.00	0.00	800,000.00	800,000.00	800,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	400,000.00	0.00	300,000.00	300,000.00	300,000.00	0.00
22021007	WELFARE PACKAGES	0.00	2,000,000.00	0.00	500,000.00	500,000.00	500,000.00	0.00

023405600100	Sokoto Engineering Construction Company							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	30,992,330.47	16,812,021.55	57,946,650.47	55,946,650.47	55,946,650.47	0.00
21	PERSONNEL COST	0.00	21,392,330.47	16,812,021.55	48,346,650.47	46,346,650.47	46,346,650.47	0.00
2101	SALARY	0.00	21,392,330.47	16,812,021.55	48,346,650.47	46,346,650.47	46,346,650.47	0.00
210101	SALARIES AND WAGES	0.00	21,392,330.47	16,812,021.55	48,346,650.47	46,346,650.47	46,346,650.47	0.00
21010101	SALARY	0.00	21,392,330.47	16,812,021.55	48,346,650.47	46,346,650.47	46,346,650.47	0.00
22	OTHER RECURRENT COSTS	0.00	9,600,000.00	0.00	9,600,000.00	9,600,000.00	9,600,000.00	0.00
2202	OVERHEAD COST	0.00	9,600,000.00	0.00	9,600,000.00	9,600,000.00	9,600,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	4,400,000.00	0.00	4,400,000.00	4,400,000.00	4,400,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	1,200,000.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	1,200,000.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	2,200,000.00	0.00	2,200,000.00	2,200,000.00	2,200,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	1,200,000.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00	0.00
22021007	WELFARE PACKAGES	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00

023405700100	Department for Rural Roads							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	471,272,570.52	21,161,872,428.03	5,446,426,337.36	15,630,479,066.63	23,561,872,428.03	28,561,872,428.03	0.00
21	PERSONNEL COST	33,836,798.71	34,586,247.86	29,658,799.96	28,586,247.86	34,586,247.86	34,586,247.86	0.00

2101	SALARY	33,836,798.71	34,586,247.86	29,658,799.96	28,586,247.86	34,586,247.86	34,586,247.86	0.00
210101	SALARIES AND WAGES	33,836,798.71	34,586,247.86	29,658,799.96	28,586,247.86	34,586,247.86	34,586,247.86	0.00
21010101	SALARY	33,836,798.71	34,586,247.86	29,658,799.96	28,586,247.86	34,586,247.86	34,586,247.86	0.00
22	OTHER RECURRENT COSTS	5,860,000.00	33,950,000.00	12,260,000.00	133,950,000.00	233,950,000.00	233,950,000.00	0.00
2202	OVERHEAD COST	5,860,000.00	33,950,000.00	12,260,000.00	133,950,000.00	233,950,000.00	233,950,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	4,160,000.00	10,500,000.00	5,160,000.00	11,300,000.00	11,300,000.00	11,300,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	800,000.00	4,000,000.00	3,600,000.00	4,800,000.00	4,800,000.00	4,800,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,360,000.00	3,500,000.00	1,560,000.00	3,500,000.00	3,500,000.00	3,500,000.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	600,000.00	4,560,000.00	1,500,000.00	4,560,000.00	4,560,000.00	4,560,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	600,000.00	3,360,000.00	1,200,000.00	3,360,000.00	3,360,000.00	3,360,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	1,200,000.00	300,000.00	1,200,000.00	1,200,000.00	1,200,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,100,000.00	11,300,000.00	5,600,000.00	110,500,000.00	210,500,000.00	210,500,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	300,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	3,540,000.00	900,000.00	3,540,000.00	3,540,000.00	3,540,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	200,000.00	960,000.00	0.00	960,000.00	960,000.00	960,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	600,000.00	2,000,000.00	700,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020413	MINOR ROAD MAINTENANCE	0.00	800,000.00	0.00	100,000,000.00	200,000,000.00	200,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	950,000.00	0.00	950,000.00	950,000.00	950,000.00	0.00
22020706	SURVEYING SERVICES	0.00	950,000.00	0.00	950,000.00	950,000.00	950,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	2,640,000.00	0.00	2,640,000.00	2,640,000.00	2,640,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	2,640,000.00	0.00	2,640,000.00	2,640,000.00	2,640,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
23	CAPITAL EXPENDITURE	431,575,771.81	21,093,336,180.17	5,404,507,537.40	15,467,942,818.77	23,293,336,180.17	28,293,336,180.17	0.00
2301	FIXED ASSETS PURCHASED	0.00	84,500,000.00	0.00	0.00	2,084,500,000.00	2,084,500,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	84,500,000.00	0.00	0.00	2,084,500,000.00	2,084,500,000.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	84,500,000.00	0.00	0.00	2,084,500,000.00	2,084,500,000.00	0.00
2302	CONSTRUCTION / PROVISION	410,000,000.00	20,808,836,180.17	5,404,507,537.40	15,267,942,818.77	21,008,836,180.17	26,008,836,180.17	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	410,000,000.00	20,808,836,180.17	5,404,507,537.40	15,267,942,818.77	21,008,836,180.17	26,008,836,180.17	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	410,000,000.00	20,808,836,180.17	5,404,507,537.40	15,267,942,818.77	21,008,836,180.17	26,008,836,180.17	0.00
2303	REHABILITATION / REPAIRS	21,575,771.81	200,000,000.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	21,575,771.81	200,000,000.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00	0.00
23030113	REHABILITATION / REPAIRS - ROADS	21,575,771.81	200,000,000.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00	0.00

022900100100	Ministry of Transport							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	36,053,300,000.00	12,438,240,579.36	50,867,000,000.00	7,218,026,772.52	7,869,053,545.00	0.00
21	PERSONNEL COST	0.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
2101	SALARY	0.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
210101	SALARIES AND WAGES	0.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
21010101	SALARY	0.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
22	OTHER RECURRENT COSTS	0.00	133,300,000.00	100,995,491.25	3,095,000,000.00	595,000,000.00	595,000,000.00	0.00
2202	OVERHEAD COST	0.00	133,300,000.00	100,995,491.25	3,095,000,000.00	595,000,000.00	595,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	29,300,000.00	10,800,000.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	19,250,000.00	800,000.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	10,050,000.00	10,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	8,000,000.00	7,448,500.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	8,000,000.00	7,448,500.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	45,000,000.00	26,066,126.25	140,000,000.00	140,000,000.00	140,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	30,000,000.00	0.00	130,000,000.00	130,000,000.00	130,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	15,000,000.00	26,066,126.25	10,000,000.00	10,000,000.00	10,000,000.00	0.00
220205	TRAINING - GENERAL	0.00	5,000,000.00	20,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
22020501	LOCAL TRAINING	0.00	5,000,000.00	20,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	6,000,000.00	16,000,000.00	60,000,000.00	60,000,000.00	60,000,000.00	0.00
22020703	LEGAL SERVICES	0.00	5,000,000.00	1,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020704	ENGINEERING SERVICES	0.00	1,000,000.00	15,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	15,000,000.00	7,372,865.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	5,000,000.00	2,372,865.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00

22020803	PLANT / GENERATOR FUEL COST	0.00	10,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	0.00	0.00	2,500,000,000.00	0.00	0.00	0.00
22020902	INSURANCE PREMIUM	0.00	0.00	0.00	2,500,000,000.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	25,000,000.00	13,308,000.00	170,000,000.00	170,000,000.00	170,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	20,000,000.00	5,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	5,000,000.00	8,308,000.00	150,000,000.00	150,000,000.00	150,000,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	35,920,000,000.00	12,337,245,088.11	47,672,000,000.00	6,523,026,772.52	7,174,053,545.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	35,870,000,000.00	12,337,245,088.11	46,820,000,000.00	5,671,026,772.52	6,322,053,545.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	35,870,000,000.00	12,337,245,088.11	46,820,000,000.00	5,671,026,772.52	6,322,053,545.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	20,000,000.00	0.00	100,000,000.00	600,000,000.00	600,000,000.00	0.00
23010107	PURCHASE OF TRUCKS	0.00	900,000,000.00	0.00	1,000,000,000.00	1,000,000,000.00	1,651,026,772.48	0.00
23010108	PURCHASE OF BUSES	0.00	2,550,000,000.00	0.00	3,900,000,000.00	3,651,026,772.52	3,651,026,772.52	0.00
23010109	PURCHASE OF SEA BOATS	0.00	0.00	0.00	300,000,000.00	300,000,000.00	300,000,000.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0.00	0.00	0.00	20,000,000.00	120,000,000.00	120,000,000.00	0.00
23010138	PURCHASE OF AERO SPARES/MAINTENANCE	0.00	0.00	0.00	5,500,000,000.00	0.00	0.00	0.00
23010143	PURCHASE OF AEROPLANE	0.00	32,400,000,000.00	12,337,245,088.11	36,000,000,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	172,000,000.00	372,000,000.00	372,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	0.00	0.00	172,000,000.00	372,000,000.00	372,000,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	0.00	0.00	122,000,000.00	122,000,000.00	122,000,000.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	0.00	50,000,000.00	250,000,000.00	250,000,000.00	0.00
2303	REHABILITATION / REPAIRS	0.00	50,000,000.00	0.00	680,000,000.00	480,000,000.00	480,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	50,000,000.00	0.00	680,000,000.00	480,000,000.00	480,000,000.00	0.00
23030113	REHABILITATION / REPAIRS - ROADS	0.00	50,000,000.00	0.00	100,000,000.00	50,000,000.00	50,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	0.00	350,000,000.00	200,000,000.00	200,000,000.00	0.00
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	0.00	0.00	0.00	230,000,000.00	230,000,000.00	230,000,000.00	0.00

023600100100	Ministry of Culture & Tourism							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	108,419,205.31	1,112,695,290.88	130,818,149.78	1,322,026,971.31	772,026,971.31	772,026,971.31	0.00
21	PERSONNEL COST	20,139,271.31	21,695,290.88	20,282,149.78	27,139,271.31	20,139,271.31	20,139,271.31	0.00
2101	SALARY	20,139,271.31	21,695,290.88	20,282,149.78	27,139,271.31	20,139,271.31	20,139,271.31	0.00
210101	SALARIES AND WAGES	20,139,271.31	21,695,290.88	20,282,149.78	27,139,271.31	20,139,271.31	20,139,271.31	0.00
21010101	SALARY	20,139,271.31	21,695,290.88	20,282,149.78	27,139,271.31	20,139,271.31	20,139,271.31	0.00
22	OTHER RECURRENT COSTS	88,279,934.00	330,000,000.00	110,536,000.00	506,297,000.00	586,297,000.00	586,297,000.00	0.00
2202	OVERHEAD COST	88,279,934.00	330,000,000.00	110,536,000.00	506,297,000.00	586,297,000.00	586,297,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	74,879,934.00	240,000,000.00	66,230,000.00	320,000,000.00	400,000,000.00	400,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,325,000.00	80,000,000.00	36,652,500.00	100,000,000.00	150,000,000.00	150,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	65,554,934.00	30,000,000.00	29,277,500.00	100,000,000.00	130,000,000.00	130,000,000.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	130,000,000.00	300,000.00	120,000,000.00	120,000,000.00	120,000,000.00	0.00
220202	UTILITIES - GENERAL	0.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	3,100,000.00	7,000,000.00	36,406,000.00	8,000,000.00	8,000,000.00	8,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,950,000.00	5,000,000.00	1,500,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	150,000.00	2,000,000.00	34,906,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	6,450,000.00	50,000,000.00	7,900,000.00	72,000,000.00	72,000,000.00	72,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	1,800,000.00	10,000,000.00	7,000,000.00	33,000,000.00	33,000,000.00	33,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,400,000.00	40,000,000.00	900,000.00	18,000,000.00	18,000,000.00	18,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	250,000.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,850,000.00	33,000,000.00	0.00	56,297,000.00	56,297,000.00	56,297,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000.00	0.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
22021007	WELFARE PACKAGES	1,850,000.00	10,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	23,000,000.00	0.00	26,297,000.00	26,297,000.00	26,297,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	761,000,000.00	0.00	788,590,700.00	165,590,700.00	165,590,700.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
23010101	PURCHASE / ACQUISITION OF LAND	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	51,000,000.00	0.00	25,590,700.00	25,590,700.00	25,590,700.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	51,000,000.00	0.00	25,590,700.00	25,590,700.00	25,590,700.00	0.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	0.00	40,000,000.00	0.00	25,590,700.00	25,590,700.00	25,590,700.00	0.00
23020126	CONSTRUCTION/PROVISION OF CEMETERIES	0.00	11,000,000.00	0.00	0.00	0.00	0.00	0.00

2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	423,000,000.00	0.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	0.00	0.00	423,000,000.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	0.00	423,000,000.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	610,000,000.00	0.00	340,000,000.00	140,000,000.00	140,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	610,000,000.00	0.00	340,000,000.00	140,000,000.00	140,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	610,000,000.00	0.00	340,000,000.00	140,000,000.00	140,000,000.00	0.00

023600200100	Waziri Junaidu History and Culture Bureau							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	97,314,170.96	82,472,160.36	102,714,170.96	112,714,170.96	112,714,170.96	0.00
21	PERSONNEL COST	0.00	86,214,170.96	78,772,160.36	76,214,170.96	86,214,170.96	86,214,170.96	0.00
2101	SALARY	0.00	86,214,170.96	78,772,160.36	76,214,170.96	86,214,170.96	86,214,170.96	0.00
210101	SALARIES AND WAGES	0.00	86,214,170.96	78,772,160.36	76,214,170.96	86,214,170.96	86,214,170.96	0.00
21010101	SALARY	0.00	86,214,170.96	78,772,160.36	76,214,170.96	86,214,170.96	86,214,170.96	0.00
22	OTHER RECURRENT COSTS	0.00	11,100,000.00	3,700,000.00	26,500,000.00	26,500,000.00	26,500,000.00	0.00
2202	OVERHEAD COST	0.00	11,100,000.00	3,700,000.00	26,500,000.00	26,500,000.00	26,500,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	3,200,000.00	800,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	3,200,000.00	800,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	400,000.00	200,000.00	500,000.00	500,000.00	500,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	400,000.00	200,000.00	500,000.00	500,000.00	500,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	3,000,000.00	600,000.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	2,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	1,000,000.00	600,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	4,500,000.00	2,100,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	2,000,000.00	1,900,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	2,500,000.00	200,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00

023800100100	Ministry of Budget and Economic Planning							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	115,130,332.73	2,196,934,841.70	225,352,132.46	2,541,605,200.00	2,399,605,200.00	2,399,605,200.00	0.00
21	PERSONNEL COST	64,943,332.73	111,934,841.70	94,167,832.46	130,605,200.00	130,605,200.00	130,605,200.00	0.00
2101	SALARY	64,943,332.73	111,934,841.70	94,167,832.46	130,605,200.00	130,605,200.00	130,605,200.00	0.00
210101	SALARIES AND WAGES	64,943,332.73	111,934,841.70	94,167,832.46	130,605,200.00	130,605,200.00	130,605,200.00	0.00
21010101	SALARY	64,943,332.73	111,934,841.70	94,167,832.46	130,605,200.00	130,605,200.00	130,605,200.00	0.00
22	OTHER RECURRENT COSTS	50,187,000.00	795,000,000.00	87,311,000.00	967,000,000.00	795,000,000.00	795,000,000.00	0.00
2202	OVERHEAD COST	50,187,000.00	795,000,000.00	87,311,000.00	967,000,000.00	795,000,000.00	795,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	600,000.00	100,000,000.00	10,864,000.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	600,000.00	55,000,000.00	1,800,000.00	55,000,000.00	55,000,000.00	55,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	45,000,000.00	9,064,000.00	45,000,000.00	45,000,000.00	45,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	400,000.00	155,000,000.00	5,440,000.00	60,000,000.00	155,000,000.00	155,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	400,000.00	55,000,000.00	400,000.00	5,000,000.00	55,000,000.00	55,000,000.00	0.00
22020302	BOOKS	0.00	50,000,000.00	0.00	5,000,000.00	50,000,000.00	50,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	50,000,000.00	5,040,000.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	800,000.00	147,000,000.00	12,800,000.00	22,000,000.00	147,000,000.00	147,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	50,000,000.00	12,000,000.00	5,000,000.00	50,000,000.00	50,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	45,000,000.00	0.00	5,000,000.00	45,000,000.00	45,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	50,000,000.00	0.00	10,000,000.00	50,000,000.00	50,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	800,000.00	2,000,000.00	800,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
220205	TRAINING - GENERAL	26,972,000.00	188,000,000.00	26,972,000.00	400,000,000.00	188,000,000.00	188,000,000.00	0.00
22020501	LOCAL TRAINING	26,972,000.00	50,000,000.00	26,972,000.00	100,000,000.00	50,000,000.00	50,000,000.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	138,000,000.00	0.00	300,000,000.00	138,000,000.00	138,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	5,815,000.00	35,000,000.00	7,115,000.00	75,000,000.00	35,000,000.00	35,000,000.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	20,000,000.00	0.00	50,000,000.00	20,000,000.00	20,000,000.00	0.00
22020703	LEGAL SERVICES	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020706	SURVEYING SERVICES	5,815,000.00	10,000,000.00	7,115,000.00	20,000,000.00	10,000,000.00	10,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	15,600,000.00	170,000,000.00	24,120,000.00	310,000,000.00	170,000,000.00	170,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	200,000.00	10,000,000.00	200,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22021007	WELFARE PACKAGES	400,000.00	40,000,000.00	40,000.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00
22021014	BUDGET EXPENSES	15,000,000.00	60,000,000.00	23,520,000.00	170,000,000.00	60,000,000.00	60,000,000.00	0.00
22021022	Statistical Operations	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22021023	Management of Development Assistance	0.00	25,000,000.00	0.00	55,000,000.00	25,000,000.00	25,000,000.00	0.00

22021024	Supervision and Monitoring of Capital Projects	0.00	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	1,290,000,000.00	43,873,300.00	1,444,000,000.00	1,474,000,000.00	1,474,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	15,000,000.00	0.00	20,000,000.00	15,000,000.00	15,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	15,000,000.00	0.00	20,000,000.00	15,000,000.00	15,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	5,000,000.00	0.00	10,000,000.00	5,000,000.00	5,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
2303	REHABILITATION / REPAIRS	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	1,270,000,000.00	43,873,300.00	1,419,000,000.00	1,454,000,000.00	1,454,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	1,270,000,000.00	43,873,300.00	1,419,000,000.00	1,454,000,000.00	1,454,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	450,000,000.00	2,280,000.00	629,000,000.00	434,000,000.00	434,000,000.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	15,000,000.00	0.00	5,000,000.00	15,000,000.00	15,000,000.00	0.00
23050103	MONITORING AND EVALUATION	0.00	535,000,000.00	14,391,500.00	615,000,000.00	735,000,000.00	735,000,000.00	0.00
23050108	CAPACITY DEVELOPMENT	0.00	270,000,000.00	27,201,800.00	170,000,000.00	270,000,000.00	270,000,000.00	0.00

023800300400	Social Investment Programme							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	303,855,168.00	364,000,000.00	329,759,550.00	942,000,000.00	614,000,000.00	614,000,000.00	0.00
22	OTHER RECURRENT COSTS	303,855,168.00	364,000,000.00	329,759,550.00	864,000,000.00	364,000,000.00	364,000,000.00	0.00
2202	OVERHEAD COST	303,855,168.00	364,000,000.00	329,759,550.00	864,000,000.00	364,000,000.00	364,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	130,855,168.00	120,000,000.00	103,437,500.00	120,000,000.00	120,000,000.00	120,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	105,855,168.00	50,000,000.00	33,437,500.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	25,000,000.00	70,000,000.00	70,000,000.00	70,000,000.00	70,000,000.00	70,000,000.00	0.00
220202	UTILITIES - GENERAL	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020201	ELECTRICITY CHARGES	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	4,000,000.00	4,000,000.00	2,322,050.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,000,000.00	4,000,000.00	2,322,050.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	49,000,000.00	55,000,000.00	54,000,000.00	55,000,000.00	55,000,000.00	55,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	4,000,000.00	10,000,000.00	9,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
220205	TRAINING - GENERAL	0.00	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
22020501	LOCAL TRAINING	0.00	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	120,000,000.00	80,000,000.00	70,000,000.00	580,000,000.00	80,000,000.00	80,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22021007	WELFARE PACKAGES	120,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
22021022	Statistical Operations	0.00	0.00	0.00	500,000,000.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	0.00	78,000,000.00	250,000,000.00	250,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	78,000,000.00	250,000,000.00	250,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	78,000,000.00	250,000,000.00	250,000,000.00	0.00
23010104	PURCHASE MOTOR CYCLES	0.00	0.00	0.00	37,500,000.00	0.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	40,500,000.00	250,000,000.00	250,000,000.00	0.00

023800400100	State Bureau of Statistics							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	308,721,094.01	32,351,442.77	1,024,000,000.00	1,844,000,000.00	1,844,000,000.00	0.00
21	PERSONNEL COST	0.00	34,721,094.01	30,101,442.77	42,000,000.00	42,000,000.00	42,000,000.00	0.00
2101	SALARY	0.00	34,721,094.01	30,101,442.77	42,000,000.00	42,000,000.00	42,000,000.00	0.00
210101	SALARIES AND WAGES	0.00	34,721,094.01	30,101,442.77	42,000,000.00	42,000,000.00	42,000,000.00	0.00
21010101	SALARY	0.00	34,721,094.01	30,101,442.77	42,000,000.00	42,000,000.00	42,000,000.00	0.00
22	OTHER RECURRENT COSTS	0.00	124,000,000.00	2,250,000.00	502,000,000.00	502,000,000.00	502,000,000.00	0.00
2202	OVERHEAD COST	0.00	124,000,000.00	2,250,000.00	502,000,000.00	502,000,000.00	502,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	15,000,000.00	1,850,000.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	10,000,000.00	1,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	5,000,000.00	850,000.00	25,000,000.00	25,000,000.00	25,000,000.00	0.00
220202	UTILITIES - GENERAL	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	9,000,000.00	150,000.00	0.00	0.00	0.00	0.00

22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	0.00	5,000,000.00	150,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	17,000,000.00	0.00	0.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	0.00	50,000,000.00	0.00	250,000,000.00	250,000,000.00	250,000,000.00	0.00
22020706	SURVEYING SERVICES	0.00	50,000,000.00	0.00	250,000,000.00	250,000,000.00	250,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	22,000,000.00	250,000.00	202,000,000.00	202,000,000.00	202,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	3,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	10,000,000.00	250,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22021022	Statistical Operations	0.00	4,000,000.00	0.00	150,000,000.00	150,000,000.00	150,000,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	150,000,000.00	0.00	480,000,000.00	1,300,000,000.00	1,300,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	280,000,000.00	900,000,000.00	900,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	280,000,000.00	900,000,000.00	900,000,000.00	0.00
23010102	PURCHASE OF OFFICE BUILDINGS	0.00	0.00	0.00	200,000,000.00	500,000,000.00	500,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	80,000,000.00	400,000,000.00	400,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	100,000,000.00	0.00	150,000,000.00	350,000,000.00	350,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	100,000,000.00	0.00	150,000,000.00	350,000,000.00	350,000,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	50,000,000.00	0.00	150,000,000.00	350,000,000.00	350,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00

023800600200	SUSTAINABLE DEVELOPMENT GOALS (SDG)							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	13,747,500.00	23,000,000.00	14,360,500.00	42,000,000.00	42,000,000.00	42,000,000.00	0.00
22	OTHER RECURRENT COSTS	13,747,500.00	23,000,000.00	14,360,500.00	42,000,000.00	42,000,000.00	42,000,000.00	0.00
2202	OVERHEAD COST	13,747,500.00	23,000,000.00	14,360,500.00	42,000,000.00	42,000,000.00	42,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	5,485,000.00	8,000,000.00	5,240,500.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,845,000.00	4,000,000.00	3,228,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,640,000.00	4,000,000.00	2,012,500.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	4,000,000.00	5,000,000.00	1,500,000.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	4,000,000.00	5,000,000.00	1,500,000.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	4,262,500.00	10,000,000.00	7,620,000.00	16,000,000.00	16,000,000.00	16,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	100,000.00	2,000,000.00	0.00	8,000,000.00	8,000,000.00	8,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,962,500.00	5,000,000.00	4,620,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00

023800700100	Office of the Special Adviser on Economic Matters							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	805,000,000.00	120,000,000.00	632,000,000.00	812,000,000.00	812,000,000.00	0.00
22	OTHER RECURRENT COSTS	0.00	455,000,000.00	120,000,000.00	412,000,000.00	562,000,000.00	562,000,000.00	0.00
2202	OVERHEAD COST	0.00	455,000,000.00	120,000,000.00	412,000,000.00	562,000,000.00	562,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	230,000,000.00	80,000,000.00	215,000,000.00	365,000,000.00	365,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	15,000,000.00	10,000,000.00	100,000,000.00	150,000,000.00	150,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	15,000,000.00	5,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	200,000,000.00	65,000,000.00	100,000,000.00	200,000,000.00	200,000,000.00	0.00
220202	UTILITIES - GENERAL	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	40,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	0.00	30,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	22,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00

22020406	OTHER MAINTENANCE SERVICES	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	0.00	50,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
22020706	SURVEYING SERVICES	0.00	50,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	103,000,000.00	0.00	145,000,000.00	145,000,000.00	145,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	40,000,000.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	25,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	28,000,000.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	350,000,000.00	0.00	220,000,000.00	250,000,000.00	250,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	100,000,000.00	0.00	20,000,000.00	50,000,000.00	50,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	100,000,000.00	0.00	20,000,000.00	50,000,000.00	50,000,000.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	100,000,000.00	0.00	20,000,000.00	50,000,000.00	50,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	250,000,000.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	250,000,000.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	250,000,000.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00	0.00

023800800100	Agency for Inter-Governmental and Multilateral A							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	134,000,000.00	134,000,000.00	1,800,000.00	134,000,000.00	134,000,000.00	134,000,000.00	0.00
22	OTHER RECURRENT COSTS	134,000,000.00	134,000,000.00	1,800,000.00	134,000,000.00	134,000,000.00	134,000,000.00	0.00
2202	OVERHEAD COST	134,000,000.00	134,000,000.00	1,800,000.00	134,000,000.00	134,000,000.00	134,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	39,000,000.00	39,000,000.00	600,000.00	39,000,000.00	39,000,000.00	39,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,000,000.00	15,000,000.00	600,000.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000.00	15,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	9,000,000.00	9,000,000.00	0.00	9,000,000.00	9,000,000.00	9,000,000.00	0.00
220202	UTILITIES - GENERAL	10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020202	TELEPHONE CHARGES	10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	20,000,000.00	20,000,000.00	600,000.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,000,000.00	10,000,000.00	600,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	22,000,000.00	22,000,000.00	600,000.00	22,000,000.00	22,000,000.00	22,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	2,000,000.00	2,000,000.00	600,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020706	SURVEYING SERVICES	10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	33,000,000.00	33,000,000.00	0.00	33,000,000.00	33,000,000.00	33,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	7,000,000.00	7,000,000.00	0.00	7,000,000.00	7,000,000.00	7,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	6,000,000.00	6,000,000.00	0.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22021007	WELFARE PACKAGES	10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00

023300100100	Ministry of Solid Minerals and Natural Resources							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	93,443,325.97	479,090,888.00	184,622,316.37	969,940,888.00	1,184,940,888.00	1,184,940,888.00	0.00
21	PERSONNEL COST	54,643,325.97	56,340,888.00	50,525,816.37	45,340,888.00	60,340,888.00	60,340,888.00	0.00
2101	SALARY	54,643,325.97	56,340,888.00	50,525,816.37	45,340,888.00	60,340,888.00	60,340,888.00	0.00
210101	SALARIES AND WAGES	54,643,325.97	56,340,888.00	50,525,816.37	45,340,888.00	60,340,888.00	60,340,888.00	0.00
21010101	SALARY	54,643,325.97	56,340,888.00	50,525,816.37	45,340,888.00	60,340,888.00	60,340,888.00	0.00
22	OTHER RECURRENT COSTS	38,800,000.00	139,250,000.00	114,096,500.00	314,500,000.00	314,500,000.00	314,500,000.00	0.00
2202	OVERHEAD COST	38,800,000.00	139,250,000.00	114,096,500.00	314,500,000.00	314,500,000.00	314,500,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	2,350,000.00	43,000,000.00	39,075,000.00	130,000,000.00	130,000,000.00	130,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	27,000,000.00	25,265,000.00	70,000,000.00	70,000,000.00	70,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	350,000.00	14,000,000.00	13,810,000.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	2,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
220202	UTILITIES - GENERAL	0.00	3,000,000.00	1,500,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	3,000,000.00	1,500,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	33,350,000.00	39,500,000.00	28,824,000.00	93,500,000.00	93,500,000.00	93,500,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,750,000.00	34,000,000.00	28,824,000.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	2,500,000.00	0.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00

22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	31,600,000.00	2,000,000.00	0.00	60,000,000.00	60,000,000.00	60,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,000,000.00	14,000,000.00	8,260,000.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	6,500,000.00	1,100,000.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	1,000,000.00	7,500,000.00	7,160,000.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
220205	TRAINING - GENERAL	800,000.00	3,750,000.00	2,500,000.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
22020501	LOCAL TRAINING	800,000.00	3,750,000.00	2,500,000.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	1,300,000.00	6,000,000.00	3,937,500.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00
22020704	ENGINEERING SERVICES	1,300,000.00	3,000,000.00	1,100,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22020706	SURVEYING SERVICES	0.00	3,000,000.00	2,837,500.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	283,500,000.00	20,000,000.00	610,100,000.00	810,100,000.00	810,100,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	80,000,000.00	20,000,000.00	80,000,000.00	80,000,000.00	80,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	80,000,000.00	20,000,000.00	80,000,000.00	80,000,000.00	80,000,000.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0.00	80,000,000.00	20,000,000.00	80,000,000.00	80,000,000.00	80,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	110,000,000.00	0.00	360,000,000.00	560,000,000.00	560,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	110,000,000.00	0.00	360,000,000.00	560,000,000.00	560,000,000.00	0.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL F	0.00	40,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	40,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00
23020124	CONSTRUCTION OF MARKETS/PARKS	0.00	30,000,000.00	0.00	300,000,000.00	500,000,000.00	500,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	93,500,000.00	0.00	170,100,000.00	170,100,000.00	170,100,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	93,500,000.00	0.00	170,100,000.00	170,100,000.00	170,100,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	93,500,000.00	0.00	170,100,000.00	170,100,000.00	170,100,000.00	0.00

025200100100	Ministry of Water Resources							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	10,601,479,347.48	10,724,310,088.60	5,505,589,987.43	9,589,246,565.30	10,289,246,565.30	10,289,246,565.30	0.00
21	PERSONNEL COST	195,285,629.68	198,506,340.60	171,435,693.55	236,462,921.80	236,462,921.80	236,462,921.80	0.00
2101	SALARY	195,285,629.68	198,506,340.60	171,435,693.55	236,462,921.80	236,462,921.80	236,462,921.80	0.00
210101	SALARIES AND WAGES	195,285,629.68	198,506,340.60	171,435,693.55	236,462,921.80	236,462,921.80	236,462,921.80	0.00
21010101	SALARY	195,285,629.68	198,506,340.60	171,435,693.55	236,462,921.80	236,462,921.80	236,462,921.80	0.00
22	OTHER RECURRENT COSTS	178,162,500.00	649,400,000.00	65,932,500.00	745,500,000.00	945,500,000.00	945,500,000.00	0.00
2202	OVERHEAD COST	178,162,500.00	649,400,000.00	65,932,500.00	745,500,000.00	945,500,000.00	945,500,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	35,852,500.00	130,500,000.00	43,432,500.00	140,500,000.00	140,500,000.00	140,500,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	27,352,500.00	59,500,000.00	35,432,500.00	60,500,000.00	60,500,000.00	60,500,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,500,000.00	31,000,000.00	8,000,000.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	40,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	12,550,000.00	35,000,000.00	6,000,000.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	12,550,000.00	30,000,000.00	6,000,000.00	35,000,000.00	35,000,000.00	35,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	30,610,000.00	22,400,000.00	6,500,000.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,150,000.00	10,000,000.00	6,500,000.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	25,460,000.00	2,400,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	0.00	0.00	0.00	200,000,000.00	300,000,000.00	300,000,000.00	0.00
22020704	ENGINEERING SERVICES	0.00	0.00	0.00	200,000,000.00	300,000,000.00	300,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	99,150,000.00	428,000,000.00	10,000,000.00	300,000,000.00	400,000,000.00	400,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	99,150,000.00	428,000,000.00	10,000,000.00	300,000,000.00	400,000,000.00	400,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	33,500,000.00	0.00	35,000,000.00	35,000,000.00	35,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	33,500,000.00	0.00	35,000,000.00	35,000,000.00	35,000,000.00	0.00
23	CAPITAL EXPENDITURE	10,228,031,217.80	9,876,403,748.00	5,268,221,793.88	8,607,283,643.50	9,107,283,643.50	9,107,283,643.50	0.00
2301	FIXED ASSETS PURCHASED	145,277,311.50	866,544,000.00	14,430,000.00	1,077,053,372.07	1,077,053,372.07	1,077,053,372.07	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	145,277,311.50	866,544,000.00	14,430,000.00	1,077,053,372.07	1,077,053,372.07	1,077,053,372.07	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	138,444,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	73,343,746.50	217,000,000.00	0.00	190,500,000.00	190,500,000.00	190,500,000.00	0.00
23010142	PURCHASE OF WATER EQUIPMENT	71,933,565.00	511,100,000.00	14,430,000.00	871,553,372.07	871,553,372.07	871,553,372.07	0.00
2302	CONSTRUCTION / PROVISION	10,082,753,906.30	8,149,420,847.00	5,215,283,052.71	6,510,850,302.87	7,010,850,302.87	7,010,850,302.87	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	10,082,753,906.30	8,149,420,847.00	5,215,283,052.71	6,510,850,302.87	7,010,850,302.87	7,010,850,302.87	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	7,000,000,000.00	5,215,283,052.71	5,000,000,000.00	5,500,000,000.00	5,500,000,000.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	10,082,753,906.30	1,149,420,847.00	0.00	1,510,850,302.87	1,510,850,302.87	1,510,850,302.87	0.00
2303	REHABILITATION / REPAIRS	0.00	688,759,401.00	38,508,741.17	1,019,379,968.56	1,019,379,968.56	1,019,379,968.56	0.00

230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	688,759,401.00	38,508,741.17	1,019,379,968.56	1,019,379,968.56	1,019,379,968.56	0.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	688,759,401.00	38,508,741.17	1,019,379,968.56	1,019,379,968.56	1,019,379,968.56	0.00
2305	OTHER CAPITAL PROJECTS	0.00	171,679,500.00	0.00	0.00	0.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	171,679,500.00	0.00	0.00	0.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	171,679,500.00	0.00	0.00	0.00	0.00	0.00

025210200100	Water Board							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	1,863,763,287.22	12,842,190,771.12	7,008,252,460.33	30,982,475,213.13	5,782,475,213.13	5,782,475,213.13	0.00
21	PERSONNEL COST	601,986,287.22	604,380,552.00	530,656,422.78	764,926,607.40	764,926,607.40	764,926,607.40	0.00
2101	SALARY	601,986,287.22	604,380,552.00	530,656,422.78	764,926,607.40	764,926,607.40	764,926,607.40	0.00
210101	SALARIES AND WAGES	601,986,287.22	604,380,552.00	530,656,422.78	764,926,607.40	764,926,607.40	764,926,607.40	0.00
21010101	SALARY	601,986,287.22	604,380,552.00	530,656,422.78	764,926,607.40	764,926,607.40	764,926,607.40	0.00
22	OTHER RECURRENT COSTS	456,186,000.00	784,142,792.73	711,200,000.00	1,922,548,605.73	1,272,548,605.73	1,272,548,605.73	0.00
2202	OVERHEAD COST	456,186,000.00	784,142,792.73	711,200,000.00	1,922,548,605.73	1,272,548,605.73	1,272,548,605.73	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	4,394,955.00	2,000,000.00	750,000,000.00	0.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	4,394,955.00	0.00	750,000,000.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	255,646,000.00	264,748,605.73	247,800,000.00	730,548,605.73	730,548,605.73	730,548,605.73	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	45,646,000.00	55,548,605.73	39,800,000.00	70,548,605.73	70,548,605.73	70,548,605.73	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	210,000,000.00	208,000,000.00	208,000,000.00	260,000,000.00	260,000,000.00	260,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	1,200,000.00	0.00	400,000,000.00	400,000,000.00	400,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	0.00	10,756,100.70	5,000,000.00	8,000,000.00	8,000,000.00	8,000,000.00	0.00
22020701	FINANCIAL CONSULTING	0.00	627,044.97	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
22020703	LEGAL SERVICES	0.00	10,129,055.73	5,000,000.00	7,000,000.00	7,000,000.00	7,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	189,740,000.00	485,641,500.65	453,400,000.00	410,000,000.00	510,000,000.00	510,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	189,740,000.00	485,000,000.00	453,400,000.00	400,000,000.00	500,000,000.00	500,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	641,500.65	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	10,800,000.00	18,601,630.65	3,000,000.00	24,000,000.00	24,000,000.00	24,000,000.00	0.00
22021001	REFRESHMENT & MEALS	0.00	637,500.65	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	883,415.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
22021007	WELFARE PACKAGES	10,800,000.00	12,197,300.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22021010	DIRECT TEACHING & LABORATORY COST	0.00	4,000,000.00	3,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	0.00	883,415.00	0.00	7,000,000.00	7,000,000.00	7,000,000.00	0.00
23	CAPITAL EXPENDITURE	805,591,000.00	11,453,667,426.39	5,766,396,037.55	28,295,000,000.00	3,745,000,000.00	3,745,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	767,800,000.00	2,259,067,432.50	865,310,000.00	2,535,000,000.00	2,070,000,000.00	2,070,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	767,800,000.00	2,259,067,432.50	865,310,000.00	2,535,000,000.00	2,070,000,000.00	2,070,000,000.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	110,000,000.00	0.00	0.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	235,000,000.00	0.00	155,000,000.00	155,000,000.00	155,000,000.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0.00	0.00	23,040,000.00	120,000,000.00	0.00	0.00	0.00
23010142	PURCHASE OF WATER EQUIPMENT	767,800,000.00	1,914,067,432.50	842,270,000.00	2,260,000,000.00	1,915,000,000.00	1,915,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	5,553,830,436.59	3,579,926,429.86	200,000,000.00	200,000,000.00	200,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	5,553,830,436.59	3,579,926,429.86	200,000,000.00	200,000,000.00	200,000,000.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	5,553,830,436.59	3,579,926,429.86	200,000,000.00	200,000,000.00	200,000,000.00	0.00
2303	REHABILITATION / REPAIRS	37,791,000.00	2,158,000,000.00	174,600,000.00	25,560,000,000.00	1,475,000,000.00	1,475,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	37,791,000.00	2,158,000,000.00	174,600,000.00	25,560,000,000.00	1,475,000,000.00	1,475,000,000.00	0.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	37,791,000.00	1,973,000,000.00	0.00	25,160,000,000.00	1,175,000,000.00	1,175,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	185,000,000.00	174,600,000.00	400,000,000.00	300,000,000.00	300,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	1,482,769,557.30	1,146,559,607.69	0.00	0.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	1,482,769,557.30	1,146,559,607.69	0.00	0.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	1,482,769,557.30	1,146,559,607.69	0.00	0.00	0.00	0.00

025210300100	Rural Water and Sanitation Agency							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	1,800,000.00	977,000,000.00	30,274,000.00	803,000,000.00	62,000,000.00	62,000,000.00	0.00
22	OTHER RECURRENT COSTS	1,800,000.00	552,000,000.00	1,800,000.00	62,000,000.00	62,000,000.00	62,000,000.00	0.00
2202	OVERHEAD COST	1,800,000.00	552,000,000.00	1,800,000.00	62,000,000.00	62,000,000.00	62,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,000,000.00	515,000,000.00	1,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	510,000,000.00	1,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
220202	UTILITIES - GENERAL	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
22020201	ELECTRICITY CHARGES	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00

220203	MATERIALS & SUPPLIES - GENERAL	800,000.00	6,000,000.00	800,000.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	800,000.00	6,000,000.00	800,000.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	22,000,000.00	0.00	22,000,000.00	22,000,000.00	22,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
220205	TRAINING - GENERAL	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020501	LOCAL TRAINING	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	425,000,000.00	28,474,000.00	741,000,000.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	10,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	10,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	10,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	255,000,000.00	20,000,000.00	635,000,000.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	255,000,000.00	20,000,000.00	635,000,000.00	0.00	0.00	0.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDING	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	250,000,000.00	20,000,000.00	630,000,000.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	15,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	15,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	15,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	145,000,000.00	8,474,000.00	91,000,000.00	0.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	145,000,000.00	8,474,000.00	91,000,000.00	0.00	0.00	0.00
23050103	MONITORING AND EVALUATION	0.00	115,000,000.00	8,474,000.00	41,000,000.00	0.00	0.00	0.00
23050108	CAPACITY DEVELOPMENT	0.00	30,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00

025210400100	Department for Rural Water							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	273,355,220.00	1,960,705,630.48	241,883,473.61	3,615,705,630.48	1,825,705,630.48	1,825,705,630.48	0.00
21	PERSONNEL COST	34,805,630.48	34,805,630.48	30,678,473.61	24,805,630.48	34,805,630.48	34,805,630.48	0.00
2101	SALARY	34,805,630.48	34,805,630.48	30,678,473.61	24,805,630.48	34,805,630.48	34,805,630.48	0.00
210101	SALARIES AND WAGES	34,805,630.48	34,805,630.48	30,678,473.61	24,805,630.48	34,805,630.48	34,805,630.48	0.00
21010101	SALARY	34,805,630.48	34,805,630.48	30,678,473.61	24,805,630.48	34,805,630.48	34,805,630.48	0.00
22	OTHER RECURRENT COSTS	15,839,000.00	125,900,000.00	15,520,000.00	375,900,000.00	125,900,000.00	125,900,000.00	0.00
2202	OVERHEAD COST	15,839,000.00	125,900,000.00	15,520,000.00	375,900,000.00	125,900,000.00	125,900,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	3,939,000.00	57,900,000.00	3,720,000.00	57,900,000.00	57,900,000.00	57,900,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	25,000,000.00	900,000.00	25,000,000.00	25,000,000.00	25,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,939,000.00	32,900,000.00	2,820,000.00	32,900,000.00	32,900,000.00	32,900,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,000,000.00	7,360,000.00	900,000.00	7,360,000.00	7,360,000.00	7,360,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	3,360,000.00	0.00	3,360,000.00	3,360,000.00	3,360,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	4,000,000.00	900,000.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	6,600,000.00	43,300,000.00	10,900,000.00	243,300,000.00	43,300,000.00	43,300,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	300,000.00	5,500,000.00	0.00	55,500,000.00	5,500,000.00	5,500,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,500,000.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	3,000,000.00	600,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	800,000.00	29,800,000.00	10,300,000.00	179,800,000.00	29,800,000.00	29,800,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	2,000,000.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020706	SURVEYING SERVICES	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	2,500,000.00	2,640,000.00	0.00	52,640,000.00	2,640,000.00	2,640,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	2,500,000.00	2,640,000.00	0.00	52,640,000.00	2,640,000.00	2,640,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,800,000.00	9,700,000.00	0.00	9,700,000.00	9,700,000.00	9,700,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	1,200,000.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00	0.00
22021007	WELFARE PACKAGES	800,000.00	7,000,000.00	0.00	7,000,000.00	7,000,000.00	7,000,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
23	CAPITAL EXPENDITURE	222,710,589.52	1,800,000,000.00	195,685,000.00	3,215,000,000.00	1,665,000,000.00	1,665,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	69,667,663.28	500,000,000.00	100,000,000.00	315,000,000.00	315,000,000.00	315,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	69,667,663.28	500,000,000.00	100,000,000.00	315,000,000.00	315,000,000.00	315,000,000.00	0.00

23010142	PURCHASE OF WATER EQUIPMENT	69,667,663.28	500,000,000.00	100,000,000.00	315,000,000.00	315,000,000.00	315,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	153,042,926.24	800,000,000.00	45,685,000.00	2,300,000,000.00	500,000,000.00	500,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	153,042,926.24	800,000,000.00	45,685,000.00	2,300,000,000.00	500,000,000.00	500,000,000.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	153,042,926.24	800,000,000.00	45,685,000.00	2,300,000,000.00	500,000,000.00	500,000,000.00	0.00
2303	REHABILITATION / REPAIRS	0.00	500,000,000.00	50,000,000.00	600,000,000.00	850,000,000.00	850,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	500,000,000.00	50,000,000.00	600,000,000.00	850,000,000.00	850,000,000.00	0.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	500,000,000.00	50,000,000.00	600,000,000.00	850,000,000.00	850,000,000.00	0.00
025300100100	Min of Lands and Housing							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	53,667,785,688.85	33,026,801,279.67	33,756,861,028.46	22,221,861,028.46	18,521,861,028.46	0.00
21	PERSONNEL COST	0.00	155,556,712.26	138,821,341.74	192,058,930.71	192,058,930.71	192,058,930.71	0.00
2101	SALARY	0.00	155,556,712.26	138,821,341.74	192,058,930.71	192,058,930.71	192,058,930.71	0.00
210101	SALARIES AND WAGES	0.00	155,556,712.26	138,821,341.74	192,058,930.71	192,058,930.71	192,058,930.71	0.00
21010101	SALARY	0.00	155,556,712.26	138,821,341.74	192,058,930.71	192,058,930.71	192,058,930.71	0.00
22	OTHER RECURRENT COSTS	0.00	78,000,000.00	48,486,780.12	203,000,000.00	198,000,000.00	198,000,000.00	0.00
2202	OVERHEAD COST	0.00	78,000,000.00	48,486,780.12	203,000,000.00	198,000,000.00	198,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	18,000,000.00	8,610,000.00	35,000,000.00	23,000,000.00	23,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	7,000,000.00	1,250,000.00	7,000,000.00	7,000,000.00	7,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	9,000,000.00	7,360,000.00	26,000,000.00	14,000,000.00	14,000,000.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	3,500,000.00	150,000.00	3,500,000.00	3,500,000.00	3,500,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	2,000,000.00	150,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	9,500,000.00	3,200,000.00	9,500,000.00	9,500,000.00	9,500,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	3,000,000.00	1,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	3,000,000.00	1,100,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	3,500,000.00	1,100,000.00	3,500,000.00	3,500,000.00	3,500,000.00	0.00
220205	TRAINING - GENERAL	0.00	12,000,000.00	2,516,780.12	125,000,000.00	12,000,000.00	12,000,000.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	12,000,000.00	2,516,780.12	125,000,000.00	12,000,000.00	12,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
22020602	OFFICE RENT	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	0.00	0.00	0.00	0.00	125,000,000.00	125,000,000.00	0.00
22020704	ENGINEERING SERVICES	0.00	0.00	0.00	0.00	125,000,000.00	125,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	35,000,000.00	34,010,000.00	25,000,000.00	25,000,000.00	25,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	5,000,000.00	4,010,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	30,000,000.00	30,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	53,434,228,976.59	32,839,493,157.81	33,361,802,097.75	21,831,802,097.75	18,131,802,097.75	0.00
2301	FIXED ASSETS PURCHASED	0.00	13,245,800,000.00	13,138,127,015.34	8,310,000,000.00	5,445,800,000.00	3,245,800,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	13,245,800,000.00	13,138,127,015.34	8,310,000,000.00	5,445,800,000.00	3,245,800,000.00	0.00
23010101	PURCHASE / ACQUISITION OF LAND	0.00	1,800,000,000.00	1,743,045,308.19	1,300,000,000.00	2,000,000,000.00	500,000,000.00	0.00
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	0.00	11,400,000,000.00	11,395,081,707.15	7,000,000,000.00	3,400,000,000.00	2,700,000,000.00	0.00
23010104	PURCHASE MOTOR CYCLES	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	35,800,000.00	0.00	0.00	35,800,000.00	35,800,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	39,598,428,976.59	19,499,288,885.96	24,339,002,097.75	15,760,002,097.75	14,260,002,097.75	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	39,598,428,976.59	19,499,288,885.96	24,339,002,097.75	15,760,002,097.75	14,260,002,097.75	0.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	0.00	8,800,000,000.00	2,623,891,119.76	6,000,000,000.00	4,000,000,000.00	4,000,000,000.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	0.00	22,998,428,976.59	14,889,314,843.30	8,754,000,000.00	8,960,002,097.75	7,460,002,097.75	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	1,600,000,000.00	1,448,672,043.18	3,300,002,097.75	1,100,000,000.00	1,100,000,000.00	0.00
23020124	CONSTRUCTION OF MARKETS/PARKS	0.00	6,100,000,000.00	537,410,879.72	6,285,000,000.00	1,600,000,000.00	1,600,000,000.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	100,000,000.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00
2303	REHABILITATION / REPAIRS	0.00	320,000,000.00	202,077,256.51	500,000,000.00	520,000,000.00	520,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	320,000,000.00	202,077,256.51	500,000,000.00	520,000,000.00	520,000,000.00	0.00
23030113	REHABILITATION / REPAIRS - ROADS	0.00	300,000,000.00	202,077,256.51	500,000,000.00	500,000,000.00	500,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	20,000,000.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	270,000,000.00	0.00	212,800,000.00	106,000,000.00	106,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	270,000,000.00	0.00	212,800,000.00	106,000,000.00	106,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	50,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	200,000,000.00	0.00	205,800,000.00	100,000,000.00	100,000,000.00	0.00
23050103	MONITORING AND EVALUATION	0.00	20,000,000.00	0.00	6,000,000.00	5,000,000.00	5,000,000.00	0.00

025300200100	Sokoto Geographical Information Systems							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	193,615,885.92	4,500,000.00	166,000,000.00	166,000,000.00	166,000,000.00	0.00
21	PERSONNEL COST	0.00	42,615,885.92	0.00	0.00	0.00	0.00	0.00
2101	SALARY	0.00	42,615,885.92	0.00	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	42,615,885.92	0.00	0.00	0.00	0.00	0.00
21010101	SALARY	0.00	42,615,885.92	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	151,000,000.00	4,500,000.00	166,000,000.00	166,000,000.00	166,000,000.00	0.00
2202	OVERHEAD COST	0.00	151,000,000.00	4,500,000.00	166,000,000.00	166,000,000.00	166,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	129,000,000.00	1,500,000.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	2,000,000.00	1,500,000.00	25,000,000.00	25,000,000.00	25,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	127,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	4,000,000.00	1,400,000.00	30,700,000.00	30,700,000.00	30,700,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	2,000,000.00	1,400,000.00	10,700,000.00	10,700,000.00	10,700,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	2,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	10,000,000.00	1,600,000.00	19,300,000.00	19,300,000.00	19,300,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	2,000,000.00	0.00	10,300,000.00	10,300,000.00	10,300,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	2,000,000.00	700,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	2,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	2,000,000.00	900,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	2,000,000.00	0.00	60,000,000.00	60,000,000.00	60,000,000.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	2,000,000.00	0.00	60,000,000.00	60,000,000.00	60,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	2,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	2,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	4,000,000.00	0.00	11,000,000.00	11,000,000.00	11,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	2,000,000.00	0.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	2,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00

025300300100	Surveyor General Office							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	378,346,171.00	15,921,581.22	371,821,083.88	325,021,083.88	325,621,083.88	0.00
21	PERSONNEL COST	0.00	14,146,171.00	12,921,581.22	17,621,083.88	17,621,083.88	17,621,083.88	0.00
2101	SALARY	0.00	14,146,171.00	12,921,581.22	17,621,083.88	17,621,083.88	17,621,083.88	0.00
210101	SALARIES AND WAGES	0.00	14,146,171.00	12,921,581.22	17,621,083.88	17,621,083.88	17,621,083.88	0.00
21010101	SALARY	0.00	14,146,171.00	12,921,581.22	17,621,083.88	17,621,083.88	17,621,083.88	0.00
22	OTHER RECURRENT COSTS	0.00	17,700,000.00	3,000,000.00	67,700,000.00	20,900,000.00	21,500,000.00	0.00
2202	OVERHEAD COST	0.00	17,700,000.00	3,000,000.00	67,700,000.00	20,900,000.00	21,500,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	10,000,000.00	1,000,000.00	10,000,000.00	12,800,000.00	13,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	5,000,000.00	1,000,000.00	5,000,000.00	7,000,000.00	7,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	5,000,000.00	0.00	5,000,000.00	5,800,000.00	6,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	1,500,000.00	1,000,000.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	500,000.00	0.00	500,000.00	500,000.00	500,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	3,200,000.00	1,000,000.00	3,200,000.00	3,600,000.00	4,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	200,000.00	0.00	200,000.00	200,000.00	200,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	2,000,000.00	1,000,000.00	2,000,000.00	2,400,000.00	2,800,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
22020706	SURVEYING SERVICES	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	500,000.00	0.00	500,000.00	500,000.00	500,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	500,000.00	0.00	500,000.00	500,000.00	500,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	2,500,000.00	0.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00
22021007	WELFARE PACKAGES	0.00	2,500,000.00	0.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	346,500,000.00	0.00	286,500,000.00	286,500,000.00	286,500,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	150,000,000.00	0.00	50,000,000.00	150,000,000.00	150,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	150,000,000.00	0.00	50,000,000.00	150,000,000.00	150,000,000.00	0.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	0.00	150,000,000.00	0.00	50,000,000.00	150,000,000.00	150,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	86,500,000.00	0.00	50,000,000.00	86,500,000.00	86,500,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	86,500,000.00	0.00	50,000,000.00	86,500,000.00	86,500,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00

23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF	0.00	76,500,000.00	0.00	40,000,000.00	76,500,000.00	76,500,000.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	110,000,000.00	0.00	186,500,000.00	50,000,000.00	50,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	110,000,000.00	0.00	186,500,000.00	50,000,000.00	50,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	110,000,000.00	0.00	186,500,000.00	50,000,000.00	50,000,000.00	0.00

025300400100	Sokoto State Housing Cooperation							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	371,333,333.34	35,232,137.54	376,451,043.71	376,451,043.71	376,451,043.71	0.00
21	PERSONNEL COST	0.00	21,333,333.34	18,793,587.26	26,451,043.71	26,451,043.71	26,451,043.71	0.00
2101	SALARY	0.00	21,333,333.34	18,793,587.26	26,451,043.71	26,451,043.71	26,451,043.71	0.00
210101	SALARIES AND WAGES	0.00	21,333,333.34	18,793,587.26	26,451,043.71	26,451,043.71	26,451,043.71	0.00
21010101	SALARY	0.00	21,333,333.34	18,793,587.26	26,451,043.71	26,451,043.71	26,451,043.71	0.00
22	OTHER RECURRENT COSTS	0.00	20,000,000.00	1,800,000.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
2202	OVERHEAD COST	0.00	20,000,000.00	1,800,000.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	6,000,000.00	600,000.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	3,000,000.00	600,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	1,000,000.00	600,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,000,000.00	600,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	10,500,000.00	600,000.00	10,500,000.00	10,500,000.00	10,500,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	3,000,000.00	600,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL BUILDING	0.00	2,500,000.00	0.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	500,000.00	0.00	500,000.00	500,000.00	500,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	500,000.00	0.00	500,000.00	500,000.00	500,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	500,000.00	0.00	500,000.00	500,000.00	500,000.00	0.00
22020703	LEGAL SERVICES	0.00	500,000.00	0.00	500,000.00	500,000.00	500,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	330,000,000.00	14,638,550.28	330,000,000.00	330,000,000.00	330,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	130,000,000.00	0.00	130,000,000.00	130,000,000.00	130,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	130,000,000.00	0.00	130,000,000.00	130,000,000.00	130,000,000.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	120,000,000.00	0.00	120,000,000.00	120,000,000.00	120,000,000.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDING	0.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
2303	REHABILITATION / REPAIRS	0.00	150,000,000.00	14,638,550.28	150,000,000.00	150,000,000.00	150,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	150,000,000.00	14,638,550.28	150,000,000.00	150,000,000.00	150,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	150,000,000.00	14,638,550.28	150,000,000.00	150,000,000.00	150,000,000.00	0.00

025300500100	Sokoto Urban & Reg. Planning Department							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	1,042,944,390.00	116,046,952.61	1,106,444,390.00	2,241,444,390.00	2,241,444,390.00	0.00
21	PERSONNEL COST	0.00	79,944,390.00	68,870,952.61	79,944,390.00	79,944,390.00	79,944,390.00	0.00
2101	SALARY	0.00	79,944,390.00	68,870,952.61	79,944,390.00	79,944,390.00	79,944,390.00	0.00
210101	SALARIES AND WAGES	0.00	79,944,390.00	68,870,952.61	79,944,390.00	79,944,390.00	79,944,390.00	0.00
21010101	SALARY	0.00	79,944,390.00	68,870,952.61	79,944,390.00	79,944,390.00	79,944,390.00	0.00
22	OTHER RECURRENT COSTS	0.00	49,000,000.00	4,500,000.00	100,500,000.00	100,500,000.00	100,500,000.00	0.00
2202	OVERHEAD COST	0.00	49,000,000.00	4,500,000.00	100,500,000.00	100,500,000.00	100,500,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	9,500,000.00	2,100,000.00	24,000,000.00	24,000,000.00	24,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	2,500,000.00	1,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	7,000,000.00	1,100,000.00	9,000,000.00	9,000,000.00	9,000,000.00	0.00
220202	UTILITIES - GENERAL	0.00	500,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	500,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	7,000,000.00	400,000.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	7,000,000.00	400,000.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	13,000,000.00	1,500,000.00	33,000,000.00	33,000,000.00	33,000,000.00	0.00

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	9,000,000.00	500,000.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	3,000,000.00	1,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	1,000,000.00	0.00	8,000,000.00	8,000,000.00	8,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	0.00	2,000,000.00	0.00	4,500,000.00	4,500,000.00	4,500,000.00	0.00
22020701	FINANCIAL CONSULTING	0.00	1,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020703	LEGAL SERVICES	0.00	1,000,000.00	0.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	17,000,000.00	500,000.00	23,000,000.00	23,000,000.00	23,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	2,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	15,000,000.00	500,000.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	914,000,000.00	42,676,000.00	926,000,000.00	2,061,000,000.00	2,061,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	719,000,000.00	0.00	736,000,000.00	736,000,000.00	736,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	719,000,000.00	0.00	736,000,000.00	736,000,000.00	736,000,000.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	665,000,000.00	0.00	670,000,000.00	670,000,000.00	670,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	7,000,000.00	0.00	17,000,000.00	17,000,000.00	17,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	47,000,000.00	0.00	49,000,000.00	49,000,000.00	49,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	75,000,000.00	0.00	100,000,000.00	1,085,000,000.00	1,085,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	75,000,000.00	0.00	100,000,000.00	1,085,000,000.00	1,085,000,000.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	25,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	0.00	0.00	0.00	0.00	985,000,000.00	985,000,000.00	0.00
23020122	CONSTRUCTION OF BOUNDARY PILARS/ RIGHT OF	0.00	50,000,000.00	0.00	70,000,000.00	70,000,000.00	70,000,000.00	0.00
2303	REHABILITATION / REPAIRS	0.00	120,000,000.00	42,676,000.00	90,000,000.00	240,000,000.00	240,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	120,000,000.00	42,676,000.00	90,000,000.00	240,000,000.00	240,000,000.00	0.00
23030113	REHABILITATION / REPAIRS - ROADS	0.00	50,000,000.00	42,676,000.00	0.00	150,000,000.00	150,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	70,000,000.00	0.00	90,000,000.00	90,000,000.00	90,000,000.00	0.00

026800100100	Ministry of Livestocks and Fisheries Development							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	1,124,924,784.19	5,550,166,250.89	2,872,495,306.36	12,933,007,547.51	14,138,157,547.51	14,138,157,547.51	0.00
21	PERSONNEL COST	887,884,622.19	915,900,129.00	813,346,319.10	765,900,129.00	915,900,129.00	915,900,129.00	0.00
2101	SALARY	887,884,622.19	915,900,129.00	813,346,319.10	765,900,129.00	915,900,129.00	915,900,129.00	0.00
210101	SALARIES AND WAGES	887,884,622.19	915,900,129.00	813,346,319.10	765,900,129.00	915,900,129.00	915,900,129.00	0.00
21010101	SALARY	887,884,622.19	915,900,129.00	813,346,319.10	765,900,129.00	915,900,129.00	915,900,129.00	0.00
22	OTHER RECURRENT COSTS	49,112,000.00	68,950,000.00	4,500,000.00	472,350,000.00	96,500,000.00	96,500,000.00	0.00
2202	OVERHEAD COST	49,112,000.00	68,950,000.00	4,500,000.00	472,350,000.00	96,500,000.00	96,500,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	37,212,000.00	25,000,000.00	2,500,000.00	230,000,000.00	30,000,000.00	30,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,400,000.00	10,000,000.00	0.00	110,000,000.00	10,000,000.00	10,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	26,812,000.00	15,000,000.00	2,500,000.00	120,000,000.00	20,000,000.00	20,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	300,000.00	4,000,000.00	900,000.00	23,000,000.00	23,000,000.00	23,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	300,000.00	4,000,000.00	900,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	8,000,000.00	600,000.00	12,000,000.00	12,000,000.00	12,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	7,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	1,000,000.00	600,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
220205	TRAINING - GENERAL	10,600,000.00	15,000,000.00	500,000.00	190,850,000.00	15,000,000.00	15,000,000.00	0.00
22020501	LOCAL TRAINING	5,900,000.00	5,000,000.00	500,000.00	185,850,000.00	10,000,000.00	10,000,000.00	0.00
22020502	INTERNATIONAL TRAINING	4,700,000.00	10,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	950,000.00	0.00	500,000.00	500,000.00	500,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	950,000.00	0.00	500,000.00	500,000.00	500,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,000,000.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	100,000.00	3,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	900,000.00	1,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
22020902	INSURANCE PREMIUM	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	11,000,000.00	0.00	11,000,000.00	11,000,000.00	11,000,000.00	0.00
22021001	REFRESHMENT & MEALS	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
23	CAPITAL EXPENDITURE	187,928,162.00	4,565,316,121.89	2,054,648,987.26	11,694,757,418.51	13,125,757,418.51	13,125,757,418.51	0.00
2301	FIXED ASSETS PURCHASED	79,808,300.00	946,414,250.00	48,650,000.00	1,919,000,000.00	2,765,000,000.00	2,765,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	79,808,300.00	946,414,250.00	48,650,000.00	1,919,000,000.00	2,765,000,000.00	2,765,000,000.00	0.00
23010104	PURCHASE MOTOR CYCLES	0.00	0.00	0.00	299,000,000.00	40,000,000.00	40,000,000.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	18,000,000.00	443,414,250.00	0.00	700,000,000.00	1,959,000,000.00	1,959,000,000.00	0.00

23010109	PURCHASE OF SEA BOATS	0.00	0.00	0.00	100,000,000.00	200,000,000.00	200,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	72,000,000.00	0.00	30,000,000.00	76,000,000.00	76,000,000.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	21,747,000.00	203,000,000.00	0.00	140,000,000.00	140,000,000.00	140,000,000.00	0.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	0.00	37,000,000.00	0.00	0.00	0.00	0.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0.00	56,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
23010140	PURCHASE OF AGRICULTURAL INPUTS	40,061,300.00	135,000,000.00	48,650,000.00	300,000,000.00	300,000,000.00	300,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	67,804,862.00	2,984,701,871.89	1,916,187,764.26	5,771,780,000.00	7,102,780,000.00	7,102,780,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	67,804,862.00	2,984,701,871.89	1,916,187,764.26	5,771,780,000.00	7,102,780,000.00	7,102,780,000.00	0.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEA	0.00	0.00	0.00	850,000,000.00	850,000,000.00	850,000,000.00	0.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL F	62,969,862.00	2,431,092,871.89	1,916,187,764.26	3,281,780,000.00	5,557,780,000.00	5,557,780,000.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	73,609,000.00	0.00	165,000,000.00	365,000,000.00	365,000,000.00	0.00
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF	0.00	395,000,000.00	0.00	595,000,000.00	200,000,000.00	200,000,000.00	0.00
23020124	CONSTRUCTION OF MARKETS/PARKS	0.00	85,000,000.00	0.00	830,000,000.00	80,000,000.00	80,000,000.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	4,835,000.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
2303	REHABILITATION / REPAIRS	20,350,000.00	253,800,000.00	8,680,500.00	747,977,418.51	847,977,418.51	847,977,418.51	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	20,350,000.00	253,800,000.00	8,680,500.00	747,977,418.51	847,977,418.51	847,977,418.51	0.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILD	0.00	0.00	0.00	32,977,418.51	32,977,418.51	32,977,418.51	0.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH C	0.00	121,400,000.00	8,680,500.00	250,000,000.00	350,000,000.00	350,000,000.00	0.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FAC	20,350,000.00	77,000,000.00	0.00	450,000,000.00	450,000,000.00	450,000,000.00	0.00
23030115	REHABILITATION / REPAIRS - WATER-WAY	0.00	50,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	0.00	5,400,000.00	0.00	0.00	0.00	0.00	0.00
2304	PRESERVATION OF THE ENVIRONMENT	0.00	0.00	0.00	850,000,000.00	550,000,000.00	550,000,000.00	0.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	0.00	0.00	0.00	850,000,000.00	550,000,000.00	550,000,000.00	0.00
23040103	WILDLIFE CONSERVATION	0.00	0.00	0.00	850,000,000.00	550,000,000.00	550,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	19,965,000.00	380,400,000.00	81,130,723.00	2,406,000,000.00	1,860,000,000.00	1,860,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	19,965,000.00	380,400,000.00	81,130,723.00	2,406,000,000.00	1,860,000,000.00	1,860,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	90,000,000.00	19,904,300.00	410,000,000.00	140,000,000.00	140,000,000.00	0.00
23050104	ANNIVERSARIES/CELEBRATIONS	19,965,000.00	0.00	0.00	120,000,000.00	120,000,000.00	120,000,000.00	0.00
23050109	POVERTY REDUCTION PROGRAMME AND PROJECT	0.00	290,400,000.00	61,226,423.00	1,876,000,000.00	1,600,000,000.00	1,600,000,000.00	0.00

026800200100	Livestock Development Programme							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	25,414,873.22	300,874,714.00	43,597,066.76	368,050,013.70	344,050,013.70	344,050,013.70	0.00
21	PERSONNEL COST	6,214,873.22	8,574,714.00	8,077,066.76	13,140,781.70	11,140,781.70	11,140,781.70	0.00
2101	SALARY	6,214,873.22	8,574,714.00	8,077,066.76	13,140,781.70	11,140,781.70	11,140,781.70	0.00
210101	SALARIES AND WAGES	6,214,873.22	8,574,714.00	8,077,066.76	13,140,781.70	11,140,781.70	11,140,781.70	0.00
21010101	SALARY	6,214,873.22	8,574,714.00	8,077,066.76	13,140,781.70	11,140,781.70	11,140,781.70	0.00
22	OTHER RECURRENT COSTS	1,200,000.00	20,300,000.00	2,400,000.00	20,909,232.00	20,909,232.00	20,909,232.00	0.00
2202	OVERHEAD COST	1,200,000.00	20,300,000.00	2,400,000.00	20,909,232.00	20,909,232.00	20,909,232.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	500,000.00	2,000,000.00	600,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	300,000.00	1,000,000.00	600,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	200,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	400,000.00	550,000.00	500,000.00	579,232.00	579,232.00	579,232.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	400,000.00	550,000.00	500,000.00	579,232.00	579,232.00	579,232.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	300,000.00	3,450,000.00	600,000.00	3,330,000.00	3,330,000.00	3,330,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	300,000.00	1,000,000.00	200,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	250,000.00	200,000.00	250,000.00	250,000.00	250,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	1,200,000.00	0.00	1,250,000.00	1,250,000.00	1,250,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	1,000,000.00	200,000.00	830,000.00	830,000.00	830,000.00	0.00
220205	TRAINING - GENERAL	0.00	14,000,000.00	700,000.00	14,000,000.00	14,000,000.00	14,000,000.00	0.00
22020501	LOCAL TRAINING	0.00	14,000,000.00	700,000.00	14,000,000.00	14,000,000.00	14,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	300,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	300,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
23	CAPITAL EXPENDITURE	18,000,000.00	272,000,000.00	33,120,000.00	334,000,000.00	312,000,000.00	312,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	18,000,000.00	76,000,000.00	15,120,000.00	114,000,000.00	89,000,000.00	89,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	18,000,000.00	76,000,000.00	15,120,000.00	114,000,000.00	89,000,000.00	89,000,000.00	0.00
23010140	PURCHASE OF AGRICULTURAL INPUTS	18,000,000.00	76,000,000.00	15,120,000.00	114,000,000.00	89,000,000.00	89,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	196,000,000.00	18,000,000.00	220,000,000.00	223,000,000.00	223,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	196,000,000.00	18,000,000.00	220,000,000.00	223,000,000.00	223,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	196,000,000.00	18,000,000.00	220,000,000.00	223,000,000.00	223,000,000.00	0.00

220205	TRAINING - GENERAL	120,500,000.00	120,500,000.00	0.00	120,500,000.00	120,500,000.00	120,500,000.00	0.00
22020501	LOCAL TRAINING	120,500,000.00	120,500,000.00	0.00	120,500,000.00	120,500,000.00	120,500,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	30,000,000.00	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
22020701	FINANCIAL CONSULTING	20,000,000.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	50,000,000.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22021007	WELFARE PACKAGES	40,000,000.00	40,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	1,200,000,000.00	30,500,000.00	1,075,000,000.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	300,000,000.00	0.00	525,000,000.00	0.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	300,000,000.00	0.00	525,000,000.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00
23010139	PURCHASE OF POVERTY AND EMERGENCY RELIEF N	0.00	300,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	250,000,000.00	0.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	0.00	0.00	250,000,000.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	0.00	250,000,000.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	600,000,000.00	30,500,000.00	0.00	0.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	600,000,000.00	30,500,000.00	0.00	0.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00
23050109	POVERTY REDUCTION PROGRAMME AND PROJECT	0.00	300,000,000.00	30,500,000.00	0.00	0.00	0.00	0.00

031801100100	JUDICIAL SERVICE COMMISSION							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	468,006,646.52	109,802,583.65	556,506,646.52	606,506,646.52	606,506,646.52	0.00
21	PERSONNEL COST	0.00	94,506,646.52	78,302,583.65	118,006,646.52	168,006,646.52	168,006,646.52	0.00
2101	SALARY	0.00	94,506,646.52	78,302,583.65	118,006,646.52	168,006,646.52	168,006,646.52	0.00
210101	SALARIES AND WAGES	0.00	94,506,646.52	78,302,583.65	118,006,646.52	168,006,646.52	168,006,646.52	0.00
21010101	SALARY	0.00	74,300,359.64	71,509,278.46	84,506,646.52	94,506,646.52	94,506,646.52	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	0.00	20,206,286.88	6,793,305.19	33,500,000.00	73,500,000.00	73,500,000.00	0.00
22	OTHER RECURRENT COSTS	0.00	73,500,000.00	11,500,000.00	128,500,000.00	128,500,000.00	128,500,000.00	0.00
2202	OVERHEAD COST	0.00	73,500,000.00	11,500,000.00	128,500,000.00	128,500,000.00	128,500,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	32,000,000.00	7,000,000.00	32,000,000.00	32,000,000.00	32,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	5,000,000.00	3,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	7,000,000.00	4,000,000.00	7,000,000.00	7,000,000.00	7,000,000.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	5,000,000.00	3,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	5,000,000.00	3,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	11,500,000.00	0.00	11,500,000.00	11,500,000.00	11,500,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	2,500,000.00	0.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	2,500,000.00	0.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	10,000,000.00	500,000.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	10,000,000.00	500,000.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	15,000,000.00	1,000,000.00	60,000,000.00	60,000,000.00	60,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	10,000,000.00	1,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	0.00	0.00	0.00	45,000,000.00	45,000,000.00	45,000,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	300,000,000.00	20,000,000.00	310,000,000.00	310,000,000.00	310,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	120,000,000.00	0.00	130,000,000.00	130,000,000.00	130,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	120,000,000.00	0.00	130,000,000.00	130,000,000.00	130,000,000.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	25,000,000.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	25,000,000.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00	0.00

23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	35,000,000.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00	0.00
23010117	PURCHASE OF SHREDDING MACHINES	0.00	15,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	155,000,000.00	0.00	150,000,000.00	150,000,000.00	150,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	155,000,000.00	0.00	150,000,000.00	150,000,000.00	150,000,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	25,000,000.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	15,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	0.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	25,000,000.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00	0.00
23020124	CONSTRUCTION OF MARKETS/PARKS	0.00	15,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
23020125	CONSTRUCTION OF POWER GENERATING PLANTS	0.00	35,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
2303	REHABILITATION / REPAIRS	0.00	25,000,000.00	20,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	25,000,000.00	20,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	5,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00

031805100100	State High Court							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	184,070,254.16	3,512,215,100.00	1,444,187,106.80	5,205,652,399.76	6,705,652,399.76	6,205,652,399.76	0.00
21	PERSONNEL COST	184,070,254.16	540,000,000.00	463,851,284.80	800,000,000.00	800,000,000.00	800,000,000.00	0.00
2101	SALARY	184,070,254.16	540,000,000.00	463,851,284.80	800,000,000.00	800,000,000.00	800,000,000.00	0.00
210101	SALARIES AND WAGES	184,070,254.16	540,000,000.00	463,851,284.80	800,000,000.00	800,000,000.00	800,000,000.00	0.00
21010101	SALARY	134,070,254.16	490,000,000.00	457,057,979.60	600,000,000.00	600,000,000.00	600,000,000.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	50,000,000.00	50,000,000.00	6,793,305.19	200,000,000.00	200,000,000.00	200,000,000.00	0.00
22	OTHER RECURRENT COSTS	0.00	1,186,871,500.00	980,335,822.00	2,273,743,000.00	2,373,743,000.00	2,373,743,000.00	0.00
2202	OVERHEAD COST	0.00	1,186,871,500.00	980,335,822.00	2,273,743,000.00	2,373,743,000.00	2,373,743,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	500,000,000.00	474,092,212.00	900,000,000.00	1,000,000,000.00	1,000,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	225,000,000.00	222,689,000.00	400,000,000.00	450,000,000.00	450,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	225,000,000.00	224,403,212.00	400,000,000.00	450,000,000.00	450,000,000.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	50,000,000.00	27,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	90,801,000.00	83,743,610.00	181,602,000.00	181,602,000.00	181,602,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	75,667,500.00	75,000,000.00	151,335,000.00	151,335,000.00	151,335,000.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	15,133,500.00	8,743,610.00	30,267,000.00	30,267,000.00	30,267,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	126,290,500.00	95,000,000.00	252,581,000.00	252,581,000.00	252,581,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	50,445,000.00	20,000,000.00	100,890,000.00	100,890,000.00	100,890,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	75,845,500.00	75,000,000.00	151,691,000.00	151,691,000.00	151,691,000.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	124,112,500.00	27,500,000.00	248,225,000.00	248,225,000.00	248,225,000.00	0.00
22020601	SECURITY SERVICES	0.00	73,667,500.00	27,500,000.00	147,335,000.00	147,335,000.00	147,335,000.00	0.00
22020602	OFFICE RENT	0.00	50,445,000.00	0.00	100,890,000.00	100,890,000.00	100,890,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	345,667,500.00	300,000,000.00	691,335,000.00	691,335,000.00	691,335,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	75,667,500.00	40,000,000.00	151,335,000.00	151,335,000.00	151,335,000.00	0.00
22021007	WELFARE PACKAGES	0.00	170,000,000.00	170,000,000.00	340,000,000.00	340,000,000.00	340,000,000.00	0.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	0.00	100,000,000.00	90,000,000.00	200,000,000.00	200,000,000.00	200,000,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	1,785,343,600.00	0.00	2,131,909,399.76	3,531,909,399.76	3,031,909,399.76	0.00
2301	FIXED ASSETS PURCHASED	0.00	482,584,000.00	0.00	834,365,924.00	1,234,365,924.00	1,234,365,924.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	482,584,000.00	0.00	834,365,924.00	1,234,365,924.00	1,234,365,924.00	0.00
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	0.00	100,000,000.00	0.00	100,000,000.00	1,000,000,000.00	1,000,000,000.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	80,544,000.00	0.00	581,518,582.00	81,518,582.00	81,518,582.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	201,360,000.00	0.00	50,949,114.00	50,949,114.00	50,949,114.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	40,272,000.00	0.00	40,759,291.20	40,759,291.20	40,759,291.20	0.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPM	0.00	35,238,000.00	0.00	35,664,379.80	35,664,379.80	35,664,379.80	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0.00	25,170,000.00	0.00	25,474,557.00	25,474,557.00	25,474,557.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	975,379,600.00	0.00	1,175,265,605.56	2,175,265,605.56	1,675,265,605.56	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	975,379,600.00	0.00	1,175,265,605.56	2,175,265,605.56	1,675,265,605.56	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	958,264,000.00	0.00	1,157,942,906.80	2,157,942,906.80	1,657,942,906.80	0.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUI	0.00	15,102,000.00	0.00	15,284,734.20	15,284,734.20	15,284,734.20	0.00
23020128	CONSTRUCTION/PROVISION OF RELIGIOUS BUILDING	0.00	2,013,600.00	0.00	2,037,964.56	2,037,964.56	2,037,964.56	0.00
2303	REHABILITATION / REPAIRS	0.00	256,904,000.00	0.00	50,949,113.60	50,949,113.60	50,949,113.60	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	256,904,000.00	0.00	50,949,113.60	50,949,113.60	50,949,113.60	0.00
23030103	REHABILITATION / REPAIRS - HOUSING	0.00	30,204,000.00	0.00	0.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	226,700,000.00	0.00	50,949,113.60	50,949,113.60	50,949,113.60	0.00

2305	OTHER CAPITAL PROJECTS	0.00	70,476,000.00	0.00	71,328,756.60	71,328,756.60	71,328,756.60	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	70,476,000.00	0.00	71,328,756.60	71,328,756.60	71,328,756.60	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	70,476,000.00	0.00	71,328,756.60	71,328,756.60	71,328,756.60	0.00

031805500100	Shari'a Court of Appeal							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	2,297,628,255.48	1,094,586,285.96	2,407,932,755.48	2,322,932,755.48	2,322,932,755.48	0.00
21	PERSONNEL COST	0.00	597,628,255.48	479,968,285.96	682,628,255.48	597,628,255.48	597,628,255.48	0.00
2101	SALARY	0.00	597,628,255.48	479,968,285.96	682,628,255.48	597,628,255.48	597,628,255.48	0.00
210101	SALARIES AND WAGES	0.00	597,628,255.48	479,968,285.96	682,628,255.48	597,628,255.48	597,628,255.48	0.00
21010101	SALARY	0.00	557,114,505.36	473,174,980.76	657,114,505.36	557,114,505.36	557,114,505.36	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	0.00	40,513,750.12	6,793,305.19	25,513,750.12	40,513,750.12	40,513,750.12	0.00
22	OTHER RECURRENT COSTS	0.00	655,000,000.00	599,618,000.00	774,243,500.00	774,243,500.00	774,243,500.00	0.00
2202	OVERHEAD COST	0.00	625,000,000.00	574,618,000.00	744,243,500.00	744,243,500.00	744,243,500.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	170,000,000.00	170,000,000.00	279,243,500.00	279,243,500.00	279,243,500.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	170,000,000.00	170,000,000.00	279,243,500.00	279,243,500.00	279,243,500.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	50,000,000.00	25,000,000.00	51,000,000.00	51,000,000.00	51,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	50,000,000.00	25,000,000.00	51,000,000.00	51,000,000.00	51,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	180,000,000.00	169,236,000.00	183,000,000.00	183,000,000.00	183,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	50,000,000.00	50,000,000.00	52,000,000.00	52,000,000.00	52,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	50,000,000.00	39,236,000.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	80,000,000.00	80,000,000.00	81,000,000.00	81,000,000.00	81,000,000.00	0.00
220205	TRAINING - GENERAL	0.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
22020501	LOCAL TRAINING	0.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	15,000,000.00	5,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
22020701	FINANCIAL CONSULTING	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020703	LEGAL SERVICES	0.00	10,000,000.00	5,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	160,000,000.00	155,382,000.00	161,000,000.00	161,000,000.00	161,000,000.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	130,000,000.00	130,000,000.00	130,000,000.00	130,000,000.00	130,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	30,000,000.00	25,382,000.00	31,000,000.00	31,000,000.00	31,000,000.00	0.00
2203	LOANS AND ADVANCES	0.00	30,000,000.00	25,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
220301	STAFF LOANS & ADVANCES	0.00	30,000,000.00	25,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
22030101	MOTOR CYCLE ADVANCES	0.00	30,000,000.00	25,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	1,045,000,000.00	15,000,000.00	951,061,000.00	951,061,000.00	951,061,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	100,000,000.00	0.00	102,000,000.00	102,000,000.00	102,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	100,000,000.00	0.00	102,000,000.00	102,000,000.00	102,000,000.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	100,000,000.00	0.00	102,000,000.00	102,000,000.00	102,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	365,000,000.00	0.00	366,000,000.00	366,000,000.00	366,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	365,000,000.00	0.00	366,000,000.00	366,000,000.00	366,000,000.00	0.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	0.00	50,000,000.00	0.00	51,000,000.00	51,000,000.00	51,000,000.00	0.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	140,000,000.00	0.00	140,000,000.00	140,000,000.00	140,000,000.00	0.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	0.00	140,000,000.00	0.00	140,000,000.00	140,000,000.00	140,000,000.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	35,000,000.00	0.00	35,000,000.00	35,000,000.00	35,000,000.00	0.00
2303	REHABILITATION / REPAIRS	0.00	580,000,000.00	15,000,000.00	483,061,000.00	483,061,000.00	483,061,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	580,000,000.00	15,000,000.00	483,061,000.00	483,061,000.00	483,061,000.00	0.00
23030103	REHABILITATION / REPAIRS - HOUSING	0.00	140,000,000.00	0.00	141,000,000.00	141,000,000.00	141,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	440,000,000.00	15,000,000.00	342,061,000.00	342,061,000.00	342,061,000.00	0.00

032600100100	Ministry of Justice							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	3,377,077,158.50	1,944,168,272.27	3,974,077,158.50	3,402,077,158.50	3,402,077,158.50	0.00
21	PERSONNEL COST	0.00	527,077,158.50	433,153,575.92	599,077,158.50	527,077,158.50	527,077,158.50	0.00
2101	SALARY	0.00	527,077,158.50	433,153,575.92	599,077,158.50	527,077,158.50	527,077,158.50	0.00
210101	SALARIES AND WAGES	0.00	527,077,158.50	433,153,575.92	599,077,158.50	527,077,158.50	527,077,158.50	0.00
21010101	SALARY	0.00	527,077,158.50	433,153,575.92	599,077,158.50	527,077,158.50	527,077,158.50	0.00
22	OTHER RECURRENT COSTS	0.00	1,100,000,000.00	719,838,000.00	1,115,000,000.00	1,115,000,000.00	1,115,000,000.00	0.00
2202	OVERHEAD COST	0.00	1,100,000,000.00	719,838,000.00	1,115,000,000.00	1,115,000,000.00	1,115,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	220,000,000.00	142,414,000.00	170,000,000.00	170,000,000.00	170,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	120,000,000.00	42,414,000.00	120,000,000.00	120,000,000.00	120,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	100,000,000.00	100,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	220,000,000.00	72,000,000.00	170,000,000.00	170,000,000.00	170,000,000.00	0.00

22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	0.00	50,000,000.00	23,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
22020302	BOOKS	0.00	50,000,000.00	49,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	120,000,000.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	190,000,000.00	68,400,000.00	105,000,000.00	105,000,000.00	105,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	30,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	50,000,000.00	3,900,000.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	100,000,000.00	59,500,000.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	10,000,000.00	5,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
220205	TRAINING - GENERAL	0.00	130,000,000.00	102,424,000.00	150,000,000.00	150,000,000.00	150,000,000.00	0.00
22020501	LOCAL TRAINING	0.00	80,000,000.00	80,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	50,000,000.00	22,424,000.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	0.00	220,000,000.00	219,000,000.00	320,000,000.00	320,000,000.00	320,000,000.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	100,000,000.00	99,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
22020703	LEGAL SERVICES	0.00	120,000,000.00	120,000,000.00	300,000,000.00	300,000,000.00	300,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	120,000,000.00	115,600,000.00	200,000,000.00	200,000,000.00	200,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	120,000,000.00	115,600,000.00	200,000,000.00	200,000,000.00	200,000,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	1,750,000,000.00	791,176,696.35	2,260,000,000.00	1,760,000,000.00	1,760,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	50,000,000.00	0.00	150,000,000.00	150,000,000.00	150,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	50,000,000.00	0.00	150,000,000.00	150,000,000.00	150,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	50,000,000.00	0.00	150,000,000.00	150,000,000.00	150,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	1,500,000,000.00	791,176,696.35	1,750,000,000.00	1,400,000,000.00	1,400,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	1,500,000,000.00	791,176,696.35	1,750,000,000.00	1,400,000,000.00	1,400,000,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	1,500,000,000.00	791,176,696.35	1,750,000,000.00	1,400,000,000.00	1,400,000,000.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	210,000,000.00	60,000,000.00	60,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	0.00	0.00	210,000,000.00	60,000,000.00	60,000,000.00	0.00
23030110	REHABILITATION / REPAIRS - LIBRARIES	0.00	0.00	0.00	210,000,000.00	60,000,000.00	60,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	200,000,000.00	0.00	150,000,000.00	150,000,000.00	150,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	200,000,000.00	0.00	150,000,000.00	150,000,000.00	150,000,000.00	0.00
23050103	MONITORING AND EVALUATION	0.00	200,000,000.00	0.00	150,000,000.00	150,000,000.00	150,000,000.00	0.00

032600200100	Law Reform Commission							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	50,896,049.80	368,163,458.52	51,236,443.95	868,163,458.52	368,163,458.52	368,163,458.52	0.00
21	PERSONNEL COST	48,646,049.80	51,148,958.52	48,836,443.95	51,148,958.52	51,148,958.52	51,148,958.52	0.00
2101	SALARY	48,646,049.80	51,148,958.52	48,836,443.95	51,148,958.52	51,148,958.52	51,148,958.52	0.00
210101	SALARIES AND WAGES	48,646,049.80	51,148,958.52	48,836,443.95	51,148,958.52	51,148,958.52	51,148,958.52	0.00
21010101	SALARY	48,646,049.80	51,148,958.52	48,836,443.95	51,148,958.52	51,148,958.52	51,148,958.52	0.00
22	OTHER RECURRENT COSTS	2,250,000.00	11,844,500.00	2,400,000.00	211,844,500.00	211,844,500.00	211,844,500.00	0.00
2202	OVERHEAD COST	2,250,000.00	11,844,500.00	2,400,000.00	211,844,500.00	211,844,500.00	211,844,500.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,000,000.00	2,144,500.00	400,000.00	2,144,500.00	2,144,500.00	2,144,500.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	800,000.00	1,144,500.00	200,000.00	1,144,500.00	1,144,500.00	1,144,500.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	200,000.00	1,000,000.00	200,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	400,000.00	2,400,000.00	0.00	32,400,000.00	32,400,000.00	32,400,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLE	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020302	BOOKS	0.00	0.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	400,000.00	400,000.00	0.00	400,000.00	400,000.00	400,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	550,000.00	2,700,000.00	750,000.00	2,700,000.00	2,700,000.00	2,700,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	300,000.00	1,000,000.00	250,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	200,000.00	0.00	200,000.00	200,000.00	200,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	250,000.00	500,000.00	0.00	500,000.00	500,000.00	500,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	1,000,000.00	500,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
22020501	LOCAL TRAINING	0.00	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	0.00	200,000.00	250,000.00	150,200,000.00	150,200,000.00	150,200,000.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	200,000.00	250,000.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00
22020703	LEGAL SERVICES	0.00	0.00	0.00	147,700,000.00	147,700,000.00	147,700,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	300,000.00	3,400,000.00	1,000,000.00	3,400,000.00	3,400,000.00	3,400,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22021007	WELFARE PACKAGES	300,000.00	400,000.00	1,000,000.00	400,000.00	400,000.00	400,000.00	0.00

23	CAPITAL EXPENDITURE	0.00	305,170,000.00	0.00	605,170,000.00	105,170,000.00	105,170,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	55,170,000.00	0.00	105,170,000.00	5,170,000.00	5,170,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	55,170,000.00	0.00	105,170,000.00	5,170,000.00	5,170,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	5,170,000.00	0.00	5,170,000.00	5,170,000.00	5,170,000.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0.00	50,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	250,000,000.00	0.00	500,000,000.00	100,000,000.00	100,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	250,000,000.00	0.00	500,000,000.00	100,000,000.00	100,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	250,000,000.00	0.00	500,000,000.00	100,000,000.00	100,000,000.00	0.00

032600600500	Sokoto College of Legal & Islamic St.							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	567,422,668.00	140,334,942.77	1,097,422,668.00	567,422,668.00	567,422,668.00	0.00
21	PERSONNEL COST	0.00	163,922,668.00	140,334,942.77	193,922,668.00	163,922,668.00	163,922,668.00	0.00
2101	SALARY	0.00	163,922,668.00	140,334,942.77	193,922,668.00	163,922,668.00	163,922,668.00	0.00
210101	SALARIES AND WAGES	0.00	163,922,668.00	140,334,942.77	193,922,668.00	163,922,668.00	163,922,668.00	0.00
21010101	SALARY	0.00	163,922,668.00	140,334,942.77	193,922,668.00	163,922,668.00	163,922,668.00	0.00
22	OTHER RECURRENT COSTS	0.00	53,500,000.00	0.00	133,500,000.00	133,500,000.00	133,500,000.00	0.00
2202	OVERHEAD COST	0.00	53,500,000.00	0.00	133,500,000.00	133,500,000.00	133,500,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
220202	UTILITIES - GENERAL	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
22020201	ELECTRICITY CHARGES	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	21,000,000.00	0.00	21,000,000.00	21,000,000.00	21,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	7,000,000.00	0.00	7,000,000.00	7,000,000.00	7,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
220205	TRAINING - GENERAL	0.00	7,000,000.00	0.00	7,000,000.00	7,000,000.00	7,000,000.00	0.00
22020501	LOCAL TRAINING	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	12,500,000.00	0.00	92,500,000.00	92,500,000.00	92,500,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22021009	SPORTING ACTIVITIES	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22021010	DIRECT TEACHING & LABORATORY COST	0.00	500,000.00	0.00	500,000.00	500,000.00	500,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	0.00	0.00	80,000,000.00	80,000,000.00	80,000,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	350,000,000.00	0.00	770,000,000.00	270,000,000.00	270,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	50,000,000.00	0.00	220,000,000.00	220,000,000.00	220,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	50,000,000.00	0.00	220,000,000.00	220,000,000.00	220,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	25,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0.00	25,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	200,000,000.00	0.00	550,000,000.00	50,000,000.00	50,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	200,000,000.00	0.00	550,000,000.00	50,000,000.00	50,000,000.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	100,000,000.00	0.00	550,000,000.00	50,000,000.00	50,000,000.00	0.00
23020122	CONSTRUCTION OF BOUNDARY PILARS/ RIGHT OF WAY	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
23050104	ANNIVERSARIES/CELEBRATIONS	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00

032600700500	Tenancy Control and Safety of Person Agency							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	7,750,269.76	151,000,000.00	13,586,610.39	153,000,000.00	153,000,000.00	153,000,000.00	0.00
21	PERSONNEL COST	7,750,269.76	18,000,000.00	13,586,610.39	20,000,000.00	20,000,000.00	20,000,000.00	0.00

2101	SALARY	7,750,269.76	18,000,000.00	13,586,610.39	20,000,000.00	20,000,000.00	20,000,000.00	0.00
210101	SALARIES AND WAGES	7,750,269.76	18,000,000.00	13,586,610.39	20,000,000.00	20,000,000.00	20,000,000.00	0.00
21010101	SALARY	7,750,269.76	18,000,000.00	13,586,610.39	20,000,000.00	20,000,000.00	20,000,000.00	0.00
22	OTHER RECURRENT COSTS	0.00	61,000,000.00	0.00	61,000,000.00	61,000,000.00	61,000,000.00	0.00
2202	OVERHEAD COST	0.00	61,000,000.00	0.00	61,000,000.00	61,000,000.00	61,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	18,000,000.00	0.00	18,000,000.00	18,000,000.00	18,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	9,000,000.00	0.00	9,000,000.00	9,000,000.00	9,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	9,000,000.00	0.00	9,000,000.00	9,000,000.00	9,000,000.00	0.00
220202	UTILITIES - GENERAL	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	19,000,000.00	0.00	19,000,000.00	19,000,000.00	19,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	9,000,000.00	0.00	9,000,000.00	9,000,000.00	9,000,000.00	0.00
22021022	Statistical Operations	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	72,000,000.00	0.00	72,000,000.00	72,000,000.00	72,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	72,000,000.00	0.00	72,000,000.00	72,000,000.00	72,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	72,000,000.00	0.00	72,000,000.00	72,000,000.00	72,000,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	62,000,000.00	0.00	62,000,000.00	62,000,000.00	62,000,000.00	0.00
23020122	CONSTRUCTION OF BOUNDARY PILARS/ RIGHT OF	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00

051300100100	Ministry of Youth and Sports Development							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	661,567,000.00	3,435,287,780.77	684,137,015.43	13,987,358,000.00	6,637,358,000.00	6,637,358,000.00	0.00
21	PERSONNEL COST	0.00	69,964,099.77	59,245,015.43	82,858,000.00	82,858,000.00	82,858,000.00	0.00
2101	SALARY	0.00	69,964,099.77	59,245,015.43	82,858,000.00	82,858,000.00	82,858,000.00	0.00
210101	SALARIES AND WAGES	0.00	69,964,099.77	59,245,015.43	82,858,000.00	82,858,000.00	82,858,000.00	0.00
21010101	SALARY	0.00	69,964,099.77	59,245,015.43	82,858,000.00	82,858,000.00	82,858,000.00	0.00
22	OTHER RECURRENT COSTS	661,567,000.00	1,085,000,000.00	620,242,000.00	1,461,500,000.00	1,561,500,000.00	1,561,500,000.00	0.00
2202	OVERHEAD COST	626,458,000.00	1,080,000,000.00	620,242,000.00	1,441,500,000.00	1,541,500,000.00	1,541,500,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	20,000,000.00	40,000,000.00	20,832,500.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	20,000,000.00	3,845,000.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00	20,000,000.00	16,987,500.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
220202	UTILITIES - GENERAL	0.00	10,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	14,170,000.00	85,000,000.00	9,260,000.00	105,000,000.00	105,000,000.00	105,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	10,000,000.00	9,260,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0.00	75,000,000.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	13,170,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	8,830,000.00	45,000,000.00	1,520,000.00	151,500,000.00	151,500,000.00	151,500,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	6,190,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,390,000.00	30,000,000.00	1,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	0.00	6,500,000.00	6,500,000.00	6,500,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	250,000.00	5,000,000.00	520,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
220205	TRAINING - GENERAL	71,243,000.00	20,000,000.00	5,820,000.00	120,000,000.00	120,000,000.00	120,000,000.00	0.00
22020501	LOCAL TRAINING	38,870,000.00	10,000,000.00	5,820,000.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
22020502	INTERNATIONAL TRAINING	32,373,000.00	10,000,000.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00
22020709	HUMANITARIAN AND SKILLS ACQUISITION CONSULTING	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	10,000,000.00	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	10,000,000.00	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00

220210	MISCELLANEOUS EXPENSES GENERAL	502,215,000.00	855,000,000.00	582,809,500.00	1,020,000,000.00	1,120,000,000.00	1,120,000,000.00	0.00
22021001	REFRESHMENT & MEALS	0.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	16,120,000.00	10,000,000.00	750,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22021007	WELFARE PACKAGES	367,940,000.00	500,000,000.00	385,324,000.00	500,000,000.00	600,000,000.00	600,000,000.00	0.00
22021009	SPORTING ACTIVITIES	100,000,000.00	325,000,000.00	196,735,500.00	400,000,000.00	400,000,000.00	400,000,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	18,155,000.00	20,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
22021024	Supervision and Monitoring of Capital Projects	0.00	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	35,109,000.00	5,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	35,109,000.00	5,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	35,109,000.00	5,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	2,280,323,681.00	4,650,000.00	12,443,000,000.00	4,993,000,000.00	4,993,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	322,000,000.00	0.00	445,000,000.00	616,000,000.00	616,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	322,000,000.00	0.00	445,000,000.00	616,000,000.00	616,000,000.00	0.00
23010108	PURCHASE OF BUSES	0.00	0.00	0.00	0.00	300,000,000.00	300,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	12,000,000.00	0.00	16,000,000.00	16,000,000.00	16,000,000.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	10,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	0.00	0.00	0.00	209,000,000.00	80,000,000.00	80,000,000.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0.00	300,000,000.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	1,278,155,000.00	0.00	1,686,000,000.00	2,315,000,000.00	2,315,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	1,278,155,000.00	0.00	1,686,000,000.00	2,315,000,000.00	2,315,000,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	600,000,000.00	0.00	641,000,000.00	770,000,000.00	770,000,000.00	0.00
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILT	0.00	558,155,000.00	0.00	1,020,000,000.00	1,520,000,000.00	1,520,000,000.00	0.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL F	0.00	120,000,000.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00	0.00
2303	REHABILITATION / REPAIRS	0.00	680,168,681.00	4,650,000.00	10,312,000,000.00	2,062,000,000.00	2,062,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	680,168,681.00	4,650,000.00	10,312,000,000.00	2,062,000,000.00	2,062,000,000.00	0.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILD	0.00	15,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	0.00	324,168,681.00	4,650,000.00	9,000,000,000.00	1,000,000,000.00	1,000,000,000.00	0.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACIL	0.00	230,000,000.00	0.00	1,302,000,000.00	852,000,000.00	852,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	111,000,000.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00

051300300100	Agency for Persons Living With Disabilities							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	32,022,000.00	789,427,000.00	484,156,794.60	3,069,900,000.00	3,116,900,000.00	3,116,900,000.00	0.00
21	PERSONNEL COST	0.00	26,327,000.00	7,729,352.93	827,900,000.00	824,900,000.00	824,900,000.00	0.00
2101	SALARY	0.00	26,327,000.00	7,729,352.93	11,900,000.00	8,900,000.00	8,900,000.00	0.00
210101	SALARIES AND WAGES	0.00	26,327,000.00	7,729,352.93	11,900,000.00	8,900,000.00	8,900,000.00	0.00
21010101	SALARY	0.00	26,327,000.00	7,729,352.93	11,900,000.00	8,900,000.00	8,900,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	0.00	816,000,000.00	816,000,000.00	816,000,000.00	0.00
210201	ALLOWANCES	0.00	0.00	0.00	816,000,000.00	816,000,000.00	816,000,000.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	0.00	0.00	816,000,000.00	816,000,000.00	816,000,000.00	0.00
22	OTHER RECURRENT COSTS	32,022,000.00	363,100,000.00	244,463,300.00	1,002,000,000.00	1,052,000,000.00	1,052,000,000.00	0.00
2202	OVERHEAD COST	32,022,000.00	363,100,000.00	244,463,300.00	1,002,000,000.00	1,052,000,000.00	1,052,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	6,860,000.00	20,000,000.00	7,915,000.00	120,000,000.00	170,000,000.00	170,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,560,000.00	10,000,000.00	3,115,000.00	50,000,000.00	100,000,000.00	100,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	300,000.00	10,000,000.00	4,800,000.00	70,000,000.00	70,000,000.00	70,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	400,000.00	15,000,000.00	1,100,000.00	44,000,000.00	44,000,000.00	44,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	400,000.00	2,000,000.00	1,100,000.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	3,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	10,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	400,000.00	11,000,000.00	300,000.00	16,000,000.00	16,000,000.00	16,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	100,000.00	2,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	300,000.00	1,000,000.00	300,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	8,000,000.00	0.00	8,000,000.00	8,000,000.00	8,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	24,362,000.00	317,100,000.00	235,148,300.00	822,000,000.00	822,000,000.00	822,000,000.00	0.00
22021007	WELFARE PACKAGES	8,757,000.00	300,000,000.00	235,148,300.00	800,000,000.00	800,000,000.00	800,000,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	15,605,000.00	17,100,000.00	0.00	22,000,000.00	22,000,000.00	22,000,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	400,000,000.00	231,964,141.67	1,240,000,000.00	1,240,000,000.00	1,240,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	220,000,000.00	204,356,141.67	490,000,000.00	490,000,000.00	490,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	220,000,000.00	204,356,141.67	490,000,000.00	490,000,000.00	490,000,000.00	0.00
23010104	PURCHASE MOTOR CYCLES	0.00	40,000,000.00	37,781,400.00	140,000,000.00	140,000,000.00	140,000,000.00	0.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPM	0.00	180,000,000.00	166,574,741.67	280,000,000.00	280,000,000.00	280,000,000.00	0.00

23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0.00	0.00	0.00	70,000,000.00	70,000,000.00	70,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	130,000,000.00	0.00	480,000,000.00	480,000,000.00	480,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	130,000,000.00	0.00	480,000,000.00	480,000,000.00	480,000,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	100,000,000.00	0.00	330,000,000.00	330,000,000.00	330,000,000.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	30,000,000.00	0.00	150,000,000.00	150,000,000.00	150,000,000.00	0.00
2303	REHABILITATION / REPAIRS	0.00	50,000,000.00	27,608,000.00	150,000,000.00	150,000,000.00	150,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	50,000,000.00	27,608,000.00	150,000,000.00	150,000,000.00	150,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	50,000,000.00	27,608,000.00	150,000,000.00	150,000,000.00	150,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	120,000,000.00	120,000,000.00	120,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	0.00	120,000,000.00	120,000,000.00	120,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
23050108	CAPACITY DEVELOPMENT	0.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00

051400100100	Ministry for Women Affairs							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	33,245,450.00	5,995,426,120.00	636,598,102.10	6,802,808,166.70	6,667,808,166.70	6,667,808,166.70	0.00
21	PERSONNEL COST	0.00	108,210,000.00	91,138,420.85	125,708,166.70	125,708,166.70	125,708,166.70	0.00
2101	SALARY	0.00	108,210,000.00	91,138,420.85	125,708,166.70	125,708,166.70	125,708,166.70	0.00
210101	SALARIES AND WAGES	0.00	108,210,000.00	91,138,420.85	125,708,166.70	125,708,166.70	125,708,166.70	0.00
21010101	SALARY	0.00	108,210,000.00	91,138,420.85	125,708,166.70	125,708,166.70	125,708,166.70	0.00
22	OTHER RECURRENT COSTS	33,245,450.00	231,100,000.00	183,656,500.00	2,337,100,000.00	202,100,000.00	202,100,000.00	0.00
2202	OVERHEAD COST	33,245,450.00	231,100,000.00	183,656,500.00	337,100,000.00	202,100,000.00	202,100,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	9,711,000.00	15,000,000.00	15,000,000.00	150,000,000.00	15,000,000.00	15,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,711,000.00	15,000,000.00	15,000,000.00	150,000,000.00	15,000,000.00	15,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	5,200,000.00	14,600,000.00	4,550,000.00	12,100,000.00	12,100,000.00	12,100,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	200,000.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	600,000.00	0.00	100,000.00	100,000.00	100,000.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5,000,000.00	5,000,000.00	4,550,000.00	0.00	0.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	2,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	8,340,000.00	20,000,000.00	15,270,000.00	8,000,000.00	8,000,000.00	8,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	2,340,000.00	12,000,000.00	10,690,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	5,000,000.00	3,080,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	1,000,000.00	3,000,000.00	1,500,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
220205	TRAINING - GENERAL	9,694,450.00	15,000,000.00	9,996,250.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	9,694,450.00	15,000,000.00	9,996,250.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	0.00	25,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020708	MEDICAL CONSULTING	0.00	25,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	300,000.00	141,500,000.00	138,840,250.00	165,000,000.00	165,000,000.00	165,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	100,000.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	7,500,000.00	7,300,000.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	100,000,000.00	99,040,250.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	200,000.00	30,000,000.00	28,500,000.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
2208	TRANSFERS -PAYMENTS TO INDIVIDUALS	0.00	0.00	0.00	2,000,000,000.00	0.00	0.00	0.00
220801	TRANSFERS - PAYMENTS TO INDIVIDUALS	0.00	0.00	0.00	2,000,000,000.00	0.00	0.00	0.00
22080102	TRANSFERS - PAYMENT TO AGED/VULNERABLE GR	0.00	0.00	0.00	2,000,000,000.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	5,656,116,120.00	361,803,181.25	4,340,000,000.00	6,340,000,000.00	6,340,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	860,000,000.00	0.00	870,000,000.00	870,000,000.00	870,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	860,000,000.00	0.00	870,000,000.00	870,000,000.00	870,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	130,000,000.00	0.00	0.00	0.00	0.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00
23010139	PURCHASE OF POVERTY AND EMERGENCY RELIEF N	0.00	430,000,000.00	0.00	850,000,000.00	850,000,000.00	850,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	130,000,000.00	0.00	300,000,000.00	300,000,000.00	300,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	130,000,000.00	0.00	300,000,000.00	300,000,000.00	300,000,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEA	0.00	100,000,000.00	0.00	300,000,000.00	300,000,000.00	300,000,000.00	0.00
2303	REHABILITATION / REPAIRS	0.00	1,940,000,000.00	292,003,181.25	3,000,000,000.00	3,000,000,000.00	3,000,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	1,940,000,000.00	292,003,181.25	3,000,000,000.00	3,000,000,000.00	3,000,000,000.00	0.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH C	0.00	400,000,000.00	0.00	800,000,000.00	800,000,000.00	800,000,000.00	0.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	690,000,000.00	0.00	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00	0.00

23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	650,000,000.00	292,003,181.25	1,200,000,000.00	1,200,000,000.00	1,200,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	2,726,116,120.00	69,800,000.00	170,000,000.00	2,170,000,000.00	2,170,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	2,726,116,120.00	69,800,000.00	170,000,000.00	2,170,000,000.00	2,170,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	2,441,116,120.00	69,800,000.00	170,000,000.00	2,170,000,000.00	2,170,000,000.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00
23050108	CAPACITY DEVELOPMENT	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00

051400200100	Social Cash Transfer Unit							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	434,000,000.00	434,000,000.00	0.00	434,000,000.00	434,000,000.00	434,000,000.00	0.00
22	OTHER RECURRENT COSTS	434,000,000.00	434,000,000.00	0.00	434,000,000.00	434,000,000.00	434,000,000.00	0.00
2202	OVERHEAD COST	434,000,000.00	434,000,000.00	0.00	434,000,000.00	434,000,000.00	434,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	220,000,000.00	220,000,000.00	0.00	220,000,000.00	220,000,000.00	220,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	50,000,000.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	50,000,000.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	120,000,000.00	120,000,000.00	0.00	120,000,000.00	120,000,000.00	120,000,000.00	0.00
220202	UTILITIES - GENERAL	5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020201	ELECTRICITY CHARGES	5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	4,000,000.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,000,000.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	55,000,000.00	55,000,000.00	0.00	55,000,000.00	55,000,000.00	55,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	25,000,000.00	25,000,000.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	20,000,000.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
220205	TRAINING - GENERAL	70,000,000.00	70,000,000.00	0.00	70,000,000.00	70,000,000.00	70,000,000.00	0.00
22020501	LOCAL TRAINING	70,000,000.00	70,000,000.00	0.00	70,000,000.00	70,000,000.00	70,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	80,000,000.00	80,000,000.00	0.00	80,000,000.00	80,000,000.00	80,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	20,000,000.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22021007	WELFARE PACKAGES	50,000,000.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00

051700100100	Ministry for Basic Education							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	31,047,429,862.31	20,024,888,878.51	43,499,782,715.77	43,509,782,715.77	41,829,782,715.77	0.00
21	PERSONNEL COST	0.00	1,177,642,508.56	1,009,833,815.06	1,400,642,508.56	1,400,642,508.56	1,400,642,508.56	0.00
2101	SALARY	0.00	1,177,642,508.56	1,009,833,815.06	1,400,642,508.56	1,400,642,508.56	1,400,642,508.56	0.00
210101	SALARIES AND WAGES	0.00	1,177,642,508.56	1,009,833,815.06	1,400,642,508.56	1,400,642,508.56	1,400,642,508.56	0.00
21010101	SALARY	0.00	1,177,642,508.56	1,009,833,815.06	1,400,642,508.56	1,400,642,508.56	1,400,642,508.56	0.00
22	OTHER RECURRENT COSTS	0.00	6,225,000,000.00	3,788,329,429.00	7,905,000,000.00	6,605,000,000.00	4,925,000,000.00	0.00
2202	OVERHEAD COST	0.00	4,605,000,000.00	3,462,590,038.00	4,905,000,000.00	4,605,000,000.00	3,305,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	200,000,000.00	92,366,300.00	250,000,000.00	250,000,000.00	200,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	100,000,000.00	77,362,500.00	200,000,000.00	200,000,000.00	100,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	100,000,000.00	15,003,800.00	50,000,000.00	50,000,000.00	100,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	1,973,000,000.00	1,926,375,000.00	2,850,000,000.00	3,850,000,000.00	1,973,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	8,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	80,000,000.00	48,975,000.00	0.00	0.00	80,000,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	70,000,000.00	67,400,000.00	850,000,000.00	850,000,000.00	70,000,000.00	0.00
22020312	PAYMENT OF EXAMINATION FEES	0.00	1,810,000,000.00	1,810,000,000.00	2,000,000,000.00	3,000,000,000.00	1,810,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	53,000,000.00	50,000,000.00	789,600,000.00	0.00	53,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	40,000,000.00	40,000,000.00	0.00	0.00	40,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	3,000,000.00	0.00	789,600,000.00	0.00	3,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	10,000,000.00	10,000,000.00	0.00	0.00	10,000,000.00	0.00
220205	TRAINING - GENERAL	0.00	1,000,000,000.00	72,463,900.00	300,000,000.00	500,000,000.00	1,000,000,000.00	0.00
22020501	LOCAL TRAINING	0.00	1,000,000,000.00	72,463,900.00	300,000,000.00	500,000,000.00	1,000,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	1,302,000,000.00	1,290,884,838.00	0.00	0.00	2,000,000.00	0.00
22020705	ARCHITECTURAL SERVICES	0.00	1,302,000,000.00	1,290,884,838.00	0.00	0.00	2,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	77,000,000.00	30,500,000.00	715,400,000.00	5,000,000.00	77,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	50,000,000.00	30,000,000.00	0.00	0.00	50,000,000.00	0.00
22021010	DIRECT TEACHING & LABORATORY COST	0.00	25,000,000.00	0.00	15,400,000.00	5,000,000.00	25,000,000.00	0.00

22021019	MEDICAL EXPENSES-INTERNATIONAL	0.00	2,000,000.00	500,000.00	0.00	0.00	2,000,000.00	0.00
22021022	Statistical Operations	0.00	0.00	0.00	700,000,000.00	0.00	0.00	0.00
2205	SUBSIDIES GENERAL	0.00	1,600,000,000.00	324,739,391.00	2,000,000,000.00	2,000,000,000.00	1,600,000,000.00	0.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	0.00	1,600,000,000.00	324,739,391.00	2,000,000,000.00	2,000,000,000.00	1,600,000,000.00	0.00
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	0.00	1,600,000,000.00	324,739,391.00	2,000,000,000.00	2,000,000,000.00	1,600,000,000.00	0.00
2208	TRANSFERS -PAYMENTS TO INDIVIDUALS	0.00	20,000,000.00	1,000,000.00	1,000,000,000.00	0.00	20,000,000.00	0.00
220801	TRANSFERS - PAYMENTS TO INDIVIDUALS	0.00	20,000,000.00	1,000,000.00	1,000,000,000.00	0.00	20,000,000.00	0.00
22080102	TRANSFERS - PAYMENT TO AGED/VULNERABLE GR	0.00	20,000,000.00	1,000,000.00	1,000,000,000.00	0.00	20,000,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	23,644,787,353.75	15,226,725,634.45	34,194,140,207.21	35,504,140,207.21	35,504,140,207.21	0.00
2301	FIXED ASSETS PURCHASED	0.00	778,285,371.00	467,798,059.09	2,520,000,000.00	3,020,000,000.00	3,020,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	778,285,371.00	467,798,059.09	2,520,000,000.00	3,020,000,000.00	3,020,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	350,000,000.00	345,298,059.09	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	44,460,000.00	0.00	70,000,000.00	70,000,000.00	70,000,000.00	0.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPM	0.00	383,825,371.00	122,500,000.00	1,450,000,000.00	1,950,000,000.00	1,950,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	13,486,406,544.37	12,214,570,055.88	16,830,738,676.10	15,570,000,000.00	15,570,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	13,486,406,544.37	12,214,570,055.88	16,830,738,676.10	15,570,000,000.00	15,570,000,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	43,481,251.30	0.00	900,000,000.00	900,000,000.00	900,000,000.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	13,292,925,293.07	12,205,536,675.88	15,580,738,676.10	14,520,000,000.00	14,520,000,000.00	0.00
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILIT	0.00	150,000,000.00	9,033,380.00	150,000,000.00	150,000,000.00	150,000,000.00	0.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FA	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	4,744,835,438.38	1,556,994,957.45	13,533,401,531.11	14,554,140,207.21	14,554,140,207.21	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	4,744,835,438.38	1,556,994,957.45	13,533,401,531.11	14,554,140,207.21	14,554,140,207.21	0.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	4,744,835,438.38	1,556,994,957.45	13,533,401,531.11	14,554,140,207.21	14,554,140,207.21	0.00
2305	OTHER CAPITAL PROJECTS	0.00	4,635,260,000.00	987,362,562.03	1,310,000,000.00	2,360,000,000.00	2,360,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	4,635,260,000.00	987,362,562.03	1,310,000,000.00	2,360,000,000.00	2,360,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	4,180,000,000.00	987,362,562.03	1,060,000,000.00	2,060,000,000.00	2,060,000,000.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	155,260,000.00	0.00	250,000,000.00	300,000,000.00	300,000,000.00	0.00
23050103	MONITORING AND EVALUATION	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00

051700260100	Sultan Maccido Institute for Qur'ani & General Stu							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	5,115,851,580.40	1,618,286,943.85	1,022,435,123.82	879,435,123.82	879,435,123.82	0.00
21	PERSONNEL COST	0.00	131,997,180.40	114,772,492.77	458,435,123.82	458,435,123.82	458,435,123.82	0.00
2101	SALARY	0.00	131,997,180.40	114,772,492.77	458,435,123.82	458,435,123.82	458,435,123.82	0.00
210101	SALARIES AND WAGES	0.00	131,997,180.40	114,772,492.77	458,435,123.82	458,435,123.82	458,435,123.82	0.00
21010101	SALARY	0.00	131,997,180.40	114,772,492.77	458,435,123.82	458,435,123.82	458,435,123.82	0.00
22	OTHER RECURRENT COSTS	0.00	142,053,400.00	0.00	134,000,000.00	134,000,000.00	134,000,000.00	0.00
2202	OVERHEAD COST	0.00	142,053,400.00	0.00	134,000,000.00	134,000,000.00	134,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
220202	UTILITIES - GENERAL	0.00	200,000.00	0.00	200,000.00	200,000.00	200,000.00	0.00
22020202	TELEPHONE CHARGES	0.00	200,000.00	0.00	200,000.00	200,000.00	200,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	111,153,400.00	0.00	105,000,000.00	105,000,000.00	105,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	2,800,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	1,400,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	1,600,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	104,353,400.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	6,500,000.00	0.00	18,800,000.00	18,800,000.00	18,800,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	3,000,000.00	0.00	2,300,000.00	2,300,000.00	2,300,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	2,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	0.00	1,500,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
22020701	FINANCIAL CONSULTING	0.00	1,500,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	14,500,000.00	0.00	800,000.00	800,000.00	800,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	14,500,000.00	0.00	800,000.00	800,000.00	800,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	5,200,000.00	0.00	5,200,000.00	5,200,000.00	5,200,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	3,200,000.00	0.00	3,200,000.00	3,200,000.00	3,200,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	4,841,801,000.00	1,503,514,451.08	430,000,000.00	287,000,000.00	287,000,000.00	0.00

2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	180,000,000.00	287,000,000.00	287,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	180,000,000.00	287,000,000.00	287,000,000.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	70,000,000.00	177,000,000.00	177,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	110,000,000.00	110,000,000.00	110,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	430,000,000.00	0.00	0.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	430,000,000.00	0.00	0.00	0.00	0.00	0.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUI	0.00	430,000,000.00	0.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	4,411,801,000.00	1,503,514,451.08	250,000,000.00	0.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	4,411,801,000.00	1,503,514,451.08	250,000,000.00	0.00	0.00	0.00
23030103	REHABILITATION / REPAIRS - HOUSING	0.00	1,443,650,000.00	846,782,568.00	250,000,000.00	0.00	0.00	0.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH C	0.00	520,000,000.00	0.00	0.00	0.00	0.00	0.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	798,151,000.00	0.00	0.00	0.00	0.00	0.00
23030110	REHABILITATION / REPAIRS - LIBRARIES	0.00	230,000,000.00	0.00	0.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	770,000,000.00	656,731,883.08	0.00	0.00	0.00	0.00
23030128	REHABILITATION/REPAIRS OF RELIGIOUS BUILDING	0.00	650,000,000.00	0.00	0.00	0.00	0.00	0.00

051700300100	State Universal Basic Education Board (SUBEB)							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	6,105,616,959.19	768,129,289.69	10,732,474,374.73	8,888,616,959.19	8,888,616,959.19	0.00
21	PERSONNEL COST	0.00	254,914,239.68	225,935,289.69	314,914,239.68	254,914,239.68	254,914,239.68	0.00
2101	SALARY	0.00	254,914,239.68	225,935,289.69	314,914,239.68	254,914,239.68	254,914,239.68	0.00
210101	SALARIES AND WAGES	0.00	254,914,239.68	225,935,289.69	314,914,239.68	254,914,239.68	254,914,239.68	0.00
21010101	SALARY	0.00	254,914,239.68	225,935,289.69	314,914,239.68	254,914,239.68	254,914,239.68	0.00
22	OTHER RECURRENT COSTS	0.00	435,250,000.00	351,550,000.00	1,269,750,000.00	435,250,000.00	435,250,000.00	0.00
2202	OVERHEAD COST	0.00	435,250,000.00	351,550,000.00	1,269,750,000.00	435,250,000.00	435,250,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	180,000,000.00	137,860,000.00	160,000,000.00	180,000,000.00	180,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	180,000,000.00	137,860,000.00	160,000,000.00	180,000,000.00	180,000,000.00	0.00
220202	UTILITIES - GENERAL	0.00	5,750,000.00	0.00	5,750,000.00	5,750,000.00	5,750,000.00	0.00
22020201	ELECTRICITY CHARGES	0.00	5,750,000.00	0.00	5,750,000.00	5,750,000.00	5,750,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	67,000,000.00	50,000,000.00	65,000,000.00	67,000,000.00	67,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	17,000,000.00	0.00	15,000,000.00	17,000,000.00	17,000,000.00	0.00
22020302	BOOKS	0.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	88,000,000.00	82,000,000.00	84,000,000.00	88,000,000.00	88,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	84,000,000.00	80,000,000.00	80,000,000.00	84,000,000.00	84,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	4,000,000.00	2,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
220205	TRAINING - GENERAL	0.00	78,500,000.00	76,690,000.00	913,000,000.00	78,500,000.00	78,500,000.00	0.00
22020501	LOCAL TRAINING	0.00	78,500,000.00	76,690,000.00	913,000,000.00	78,500,000.00	78,500,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	0.00	11,000,000.00	5,000,000.00	10,000,000.00	11,000,000.00	11,000,000.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	11,000,000.00	5,000,000.00	10,000,000.00	11,000,000.00	11,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	5,000,000.00	0.00	32,000,000.00	5,000,000.00	5,000,000.00	0.00
22021009	SPORTING ACTIVITIES	0.00	5,000,000.00	0.00	32,000,000.00	5,000,000.00	5,000,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	5,415,452,719.51	190,644,000.00	9,147,810,135.05	8,198,452,719.51	8,198,452,719.51	0.00
2301	FIXED ASSETS PURCHASED	0.00	2,980,810,135.05	30,000,000.00	2,838,810,135.05	4,088,810,135.05	4,088,810,135.05	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	2,980,810,135.05	30,000,000.00	2,838,810,135.05	4,088,810,135.05	4,088,810,135.05	0.00
23010104	PURCHASE MOTOR CYCLES	0.00	0.00	0.00	200,000,000.00	300,000,000.00	300,000,000.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	300,000,000.00	500,000,000.00	500,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	382,000,000.00	0.00	332,000,000.00	532,000,000.00	532,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	155,154,300.00	0.00	198,154,300.00	198,154,300.00	198,154,300.00	0.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPM	0.00	2,205,655,835.05	30,000,000.00	1,575,655,835.05	2,275,655,835.05	2,275,655,835.05	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0.00	238,000,000.00	0.00	233,000,000.00	283,000,000.00	283,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	2,054,642,584.46	60,241,500.00	5,719,000,000.00	3,469,642,584.46	3,469,642,584.46	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	2,054,642,584.46	60,241,500.00	5,719,000,000.00	3,469,642,584.46	3,469,642,584.46	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	500,000,000.00	0.00	500,000,000.00	500,000,000.00	500,000,000.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	0.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	1,554,642,584.46	60,241,500.00	5,204,000,000.00	2,954,642,584.46	2,954,642,584.46	0.00
2303	REHABILITATION / REPAIRS	0.00	205,000,000.00	100,402,500.00	295,000,000.00	295,000,000.00	295,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	205,000,000.00	100,402,500.00	295,000,000.00	295,000,000.00	295,000,000.00	0.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	205,000,000.00	100,402,500.00	295,000,000.00	295,000,000.00	295,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	175,000,000.00	0.00	295,000,000.00	345,000,000.00	345,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	175,000,000.00	0.00	295,000,000.00	345,000,000.00	345,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00

23050102	COMPUTER SOFTWARE ACQUISITION	0.00	25,000,000.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00	0.00
23050108	CAPACITY DEVELOPMENT	0.00	150,000,000.00	0.00	240,000,000.00	290,000,000.00	290,000,000.00	0.00

051701000100	State Agency for Mass Education							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	365,787,529.41	283,492,674.81	794,190,889.00	590,550,889.00	794,190,889.00	0.00
21	PERSONNEL COST	0.00	150,306,629.41	102,689,854.81	283,890,889.00	80,250,889.00	283,890,889.00	0.00
2101	SALARY	0.00	150,306,629.41	102,689,854.81	80,250,889.00	80,250,889.00	80,250,889.00	0.00
210101	SALARIES AND WAGES	0.00	150,306,629.41	102,689,854.81	80,250,889.00	80,250,889.00	80,250,889.00	0.00
21010101	SALARY	0.00	150,306,629.41	102,689,854.81	80,250,889.00	80,250,889.00	80,250,889.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	0.00	203,640,000.00	0.00	203,640,000.00	0.00
210201	ALLOWANCES	0.00	0.00	0.00	203,640,000.00	0.00	203,640,000.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	0.00	0.00	203,640,000.00	0.00	203,640,000.00	0.00
22	OTHER RECURRENT COSTS	0.00	51,800,000.00	31,166,200.00	148,300,000.00	148,300,000.00	148,300,000.00	0.00
2202	OVERHEAD COST	0.00	51,800,000.00	31,166,200.00	148,300,000.00	148,300,000.00	148,300,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	4,300,000.00	2,400,000.00	12,300,000.00	12,300,000.00	12,300,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	2,000,000.00	900,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	2,300,000.00	1,500,000.00	12,300,000.00	12,300,000.00	12,300,000.00	0.00
220202	UTILITIES - GENERAL	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
22020202	TELEPHONE CHARGES	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	26,000,000.00	24,064,000.00	67,000,000.00	67,000,000.00	67,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,000,000.00	0.00	7,000,000.00	7,000,000.00	7,000,000.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	25,000,000.00	24,064,000.00	60,000,000.00	60,000,000.00	60,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	4,000,000.00	2,702,200.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	1,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	1,000,000.00	702,200.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	2,000,000.00	2,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
220205	TRAINING - GENERAL	0.00	2,000,000.00	2,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	0.00
22020501	LOCAL TRAINING	0.00	2,000,000.00	2,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	4,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
22020701	FINANCIAL CONSULTING	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
22020706	SURVEYING SERVICES	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	10,500,000.00	0.00	22,000,000.00	22,000,000.00	22,000,000.00	0.00
22021001	REFRESHMENT & MEALS	0.00	2,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	1,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	3,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	2,500,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22021022	Statistical Operations	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
22021024	Supervision and Monitoring of Capital Projects	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	163,680,900.00	149,636,620.00	362,000,000.00	362,000,000.00	362,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	60,000,000.00	53,529,400.00	108,000,000.00	108,000,000.00	108,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	60,000,000.00	53,529,400.00	108,000,000.00	108,000,000.00	108,000,000.00	0.00
23010104	PURCHASE MOTOR CYCLES	0.00	0.00	0.00	18,000,000.00	18,000,000.00	18,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	30,000,000.00	28,832,000.00	45,000,000.00	45,000,000.00	45,000,000.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0.00	30,000,000.00	24,697,400.00	45,000,000.00	45,000,000.00	45,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	20,680,900.00	19,268,000.00	33,000,000.00	33,000,000.00	33,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	20,680,900.00	19,268,000.00	33,000,000.00	33,000,000.00	33,000,000.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	0.00	23,000,000.00	23,000,000.00	23,000,000.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	20,680,900.00	19,268,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
2303	REHABILITATION / REPAIRS	0.00	83,000,000.00	76,839,220.00	178,000,000.00	178,000,000.00	178,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	83,000,000.00	76,839,220.00	178,000,000.00	178,000,000.00	178,000,000.00	0.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	83,000,000.00	76,839,220.00	178,000,000.00	178,000,000.00	178,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	43,000,000.00	43,000,000.00	43,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	0.00	43,000,000.00	43,000,000.00	43,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	43,000,000.00	43,000,000.00	43,000,000.00	0.00

051701100100	State Agency for Normadic Education1							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	142,732,812.87	501,418,689.05	311,024,680.91	774,418,689.05	729,418,689.05	729,418,689.05	0.00
21	PERSONNEL COST	142,732,812.87	208,995,882.05	192,365,028.66	288,995,882.05	288,995,882.05	288,995,882.05	0.00

2101	SALARY	110,293,812.87	173,995,882.05	159,926,028.66	223,995,882.05	223,995,882.05	223,995,882.05	0.00
210101	SALARIES AND WAGES	110,293,812.87	173,995,882.05	159,926,028.66	223,995,882.05	223,995,882.05	223,995,882.05	0.00
21010101	SALARY	110,293,812.87	173,995,882.05	159,926,028.66	223,995,882.05	223,995,882.05	223,995,882.05	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	32,439,000.00	35,000,000.00	32,439,000.00	65,000,000.00	65,000,000.00	65,000,000.00	0.00
210201	ALLOWANCES	32,439,000.00	35,000,000.00	32,439,000.00	65,000,000.00	65,000,000.00	65,000,000.00	0.00
21020101	NON REGULAR ALLOWANCES	32,439,000.00	35,000,000.00	32,439,000.00	65,000,000.00	65,000,000.00	65,000,000.00	0.00
22	OTHER RECURRENT COSTS	0.00	64,000,000.00	51,100,000.00	102,000,000.00	102,000,000.00	102,000,000.00	0.00
2202	OVERHEAD COST	0.00	64,000,000.00	51,100,000.00	102,000,000.00	102,000,000.00	102,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	10,000,000.00	2,400,000.00	12,000,000.00	12,000,000.00	12,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	5,000,000.00	1,200,000.00	7,000,000.00	7,000,000.00	7,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	5,000,000.00	1,200,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
220202	UTILITIES - GENERAL	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020201	ELECTRICITY CHARGES	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	5,000,000.00	5,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	5,000,000.00	5,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	8,000,000.00	4,700,000.00	13,000,000.00	13,000,000.00	13,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	5,000,000.00	4,700,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
220205	TRAINING - GENERAL	0.00	9,000,000.00	9,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
22020501	LOCAL TRAINING	0.00	9,000,000.00	9,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	30,000,000.00	30,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	30,000,000.00	30,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	228,422,807.00	67,559,652.25	383,422,807.00	338,422,807.00	338,422,807.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	213,422,807.00	54,915,059.50	353,422,807.00	308,422,807.00	308,422,807.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	213,422,807.00	54,915,059.50	353,422,807.00	308,422,807.00	308,422,807.00	0.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	0.00	50,000,000.00	0.00	60,000,000.00	60,000,000.00	60,000,000.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	46,421,231.00	0.00	46,421,231.00	46,421,231.00	46,421,231.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	117,001,576.00	54,915,059.50	247,001,576.00	202,001,576.00	202,001,576.00	0.00
2303	REHABILITATION / REPAIRS	0.00	15,000,000.00	12,644,592.75	30,000,000.00	30,000,000.00	30,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	15,000,000.00	12,644,592.75	30,000,000.00	30,000,000.00	30,000,000.00	0.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	15,000,000.00	12,644,592.75	30,000,000.00	30,000,000.00	30,000,000.00	0.00

051700800100	State Library Board							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	63,743,803.82	309,926,448.29	127,279,775.48	354,999,038.29	1,554,999,038.29	1,554,999,038.29	0.00
21	PERSONNEL COST	42,162,803.82	43,999,038.29	41,689,986.58	43,999,038.29	43,999,038.29	43,999,038.29	0.00
2101	SALARY	42,162,803.82	43,999,038.29	41,689,986.58	43,999,038.29	43,999,038.29	43,999,038.29	0.00
210101	SALARIES AND WAGES	42,162,803.82	43,999,038.29	41,689,986.58	43,999,038.29	43,999,038.29	43,999,038.29	0.00
21010101	SALARY	42,162,803.82	43,999,038.29	41,689,986.58	43,999,038.29	43,999,038.29	43,999,038.29	0.00
22	OTHER RECURRENT COSTS	3,581,000.00	4,346,410.00	2,400,000.00	11,000,000.00	11,000,000.00	11,000,000.00	0.00
2202	OVERHEAD COST	3,581,000.00	4,346,410.00	2,400,000.00	11,000,000.00	11,000,000.00	11,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	400,000.00	500,000.00	500,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	400,000.00	500,000.00	500,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,331,000.00	700,000.00	800,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,331,000.00	300,000.00	800,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020303	NEWSPAPERS	0.00	400,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,600,000.00	1,646,410.00	800,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	600,000.00	500,000.00	500,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	546,410.00	0.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	300,000.00	300,000.00	500,000.00	500,000.00	500,000.00	0.00
220205	TRAINING - GENERAL	250,000.00	1,000,000.00	300,000.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
22020501	LOCAL TRAINING	250,000.00	1,000,000.00	300,000.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	500,000.00	0.00	500,000.00	500,000.00	500,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	500,000.00	0.00	500,000.00	500,000.00	500,000.00	0.00
23	CAPITAL EXPENDITURE	18,000,000.00	261,581,000.00	83,189,788.90	300,000,000.00	1,500,000,000.00	1,500,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	18,000,000.00	61,581,000.00	0.00	100,000,000.00	530,000,000.00	530,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	18,000,000.00	61,581,000.00	0.00	100,000,000.00	530,000,000.00	530,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	50,000,000.00	110,000,000.00	110,000,000.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	0.00	0.00	10,000,000.00	40,000,000.00	40,000,000.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	18,000,000.00	61,581,000.00	0.00	40,000,000.00	380,000,000.00	380,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	100,000,000.00	38,342,123.00	100,000,000.00	600,000,000.00	600,000,000.00	0.00

230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	100,000,000.00	38,342,123.00	100,000,000.00	600,000,000.00	600,000,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	100,000,000.00	38,342,123.00	100,000,000.00	600,000,000.00	600,000,000.00	0.00
2303	REHABILITATION / REPAIRS	0.00	100,000,000.00	44,847,665.90	100,000,000.00	370,000,000.00	370,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	100,000,000.00	44,847,665.90	100,000,000.00	370,000,000.00	370,000,000.00	0.00
23030110	REHABILITATION / REPAIRS - LIBRARIES	0.00	100,000,000.00	44,847,665.90	100,000,000.00	370,000,000.00	370,000,000.00	0.00

051705400200 Teachers Service Board(Secondary Edu. Board)								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	6,038,300,675.65	5,400,022,452.70	7,454,872,277.68	7,425,972,276.93	7,455,582,276.93	0.00
21	PERSONNEL COST	0.00	5,991,810,674.90	5,359,282,452.70	7,110,582,276.93	6,890,582,276.93	6,890,582,276.93	0.00
2101	SALARY	0.00	5,991,810,674.90	5,359,282,452.70	7,110,582,276.93	6,890,582,276.93	6,890,582,276.93	0.00
210101	SALARIES AND WAGES	0.00	5,991,810,674.90	5,359,282,452.70	7,110,582,276.93	6,890,582,276.93	6,890,582,276.93	0.00
21010101	SALARY	0.00	5,991,810,674.90	5,359,282,452.70	7,110,582,276.93	6,890,582,276.93	6,890,582,276.93	0.00
22	OTHER RECURRENT COSTS	0.00	46,490,000.75	40,740,000.00	344,290,000.75	535,390,000.00	565,000,000.00	0.00
2202	OVERHEAD COST	0.00	46,490,000.75	40,740,000.00	344,290,000.75	535,390,000.00	565,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	7,200,000.00	7,000,000.00	7,200,000.00	10,400,000.00	11,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	7,200,000.00	7,000,000.00	7,200,000.00	10,400,000.00	11,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	11,500,000.00	11,500,000.00	11,500,000.00	15,600,000.00	15,900,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	11,500,000.00	11,500,000.00	11,500,000.00	15,600,000.00	15,900,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	8,300,000.75	7,640,000.00	8,300,000.75	11,300,000.00	11,600,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	5,000,000.00	4,640,000.00	5,000,000.00	7,000,000.00	7,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	2,200,000.00	2,000,000.00	2,200,000.00	3,200,000.00	3,500,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	1,100,000.75	1,000,000.00	1,100,000.75	1,100,000.00	1,100,000.00	0.00
220205	TRAINING - GENERAL	0.00	2,200,000.00	2,000,000.00	300,000,000.00	475,000,000.00	500,000,000.00	0.00
22020501	LOCAL TRAINING	0.00	2,200,000.00	2,000,000.00	300,000,000.00	475,000,000.00	500,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	2,090,000.00	1,000,000.00	2,090,000.00	2,090,000.00	3,000,000.00	0.00
22020701	FINANCIAL CONSULTING	0.00	2,090,000.00	1,000,000.00	2,090,000.00	2,090,000.00	3,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	9,700,000.00	9,100,000.00	9,700,000.00	14,000,000.00	15,500,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	7,200,000.00	6,750,000.00	7,200,000.00	11,000,000.00	11,500,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	2,500,000.00	2,350,000.00	2,500,000.00	3,000,000.00	4,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	5,500,000.00	2,500,000.00	5,500,000.00	7,000,000.00	8,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	5,500,000.00	2,500,000.00	5,500,000.00	7,000,000.00	8,000,000.00	0.00

051705700100 Female Education Board								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	1,141,003,725.32	179,308,368.64	1,159,496,073.60	512,496,073.60	512,496,073.60	0.00
21	PERSONNEL COST	0.00	45,353,725.32	37,416,968.64	47,446,073.60	50,446,073.60	50,446,073.60	0.00
2101	SALARY	0.00	45,353,725.32	37,416,968.64	47,446,073.60	50,446,073.60	50,446,073.60	0.00
210101	SALARIES AND WAGES	0.00	45,353,725.32	37,416,968.64	47,446,073.60	50,446,073.60	50,446,073.60	0.00
21010101	SALARY	0.00	45,353,725.32	37,416,968.64	47,446,073.60	50,446,073.60	50,446,073.60	0.00
22	OTHER RECURRENT COSTS	0.00	425,650,000.00	133,641,400.00	462,050,000.00	462,050,000.00	462,050,000.00	0.00
2202	OVERHEAD COST	0.00	425,650,000.00	133,641,400.00	462,050,000.00	462,050,000.00	462,050,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	35,000,000.00	0.00	35,000,000.00	35,000,000.00	35,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	35,000,000.00	0.00	35,000,000.00	35,000,000.00	35,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	181,000,000.00	16,634,000.00	171,000,000.00	171,000,000.00	171,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020302	BOOKS	0.00	91,000,000.00	8,634,000.00	91,000,000.00	91,000,000.00	91,000,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	10,000,000.00	2,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	80,000,000.00	6,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	50,178,000.00	1,000,000.00	30,178,000.00	30,178,000.00	30,178,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	5,178,000.00	0.00	5,178,000.00	5,178,000.00	5,178,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	40,000,000.00	1,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
220205	TRAINING - GENERAL	0.00	130,327,240.00	113,007,400.00	178,327,240.00	178,327,240.00	178,327,240.00	0.00
22020501	LOCAL TRAINING	0.00	130,327,240.00	113,007,400.00	178,327,240.00	178,327,240.00	178,327,240.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	5,000,000.00	3,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	5,000,000.00	3,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	650,000.00	0.00	650,000.00	650,000.00	650,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	650,000.00	0.00	650,000.00	650,000.00	650,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	23,494,760.00	0.00	41,894,760.00	41,894,760.00	41,894,760.00	0.00
22021007	WELFARE PACKAGES	0.00	23,494,760.00	0.00	23,494,760.00	23,494,760.00	23,494,760.00	0.00

22021009	SPORTING ACTIVITIES	0.00	0.00	0.00	18,400,000.00	18,400,000.00	18,400,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	670,000,000.00	8,250,000.00	650,000,000.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	300,000,000.00	8,250,000.00	380,000,000.00	0.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	300,000,000.00	8,250,000.00	380,000,000.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	30,000,000.00	8,250,000.00	130,000,000.00	0.00	0.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0.00	270,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	370,000,000.00	0.00	270,000,000.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	370,000,000.00	0.00	270,000,000.00	0.00	0.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	370,000,000.00	0.00	270,000,000.00	0.00	0.00	0.00

051705800100	Arabic and Islamic Education Board							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	2,391,190,351.59	2,176,990,351.59	1,178,973,098.63	3,158,529,449.79	3,178,529,449.79	3,178,529,449.79	0.00
21	PERSONNEL COST	1,271,190,351.59	1,271,190,351.59	1,100,253,098.63	2,167,629,449.79	2,167,629,449.79	2,167,629,449.79	0.00
2101	SALARY	1,271,190,351.59	1,271,190,351.59	1,100,253,098.63	2,167,629,449.79	2,167,629,449.79	2,167,629,449.79	0.00
210101	SALARIES AND WAGES	1,271,190,351.59	1,271,190,351.59	1,100,253,098.63	2,167,629,449.79	2,167,629,449.79	2,167,629,449.79	0.00
21010101	SALARY	1,271,190,351.59	1,271,190,351.59	1,100,253,098.63	2,167,629,449.79	2,167,629,449.79	2,167,629,449.79	0.00
22	OTHER RECURRENT COSTS	0.00	25,800,000.00	24,020,000.00	150,900,000.00	90,900,000.00	90,900,000.00	0.00
2202	OVERHEAD COST	0.00	25,300,000.00	23,520,000.00	90,900,000.00	90,900,000.00	90,900,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	2,000,000.00	1,720,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	2,000,000.00	1,720,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
220202	UTILITIES - GENERAL	0.00	200,000.00	0.00	200,000.00	200,000.00	200,000.00	0.00
22020201	ELECTRICITY CHARGES	0.00	200,000.00	0.00	200,000.00	200,000.00	200,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	11,600,000.00	11,000,000.00	60,700,000.00	60,700,000.00	60,700,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	5,500,000.00	5,500,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22020302	BOOKS	0.00	5,200,000.00	5,000,000.00	50,500,000.00	50,500,000.00	50,500,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	500,000.00	500,000.00	7,200,000.00	7,200,000.00	7,200,000.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	1,000,000.00	900,000.00	600,000.00	600,000.00	600,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	500,000.00	500,000.00	300,000.00	300,000.00	300,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	500,000.00	400,000.00	300,000.00	300,000.00	300,000.00	0.00
220205	TRAINING - GENERAL	0.00	8,500,000.00	8,500,000.00	10,500,000.00	10,500,000.00	10,500,000.00	0.00
22020501	LOCAL TRAINING	0.00	8,000,000.00	8,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	300,000.00	0.00	100,000.00	100,000.00	100,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	300,000.00	0.00	100,000.00	100,000.00	100,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	1,700,000.00	1,400,000.00	15,800,000.00	15,800,000.00	15,800,000.00	0.00
22021001	REFRESHMENT & MEALS	0.00	500,000.00	400,000.00	300,000.00	300,000.00	300,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	500,000.00	500,000.00	300,000.00	300,000.00	300,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	200,000.00	0.00	200,000.00	200,000.00	200,000.00	0.00
22021007	WELFARE PACKAGES	0.00	500,000.00	500,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	500,000.00	500,000.00	60,000,000.00	0.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	500,000.00	500,000.00	60,000,000.00	0.00	0.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	500,000.00	500,000.00	60,000,000.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	1,120,000,000.00	880,000,000.00	54,700,000.00	840,000,000.00	920,000,000.00	920,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	90,000,000.00	50,000,000.00	14,700,000.00	35,000,000.00	55,000,000.00	55,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	90,000,000.00	50,000,000.00	14,700,000.00	35,000,000.00	55,000,000.00	55,000,000.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	60,000,000.00	50,000,000.00	14,700,000.00	25,000,000.00	45,000,000.00	45,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	280,000,000.00	280,000,000.00	0.00	280,000,000.00	280,000,000.00	280,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	280,000,000.00	280,000,000.00	0.00	280,000,000.00	280,000,000.00	280,000,000.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	280,000,000.00	280,000,000.00	0.00	280,000,000.00	280,000,000.00	280,000,000.00	0.00
2303	REHABILITATION / REPAIRS	625,000,000.00	425,000,000.00	0.00	415,000,000.00	415,000,000.00	415,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	625,000,000.00	425,000,000.00	0.00	415,000,000.00	415,000,000.00	415,000,000.00	0.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	625,000,000.00	325,000,000.00	0.00	325,000,000.00	325,000,000.00	325,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	90,000,000.00	0.00	80,000,000.00	80,000,000.00	80,000,000.00	0.00
23030125	REHABILITATION/REPAIRS- POWER GENERATING P	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	125,000,000.00	125,000,000.00	40,000,000.00	110,000,000.00	170,000,000.00	170,000,000.00	0.00

230501	ACQUISITION OF NON TANGIBLE ASSETS	125,000,000.00	125,000,000.00	40,000,000.00	110,000,000.00	170,000,000.00	170,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	25,000,000.00	25,000,000.00	0.00	10,000,000.00	70,000,000.00	70,000,000.00	0.00
23050104	ANNIVERSARIES/CELEBRATIONS	100,000,000.00	100,000,000.00	40,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00

056900100100	Ministry for Higher Education							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	1,219,569,221.96	562,767,707.03	2,990,527,925.43	2,650,527,925.43	2,650,527,925.43	0.00
21	PERSONNEL COST	0.00	35,769,221.96	29,634,669.80	50,127,925.43	50,127,925.43	50,127,925.43	0.00
2101	SALARY	0.00	35,769,221.96	29,634,669.80	50,127,925.43	50,127,925.43	50,127,925.43	0.00
210101	SALARIES AND WAGES	0.00	35,769,221.96	29,634,669.80	50,127,925.43	50,127,925.43	50,127,925.43	0.00
21010101	SALARY	0.00	35,769,221.96	29,634,669.80	50,127,925.43	50,127,925.43	50,127,925.43	0.00
22	OTHER RECURRENT COSTS	0.00	99,400,000.00	81,875,000.00	900,400,000.00	700,400,000.00	700,400,000.00	0.00
2202	OVERHEAD COST	0.00	99,400,000.00	81,875,000.00	900,400,000.00	700,400,000.00	700,400,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	35,000,000.00	27,615,000.00	120,000,000.00	120,000,000.00	120,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	18,000,000.00	10,920,000.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	17,000,000.00	16,695,000.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
220202	UTILITIES - GENERAL	0.00	5,000,000.00	1,500,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020202	TELEPHONE CHARGES	0.00	5,000,000.00	1,500,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	8,000,000.00	5,760,000.00	118,000,000.00	318,000,000.00	318,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	8,000,000.00	5,760,000.00	18,000,000.00	18,000,000.00	18,000,000.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	0.00	0.00	100,000,000.00	300,000,000.00	300,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	25,400,000.00	21,000,000.00	26,400,000.00	26,400,000.00	26,400,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	14,400,000.00	10,000,000.00	14,400,000.00	14,400,000.00	14,400,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	7,000,000.00	7,000,000.00	7,000,000.00	7,000,000.00	7,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	4,000,000.00	4,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	0.00	400,000,000.00	200,000,000.00	200,000,000.00	0.00
22020501	LOCAL TRAINING	0.00	0.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	4,000,000.00	4,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020703	LEGAL SERVICES	0.00	4,000,000.00	4,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	22,000,000.00	22,000,000.00	21,000,000.00	21,000,000.00	21,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	11,000,000.00	11,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22021010	DIRECT TEACHING & LABORATORY COST	0.00	11,000,000.00	11,000,000.00	11,000,000.00	11,000,000.00	11,000,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	1,084,400,000.00	451,258,037.23	2,040,000,000.00	1,900,000,000.00	1,900,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	505,000,000.00	57,860,200.00	200,000,000.00	200,000,000.00	200,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	505,000,000.00	57,860,200.00	200,000,000.00	200,000,000.00	200,000,000.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	335,000,000.00	40,000,000.00	200,000,000.00	200,000,000.00	200,000,000.00	0.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	0.00	50,000,000.00	17,860,200.00	0.00	0.00	0.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0.00	120,000,000.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	150,000,000.00	141,621,165.00	50,000,000.00	250,000,000.00	250,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	150,000,000.00	141,621,165.00	50,000,000.00	250,000,000.00	250,000,000.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	150,000,000.00	141,621,165.00	0.00	200,000,000.00	200,000,000.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	460,000,000.00	300,000,000.00	300,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	460,000,000.00	300,000,000.00	300,000,000.00	0.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	0.00	0.00	460,000,000.00	300,000,000.00	300,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	429,400,000.00	251,776,672.23	1,330,000,000.00	1,150,000,000.00	1,150,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	429,400,000.00	251,776,672.23	1,330,000,000.00	1,150,000,000.00	1,150,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	429,400,000.00	251,776,672.23	1,330,000,000.00	1,150,000,000.00	1,150,000,000.00	0.00

056900300100	Shehu Shagari Collage of Education Sokoto							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	2,457,935,108.70	3,469,845,350.25	2,515,134,928.54	5,743,859,598.70	6,243,859,598.70	6,243,859,598.70	0.00
21	PERSONNEL COST	2,457,935,108.70	2,457,935,108.70	2,131,121,028.21	1,957,935,108.70	2,457,935,108.70	2,457,935,108.70	0.00
2101	SALARY	2,457,935,108.70	2,457,935,108.70	2,131,121,028.21	1,957,935,108.70	2,457,935,108.70	2,457,935,108.70	0.00
210101	SALARIES AND WAGES	2,457,935,108.70	2,457,935,108.70	2,131,121,028.21	1,957,935,108.70	2,457,935,108.70	2,457,935,108.70	0.00
21010101	SALARY	2,457,935,108.70	2,457,935,108.70	2,131,121,028.21	1,957,935,108.70	2,457,935,108.70	2,457,935,108.70	0.00
22	OTHER RECURRENT COSTS	0.00	41,474,490.00	24,644,750.00	274,724,490.00	274,724,490.00	274,724,490.00	0.00
2202	OVERHEAD COST	0.00	41,474,490.00	24,644,750.00	274,724,490.00	274,724,490.00	274,724,490.00	0.00

220201	TRAVEL & TRANSPORT - GENERAL	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
220202	UTILITIES - GENERAL	0.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22020201	ELECTRICITY CHARGES	0.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	3,000,000.00	0.00	88,000,000.00	88,000,000.00	88,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	0.00	0.00	60,000,000.00	60,000,000.00	60,000,000.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	0.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	9,384,490.00	3,304,750.00	9,384,490.00	9,384,490.00	9,384,490.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	2,500,000.00	0.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	2,384,490.00	304,750.00	2,384,490.00	2,384,490.00	2,384,490.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	23,090,000.00	18,340,000.00	171,340,000.00	171,340,000.00	171,340,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	1,750,000.00	0.00	70,000,000.00	70,000,000.00	70,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	7,000,000.00	7,000,000.00	7,000,000.00	7,000,000.00	7,000,000.00	0.00
22021009	SPORTING ACTIVITIES	0.00	4,340,000.00	4,340,000.00	4,340,000.00	4,340,000.00	4,340,000.00	0.00
22021010	DIRECT TEACHING & LABORATORY COST	0.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	0.00	0.00	80,000,000.00	80,000,000.00	80,000,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	970,435,751.55	359,369,150.33	3,511,200,000.00	3,511,200,000.00	3,511,200,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	40,000,000.00	0.00	110,000,000.00	110,000,000.00	110,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	40,000,000.00	0.00	110,000,000.00	110,000,000.00	110,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	30,000,000.00	0.00	110,000,000.00	110,000,000.00	110,000,000.00	0.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPM	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	630,235,751.55	267,451,671.33	1,016,000,000.00	1,016,000,000.00	1,016,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	630,235,751.55	267,451,671.33	1,016,000,000.00	1,016,000,000.00	1,016,000,000.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	501,000,000.00	177,571,881.65	846,000,000.00	846,000,000.00	846,000,000.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	0.00	129,235,751.55	89,879,789.68	170,000,000.00	170,000,000.00	170,000,000.00	0.00
2303	REHABILITATION / REPAIRS	0.00	240,200,000.00	91,917,479.00	1,385,200,000.00	1,385,200,000.00	1,385,200,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	240,200,000.00	91,917,479.00	1,385,200,000.00	1,385,200,000.00	1,385,200,000.00	0.00
23030103	REHABILITATION / REPAIRS - HOUSING	0.00	170,200,000.00	91,917,479.00	170,200,000.00	170,200,000.00	170,200,000.00	0.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	0.00	0.00	1,145,000,000.00	1,145,000,000.00	1,145,000,000.00	0.00
23030128	REHABILITATION/REPAIRS OF RELIGIOUS BUILDING	0.00	70,000,000.00	0.00	70,000,000.00	70,000,000.00	70,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	60,000,000.00	0.00	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	60,000,000.00	0.00	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	60,000,000.00	0.00	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00	0.00

056900400100	Sokoto State University							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	2,540,982,854.64	3,518,549,750.89	1,679,786,395.59	5,713,287,944.52	5,723,768,774.49	5,223,768,774.49	0.00
21	PERSONNEL COST	1,200,000,000.00	2,294,000,000.00	1,547,786,395.59	2,097,605,494.52	3,097,605,494.52	3,097,605,494.52	0.00
2101	SALARY	1,200,000,000.00	2,294,000,000.00	1,547,786,395.59	2,097,605,494.52	3,097,605,494.52	3,097,605,494.52	0.00
210101	SALARIES AND WAGES	1,200,000,000.00	2,294,000,000.00	1,547,786,395.59	2,097,605,494.52	3,097,605,494.52	3,097,605,494.52	0.00
21010101	SALARY	1,200,000,000.00	2,294,000,000.00	1,547,786,395.59	2,097,605,494.52	3,097,605,494.52	3,097,605,494.52	0.00
22	OTHER RECURRENT COSTS	110,500,000.00	110,500,000.00	60,000,000.00	115,682,450.00	126,163,279.97	126,163,279.97	0.00
2202	OVERHEAD COST	110,500,000.00	110,500,000.00	60,000,000.00	115,682,450.00	126,163,279.97	126,163,279.97	0.00
220201	TRAVEL & TRANSPORT - GENERAL	10,000,000.00	10,000,000.00	10,000,000.00	10,469,000.00	11,417,491.40	11,417,491.40	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	5,000,000.00	5,000,000.00	5,234,500.00	5,708,745.70	5,708,745.70	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00	5,000,000.00	5,000,000.00	5,234,500.00	5,708,745.70	5,708,745.70	0.00
220202	UTILITIES - GENERAL	9,000,000.00	10,000,000.00	5,000,000.00	4,187,600.00	10,275,742.26	10,275,742.26	0.00
22020201	ELECTRICITY CHARGES	5,000,000.00	5,000,000.00	5,000,000.00	0.00	5,708,745.70	5,708,745.70	0.00
22020203	INTERNET ACCESS CHARGES	3,000,000.00	2,000,000.00	0.00	3,140,700.00	3,425,247.42	3,425,247.42	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,000,000.00	3,000,000.00	0.00	1,046,900.00	1,141,749.14	1,141,749.14	0.00
220203	MATERIALS & SUPPLIES - GENERAL	25,000,000.00	18,000,000.00	15,000,000.00	28,876,000.00	28,543,728.50	28,543,728.50	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00	5,000,000.00	5,000,000.00	10,234,500.00	5,708,745.70	5,708,745.70	0.00
22020302	BOOKS	10,000,000.00	3,000,000.00	0.00	8,172,500.00	11,417,491.40	11,417,491.40	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000.00	5,000,000.00	5,000,000.00	5,234,500.00	5,708,745.70	5,708,745.70	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	5,000,000.00	5,000,000.00	5,000,000.00	5,234,500.00	5,708,745.70	5,708,745.70	0.00
220204	MAINTENANCE SERVICES - GENERAL	21,000,000.00	26,000,000.00	15,000,000.00	21,984,900.00	23,976,731.94	23,976,731.94	0.00

22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	5,000,000.00	5,000,000.00	5,234,500.00	5,708,745.70	5,708,745.70	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000.00	5,000,000.00	5,000,000.00	5,234,500.00	5,708,745.70	5,708,745.70	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000.00	5,000,000.00	5,000,000.00	5,234,500.00	5,708,745.70	5,708,745.70	0.00
22020406	OTHER MAINTENANCE SERVICES	5,000,000.00	1,000,000.00	0.00	5,234,500.00	5,708,745.70	5,708,745.70	0.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	1,000,000.00	10,000,000.00	0.00	1,046,900.00	1,141,749.14	1,141,749.14	0.00
220206	OTHER SERVICES - GENERAL	7,000,000.00	5,000,000.00	0.00	7,328,300.00	7,992,243.98	7,992,243.98	0.00
22020601	SECURITY SERVICES	4,000,000.00	1,000,000.00	0.00	4,187,600.00	4,566,996.56	4,566,996.56	0.00
22020605	CLEANING & FUMIGATION SERVICES	3,000,000.00	4,000,000.00	0.00	3,140,700.00	3,425,247.42	3,425,247.42	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	7,000,000.00	10,000,000.00	5,000,000.00	2,093,800.00	7,992,243.98	7,992,243.98	0.00
22020701	FINANCIAL CONSULTING	2,000,000.00	5,000,000.00	0.00	2,093,800.00	2,283,498.28	2,283,498.28	0.00
22020703	LEGAL SERVICES	5,000,000.00	5,000,000.00	5,000,000.00	0.00	5,708,745.70	5,708,745.70	0.00
220208	FUEL & LUBRICANTS - GENERAL	5,000,000.00	5,000,000.00	5,000,000.00	5,234,500.00	5,708,745.70	5,708,745.70	0.00
22020801	MOTOR VEHICLE FUEL COST	5,000,000.00	5,000,000.00	5,000,000.00	5,234,500.00	5,708,745.70	5,708,745.70	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	26,500,000.00	26,500,000.00	5,000,000.00	35,508,350.00	30,256,352.21	30,256,352.21	0.00
22021001	REFRESHMENT & MEALS	2,000,000.00	2,000,000.00	0.00	5,093,800.00	2,283,498.28	2,283,498.28	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	5,000,000.00	5,000,000.00	0.00	10,234,500.00	5,708,745.70	5,708,745.70	0.00
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	1,000,000.00	0.00	1,046,900.00	1,141,749.14	1,141,749.14	0.00
22021004	MEDICAL EXPENSES-LOCAL	5,000,000.00	5,000,000.00	0.00	0.00	5,708,745.70	5,708,745.70	0.00
22021006	POSTAGES & COURIER SERVICES	2,000,000.00	2,000,000.00	0.00	2,093,800.00	2,283,498.28	2,283,498.28	0.00
22021007	WELFARE PACKAGES	5,000,000.00	5,000,000.00	5,000,000.00	5,234,500.00	5,708,745.70	5,708,745.70	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,500,000.00	1,500,000.00	0.00	1,570,350.00	1,712,623.71	1,712,623.71	0.00
22021009	SPORTING ACTIVITIES	2,000,000.00	2,000,000.00	0.00	2,093,800.00	2,283,498.28	2,283,498.28	0.00
22021010	DIRECT TEACHING & LABORATORY COST	3,000,000.00	3,000,000.00	0.00	8,140,700.00	3,425,247.42	3,425,247.42	0.00
23	CAPITAL EXPENDITURE	1,230,482,854.64	1,114,049,750.89	72,000,000.00	3,500,000,000.00	2,500,000,000.00	2,000,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	165,000,000.00	0.00	148,136,350.00	148,136,350.00	148,136,350.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	165,000,000.00	0.00	148,136,350.00	148,136,350.00	148,136,350.00	0.00
23010107	PURCHASE OF TRUCKS	0.00	0.00	0.00	57,579,500.00	57,579,500.00	57,579,500.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	120,000,000.00	0.00	68,048,500.00	68,048,500.00	68,048,500.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0.00	45,000,000.00	0.00	22,508,350.00	22,508,350.00	22,508,350.00	0.00
2302	CONSTRUCTION / PROVISION	1,230,482,854.64	828,989,750.89	72,000,000.00	3,226,172,836.00	2,226,172,836.00	1,726,172,836.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	1,230,482,854.64	828,989,750.89	72,000,000.00	3,226,172,836.00	2,226,172,836.00	1,726,172,836.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	30,000,000.00	0.00	31,407,000.00	31,407,000.00	31,407,000.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	42,489,750.89	0.00	44,482,520.21	44,482,520.21	44,482,520.21	0.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	0.00	460,000,000.00	0.00	613,294,958.00	613,294,958.00	613,294,958.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	1,230,482,854.64	281,500,000.00	72,000,000.00	2,489,877,857.79	1,489,877,857.79	989,877,857.79	0.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL F	0.00	15,000,000.00	0.00	47,110,500.00	47,110,500.00	47,110,500.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	120,060,000.00	0.00	125,690,814.00	125,690,814.00	125,690,814.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	120,060,000.00	0.00	125,690,814.00	125,690,814.00	125,690,814.00	0.00
23050103	MONITORING AND EVALUATION	0.00	120,060,000.00	0.00	125,690,814.00	125,690,814.00	125,690,814.00	0.00

056900500100	State college of basic and remedial studies							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	233,114,513.34	1,908,041,083.92	359,057,580.85	4,402,123,223.92	3,710,723,223.92	3,205,023,223.92	0.00
21	PERSONNEL COST	233,114,513.34	233,114,513.34	32,609,565.79	33,114,513.34	233,114,513.34	233,114,513.34	0.00
2101	SALARY	233,114,513.34	233,114,513.34	32,609,565.79	33,114,513.34	233,114,513.34	233,114,513.34	0.00
210101	SALARIES AND WAGES	233,114,513.34	233,114,513.34	32,609,565.79	33,114,513.34	233,114,513.34	233,114,513.34	0.00
21010101	SALARY	233,114,513.34	233,114,513.34	32,609,565.79	33,114,513.34	233,114,513.34	233,114,513.34	0.00
22	OTHER RECURRENT COSTS	0.00	23,926,570.58	0.00	185,823,710.58	32,823,710.58	32,823,710.58	0.00
2202	OVERHEAD COST	0.00	23,926,570.58	0.00	185,823,710.58	32,823,710.58	32,823,710.58	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	2,484,060.00	0.00	27,000,800.00	7,000,800.00	7,000,800.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,212,395.00	0.00	23,500,400.00	3,500,400.00	3,500,400.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	1,271,665.00	0.00	3,500,400.00	3,500,400.00	3,500,400.00	0.00
220202	UTILITIES - GENERAL	0.00	1,858,000.00	0.00	2,658,000.00	2,658,000.00	2,658,000.00	0.00
22020201	ELECTRICITY CHARGES	0.00	370,000.00	0.00	370,000.00	370,000.00	370,000.00	0.00
22020202	TELEPHONE CHARGES	0.00	888,000.00	0.00	888,000.00	888,000.00	888,000.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	400,000.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00	0.00
22020205	WATER RATES	0.00	200,000.00	0.00	200,000.00	200,000.00	200,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	3,343,400.00	0.00	85,783,000.00	3,037,400.00	3,037,400.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	74,000.00	0.00	74,000.00	74,000.00	74,000.00	0.00
22020302	BOOKS	0.00	135,400.00	0.00	30,135,400.00	135,400.00	135,400.00	0.00
22020303	NEWSPAPERS	0.00	100,000.00	0.00	12,745,600.00	0.00	0.00	0.00

22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	1,056,000.00	0.00	40,850,000.00	850,000.00	850,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	1,238,000.00	0.00	1,238,000.00	1,238,000.00	1,238,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	740,000.00	0.00	740,000.00	740,000.00	740,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	4,450,000.00	0.00	29,704,400.00	4,450,000.00	4,450,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	924,000.00	0.00	11,178,400.00	924,000.00	924,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	824,000.00	0.00	15,824,000.00	824,000.00	824,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	740,000.00	0.00	740,000.00	740,000.00	740,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	890,000.00	0.00	890,000.00	890,000.00	890,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	570,000.00	0.00	570,000.00	570,000.00	570,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	502,000.00	0.00	502,000.00	502,000.00	502,000.00	0.00
220205	TRAINING - GENERAL	0.00	128,000.00	0.00	3,500,000.00	3,500,000.00	3,500,000.00	0.00
22020501	LOCAL TRAINING	0.00	48,000.00	0.00	500,000.00	500,000.00	500,000.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	80,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	1,070,060.00	0.00	1,070,060.00	1,070,060.00	1,070,060.00	0.00
22020601	SECURITY SERVICES	0.00	200,000.00	0.00	200,000.00	200,000.00	200,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	870,060.00	0.00	870,060.00	870,060.00	870,060.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	0.00	2,134,000.00	0.00	2,297,000.00	2,297,000.00	2,297,000.00	0.00
22020701	FINANCIAL CONSULTING	0.00	986,000.00	0.00	986,000.00	986,000.00	986,000.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	37,000.00	0.00	200,000.00	200,000.00	200,000.00	0.00
22020703	LEGAL SERVICES	0.00	1,111,000.00	0.00	1,111,000.00	1,111,000.00	1,111,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	4,649,930.58	0.00	4,649,930.58	4,649,930.58	4,649,930.58	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	3,306,600.00	0.00	3,306,600.00	3,306,600.00	3,306,600.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	1,343,330.58	0.00	1,343,330.58	1,343,330.58	1,343,330.58	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	200,000.00	0.00	200,000.00	200,000.00	200,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	200,000.00	0.00	200,000.00	200,000.00	200,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	3,609,120.00	0.00	28,960,520.00	3,960,520.00	3,960,520.00	0.00
22021001	REFRESHMENT & MEALS	0.00	207,200.00	0.00	550,600.00	550,600.00	550,600.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	340,000.00	0.00	340,000.00	340,000.00	340,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	400,000.00	0.00	10,300,000.00	300,000.00	300,000.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	400,000.00	0.00	400,000.00	400,000.00	400,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	222,000.00	0.00	222,000.00	222,000.00	222,000.00	0.00
22021007	WELFARE PACKAGES	0.00	269,360.00	0.00	269,360.00	269,360.00	269,360.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	442,000.00	0.00	15,550,000.00	550,000.00	550,000.00	0.00
22021009	SPORTING ACTIVITIES	0.00	520,000.00	0.00	520,000.00	520,000.00	520,000.00	0.00
22021010	DIRECT TEACHING & LABORATORY COST	0.00	520,000.00	0.00	520,000.00	520,000.00	520,000.00	0.00
22021014	BUDGET EXPENSES	0.00	288,560.00	0.00	288,560.00	288,560.00	288,560.00	0.00
23	CAPITAL EXPENDITURE	0.00	1,651,000,000.00	326,448,015.06	4,183,185,000.00	3,444,785,000.00	2,939,085,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	352,000,000.00	0.00	444,860,000.00	177,860,000.00	177,860,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	352,000,000.00	0.00	444,860,000.00	177,860,000.00	177,860,000.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	50,000,000.00	0.00	35,000,000.00	55,000,000.00	55,000,000.00	0.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPM	0.00	57,000,000.00	0.00	250,000,000.00	83,000,000.00	83,000,000.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0.00	30,000,000.00	0.00	30,000,000.00	20,000,000.00	20,000,000.00	0.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	0.00	200,000,000.00	0.00	0.00	12,000,000.00	12,000,000.00	0.00
23010142	PURCHASE OF WATER EQUIPMENT	0.00	15,000,000.00	0.00	129,860,000.00	7,860,000.00	7,860,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	650,000,000.00	68,014,360.52	2,132,400,000.00	2,055,300,000.00	2,055,300,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - C	0.00	650,000,000.00	68,014,360.52	2,132,400,000.00	2,055,300,000.00	2,055,300,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	150,000,000.00	0.00	776,400,000.00	401,000,000.00	401,000,000.00	0.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	0.00	70,000,000.00	68,014,360.52	513,600,000.00	520,600,000.00	520,600,000.00	0.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEA	0.00	50,000,000.00	0.00	100,000,000.00	80,000,000.00	80,000,000.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	230,000,000.00	0.00	663,700,000.00	1,028,700,000.00	1,028,700,000.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	0.00	0.00	0.00	53,700,000.00	0.00	0.00	0.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL F	0.00	150,000,000.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00	0.00
2303	REHABILITATION / REPAIRS	0.00	450,000,000.00	258,433,654.54	1,265,200,000.00	790,900,000.00	285,200,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	450,000,000.00	258,433,654.54	1,265,200,000.00	790,900,000.00	285,200,000.00	0.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH C	0.00	100,000,000.00	0.00	165,200,000.00	285,200,000.00	285,200,000.00	0.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	350,000,000.00	258,433,654.54	1,100,000,000.00	505,700,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	199,000,000.00	0.00	340,725,000.00	420,725,000.00	420,725,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	199,000,000.00	0.00	340,725,000.00	420,725,000.00	420,725,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	100,000,000.00	0.00	0.00	90,000,000.00	90,000,000.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	79,000,000.00	0.00	220,725,000.00	210,725,000.00	210,725,000.00	0.00
23050103	MONITORING AND EVALUATION	0.00	20,000,000.00	0.00	120,000,000.00	120,000,000.00	120,000,000.00	0.00

056901800100	Umaru Ali Shinkafi Polytechnic Sokoto							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	2,044,421,030.76	1,915,620,079.76	4,785,363,751.00	5,185,363,751.00	5,185,363,751.00	0.00
21	PERSONNEL COST	0.00	1,350,363,751.00	1,350,363,751.00	1,900,363,751.00	1,900,363,751.00	1,900,363,751.00	0.00
2101	SALARY	0.00	1,350,363,751.00	1,350,363,751.00	1,900,363,751.00	1,900,363,751.00	1,900,363,751.00	0.00
210101	SALARIES AND WAGES	0.00	1,350,363,751.00	1,350,363,751.00	1,900,363,751.00	1,900,363,751.00	1,900,363,751.00	0.00
21010101	SALARY	0.00	1,350,363,751.00	1,350,363,751.00	1,900,363,751.00	1,900,363,751.00	1,900,363,751.00	0.00
22	OTHER RECURRENT COSTS	0.00	43,000,000.00	0.00	453,000,000.00	453,000,000.00	453,000,000.00	0.00
2202	OVERHEAD COST	0.00	43,000,000.00	0.00	453,000,000.00	453,000,000.00	453,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
220202	UTILITIES - GENERAL	0.00	8,000,000.00	0.00	8,000,000.00	8,000,000.00	8,000,000.00	0.00
22020201	ELECTRICITY CHARGES	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020202	TELEPHONE CHARGES	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020205	WATER RATES	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	10,000,000.00	0.00	420,000,000.00	420,000,000.00	420,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020303	NEWSPAPERS	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	0.00	0.00	410,000,000.00	410,000,000.00	410,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	11,000,000.00	0.00	11,000,000.00	11,000,000.00	11,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020701	FINANCIAL CONSULTING	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	8,000,000.00	0.00	8,000,000.00	8,000,000.00	8,000,000.00	0.00
22021001	REFRESHMENT & MEALS	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22021009	SPORTING ACTIVITIES	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	651,057,279.76	565,256,328.76	2,432,000,000.00	2,832,000,000.00	2,832,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	300,000,000.00	300,000,000.00	300,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	300,000,000.00	300,000,000.00	300,000,000.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	0.00	300,000,000.00	300,000,000.00	300,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	284,057,279.76	284,057,278.76	542,000,000.00	542,000,000.00	542,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	284,057,279.76	284,057,278.76	542,000,000.00	542,000,000.00	542,000,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	284,057,279.76	284,057,278.76	0.00	0.00	0.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	0.00	0.00	0.00	342,000,000.00	342,000,000.00	342,000,000.00	0.00
2303	REHABILITATION / REPAIRS	0.00	257,000,000.00	185,000,000.00	1,300,000,000.00	1,750,000,000.00	1,750,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	257,000,000.00	185,000,000.00	1,300,000,000.00	1,750,000,000.00	1,750,000,000.00	0.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	0.00	197,000,000.00	150,000,000.00	150,000,000.00	300,000,000.00	300,000,000.00	0.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	35,000,000.00	35,000,000.00	1,100,000,000.00	1,300,000,000.00	1,300,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	25,000,000.00	0.00	50,000,000.00	150,000,000.00	150,000,000.00	0.00
2304	PRESERVATION OF THE ENVIRONMENT	0.00	20,000,000.00	20,000,000.00	60,000,000.00	60,000,000.00	60,000,000.00	0.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	0.00	20,000,000.00	20,000,000.00	60,000,000.00	60,000,000.00	60,000,000.00	0.00
23040101	TREE PLANTING	0.00	20,000,000.00	20,000,000.00	60,000,000.00	60,000,000.00	60,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	90,000,000.00	76,199,050.00	230,000,000.00	180,000,000.00	180,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	90,000,000.00	76,199,050.00	230,000,000.00	180,000,000.00	180,000,000.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	30,000,000.00	30,000,000.00	150,000,000.00	0.00	0.00	0.00
23050104	ANNIVERSARIES/CELEBRATIONS	0.00	60,000,000.00	46,199,050.00	80,000,000.00	180,000,000.00	180,000,000.00	0.00

056905500100	Sokoto State Scholarship and Students Matters							
--------------	---	--	--	--	--	--	--	--

Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	47,090,000.00	4,567,969,620.83	1,357,480,139.52	3,372,969,620.83	4,567,969,620.83	4,567,969,620.83	0.00
21	PERSONNEL COST	0.00	39,779,620.83	32,609,565.79	44,779,620.83	39,779,620.83	39,779,620.83	0.00
2101	SALARY	0.00	39,779,620.83	32,609,565.79	44,779,620.83	39,779,620.83	39,779,620.83	0.00
210101	SALARIES AND WAGES	0.00	39,779,620.83	32,609,565.79	44,779,620.83	39,779,620.83	39,779,620.83	0.00
21010101	SALARY	0.00	39,779,620.83	32,609,565.79	44,779,620.83	39,779,620.83	39,779,620.83	0.00
22	OTHER RECURRENT COSTS	0.00	4,481,100,000.00	1,324,870,573.73	3,281,100,000.00	4,481,100,000.00	4,481,100,000.00	0.00
2202	OVERHEAD COST	0.00	4,481,100,000.00	1,324,870,573.73	3,281,100,000.00	4,481,100,000.00	4,481,100,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	99,600,000.00	16,400,000.00	99,600,000.00	99,600,000.00	99,600,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	2,600,000.00	1,500,000.00	2,600,000.00	2,600,000.00	2,600,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	17,000,000.00	0.00	17,000,000.00	17,000,000.00	17,000,000.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	80,000,000.00	14,900,000.00	80,000,000.00	80,000,000.00	80,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	36,500,000.00	15,400,000.00	36,500,000.00	36,500,000.00	36,500,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	23,000,000.00	2,400,000.00	23,000,000.00	23,000,000.00	23,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	13,500,000.00	13,000,000.00	13,500,000.00	13,500,000.00	13,500,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	30,700,000.00	3,214,300.00	30,700,000.00	30,700,000.00	30,700,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	12,200,000.00	0.00	12,200,000.00	12,200,000.00	12,200,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	8,500,000.00	1,414,300.00	8,500,000.00	8,500,000.00	8,500,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	10,000,000.00	1,800,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	4,314,300,000.00	1,289,856,273.73	3,114,300,000.00	4,314,300,000.00	4,314,300,000.00	0.00
22021007	WELFARE PACKAGES	0.00	7,500,000.00	0.00	7,500,000.00	7,500,000.00	7,500,000.00	0.00
22021010	DIRECT TEACHING & LABORATORY COST	0.00	6,800,000.00	0.00	6,800,000.00	6,800,000.00	6,800,000.00	0.00
22021020	FOREIGN SCHOLARSHIP SCHEME	0.00	2,600,000,000.00	153,825,500.00	1,500,000,000.00	2,600,000,000.00	2,600,000,000.00	0.00
22021025	Domestic Scholarship	0.00	1,700,000,000.00	1,136,030,773.73	1,600,000,000.00	1,700,000,000.00	1,700,000,000.00	0.00
23	CAPITAL EXPENDITURE	47,090,000.00	47,090,000.00	0.00	47,090,000.00	47,090,000.00	47,090,000.00	0.00
2302	CONSTRUCTION / PROVISION	25,070,000.00	25,070,000.00	0.00	25,070,000.00	25,070,000.00	25,070,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	25,070,000.00	25,070,000.00	0.00	25,070,000.00	25,070,000.00	25,070,000.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	25,070,000.00	25,070,000.00	0.00	25,070,000.00	25,070,000.00	25,070,000.00	0.00
2303	REHABILITATION / REPAIRS	22,020,000.00	22,020,000.00	0.00	22,020,000.00	22,020,000.00	22,020,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	22,020,000.00	22,020,000.00	0.00	22,020,000.00	22,020,000.00	22,020,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	22,020,000.00	22,020,000.00	0.00	22,020,000.00	22,020,000.00	22,020,000.00	0.00

056905600100	Shehu Shagari University of Education							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	2,532,176,187.76	476,050,681.87	6,978,069,334.64	6,978,069,334.64	6,978,069,334.64	0.00
21	PERSONNEL COST	0.00	506,179,517.76	462,348,931.87	638,722,664.64	638,722,664.64	638,722,664.64	0.00
2101	SALARY	0.00	506,179,517.76	462,348,931.87	638,722,664.64	638,722,664.64	638,722,664.64	0.00
210101	SALARIES AND WAGES	0.00	506,179,517.76	462,348,931.87	638,722,664.64	638,722,664.64	638,722,664.64	0.00
21010101	SALARY	0.00	506,179,517.76	462,348,931.87	638,722,664.64	638,722,664.64	638,722,664.64	0.00
22	OTHER RECURRENT COSTS	0.00	836,996,670.00	0.00	1,435,846,670.00	1,435,846,670.00	1,435,846,670.00	0.00
2202	OVERHEAD COST	0.00	836,996,670.00	0.00	1,435,846,670.00	1,435,846,670.00	1,435,846,670.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	60,000,000.00	0.00	170,000,000.00	170,000,000.00	170,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	40,000,000.00	0.00	92,000,000.00	92,000,000.00	92,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	20,000,000.00	0.00	78,000,000.00	78,000,000.00	78,000,000.00	0.00
220202	UTILITIES - GENERAL	0.00	30,000,000.00	0.00	70,000,000.00	70,000,000.00	70,000,000.00	0.00
22020201	ELECTRICITY CHARGES	0.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
22020202	TELEPHONE CHARGES	0.00	10,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	187,000,000.00	0.00	304,000,000.00	304,000,000.00	304,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	30,000,000.00	0.00	62,500,000.00	62,500,000.00	62,500,000.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	50,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	22,000,000.00	0.00	22,000,000.00	22,000,000.00	22,000,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	23,000,000.00	0.00	23,000,000.00	23,000,000.00	23,000,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	30,000,000.00	0.00	57,600,000.00	57,600,000.00	57,600,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	30,000,000.00	0.00	96,900,000.00	96,900,000.00	96,900,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	160,000,000.00	0.00	270,550,000.00	270,550,000.00	270,550,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	30,000,000.00	0.00	41,000,000.00	41,000,000.00	41,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	30,000,000.00	0.00	52,000,000.00	52,000,000.00	52,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	30,000,000.00	0.00	39,000,000.00	39,000,000.00	39,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	30,000,000.00	0.00	42,000,000.00	42,000,000.00	42,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	30,000,000.00	0.00	36,800,000.00	36,800,000.00	36,800,000.00	0.00

22020406	OTHER MAINTENANCE SERVICES	0.00	10,000,000.00	0.00	59,750,000.00	59,750,000.00	59,750,000.00	0.00
220205	TRAINING - GENERAL	0.00	50,000,000.00	0.00	90,000,000.00	90,000,000.00	90,000,000.00	0.00
22020501	LOCAL TRAINING	0.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	30,000,000.00	0.00	70,000,000.00	70,000,000.00	70,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	0.00	30,000,000.00	0.00	53,600,000.00	53,600,000.00	53,600,000.00	0.00
22020701	FINANCIAL CONSULTING	0.00	30,000,000.00	0.00	53,600,000.00	53,600,000.00	53,600,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	30,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	30,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	289,996,670.00	0.00	437,696,670.00	437,696,670.00	437,696,670.00	0.00
22021001	REFRESHMENT & MEALS	0.00	30,000,000.00	0.00	3,500,000.00	3,500,000.00	3,500,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	30,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	15,950,000.00	0.00	15,950,000.00	15,950,000.00	15,950,000.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	2,500,000.00	0.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	12,300,000.00	0.00	12,300,000.00	12,300,000.00	12,300,000.00	0.00
22021007	WELFARE PACKAGES	0.00	48,400,000.00	0.00	48,400,000.00	48,400,000.00	48,400,000.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	17,500,000.00	0.00	17,500,000.00	17,500,000.00	17,500,000.00	0.00
22021009	SPORTING ACTIVITIES	0.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
22021010	DIRECT TEACHING & LABORATORY COST	0.00	50,000,000.00	0.00	165,200,000.00	165,200,000.00	165,200,000.00	0.00
22021014	BUDGET EXPENSES	0.00	3,346,670.00	0.00	3,346,670.00	3,346,670.00	3,346,670.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	30,000,000.00	0.00	79,000,000.00	79,000,000.00	79,000,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	1,189,000,000.00	13,701,750.00	4,903,500,000.00	4,903,500,000.00	4,903,500,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	384,000,000.00	13,701,750.00	648,500,000.00	548,500,000.00	548,500,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	384,000,000.00	13,701,750.00	648,500,000.00	548,500,000.00	548,500,000.00	0.00
23010108	PURCHASE OF BUSES	0.00	0.00	0.00	0.00	150,000,000.00	150,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	135,500,000.00	0.00	300,000,000.00	50,000,000.00	50,000,000.00	0.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPM	0.00	100,000,000.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0.00	148,500,000.00	13,701,750.00	248,500,000.00	248,500,000.00	248,500,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	650,000,000.00	0.00	3,795,000,000.00	3,895,000,000.00	3,895,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	650,000,000.00	0.00	3,795,000,000.00	3,895,000,000.00	3,895,000,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	0.00	0.00	1,150,000,000.00	1,150,000,000.00	1,150,000,000.00	0.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUI	0.00	40,000,000.00	0.00	330,000,000.00	330,000,000.00	330,000,000.00	0.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	0.00	0.00	0.00	280,000,000.00	280,000,000.00	280,000,000.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	50,000,000.00	0.00	70,000,000.00	70,000,000.00	70,000,000.00	0.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEA	0.00	60,000,000.00	0.00	90,000,000.00	90,000,000.00	90,000,000.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	150,000,000.00	0.00	1,300,000,000.00	1,400,000,000.00	1,400,000,000.00	0.00
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING ST	0.00	65,000,000.00	0.00	85,000,000.00	85,000,000.00	85,000,000.00	0.00
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	0.00	235,000,000.00	0.00	340,000,000.00	340,000,000.00	340,000,000.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	50,000,000.00	0.00	150,000,000.00	150,000,000.00	150,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	155,000,000.00	0.00	460,000,000.00	460,000,000.00	460,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	155,000,000.00	0.00	460,000,000.00	460,000,000.00	460,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	120,000,000.00	120,000,000.00	120,000,000.00	0.00
23050103	MONITORING AND EVALUATION	0.00	155,000,000.00	0.00	340,000,000.00	340,000,000.00	340,000,000.00	0.00

052100100100	Ministry of Health							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	22,672,283,730.80	4,861,804,745.51	98,773,616,099.85	67,750,083,299.85	48,750,083,299.85	0.00
21	PERSONNEL COST	0.00	2,624,300,000.00	2,335,956,687.38	3,624,300,000.00	3,624,300,000.00	3,624,300,000.00	0.00
2101	SALARY	0.00	2,624,300,000.00	2,335,956,687.38	3,624,300,000.00	3,624,300,000.00	3,624,300,000.00	0.00
210101	SALARIES AND WAGES	0.00	2,624,300,000.00	2,335,956,687.38	3,624,300,000.00	3,624,300,000.00	3,624,300,000.00	0.00
21010101	SALARY	0.00	2,624,300,000.00	2,335,956,687.38	3,624,300,000.00	3,624,300,000.00	3,624,300,000.00	0.00
22	OTHER RECURRENT COSTS	0.00	1,790,300,018.00	931,450,854.00	2,625,897,814.00	2,202,897,814.00	2,202,897,814.00	0.00
2202	OVERHEAD COST	0.00	1,790,300,018.00	931,450,854.00	2,625,897,814.00	2,202,897,814.00	2,202,897,814.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	125,000,009.00	21,949,000.00	250,000,000.00	200,000,000.00	200,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	25,000,000.00	9,000,000.00	100,000,000.00	50,000,000.00	50,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	100,000,009.00	12,949,000.00	150,000,000.00	150,000,000.00	150,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	1,111,300,009.00	631,486,050.00	988,000,000.00	795,000,000.00	795,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	20,000,009.00	3,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	10,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	550,000,000.00	328,486,050.00	800,000,000.00	700,000,000.00	700,000,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	15,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	516,300,000.00	300,000,000.00	93,000,000.00	0.00	0.00	0.00

220204	MAINTENANCE SERVICES - GENERAL	0.00	77,000,000.00	39,233,800.00	45,000,000.00	315,000,000.00	315,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	2,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	70,000,000.00	39,233,800.00	30,000,000.00	300,000,000.00	300,000,000.00	0.00
220205	TRAINING - GENERAL	0.00	100,000,000.00	10,690,000.00	150,000,000.00	150,000,000.00	150,000,000.00	0.00
22020501	LOCAL TRAINING	0.00	30,000,000.00	10,690,000.00	100,000,000.00	50,000,000.00	50,000,000.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	70,000,000.00	0.00	50,000,000.00	100,000,000.00	100,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	30,000,000.00	13,800,000.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	30,000,000.00	13,800,000.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	46,000,000.00	0.00	46,000,000.00	46,000,000.00	46,000,000.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020708	MEDICAL CONSULTING	0.00	36,000,000.00	0.00	36,000,000.00	36,000,000.00	36,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	80,000,000.00	35,700,000.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	10,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	70,000,000.00	35,700,000.00	70,000,000.00	70,000,000.00	70,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	221,000,000.00	178,592,004.00	996,897,814.00	546,897,814.00	546,897,814.00	0.00
22021001	REFRESHMENT & MEALS	0.00	93,000,000.00	84,011,500.00	50,000,000.00	100,000,000.00	100,000,000.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	25,000,000.00	25,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	10,000,000.00	8,500,000.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
22021014	BUDGET EXPENSES	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	0.00	70,000,000.00	55,080,504.00	200,000,000.00	250,000,000.00	250,000,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	9,000,000.00	0.00	570,000,000.00	20,000,000.00	20,000,000.00	0.00
22021024	Supervision and Monitoring of Capital Projects	0.00	9,000,000.00	6,000,000.00	21,897,814.00	21,897,814.00	21,897,814.00	0.00
23	CAPITAL EXPENDITURE	0.00	18,257,683,712.80	1,594,397,204.13	92,523,418,285.85	61,922,885,485.85	42,922,885,485.85	0.00
2301	FIXED ASSETS PURCHASED	0.00	7,014,038,856.92	204,170,500.00	33,100,150,000.00	24,412,617,200.00	19,412,617,200.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	7,014,038,856.92	204,170,500.00	33,100,150,000.00	24,412,617,200.00	19,412,617,200.00	0.00
23010101	PURCHASE / ACQUISITION OF LAND	0.00	0.00	0.00	500,000,000.00	0.00	0.00	0.00
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	0.00	0.00	0.00	80,000,000.00	80,000,000.00	80,000,000.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	45,000,000.00	0.00	75,000,000.00	360,000,000.00	360,000,000.00	0.00
23010106	PURCHASE OF VANS	0.00	517,873,453.22	0.00	180,000,000.00	180,000,000.00	180,000,000.00	0.00
23010108	PURCHASE OF BUSES	0.00	80,000,000.00	0.00	615,000,000.00	1,630,000,000.00	1,630,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	0.00	0.00	30,500,000.00	30,500,000.00	30,500,000.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	310,000,000.00	0.00	850,000,000.00	600,000,000.00	600,000,000.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	5,861,165,403.70	204,170,500.00	30,724,650,000.00	21,487,117,200.00	16,487,117,200.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0.00	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
23010139	PURCHASE OF POVERTY AND EMERGENCY RELIEF	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	6,462,571,625.27	90,563,660.39	50,338,268,285.85	30,108,268,285.85	16,608,268,285.85	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	6,462,571,625.27	90,563,660.39	50,338,268,285.85	30,108,268,285.85	16,608,268,285.85	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	171,000,000.00	0.00	368,567,000.00	368,567,000.00	368,567,000.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	100,000,000.00	5,632,543.12	10,000,000.00	10,000,000.00	10,000,000.00	0.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	5,961,454,180.27	84,931,117.27	47,781,871,180.70	26,851,871,180.70	13,351,871,180.70	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	0.00	1,812,830,105.15	2,512,830,105.15	2,512,830,105.15	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	0.00	130,950,000.00	0.00	300,000,000.00	300,000,000.00	300,000,000.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	50,000,000.00	0.00	45,000,000.00	45,000,000.00	45,000,000.00	0.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	0.00	49,167,445.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
2303	REHABILITATION / REPAIRS	0.00	3,495,903,978.61	1,210,783,043.74	7,485,000,000.00	6,110,000,000.00	5,610,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	3,495,903,978.61	1,210,783,043.74	7,485,000,000.00	6,110,000,000.00	5,610,000,000.00	0.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRE	0.00	3,495,903,978.61	1,210,783,043.74	7,455,000,000.00	6,080,000,000.00	5,580,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	1,285,169,252.00	88,880,000.00	1,600,000,000.00	1,292,000,000.00	1,292,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	1,285,169,252.00	88,880,000.00	1,600,000,000.00	1,292,000,000.00	1,292,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	735,169,252.00	58,880,000.00	1,000,000,000.00	532,000,000.00	532,000,000.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	0.00	0.00	85,000,000.00	85,000,000.00	85,000,000.00	0.00
23050103	MONITORING AND EVALUATION	0.00	550,000,000.00	30,000,000.00	515,000,000.00	675,000,000.00	675,000,000.00	0.00

052100200100	Sokoto State contributory health care mgt agency							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	234,450,245.00	34,775,788.13	299,392,330.47	521,642,330.47	521,642,330.47	0.00
21	PERSONNEL COST	0.00	11,950,245.00	10,275,788.13	14,392,330.47	14,392,330.47	14,392,330.47	0.00
2101	SALARY	0.00	11,950,245.00	10,275,788.13	14,392,330.47	14,392,330.47	14,392,330.47	0.00

210101	SALARIES AND WAGES	0.00	11,950,245.00	10,275,788.13	14,392,330.47	14,392,330.47	14,392,330.47	0.00
21010101	SALARY	0.00	11,950,245.00	10,275,788.13	14,392,330.47	14,392,330.47	14,392,330.47	0.00
22	OTHER RECURRENT COSTS	0.00	70,500,000.00	24,500,000.00	66,500,000.00	70,500,000.00	70,500,000.00	0.00
2202	OVERHEAD COST	0.00	70,500,000.00	24,500,000.00	66,500,000.00	70,500,000.00	70,500,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	1,000,000.00	1,000,000.00	12,000,000.00	1,000,000.00	1,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,000,000.00	1,000,000.00	12,000,000.00	1,000,000.00	1,000,000.00	0.00
220202	UTILITIES - GENERAL	0.00	9,200,000.00	400,000.00	9,200,000.00	9,200,000.00	9,200,000.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	0.00	5,200,000.00	400,000.00	5,200,000.00	5,200,000.00	5,200,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	6,200,000.00	1,100,000.00	6,200,000.00	6,200,000.00	6,200,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	6,200,000.00	1,100,000.00	6,200,000.00	6,200,000.00	6,200,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	8,500,000.00	1,000,000.00	8,500,000.00	8,500,000.00	8,500,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	2,500,000.00	0.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	2,000,000.00	1,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
220205	TRAINING - GENERAL	0.00	15,000,000.00	1,000,000.00	10,000,000.00	15,000,000.00	15,000,000.00	0.00
22020501	LOCAL TRAINING	0.00	15,000,000.00	1,000,000.00	10,000,000.00	15,000,000.00	15,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020701	FINANCIAL CONSULTING	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	28,600,000.00	20,000,000.00	18,600,000.00	28,600,000.00	28,600,000.00	0.00
22021001	REFRESHMENT & MEALS	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	2,300,000.00	0.00	2,300,000.00	2,300,000.00	2,300,000.00	0.00
22021007	WELFARE PACKAGES	0.00	3,300,000.00	0.00	3,300,000.00	3,300,000.00	3,300,000.00	0.00
22021024	Supervision and Monitoring of Capital Projects	0.00	20,000,000.00	20,000,000.00	10,000,000.00	20,000,000.00	20,000,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	152,000,000.00	0.00	218,500,000.00	436,750,000.00	436,750,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	82,000,000.00	0.00	66,500,000.00	354,750,000.00	354,750,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	82,000,000.00	0.00	66,500,000.00	354,750,000.00	354,750,000.00	0.00
23010108	PURCHASE OF BUSES	0.00	0.00	0.00	0.00	218,250,000.00	218,250,000.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	55,000,000.00	0.00	55,000,000.00	79,000,000.00	79,000,000.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	7,000,000.00	0.00	11,500,000.00	37,500,000.00	37,500,000.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	20,000,000.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	25,000,000.00	0.00	20,000,000.00	25,000,000.00	25,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	25,000,000.00	0.00	20,000,000.00	25,000,000.00	25,000,000.00	0.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	25,000,000.00	0.00	20,000,000.00	25,000,000.00	25,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	45,000,000.00	0.00	132,000,000.00	57,000,000.00	57,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	45,000,000.00	0.00	132,000,000.00	57,000,000.00	57,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	45,000,000.00	0.00	132,000,000.00	45,000,000.00	45,000,000.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	0.00	0.00	0.00	12,000,000.00	12,000,000.00	0.00

052100300100	Primary Health Care Development Agency							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	10,646,854,692.00	714,357,596.66	7,115,210,444.94	7,437,210,444.94	7,456,156,899.94	0.00
21	PERSONNEL COST	0.00	707,835,812.00	636,855,145.16	919,210,444.94	919,210,444.94	919,210,444.94	0.00
2101	SALARY	0.00	707,835,812.00	636,855,145.16	919,210,444.94	919,210,444.94	919,210,444.94	0.00
210101	SALARIES AND WAGES	0.00	707,835,812.00	636,855,145.16	919,210,444.94	919,210,444.94	919,210,444.94	0.00
21010101	SALARY	0.00	707,835,812.00	636,855,145.16	919,210,444.94	919,210,444.94	919,210,444.94	0.00
22	OTHER RECURRENT COSTS	0.00	569,000,000.00	19,548,750.00	399,000,000.00	139,000,000.00	139,000,000.00	0.00
2202	OVERHEAD COST	0.00	569,000,000.00	19,548,750.00	399,000,000.00	139,000,000.00	139,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	415,000,000.00	9,663,750.00	75,000,000.00	65,000,000.00	65,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	15,000,000.00	4,221,250.00	25,000,000.00	15,000,000.00	15,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	400,000,000.00	5,442,500.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	51,000,000.00	1,000,000.00	281,000,000.00	31,000,000.00	31,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	3,000,000.00	1,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	40,000,000.00	0.00	270,000,000.00	20,000,000.00	20,000,000.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0.00	8,000,000.00	0.00	8,000,000.00	8,000,000.00	8,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	14,000,000.00	5,442,500.00	14,000,000.00	14,000,000.00	14,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	3,000,000.00	1,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	4,000,000.00	3,442,500.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00

22020406	OTHER MAINTENANCE SERVICES	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
220205	TRAINING - GENERAL	0.00	80,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
22020501	LOCAL TRAINING	0.00	80,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	5,000,000.00	1,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	5,000,000.00	1,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	4,000,000.00	2,442,500.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	3,000,000.00	2,442,500.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	9,370,018,880.00	57,953,701.50	5,797,000,000.00	6,379,000,000.00	6,397,946,455.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	670,000,000.00	0.00	850,000,000.00	2,365,000,000.00	2,365,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	670,000,000.00	0.00	850,000,000.00	2,365,000,000.00	2,365,000,000.00	0.00
23010104	PURCHASE MOTOR CYCLES	0.00	40,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	10,000,000.00	0.00	50,000,000.00	1,565,000,000.00	1,565,000,000.00	0.00
23010106	PURCHASE OF VANS	0.00	300,000,000.00	0.00	150,000,000.00	50,000,000.00	50,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	280,000,000.00	280,000,000.00	280,000,000.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	320,000,000.00	0.00	320,000,000.00	420,000,000.00	420,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	8,500,018,880.00	57,953,701.50	2,358,000,000.00	1,008,000,000.00	1,008,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	8,500,018,880.00	57,953,701.50	2,358,000,000.00	1,008,000,000.00	1,008,000,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	100,000,000.00	15,547,650.00	400,000,000.00	750,000,000.00	750,000,000.00	0.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEA	0.00	7,900,018,880.00	42,406,051.50	643,000,000.00	243,000,000.00	243,000,000.00	0.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	0.00	500,000,000.00	0.00	1,315,000,000.00	15,000,000.00	15,000,000.00	0.00
2303	REHABILITATION / REPAIRS	0.00	30,000,000.00	0.00	2,030,000,000.00	2,030,000,000.00	2,030,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	30,000,000.00	0.00	2,030,000,000.00	2,030,000,000.00	2,030,000,000.00	0.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH C	0.00	30,000,000.00	0.00	2,030,000,000.00	2,030,000,000.00	2,030,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	170,000,000.00	0.00	559,000,000.00	976,000,000.00	994,946,455.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	170,000,000.00	0.00	559,000,000.00	976,000,000.00	994,946,455.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	170,000,000.00	0.00	559,000,000.00	976,000,000.00	994,946,455.00	0.00

052102600100	Specialist Hospital							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	2,620,383,883.28	3,716,931,349.56	2,312,852,224.36	3,909,482,295.86	3,519,482,295.86	3,519,482,295.86	0.00
21	PERSONNEL COST	2,586,133,883.28	2,757,182,250.86	2,282,852,224.36	3,157,182,250.86	2,757,182,250.86	2,757,182,250.86	0.00
2101	SALARY	2,586,133,883.28	2,757,182,250.86	2,282,852,224.36	3,157,182,250.86	2,757,182,250.86	2,757,182,250.86	0.00
210101	SALARIES AND WAGES	2,586,133,883.28	2,757,182,250.86	2,282,852,224.36	3,157,182,250.86	2,757,182,250.86	2,757,182,250.86	0.00
21010101	SALARY	2,586,133,883.28	2,757,182,250.86	2,282,852,224.36	3,157,182,250.86	2,757,182,250.86	2,757,182,250.86	0.00
22	OTHER RECURRENT COSTS	34,250,000.00	111,000,000.00	30,000,000.00	120,000,000.00	120,000,000.00	120,000,000.00	0.00
2202	OVERHEAD COST	34,250,000.00	111,000,000.00	30,000,000.00	120,000,000.00	120,000,000.00	120,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	4,500,000.00	13,000,000.00	10,500,000.00	13,000,000.00	13,000,000.00	13,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000.00	7,000,000.00	7,000,000.00	7,000,000.00	7,000,000.00	7,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00	6,000,000.00	3,500,000.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00
220202	UTILITIES - GENERAL	3,000,000.00	12,000,000.00	2,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	1,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	1,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	2,000,000.00	15,000,000.00	5,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	2,000,000.00	15,000,000.00	5,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	13,250,000.00	14,000,000.00	3,900,000.00	23,000,000.00	23,000,000.00	23,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	5,000,000.00	6,000,000.00	2,400,000.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,250,000.00	7,000,000.00	1,500,000.00	7,000,000.00	7,000,000.00	7,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	4,000,000.00	1,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	3,500,000.00	10,000,000.00	2,600,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020701	FINANCIAL CONSULTING	2,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020708	MEDICAL CONSULTING	1,500,000.00	5,000,000.00	2,600,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	2,000,000.00	39,000,000.00	0.00	39,000,000.00	39,000,000.00	39,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	2,000,000.00	39,000,000.00	0.00	39,000,000.00	39,000,000.00	39,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	6,000,000.00	8,000,000.00	6,000,000.00	8,000,000.00	8,000,000.00	8,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	3,000,000.00	2,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22021007	WELFARE PACKAGES	5,000,000.00	5,000,000.00	4,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	848,749,098.70	0.00	632,300,045.00	642,300,045.00	642,300,045.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	519,756,748.70	0.00	302,480,445.00	312,480,445.00	312,480,445.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	519,756,748.70	0.00	302,480,445.00	312,480,445.00	312,480,445.00	0.00

23010119	PURCHASE OF POWER GENERATING SET	0.00	301,618,000.00	0.00	194,418,000.00	194,418,000.00	194,418,000.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	218,138,748.70	0.00	108,062,445.00	118,062,445.00	118,062,445.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	94,570,000.00	0.00	70,000,000.00	70,000,000.00	70,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	94,570,000.00	0.00	70,000,000.00	70,000,000.00	70,000,000.00	0.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEA	0.00	94,570,000.00	0.00	70,000,000.00	70,000,000.00	70,000,000.00	0.00
2303	REHABILITATION / REPAIRS	0.00	234,422,350.00	0.00	259,819,600.00	259,819,600.00	259,819,600.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	234,422,350.00	0.00	259,819,600.00	259,819,600.00	259,819,600.00	0.00
23030103	REHABILITATION / REPAIRS - HOUSING	0.00	0.00	0.00	45,000,000.00	45,000,000.00	45,000,000.00	0.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH C	0.00	185,527,350.00	0.00	114,819,600.00	114,819,600.00	114,819,600.00	0.00
23030113	REHABILITATION / REPAIRS - ROADS	0.00	48,895,000.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00

052102600200	Maryam Abacha W& Child. Hospital							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	53,307,567.30	803,926,576.16	667,428,646.22	129,776,491.00	159,776,491.00	159,776,491.00	0.00
21	PERSONNEL COST	35,307,567.30	739,826,576.16	649,428,646.22	65,676,491.00	95,676,491.00	95,676,491.00	0.00
2101	SALARY	35,307,567.30	739,826,576.16	649,428,646.22	65,676,491.00	95,676,491.00	95,676,491.00	0.00
210101	SALARIES AND WAGES	35,307,567.30	739,826,576.16	649,428,646.22	65,676,491.00	95,676,491.00	95,676,491.00	0.00
21010101	SALARY	35,307,567.30	739,826,576.16	649,428,646.22	65,676,491.00	95,676,491.00	95,676,491.00	0.00
22	OTHER RECURRENT COSTS	18,000,000.00	64,100,000.00	18,000,000.00	64,100,000.00	64,100,000.00	64,100,000.00	0.00
2202	OVERHEAD COST	18,000,000.00	64,100,000.00	18,000,000.00	64,100,000.00	64,100,000.00	64,100,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	7,000,000.00	16,000,000.00	6,000,000.00	16,000,000.00	16,000,000.00	16,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,500,000.00	9,000,000.00	6,000,000.00	9,000,000.00	9,000,000.00	9,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,500,000.00	7,000,000.00	0.00	7,000,000.00	7,000,000.00	7,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	4,500,000.00	18,400,000.00	7,500,000.00	18,400,000.00	18,400,000.00	18,400,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	3,000,000.00	7,000,000.00	3,500,000.00	7,000,000.00	7,000,000.00	7,000,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	1,500,000.00	4,800,000.00	0.00	4,800,000.00	4,800,000.00	4,800,000.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	6,600,000.00	4,000,000.00	6,600,000.00	6,600,000.00	6,600,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	500,000.00	5,500,000.00	0.00	5,500,000.00	5,500,000.00	5,500,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	500,000.00	5,500,000.00	0.00	5,500,000.00	5,500,000.00	5,500,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	0.00	6,000,000.00	3,500,000.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00
22020708	MEDICAL CONSULTING	0.00	6,000,000.00	3,500,000.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	2,500,000.00	9,700,000.00	0.00	9,700,000.00	9,700,000.00	9,700,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	2,500,000.00	9,700,000.00	0.00	9,700,000.00	9,700,000.00	9,700,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,500,000.00	8,500,000.00	1,000,000.00	8,500,000.00	8,500,000.00	8,500,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	3,000,000.00	1,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22021007	WELFARE PACKAGES	3,500,000.00	5,500,000.00	0.00	5,500,000.00	5,500,000.00	5,500,000.00	0.00

052102600300	Infectious Diseases Hospital Amanawa							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	63,000,000.00	13,500,000.00	73,000,000.00	73,000,000.00	73,000,000.00	0.00
22	OTHER RECURRENT COSTS	0.00	63,000,000.00	13,500,000.00	73,000,000.00	73,000,000.00	73,000,000.00	0.00
2202	OVERHEAD COST	0.00	63,000,000.00	13,500,000.00	73,000,000.00	73,000,000.00	73,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	17,000,000.00	5,500,000.00	22,000,000.00	22,000,000.00	22,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	10,000,000.00	4,800,000.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	7,000,000.00	700,000.00	7,000,000.00	7,000,000.00	7,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	8,000,000.00	3,500,000.00	8,000,000.00	8,000,000.00	8,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	5,000,000.00	2,500,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	3,000,000.00	1,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	12,000,000.00	3,000,000.00	17,000,000.00	17,000,000.00	17,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	5,000,000.00	3,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	6,000,000.00	0.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020708	MEDICAL CONSULTING	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	11,000,000.00	1,500,000.00	11,000,000.00	11,000,000.00	11,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	3,000,000.00	500,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	8,000,000.00	1,000,000.00	8,000,000.00	8,000,000.00	8,000,000.00	0.00

052103600100	Noma Children Hospital							
--------------	------------------------	--	--	--	--	--	--	--

Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	290,438,250.00	223,533,642.95	350,438,250.00	350,438,250.00	350,438,250.00	0.00
21	PERSONNEL COST	0.00	240,338,250.00	205,533,642.95	300,338,250.00	300,338,250.00	300,338,250.00	0.00
2101	SALARY	0.00	240,338,250.00	205,533,642.95	300,338,250.00	300,338,250.00	300,338,250.00	0.00
210101	SALARIES AND WAGES	0.00	240,338,250.00	205,533,642.95	300,338,250.00	300,338,250.00	300,338,250.00	0.00
21010101	SALARY	0.00	240,338,250.00	205,533,642.95	300,338,250.00	300,338,250.00	300,338,250.00	0.00
22	OTHER RECURRENT COSTS	0.00	50,100,000.00	18,000,000.00	50,100,000.00	50,100,000.00	50,100,000.00	0.00
2202	OVERHEAD COST	0.00	50,100,000.00	18,000,000.00	50,100,000.00	50,100,000.00	50,100,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	4,600,000.00	2,000,000.00	4,600,000.00	4,600,000.00	4,600,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	4,600,000.00	2,000,000.00	4,600,000.00	4,600,000.00	4,600,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	18,200,000.00	6,000,000.00	18,200,000.00	18,200,000.00	18,200,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	6,000,000.00	0.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	3,000,000.00	1,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	3,000,000.00	2,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	5,000,000.00	3,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	1,200,000.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
22020708	MEDICAL CONSULTING	0.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	7,000,000.00	2,000,000.00	7,000,000.00	7,000,000.00	7,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	7,000,000.00	2,000,000.00	7,000,000.00	7,000,000.00	7,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	10,300,000.00	2,000,000.00	10,300,000.00	10,300,000.00	10,300,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	4,300,000.00	2,000,000.00	4,300,000.00	4,300,000.00	4,300,000.00	0.00
22021007	WELFARE PACKAGES	0.00	6,000,000.00	0.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00

052104100100	Orthopedic Hospital Wamakko							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	536,433,728.97	341,723,463.89	1,269,472,523.00	1,279,472,523.00	1,279,472,523.00	0.00
21	PERSONNEL COST	0.00	342,683,728.97	314,723,463.89	630,722,523.00	630,722,523.00	630,722,523.00	0.00
2101	SALARY	0.00	342,683,728.97	314,723,463.89	630,722,523.00	630,722,523.00	630,722,523.00	0.00
210101	SALARIES AND WAGES	0.00	342,683,728.97	314,723,463.89	630,722,523.00	630,722,523.00	630,722,523.00	0.00
21010101	SALARY	0.00	342,683,728.97	314,723,463.89	630,722,523.00	630,722,523.00	630,722,523.00	0.00
22	OTHER RECURRENT COSTS	0.00	38,750,000.00	27,000,000.00	48,750,000.00	48,750,000.00	48,750,000.00	0.00
2202	OVERHEAD COST	0.00	38,750,000.00	27,000,000.00	48,750,000.00	48,750,000.00	48,750,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	5,250,000.00	4,500,000.00	6,250,000.00	6,250,000.00	6,250,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,250,000.00	750,000.00	1,250,000.00	1,250,000.00	1,250,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	4,000,000.00	3,750,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	8,500,000.00	4,000,000.00	8,500,000.00	8,500,000.00	8,500,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	4,500,000.00	4,000,000.00	4,500,000.00	4,500,000.00	4,500,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	12,500,000.00	10,000,000.00	15,500,000.00	15,500,000.00	15,500,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	4,500,000.00	2,000,000.00	4,500,000.00	4,500,000.00	4,500,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	3,000,000.00	3,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	2,500,000.00	2,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	2,500,000.00	2,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	6,000,000.00	6,000,000.00	11,000,000.00	11,000,000.00	11,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	6,000,000.00	6,000,000.00	11,000,000.00	11,000,000.00	11,000,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	155,000,000.00	0.00	590,000,000.00	600,000,000.00	600,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	100,000,000.00	0.00	180,000,000.00	190,000,000.00	190,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	100,000,000.00	0.00	180,000,000.00	190,000,000.00	190,000,000.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
23010108	PURCHASE OF BUSES	0.00	0.00	0.00	60,000,000.00	60,000,000.00	60,000,000.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	100,000,000.00	0.00	90,000,000.00	100,000,000.00	100,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	40,000,000.00	0.00	360,000,000.00	360,000,000.00	360,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - CAPITAL	0.00	40,000,000.00	0.00	360,000,000.00	360,000,000.00	360,000,000.00	0.00

23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	40,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	0.00	0.00	320,000,000.00	320,000,000.00	320,000,000.00	0.00
2303	REHABILITATION / REPAIRS	0.00	15,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	15,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	15,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00

052110200100 Hospitals Services Magt. Board								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	4,397,252,324.41	3,761,898,660.07	5,579,986,470.00	5,579,986,470.00	5,579,986,470.00	0.00
21	PERSONNEL COST	0.00	4,127,252,324.41	3,653,898,660.07	5,269,986,470.00	5,269,986,470.00	5,269,986,470.00	0.00
2101	SALARY	0.00	4,127,252,324.41	3,653,898,660.07	5,269,986,470.00	5,269,986,470.00	5,269,986,470.00	0.00
210101	SALARIES AND WAGES	0.00	4,127,252,324.41	3,653,898,660.07	5,269,986,470.00	5,269,986,470.00	5,269,986,470.00	0.00
21010101	SALARY	0.00	4,127,252,324.41	3,653,898,660.07	5,269,986,470.00	5,269,986,470.00	5,269,986,470.00	0.00
22	OTHER RECURRENT COSTS	0.00	270,000,000.00	108,000,000.00	310,000,000.00	310,000,000.00	310,000,000.00	0.00
2202	OVERHEAD COST	0.00	260,000,000.00	102,000,000.00	300,000,000.00	300,000,000.00	300,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	63,000,000.00	40,500,000.00	83,000,000.00	83,000,000.00	83,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	33,000,000.00	28,500,000.00	43,000,000.00	43,000,000.00	43,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	30,000,000.00	12,000,000.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00
220202	UTILITIES - GENERAL	0.00	15,000,000.00	10,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
22020202	TELEPHONE CHARGES	0.00	15,000,000.00	10,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	80,000,000.00	45,500,000.00	80,000,000.00	80,000,000.00	80,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	80,000,000.00	45,500,000.00	80,000,000.00	80,000,000.00	80,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	47,000,000.00	0.00	67,000,000.00	67,000,000.00	67,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	7,000,000.00	0.00	27,000,000.00	27,000,000.00	27,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	25,000,000.00	6,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	25,000,000.00	6,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
2203	LOANS AND ADVANCES	0.00	10,000,000.00	6,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
220301	STAFF LOANS & ADVANCES	0.00	10,000,000.00	6,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22030101	MOTOR CYCLE ADVANCES	0.00	10,000,000.00	6,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00

052110400100 College of Nursing Sciences								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	1,063,338,250.00	503,298,770.90	1,653,338,250.00	1,783,338,250.00	1,783,338,250.00	0.00
21	PERSONNEL COST	0.00	432,338,250.00	381,361,770.90	522,338,250.00	522,338,250.00	522,338,250.00	0.00
2101	SALARY	0.00	432,338,250.00	381,361,770.90	522,338,250.00	522,338,250.00	522,338,250.00	0.00
210101	SALARIES AND WAGES	0.00	432,338,250.00	381,361,770.90	522,338,250.00	522,338,250.00	522,338,250.00	0.00
21010101	SALARY	0.00	432,338,250.00	381,361,770.90	522,338,250.00	522,338,250.00	522,338,250.00	0.00
22	OTHER RECURRENT COSTS	0.00	16,000,000.00	0.00	31,000,000.00	16,000,000.00	16,000,000.00	0.00
2202	OVERHEAD COST	0.00	16,000,000.00	0.00	31,000,000.00	16,000,000.00	16,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	6,000,000.00	0.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22020302	BOOKS	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020708	MEDICAL CONSULTING	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	615,000,000.00	121,937,000.00	1,100,000,000.00	1,245,000,000.00	1,245,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	195,000,000.00	121,937,000.00	575,000,000.00	705,000,000.00	705,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	195,000,000.00	121,937,000.00	575,000,000.00	705,000,000.00	705,000,000.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	85,000,000.00	215,000,000.00	215,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	145,000,000.00	85,881,100.00	490,000,000.00	490,000,000.00	490,000,000.00	0.00

23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	50,000,000.00	36,055,900.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	250,000,000.00	0.00	300,000,000.00	300,000,000.00	300,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	250,000,000.00	0.00	300,000,000.00	300,000,000.00	300,000,000.00	0.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	0.00	200,000,000.00	0.00	250,000,000.00	250,000,000.00	250,000,000.00	0.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEA	0.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
2303	REHABILITATION / REPAIRS	0.00	155,000,000.00	0.00	225,000,000.00	225,000,000.00	225,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	155,000,000.00	0.00	225,000,000.00	225,000,000.00	225,000,000.00	0.00
23030113	REHABILITATION / REPAIRS - ROADS	0.00	25,000,000.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	100,000,000.00	0.00	150,000,000.00	150,000,000.00	150,000,000.00	0.00
23030128	REHABILITATION/REPAIRS OF RELIGIOUS BUILDING	0.00	30,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	15,000,000.00	0.00	0.00	15,000,000.00	15,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	15,000,000.00	0.00	0.00	15,000,000.00	15,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	15,000,000.00	0.00	0.00	15,000,000.00	15,000,000.00	0.00

052110400200	College of Nursing Sciences, Tambuwai							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	740,021,094.01	169,835,491.88	2,336,627,925.43	1,966,627,925.43	1,966,627,925.43	0.00
21	PERSONNEL COST	0.00	194,521,094.01	169,835,491.88	240,127,925.43	250,127,925.43	250,127,925.43	0.00
2101	SALARY	0.00	194,521,094.01	169,835,491.88	240,127,925.43	250,127,925.43	250,127,925.43	0.00
210101	SALARIES AND WAGES	0.00	194,521,094.01	169,835,491.88	240,127,925.43	250,127,925.43	250,127,925.43	0.00
21010101	SALARY	0.00	194,521,094.01	169,835,491.88	240,127,925.43	250,127,925.43	250,127,925.43	0.00
22	OTHER RECURRENT COSTS	0.00	30,500,000.00	0.00	46,500,000.00	46,500,000.00	46,500,000.00	0.00
2202	OVERHEAD COST	0.00	30,500,000.00	0.00	46,500,000.00	46,500,000.00	46,500,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	3,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	3,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	4,500,000.00	0.00	4,500,000.00	4,500,000.00	4,500,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	7,000,000.00	0.00	7,000,000.00	7,000,000.00	7,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	7,000,000.00	0.00	7,000,000.00	7,000,000.00	7,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	5,000,000.00	0.00	14,000,000.00	14,000,000.00	14,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	1,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	515,000,000.00	0.00	2,050,000,000.00	1,670,000,000.00	1,670,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	90,000,000.00	0.00	170,000,000.00	470,000,000.00	470,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	90,000,000.00	0.00	170,000,000.00	470,000,000.00	470,000,000.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	0.00	300,000,000.00	300,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	35,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	30,000,000.00	0.00	65,000,000.00	65,000,000.00	65,000,000.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0.00	25,000,000.00	0.00	35,000,000.00	35,000,000.00	35,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	315,000,000.00	0.00	1,880,000,000.00	1,200,000,000.00	1,200,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	315,000,000.00	0.00	1,880,000,000.00	1,200,000,000.00	1,200,000,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	50,000,000.00	0.00	250,000,000.00	250,000,000.00	250,000,000.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	65,000,000.00	0.00	105,000,000.00	105,000,000.00	105,000,000.00	0.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEA	0.00	70,000,000.00	0.00	400,000,000.00	400,000,000.00	400,000,000.00	0.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	0.00	0.00	0.00	230,000,000.00	230,000,000.00	230,000,000.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	70,000,000.00	0.00	750,000,000.00	70,000,000.00	70,000,000.00	0.00
23020125	CONSTRUCTION OF POWER GENERATING PLANTS	0.00	10,000,000.00	0.00	35,000,000.00	35,000,000.00	35,000,000.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	20,000,000.00	0.00	70,000,000.00	70,000,000.00	70,000,000.00	0.00
23020128	CONSTRUCTION/PROVISION OF RELIGIOUS BUILDING	0.00	30,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	110,000,000.00	0.00	0.00	0.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	110,000,000.00	0.00	0.00	0.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	110,000,000.00	0.00	0.00	0.00	0.00	0.00

052110600100	Sultan AbdulRahman College of H/Tech.							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	916,931,356.00	400,697,151.62	2,266,950,763.88	2,266,950,763.88	4,805,950,763.88	0.00
21	PERSONNEL COST	0.00	421,831,356.00	372,433,607.62	520,850,763.88	520,850,763.88	520,850,763.88	0.00
2101	SALARY	0.00	421,831,356.00	372,433,607.62	520,850,763.88	520,850,763.88	520,850,763.88	0.00
210101	SALARIES AND WAGES	0.00	421,831,356.00	372,433,607.62	520,850,763.88	520,850,763.88	520,850,763.88	0.00
21010101	SALARY	0.00	421,831,356.00	372,433,607.62	520,850,763.88	520,850,763.88	520,850,763.88	0.00
22	OTHER RECURRENT COSTS	0.00	13,100,000.00	0.00	13,100,000.00	13,100,000.00	13,100,000.00	0.00
2202	OVERHEAD COST	0.00	13,100,000.00	0.00	13,100,000.00	13,100,000.00	13,100,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	3,200,000.00	0.00	3,200,000.00	3,200,000.00	3,200,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	1,200,000.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	6,200,000.00	0.00	6,200,000.00	6,200,000.00	6,200,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	1,200,000.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	2,200,000.00	0.00	2,200,000.00	2,200,000.00	2,200,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	1,200,000.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00	0.00
22021007	WELFARE PACKAGES	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	482,000,000.00	28,263,544.00	1,733,000,000.00	1,733,000,000.00	4,272,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	217,000,000.00	28,263,544.00	730,000,000.00	730,000,000.00	1,695,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	217,000,000.00	28,263,544.00	730,000,000.00	730,000,000.00	1,695,000,000.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	375,000,000.00	375,000,000.00	375,000,000.00	0.00
23010106	PURCHASE OF VANS	0.00	0.00	0.00	60,000,000.00	60,000,000.00	160,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	122,000,000.00	28,263,544.00	160,000,000.00	160,000,000.00	720,000,000.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	50,000,000.00	0.00	90,000,000.00	90,000,000.00	240,000,000.00	0.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	0.00	45,000,000.00	0.00	45,000,000.00	45,000,000.00	200,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	135,000,000.00	0.00	643,000,000.00	643,000,000.00	1,290,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	135,000,000.00	0.00	643,000,000.00	643,000,000.00	1,290,000,000.00	0.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	0.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	200,000,000.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	30,000,000.00	0.00	30,000,000.00	30,000,000.00	200,000,000.00	0.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	0.00	0.00	310,000,000.00	310,000,000.00	310,000,000.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	50,000,000.00	0.00	230,000,000.00	230,000,000.00	380,000,000.00	0.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	0.00	5,000,000.00	0.00	23,000,000.00	23,000,000.00	200,000,000.00	0.00
2303	REHABILITATION / REPAIRS	0.00	75,000,000.00	0.00	305,000,000.00	305,000,000.00	887,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	75,000,000.00	0.00	305,000,000.00	305,000,000.00	887,000,000.00	0.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRE	0.00	0.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	25,000,000.00	0.00	168,000,000.00	168,000,000.00	600,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	200,000,000.00	0.00
23030128	REHABILITATION/REPAIRS OF RELIGIOUS BUILDING	0.00	0.00	0.00	47,000,000.00	47,000,000.00	47,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	55,000,000.00	0.00	55,000,000.00	55,000,000.00	400,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	55,000,000.00	0.00	55,000,000.00	55,000,000.00	400,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	55,000,000.00	0.00	55,000,000.00	55,000,000.00	400,000,000.00	0.00

052111400100	Agency for Malaria Control							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	114,690,486.00	50,812,191.67	525,126,730.47	217,659,530.47	217,659,530.47	0.00
21	PERSONNEL COST	0.00	21,690,486.00	17,990,795.67	27,392,330.47	22,392,330.47	22,392,330.47	0.00
2101	SALARY	0.00	21,690,486.00	17,990,795.67	27,392,330.47	22,392,330.47	22,392,330.47	0.00
210101	SALARIES AND WAGES	0.00	21,690,486.00	17,990,795.67	27,392,330.47	22,392,330.47	22,392,330.47	0.00
21010101	SALARY	0.00	21,690,486.00	17,990,795.67	27,392,330.47	22,392,330.47	22,392,330.47	0.00
22	OTHER RECURRENT COSTS	0.00	93,000,000.00	32,821,396.00	497,734,400.00	195,267,200.00	195,267,200.00	0.00
2202	OVERHEAD COST	0.00	93,000,000.00	32,821,396.00	497,734,400.00	195,267,200.00	195,267,200.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	4,000,000.00	1,700,000.00	25,000,000.00	25,000,000.00	25,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	2,000,000.00	1,700,000.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	2,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00

220203	MATERIALS & SUPPLIES - GENERAL	0.00	52,000,000.00	16,775,500.00	407,734,400.00	105,267,200.00	105,267,200.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	2,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	50,000,000.00	16,775,500.00	404,734,400.00	102,267,200.00	102,267,200.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	10,000,000.00	2,400,000.00	11,000,000.00	11,000,000.00	11,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	2,000,000.00	900,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	2,000,000.00	600,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	3,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	1,000,000.00	900,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	10,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	10,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	15,000,000.00	11,945,896.00	32,000,000.00	32,000,000.00	32,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	12,000,000.00	11,945,896.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	3,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00

052111400300	Drugs and Medical Supplies Mgt. Agency							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	122,700,000.00	122,700,000.00	5,300,000.00	122,700,000.00	122,700,000.00	122,700,000.00	0.00
22	OTHER RECURRENT COSTS	122,700,000.00	122,700,000.00	5,300,000.00	122,700,000.00	122,700,000.00	122,700,000.00	0.00
2202	OVERHEAD COST	122,700,000.00	122,700,000.00	5,300,000.00	122,700,000.00	122,700,000.00	122,700,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	50,000,000.00	50,000,000.00	900,000.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	50,000,000.00	50,000,000.00	900,000.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
220202	UTILITIES - GENERAL	5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	25,000,000.00	25,000,000.00	800,000.00	25,000,000.00	25,000,000.00	25,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	25,000,000.00	25,000,000.00	800,000.00	25,000,000.00	25,000,000.00	25,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	20,000,000.00	20,000,000.00	3,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	10,000,000.00	10,000,000.00	3,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	22,700,000.00	22,700,000.00	600,000.00	22,700,000.00	22,700,000.00	22,700,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	12,700,000.00	12,700,000.00	600,000.00	12,700,000.00	12,700,000.00	12,700,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00

053500100100	Ministry of Environment							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	526,594,945.68	14,935,870,000.00	5,788,929,303.85	15,350,870,000.00	15,000,870,000.00	17,290,870,000.00	0.00
21	PERSONNEL COST	168,623,934.18	170,000,000.00	150,409,002.29	210,000,000.00	210,000,000.00	210,000,000.00	0.00
2101	SALARY	168,623,934.18	170,000,000.00	150,409,002.29	210,000,000.00	210,000,000.00	210,000,000.00	0.00
210101	SALARIES AND WAGES	168,623,934.18	170,000,000.00	150,409,002.29	210,000,000.00	210,000,000.00	210,000,000.00	0.00
21010101	SALARY	168,623,934.18	170,000,000.00	150,409,002.29	210,000,000.00	210,000,000.00	210,000,000.00	0.00
22	OTHER RECURRENT COSTS	36,790,500.00	355,000,000.00	291,170,390.00	432,000,000.00	432,000,000.00	432,000,000.00	0.00
2202	OVERHEAD COST	36,790,500.00	355,000,000.00	291,170,390.00	432,000,000.00	432,000,000.00	432,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	28,690,500.00	120,000,000.00	104,815,000.00	102,000,000.00	102,000,000.00	102,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,920,000.00	10,000,000.00	7,815,000.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	18,180,500.00	60,000,000.00	60,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	4,550,000.00	20,000,000.00	7,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,040,000.00	30,000,000.00	30,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,600,000.00	10,000,000.00	1,800,000.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,600,000.00	10,000,000.00	1,800,000.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	4,500,000.00	16,000,000.00	3,450,000.00	80,000,000.00	80,000,000.00	80,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	10,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,000,000.00	5,000,000.00	3,150,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	500,000.00	1,000,000.00	300,000.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
220205	TRAINING - GENERAL	0.00	160,000,000.00	159,045,390.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
22020501	LOCAL TRAINING	0.00	160,000,000.00	159,045,390.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	24,000,000.00	22,060,000.00	70,000,000.00	70,000,000.00	70,000,000.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	5,000,000.00	3,060,000.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	19,000,000.00	19,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00

220210	MISCELLANEOUS EXPENSES GENERAL	2,000,000.00	25,000,000.00	0.00	60,000,000.00	60,000,000.00	60,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	10,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
22021007	WELFARE PACKAGES	2,000,000.00	5,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
22021022	Statistical Operations	0.00	10,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
23	CAPITAL EXPENDITURE	321,180,511.50	14,410,870,000.00	5,347,349,911.56	14,708,870,000.00	14,358,870,000.00	16,648,870,000.00	0.00
2301	FIXED ASSETS PURCHASED	23,792,000.00	1,320,000,000.00	342,579,000.00	1,975,000,000.00	2,225,000,000.00	2,225,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	23,792,000.00	1,320,000,000.00	342,579,000.00	1,975,000,000.00	2,225,000,000.00	2,225,000,000.00	0.00
23010104	PURCHASE MOTOR CYCLES	0.00	15,000,000.00	0.00	315,000,000.00	315,000,000.00	315,000,000.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	650,000,000.00	0.00	1,050,000,000.00	1,050,000,000.00	1,050,000,000.00	0.00
23010107	PURCHASE OF TRUCKS	0.00	445,000,000.00	325,000,000.00	70,000,000.00	320,000,000.00	320,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00	0.00
23010120	PURCHASE OF Canteen / Kitchen Equipment	0.00	50,000,000.00	17,579,000.00	0.00	0.00	0.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	90,000,000.00	0.00	150,000,000.00	150,000,000.00	150,000,000.00	0.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	23,792,000.00	70,000,000.00	0.00	190,000,000.00	190,000,000.00	190,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	9,042,000,000.00	4,399,964,150.63	9,175,000,000.00	7,075,000,000.00	8,075,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	9,042,000,000.00	4,399,964,150.63	9,175,000,000.00	7,075,000,000.00	8,075,000,000.00	0.00
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	0.00	8,967,000,000.00	4,399,964,150.63	9,000,000,000.00	7,000,000,000.00	8,000,000,000.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	75,000,000.00	0.00	175,000,000.00	75,000,000.00	75,000,000.00	0.00
2303	REHABILITATION / REPAIRS	0.00	190,000,000.00	0.00	140,000,000.00	140,000,000.00	140,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	190,000,000.00	0.00	140,000,000.00	140,000,000.00	140,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	190,000,000.00	0.00	140,000,000.00	140,000,000.00	140,000,000.00	0.00
2304	PRESERVATION OF THE ENVIRONMENT	297,388,511.50	2,358,870,000.00	604,806,760.93	3,318,870,000.00	3,558,870,000.00	4,358,870,000.00	0.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	297,388,511.50	2,358,870,000.00	604,806,760.93	3,318,870,000.00	3,558,870,000.00	4,358,870,000.00	0.00
23040101	TREE PLANTING	231,543,500.00	600,000,000.00	290,723,560.00	790,000,000.00	790,000,000.00	790,000,000.00	0.00
23040102	EROSION & FLOOD CONTROL	0.00	840,000,000.00	245,778,380.00	1,650,000,000.00	1,750,000,000.00	1,750,000,000.00	0.00
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	65,845,011.50	918,870,000.00	68,304,820.93	878,870,000.00	1,018,870,000.00	1,818,870,000.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	1,500,000,000.00	0.00	100,000,000.00	1,360,000,000.00	1,850,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	1,500,000,000.00	0.00	100,000,000.00	1,360,000,000.00	1,850,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	1,500,000,000.00	0.00	100,000,000.00	1,360,000,000.00	1,850,000,000.00	0.00

053500200100	Parks and Gardens Agency							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	2,885,177,465.27	4,963,462,156.00	1,277,380,636.12	4,151,931,156.00	5,071,931,156.00	5,801,931,156.00	0.00
21	PERSONNEL COST	7,825,962.18	9,931,156.00	6,386,328.00	9,931,156.00	9,931,156.00	9,931,156.00	0.00
2101	SALARY	7,825,962.18	9,931,156.00	6,386,328.00	9,931,156.00	9,931,156.00	9,931,156.00	0.00
210101	SALARIES AND WAGES	7,825,962.18	9,931,156.00	6,386,328.00	9,931,156.00	9,931,156.00	9,931,156.00	0.00
21010101	SALARY	7,825,962.18	9,931,156.00	6,386,328.00	9,931,156.00	9,931,156.00	9,931,156.00	0.00
22	OTHER RECURRENT COSTS	42,062,000.00	70,000,000.00	54,500,000.00	77,000,000.00	77,000,000.00	77,000,000.00	0.00
2202	OVERHEAD COST	42,062,000.00	70,000,000.00	54,500,000.00	77,000,000.00	77,000,000.00	77,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	300,000.00	3,000,000.00	1,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	300,000.00	3,000,000.00	1,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,700,000.00	6,000,000.00	2,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	1,500,000.00	1,500,000.00	1,000,000.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	1,000,000.00	500,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	200,000.00	2,500,000.00	500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	40,062,000.00	53,000,000.00	51,500,000.00	60,000,000.00	60,000,000.00	60,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	40,062,000.00	53,000,000.00	51,500,000.00	60,000,000.00	60,000,000.00	60,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	8,000,000.00	0.00	8,000,000.00	8,000,000.00	8,000,000.00	0.00
22021001	REFRESHMENT & MEALS	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
23	CAPITAL EXPENDITURE	2,835,289,503.09	4,883,531,000.00	1,216,494,308.12	4,065,000,000.00	4,985,000,000.00	5,715,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	228,412,416.04	194,000,000.00	0.00	450,000,000.00	340,000,000.00	340,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	228,412,416.04	194,000,000.00	0.00	450,000,000.00	340,000,000.00	340,000,000.00	0.00
23010104	PURCHASE MOTOR CYCLES	0.00	4,000,000.00	0.00	150,000,000.00	150,000,000.00	150,000,000.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	228,412,416.04	190,000,000.00	0.00	300,000,000.00	190,000,000.00	190,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	2,575,787,374.55	4,024,531,000.00	1,077,127,308.12	2,225,000,000.00	3,025,000,000.00	3,025,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	2,575,787,374.55	4,024,531,000.00	1,077,127,308.12	2,225,000,000.00	3,025,000,000.00	3,025,000,000.00	0.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	0.00	24,531,000.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00	0.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	2,575,787,374.55	4,000,000,000.00	1,077,127,308.12	2,200,000,000.00	3,000,000,000.00	3,000,000,000.00	0.00

2303	REHABILITATION / REPAIRS	31,089,712.50	550,000,000.00	49,920,000.00	950,000,000.00	1,420,000,000.00	1,700,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	31,089,712.50	550,000,000.00	49,920,000.00	950,000,000.00	1,420,000,000.00	1,700,000,000.00	0.00
23030113	REHABILITATION / REPAIRS - ROADS	0.00	0.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00	0.00
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHT	0.00	50,000,000.00	49,920,000.00	100,000,000.00	720,000,000.00	1,000,000,000.00	0.00
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	31,089,712.50	500,000,000.00	0.00	650,000,000.00	500,000,000.00	500,000,000.00	0.00
2304	PRESERVATION OF THE ENVIRONMENT	0.00	115,000,000.00	89,447,000.00	440,000,000.00	200,000,000.00	650,000,000.00	0.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	0.00	115,000,000.00	89,447,000.00	440,000,000.00	200,000,000.00	650,000,000.00	0.00
23040101	TREE PLANTING	0.00	105,000,000.00	89,447,000.00	250,000,000.00	150,000,000.00	150,000,000.00	0.00
23040102	EROSION & FLOOD CONTROL	0.00	10,000,000.00	0.00	190,000,000.00	50,000,000.00	500,000,000.00	0.00

053501600100	State Environmental Protection Agency							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	556,419,984.28	679,769,984.28	516,538,439.45	1,105,000,000.00	1,285,000,000.00	1,285,000,000.00	0.00
21	PERSONNEL COST	469,769,984.28	469,769,984.28	396,538,439.45	550,000,000.00	550,000,000.00	550,000,000.00	0.00
2101	SALARY	469,769,984.28	469,769,984.28	396,538,439.45	550,000,000.00	550,000,000.00	550,000,000.00	0.00
210101	SALARIES AND WAGES	469,769,984.28	469,769,984.28	396,538,439.45	550,000,000.00	550,000,000.00	550,000,000.00	0.00
21010101	SALARY	469,769,984.28	469,769,984.28	396,538,439.45	550,000,000.00	550,000,000.00	550,000,000.00	0.00
22	OTHER RECURRENT COSTS	86,650,000.00	210,000,000.00	120,000,000.00	555,000,000.00	735,000,000.00	735,000,000.00	0.00
2202	OVERHEAD COST	86,650,000.00	210,000,000.00	120,000,000.00	555,000,000.00	735,000,000.00	735,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	10,000,000.00	20,000,000.00	10,000,000.00	10,000,000.00	20,000,000.00	20,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00	15,000,000.00	10,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	5,000,000.00	0.00	5,000,000.00	15,000,000.00	15,000,000.00	0.00
220202	UTILITIES - GENERAL	5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020202	TELEPHONE CHARGES	5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	16,000,000.00	30,000,000.00	10,000,000.00	10,000,000.00	30,000,000.00	30,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,000,000.00	20,000,000.00	10,000,000.00	5,000,000.00	20,000,000.00	20,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,000,000.00	10,000,000.00	0.00	5,000,000.00	10,000,000.00	10,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	55,650,000.00	35,000,000.00	5,000,000.00	210,000,000.00	360,000,000.00	360,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	46,650,000.00	24,000,000.00	0.00	100,000,000.00	150,000,000.00	150,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	4,500,000.00	10,000,000.00	5,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	4,500,000.00	1,000,000.00	0.00	100,000,000.00	200,000,000.00	200,000,000.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020501	LOCAL TRAINING	0.00	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	60,000,000.00	60,000,000.00	250,000,000.00	250,000,000.00	250,000,000.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	60,000,000.00	60,000,000.00	150,000,000.00	150,000,000.00	150,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	60,000,000.00	35,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	60,000,000.00	35,000,000.00	60,000,000.00	60,000,000.00	60,000,000.00	0.00

053501600200	Sokoto Erosion and Watershed Management Agency							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	161,670,780.00	0.00	161,670,780.00	161,670,780.00	161,670,780.00	0.00
21	PERSONNEL COST	0.00	10,670,780.00	0.00	10,670,780.00	10,670,780.00	10,670,780.00	0.00
2101	SALARY	0.00	10,670,780.00	0.00	10,670,780.00	10,670,780.00	10,670,780.00	0.00
210101	SALARIES AND WAGES	0.00	10,670,780.00	0.00	10,670,780.00	10,670,780.00	10,670,780.00	0.00
21010101	SALARY	0.00	10,670,780.00	0.00	10,670,780.00	10,670,780.00	10,670,780.00	0.00
22	OTHER RECURRENT COSTS	0.00	151,000,000.00	0.00	151,000,000.00	151,000,000.00	151,000,000.00	0.00
2202	OVERHEAD COST	0.00	151,000,000.00	0.00	151,000,000.00	151,000,000.00	151,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	76,000,000.00	0.00	76,000,000.00	76,000,000.00	76,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	29,000,000.00	0.00	29,000,000.00	29,000,000.00	29,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	27,000,000.00	0.00	27,000,000.00	27,000,000.00	27,000,000.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	17,000,000.00	0.00	17,000,000.00	17,000,000.00	17,000,000.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	17,000,000.00	0.00	17,000,000.00	17,000,000.00	17,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	17,000,000.00	0.00	17,000,000.00	17,000,000.00	17,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	13,000,000.00	0.00	13,000,000.00	13,000,000.00	13,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	7,000,000.00	0.00	7,000,000.00	7,000,000.00	7,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00

22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	27,000,000.00	0.00	27,000,000.00	27,000,000.00	27,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	15,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22021022	Statistical Operations	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00

055100100100	Ministry for Local Government and Chieftancy							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	380,640,000.00	134,951,822.44	1,169,071,092.00	2,249,071,092.00	1,869,071,092.00	0.00
21	PERSONNEL COST	0.00	145,670,000.00	130,451,822.44	190,670,000.00	190,670,000.00	190,670,000.00	0.00
2101	SALARY	0.00	145,670,000.00	130,451,822.44	190,670,000.00	190,670,000.00	190,670,000.00	0.00
210101	SALARIES AND WAGES	0.00	145,670,000.00	130,451,822.44	190,670,000.00	190,670,000.00	190,670,000.00	0.00
21010101	SALARY	0.00	145,670,000.00	130,451,822.44	190,670,000.00	190,670,000.00	190,670,000.00	0.00
22	OTHER RECURRENT COSTS	0.00	21,970,000.00	4,500,000.00	127,956,460.00	127,956,460.00	127,956,460.00	0.00
2202	OVERHEAD COST	0.00	11,470,000.00	3,000,000.00	117,456,460.00	117,456,460.00	117,456,460.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	1,020,000.00	1,000,000.00	4,020,000.00	4,020,000.00	4,020,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,020,000.00	1,000,000.00	4,020,000.00	4,020,000.00	4,020,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	1,070,000.00	1,000,000.00	2,070,000.00	2,070,000.00	2,070,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,070,000.00	1,000,000.00	2,070,000.00	2,070,000.00	2,070,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	2,500,000.00	0.00	97,500,000.00	97,500,000.00	97,500,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	1,300,000.00	0.00	93,300,000.00	93,300,000.00	93,300,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	1,200,000.00	0.00	2,200,000.00	2,200,000.00	2,200,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
220205	TRAINING - GENERAL	0.00	3,000,000.00	0.00	4,408,230.00	4,408,230.00	4,408,230.00	0.00
22020501	LOCAL TRAINING	0.00	3,000,000.00	0.00	4,408,230.00	4,408,230.00	4,408,230.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	2,830,000.00	0.00	4,408,230.00	4,408,230.00	4,408,230.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	2,830,000.00	0.00	4,408,230.00	4,408,230.00	4,408,230.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	1,050,000.00	1,000,000.00	5,050,000.00	5,050,000.00	5,050,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	1,050,000.00	1,000,000.00	3,050,000.00	3,050,000.00	3,050,000.00	0.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	10,500,000.00	1,500,000.00	10,500,000.00	10,500,000.00	10,500,000.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	10,500,000.00	1,500,000.00	10,500,000.00	10,500,000.00	10,500,000.00	0.00
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	0.00	10,500,000.00	1,500,000.00	10,500,000.00	10,500,000.00	10,500,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	213,000,000.00	0.00	850,444,632.00	1,930,444,632.00	1,550,444,632.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	83,000,000.00	0.00	315,500,000.00	1,015,500,000.00	1,015,500,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	83,000,000.00	0.00	315,500,000.00	1,015,500,000.00	1,015,500,000.00	0.00
23010104	PURCHASE MOTOR CYCLES	0.00	0.00	0.00	13,500,000.00	13,500,000.00	13,500,000.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	0.00	700,000,000.00	700,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	5,000,000.00	0.00	7,000,000.00	7,000,000.00	7,000,000.00	0.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	0.00	8,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0.00	70,000,000.00	0.00	280,000,000.00	280,000,000.00	280,000,000.00	0.00
2303	REHABILITATION / REPAIRS	0.00	95,000,000.00	0.00	494,944,632.00	874,944,632.00	494,944,632.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	95,000,000.00	0.00	494,944,632.00	874,944,632.00	494,944,632.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	95,000,000.00	0.00	494,944,632.00	874,944,632.00	494,944,632.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	35,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	35,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	5,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
23050103	MONITORING AND EVALUATION	0.00	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00

055100200100	Agency for Community Engagement							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	190,000,000.00	190,000,000.00	0.00	190,000,000.00	190,000,000.00	190,000,000.00	0.00
22	OTHER RECURRENT COSTS	190,000,000.00	190,000,000.00	0.00	190,000,000.00	190,000,000.00	190,000,000.00	0.00
2202	OVERHEAD COST	190,000,000.00	190,000,000.00	0.00	190,000,000.00	190,000,000.00	190,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	52,000,000.00	52,000,000.00	0.00	52,000,000.00	52,000,000.00	52,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	40,000,000.00	40,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,000,000.00	12,000,000.00	0.00	12,000,000.00	12,000,000.00	12,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	12,000,000.00	12,000,000.00	0.00	12,000,000.00	12,000,000.00	12,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	12,000,000.00	12,000,000.00	0.00	12,000,000.00	12,000,000.00	12,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	12,000,000.00	12,000,000.00	0.00	12,000,000.00	12,000,000.00	12,000,000.00	0.00

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	12,000,000.00	12,000,000.00	0.00	12,000,000.00	12,000,000.00	12,000,000.00	0.00
220205	TRAINING - GENERAL	60,000,000.00	60,000,000.00	0.00	60,000,000.00	60,000,000.00	60,000,000.00	0.00
22020501	LOCAL TRAINING	60,000,000.00	60,000,000.00	0.00	60,000,000.00	60,000,000.00	60,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	12,000,000.00	12,000,000.00	0.00	12,000,000.00	12,000,000.00	12,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	12,000,000.00	12,000,000.00	0.00	12,000,000.00	12,000,000.00	12,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	42,000,000.00	42,000,000.00	0.00	42,000,000.00	42,000,000.00	42,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	30,000,000.00	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
22021007	WELFARE PACKAGES	12,000,000.00	12,000,000.00	0.00	12,000,000.00	12,000,000.00	12,000,000.00	0.00

055600100100	Ministry of Humanitarian Affairs & Social Welfare							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
2	EXPENDITURES	0.00	7,722,013,782.24	907,510,498.82	5,114,755,946.00	5,449,844,746.00	5,449,844,746.00	0.00
21	PERSONNEL COST	0.00	94,113,782.24	85,437,441.32	117,844,746.00	117,844,746.00	117,844,746.00	0.00
2101	SALARY	0.00	94,113,782.24	85,437,441.32	117,844,746.00	117,844,746.00	117,844,746.00	0.00
210101	SALARIES AND WAGES	0.00	94,113,782.24	85,437,441.32	117,844,746.00	117,844,746.00	117,844,746.00	0.00
21010101	SALARY	0.00	94,113,782.24	85,437,441.32	117,844,746.00	117,844,746.00	117,844,746.00	0.00
22	OTHER RECURRENT COSTS	0.00	2,186,500,000.00	597,500,437.50	1,277,000,000.00	2,377,000,000.00	2,377,000,000.00	0.00
2202	OVERHEAD COST	0.00	2,186,500,000.00	597,500,437.50	1,277,000,000.00	2,377,000,000.00	2,377,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	33,000,000.00	15,905,500.00	55,000,000.00	55,000,000.00	55,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	5,000,000.00	2,500,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	8,000,000.00	7,250,000.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	20,000,000.00	6,155,500.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
220202	UTILITIES - GENERAL	0.00	1,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	1,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	79,000,000.00	25,000,000.00	105,000,000.00	105,000,000.00	105,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	8,000,000.00	0.00	8,000,000.00	8,000,000.00	8,000,000.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	10,000,000.00	1,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	60,000,000.00	24,000,000.00	80,000,000.00	80,000,000.00	80,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	17,000,000.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	5,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	8,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	4,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
220205	TRAINING - GENERAL	0.00	10,000,000.00	10,000,000.00	115,000,000.00	115,000,000.00	115,000,000.00	0.00
22020501	LOCAL TRAINING	0.00	10,000,000.00	10,000,000.00	115,000,000.00	115,000,000.00	115,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	30,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
22020709	HUMANITARIAN AND SKILLS ACQUISITION CONSULTANTS	0.00	30,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	5,000,000.00	3,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	5,000,000.00	3,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	2,011,500,000.00	543,594,937.50	915,000,000.00	2,015,000,000.00	2,015,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	12,000,000.00	4,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	1,999,500,000.00	539,594,937.50	900,000,000.00	2,000,000,000.00	2,000,000,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	5,441,400,000.00	224,572,620.00	3,719,911,200.00	2,955,000,000.00	2,955,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	1,310,000,000.00	89,845,000.00	1,485,000,000.00	1,685,000,000.00	1,685,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	1,310,000,000.00	89,845,000.00	1,485,000,000.00	1,685,000,000.00	1,685,000,000.00	0.00
23010104	PURCHASE MOTOR CYCLES	0.00	0.00	0.00	370,000,000.00	370,000,000.00	370,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	75,000,000.00	0.00	30,000,000.00	80,000,000.00	80,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	15,000,000.00	0.00	20,000,000.00	30,000,000.00	30,000,000.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	100,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
23010121	PURCHASE OF RESIDENTIAL FURNITURE	0.00	80,000,000.00	0.00	130,000,000.00	150,000,000.00	150,000,000.00	0.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	0.00	80,000,000.00	0.00	65,000,000.00	85,000,000.00	85,000,000.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	60,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
23010139	PURCHASE OF POVERTY AND EMERGENCY RELIEF MATERIALS	0.00	900,000,000.00	89,845,000.00	800,000,000.00	900,000,000.00	900,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	1,845,000,000.00	39,877,620.00	1,594,911,200.00	730,000,000.00	730,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	1,845,000,000.00	39,877,620.00	1,594,911,200.00	730,000,000.00	730,000,000.00	0.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	0.00	1,525,000,000.00	39,877,620.00	1,414,911,200.00	550,000,000.00	550,000,000.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	310,000,000.00	0.00	150,000,000.00	150,000,000.00	150,000,000.00	0.00
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	0.00	10,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
2303	REHABILITATION / REPAIRS	0.00	356,400,000.00	94,850,000.00	310,000,000.00	240,000,000.00	240,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	356,400,000.00	94,850,000.00	310,000,000.00	240,000,000.00	240,000,000.00	0.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDINGS	0.00	191,400,000.00	70,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00

23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	165,000,000.00	24,850,000.00	280,000,000.00	210,000,000.00	210,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	1,930,000,000.00	0.00	330,000,000.00	300,000,000.00	300,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	1,930,000,000.00	0.00	330,000,000.00	300,000,000.00	300,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	1,880,000,000.00	0.00	300,000,000.00	300,000,000.00	300,000,000.00	0.00
23050109	POVERTY REDUCTION PROGRAMME AND PROJECT	0.00	50,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00

011100100100	Government House							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2024 January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	201,214,035.42	4,406,471,522.86	3,028,176,094.85	3,973,452,299.86	7,865,502,399.86	8,434,552,299.86	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	201,214,035.42	4,406,471,522.86	3,028,176,094.85	3,973,452,299.86	7,865,502,399.86	8,434,552,299.86	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	201,214,035.42	4,406,471,522.86	3,028,176,094.85	3,973,452,299.86	7,865,502,399.86	8,434,552,299.86	0.00

011100100200	Office of the Deputy Governor							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2024 January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	915,190,999.00	673,236,815.49	1,710,926,470.00	1,191,786,470.00	1,191,786,470.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	0.00	915,190,999.00	673,236,815.49	1,710,926,470.00	1,191,786,470.00	1,191,786,470.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	915,190,999.00	673,236,815.49	1,710,926,470.00	1,191,786,470.00	1,191,786,470.00	0.00

011100900100	UNDP							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2024 January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	181,000,000.00	30,000,000.00	123,000,000.00	143,000,000.00	143,000,000.00	0.00
7012	FOREIGN ECONOMIC AID	0.00	181,000,000.00	30,000,000.00	123,000,000.00	143,000,000.00	143,000,000.00	0.00
70122	ECONOMIC AID ROUTED THROUGH INTERNATIONAL	0.00	181,000,000.00	30,000,000.00	123,000,000.00	143,000,000.00	143,000,000.00	0.00

011100800100	State Emergency Management Agency (SEMA)							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2024 January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
710	SOCIAL PROTECTION	11,750,000.00	451,100,000.00	364,267,837.50	1,324,300,000.00	3,979,300,000.00	3,979,300,000.00	0.00
7109	SOCIAL PROTECTION N.E.C.	11,750,000.00	451,100,000.00	364,267,837.50	1,324,300,000.00	3,979,300,000.00	3,979,300,000.00	0.00
71091	SOCIAL PROTECTION N.E.C.	11,750,000.00	451,100,000.00	364,267,837.50	1,324,300,000.00	3,979,300,000.00	3,979,300,000.00	0.00

011101000100	Bureau for Public Procurement and Price Intelligence							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2024 January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	217,608,005.00	36,609,606.10	81,758,005.00	627,758,005.00	627,758,005.00	0.00
7013	GENERAL SERVICES	0.00	217,608,005.00	36,609,606.10	81,758,005.00	627,758,005.00	627,758,005.00	0.00
70133	OTHER GENERAL SERVICES	0.00	217,608,005.00	36,609,606.10	81,758,005.00	627,758,005.00	627,758,005.00	0.00

011102000100	POVERTY REDUCTION PROGRAMME							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2024 January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	34,482,614.54	26,934,675.91	43,289,900.00	39,789,900.00	39,789,900.00	0.00
7016	GENERAL PUBLIC SERVICES N.E.C.	0.00	34,482,614.54	26,934,675.91	43,289,900.00	39,789,900.00	39,789,900.00	0.00
70161	GENERAL PUBLIC SERVICES N.E.C.	0.00	34,482,614.54	26,934,675.91	43,289,900.00	39,789,900.00	39,789,900.00	0.00
710	SOCIAL PROTECTION	0.00	2,531,000,000.00	38,815,000.00	2,197,000,000.00	2,567,000,000.00	2,567,000,000.00	0.00
7105	UNEMPLOYMENT	0.00	2,531,000,000.00	38,815,000.00	2,197,000,000.00	2,567,000,000.00	2,567,000,000.00	0.00
71051	UNEMPLOYMENT	0.00	2,531,000,000.00	38,815,000.00	2,197,000,000.00	2,567,000,000.00	2,567,000,000.00	0.00

011103300100	SOSACAT							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2024 January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
707	HEALTH	0.00	73,954,320.00	21,509,778.01	129,954,320.00	73,954,320.00	73,954,320.00	0.00
7073	HOSPITAL SERVICES	0.00	23,954,320.00	18,509,778.01	23,954,320.00	23,954,320.00	23,954,320.00	0.00
70732	SPECIALIZED HOSPITAL SERVICES	0.00	23,954,320.00	18,509,778.01	23,954,320.00	23,954,320.00	23,954,320.00	0.00
7074	PUBLIC HEALTH SERVICES	0.00	50,000,000.00	3,000,000.00	106,000,000.00	50,000,000.00	50,000,000.00	0.00
70741	PUBLIC HEALTH SERVICES	0.00	50,000,000.00	3,000,000.00	106,000,000.00	50,000,000.00	50,000,000.00	0.00

011103500200	Primary School Staff Pension Board							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2024 January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00
70133	OTHER GENERAL SERVICES	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00
709	EDUCATION	0.00	21,000,000.00	0.00	21,000,000.00	21,000,000.00	21,000,000.00	0.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	0.00	21,000,000.00	0.00	21,000,000.00	21,000,000.00	21,000,000.00	0.00
70912	PRIMARY EDUCATION	0.00	21,000,000.00	0.00	21,000,000.00	21,000,000.00	21,000,000.00	0.00
710	SOCIAL PROTECTION	36,303,932.42	39,338,250.00	31,821,304.35	39,338,250.00	39,338,250.00	39,338,250.00	0.00
7109	SOCIAL PROTECTION N.E.C.	36,303,932.42	39,338,250.00	31,821,304.35	39,338,250.00	39,338,250.00	39,338,250.00	0.00
71091	SOCIAL PROTECTION N.E.C.	36,303,932.42	39,338,250.00	31,821,304.35	39,338,250.00	39,338,250.00	39,338,250.00	0.00

011103700100	Pilgrims Welfare Agency							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2024 January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging

708	RECREATION, CULTURE AND RELIGION	35,213,485.64	4,509,521,094.01	2,294,226,890.07	5,091,161,716.35	5,139,021,094.01	5,139,021,094.01	0.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	35,213,485.64	4,509,521,094.01	2,294,226,890.07	5,091,161,716.35	5,139,021,094.01	5,139,021,094.01	0.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	35,213,485.64	4,509,521,094.01	2,294,226,890.07	5,091,161,716.35	5,139,021,094.01	5,139,021,094.01	0.00

011103800100	Department for Special Projects							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	0.00	0.00	0.00	102,000,000.00	182,000,000.00	182,000,000.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	0.00	0.00	0.00	102,000,000.00	182,000,000.00	182,000,000.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	0.00	0.00	0.00	102,000,000.00	182,000,000.00	182,000,000.00	0.00
706	HOUSING AND COMMUNITY AMMENITIES	0.00	0.00	0.00	2,595,000,000.00	395,000,000.00	345,000,000.00	0.00
7062	COMMUNITY DEVELOPMENT	0.00	0.00	0.00	2,525,000,000.00	325,000,000.00	275,000,000.00	0.00
70621	COMMUNITY DEVELOPMENT	0.00	0.00	0.00	2,525,000,000.00	325,000,000.00	275,000,000.00	0.00
7063	WATER SUPPLY	0.00	0.00	0.00	70,000,000.00	70,000,000.00	70,000,000.00	0.00
70631	WATER SUPPLY	0.00	0.00	0.00	70,000,000.00	70,000,000.00	70,000,000.00	0.00

011103900100	Office of the Special Adviser on Administration and Finance							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	0.00	0.00	1,095,000,000.00	2,195,000,000.00	2,195,000,000.00	0.00
7016	GENERAL PUBLIC SERVICES N.E.C.	0.00	0.00	0.00	1,095,000,000.00	2,195,000,000.00	2,195,000,000.00	0.00
70161	GENERAL PUBLIC SERVICES N.E.C.	0.00	0.00	0.00	1,095,000,000.00	2,195,000,000.00	2,195,000,000.00	0.00

016700100100	Ministry for Special Duties							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	51,455,000.00	323,000,138.00	59,830,917.38	829,500,000.00	369,500,000.00	369,500,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND ECONOMIC AFFAIRS	0.00	8,000,138.00	7,980,917.38	12,000,000.00	12,000,000.00	12,000,000.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	8,000,138.00	7,980,917.38	12,000,000.00	12,000,000.00	12,000,000.00	0.00
7013	GENERAL SERVICES	51,455,000.00	315,000,000.00	51,850,000.00	817,500,000.00	357,500,000.00	357,500,000.00	0.00
70133	OTHER GENERAL SERVICES	51,455,000.00	315,000,000.00	51,850,000.00	817,500,000.00	357,500,000.00	357,500,000.00	0.00

016100100100	SSG'S Office							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	19,137,187,400.00	14,767,032,492.00	28,742,060,900.00	21,813,560,900.00	25,313,560,900.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND ECONOMIC AFFAIRS	0.00	10,263,787,400.00	7,659,450,172.12	21,569,060,900.00	14,520,560,900.00	17,020,560,900.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	10,263,787,400.00	7,659,450,172.12	21,569,060,900.00	14,520,560,900.00	17,020,560,900.00	0.00
7013	GENERAL SERVICES	0.00	8,873,400,000.00	7,107,582,319.88	7,173,000,000.00	7,293,000,000.00	8,293,000,000.00	0.00
70133	OTHER GENERAL SERVICES	0.00	8,873,400,000.00	7,107,582,319.88	7,173,000,000.00	7,293,000,000.00	8,293,000,000.00	0.00
703	PUBLIC ORDER AND SAFETY	0.00	1,180,000,000.00	307,518,331.19	5,310,000,000.00	0.00	0.00	0.00
7033	LAW COURTS	0.00	630,000,000.00	307,518,331.19	4,760,000,000.00	0.00	0.00	0.00
70331	LAW COURTS	0.00	630,000,000.00	307,518,331.19	4,760,000,000.00	0.00	0.00	0.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	0.00	550,000,000.00	0.00	550,000,000.00	0.00	0.00	0.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	0.00	550,000,000.00	0.00	550,000,000.00	0.00	0.00	0.00
707	HEALTH	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
7073	HOSPITAL SERVICES	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
70731	GENERAL HOSPITAL SERVICES	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
708	RECREATION, CULTURE AND RELIGION	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
709	EDUCATION	0.00	100,000,000.00	10,000,000.00	350,000,000.00	0.00	0.00	0.00
7094	TERTIARY EDUCATION	0.00	0.00	0.00	350,000,000.00	0.00	0.00	0.00
70941	FIRST STAGE OF TERTIARY EDUCATION	0.00	0.00	0.00	350,000,000.00	0.00	0.00	0.00
7097	R & D EDUCATION	0.00	100,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
70971	R & D EDUCATION	0.00	100,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00

016102100200	Liaison Office ABUJA							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	77,178,792.83	52,408,455.29	87,178,792.83	87,178,792.83	87,178,792.83	0.00
7013	GENERAL SERVICES	0.00	77,178,792.83	52,408,455.29	87,178,792.83	87,178,792.83	87,178,792.83	0.00
70133	OTHER GENERAL SERVICES	0.00	77,178,792.83	52,408,455.29	87,178,792.83	87,178,792.83	87,178,792.83	0.00

016102100400	NGOs and Donors Agency							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging

701	GENERAL PUBLIC SERVICES	0.00	77,500,000.00	15,750,000.00	164,500,000.00	45,500,000.00	41,600,000.00	0.00
7012	FOREIGN ECONOMIC AID	0.00	33,000,000.00	15,750,000.00	150,000,000.00	31,000,000.00	31,000,000.00	0.00
70122	ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	0.00	33,000,000.00	15,750,000.00	150,000,000.00	31,000,000.00	31,000,000.00	0.00
7013	GENERAL SERVICES	0.00	44,500,000.00	0.00	14,500,000.00	14,500,000.00	10,600,000.00	0.00
70133	OTHER GENERAL SERVICES	0.00	44,500,000.00	0.00	14,500,000.00	14,500,000.00	10,600,000.00	0.00

016102100500	Department for Human Rights							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	116,100,000.00	1,500,000.00	94,800,000.00	95,100,000.00	95,100,000.00	0.00
7013	GENERAL SERVICES	0.00	116,100,000.00	1,500,000.00	94,800,000.00	95,100,000.00	95,100,000.00	0.00
70133	OTHER GENERAL SERVICES	0.00	116,100,000.00	1,500,000.00	94,800,000.00	95,100,000.00	95,100,000.00	0.00

016102100600	Community and Social Development Agency							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
705	ENVIRONMENTAL PROTECTION	0.00	500,000,000.00	0.00	1,170,000,000.00	0.00	0.00	0.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	0.00	500,000,000.00	0.00	1,170,000,000.00	0.00	0.00	0.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	0.00	500,000,000.00	0.00	1,170,000,000.00	0.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	130,000,000.00	1,800,000.00	230,000,000.00	230,000,000.00	230,000,000.00	0.00
7109	SOCIAL PROTECTION N.E.C.	0.00	130,000,000.00	1,800,000.00	230,000,000.00	230,000,000.00	230,000,000.00	0.00
71091	SOCIAL PROTECTION N.E.C.	0.00	130,000,000.00	1,800,000.00	230,000,000.00	230,000,000.00	230,000,000.00	0.00

016102100700	Department for Resident Community and Advocacy							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
710	SOCIAL PROTECTION	0.00	637,000,000.00	11,100,000.00	937,000,000.00	937,000,000.00	937,000,000.00	0.00
7107	SOCIAL EXCLUSION N.E.C	0.00	637,000,000.00	11,100,000.00	937,000,000.00	937,000,000.00	937,000,000.00	0.00
71071	SOCIAL EXCLUSION N.E.C.	0.00	637,000,000.00	11,100,000.00	937,000,000.00	937,000,000.00	937,000,000.00	0.00

016102100800	Department for IDPs Matters							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
710	SOCIAL PROTECTION	0.00	1,345,911,200.00	3,900,000.00	3,265,020,000.00	5,579,931,200.00	5,579,931,200.00	0.00
7107	SOCIAL EXCLUSION N.E.C	0.00	1,345,911,200.00	3,900,000.00	3,265,020,000.00	5,579,931,200.00	5,579,931,200.00	0.00
71071	SOCIAL EXCLUSION N.E.C.	0.00	1,345,911,200.00	3,900,000.00	3,265,020,000.00	5,579,931,200.00	5,579,931,200.00	0.00

011200300100	Sokoto State House of Assembly							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	6,868,937,848.45	9,214,849,430.41	3,312,454,706.59	11,573,090,624.41	12,013,223,124.41	12,559,887,249.41	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND ADMINISTRATIVE SERVICES	6,868,937,848.45	9,214,849,430.41	3,312,454,706.59	11,573,090,624.41	12,013,223,124.41	12,559,887,249.41	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	6,868,937,848.45	9,214,849,430.41	3,312,454,706.59	11,573,090,624.41	12,013,223,124.41	12,559,887,249.41	0.00
709	EDUCATION	0.00	45,000,000.00	0.00	50,000,000.00	52,500,000.00	55,125,000.00	0.00
7097	R & D EDUCATION	0.00	45,000,000.00	0.00	50,000,000.00	52,500,000.00	55,125,000.00	0.00
70971	R & D EDUCATION	0.00	45,000,000.00	0.00	50,000,000.00	52,500,000.00	55,125,000.00	0.00

011200400100	House of Assembly Service Commission							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	57,477,951.26	110,978,792.83	72,828,141.52	634,278,792.83	178,778,792.83	158,778,792.83	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND ADMINISTRATIVE SERVICES	57,477,951.26	65,778,792.83	63,828,141.52	65,778,792.83	65,778,792.83	65,778,792.83	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	57,477,951.26	65,778,792.83	63,828,141.52	65,778,792.83	65,778,792.83	65,778,792.83	0.00
7013	GENERAL SERVICES	0.00	45,200,000.00	9,000,000.00	568,500,000.00	113,000,000.00	93,000,000.00	0.00
70131	GENERAL PERSONNEL SERVICES	0.00	26,800,000.00	9,000,000.00	43,000,000.00	63,000,000.00	43,000,000.00	0.00
70133	OTHER GENERAL SERVICES	0.00	18,400,000.00	0.00	525,500,000.00	50,000,000.00	50,000,000.00	0.00
709	EDUCATION	0.00	1,000,000.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00
7097	R & D EDUCATION	0.00	1,000,000.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00
70971	R & D EDUCATION	0.00	1,000,000.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00

012300100100	Ministry of Information							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
708	RECREATION, CULTURE AND RELIGION	242,661,179.82	1,641,294,294.02	1,050,380,793.82	1,581,398,310.12	1,290,952,310.12	1,290,952,310.12	0.00
7083	BROADCASTING AND PUBLISHING SERVICES	242,661,179.82	1,641,294,294.02	1,050,380,793.82	1,581,398,310.12	1,290,952,310.12	1,290,952,310.12	0.00
70831	BROADCASTING AND PUBLISHING SERVICES	242,661,179.82	1,641,294,294.02	1,050,380,793.82	1,581,398,310.12	1,290,952,310.12	1,290,952,310.12	0.00

012300300100	Sokoto State Rima Television (Rtv)							
--------------	------------------------------------	--	--	--	--	--	--	--

Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
708	RECREATION, CULTURE AND RELIGION	0.00	231,822,992.60	88,654,230.82	149,822,992.60	279,268,992.60	279,268,992.60	0.00
7083	BROADCASTING AND PUBLISHING SERVICES	0.00	231,822,992.60	88,654,230.82	149,822,992.60	279,268,992.60	279,268,992.60	0.00
70831	BROADCASTING AND PUBLISHING SERVICES	0.00	231,822,992.60	88,654,230.82	149,822,992.60	279,268,992.60	279,268,992.60	0.00

012300400100	Rima Radio							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
708	RECREATION, CULTURE AND RELIGION	0.00	458,747,563.02	105,280,282.47	450,747,563.02	453,747,563.02	453,747,563.02	0.00
7083	BROADCASTING AND PUBLISHING SERVICES	0.00	458,747,563.02	105,280,282.47	450,747,563.02	453,747,563.02	453,747,563.02	0.00
70831	BROADCASTING AND PUBLISHING SERVICES	0.00	458,747,563.02	105,280,282.47	450,747,563.02	453,747,563.02	453,747,563.02	0.00

012305500100	State Newspaper Comp.(The PATH)							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
708	RECREATION, CULTURE AND RELIGION	0.00	310,077,158.50	86,850,313.76	299,577,158.50	312,577,158.50	312,577,158.50	0.00
7083	BROADCASTING AND PUBLISHING SERVICES	0.00	310,077,158.50	86,850,313.76	299,577,158.50	312,577,158.50	312,577,158.50	0.00
70831	BROADCASTING AND PUBLISHING SERVICES	0.00	310,077,158.50	86,850,313.76	299,577,158.50	312,577,158.50	312,577,158.50	0.00

012500100100	Office of Head of Service							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	5,470,992,673.38	2,832,815,562.61	10,340,734,490.64	12,629,873,734.64	11,509,873,734.64	0.00
7013	GENERAL SERVICES	0.00	4,505,000,000.00	1,956,963,758.00	9,031,663,036.00	11,320,802,280.00	10,200,802,280.00	0.00
70133	OTHER GENERAL SERVICES	0.00	4,505,000,000.00	1,956,963,758.00	9,031,663,036.00	11,320,802,280.00	10,200,802,280.00	0.00
7016	GENERAL PUBLIC SERVICES N.E.C.	0.00	965,992,673.38	875,851,804.61	1,309,071,454.64	1,309,071,454.64	1,309,071,454.64	0.00
70161	GENERAL PUBLIC SERVICES N.E.C.	0.00	965,992,673.38	875,851,804.61	1,309,071,454.64	1,309,071,454.64	1,309,071,454.64	0.00

012500100200	Sokoto State Public Service Institute							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	135,000,000.00	0.00	95,000,000.00	110,000,000.00	110,000,000.00	0.00
7013	GENERAL SERVICES	0.00	135,000,000.00	0.00	95,000,000.00	110,000,000.00	110,000,000.00	0.00
70131	GENERAL PERSONNEL SERVICES	0.00	135,000,000.00	0.00	95,000,000.00	110,000,000.00	110,000,000.00	0.00

014000100100	Office of Auditor General							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	309,965,457.77	387,267,209.02	228,935,997.35	421,267,209.02	411,267,209.02	411,267,209.02	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	309,965,457.77	387,267,209.02	228,935,997.35	421,267,209.02	411,267,209.02	411,267,209.02	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	309,965,457.77	387,267,209.02	228,935,997.35	421,267,209.02	411,267,209.02	411,267,209.02	0.00

014000200100	Local Government Audit							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	155,569,979.02	77,989,662.53	185,569,979.02	185,569,979.02	185,569,979.02	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	0.00	155,569,979.02	77,989,662.53	185,569,979.02	185,569,979.02	185,569,979.02	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	0.00	155,569,979.02	77,989,662.53	185,569,979.02	185,569,979.02	185,569,979.02	0.00

014700100100	Civil Service Commission							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	158,814,141.58	254,991,550.13	123,939,662.75	403,144,241.41	314,144,241.41	314,144,241.41	0.00
7013	GENERAL SERVICES	158,814,141.58	254,991,550.13	123,939,662.75	403,144,241.41	314,144,241.41	314,144,241.41	0.00
70131	GENERAL PERSONNEL SERVICES	158,814,141.58	254,991,550.13	123,939,662.75	403,144,241.41	314,144,241.41	314,144,241.41	0.00

014900100100	Local Government Service Commission							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	147,992,129.68	57,193,183.45	398,842,129.68	350,842,129.68	350,842,129.68	0.00
7013	GENERAL SERVICES	0.00	147,992,129.68	57,193,183.45	398,842,129.68	350,842,129.68	350,842,129.68	0.00
70131	GENERAL PERSONNEL SERVICES	0.00	147,992,129.68	57,193,183.45	398,842,129.68	350,842,129.68	350,842,129.68	0.00

014903500100	Local Government Pension Board							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	35,307,567.30	407,676,491.00	29,336,035.92	347,676,491.00	407,676,491.00	407,676,491.00	0.00
7013	GENERAL SERVICES	35,307,567.30	107,676,491.00	29,336,035.92	197,676,491.00	107,676,491.00	107,676,491.00	0.00
70131	GENERAL PERSONNEL SERVICES	0.00	17,000,000.00	0.00	67,000,000.00	17,000,000.00	17,000,000.00	0.00
70133	OTHER GENERAL SERVICES	35,307,567.30	90,676,491.00	29,336,035.92	130,676,491.00	90,676,491.00	90,676,491.00	0.00

7018	TRANSFERS OF A GENERAL CHARACTER BETWEEN	0.00	300,000,000.00	0.00	150,000,000.00	300,000,000.00	300,000,000.00	0.00
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN	0.00	300,000,000.00	0.00	150,000,000.00	300,000,000.00	300,000,000.00	0.00

014800100100	Sokoto State Independent Electoral Commission							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	321,817,117.40	339,143,192.00	106,767,987.80	460,476,176.92	234,764,612.92	234,764,612.92	0.00
7016	GENERAL PUBLIC SERVICES N.E.C.	321,817,117.40	339,143,192.00	106,767,987.80	460,476,176.92	234,764,612.92	234,764,612.92	0.00
70161	GENERAL PUBLIC SERVICES N.E.C.	321,817,117.40	339,143,192.00	106,767,987.80	460,476,176.92	234,764,612.92	234,764,612.92	0.00

012400100100	Ministry for Home Affairs							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	1,224,786,999.00	1,136,793,681.20	964,885,358.21	4,109,165,187.00	1,469,997,847.00	1,469,997,847.00	0.00
7013	GENERAL SERVICES	1,224,786,999.00	1,136,793,681.20	964,885,358.21	4,109,165,187.00	1,469,997,847.00	1,469,997,847.00	0.00
70131	GENERAL PERSONNEL SERVICES	1,088,080,999.00	1,088,080,999.00	931,485,358.21	1,837,944,365.00	1,337,944,365.00	1,337,944,365.00	0.00
70133	OTHER GENERAL SERVICES	136,706,000.00	48,712,682.20	33,400,000.00	2,271,220,822.00	132,053,482.00	132,053,482.00	0.00

012400700100	Sokoto Marshal Corps							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
703	PUBLIC ORDER AND SAFETY	0.00	126,000,000.00	35,800,000.00	1,217,500,000.00	937,500,000.00	937,500,000.00	0.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	0.00	126,000,000.00	35,800,000.00	1,217,500,000.00	937,500,000.00	937,500,000.00	0.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	0.00	126,000,000.00	35,800,000.00	1,217,500,000.00	937,500,000.00	937,500,000.00	0.00

012400800100	Fire Service							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	169,977,152.16	687,634,415.56	260,140,372.41	593,770,361.16	250,770,361.16	250,770,361.16	0.00
7013	GENERAL SERVICES	169,977,152.16	687,634,415.56	260,140,372.41	593,770,361.16	250,770,361.16	250,770,361.16	0.00
70133	OTHER GENERAL SERVICES	169,977,152.16	687,634,415.56	260,140,372.41	593,770,361.16	250,770,361.16	250,770,361.16	0.00
703	PUBLIC ORDER AND SAFETY	0.00	68,060,000.00	27,000,000.00	94,060,000.00	68,060,000.00	68,060,000.00	0.00
7032	FIRE PROTECTION SERVICES	0.00	68,060,000.00	27,000,000.00	94,060,000.00	68,060,000.00	68,060,000.00	0.00
70321	FIRE PROTECTION SERVICES	0.00	68,060,000.00	27,000,000.00	94,060,000.00	68,060,000.00	68,060,000.00	0.00

012400900100	Government Printing Press							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
70133	OTHER GENERAL SERVICES	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
708	RECREATION, CULTURE AND RELIGION	23,200,000.00	37,000,000.00	18,018,182.88	46,900,000.00	46,900,000.00	46,900,000.00	0.00
7083	BROADCASTING AND PUBLISHING SERVICES	23,200,000.00	37,000,000.00	18,018,182.88	46,900,000.00	46,900,000.00	46,900,000.00	0.00
70831	BROADCASTING AND PUBLISHING SERVICES	23,200,000.00	37,000,000.00	18,018,182.88	46,900,000.00	46,900,000.00	46,900,000.00	0.00

017000100200	Department for Security Matters							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	51,369,857.98	46,019,724.21	63,367,627.25	63,367,627.25	63,367,627.25	0.00
7016	GENERAL PUBLIC SERVICES N.E.C.	0.00	51,369,857.98	46,019,724.21	63,367,627.25	63,367,627.25	63,367,627.25	0.00
70161	GENERAL PUBLIC SERVICES N.E.C.	0.00	51,369,857.98	46,019,724.21	63,367,627.25	63,367,627.25	63,367,627.25	0.00
703	PUBLIC ORDER AND SAFETY	0.00	10,522,900,000.00	6,738,738,040.00	26,308,500,000.00	42,203,500,000.00	41,103,500,000.00	0.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	0.00	10,522,900,000.00	6,738,738,040.00	26,308,500,000.00	42,203,500,000.00	41,103,500,000.00	0.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	0.00	10,522,900,000.00	6,738,738,040.00	26,308,500,000.00	42,203,500,000.00	41,103,500,000.00	0.00

017200100100	Ministry for Religious Affairs							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	511,557,198.38	61,528,906.21	2,636,557,198.38	86,357,198.38	86,357,198.38	0.00
7016	GENERAL PUBLIC SERVICES N.E.C.	0.00	511,557,198.38	61,528,906.21	2,636,557,198.38	86,357,198.38	86,357,198.38	0.00
70161	GENERAL PUBLIC SERVICES N.E.C.	0.00	511,557,198.38	61,528,906.21	2,636,557,198.38	86,357,198.38	86,357,198.38	0.00
708	RECREATION, CULTURE AND RELIGION	0.00	9,137,462,612.85	6,393,816,060.83	9,861,000,000.00	7,043,000,000.00	7,253,000,000.00	0.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	0.00	8,837,462,612.85	6,301,156,060.83	9,573,000,000.00	6,543,000,000.00	6,693,000,000.00	0.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	0.00	8,837,462,612.85	6,301,156,060.83	9,573,000,000.00	6,543,000,000.00	6,693,000,000.00	0.00
7086	RECREATION, CULTURE AND RELIGION N.E.C.	0.00	300,000,000.00	92,660,000.00	288,000,000.00	500,000,000.00	500,000,000.00	0.00
70861	RECREATION, CULTURE AND RELIGION N.E.C.	0.00	300,000,000.00	92,660,000.00	288,000,000.00	500,000,000.00	500,000,000.00	0.00
709	EDUCATION	0.00	50,000,000.00	8,500,000.00	0.00	0.00	0.00	0.00
7097	R & D EDUCATION	0.00	50,000,000.00	8,500,000.00	0.00	0.00	0.00	0.00

70971	R & D EDUCATION	0.00	50,000,000.00	8,500,000.00	0.00	0.00	0.00	0.00
-------	-----------------	------	---------------	--------------	------	------	------	------

017200700100	ZAKAT and Endowment Agency (WAQF)							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	247,650,000.00	9,693,308.25	1,797,850,000.00	2,397,850,000.00	2,397,850,000.00	0.00
7013	GENERAL SERVICES	0.00	247,650,000.00	9,693,308.25	1,797,850,000.00	2,397,850,000.00	2,397,850,000.00	0.00
70131	GENERAL PERSONNEL SERVICES	0.00	11,450,000.00	9,693,308.25	134,850,000.00	134,850,000.00	134,850,000.00	0.00
70133	OTHER GENERAL SERVICES	0.00	236,200,000.00	0.00	1,663,000,000.00	2,263,000,000.00	2,263,000,000.00	0.00
704	ECONOMIC AFFAIRS	0.00	212,000,000.00	0.00	429,000,000.00	679,000,000.00	679,000,000.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR	0.00	212,000,000.00	0.00	299,000,000.00	549,000,000.00	549,000,000.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	0.00	212,000,000.00	0.00	299,000,000.00	549,000,000.00	549,000,000.00	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	0.00	0.00	0.00	130,000,000.00	130,000,000.00	130,000,000.00	0.00
70421	AGRICULTURE	0.00	0.00	0.00	130,000,000.00	130,000,000.00	130,000,000.00	0.00
705	ENVIRONMENTAL PROTECTION	0.00	40,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	0.00	40,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	0.00	40,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00
706	HOUSING AND COMMUNITY AMMENITIES	0.00	0.00	0.00	300,000,000.00	520,000,000.00	520,000,000.00	0.00
7062	COMMUNITY DEVELOPMENT	0.00	0.00	0.00	300,000,000.00	520,000,000.00	520,000,000.00	0.00
70621	COMMUNITY DEVELOPMENT	0.00	0.00	0.00	300,000,000.00	520,000,000.00	520,000,000.00	0.00
707	HEALTH	0.00	55,000,000.00	0.00	95,000,000.00	95,000,000.00	95,000,000.00	0.00
7072	OUTPATIENT SERVICES	0.00	55,000,000.00	0.00	95,000,000.00	95,000,000.00	95,000,000.00	0.00
70721	GENERAL MEDICAL SERVICES	0.00	55,000,000.00	0.00	95,000,000.00	95,000,000.00	95,000,000.00	0.00
708	RECREATION, CULTURE AND RELIGION	0.00	941,900,000.00	272,977,800.00	1,476,400,000.00	1,576,400,000.00	1,576,400,000.00	0.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	0.00	941,900,000.00	272,977,800.00	1,476,400,000.00	1,576,400,000.00	1,576,400,000.00	0.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	0.00	941,900,000.00	272,977,800.00	1,476,400,000.00	1,576,400,000.00	1,576,400,000.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
7105	UNEMPLOYMENT	0.00	0.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
71051	UNEMPLOYMENT	0.00	0.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00

017200700200	Hisbah Board Sokoto							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
703	PUBLIC ORDER AND SAFETY	0.00	332,340,190.78	0.00	551,172,154.50	551,172,154.50	551,172,154.50	0.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	0.00	332,340,190.78	0.00	551,172,154.50	551,172,154.50	551,172,154.50	0.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	0.00	332,340,190.78	0.00	551,172,154.50	551,172,154.50	551,172,154.50	0.00
708	RECREATION, CULTURE AND RELIGION	0.00	250,000,000.00	65,280,000.00	338,500,000.00	338,500,000.00	338,500,000.00	0.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	0.00	250,000,000.00	65,280,000.00	338,500,000.00	338,500,000.00	338,500,000.00	0.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	0.00	250,000,000.00	65,280,000.00	338,500,000.00	338,500,000.00	338,500,000.00	0.00

017200700300	Agency for Almajiri Matters							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
709	EDUCATION	0.00	0.00	0.00	491,500,000.00	641,500,000.00	641,500,000.00	0.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	0.00	0.00	0.00	491,500,000.00	641,500,000.00	641,500,000.00	0.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	0.00	0.00	0.00	491,500,000.00	641,500,000.00	641,500,000.00	0.00

017300100100	Department of Estbalishment and Pensions							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	678,217,842.27	544,871,842.27	820,217,842.27	840,217,842.27	840,217,842.27	0.00
7013	GENERAL SERVICES	0.00	205,000,000.00	72,654,000.00	221,000,000.00	221,000,000.00	221,000,000.00	0.00
70131	GENERAL PERSONNEL SERVICES	0.00	205,000,000.00	72,654,000.00	221,000,000.00	221,000,000.00	221,000,000.00	0.00
7016	GENERAL PUBLIC SERVICES N.E.C.	0.00	473,217,842.27	472,217,842.27	599,217,842.27	619,217,842.27	619,217,842.27	0.00
70161	GENERAL PUBLIC SERVICES N.E.C.	0.00	473,217,842.27	472,217,842.27	599,217,842.27	619,217,842.27	619,217,842.27	0.00
710	SOCIAL PROTECTION	0.00	11,992,507,491.00	10,225,147,542.03	11,020,831,981.00	10,270,831,981.00	15,270,831,981.00	0.00
7102	OLD AGE	0.00	11,292,507,491.00	10,225,147,542.03	10,270,831,981.00	9,170,831,981.00	13,170,831,981.00	0.00
71021	OLD AGE	0.00	11,292,507,491.00	10,225,147,542.03	10,270,831,981.00	9,170,831,981.00	13,170,831,981.00	0.00
7103	SURVIVORS	0.00	700,000,000.00	0.00	750,000,000.00	1,100,000,000.00	2,100,000,000.00	0.00
71031	SURVIVORS	0.00	700,000,000.00	0.00	750,000,000.00	1,100,000,000.00	2,100,000,000.00	0.00

021500100100	Ministry of Agriculture & Natural Resource							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	423,104,610.45	16,401,460,790.00	7,991,093,237.09	12,045,598,971.45	13,540,598,971.45	13,540,598,971.45	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	423,104,610.45	16,401,460,790.00	7,991,093,237.09	12,045,598,971.45	13,540,598,971.45	13,540,598,971.45	0.00

70421	AGRICULTURE	423,104,610.45	16,401,460,790.00	7,991,093,237.09	12,045,598,971.45	13,540,598,971.45	13,540,598,971.45	0.00
-------	-------------	----------------	-------------------	------------------	-------------------	-------------------	-------------------	------

021502100100	College of Agriculture Wurno							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	236,093,752.54	288,075,690.31	214,830,800.81	512,175,690.31	557,175,690.31	557,175,690.31	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	236,093,752.54	288,075,690.31	214,830,800.81	512,175,690.31	557,175,690.31	557,175,690.31	0.00
70421	AGRICULTURE	236,093,752.54	288,075,690.31	214,830,800.81	512,175,690.31	557,175,690.31	557,175,690.31	0.00
709	EDUCATION	0.00	534,000,000.00	0.00	768,600,000.00	1,268,600,000.00	1,268,600,000.00	0.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	0.00	534,000,000.00	0.00	768,600,000.00	1,268,600,000.00	1,268,600,000.00	0.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	0.00	534,000,000.00	0.00	768,600,000.00	1,268,600,000.00	1,268,600,000.00	0.00

021510200100	State Agricultural Development Project							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	0.00	396,928,436.70	215,042,112.07	675,078,436.70	620,078,436.70	620,078,436.70	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	0.00	396,928,436.70	215,042,112.07	675,078,436.70	620,078,436.70	620,078,436.70	0.00
70421	AGRICULTURE	0.00	396,928,436.70	215,042,112.07	675,078,436.70	620,078,436.70	620,078,436.70	0.00

021510200200	International Fund for Agriculture							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	0.00	252,813,900.00	33,579,030.95	301,079,030.95	131,079,030.95	131,079,030.95	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	0.00	252,813,900.00	33,579,030.95	301,079,030.95	131,079,030.95	131,079,030.95	0.00
70421	AGRICULTURE	0.00	252,813,900.00	33,579,030.95	301,079,030.95	131,079,030.95	131,079,030.95	0.00

021510200300	Nigeria CARES- Fadama Programme							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	600,000.00	2,631,960,500.00	0.00	2,598,700,000.00	2,600,700,000.00	2,600,700,000.00	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	600,000.00	2,631,960,500.00	0.00	2,598,700,000.00	2,600,700,000.00	2,600,700,000.00	0.00
70421	AGRICULTURE	600,000.00	2,631,960,500.00	0.00	2,598,700,000.00	2,600,700,000.00	2,600,700,000.00	0.00

021510900100	AFFORESTATION PROGRAMME							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	10,549,630.89	26,338,250.00	15,626,964.80	31,755,000.00	31,755,000.00	31,755,000.00	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	10,549,630.89	26,338,250.00	15,626,964.80	31,755,000.00	31,755,000.00	31,755,000.00	0.00
70422	FORESTRY	10,549,630.89	26,338,250.00	15,626,964.80	31,755,000.00	31,755,000.00	31,755,000.00	0.00

021511000100	Fertilizer and Agricultral Supplies Company							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	0.00	159,010,520.61	39,269,321.04	114,669,321.04	91,669,321.04	91,669,321.04	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	0.00	159,010,520.61	39,269,321.04	114,669,321.04	91,669,321.04	91,669,321.04	0.00
70421	AGRICULTURE	0.00	159,010,520.61	39,269,321.04	114,669,321.04	91,669,321.04	91,669,321.04	0.00

022000100100	Ministry of Finance							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	17,225,254,997.10	35,332,643,038.39	18,403,875,407.47	32,281,140,084.46	42,067,790,000.00	42,067,790,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND ECONOMIC AFFAIRS	5,422,181,932.20	9,363,280,000.00	5,614,560,889.29	10,818,140,084.46	21,504,790,000.00	21,504,790,000.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	5,422,181,932.20	9,363,280,000.00	5,614,560,889.29	10,818,140,084.46	21,504,790,000.00	21,504,790,000.00	0.00
7013	GENERAL SERVICES	930,163,005.24	2,000,000,000.00	830,589,069.14	1,700,000,000.00	2,200,000,000.00	2,200,000,000.00	0.00
70131	GENERAL PERSONNEL SERVICES	930,163,005.24	2,000,000,000.00	830,589,069.14	1,600,000,000.00	2,100,000,000.00	2,100,000,000.00	0.00
70133	OTHER GENERAL SERVICES	0.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
7017	PUBLIC DEBT TRANSACTIONS	10,872,910,059.66	23,969,363,038.39	11,958,725,449.04	19,763,000,000.00	18,363,000,000.00	18,363,000,000.00	0.00
70171	PUBLIC DEBT TRANSACTIONS	10,872,910,059.66	23,969,363,038.39	11,958,725,449.04	19,763,000,000.00	18,363,000,000.00	18,363,000,000.00	0.00

022000700100	Office of the Accountant General							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	2,958,693,722.02	5,604,810,000.00	404,401,559.39	6,402,210,000.00	11,127,300,000.00	11,127,300,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND ECONOMIC AFFAIRS	2,958,693,722.02	5,604,810,000.00	404,401,559.39	6,402,210,000.00	11,127,300,000.00	11,127,300,000.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	2,958,693,722.02	5,604,810,000.00	404,401,559.39	6,402,210,000.00	11,127,300,000.00	11,127,300,000.00	0.00

022000800100	Board of Internal Revenue							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	782,969,450.53	1,154,020,000.00	258,369,840.52	1,072,020,000.00	1,195,880,000.00	1,239,833,000.00	0.00

7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AFFAIRS	782,969,450.53	1,154,020,000.00	258,369,840.52	1,072,020,000.00	1,195,880,000.00	1,239,833,000.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	782,969,450.53	1,154,020,000.00	258,369,840.52	1,072,020,000.00	1,195,880,000.00	1,239,833,000.00	0.00

022000800200	Agency for Revenue & Taxation							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	327,744,400.00	48,669,850.00	517,200,000.00	543,060,000.00	570,213,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AFFAIRS	0.00	327,744,400.00	48,669,850.00	517,200,000.00	543,060,000.00	570,213,000.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	0.00	327,744,400.00	48,669,850.00	517,200,000.00	543,060,000.00	570,213,000.00	0.00

022200100100	Ministry of Commerce and Industry							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	0.00	1,467,425,373.77	579,730,670.68	3,941,703,811.77	4,076,703,811.77	4,076,703,811.77	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	0.00	1,467,425,373.77	579,730,670.68	3,941,703,811.77	4,076,703,811.77	4,076,703,811.77	0.00
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	0.00	1,467,425,373.77	579,730,670.68	3,941,703,811.77	4,076,703,811.77	4,076,703,811.77	0.00

022200200100	Commodity Board							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	601,500,000.00	21,970,200.00	7,570,907.02	673,970,200.00	971,970,200.00	971,970,200.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	0.00	5,370,200.00	4,570,907.02	7,370,200.00	5,370,200.00	5,370,200.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	0.00	5,370,200.00	4,570,907.02	7,370,200.00	5,370,200.00	5,370,200.00	0.00
7047	OTHER INDUSTRIES	601,500,000.00	16,600,000.00	3,000,000.00	666,600,000.00	966,600,000.00	966,600,000.00	0.00
70471	DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	601,500,000.00	16,600,000.00	3,000,000.00	666,600,000.00	966,600,000.00	966,600,000.00	0.00

022201800100	Investment Company							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	0.00	26,000,000.00	0.00	26,000,000.00	26,000,000.00	26,000,000.00	0.00
7047	OTHER INDUSTRIES	0.00	26,000,000.00	0.00	26,000,000.00	26,000,000.00	26,000,000.00	0.00
70471	DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	0.00	26,000,000.00	0.00	26,000,000.00	26,000,000.00	26,000,000.00	0.00

022205100100	Sokoto State SME Development Agency							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	31,645,914.40	2,680,587,287.28	29,257,294.25	1,484,587,287.28	2,484,587,287.28	2,484,587,287.28	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	31,645,914.40	2,680,587,287.28	29,257,294.25	1,484,587,287.28	2,484,587,287.28	2,484,587,287.28	0.00
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31,645,914.40	2,680,587,287.28	29,257,294.25	1,484,587,287.28	2,484,587,287.28	2,484,587,287.28	0.00

022205500100	Sokoto Central Market							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	0.00	138,733,229.00	0.00	177,966,458.00	177,966,458.00	177,966,458.00	0.00
7047	OTHER INDUSTRIES	0.00	138,733,229.00	0.00	177,966,458.00	177,966,458.00	177,966,458.00	0.00
70471	DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	0.00	138,733,229.00	0.00	177,966,458.00	177,966,458.00	177,966,458.00	0.00

022205400200	Agency for Industrial Development							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	0.00	179,344,400.00	1,800,000.00	129,344,400.00	179,344,400.00	179,344,400.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	0.00	179,344,400.00	1,800,000.00	129,344,400.00	179,344,400.00	179,344,400.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	0.00	179,344,400.00	1,800,000.00	129,344,400.00	179,344,400.00	179,344,400.00	0.00

022205600100	Agency for Cooperative							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	0.00	0.00	0.00	127,000,000.00	127,000,000.00	127,000,000.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	0.00	0.00	0.00	127,000,000.00	127,000,000.00	127,000,000.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	0.00	0.00	0.00	127,000,000.00	127,000,000.00	127,000,000.00	0.00

025000100100	Fiscal Responsibility Commission							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	4,685,038.07	58,993,780.12	6,793,305.19	60,993,780.12	58,993,780.12	58,993,780.12	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AFFAIRS	4,685,038.07	58,993,780.12	6,793,305.19	60,993,780.12	58,993,780.12	58,993,780.12	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	4,685,038.07	58,993,780.12	6,793,305.19	60,993,780.12	58,993,780.12	58,993,780.12	0.00

022800100100	Ministry of Science and Technology							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging

709	EDUCATION	807,072,385.59	6,867,687,915.00	2,823,101,010.63	11,686,000,230.00	11,686,000,230.00	11,686,000,230.00	0.00
7092	SECONDARY EDUCATION	807,072,385.59	1,315,121,445.00	1,170,254,959.11	1,650,000,230.00	1,650,000,230.00	1,650,000,230.00	0.00
70922	UPPER-SECONDARY EDUCATION	807,072,385.59	1,315,121,445.00	1,170,254,959.11	1,650,000,230.00	1,650,000,230.00	1,650,000,230.00	0.00
7098	EDUCATION N.E.C.	0.00	5,552,566,470.00	1,652,846,051.52	10,036,000,000.00	10,036,000,000.00	10,036,000,000.00	0.00
70981	EDUCATION N.E.C	0.00	5,552,566,470.00	1,652,846,051.52	10,036,000,000.00	10,036,000,000.00	10,036,000,000.00	0.00

027900100100	Ministry of Innovation and Digital Economy							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	318,659,905.82	1,438,794,500.56	262,761,656.38	2,819,510,500.56	2,569,510,500.56	2,569,510,500.56	0.00
7048	R & D ECONOMIC AFFAIRS	318,659,905.82	1,438,794,500.56	262,761,656.38	2,819,510,500.56	2,569,510,500.56	2,569,510,500.56	0.00
70486	R & D COMMUNICATION	318,659,905.82	1,438,794,500.56	262,761,656.38	2,819,510,500.56	2,569,510,500.56	2,569,510,500.56	0.00
709	EDUCATION	0.00	226,000,000.00	100,000,000.00	525,000,000.00	525,000,000.00	525,000,000.00	0.00
7098	EDUCATION N.E.C.	0.00	226,000,000.00	100,000,000.00	525,000,000.00	525,000,000.00	525,000,000.00	0.00
70981	EDUCATION N.E.C	0.00	226,000,000.00	100,000,000.00	525,000,000.00	525,000,000.00	525,000,000.00	0.00

027900200100	Sokoto State Information and Communication Tec							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	0.00	0.00	0.00	244,968,000.00	244,968,000.00	244,968,000.00	0.00
7046	COMMUNICATION	0.00	0.00	0.00	244,968,000.00	244,968,000.00	244,968,000.00	0.00
70461	COMMUNICATION	0.00	0.00	0.00	244,968,000.00	244,968,000.00	244,968,000.00	0.00

023100100100	Ministry of Energy and Petroleum Resources							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	1,965,717,820.59	4,847,523,753.00	733,039,694.68	22,088,695,618.00	29,138,695,618.00	29,138,695,618.00	0.00
7043	FUEL AND ENERGY	1,965,717,820.59	4,847,523,753.00	733,039,694.68	22,088,695,618.00	29,138,695,618.00	29,138,695,618.00	0.00
70435	ELECTRICITY	1,965,717,820.59	4,847,523,753.00	733,039,694.68	22,088,695,618.00	29,138,695,618.00	29,138,695,618.00	0.00

023100100200	Department for Rural Electrification							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	188,575,190.41	1,400,228,624.88	132,949,105.51	1,245,206,638.60	1,375,206,638.60	1,384,914,168.03	0.00
7043	FUEL AND ENERGY	188,575,190.41	1,400,228,624.88	132,949,105.51	1,245,206,638.60	1,375,206,638.60	1,384,914,168.03	0.00
70435	ELECTRICITY	188,575,190.41	1,400,228,624.88	132,949,105.51	1,245,206,638.60	1,375,206,638.60	1,384,914,168.03	0.00

023400100100	Ministry of Works							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	500,000,000.00	28,843,211,972.96	3,511,576,394.25	42,953,587,500.00	33,753,587,500.00	33,753,587,500.00	0.00
7045	TRANSPORT	500,000,000.00	28,843,211,972.96	3,511,576,394.25	42,953,587,500.00	33,753,587,500.00	33,753,587,500.00	0.00
70451	ROAD TRANSPORT	500,000,000.00	28,843,211,972.96	3,511,576,394.25	42,953,587,500.00	33,753,587,500.00	33,753,587,500.00	0.00

023400400100	Sokoto Road Maintenance Agency							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	43,000,000.00	37,466,250.14	52,850,763.88	50,850,763.88	50,850,763.88	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	0.00	43,000,000.00	37,466,250.14	52,850,763.88	50,850,763.88	50,850,763.88	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	43,000,000.00	37,466,250.14	52,850,763.88	50,850,763.88	50,850,763.88	0.00
704	ECONOMIC AFFAIRS	0.00	412,250,000.00	131,350,000.00	412,250,000.00	12,250,000.00	12,250,000.00	0.00
7045	TRANSPORT	0.00	412,250,000.00	131,350,000.00	412,250,000.00	12,250,000.00	12,250,000.00	0.00
70451	ROAD TRANSPORT	0.00	412,250,000.00	131,350,000.00	412,250,000.00	12,250,000.00	12,250,000.00	0.00

023405400100	Works School Sokoto							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	15,695,290.88	6,192,947.98	52,850,763.88	50,850,763.88	50,850,763.88	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	0.00	15,695,290.88	6,192,947.98	52,850,763.88	50,850,763.88	50,850,763.88	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	15,695,290.88	6,192,947.98	52,850,763.88	50,850,763.88	50,850,763.88	0.00
704	ECONOMIC AFFAIRS	0.00	9,700,000.00	1,800,000.00	6,100,000.00	6,100,000.00	6,100,000.00	0.00
7045	TRANSPORT	0.00	9,700,000.00	1,800,000.00	6,100,000.00	6,100,000.00	6,100,000.00	0.00
70451	ROAD TRANSPORT	0.00	9,700,000.00	1,800,000.00	6,100,000.00	6,100,000.00	6,100,000.00	0.00

023405600100	Sokoto Engineering Construction Company							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	0.00	30,992,330.47	16,812,021.55	57,946,650.47	55,946,650.47	55,946,650.47	0.00
7045	TRANSPORT	0.00	30,992,330.47	16,812,021.55	57,946,650.47	55,946,650.47	55,946,650.47	0.00

70451	ROAD TRANSPORT	0.00	30,992,330.47	16,812,021.55	57,946,650.47	55,946,650.47	55,946,650.47	0.00
-------	----------------	------	---------------	---------------	---------------	---------------	---------------	------

023405700100	Department for Rural Roads							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	471,272,570.52	21,161,872,428.03	5,446,426,337.36	15,630,479,066.63	23,561,872,428.03	28,561,872,428.03	0.00
7045	TRANSPORT	471,272,570.52	21,161,872,428.03	5,446,426,337.36	15,630,479,066.63	23,561,872,428.03	28,561,872,428.03	0.00
70451	ROAD TRANSPORT	471,272,570.52	21,161,872,428.03	5,446,426,337.36	15,630,479,066.63	23,561,872,428.03	28,561,872,428.03	0.00

022900100100	Ministry of Transport							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
7013	GENERAL SERVICES	0.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
70131	GENERAL PERSONNEL SERVICES	0.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
704	ECONOMIC AFFAIRS	0.00	36,053,300,000.00	12,438,240,579.36	50,767,000,000.00	7,118,026,772.52	7,769,053,545.00	0.00
7045	TRANSPORT	0.00	36,053,300,000.00	12,438,240,579.36	50,767,000,000.00	7,118,026,772.52	7,769,053,545.00	0.00
70451	ROAD TRANSPORT	0.00	36,053,300,000.00	12,438,240,579.36	50,767,000,000.00	7,118,026,772.52	7,769,053,545.00	0.00

023600100100	Ministry of Culture & Tourism							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
708	RECREATION, CULTURE AND RELIGION	108,419,205.31	1,112,695,290.88	130,818,149.78	1,322,026,971.31	772,026,971.31	772,026,971.31	0.00
7082	CULTURAL SERVICES	108,419,205.31	732,695,290.88	130,818,149.78	609,026,971.31	682,026,971.31	682,026,971.31	0.00
70821	CULTURAL SERVICES	108,419,205.31	732,695,290.88	130,818,149.78	609,026,971.31	682,026,971.31	682,026,971.31	0.00
7086	RECREATION, CULTURE AND RELIGION N.E.C.	0.00	380,000,000.00	0.00	713,000,000.00	90,000,000.00	90,000,000.00	0.00
70861	RECREATION, CULTURE AND RELIGION N.E.C.	0.00	380,000,000.00	0.00	713,000,000.00	90,000,000.00	90,000,000.00	0.00

023600200100	Waziri Junaidu History and Culture Bureau							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
708	RECREATION, CULTURE AND RELIGION	0.00	97,314,170.96	82,472,160.36	102,714,170.96	112,714,170.96	112,714,170.96	0.00
7082	CULTURAL SERVICES	0.00	97,314,170.96	82,472,160.36	102,714,170.96	112,714,170.96	112,714,170.96	0.00
70821	CULTURAL SERVICES	0.00	97,314,170.96	82,472,160.36	102,714,170.96	112,714,170.96	112,714,170.96	0.00

023800100100	Ministry of Budget and Economic Planning							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	115,130,332.73	2,196,934,841.70	225,352,132.46	2,541,605,200.00	2,399,605,200.00	2,399,605,200.00	0.00
7013	GENERAL SERVICES	115,130,332.73	2,196,934,841.70	225,352,132.46	2,541,605,200.00	2,399,605,200.00	2,399,605,200.00	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	115,130,332.73	2,196,934,841.70	225,352,132.46	2,541,605,200.00	2,399,605,200.00	2,399,605,200.00	0.00

023800300400	Social Investment Programme							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	0.00	0.00	78,000,000.00	250,000,000.00	250,000,000.00	0.00
7013	GENERAL SERVICES	0.00	0.00	0.00	78,000,000.00	250,000,000.00	250,000,000.00	0.00
70133	OTHER GENERAL SERVICES	0.00	0.00	0.00	78,000,000.00	250,000,000.00	250,000,000.00	0.00
710	SOCIAL PROTECTION	303,855,168.00	364,000,000.00	329,759,550.00	864,000,000.00	364,000,000.00	364,000,000.00	0.00
7107	SOCIAL EXCLUSION N.E.C	303,855,168.00	364,000,000.00	329,759,550.00	864,000,000.00	364,000,000.00	364,000,000.00	0.00
71071	SOCIAL EXCLUSION N.E.C.	303,855,168.00	364,000,000.00	329,759,550.00	864,000,000.00	364,000,000.00	364,000,000.00	0.00

023800400100	State Bureau of Statistics							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	308,721,094.01	32,351,442.77	1,024,000,000.00	1,844,000,000.00	1,844,000,000.00	0.00
7013	GENERAL SERVICES	0.00	308,721,094.01	32,351,442.77	1,024,000,000.00	1,844,000,000.00	1,844,000,000.00	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	0.00	308,721,094.01	32,351,442.77	1,024,000,000.00	1,844,000,000.00	1,844,000,000.00	0.00

023800600200	SUSTAINABLE DEVELOPMENT GOALS (SDG)							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	13,747,500.00	23,000,000.00	14,360,500.00	42,000,000.00	42,000,000.00	42,000,000.00	0.00
7013	GENERAL SERVICES	13,747,500.00	23,000,000.00	14,360,500.00	42,000,000.00	42,000,000.00	42,000,000.00	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	13,747,500.00	23,000,000.00	14,360,500.00	42,000,000.00	42,000,000.00	42,000,000.00	0.00

023800700100	Office of the Special Adviser on Economic Matters							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	0.00	805,000,000.00	120,000,000.00	632,000,000.00	812,000,000.00	812,000,000.00	0.00

7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	0.00	805,000,000.00	120,000,000.00	632,000,000.00	812,000,000.00	812,000,000.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	0.00	805,000,000.00	120,000,000.00	632,000,000.00	812,000,000.00	812,000,000.00	0.00

023800800100	Agency for Inter-Governmental and Multilateral Affairs							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals to Date January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	134,000,000.00	134,000,000.00	1,800,000.00	134,000,000.00	134,000,000.00	134,000,000.00	0.00
7013	GENERAL SERVICES	134,000,000.00	134,000,000.00	1,800,000.00	134,000,000.00	134,000,000.00	134,000,000.00	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	134,000,000.00	134,000,000.00	1,800,000.00	134,000,000.00	134,000,000.00	134,000,000.00	0.00

023300100100	Ministry of Solid Minerals and Natural Resources							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals to Date January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	54,643,325.97	324,840,888.00	70,525,816.37	500,340,888.00	715,340,888.00	715,340,888.00	0.00
7013	GENERAL SERVICES	54,643,325.97	324,840,888.00	70,525,816.37	500,340,888.00	715,340,888.00	715,340,888.00	0.00
70133	OTHER GENERAL SERVICES	54,643,325.97	324,840,888.00	70,525,816.37	500,340,888.00	715,340,888.00	715,340,888.00	0.00
704	ECONOMIC AFFAIRS	38,800,000.00	154,250,000.00	114,096,500.00	469,600,000.00	469,600,000.00	469,600,000.00	0.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	38,800,000.00	154,250,000.00	114,096,500.00	469,600,000.00	469,600,000.00	469,600,000.00	0.00
70441	MINING OF MINERAL RESOURCES OTHER THAN METALS	38,800,000.00	154,250,000.00	114,096,500.00	469,600,000.00	469,600,000.00	469,600,000.00	0.00

025200100100	Ministry of Water Resources							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals to Date January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	195,285,629.68	198,506,340.60	171,435,693.55	236,462,921.80	236,462,921.80	236,462,921.80	0.00
7045	TRANSPORT	195,285,629.68	198,506,340.60	171,435,693.55	236,462,921.80	236,462,921.80	236,462,921.80	0.00
70452	WATER TRANSPORT	195,285,629.68	198,506,340.60	171,435,693.55	236,462,921.80	236,462,921.80	236,462,921.80	0.00
706	HOUSING AND COMMUNITY AMMENITIES	10,406,193,717.80	10,525,803,748.00	5,334,154,293.88	9,352,783,643.50	10,052,783,643.50	10,052,783,643.50	0.00
7063	WATER SUPPLY	10,406,193,717.80	10,525,803,748.00	5,334,154,293.88	9,352,783,643.50	10,052,783,643.50	10,052,783,643.50	0.00
70631	WATER SUPPLY	10,406,193,717.80	10,525,803,748.00	5,334,154,293.88	9,352,783,643.50	10,052,783,643.50	10,052,783,643.50	0.00

025210200100	Water Board							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals to Date January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	601,986,287.22	604,380,552.00	530,656,422.78	764,926,607.40	764,926,607.40	764,926,607.40	0.00
7045	TRANSPORT	601,986,287.22	604,380,552.00	530,656,422.78	764,926,607.40	764,926,607.40	764,926,607.40	0.00
70452	WATER TRANSPORT	601,986,287.22	604,380,552.00	530,656,422.78	764,926,607.40	764,926,607.40	764,926,607.40	0.00
706	HOUSING AND COMMUNITY AMMENITIES	1,261,777,000.00	12,237,810,219.12	6,477,596,037.55	30,217,548,605.73	5,017,548,605.73	5,017,548,605.73	0.00
7063	WATER SUPPLY	1,261,777,000.00	12,237,810,219.12	6,477,596,037.55	30,217,548,605.73	5,017,548,605.73	5,017,548,605.73	0.00
70631	WATER SUPPLY	1,261,777,000.00	12,237,810,219.12	6,477,596,037.55	30,217,548,605.73	5,017,548,605.73	5,017,548,605.73	0.00

025210300100	Rural Water and Sanitation Agency							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals to Date January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
706	HOUSING AND COMMUNITY AMMENITIES	1,800,000.00	977,000,000.00	30,274,000.00	803,000,000.00	62,000,000.00	62,000,000.00	0.00
7063	WATER SUPPLY	1,800,000.00	977,000,000.00	30,274,000.00	803,000,000.00	62,000,000.00	62,000,000.00	0.00
70631	WATER SUPPLY	1,800,000.00	977,000,000.00	30,274,000.00	803,000,000.00	62,000,000.00	62,000,000.00	0.00

025210400100	Department for Rural Water							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals to Date January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
706	HOUSING AND COMMUNITY AMMENITIES	273,355,220.00	1,960,705,630.48	241,883,473.61	3,615,705,630.48	1,825,705,630.48	1,825,705,630.48	0.00
7063	WATER SUPPLY	273,355,220.00	1,960,705,630.48	241,883,473.61	3,615,705,630.48	1,825,705,630.48	1,825,705,630.48	0.00
70631	WATER SUPPLY	273,355,220.00	1,960,705,630.48	241,883,473.61	3,615,705,630.48	1,825,705,630.48	1,825,705,630.48	0.00

025300100100	Min of Lands and Housing							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals to Date January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	165,556,712.26	138,821,341.74	202,058,930.71	202,058,930.71	202,058,930.71	0.00
7016	GENERAL PUBLIC SERVICES N.E.C.	0.00	165,556,712.26	138,821,341.74	202,058,930.71	202,058,930.71	202,058,930.71	0.00
70161	GENERAL PUBLIC SERVICES N.E.C.	0.00	165,556,712.26	138,821,341.74	202,058,930.71	202,058,930.71	202,058,930.71	0.00
706	HOUSING AND COMMUNITY AMMENITIES	0.00	53,502,228,976.59	32,887,979,937.93	33,554,802,097.75	22,019,802,097.75	18,319,802,097.75	0.00
7061	HOUSING DEVELOPMENT	0.00	53,502,228,976.59	32,887,979,937.93	33,554,802,097.75	22,019,802,097.75	18,319,802,097.75	0.00
70611	HOUSING DEVELOPMENT	0.00	53,502,228,976.59	32,887,979,937.93	33,554,802,097.75	22,019,802,097.75	18,319,802,097.75	0.00

025300200100	Sokoto Geographical Information Systems							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals to Date January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	42,615,885.92	0.00	0.00	0.00	0.00	0.00
7016	GENERAL PUBLIC SERVICES N.E.C.	0.00	42,615,885.92	0.00	0.00	0.00	0.00	0.00

70161	GENERAL PUBLIC SERVICES N.E.C.	0.00	42,615,885.92	0.00	0.00	0.00	0.00	0.00
706	HOUSING AND COMMUNITY AMMENITIES	0.00	151,000,000.00	4,500,000.00	166,000,000.00	166,000,000.00	166,000,000.00	0.00
7061	HOUSING DEVELOPMENT	0.00	151,000,000.00	4,500,000.00	166,000,000.00	166,000,000.00	166,000,000.00	0.00
70611	HOUSING DEVELOPMENT	0.00	151,000,000.00	4,500,000.00	166,000,000.00	166,000,000.00	166,000,000.00	0.00

025300300100	Surveyor General Office							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	14,146,171.00	12,921,581.22	17,621,083.88	17,621,083.88	17,621,083.88	0.00
7016	GENERAL PUBLIC SERVICES N.E.C.	0.00	14,146,171.00	12,921,581.22	17,621,083.88	17,621,083.88	17,621,083.88	0.00
70161	GENERAL PUBLIC SERVICES N.E.C.	0.00	14,146,171.00	12,921,581.22	17,621,083.88	17,621,083.88	17,621,083.88	0.00
706	HOUSING AND COMMUNITY AMMENITIES	0.00	364,200,000.00	3,000,000.00	354,200,000.00	307,400,000.00	308,000,000.00	0.00
7061	HOUSING DEVELOPMENT	0.00	364,200,000.00	3,000,000.00	354,200,000.00	307,400,000.00	308,000,000.00	0.00
70611	HOUSING DEVELOPMENT	0.00	364,200,000.00	3,000,000.00	354,200,000.00	307,400,000.00	308,000,000.00	0.00

025300400100	Sokoto State Housing Cooperation							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	21,333,333.34	18,793,587.26	26,451,043.71	26,451,043.71	26,451,043.71	0.00
7016	GENERAL PUBLIC SERVICES N.E.C.	0.00	21,333,333.34	18,793,587.26	26,451,043.71	26,451,043.71	26,451,043.71	0.00
70161	GENERAL PUBLIC SERVICES N.E.C.	0.00	21,333,333.34	18,793,587.26	26,451,043.71	26,451,043.71	26,451,043.71	0.00
706	HOUSING AND COMMUNITY AMMENITIES	0.00	350,000,000.00	16,438,550.28	350,000,000.00	350,000,000.00	350,000,000.00	0.00
7061	HOUSING DEVELOPMENT	0.00	350,000,000.00	16,438,550.28	350,000,000.00	350,000,000.00	350,000,000.00	0.00
70611	HOUSING DEVELOPMENT	0.00	350,000,000.00	16,438,550.28	350,000,000.00	350,000,000.00	350,000,000.00	0.00

025300500100	Sokoto Urban & Reg. Planning Department							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	789,000,000.00	0.00	826,000,000.00	826,000,000.00	826,000,000.00	0.00
7016	GENERAL PUBLIC SERVICES N.E.C.	0.00	789,000,000.00	0.00	826,000,000.00	826,000,000.00	826,000,000.00	0.00
70161	GENERAL PUBLIC SERVICES N.E.C.	0.00	789,000,000.00	0.00	826,000,000.00	826,000,000.00	826,000,000.00	0.00
706	HOUSING AND COMMUNITY AMMENITIES	0.00	253,944,390.00	116,046,952.61	280,444,390.00	1,415,444,390.00	1,415,444,390.00	0.00
7062	COMMUNITY DEVELOPMENT	0.00	179,944,390.00	111,546,952.61	149,944,390.00	1,284,944,390.00	1,284,944,390.00	0.00
70621	COMMUNITY DEVELOPMENT	0.00	179,944,390.00	111,546,952.61	149,944,390.00	1,284,944,390.00	1,284,944,390.00	0.00
7063	WATER SUPPLY	0.00	25,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
70631	WATER SUPPLY	0.00	25,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
7065	R & D HOUSING AND COMMUNITY AMMENITIES	0.00	49,000,000.00	4,500,000.00	100,500,000.00	100,500,000.00	100,500,000.00	0.00
70651	R & D HOUSING AND COMMUNITY AMENITIES	0.00	49,000,000.00	4,500,000.00	100,500,000.00	100,500,000.00	100,500,000.00	0.00

026800100100	Ministry of Livestocks and Fisheries Development							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	1,059,881,584.19	4,775,766,250.89	2,834,879,806.36	10,202,007,547.51	11,783,157,547.51	11,783,157,547.51	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOU	0.00	50,400,000.00	23,560,000.00	300,000,000.00	500,000,000.00	500,000,000.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	0.00	50,400,000.00	23,560,000.00	300,000,000.00	500,000,000.00	500,000,000.00	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	1,010,928,284.19	1,278,850,129.00	863,720,619.10	1,752,250,129.00	1,478,400,129.00	1,478,400,129.00	0.00
70421	AGRICULTURE	123,043,662.00	362,950,000.00	50,374,300.00	986,350,000.00	562,500,000.00	562,500,000.00	0.00
70423	FISHING AND HUNTING	887,884,622.19	915,900,129.00	813,346,319.10	765,900,129.00	915,900,129.00	915,900,129.00	0.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	0.00	35,312,871.89	0.00	0.00	0.00	0.00	0.00
70443	CONSTRUCTION	0.00	35,312,871.89	0.00	0.00	0.00	0.00	0.00
7047	OTHER INDUSTRIES	0.00	0.00	0.00	60,000,000.00	60,000,000.00	60,000,000.00	0.00
70471	DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSIN	0.00	0.00	0.00	60,000,000.00	60,000,000.00	60,000,000.00	0.00
7048	R & D ECONOMIC AFFAIRS	0.00	83,400,000.00	23,071,423.00	120,000,000.00	120,000,000.00	120,000,000.00	0.00
70482	R & D AGRICULTURE, FORESTRY, FISHING AND HUN	0.00	83,400,000.00	23,071,423.00	120,000,000.00	120,000,000.00	120,000,000.00	0.00
7049	ECONOMIC AFFAIRS N.E.C	48,953,300.00	3,327,803,250.00	1,924,527,764.26	7,969,757,418.51	9,624,757,418.51	9,624,757,418.51	0.00
70491	ECONOMIC AFFAIRS N.E.C.	48,953,300.00	3,327,803,250.00	1,924,527,764.26	7,969,757,418.51	9,624,757,418.51	9,624,757,418.51	0.00
705	ENVIRONMENTAL PROTECTION	0.00	77,000,000.00	0.00	265,000,000.00	265,000,000.00	265,000,000.00	0.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	0.00	77,000,000.00	0.00	265,000,000.00	265,000,000.00	265,000,000.00	0.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	0.00	77,000,000.00	0.00	265,000,000.00	265,000,000.00	265,000,000.00	0.00
706	HOUSING AND COMMUNITY AMMENITIES	13,323,200.00	65,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
7062	COMMUNITY DEVELOPMENT	13,323,200.00	15,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
70621	COMMUNITY DEVELOPMENT	13,323,200.00	15,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
7063	WATER SUPPLY	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
70631	WATER SUPPLY	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
707	HEALTH	51,720,000.00	497,400,000.00	37,615,500.00	890,000,000.00	990,000,000.00	990,000,000.00	0.00

7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	0.00	37,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
70713	THERAPEUTIC APPLIANCES AND EQUIPMENT	0.00	37,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
7072	OUTPATIENT SERVICES	29,973,000.00	163,000,000.00	37,615,500.00	750,000,000.00	750,000,000.00	750,000,000.00	0.00
70721	GENERAL MEDICAL SERVICES	29,973,000.00	163,000,000.00	37,615,500.00	750,000,000.00	750,000,000.00	750,000,000.00	0.00
7073	HOSPITAL SERVICES	0.00	116,000,000.00	0.00	0.00	0.00	0.00	0.00
70731	GENERAL HOSPITAL SERVICES	0.00	37,000,000.00	0.00	0.00	0.00	0.00	0.00
70733	MEDICAL AND MATERNITY CENTRE SERVICES	0.00	79,000,000.00	0.00	0.00	0.00	0.00	0.00
7076	HEALTH N.E.C.	21,747,000.00	181,400,000.00	0.00	90,000,000.00	190,000,000.00	190,000,000.00	0.00
70761	HEALTH N.E.C.	21,747,000.00	181,400,000.00	0.00	90,000,000.00	190,000,000.00	190,000,000.00	0.00
709	EDUCATION	0.00	37,000,000.00	0.00	70,000,000.00	70,000,000.00	70,000,000.00	0.00
7098	EDUCATION N.E.C.	0.00	37,000,000.00	0.00	70,000,000.00	70,000,000.00	70,000,000.00	0.00
70981	EDUCATION N.E.C.	0.00	37,000,000.00	0.00	70,000,000.00	70,000,000.00	70,000,000.00	0.00
710	SOCIAL PROTECTION	0.00	98,000,000.00	0.00	1,456,000,000.00	980,000,000.00	980,000,000.00	0.00
7106	HOUSING	0.00	98,000,000.00	0.00	976,000,000.00	500,000,000.00	500,000,000.00	0.00
71061	HOUSING	0.00	98,000,000.00	0.00	976,000,000.00	500,000,000.00	500,000,000.00	0.00
7109	SOCIAL PROTECTION N.E.C.	0.00	0.00	0.00	480,000,000.00	480,000,000.00	480,000,000.00	0.00
71091	SOCIAL PROTECTION N.E.C.	0.00	0.00	0.00	480,000,000.00	480,000,000.00	480,000,000.00	0.00

026800200100	Livestock Development Programme							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	25,414,873.22	300,874,714.00	43,597,066.76	368,050,013.70	344,050,013.70	344,050,013.70	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	25,414,873.22	300,874,714.00	43,597,066.76	368,050,013.70	344,050,013.70	344,050,013.70	0.00
70421	AGRICULTURE	25,414,873.22	300,874,714.00	43,597,066.76	368,050,013.70	344,050,013.70	344,050,013.70	0.00

026800300100	Poultry Development Agency							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	61,227,413.85	345,424,540.00	6,022,304.84	302,140,589.44	414,082,489.44	443,582,489.44	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	61,227,413.85	345,424,540.00	6,022,304.84	302,140,589.44	414,082,489.44	443,582,489.44	0.00
70421	AGRICULTURE	61,227,413.85	345,424,540.00	6,022,304.84	302,140,589.44	414,082,489.44	443,582,489.44	0.00

028900100100	Ministry for Skills Acquisition and Entrepreneurship							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	297,000,000.00	297,000,000.00	35,000,000.00	297,000,000.00	297,000,000.00	297,000,000.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR	297,000,000.00	297,000,000.00	35,000,000.00	297,000,000.00	297,000,000.00	297,000,000.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	297,000,000.00	297,000,000.00	35,000,000.00	297,000,000.00	297,000,000.00	297,000,000.00	0.00
708	RECREATION, CULTURE AND RELIGION	0.00	300,000,000.00	30,500,000.00	0.00	0.00	0.00	0.00
7081	RECREATIONAL AND SPORTING SERVICES	0.00	300,000,000.00	30,500,000.00	0.00	0.00	0.00	0.00
70811	RECREATIONAL AND SPORTING SERVICES	0.00	300,000,000.00	30,500,000.00	0.00	0.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	900,000,000.00	0.00	1,075,000,000.00	0.00	0.00	0.00
7109	SOCIAL PROTECTION N.E.C.	0.00	900,000,000.00	0.00	1,075,000,000.00	0.00	0.00	0.00
71091	SOCIAL PROTECTION N.E.C.	0.00	900,000,000.00	0.00	1,075,000,000.00	0.00	0.00	0.00

031801100100	JUDICIAL SERVICE COMMISSION							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	168,006,646.52	89,802,583.65	246,506,646.52	296,506,646.52	296,506,646.52	0.00
7013	GENERAL SERVICES	0.00	168,006,646.52	89,802,583.65	246,506,646.52	296,506,646.52	296,506,646.52	0.00
70131	GENERAL PERSONNEL SERVICES	0.00	168,006,646.52	89,802,583.65	246,506,646.52	296,506,646.52	296,506,646.52	0.00
703	PUBLIC ORDER AND SAFETY	0.00	280,000,000.00	20,000,000.00	290,000,000.00	290,000,000.00	290,000,000.00	0.00
7033	LAW COURTS	0.00	280,000,000.00	20,000,000.00	290,000,000.00	290,000,000.00	290,000,000.00	0.00
70331	LAW COURTS	0.00	280,000,000.00	20,000,000.00	290,000,000.00	290,000,000.00	290,000,000.00	0.00
709	EDUCATION	0.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
7098	EDUCATION N.E.C.	0.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
70981	EDUCATION N.E.C.	0.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00

031805100100	State High Court							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
703	PUBLIC ORDER AND SAFETY	184,070,254.16	3,512,215,100.00	1,444,187,106.80	5,205,652,399.76	6,705,652,399.76	6,205,652,399.76	0.00
7033	LAW COURTS	184,070,254.16	3,512,215,100.00	1,444,187,106.80	5,205,652,399.76	6,705,652,399.76	6,205,652,399.76	0.00
70331	LAW COURTS	184,070,254.16	3,512,215,100.00	1,444,187,106.80	5,205,652,399.76	6,705,652,399.76	6,205,652,399.76	0.00

031805500100	Shari'a Court of Appeal							
--------------	-------------------------	--	--	--	--	--	--	--

Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
703	PUBLIC ORDER AND SAFETY	0.00	2,157,628,255.48	1,094,586,285.96	2,267,932,755.48	2,182,932,755.48	2,182,932,755.48	0.00
7033	LAW COURTS	0.00	2,157,628,255.48	1,094,586,285.96	2,267,932,755.48	2,182,932,755.48	2,182,932,755.48	0.00
70331	LAW COURTS	0.00	2,157,628,255.48	1,094,586,285.96	2,267,932,755.48	2,182,932,755.48	2,182,932,755.48	0.00
709	EDUCATION	0.00	140,000,000.00	0.00	140,000,000.00	140,000,000.00	140,000,000.00	0.00
7098	EDUCATION N.E.C.	0.00	140,000,000.00	0.00	140,000,000.00	140,000,000.00	140,000,000.00	0.00
70981	EDUCATION N.E.C	0.00	140,000,000.00	0.00	140,000,000.00	140,000,000.00	140,000,000.00	0.00

032600100100	Ministry of Justice							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
703	PUBLIC ORDER AND SAFETY	0.00	3,377,077,158.50	1,944,168,272.27	3,974,077,158.50	3,402,077,158.50	3,402,077,158.50	0.00
7033	LAW COURTS	0.00	3,377,077,158.50	1,944,168,272.27	3,974,077,158.50	3,402,077,158.50	3,402,077,158.50	0.00
70331	LAW COURTS	0.00	3,377,077,158.50	1,944,168,272.27	3,974,077,158.50	3,402,077,158.50	3,402,077,158.50	0.00

032600200100	Law Reform Commission							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	2,250,000.00	11,844,500.00	2,400,000.00	211,844,500.00	211,844,500.00	211,844,500.00	0.00
7013	GENERAL SERVICES	2,250,000.00	11,844,500.00	2,400,000.00	211,844,500.00	211,844,500.00	211,844,500.00	0.00
70133	OTHER GENERAL SERVICES	2,250,000.00	11,844,500.00	2,400,000.00	211,844,500.00	211,844,500.00	211,844,500.00	0.00
703	PUBLIC ORDER AND SAFETY	48,646,049.80	306,318,958.52	48,836,443.95	556,318,958.52	156,318,958.52	156,318,958.52	0.00
7033	LAW COURTS	48,646,049.80	306,318,958.52	48,836,443.95	556,318,958.52	156,318,958.52	156,318,958.52	0.00
70331	LAW COURTS	48,646,049.80	306,318,958.52	48,836,443.95	556,318,958.52	156,318,958.52	156,318,958.52	0.00
709	EDUCATION	0.00	50,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
7098	EDUCATION N.E.C.	0.00	50,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
70981	EDUCATION N.E.C	0.00	50,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00

032600600500	Sokoto College of Legal & Islamic St.							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	53,500,000.00	0.00	133,500,000.00	133,500,000.00	133,500,000.00	0.00
7013	GENERAL SERVICES	0.00	53,500,000.00	0.00	133,500,000.00	133,500,000.00	133,500,000.00	0.00
70133	OTHER GENERAL SERVICES	0.00	53,500,000.00	0.00	133,500,000.00	133,500,000.00	133,500,000.00	0.00
703	PUBLIC ORDER AND SAFETY	0.00	313,922,668.00	140,334,942.77	893,922,668.00	363,922,668.00	363,922,668.00	0.00
7033	LAW COURTS	0.00	313,922,668.00	140,334,942.77	893,922,668.00	363,922,668.00	363,922,668.00	0.00
70331	LAW COURTS	0.00	313,922,668.00	140,334,942.77	893,922,668.00	363,922,668.00	363,922,668.00	0.00
709	EDUCATION	0.00	200,000,000.00	0.00	70,000,000.00	70,000,000.00	70,000,000.00	0.00
7098	EDUCATION N.E.C.	0.00	200,000,000.00	0.00	70,000,000.00	70,000,000.00	70,000,000.00	0.00
70981	EDUCATION N.E.C	0.00	200,000,000.00	0.00	70,000,000.00	70,000,000.00	70,000,000.00	0.00

032600700500	Tenancy Control and Safety of Person Agency							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	61,000,000.00	0.00	61,000,000.00	61,000,000.00	61,000,000.00	0.00
7013	GENERAL SERVICES	0.00	61,000,000.00	0.00	61,000,000.00	61,000,000.00	61,000,000.00	0.00
70133	OTHER GENERAL SERVICES	0.00	61,000,000.00	0.00	61,000,000.00	61,000,000.00	61,000,000.00	0.00
703	PUBLIC ORDER AND SAFETY	7,750,269.76	90,000,000.00	13,586,610.39	92,000,000.00	92,000,000.00	92,000,000.00	0.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	7,750,269.76	90,000,000.00	13,586,610.39	92,000,000.00	92,000,000.00	92,000,000.00	0.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	7,750,269.76	90,000,000.00	13,586,610.39	92,000,000.00	92,000,000.00	92,000,000.00	0.00

051300100100	Ministry of Youth and Sports Development							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	35,109,000.00	5,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
7018	TRANSFERS OF A GENERAL CHARACTER BETWEEN	35,109,000.00	5,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN	35,109,000.00	5,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
708	RECREATION, CULTURE AND RELIGION	626,458,000.00	3,430,287,780.77	684,137,015.43	13,967,358,000.00	6,617,358,000.00	6,617,358,000.00	0.00
7081	RECREATIONAL AND SPORTING SERVICES	626,458,000.00	3,430,287,780.77	684,137,015.43	13,967,358,000.00	6,617,358,000.00	6,617,358,000.00	0.00
70811	RECREATIONAL AND SPORTING SERVICES	626,458,000.00	3,430,287,780.77	684,137,015.43	13,967,358,000.00	6,617,358,000.00	6,617,358,000.00	0.00

051300300100	Agency for Persons Living With Disabilities							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
710	SOCIAL PROTECTION	32,022,000.00	789,427,000.00	484,156,794.60	3,069,900,000.00	3,116,900,000.00	3,116,900,000.00	0.00
7101	SICKNESS AND DISABILITY	32,022,000.00	789,427,000.00	484,156,794.60	3,069,900,000.00	3,116,900,000.00	3,116,900,000.00	0.00
71012	DISABILITY	32,022,000.00	789,427,000.00	484,156,794.60	3,069,900,000.00	3,116,900,000.00	3,116,900,000.00	0.00

051400100100 Ministry for Women Affairs								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	1,665,602,500.00	0.00	620,000,000.00	1,620,000,000.00	1,620,000,000.00	0.00
7016	GENERAL PUBLIC SERVICES N.E.C.	0.00	1,665,602,500.00	0.00	620,000,000.00	1,620,000,000.00	1,620,000,000.00	0.00
70161	GENERAL PUBLIC SERVICES N.E.C.	0.00	1,665,602,500.00	0.00	620,000,000.00	1,620,000,000.00	1,620,000,000.00	0.00
707	HEALTH	0.00	720,000,000.00	0.00	1,190,000,000.00	1,190,000,000.00	1,190,000,000.00	0.00
7076	HEALTH N.E.C.	0.00	720,000,000.00	0.00	1,190,000,000.00	1,190,000,000.00	1,190,000,000.00	0.00
70761	HEALTH N.E.C.	0.00	720,000,000.00	0.00	1,190,000,000.00	1,190,000,000.00	1,190,000,000.00	0.00
709	EDUCATION	0.00	1,150,000,000.00	361,803,181.25	1,680,000,000.00	1,680,000,000.00	1,680,000,000.00	0.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	0.00	0.00	0.00	400,000,000.00	400,000,000.00	400,000,000.00	0.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	0.00	0.00	0.00	400,000,000.00	400,000,000.00	400,000,000.00	0.00
7098	EDUCATION N.E.C.	0.00	1,150,000,000.00	361,803,181.25	1,280,000,000.00	1,280,000,000.00	1,280,000,000.00	0.00
70981	EDUCATION N.E.C	0.00	1,150,000,000.00	361,803,181.25	1,280,000,000.00	1,280,000,000.00	1,280,000,000.00	0.00
710	SOCIAL PROTECTION	33,245,450.00	2,459,823,620.00	274,794,920.85	3,312,808,166.70	2,177,808,166.70	2,177,808,166.70	0.00
7104	FAMILY AND CHILDREN	33,245,450.00	339,310,000.00	274,794,920.85	2,462,808,166.70	327,808,166.70	327,808,166.70	0.00
71041	FAMILY AND CHILDREN	33,245,450.00	339,310,000.00	274,794,920.85	2,462,808,166.70	327,808,166.70	327,808,166.70	0.00
7107	SOCIAL EXCLUSION N.E.C	0.00	740,000,000.00	0.00	800,000,000.00	800,000,000.00	800,000,000.00	0.00
71071	SOCIAL EXCLUSION N.E.C.	0.00	740,000,000.00	0.00	800,000,000.00	800,000,000.00	800,000,000.00	0.00
7109	SOCIAL PROTECTION N.E.C.	0.00	1,380,513,620.00	0.00	50,000,000.00	1,050,000,000.00	1,050,000,000.00	0.00
71091	SOCIAL PROTECTION N.E.C.	0.00	1,380,513,620.00	0.00	50,000,000.00	1,050,000,000.00	1,050,000,000.00	0.00
051400200100 Social Cash Transfer Unit								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
710	SOCIAL PROTECTION	434,000,000.00	434,000,000.00	0.00	434,000,000.00	434,000,000.00	434,000,000.00	0.00
7109	SOCIAL PROTECTION N.E.C.	434,000,000.00	434,000,000.00	0.00	434,000,000.00	434,000,000.00	434,000,000.00	0.00
71091	SOCIAL PROTECTION N.E.C.	434,000,000.00	434,000,000.00	0.00	434,000,000.00	434,000,000.00	434,000,000.00	0.00
051700100100 Ministry for Basic Education								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
709	EDUCATION	0.00	31,047,429,862.31	20,024,888,878.51	43,499,782,715.77	43,509,782,715.77	41,829,782,715.77	0.00
7092	SECONDARY EDUCATION	0.00	24,822,429,862.31	16,236,559,449.51	35,594,782,715.77	36,904,782,715.77	36,904,782,715.77	0.00
70921	LOWER SECONDARY EDUCATION	0.00	0.00	0.00	630,738,676.10	570,000,000.00	570,000,000.00	0.00
70922	UPPER-SECONDARY EDUCATION	0.00	24,822,429,862.31	16,236,559,449.51	34,964,044,039.67	36,334,782,715.77	36,334,782,715.77	0.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	0.00	6,225,000,000.00	3,788,329,429.00	7,905,000,000.00	6,605,000,000.00	4,925,000,000.00	0.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	0.00	6,225,000,000.00	3,788,329,429.00	7,905,000,000.00	6,605,000,000.00	4,925,000,000.00	0.00
051700260100 Sultan Maccido Institute for Qur'ani & General Studies								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
709	EDUCATION	0.00	5,115,851,580.40	1,618,286,943.85	1,022,435,123.82	879,435,123.82	879,435,123.82	0.00
7092	SECONDARY EDUCATION	0.00	5,115,851,580.40	1,618,286,943.85	1,022,435,123.82	879,435,123.82	879,435,123.82	0.00
70922	UPPER-SECONDARY EDUCATION	0.00	5,115,851,580.40	1,618,286,943.85	1,022,435,123.82	879,435,123.82	879,435,123.82	0.00
051700300100 State Universal Basic Education Board (SUBEB)								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
709	EDUCATION	0.00	6,105,616,959.19	768,129,289.69	10,732,474,374.73	8,888,616,959.19	8,888,616,959.19	0.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	0.00	6,105,616,959.19	768,129,289.69	10,732,474,374.73	8,888,616,959.19	8,888,616,959.19	0.00
70912	PRIMARY EDUCATION	0.00	6,105,616,959.19	768,129,289.69	10,732,474,374.73	8,888,616,959.19	8,888,616,959.19	0.00
051701000100 State Agency for Mass Education								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
709	EDUCATION	0.00	365,787,529.41	283,492,674.81	794,190,889.00	590,550,889.00	794,190,889.00	0.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	0.00	51,800,000.00	31,166,200.00	148,300,000.00	148,300,000.00	148,300,000.00	0.00
70912	PRIMARY EDUCATION	0.00	51,800,000.00	31,166,200.00	148,300,000.00	148,300,000.00	148,300,000.00	0.00
7092	SECONDARY EDUCATION	0.00	150,306,629.41	102,689,854.81	283,890,889.00	80,250,889.00	283,890,889.00	0.00
70922	UPPER-SECONDARY EDUCATION	0.00	150,306,629.41	102,689,854.81	283,890,889.00	80,250,889.00	283,890,889.00	0.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	0.00	163,680,900.00	149,636,620.00	362,000,000.00	362,000,000.00	362,000,000.00	0.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	0.00	163,680,900.00	149,636,620.00	362,000,000.00	362,000,000.00	362,000,000.00	0.00
051701100100 State Agency for Normadic Education1								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging

709	EDUCATION	142,732,812.87	501,418,689.05	311,024,680.91	774,418,689.05	729,418,689.05	729,418,689.05	0.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	142,732,812.87	501,418,689.05	311,024,680.91	774,418,689.05	729,418,689.05	729,418,689.05	0.00
70912	PRIMARY EDUCATION	142,732,812.87	501,418,689.05	311,024,680.91	774,418,689.05	729,418,689.05	729,418,689.05	0.00

051700800100	State Library Board							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
709	EDUCATION	63,743,803.82	309,926,448.29	127,279,775.48	354,999,038.29	1,554,999,038.29	1,554,999,038.29	0.00
7097	R & D EDUCATION	63,743,803.82	309,926,448.29	127,279,775.48	354,999,038.29	1,554,999,038.29	1,554,999,038.29	0.00
70971	R & D EDUCATION	63,743,803.82	309,926,448.29	127,279,775.48	354,999,038.29	1,554,999,038.29	1,554,999,038.29	0.00

051705400200	Teachers Service Board(Secondary Edu. Board)							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
709	EDUCATION	0.00	6,038,300,675.65	5,400,022,452.70	7,454,872,277.68	7,425,972,276.93	7,455,582,276.93	0.00
7092	SECONDARY EDUCATION	0.00	6,038,300,675.65	5,400,022,452.70	7,454,872,277.68	7,425,972,276.93	7,455,582,276.93	0.00
70922	UPPER-SECONDARY EDUCATION	0.00	6,038,300,675.65	5,400,022,452.70	7,454,872,277.68	7,425,972,276.93	7,455,582,276.93	0.00

051705700100	Female Education Board							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	0.00	0.00	10,092,348.28	10,092,348.28	10,092,348.28	0.00
7015	R&D GENERAL PUBLIC SERVICES	0.00	0.00	0.00	10,092,348.28	10,092,348.28	10,092,348.28	0.00
70151	R&D GENERAL PUBLIC SERVICES	0.00	0.00	0.00	10,092,348.28	10,092,348.28	10,092,348.28	0.00
709	EDUCATION	0.00	1,141,003,725.32	179,308,368.64	1,149,403,725.32	502,403,725.32	502,403,725.32	0.00
7098	EDUCATION N.E.C.	0.00	1,141,003,725.32	179,308,368.64	1,149,403,725.32	502,403,725.32	502,403,725.32	0.00
70981	EDUCATION N.E.C	0.00	1,141,003,725.32	179,308,368.64	1,149,403,725.32	502,403,725.32	502,403,725.32	0.00

051705800100	Arabic and Islamic Education Board							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
709	EDUCATION	2,391,190,351.59	2,176,990,351.59	1,178,973,098.63	3,158,529,449.79	3,178,529,449.79	3,178,529,449.79	0.00
7092	SECONDARY EDUCATION	2,366,190,351.59	2,126,190,351.59	1,154,953,098.63	2,982,629,449.79	3,062,629,449.79	3,062,629,449.79	0.00
70922	UPPER-SECONDARY EDUCATION	2,366,190,351.59	2,126,190,351.59	1,154,953,098.63	2,982,629,449.79	3,062,629,449.79	3,062,629,449.79	0.00
7098	EDUCATION N.E.C.	25,000,000.00	50,800,000.00	24,020,000.00	175,900,000.00	115,900,000.00	115,900,000.00	0.00
70981	EDUCATION N.E.C	25,000,000.00	50,800,000.00	24,020,000.00	175,900,000.00	115,900,000.00	115,900,000.00	0.00

056900100100	Ministry for Higher Education							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	35,769,221.96	29,634,669.80	50,127,925.43	50,127,925.43	50,127,925.43	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	0.00	35,769,221.96	29,634,669.80	50,127,925.43	50,127,925.43	50,127,925.43	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	35,769,221.96	29,634,669.80	50,127,925.43	50,127,925.43	50,127,925.43	0.00
709	EDUCATION	0.00	1,183,800,000.00	533,133,037.23	2,940,400,000.00	2,600,400,000.00	2,600,400,000.00	0.00
7094	TERTIARY EDUCATION	0.00	1,183,800,000.00	533,133,037.23	2,940,400,000.00	2,600,400,000.00	2,600,400,000.00	0.00
70941	FIRST STAGE OF TERTIARY EDUCATION	0.00	1,183,800,000.00	533,133,037.23	2,940,400,000.00	2,600,400,000.00	2,600,400,000.00	0.00

056900300100	Shehu Shagari Collage of Education Sokoto							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
709	EDUCATION	2,457,935,108.70	3,469,845,350.25	2,515,134,928.54	5,743,859,598.70	6,243,859,598.70	6,243,859,598.70	0.00
7094	TERTIARY EDUCATION	2,457,935,108.70	3,469,845,350.25	2,515,134,928.54	5,743,859,598.70	6,243,859,598.70	6,243,859,598.70	0.00
70941	FIRST STAGE OF TERTIARY EDUCATION	2,457,935,108.70	3,469,845,350.25	2,515,134,928.54	5,743,859,598.70	6,243,859,598.70	6,243,859,598.70	0.00

056900400100	Sokoto State University							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	1,200,000,000.00	2,294,000,000.00	1,547,786,395.59	2,097,605,494.52	3,097,605,494.52	3,097,605,494.52	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	1,200,000,000.00	2,294,000,000.00	1,547,786,395.59	2,097,605,494.52	3,097,605,494.52	3,097,605,494.52	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	1,200,000,000.00	2,294,000,000.00	1,547,786,395.59	2,097,605,494.52	3,097,605,494.52	3,097,605,494.52	0.00
709	EDUCATION	1,340,982,854.64	1,224,549,750.89	132,000,000.00	3,615,682,450.00	2,626,163,279.97	2,126,163,279.97	0.00
7094	TERTIARY EDUCATION	1,340,982,854.64	1,224,549,750.89	132,000,000.00	3,615,682,450.00	2,626,163,279.97	2,126,163,279.97	0.00
70942	SECOND STAGE OF TERTIARY EDUCATION	1,340,982,854.64	1,224,549,750.89	132,000,000.00	3,615,682,450.00	2,626,163,279.97	2,126,163,279.97	0.00

056900500100	State college of basic and remedial studies							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
709	EDUCATION	233,114,513.34	1,908,041,083.92	359,057,580.85	4,402,123,223.92	3,710,723,223.92	3,205,023,223.92	0.00
7093	POSTSECONDARY NONTERTIARY EDUCATION	0.00	23,926,570.58	0.00	185,823,710.58	32,823,710.58	32,823,710.58	0.00

70931	POST-SECONDARY NON-TERTIARY EDUCATION	0.00	23,926,570.58	0.00	185,823,710.58	32,823,710.58	32,823,710.58	0.00
7094	TERTIARY EDUCATION	233,114,513.34	1,884,114,513.34	359,057,580.85	4,216,299,513.34	3,677,899,513.34	3,172,199,513.34	0.00
70941	FIRST STAGE OF TERTIARY EDUCATION	233,114,513.34	1,884,114,513.34	359,057,580.85	4,216,299,513.34	3,677,899,513.34	3,172,199,513.34	0.00

056901800100	Umaru Ali Shinkafi Polytechnic Sokoto							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	0.00	0.00	0.00	300,000,000.00	300,000,000.00	300,000,000.00	0.00
7043	FUEL AND ENERGY	0.00	0.00	0.00	300,000,000.00	300,000,000.00	300,000,000.00	0.00
70435	ELECTRICITY	0.00	0.00	0.00	300,000,000.00	300,000,000.00	300,000,000.00	0.00
709	EDUCATION	0.00	2,044,421,030.76	1,915,620,079.76	4,485,363,751.00	4,885,363,751.00	4,885,363,751.00	0.00
7094	TERTIARY EDUCATION	0.00	2,044,421,030.76	1,915,620,079.76	4,485,363,751.00	4,885,363,751.00	4,885,363,751.00	0.00
70941	FIRST STAGE OF TERTIARY EDUCATION	0.00	2,044,421,030.76	1,915,620,079.76	4,485,363,751.00	4,885,363,751.00	4,885,363,751.00	0.00

056905500100	Sokoto State Scholarship and Students Matters							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
709	EDUCATION	47,090,000.00	4,567,969,620.83	1,357,480,139.52	3,372,969,620.83	4,567,969,620.83	4,567,969,620.83	0.00
7094	TERTIARY EDUCATION	47,090,000.00	86,869,620.83	32,609,565.79	91,869,620.83	86,869,620.83	86,869,620.83	0.00
70942	SECOND STAGE OF TERTIARY EDUCATION	47,090,000.00	86,869,620.83	32,609,565.79	91,869,620.83	86,869,620.83	86,869,620.83	0.00
7096	SUBSIDIARY SERVICES TO EDUCATION	0.00	4,481,100,000.00	1,324,870,573.73	3,281,100,000.00	4,481,100,000.00	4,481,100,000.00	0.00
70961	SUBSIDIARY SERVICES TO EDUCATION	0.00	4,481,100,000.00	1,324,870,573.73	3,281,100,000.00	4,481,100,000.00	4,481,100,000.00	0.00

056905600100	Shehu Shagari University of Education							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
709	EDUCATION	0.00	2,532,176,187.76	476,050,681.87	6,978,069,334.64	6,978,069,334.64	6,978,069,334.64	0.00
7094	TERTIARY EDUCATION	0.00	2,532,176,187.76	476,050,681.87	6,978,069,334.64	6,978,069,334.64	6,978,069,334.64	0.00
70942	SECOND STAGE OF TERTIARY EDUCATION	0.00	2,532,176,187.76	476,050,681.87	6,978,069,334.64	6,978,069,334.64	6,978,069,334.64	0.00

052100100100	Ministry of Health							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
707	HEALTH	0.00	22,672,283,730.80	4,861,804,745.51	98,773,616,099.85	67,750,083,299.85	48,750,083,299.85	0.00
7072	OUTPATIENT SERVICES	0.00	0.00	0.00	11,476,547,105.15	12,671,014,305.15	12,171,014,305.15	0.00
70722	SPECIALIZED MEDICAL SERVICES	0.00	0.00	0.00	11,476,547,105.15	12,671,014,305.15	12,171,014,305.15	0.00
7073	HOSPITAL SERVICES	0.00	0.00	0.00	850,000,000.00	1,050,000,000.00	1,050,000,000.00	0.00
70731	GENERAL HOSPITAL SERVICES	0.00	0.00	0.00	850,000,000.00	1,050,000,000.00	1,050,000,000.00	0.00
7074	PUBLIC HEALTH SERVICES	0.00	20,881,983,712.80	3,930,353,891.51	83,821,171,180.70	51,826,171,180.70	33,326,171,180.70	0.00
70741	PUBLIC HEALTH SERVICES	0.00	20,881,983,712.80	3,930,353,891.51	83,821,171,180.70	51,826,171,180.70	33,326,171,180.70	0.00
7076	HEALTH N.E.C.	0.00	1,790,300,018.00	931,450,854.00	2,625,897,814.00	2,202,897,814.00	2,202,897,814.00	0.00
70761	HEALTH N.E.C.	0.00	1,790,300,018.00	931,450,854.00	2,625,897,814.00	2,202,897,814.00	2,202,897,814.00	0.00

052100200100	Sokoto State contributory health care mgt agency							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
707	HEALTH	0.00	234,450,245.00	34,775,788.13	299,392,330.47	521,642,330.47	521,642,330.47	0.00
7072	OUTPATIENT SERVICES	0.00	152,000,000.00	0.00	218,500,000.00	436,750,000.00	436,750,000.00	0.00
70722	SPECIALIZED MEDICAL SERVICES	0.00	152,000,000.00	0.00	218,500,000.00	436,750,000.00	436,750,000.00	0.00
7074	PUBLIC HEALTH SERVICES	0.00	82,450,245.00	34,775,788.13	80,892,330.47	84,892,330.47	84,892,330.47	0.00
70741	PUBLIC HEALTH SERVICES	0.00	82,450,245.00	34,775,788.13	80,892,330.47	84,892,330.47	84,892,330.47	0.00

052100300100	Primary Health Care Development Agency							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
707	HEALTH	0.00	10,646,854,692.00	714,357,596.66	7,115,210,444.94	7,437,210,444.94	7,456,156,899.94	0.00
7072	OUTPATIENT SERVICES	0.00	9,370,018,880.00	57,953,701.50	5,797,000,000.00	6,379,946,455.00	6,397,946,455.00	0.00
70722	SPECIALIZED MEDICAL SERVICES	0.00	9,370,018,880.00	57,953,701.50	5,797,000,000.00	6,379,946,455.00	6,397,946,455.00	0.00
7074	PUBLIC HEALTH SERVICES	0.00	1,276,835,812.00	656,403,895.16	1,318,210,444.94	1,058,210,444.94	1,058,210,444.94	0.00
70741	PUBLIC HEALTH SERVICES	0.00	1,276,835,812.00	656,403,895.16	1,318,210,444.94	1,058,210,444.94	1,058,210,444.94	0.00

052102600100	Specialist Hospital							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
707	HEALTH	2,620,383,883.28	3,716,931,349.56	2,312,852,224.36	3,909,482,295.86	3,519,482,295.86	3,519,482,295.86	0.00
7072	OUTPATIENT SERVICES	34,250,000.00	959,749,098.70	30,000,000.00	752,300,045.00	762,300,045.00	762,300,045.00	0.00
70722	SPECIALIZED MEDICAL SERVICES	34,250,000.00	959,749,098.70	30,000,000.00	752,300,045.00	762,300,045.00	762,300,045.00	0.00
7073	HOSPITAL SERVICES	2,586,133,883.28	2,757,182,250.86	2,282,852,224.36	3,157,182,250.86	2,757,182,250.86	2,757,182,250.86	0.00

70731	GENERAL HOSPITAL SERVICES	2,586,133,883.28	2,757,182,250.86	2,282,852,224.36	3,157,182,250.86	2,757,182,250.86	2,757,182,250.86	0.00
-------	---------------------------	------------------	------------------	------------------	------------------	------------------	------------------	------

052102600200	Maryam Abacha W& Child. Hospital							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	35,307,567.30	739,826,576.16	649,428,646.22	65,676,491.00	95,676,491.00	95,676,491.00	0.00
7013	GENERAL SERVICES	35,307,567.30	739,826,576.16	649,428,646.22	65,676,491.00	95,676,491.00	95,676,491.00	0.00
70133	OTHER GENERAL SERVICES	35,307,567.30	739,826,576.16	649,428,646.22	65,676,491.00	95,676,491.00	95,676,491.00	0.00
707	HEALTH	18,000,000.00	64,100,000.00	18,000,000.00	64,100,000.00	64,100,000.00	64,100,000.00	0.00
7072	OUTPATIENT SERVICES	18,000,000.00	64,100,000.00	18,000,000.00	64,100,000.00	64,100,000.00	64,100,000.00	0.00
70722	SPECIALIZED MEDICAL SERVICES	18,000,000.00	64,100,000.00	18,000,000.00	64,100,000.00	64,100,000.00	64,100,000.00	0.00

052102600300	Infectious Diseases Hospital Amanawa							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
707	HEALTH	0.00	63,000,000.00	13,500,000.00	73,000,000.00	73,000,000.00	73,000,000.00	0.00
7073	HOSPITAL SERVICES	0.00	63,000,000.00	13,500,000.00	73,000,000.00	73,000,000.00	73,000,000.00	0.00
70732	SPECIALIZED HOSPITAL SERVICES	0.00	63,000,000.00	13,500,000.00	73,000,000.00	73,000,000.00	73,000,000.00	0.00

052103600100	Noma Children Hospital							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
707	HEALTH	0.00	290,438,250.00	223,533,642.95	350,438,250.00	350,438,250.00	350,438,250.00	0.00
7072	OUTPATIENT SERVICES	0.00	290,438,250.00	223,533,642.95	350,438,250.00	350,438,250.00	350,438,250.00	0.00
70722	SPECIALIZED MEDICAL SERVICES	0.00	290,438,250.00	223,533,642.95	350,438,250.00	350,438,250.00	350,438,250.00	0.00

052104100100	Orthopedic Hospital Wamakko							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
707	HEALTH	0.00	536,433,728.97	341,723,463.89	1,269,472,523.00	1,279,472,523.00	1,279,472,523.00	0.00
7072	OUTPATIENT SERVICES	0.00	155,000,000.00	0.00	590,000,000.00	600,000,000.00	600,000,000.00	0.00
70722	SPECIALIZED MEDICAL SERVICES	0.00	155,000,000.00	0.00	590,000,000.00	600,000,000.00	600,000,000.00	0.00
7073	HOSPITAL SERVICES	0.00	381,433,728.97	341,723,463.89	679,472,523.00	679,472,523.00	679,472,523.00	0.00
70732	SPECIALIZED HOSPITAL SERVICES	0.00	381,433,728.97	341,723,463.89	679,472,523.00	679,472,523.00	679,472,523.00	0.00

052110200100	Hospitals Services Magt. Board							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	4,127,252,324.41	3,653,898,660.07	5,269,986,470.00	5,269,986,470.00	5,269,986,470.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	0.00	4,127,252,324.41	3,653,898,660.07	5,269,986,470.00	5,269,986,470.00	5,269,986,470.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	4,127,252,324.41	3,653,898,660.07	5,269,986,470.00	5,269,986,470.00	5,269,986,470.00	0.00
707	HEALTH	0.00	270,000,000.00	108,000,000.00	310,000,000.00	310,000,000.00	310,000,000.00	0.00
7073	HOSPITAL SERVICES	0.00	270,000,000.00	108,000,000.00	310,000,000.00	310,000,000.00	310,000,000.00	0.00
70731	GENERAL HOSPITAL SERVICES	0.00	270,000,000.00	108,000,000.00	310,000,000.00	310,000,000.00	310,000,000.00	0.00

052110400100	College of Nursing Sciences							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
707	HEALTH	0.00	631,000,000.00	121,937,000.00	1,131,000,000.00	1,261,000,000.00	1,261,000,000.00	0.00
7072	OUTPATIENT SERVICES	0.00	615,000,000.00	121,937,000.00	1,100,000,000.00	1,245,000,000.00	1,245,000,000.00	0.00
70722	SPECIALIZED MEDICAL SERVICES	0.00	615,000,000.00	121,937,000.00	1,100,000,000.00	1,245,000,000.00	1,245,000,000.00	0.00
7073	HOSPITAL SERVICES	0.00	16,000,000.00	0.00	31,000,000.00	16,000,000.00	16,000,000.00	0.00
70734	NURSING AND CONVALESCENT HOME SERVICES	0.00	16,000,000.00	0.00	31,000,000.00	16,000,000.00	16,000,000.00	0.00
709	EDUCATION	0.00	432,338,250.00	381,361,770.90	522,338,250.00	522,338,250.00	522,338,250.00	0.00
7098	EDUCATION N.E.C.	0.00	432,338,250.00	381,361,770.90	522,338,250.00	522,338,250.00	522,338,250.00	0.00
70981	EDUCATION N.E.C	0.00	432,338,250.00	381,361,770.90	522,338,250.00	522,338,250.00	522,338,250.00	0.00

052110400200	College of Nursing Sciences, Tambuwal							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
707	HEALTH	0.00	545,500,000.00	0.00	2,096,500,000.00	1,716,500,000.00	1,716,500,000.00	0.00
7072	OUTPATIENT SERVICES	0.00	515,000,000.00	0.00	2,050,000,000.00	1,670,000,000.00	1,670,000,000.00	0.00
70722	SPECIALIZED MEDICAL SERVICES	0.00	515,000,000.00	0.00	2,050,000,000.00	1,670,000,000.00	1,670,000,000.00	0.00
7073	HOSPITAL SERVICES	0.00	30,500,000.00	0.00	46,500,000.00	46,500,000.00	46,500,000.00	0.00
70734	NURSING AND CONVALESCENT HOME SERVICES	0.00	30,500,000.00	0.00	46,500,000.00	46,500,000.00	46,500,000.00	0.00
709	EDUCATION	0.00	194,521,094.01	169,835,491.88	240,127,925.43	250,127,925.43	250,127,925.43	0.00
7098	EDUCATION N.E.C.	0.00	194,521,094.01	169,835,491.88	240,127,925.43	250,127,925.43	250,127,925.43	0.00
70981	EDUCATION N.E.C	0.00	194,521,094.01	169,835,491.88	240,127,925.43	250,127,925.43	250,127,925.43	0.00

052110600100	Sultan AbdulRahman College of H/Tech.							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
707	HEALTH	0.00	482,000,000.00	28,263,544.00	1,733,000,000.00	1,733,000,000.00	4,272,000,000.00	0.00
7072	OUTPATIENT SERVICES	0.00	482,000,000.00	28,263,544.00	1,733,000,000.00	1,733,000,000.00	4,272,000,000.00	0.00
70722	SPECIALIZED MEDICAL SERVICES	0.00	482,000,000.00	28,263,544.00	1,733,000,000.00	1,733,000,000.00	4,272,000,000.00	0.00
709	EDUCATION	0.00	434,931,356.00	372,433,607.62	533,950,763.88	533,950,763.88	533,950,763.88	0.00
7094	TERTIARY EDUCATION	0.00	13,100,000.00	0.00	13,100,000.00	13,100,000.00	13,100,000.00	0.00
70941	FIRST STAGE OF TERTIARY EDUCATION	0.00	13,100,000.00	0.00	13,100,000.00	13,100,000.00	13,100,000.00	0.00
7098	EDUCATION N.E.C.	0.00	421,831,356.00	372,433,607.62	520,850,763.88	520,850,763.88	520,850,763.88	0.00
70981	EDUCATION N.E.C	0.00	421,831,356.00	372,433,607.62	520,850,763.88	520,850,763.88	520,850,763.88	0.00

052111400100	Agency for Malaria Control							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
707	HEALTH	0.00	114,690,486.00	50,812,191.67	525,126,730.47	217,659,530.47	217,659,530.47	0.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPME	0.00	93,000,000.00	32,821,396.00	497,734,400.00	195,267,200.00	195,267,200.00	0.00
70711	PHARMACEUTICAL PRODUCTS	0.00	93,000,000.00	32,821,396.00	497,734,400.00	195,267,200.00	195,267,200.00	0.00
7074	PUBLIC HEALTH SERVICES	0.00	21,690,486.00	17,990,795.67	27,392,330.47	22,392,330.47	22,392,330.47	0.00
70741	PUBLIC HEALTH SERVICES	0.00	21,690,486.00	17,990,795.67	27,392,330.47	22,392,330.47	22,392,330.47	0.00

052111400300	Drugs and Medical Supplies Mgt. Agency							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
707	HEALTH	122,700,000.00	122,700,000.00	5,300,000.00	122,700,000.00	122,700,000.00	122,700,000.00	0.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPME	122,700,000.00	122,700,000.00	5,300,000.00	122,700,000.00	122,700,000.00	122,700,000.00	0.00
70711	PHARMACEUTICAL PRODUCTS	122,700,000.00	122,700,000.00	5,300,000.00	122,700,000.00	122,700,000.00	122,700,000.00	0.00

053500100100	Ministry of Environment							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
705	ENVIRONMENTAL PROTECTION	526,594,945.68	14,935,870,000.00	5,788,929,303.85	15,350,870,000.00	15,000,870,000.00	17,290,870,000.00	0.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	526,594,945.68	14,935,870,000.00	5,788,929,303.85	15,350,870,000.00	15,000,870,000.00	17,290,870,000.00	0.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	526,594,945.68	14,935,870,000.00	5,788,929,303.85	15,350,870,000.00	15,000,870,000.00	17,290,870,000.00	0.00

053500200100	Parks and Gardens Agency							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	2,885,177,465.27	4,963,462,156.00	1,277,380,636.12	4,151,931,156.00	5,071,931,156.00	5,801,931,156.00	0.00
7047	OTHER INDUSTRIES	2,885,177,465.27	4,963,462,156.00	1,277,380,636.12	4,151,931,156.00	5,071,931,156.00	5,801,931,156.00	0.00
70473	TOURISM	2,885,177,465.27	4,963,462,156.00	1,277,380,636.12	4,151,931,156.00	5,071,931,156.00	5,801,931,156.00	0.00

053501600100	State Environmental Protection Agency							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
705	ENVIRONMENTAL PROTECTION	556,419,984.28	679,769,984.28	516,538,439.45	1,105,000,000.00	1,285,000,000.00	1,285,000,000.00	0.00
7051	WASTE MANAGEMENT	556,419,984.28	679,769,984.28	516,538,439.45	1,105,000,000.00	1,285,000,000.00	1,285,000,000.00	0.00
70511	WASTE MANAGEMENT	556,419,984.28	679,769,984.28	516,538,439.45	1,105,000,000.00	1,285,000,000.00	1,285,000,000.00	0.00

053501600200	Sokoto Erosion and Watershed Management Ager							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
705	ENVIRONMENTAL PROTECTION	0.00	161,670,780.00	0.00	161,670,780.00	161,670,780.00	161,670,780.00	0.00
7051	WASTE MANAGEMENT	0.00	10,670,780.00	0.00	10,670,780.00	10,670,780.00	10,670,780.00	0.00
70511	WASTE MANAGEMENT	0.00	10,670,780.00	0.00	10,670,780.00	10,670,780.00	10,670,780.00	0.00
7052	WASTE WATER MANAGEMENT	0.00	151,000,000.00	0.00	151,000,000.00	151,000,000.00	151,000,000.00	0.00
70521	WASTE WATER MANAGEMENT	0.00	151,000,000.00	0.00	151,000,000.00	151,000,000.00	151,000,000.00	0.00

055100100100	Ministry for Local Government and Chieftancy							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	156,170,000.00	131,951,822.44	201,170,000.00	201,170,000.00	201,170,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCI	0.00	145,670,000.00	130,451,822.44	190,670,000.00	190,670,000.00	190,670,000.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	145,670,000.00	130,451,822.44	190,670,000.00	190,670,000.00	190,670,000.00	0.00
7018	TRANSFERS OF A GENERAL CHARACTER BETWEEN	0.00	10,500,000.00	1,500,000.00	10,500,000.00	10,500,000.00	10,500,000.00	0.00
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN	0.00	10,500,000.00	1,500,000.00	10,500,000.00	10,500,000.00	10,500,000.00	0.00
706	HOUSING AND COMMUNITY AMMENITIES	0.00	213,000,000.00	0.00	850,444,632.00	1,930,444,632.00	1,550,444,632.00	0.00
7062	COMMUNITY DEVELOPMENT	0.00	213,000,000.00	0.00	850,444,632.00	1,930,444,632.00	1,550,444,632.00	0.00

70621	COMMUNITY DEVELOPMENT	0.00	213,000,000.00	0.00	850,444,632.00	1,930,444,632.00	1,550,444,632.00	0.00
708	RECREATION, CULTURE AND RELIGION	0.00	11,470,000.00	3,000,000.00	117,456,460.00	117,456,460.00	117,456,460.00	0.00
7082	CULTURAL SERVICES	0.00	11,470,000.00	3,000,000.00	117,456,460.00	117,456,460.00	117,456,460.00	0.00
70821	CULTURAL SERVICES	0.00	11,470,000.00	3,000,000.00	117,456,460.00	117,456,460.00	117,456,460.00	0.00

055100200100	Agency for Community Engagement							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
706	HOUSING AND COMMUNITY AMMENITIES	190,000,000.00	190,000,000.00	0.00	190,000,000.00	190,000,000.00	190,000,000.00	0.00
7062	COMMUNITY DEVELOPMENT	190,000,000.00	190,000,000.00	0.00	190,000,000.00	190,000,000.00	190,000,000.00	0.00
70621	COMMUNITY DEVELOPMENT	190,000,000.00	190,000,000.00	0.00	190,000,000.00	190,000,000.00	190,000,000.00	0.00

055600100100	Ministry of Humanitarian Affairs & Social Welfare							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
710	SOCIAL PROTECTION	0.00	7,722,013,782.24	907,510,498.82	5,114,755,946.00	5,449,844,746.00	5,449,844,746.00	0.00
7109	SOCIAL PROTECTION N.E.C.	0.00	7,722,013,782.24	907,510,498.82	5,114,755,946.00	5,449,844,746.00	5,449,844,746.00	0.00
71091	SOCIAL PROTECTION N.E.C.	0.00	7,722,013,782.24	907,510,498.82	5,114,755,946.00	5,449,844,746.00	5,449,844,746.00	0.00

011101000100	Bureau for Public Procurement and Price Intelligence							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
1	REVENUE	0.00	160,000,000.00	6,675,000.00	160,000,000.00	160,000,000.00	160,000,000.00	0.00
12	INDEPENDENT REVENUE	0.00	160,000,000.00	6,675,000.00	160,000,000.00	160,000,000.00	160,000,000.00	0.00
1202	NON-TAX REVENUE	0.00	160,000,000.00	6,675,000.00	160,000,000.00	160,000,000.00	160,000,000.00	0.00
120204	FEES - GENERAL	0.00	160,000,000.00	6,675,000.00	160,000,000.00	160,000,000.00	160,000,000.00	0.00
12020417	CONTRACTOR REGISTRATION FEES	0.00	50,000,000.00	5,905,000.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
12020427	TENDER FEES	0.00	10,000,000.00	560,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
12020430	PROFESSIONAL REGISTRATION FEES	0.00	100,000,000.00	210,000.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00

011102000100	POVERTY REDUCTION PROGRAMME							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
1	REVENUE	0.00	44,399,025.00	2,250,000.00	44,399,025.00	44,399,025.00	44,399,025.00	0.00
12	INDEPENDENT REVENUE	0.00	44,399,025.00	2,250,000.00	44,399,025.00	44,399,025.00	44,399,025.00	0.00
1202	NON-TAX REVENUE	0.00	44,399,025.00	2,250,000.00	44,399,025.00	44,399,025.00	44,399,025.00	0.00
120207	EARNINGS -GENERAL	0.00	44,399,025.00	2,250,000.00	44,399,025.00	44,399,025.00	44,399,025.00	0.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	0.00	44,399,025.00	2,250,000.00	44,399,025.00	44,399,025.00	44,399,025.00	0.00

016100100100	SSG'S Office							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
1	REVENUE	0.00	0.00	2,680,500.00	0.00	0.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	0.00	2,680,500.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	2,680,500.00	0.00	0.00	0.00	0.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	0.00	0.00	2,680,500.00	0.00	0.00	0.00	0.00
12020801	RENT ON GOVT.QUARTERS	0.00	0.00	2,680,500.00	0.00	0.00	0.00	0.00

016102100200	Liaison Office ABUJA							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
1	REVENUE	0.00	22,000,000.00	0.00	22,000,000.00	22,000,000.00	22,000,000.00	0.00
12	INDEPENDENT REVENUE	0.00	22,000,000.00	0.00	22,000,000.00	22,000,000.00	22,000,000.00	0.00
1202	NON-TAX REVENUE	0.00	22,000,000.00	0.00	22,000,000.00	22,000,000.00	22,000,000.00	0.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	0.00	22,000,000.00	0.00	22,000,000.00	22,000,000.00	22,000,000.00	0.00
12020801	RENT ON GOVT.QUARTERS	0.00	22,000,000.00	0.00	22,000,000.00	22,000,000.00	22,000,000.00	0.00

012300100100	Ministry of Information							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
1	REVENUE	4,100.00	55,000.00	0.00	55,000.00	55,000.00	55,000.00	0.00
12	INDEPENDENT REVENUE	4,100.00	55,000.00	0.00	55,000.00	55,000.00	55,000.00	0.00
1202	NON-TAX REVENUE	4,100.00	55,000.00	0.00	55,000.00	55,000.00	55,000.00	0.00
120206	SALES - GENERAL	4,100.00	55,000.00	0.00	55,000.00	55,000.00	55,000.00	0.00
12020601	SALES OF JOURNAL & PUBLICATIONS	4,100.00	55,000.00	0.00	55,000.00	55,000.00	55,000.00	0.00

012300300100	Sokoto State Rima Televison (Rtv)							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
1	REVENUE	0.00	20,000,000.00	490,000.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
12	INDEPENDENT REVENUE	0.00	20,000,000.00	490,000.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
1202	NON-TAX REVENUE	0.00	20,000,000.00	490,000.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
120207	EARNINGS -GENERAL	0.00	20,000,000.00	490,000.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	0.00	20,000,000.00	490,000.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00

012300400100	Rima Radio							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
1	REVENUE	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
12	INDEPENDENT REVENUE	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
1202	NON-TAX REVENUE	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
120207	EARNINGS -GENERAL	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00

012305500100	State Newspaper Comp.(The PATH)							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
1	REVENUE	0.00	6,000,000.00	10,000.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00

12	INDEPENDENT REVENUE	0.00	6,000,000.00	10,000.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00
1202	NON-TAX REVENUE	0.00	6,000,000.00	10,000.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00
120206	SALES - GENERAL	0.00	6,000,000.00	10,000.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00
12020601	SALES OF JOURNAL & PUBLICATIONS	0.00	6,000,000.00	10,000.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00

014000100100	Office of Auditor General							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
1	REVENUE	0.00	200,000.00	160,000.00	200,000.00	200,000.00	200,000.00	0.00
12	INDEPENDENT REVENUE	0.00	200,000.00	160,000.00	200,000.00	200,000.00	200,000.00	0.00
1202	NON-TAX REVENUE	0.00	200,000.00	160,000.00	200,000.00	200,000.00	200,000.00	0.00
120204	FEES - GENERAL	0.00	200,000.00	160,000.00	200,000.00	200,000.00	200,000.00	0.00
12020430	PROFESSIONAL REGISTRATION FEES	0.00	200,000.00	160,000.00	200,000.00	200,000.00	200,000.00	0.00

014700100100	Civil Service Commission							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
1	REVENUE	0.00	50,000.00	11,000.00	30,000.00	30,000.00	30,000.00	0.00
12	INDEPENDENT REVENUE	0.00	50,000.00	11,000.00	30,000.00	30,000.00	30,000.00	0.00
1202	NON-TAX REVENUE	0.00	50,000.00	11,000.00	30,000.00	30,000.00	30,000.00	0.00
120206	SALES - GENERAL	0.00	50,000.00	11,000.00	30,000.00	30,000.00	30,000.00	0.00
12020616	SALES OF OTHER FORMS	0.00	50,000.00	11,000.00	30,000.00	30,000.00	30,000.00	0.00

014900100100	Local Government Service Commission							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
1	REVENUE	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
12	INDEPENDENT REVENUE	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
1202	NON-TAX REVENUE	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
120206	SALES - GENERAL	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
12020616	SALES OF OTHER FORMS	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00

014800100100	Sokoto State Independent Electoral Commission							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
1	REVENUE	0.00	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
12	INDEPENDENT REVENUE	0.00	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
1202	NON-TAX REVENUE	0.00	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
120206	SALES - GENERAL	0.00	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
12020616	SALES OF OTHER FORMS	0.00	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00

012400100100	Ministry for Home Affairs							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
1	REVENUE	2,810,698.00	2,790,000.00	50,000.00	2,830,000.00	2,830,000.00	2,830,000.00	0.00
12	INDEPENDENT REVENUE	2,810,698.00	2,790,000.00	50,000.00	2,830,000.00	2,830,000.00	2,830,000.00	0.00
1202	NON-TAX REVENUE	2,810,698.00	2,790,000.00	50,000.00	2,830,000.00	2,830,000.00	2,830,000.00	0.00
120201	LICENCES - GENERAL	2,750,000.00	2,750,000.00	50,000.00	2,750,000.00	2,750,000.00	2,750,000.00	0.00
12020128	POOL BETTING & CASINO LICENSES/GAMING	2,750,000.00	2,750,000.00	50,000.00	2,750,000.00	2,750,000.00	2,750,000.00	0.00
120204	FEES - GENERAL	30,349.00	0.00	0.00	40,000.00	40,000.00	40,000.00	0.00
12020418	MARRIAGE/ DIVORCE FEES	30,349.00	0.00	0.00	40,000.00	40,000.00	40,000.00	0.00
120206	SALES - GENERAL	30,349.00	40,000.00	0.00	40,000.00	40,000.00	40,000.00	0.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	30,349.00	40,000.00	0.00	40,000.00	40,000.00	40,000.00	0.00

012400800100	Fire Service							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
1	REVENUE	15,280,000.00	20,000,000.00	7,635,000.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
12	INDEPENDENT REVENUE	15,280,000.00	20,000,000.00	7,635,000.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
1202	NON-TAX REVENUE	15,280,000.00	20,000,000.00	7,635,000.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
120204	FEES - GENERAL	15,280,000.00	20,000,000.00	7,635,000.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
12020428	FIRE SAFETY CERTIFICATE FEES	15,280,000.00	20,000,000.00	7,635,000.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00

012400900100	Government Printing Press							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
1	REVENUE	3,225,000.00	5,000,000.00	225,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
12	INDEPENDENT REVENUE	3,225,000.00	5,000,000.00	225,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00

1202	NON-TAX REVENUE	3,225,000.00	5,000,000.00	225,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
120206	SALES - GENERAL	3,225,000.00	5,000,000.00	225,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
12020616	SALES OF OTHER FORMS	3,225,000.00	5,000,000.00	225,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00

017200700100	ZAKAT and Endowment Agency (WAQF)							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
1	REVENUE	0.00	0.00	0.00	2,500,000,000.00	4,500,000,000.00	4,500,000,000.00	0.00
13	AID AND GRANTS	0.00	0.00	0.00	2,500,000,000.00	4,500,000,000.00	4,500,000,000.00	0.00
1301	AID	0.00	0.00	0.00	2,500,000,000.00	4,500,000,000.00	4,500,000,000.00	0.00
130102	FOREIGN AID	0.00	0.00	0.00	2,500,000,000.00	4,500,000,000.00	4,500,000,000.00	0.00
13010202	CAPITAL FOREIGN AID	0.00	0.00	0.00	2,500,000,000.00	4,500,000,000.00	4,500,000,000.00	0.00

021500100100	Ministry of Agriculture & Natural Resource							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
1	REVENUE	17,134,500.00	1,275,866,076.63	57,736,850.75	1,137,800,000.00	1,137,800,000.00	1,137,800,000.00	0.00
12	INDEPENDENT REVENUE	17,134,500.00	1,275,866,076.63	57,736,850.75	1,137,800,000.00	1,137,800,000.00	1,137,800,000.00	0.00
1201	TAX REVENUE	0.00	0.00	46,436,850.75	0.00	0.00	0.00	0.00
120101	PERSONAL TAXES	0.00	0.00	46,436,850.75	0.00	0.00	0.00	0.00
12010101	PERSONAL TAXES	0.00	0.00	46,436,850.75	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	17,134,500.00	1,275,866,076.63	11,300,000.00	1,137,800,000.00	1,137,800,000.00	1,137,800,000.00	0.00
120204	FEES - GENERAL	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00
12020446	AGRICULTURAL/VETINARY SERVICES FEES	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
12020450	INSPECTION FEES	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00
120206	SALES - GENERAL	17,134,500.00	1,275,366,076.63	11,300,000.00	1,137,800,000.00	1,137,800,000.00	1,137,800,000.00	0.00
12020608	SALES OF IMPROVED SEEDS/CHEMICAL	0.00	1,265,366,076.63	320,000.00	1,126,800,000.00	1,126,800,000.00	1,126,800,000.00	0.00
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	17,134,500.00	10,000,000.00	10,980,000.00	11,000,000.00	11,000,000.00	11,000,000.00	0.00
120207	EARNINGS -GENERAL	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00

021502100100	College of Agriculture Wurno							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
1	REVENUE	2,219,050.00	25,650,000.00	12,297,352.02	25,500,000.00	25,500,000.00	25,500,000.00	0.00
12	INDEPENDENT REVENUE	2,219,050.00	25,650,000.00	12,297,352.02	25,500,000.00	25,500,000.00	25,500,000.00	0.00
1202	NON-TAX REVENUE	2,219,050.00	25,650,000.00	12,297,352.02	25,500,000.00	25,500,000.00	25,500,000.00	0.00
120204	FEES - GENERAL	1,663,150.00	25,000,000.00	11,970,552.02	25,000,000.00	25,000,000.00	25,000,000.00	0.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	1,663,150.00	25,000,000.00	11,970,552.02	25,000,000.00	25,000,000.00	25,000,000.00	0.00
120206	SALES - GENERAL	555,900.00	650,000.00	326,800.00	500,000.00	500,000.00	500,000.00	0.00
12020616	SALES OF OTHER FORMS	555,900.00	650,000.00	326,800.00	500,000.00	500,000.00	500,000.00	0.00

022000100100	Ministry of Finance							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
1	REVENUE	0.00	313,404,572,008.26	237,104,929,347.02	493,908,510,194.99	436,020,353,342.04	402,485,667,916.86	0.00
11	GOVERNMENT SHARE OF FAAC	0.00	259,819,500,577.49	234,313,945,044.06	389,318,830,194.99	375,780,654,258.35	370,745,968,833.17	0.00
1101	GOVERNMENT SHARE OF FAAC	0.00	259,819,500,577.49	234,313,945,044.06	389,318,830,194.99	375,780,654,258.35	370,745,968,833.17	0.00
110101	STATE GOVERNMENT SHARE OF STATUTORY REVE	0.00	31,284,397,500.00	57,455,225,130.92	93,000,000,000.00	100,000,000.00	100,000,000.00	0.00
11010101	STATUTORY ALLOCATION	0.00	31,284,397,500.00	57,455,225,130.92	93,000,000,000.00	100,000,000.00	100,000,000.00	0.00
110102	STATE GOVERNMENT SHARE OF VAT	0.00	60,887,918,439.63	67,664,063,378.96	98,760,810,194.99	71,748,230,194.99	61,951,870,194.99	0.00
11010201	SHARE OF VAT	0.00	60,887,918,439.63	67,664,063,378.96	98,760,810,194.99	71,748,230,194.99	61,951,870,194.99	0.00
110103	STATE GOVERNMENT SHARE OF OTHER FAAC REV	0.00	167,647,184,637.86	109,194,656,534.18	197,558,020,000.00	303,932,424,063.36	308,694,098,638.18	0.00
11010301	Excess Crude	0.00	12,340,579,285.86	3,170,289,642.93	12,000,000,000.00	147,858,818,711.36	154,620,493,286.18	0.00
11010302	Excess Non Oil	0.00	3,500,000,000.00	776,566,461.72	0.00	3,000,000,000.00	3,000,000,000.00	0.00
11010305	Electronics Money Transfer LEVY (EMTL)	0.00	2,000,000,000.00	3,125,172,540.35	4,000,000,000.00	2,000,000,000.00	2,000,000,000.00	0.00
11010306	Forex Equalization-Mineral	0.00	0.00	0.00	4,000,000,000.00	1,000,000,000.00	1,000,000,000.00	0.00
11010307	Forex Equalization- Non-Mineral	0.00	0.00	0.00	2,000,000,000.00	0.00	0.00	0.00
11010308	Solid Minerals	0.00	33,000,000,000.00	194,184,199.49	1,500,000,000.00	5,000,000,000.00	5,000,000,000.00	0.00
11010310	NNPC Refund	0.00	300,000,000.00	0.00	0.00	3,000,000,000.00	3,000,000,000.00	0.00
11010311	NLNG Dividend	0.00	16,500,000,000.00	25,270,025,839.79	44,159,000,000.00	25,500,000,000.00	31,500,000,000.00	0.00
11010313	State Infrastructure & Security	0.00	69,733,000,000.00	49,216,216,216.23	50,000,000,000.00	2,300,000,000.00	2,300,000,000.00	0.00
11010314	Signature Bonus.	0.00	0.00	0.00	6,000,000,000.00	5,000,000,000.00	5,000,000,000.00	0.00
11010399	Other FAAC Distribution	0.00	30,273,605,352.00	27,442,201,633.67	73,899,020,000.00	109,273,605,352.00	101,273,605,352.00	0.00
12	INDEPENDENT REVENUE	0.00	21,813,468,930.77	107,954,645.57	37,484,930,000.00	18,189,699,083.70	18,189,699,083.70	0.00

1201	TAX REVENUE	0.00	5,900,000,000.00	0.00	29,000,000,000.00	14,740,579,285.86	14,740,579,285.86	0.00
120101	PERSONAL TAXES	0.00	2,900,000,000.00	0.00	23,000,000,000.00	2,400,000,000.00	2,400,000,000.00	0.00
12010104	IPPIS - PAYE Refund FG	0.00	2,900,000,000.00	0.00	23,000,000,000.00	2,400,000,000.00	2,400,000,000.00	0.00
120103	OTHER TAXES	0.00	3,000,000,000.00	0.00	6,000,000,000.00	12,340,579,285.86	12,340,579,285.86	0.00
12010306	DEVELOPMENT TAX	0.00	3,000,000,000.00	0.00	6,000,000,000.00	12,340,579,285.86	12,340,579,285.86	0.00
1202	NON-TAX REVENUE	0.00	15,913,468,930.77	107,954,645.57	8,484,930,000.00	3,449,119,797.84	3,449,119,797.84	0.00
120206	SALES - GENERAL	0.00	2,154,720,772.84	107,954,645.57	2,884,930,000.00	2,104,720,772.84	2,104,720,772.84	0.00
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	0.00	2,104,720,772.84	0.00	2,634,930,000.00	2,104,720,772.84	2,104,720,772.84	0.00
12020614	SALES OF GOVT. BUILDINGS	0.00	0.00	107,954,645.57	200,000,000.00	0.00	0.00	0.00
120207	EARNINGS - GENERAL	0.00	429,399,025.00	0.00	500,000,000.00	429,399,025.00	429,399,025.00	0.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	0.00	429,399,025.00	0.00	500,000,000.00	429,399,025.00	429,399,025.00	0.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	0.00	100,000,000.00	0.00	0.00	165,000,000.00	165,000,000.00	0.00
12020803	RENT ON GOVT BUILDINGS	0.00	100,000,000.00	0.00	0.00	165,000,000.00	165,000,000.00	0.00
120210	REPAYMENTS - GENERAL	0.00	13,064,349,132.93	0.00	5,000,000,000.00	700,000,000.00	700,000,000.00	0.00
12021005	HOUSE REFURBISHING LOAN	0.00	600,000,000.00	0.00	0.00	0.00	0.00	0.00
12021006	REFUNDS	0.00	12,464,349,132.93	0.00	5,000,000,000.00	700,000,000.00	700,000,000.00	0.00
120211	INVESTMENT INCOME	0.00	165,000,000.00	0.00	100,000,000.00	50,000,000.00	50,000,000.00	0.00
12021103	OTHER INVESTMENT INCOME	0.00	165,000,000.00	0.00	100,000,000.00	50,000,000.00	50,000,000.00	0.00
13	AID AND GRANTS	0.00	200,000,000.00	0.00	17,000,000,000.00	4,250,000,000.00	4,250,000,000.00	0.00
1302	GRANTS	0.00	200,000,000.00	0.00	17,000,000,000.00	4,250,000,000.00	4,250,000,000.00	0.00
130201	DOMESTIC GRANTS	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
13020101	CURRENT GRANTS FROM FGN	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
130202	FOREIGN GRANTS	0.00	0.00	0.00	17,000,000,000.00	4,250,000,000.00	4,250,000,000.00	0.00
13020202	CAPITAL FOREIGN GRANTS	0.00	0.00	0.00	17,000,000,000.00	4,250,000,000.00	4,250,000,000.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	0.00	31,571,602,500.00	2,683,029,657.39	50,104,750,000.00	37,800,000,000.00	9,300,000,000.00	0.00
1402	OTHER CAPITAL RECEIPTS	0.00	8,000,000,000.00	0.00	0.00	0.00	0.00	0.00
140201	OTHER CAPITAL RECEIPTS	0.00	8,000,000,000.00	0.00	0.00	0.00	0.00	0.00
14020101	OTHER CAPITAL RECEIPTS TO CDF	0.00	8,000,000,000.00	0.00	0.00	0.00	0.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	0.00	23,571,602,500.00	2,683,029,657.39	50,104,750,000.00	37,800,000,000.00	9,300,000,000.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	0.00	23,571,602,500.00	2,683,029,657.39	50,104,750,000.00	37,800,000,000.00	9,300,000,000.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FIN	0.00	23,571,602,500.00	2,683,029,657.39	50,104,750,000.00	37,800,000,000.00	9,300,000,000.00	0.00

022000800100	Board of Internal Revenue							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging	
1	REVENUE	16,801,929,878.80	19,663,731,875.00	13,545,003,099.68	30,191,349,375.00	23,229,224,141.85	24,290,685,348.94	0.00
12	INDEPENDENT REVENUE	16,801,929,878.80	19,663,731,875.00	13,545,003,099.68	30,191,349,375.00	23,229,224,141.85	24,290,685,348.94	0.00
1201	TAX REVENUE	16,637,578,118.80	19,316,279,000.00	13,477,548,669.68	25,843,896,500.00	22,863,737,123.10	23,906,923,979.25	0.00
120101	PERSONAL TAXES	8,702,765,133.54	14,465,758,875.00	6,236,017,526.29	14,495,758,875.00	15,198,162,498.75	15,958,070,623.69	0.00
12010101	PERSONAL TAXES	8,681,495,432.52	14,000,000,000.00	6,224,230,926.29	14,000,000,000.00	14,700,000,000.00	15,435,000,000.00	0.00
12010102	Direct Assesment	21,269,701.02	465,758,875.00	11,786,600.00	495,758,875.00	498,162,498.75	523,070,623.69	0.00
120103	OTHER TAXES	7,934,812,985.26	4,850,520,125.00	7,241,531,143.39	11,348,137,625.00	7,665,574,624.35	7,948,853,355.56	0.00
12010303	WITHHOLDING TAX	3,325,632,493.30	1,030,837,500.00	2,239,823,562.04	3,030,837,500.00	3,498,015,161.85	3,572,915,919.94	0.00
12010304	STAMP DUTY	6,000,500.00	500,000,000.00	29,848,456.82	500,000,000.00	525,000,000.00	551,250,000.00	0.00
12010305	POOL BETTING TAX	0.00	6,063,750.00	50,000.00	10,063,750.00	6,366,937.50	6,685,284.38	0.00
12010306	DEVELOPMENT TAX	14,169,446.33	6,063,750.00	15,848,779.35	26,063,750.00	6,366,937.50	6,685,284.38	0.00
12010307	CAPITAL GAIN TAX	0.00	18,191,250.00	2,254,000.00	18,191,250.00	19,100,812.50	20,055,853.13	0.00
12010308	LIVESTOCK TAX	8,228,000.00	606,375.00	6,583,900.00	10,606,375.00	2,523,150.00	2,649,307.50	0.00
12010310	Other Tax Audit	4,538,631,287.09	3,252,375,000.00	4,907,972,454.70	6,252,375,000.00	3,570,000,000.00	3,748,500,000.00	0.00
12010311	Hotel Consumption tax	42,151,258.54	36,382,500.00	39,149,990.48	1,500,000,000.00	38,201,625.00	40,111,706.25	0.00
1202	NON-TAX REVENUE	164,351,760.00	347,452,875.00	67,454,430.00	4,347,452,875.00	365,487,018.75	383,761,369.69	0.00
120201	LICENCES - GENERAL	163,721,760.00	347,452,875.00	67,454,430.00	347,452,875.00	364,825,518.75	383,066,794.69	0.00
12020131	MOTOR VEHICLE LICENSES	134,498,160.00	304,400,250.00	58,960,430.00	304,400,250.00	319,620,262.50	335,601,275.63	0.00
12020132	DRIVERS' LICENSES	29,223,600.00	43,052,625.00	8,494,000.00	43,052,625.00	45,205,256.25	47,465,519.06	0.00
120204	FEES - GENERAL	630,000.00	0.00	0.00	4,000,000,000.00	661,500.00	694,575.00	0.00
12020447	LAND USE FEES	630,000.00	0.00	0.00	0.00	661,500.00	694,575.00	0.00
12020458	HAULAGE FEES	0.00	0.00	0.00	4,000,000,000.00	0.00	0.00	0.00

022200100100	Ministry of Commerce and Industry							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging	
1	REVENUE	0.00	158,440,000.00	10,141,000.00	158,440,000.00	0.00	0.00	

12	INDEPENDENT REVENUE	0.00	158,440,000.00	10,141,000.00	158,440,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	158,440,000.00	10,141,000.00	158,440,000.00	0.00	0.00	0.00
120204	FEES - GENERAL	0.00	125,440,000.00	8,835,000.00	125,440,000.00	0.00	0.00	0.00
12020449	BUSINESS/TRADE OPERATING FEES	0.00	125,440,000.00	8,835,000.00	125,440,000.00	0.00	0.00	0.00
120207	EARNINGS -GENERAL	0.00	33,000,000.00	1,306,000.00	33,000,000.00	0.00	0.00	0.00
12020710	EARNINGS FROM GUEST HOUSES	0.00	33,000,000.00	1,306,000.00	33,000,000.00	0.00	0.00	0.00

022200200100	Commodity Board							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
1	REVENUE	0.00	111,320,000.00	0.00	111,320,000.00	111,320,000.00	111,320,000.00	0.00
12	INDEPENDENT REVENUE	0.00	111,320,000.00	0.00	111,320,000.00	111,320,000.00	111,320,000.00	0.00
1202	NON-TAX REVENUE	0.00	111,320,000.00	0.00	111,320,000.00	111,320,000.00	111,320,000.00	0.00
120201	LICENCES - GENERAL	0.00	220,000.00	0.00	220,000.00	220,000.00	220,000.00	0.00
12020122	PRODUCE BUYING LICENSES	0.00	220,000.00	0.00	220,000.00	220,000.00	220,000.00	0.00
120204	FEES - GENERAL	0.00	1,100,000.00	0.00	1,100,000.00	1,100,000.00	1,100,000.00	0.00
12020409	WEIGHTS & MEASURE FEES	0.00	550,000.00	0.00	550,000.00	550,000.00	550,000.00	0.00
12020450	INSPECTION FEES	0.00	550,000.00	0.00	550,000.00	550,000.00	550,000.00	0.00
120206	SALES - GENERAL	0.00	110,000,000.00	0.00	110,000,000.00	110,000,000.00	110,000,000.00	0.00
12020610	PROCEEDS FROM SALES OF GOODS BY PUBLIC AUC	0.00	110,000,000.00	0.00	110,000,000.00	110,000,000.00	110,000,000.00	0.00

022205100100	Sokoto State SME Development Agency							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
1	REVENUE	0.00	2,000,000.00	520,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
12	INDEPENDENT REVENUE	0.00	2,000,000.00	520,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
1202	NON-TAX REVENUE	0.00	2,000,000.00	520,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
120204	FEES - GENERAL	0.00	2,000,000.00	520,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
12020424	ACCREDITATION FEES	0.00	2,000,000.00	520,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00

022205500100	Sokoto Central Market							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
1	REVENUE	0.00	150,000,000.00	6,500,000.00	144,000,000.00	144,000,000.00	144,000,000.00	0.00
12	INDEPENDENT REVENUE	0.00	150,000,000.00	6,500,000.00	144,000,000.00	144,000,000.00	144,000,000.00	0.00
1202	NON-TAX REVENUE	0.00	150,000,000.00	6,500,000.00	144,000,000.00	144,000,000.00	144,000,000.00	0.00
120204	FEES - GENERAL	0.00	150,000,000.00	6,500,000.00	144,000,000.00	144,000,000.00	144,000,000.00	0.00
12020449	BUSINESS/TRADE OPERATING FEES	0.00	150,000,000.00	6,500,000.00	144,000,000.00	144,000,000.00	144,000,000.00	0.00

022800100100	Ministry of Science and Technology							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
1	REVENUE	0.00	90,000.00	0.00	90,000.00	90,000.00	90,000.00	0.00
12	INDEPENDENT REVENUE	0.00	90,000.00	0.00	90,000.00	90,000.00	90,000.00	0.00
1202	NON-TAX REVENUE	0.00	90,000.00	0.00	90,000.00	90,000.00	90,000.00	0.00
120204	FEES - GENERAL	0.00	90,000.00	0.00	90,000.00	90,000.00	90,000.00	0.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	0.00	90,000.00	0.00	90,000.00	90,000.00	90,000.00	0.00

027900100100	Ministry of Innovation and Digital Economy							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
1	REVENUE	0.00	100,000,000.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
12	INDEPENDENT REVENUE	0.00	100,000,000.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
1202	NON-TAX REVENUE	0.00	100,000,000.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
120201	LICENCES - GENERAL	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
12020113	CART LICENSES	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
120204	FEES - GENERAL	0.00	90,000,000.00	0.00	90,000,000.00	90,000,000.00	90,000,000.00	0.00
12020449	BUSINESS/TRADE OPERATING FEES	0.00	90,000,000.00	0.00	90,000,000.00	90,000,000.00	90,000,000.00	0.00

023100100100	Ministry of Energy and Petroleum Resources							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
1	REVENUE	0.00	0.00	0.00	12,500,000,000.00	5,000,000,000.00	5,000,000,000.00	0.00
13	AID AND GRANTS	0.00	0.00	0.00	12,500,000,000.00	5,000,000,000.00	5,000,000,000.00	0.00
1302	GRANTS	0.00	0.00	0.00	12,500,000,000.00	5,000,000,000.00	5,000,000,000.00	0.00
130202	FOREIGN GRANTS	0.00	0.00	0.00	12,500,000,000.00	5,000,000,000.00	5,000,000,000.00	0.00
13020202	CAPITAL FOREIGN GRANTS	0.00	0.00	0.00	12,500,000,000.00	5,000,000,000.00	5,000,000,000.00	0.00

023400100100	Ministry of Works							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
1	REVENUE	0.00	50,990,000.00	276,473,520.00	50,990,000.00	50,990,000.00	50,990,000.00	0.00
12	INDEPENDENT REVENUE	0.00	50,990,000.00	276,473,520.00	50,990,000.00	50,990,000.00	50,990,000.00	0.00
1202	NON-TAX REVENUE	0.00	50,990,000.00	276,473,520.00	50,990,000.00	50,990,000.00	50,990,000.00	0.00
120204	FEES - GENERAL	0.00	770,000.00	1,810,600.00	770,000.00	770,000.00	770,000.00	0.00
12020415	TRADE TESTING FEES	0.00	55,000.00	0.00	55,000.00	55,000.00	55,000.00	0.00
12020441	LABORATORY FEES	0.00	165,000.00	1,810,600.00	165,000.00	165,000.00	165,000.00	0.00
12020453	APPLICATIONS FEES	0.00	550,000.00	0.00	550,000.00	550,000.00	550,000.00	0.00
120206	SALES - GENERAL	0.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
12020611	PROCEEDS FROM SALES OF GOVT. VEHICLES	0.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
120207	EARNINGS - GENERAL	0.00	220,000.00	274,662,920.00	220,000.00	220,000.00	220,000.00	0.00
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	0.00	220,000.00	274,662,920.00	220,000.00	220,000.00	220,000.00	0.00

023405700100	Department for Rural Roads							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
1	REVENUE	0.00	21,226,736,180.17	9,045,472,806.20	13,536,205,643.84	20,536,205,643.84	20,536,205,643.84	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	0.00	21,226,736,180.17	9,045,472,806.20	13,536,205,643.84	20,536,205,643.84	20,536,205,643.84	0.00
1403	LOANS/ BORROWINGS RECEIPT	0.00	21,226,736,180.17	9,045,472,806.20	13,536,205,643.84	20,536,205,643.84	20,536,205,643.84	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	0.00	21,226,736,180.17	9,045,472,806.20	13,536,205,643.84	20,536,205,643.84	20,536,205,643.84	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FIN.	0.00	21,226,736,180.17	9,045,472,806.20	13,536,205,643.84	20,536,205,643.84	20,536,205,643.84	0.00

023600100100	Ministry of Culture & Tourism							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
1	REVENUE	535,000.00	33,845,400.00	0.00	33,845,400.00	33,845,400.00	33,845,400.00	0.00
12	INDEPENDENT REVENUE	535,000.00	33,845,400.00	0.00	33,845,400.00	33,845,400.00	33,845,400.00	0.00
1201	TAX REVENUE	105,000.00	21,200,000.00	0.00	21,200,000.00	21,200,000.00	21,200,000.00	0.00
120103	OTHER TAXES	105,000.00	21,200,000.00	0.00	21,200,000.00	21,200,000.00	21,200,000.00	0.00
12010311	Hotel Consumption tax	105,000.00	21,200,000.00	0.00	21,200,000.00	21,200,000.00	21,200,000.00	0.00
1202	NON-TAX REVENUE	430,000.00	12,645,400.00	0.00	12,645,400.00	12,645,400.00	12,645,400.00	0.00
120201	LICENCES - GENERAL	0.00	2,545,200.00	0.00	2,545,200.00	2,545,200.00	2,545,200.00	0.00
12020129	CINEMATOGRAPH LICENSES	0.00	2,545,200.00	0.00	2,545,200.00	2,545,200.00	2,545,200.00	0.00
120204	FEES - GENERAL	50,000.00	10,045,200.00	0.00	10,045,200.00	10,045,200.00	10,045,200.00	0.00
12020413	FILMS CENSORSHIP/ PRODUCTION FEES	50,000.00	2,545,200.00	0.00	2,545,200.00	2,545,200.00	2,545,200.00	0.00
12020442	ASSOCIATION FEES	0.00	7,500,000.00	0.00	7,500,000.00	7,500,000.00	7,500,000.00	0.00
120207	EARNINGS - GENERAL	380,000.00	55,000.00	0.00	55,000.00	55,000.00	55,000.00	0.00
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTR	380,000.00	55,000.00	0.00	55,000.00	55,000.00	55,000.00	0.00

023600200100	Waziri Junaidu History and Culture Bureau							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
1	REVENUE	0.00	22,000.00	25,900.00	25,000.00	25,000.00	25,000.00	0.00
12	INDEPENDENT REVENUE	0.00	22,000.00	25,900.00	25,000.00	25,000.00	25,000.00	0.00
1202	NON-TAX REVENUE	0.00	22,000.00	25,900.00	25,000.00	25,000.00	25,000.00	0.00
120207	EARNINGS - GENERAL	0.00	22,000.00	25,900.00	25,000.00	25,000.00	25,000.00	0.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	0.00	22,000.00	25,900.00	25,000.00	25,000.00	25,000.00	0.00

023800100100	Ministry of Budget and Economic Planning							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
1	REVENUE	0.00	800,000,000.00	0.00	2,265,000,000.00	2,265,000,000.00	2,765,000,000.00	0.00
13	AID AND GRANTS	0.00	800,000,000.00	0.00	2,265,000,000.00	2,265,000,000.00	2,765,000,000.00	0.00
1302	GRANTS	0.00	800,000,000.00	0.00	2,265,000,000.00	2,265,000,000.00	2,765,000,000.00	0.00
130201	DOMESTIC GRANTS	0.00	500,000,000.00	0.00	500,000,000.00	500,000,000.00	500,000,000.00	0.00
13020102	CAPITAL GRANTS FROM FGN	0.00	500,000,000.00	0.00	500,000,000.00	500,000,000.00	500,000,000.00	0.00
130202	FOREIGN GRANTS	0.00	300,000,000.00	0.00	1,765,000,000.00	1,765,000,000.00	2,265,000,000.00	0.00
13020201	CURRENT FOREIGN GRANTS	0.00	80,000,000.00	0.00	365,000,000.00	365,000,000.00	365,000,000.00	0.00
13020202	CAPITAL FOREIGN GRANTS	0.00	220,000,000.00	0.00	1,400,000,000.00	1,400,000,000.00	1,900,000,000.00	0.00

023300100100	Ministry of Solid Minerals and Natural Resources							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
1	REVENUE	0.00	320,000.00	2,900,000.00	320,000.00	320,000.00	320,000.00	0.00

12	INDEPENDENT REVENUE	0.00	320,000.00	2,900,000.00	320,000.00	320,000.00	320,000.00	0.00
1202	NON-TAX REVENUE	0.00	320,000.00	2,900,000.00	320,000.00	320,000.00	320,000.00	0.00
120202	MINING RENTS	0.00	320,000.00	2,900,000.00	320,000.00	320,000.00	320,000.00	0.00
12020204	FEES FOR QUARRYING LEASES & QUARRYING LICEN	0.00	320,000.00	2,900,000.00	320,000.00	320,000.00	320,000.00	0.00

025200100100	Ministry of Water Resources							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
1	REVENUE	5,500,000.00	5,500,000.00	1,320,000.00	5,500,000.00	5,500,000.00	5,500,000.00	0.00
12	INDEPENDENT REVENUE	5,500,000.00	5,500,000.00	1,320,000.00	5,500,000.00	5,500,000.00	5,500,000.00	0.00
1202	NON-TAX REVENUE	5,500,000.00	5,500,000.00	1,320,000.00	5,500,000.00	5,500,000.00	5,500,000.00	0.00
120201	LICENCES - GENERAL	5,500,000.00	5,500,000.00	1,320,000.00	5,500,000.00	5,500,000.00	5,500,000.00	0.00
12020127	BOREHOLE DRILLING LICENSES	5,500,000.00	5,500,000.00	1,320,000.00	5,500,000.00	5,500,000.00	5,500,000.00	0.00

025210200100	Water Board							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
1	REVENUE	182,787,660.00	493,680,000.00	6,860,000.00	500,000,000.00	500,000,000.00	500,000,000.00	0.00
12	INDEPENDENT REVENUE	182,787,660.00	493,680,000.00	6,860,000.00	500,000,000.00	500,000,000.00	500,000,000.00	0.00
1202	NON-TAX REVENUE	182,787,660.00	493,680,000.00	6,860,000.00	500,000,000.00	500,000,000.00	500,000,000.00	0.00
120204	FEES - GENERAL	182,787,660.00	493,680,000.00	6,860,000.00	500,000,000.00	500,000,000.00	500,000,000.00	0.00
12020455	Water Charge Fees	182,787,660.00	493,680,000.00	6,860,000.00	500,000,000.00	500,000,000.00	500,000,000.00	0.00

025300100100	Min of Lands and Housing							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
1	REVENUE	0.00	1,856,110,000.00	175,816,350.00	2,301,110,000.00	1,866,110,000.00	1,866,110,000.00	0.00
12	INDEPENDENT REVENUE	0.00	1,856,110,000.00	175,816,350.00	2,301,110,000.00	1,866,110,000.00	1,866,110,000.00	0.00
1201	TAX REVENUE	0.00	412,500,000.00	325,000.00	742,500,000.00	742,500,000.00	742,500,000.00	0.00
120103	OTHER TAXES	0.00	412,500,000.00	325,000.00	742,500,000.00	742,500,000.00	742,500,000.00	0.00
12010306	DEVELOPMENT TAX	0.00	412,500,000.00	325,000.00	742,500,000.00	742,500,000.00	742,500,000.00	0.00
1202	NON-TAX REVENUE	0.00	1,443,610,000.00	175,491,350.00	1,558,610,000.00	1,123,610,000.00	1,123,610,000.00	0.00
120204	FEES - GENERAL	0.00	834,360,000.00	133,921,350.00	1,269,360,000.00	834,360,000.00	834,360,000.00	0.00
12020404	TRADE UNION FEES	0.00	110,000,000.00	0.00	110,000,000.00	110,000,000.00	110,000,000.00	0.00
12020424	ACCREDITATION FEES	0.00	5,610,000.00	0.00	5,610,000.00	5,610,000.00	5,610,000.00	0.00
12020430	PROFESSIONAL REGISTRATION FEES	0.00	110,000,000.00	612,500.00	110,000,000.00	110,000,000.00	110,000,000.00	0.00
12020437	DEEDS REGISTRATION FEES	0.00	160,000,000.00	2,980,000.00	160,000,000.00	160,000,000.00	160,000,000.00	0.00
12020438	SURVEY/ PLANNING/ BUILDING FEES	0.00	123,750,000.00	47,012,850.00	123,750,000.00	123,750,000.00	123,750,000.00	0.00
12020447	LAND USE FEES	0.00	165,000,000.00	48,570,000.00	600,000,000.00	165,000,000.00	165,000,000.00	0.00
12020453	APPLICATIONS FEES	0.00	160,000,000.00	34,746,000.00	160,000,000.00	160,000,000.00	160,000,000.00	0.00
120205	FINES - GENERAL	0.00	33,000,000.00	110,000.00	33,000,000.00	33,000,000.00	33,000,000.00	0.00
12020501	FINES/PENALTIES	0.00	33,000,000.00	110,000.00	33,000,000.00	33,000,000.00	33,000,000.00	0.00
120206	SALES - GENERAL	0.00	71,500,000.00	0.00	71,500,000.00	71,500,000.00	71,500,000.00	0.00
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	0.00	16,500,000.00	0.00	16,500,000.00	16,500,000.00	16,500,000.00	0.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	0.00	55,000,000.00	0.00	55,000,000.00	55,000,000.00	55,000,000.00	0.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	0.00	11,000,000.00	0.00	11,000,000.00	11,000,000.00	11,000,000.00	0.00
12020801	RENT ON GOVT. QUARTERS	0.00	11,000,000.00	0.00	11,000,000.00	11,000,000.00	11,000,000.00	0.00
120209	RENT ON LAND & OTHERS - GENERAL	0.00	493,750,000.00	41,460,000.00	173,750,000.00	173,750,000.00	173,750,000.00	0.00
12020901	RENT ON GOVT. LAND	0.00	173,750,000.00	41,460,000.00	173,750,000.00	173,750,000.00	173,750,000.00	0.00
12020903	RENTS & PREMIUM ON THE ALLOCATION OF LAND	0.00	320,000,000.00	0.00	0.00	0.00	0.00	0.00

025300500100	Sokoto Urban & Reg. Planning Department							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
1	REVENUE	0.00	65,550,000.00	8,540,000.00	85,550,000.00	85,550,000.00	85,550,000.00	0.00
12	INDEPENDENT REVENUE	0.00	65,550,000.00	8,540,000.00	85,550,000.00	85,550,000.00	85,550,000.00	0.00
1202	NON-TAX REVENUE	0.00	65,550,000.00	8,540,000.00	85,550,000.00	85,550,000.00	85,550,000.00	0.00
120201	LICENCES - GENERAL	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
12020112	BRICKMAKING, etc LICENSE	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
120204	FEES - GENERAL	0.00	55,550,000.00	8,540,000.00	55,550,000.00	55,550,000.00	55,550,000.00	0.00
12020436	BILL BOARD ADVERTISEMENT FEES	0.00	30,000,000.00	3,350,000.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
12020438	SURVEY/ PLANNING/ BUILDING FEES	0.00	10,000,000.00	5,190,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
12020456	Cutting of Roads	0.00	15,550,000.00	0.00	15,550,000.00	15,550,000.00	15,550,000.00	0.00
120209	RENT ON LAND & OTHERS - GENERAL	0.00	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
12020904	RENTS OF PLOTS & SITES SERVICES PROGRAMME	0.00	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00

026800100100	Ministry of Livestocks and Fisheries Development							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
1	REVENUE	3,579,300.00	2,661,916,291.00	120,000.00	7,012,000,000.00	2,446,930,000.00	2,446,930,000.00	0.00
12	INDEPENDENT REVENUE	3,579,300.00	12,000,000.00	120,000.00	12,000,000.00	12,000,000.00	12,000,000.00	0.00
1202	NON-TAX REVENUE	3,579,300.00	12,000,000.00	120,000.00	12,000,000.00	12,000,000.00	12,000,000.00	0.00
120201	LICENCES - GENERAL	250,000.00	9,500,000.00	0.00	9,500,000.00	9,500,000.00	9,500,000.00	0.00
12020107	BOATS & CANOE (SMALL CRAFT) LICENSE	250,000.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
12020115	CATTLE DEALER LICENSES	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
12020116	DRIED FISH & MEAT LICENSES	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
12020118	PET (DOG) LICENSES	0.00	1,250,000.00	0.00	1,250,000.00	1,250,000.00	1,250,000.00	0.00
12020119	FISHING PERMITS	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
12020139	Hides and Skins Buyers License	0.00	500,000.00	0.00	500,000.00	500,000.00	500,000.00	0.00
12020140	Hides and Skins Premises License	0.00	250,000.00	0.00	250,000.00	250,000.00	250,000.00	0.00
120204	FEES - GENERAL	3,329,300.00	2,500,000.00	120,000.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00
12020446	AGRICULTURAL/VETINARY SERVICES FEES	3,329,300.00	2,500,000.00	120,000.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	0.00	2,649,916,291.00	0.00	7,000,000,000.00	2,434,930,000.00	2,434,930,000.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	0.00	2,649,916,291.00	0.00	7,000,000,000.00	2,434,930,000.00	2,434,930,000.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	0.00	2,649,916,291.00	0.00	7,000,000,000.00	2,434,930,000.00	2,434,930,000.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FIN	0.00	2,649,916,291.00	0.00	7,000,000,000.00	2,434,930,000.00	2,434,930,000.00	0.00

031801100100	JUDICIAL SERVICE COMMISSION							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
1	REVENUE	0.00	110,000.00	930,000.00	110,000.00	110,000.00	110,000.00	0.00
12	INDEPENDENT REVENUE	0.00	110,000.00	930,000.00	110,000.00	110,000.00	110,000.00	0.00
1202	NON-TAX REVENUE	0.00	110,000.00	930,000.00	110,000.00	110,000.00	110,000.00	0.00
120206	SALES - GENERAL	0.00	110,000.00	930,000.00	110,000.00	110,000.00	110,000.00	0.00
12020616	SALES OF OTHER FORMS	0.00	110,000.00	930,000.00	110,000.00	110,000.00	110,000.00	0.00

031805100100	State High Court							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
1	REVENUE	10,147,004.00	27,555,000.00	26,023,259.00	35,555,000.00	27,555,000.00	27,555,000.00	0.00
12	INDEPENDENT REVENUE	10,147,004.00	27,555,000.00	26,023,259.00	35,555,000.00	27,555,000.00	27,555,000.00	0.00
1202	NON-TAX REVENUE	10,147,004.00	27,555,000.00	26,023,259.00	35,555,000.00	27,555,000.00	27,555,000.00	0.00
120204	FEES - GENERAL	5,956,004.00	16,555,000.00	24,553,259.00	20,555,000.00	16,555,000.00	16,555,000.00	0.00
12020401	COURT FEES	5,956,004.00	16,555,000.00	24,553,259.00	20,555,000.00	16,555,000.00	16,555,000.00	0.00
120205	FINES - GENERAL	4,191,000.00	11,000,000.00	1,470,000.00	15,000,000.00	11,000,000.00	11,000,000.00	0.00
12020501	FINES/PENALTIES	4,191,000.00	11,000,000.00	1,470,000.00	15,000,000.00	11,000,000.00	11,000,000.00	0.00

031805500100	Shari'a Court of Appeal							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
1	REVENUE	0.00	27,555,000.00	7,057,200.00	27,555,000.00	27,555,000.00	27,555,000.00	0.00
12	INDEPENDENT REVENUE	0.00	27,555,000.00	7,057,200.00	27,555,000.00	27,555,000.00	27,555,000.00	0.00
1202	NON-TAX REVENUE	0.00	27,555,000.00	7,057,200.00	27,555,000.00	27,555,000.00	27,555,000.00	0.00
120204	FEES - GENERAL	0.00	16,555,000.00	4,272,200.00	16,555,000.00	16,555,000.00	16,555,000.00	0.00
12020401	COURT FEES	0.00	16,500,000.00	4,269,800.00	16,500,000.00	16,500,000.00	16,500,000.00	0.00
12020418	MARRIAGE/ DIVORCE FEES	0.00	27,500.00	0.00	27,500.00	27,500.00	27,500.00	0.00
12020443	BIRTH & DEATH REGISTRATION FEES	0.00	27,500.00	2,400.00	27,500.00	27,500.00	27,500.00	0.00
120205	FINES - GENERAL	0.00	11,000,000.00	2,785,000.00	11,000,000.00	11,000,000.00	11,000,000.00	0.00
12020501	FINES/PENALTIES	0.00	11,000,000.00	2,785,000.00	11,000,000.00	11,000,000.00	11,000,000.00	0.00

032600100100	Ministry of Justice							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
1	REVENUE	0.00	28,600,000.00	1,170,000.00	28,600,000.00	28,600,000.00	28,600,000.00	0.00
12	INDEPENDENT REVENUE	0.00	28,600,000.00	1,170,000.00	28,600,000.00	28,600,000.00	28,600,000.00	0.00
1202	NON-TAX REVENUE	0.00	28,600,000.00	1,170,000.00	28,600,000.00	28,600,000.00	28,600,000.00	0.00
120204	FEES - GENERAL	0.00	28,050,000.00	0.00	28,050,000.00	28,050,000.00	28,050,000.00	0.00
12020417	CONTRACTOR REGISTRATION FEES	0.00	550,000.00	0.00	550,000.00	550,000.00	550,000.00	0.00
12020430	PROFESSIONAL REGISTRATION FEES	0.00	27,500,000.00	0.00	27,500,000.00	27,500,000.00	27,500,000.00	0.00
120206	SALES - GENERAL	0.00	550,000.00	1,170,000.00	550,000.00	550,000.00	550,000.00	0.00
12020601	SALES OF JOURNAL & PUBLICATIONS	0.00	550,000.00	1,170,000.00	550,000.00	550,000.00	550,000.00	0.00

032600200100	Law Reform Commission							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
1	REVENUE	0.00	27,500.00	0.00	27,500.00	27,500.00	27,500.00	0.00
12	INDEPENDENT REVENUE	0.00	27,500.00	0.00	27,500.00	27,500.00	27,500.00	0.00
1202	NON-TAX REVENUE	0.00	27,500.00	0.00	27,500.00	27,500.00	27,500.00	0.00
120206	SALES - GENERAL	0.00	27,500.00	0.00	27,500.00	27,500.00	27,500.00	0.00
12020616	SALES OF OTHER FORMS	0.00	27,500.00	0.00	27,500.00	27,500.00	27,500.00	0.00

032600600500	Sokoto College of Legal & Islamic St.							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
1	REVENUE	0.00	230,670,000.00	6,038,850.00	230,670,000.00	230,670,000.00	230,670,000.00	0.00
12	INDEPENDENT REVENUE	0.00	230,670,000.00	6,038,850.00	230,670,000.00	230,670,000.00	230,670,000.00	0.00
1202	NON-TAX REVENUE	0.00	230,670,000.00	6,038,850.00	230,670,000.00	230,670,000.00	230,670,000.00	0.00
120204	FEES - GENERAL	0.00	208,670,000.00	6,038,850.00	208,670,000.00	208,670,000.00	208,670,000.00	0.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	0.00	208,670,000.00	6,038,850.00	208,670,000.00	208,670,000.00	208,670,000.00	0.00
120206	SALES - GENERAL	0.00	22,000,000.00	0.00	22,000,000.00	22,000,000.00	22,000,000.00	0.00
12020616	SALES OF OTHER FORMS	0.00	22,000,000.00	0.00	22,000,000.00	22,000,000.00	22,000,000.00	0.00

051300100100	Ministry of Youth and Sports Development							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
1	REVENUE	0.00	36,080,000.00	950,000.00	36,080,000.00	36,080,000.00	36,080,000.00	0.00
12	INDEPENDENT REVENUE	0.00	36,080,000.00	950,000.00	36,080,000.00	36,080,000.00	36,080,000.00	0.00
1202	NON-TAX REVENUE	0.00	36,080,000.00	950,000.00	36,080,000.00	36,080,000.00	36,080,000.00	0.00
120201	LICENCES - GENERAL	0.00	25,000,000.00	240,000.00	25,000,000.00	25,000,000.00	25,000,000.00	0.00
12020109	REGISTRATION OF VOLUNTARY ORGANIZATIONS	0.00	25,000,000.00	240,000.00	25,000,000.00	25,000,000.00	25,000,000.00	0.00
120204	FEES - GENERAL	0.00	7,080,000.00	0.00	7,080,000.00	7,080,000.00	7,080,000.00	0.00
12020430	PROFESSIONAL REGISTRATION FEES	0.00	7,080,000.00	0.00	7,080,000.00	7,080,000.00	7,080,000.00	0.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	0.00	4,000,000.00	710,000.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
12020803	RENT ON GOVT BUILDINGS	0.00	4,000,000.00	710,000.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00

051400100100	Ministry for Women Affairs							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
1	REVENUE	0.00	2,941,093,110.00	0.00	7,366,906,730.00	3,366,906,730.00	3,366,906,730.00	0.00
12	INDEPENDENT REVENUE	0.00	11,906,730.00	0.00	11,906,730.00	11,906,730.00	11,906,730.00	0.00
1202	NON-TAX REVENUE	0.00	11,906,730.00	0.00	11,906,730.00	11,906,730.00	11,906,730.00	0.00
120204	FEES - GENERAL	0.00	11,906,730.00	0.00	11,906,730.00	11,906,730.00	11,906,730.00	0.00
12020430	PROFESSIONAL REGISTRATION FEES	0.00	356,730.00	0.00	356,730.00	356,730.00	356,730.00	0.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	0.00	11,550,000.00	0.00	11,550,000.00	11,550,000.00	11,550,000.00	0.00
13	AID AND GRANTS	0.00	0.00	0.00	5,355,000,000.00	2,355,000,000.00	2,355,000,000.00	0.00
1302	GRANTS	0.00	0.00	0.00	5,355,000,000.00	2,355,000,000.00	2,355,000,000.00	0.00
130202	FOREIGN GRANTS	0.00	0.00	0.00	5,355,000,000.00	2,355,000,000.00	2,355,000,000.00	0.00
13020202	CAPITAL FOREIGN GRANTS	0.00	0.00	0.00	5,355,000,000.00	2,355,000,000.00	2,355,000,000.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	0.00	2,929,186,380.00	0.00	2,000,000,000.00	1,000,000,000.00	1,000,000,000.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	0.00	2,929,186,380.00	0.00	2,000,000,000.00	1,000,000,000.00	1,000,000,000.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	0.00	2,929,186,380.00	0.00	2,000,000,000.00	1,000,000,000.00	1,000,000,000.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FIN.	0.00	2,929,186,380.00	0.00	2,000,000,000.00	1,000,000,000.00	1,000,000,000.00	0.00

051700100100	Ministry for Basic Education							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
1	REVENUE	0.00	22,359,350,291.34	9,378,449,382.83	15,775,000,000.00	20,775,000,000.00	20,775,000,000.00	0.00
12	INDEPENDENT REVENUE	0.00	15,000,000.00	15,144,500.00	25,000,000.00	25,000,000.00	25,000,000.00	0.00
1202	NON-TAX REVENUE	0.00	15,000,000.00	15,144,500.00	25,000,000.00	25,000,000.00	25,000,000.00	0.00
120201	LICENCES - GENERAL	0.00	15,000,000.00	15,144,500.00	25,000,000.00	25,000,000.00	25,000,000.00	0.00
12020134	PRIVATE SCHOOLS LICENSES	0.00	15,000,000.00	15,144,500.00	25,000,000.00	25,000,000.00	25,000,000.00	0.00
13	AID AND GRANTS	0.00	1,100,350,291.34	0.00	0.00	0.00	0.00	0.00
1302	GRANTS	0.00	1,100,350,291.34	0.00	0.00	0.00	0.00	0.00
130202	FOREIGN GRANTS	0.00	1,100,350,291.34	0.00	0.00	0.00	0.00	0.00
13020201	CURRENT FOREIGN GRANTS	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
13020202	CAPITAL FOREIGN GRANTS	0.00	900,350,291.34	0.00	0.00	0.00	0.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	0.00	21,244,000,000.00	9,363,304,882.83	15,750,000,000.00	20,750,000,000.00	20,750,000,000.00	0.00

1403	LOANS/ BORROWINGS RECEIPT	0.00	21,244,000,000.00	9,363,304,882.83	15,750,000,000.00	20,750,000,000.00	20,750,000,000.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	0.00	21,244,000,000.00	9,363,304,882.83	15,750,000,000.00	20,750,000,000.00	20,750,000,000.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINA	0.00	21,244,000,000.00	9,363,304,882.83	15,750,000,000.00	20,750,000,000.00	20,750,000,000.00	0.00

051700260100	Sultan Maccido Institute for Qur'ani & General Stu							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
1	REVENUE	63,000,000.00	63,000,000.00	0.00	67,914,000.00	67,914,000.00	67,914,000.00	0.00
12	INDEPENDENT REVENUE	63,000,000.00	63,000,000.00	0.00	67,914,000.00	67,914,000.00	67,914,000.00	0.00
1202	NON-TAX REVENUE	63,000,000.00	63,000,000.00	0.00	67,914,000.00	67,914,000.00	67,914,000.00	0.00
120204	FEES - GENERAL	30,000,000.00	22,000,000.00	0.00	35,914,000.00	35,914,000.00	35,914,000.00	0.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	30,000,000.00	22,000,000.00	0.00	35,914,000.00	35,914,000.00	35,914,000.00	0.00
120206	SALES - GENERAL	22,000,000.00	30,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
12020616	SALES OF OTHER FORMS	22,000,000.00	30,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
120207	EARNINGS - GENERAL	11,000,000.00	11,000,000.00	0.00	12,000,000.00	12,000,000.00	12,000,000.00	0.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	11,000,000.00	11,000,000.00	0.00	12,000,000.00	12,000,000.00	12,000,000.00	0.00

051700300100	State Universal Basic Education Board (SUBEB)							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
1	REVENUE	0.00	1,871,927,489.78	0.00	4,700,055,000.00	3,700,055,000.00	3,700,055,000.00	0.00
12	INDEPENDENT REVENUE	0.00	55,000.00	0.00	55,000.00	55,000.00	55,000.00	0.00
1202	NON-TAX REVENUE	0.00	55,000.00	0.00	55,000.00	55,000.00	55,000.00	0.00
120206	SALES - GENERAL	0.00	55,000.00	0.00	55,000.00	55,000.00	55,000.00	0.00
12020616	SALES OF OTHER FORMS	0.00	55,000.00	0.00	55,000.00	55,000.00	55,000.00	0.00
13	AID AND GRANTS	0.00	1,871,872,489.78	0.00	4,700,000,000.00	3,700,000,000.00	3,700,000,000.00	0.00
1302	GRANTS	0.00	1,871,872,489.78	0.00	4,700,000,000.00	3,700,000,000.00	3,700,000,000.00	0.00
130201	DOMESTIC GRANTS	0.00	1,871,872,489.78	0.00	4,700,000,000.00	3,700,000,000.00	3,700,000,000.00	0.00
13020102	CAPITAL GRANTS FROM FGN	0.00	1,871,872,489.78	0.00	4,700,000,000.00	3,700,000,000.00	3,700,000,000.00	0.00

051700800100	State Library Board							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
1	REVENUE	0.00	55,000.00	0.00	55,000.00	55,000.00	55,000.00	0.00
12	INDEPENDENT REVENUE	0.00	55,000.00	0.00	55,000.00	55,000.00	55,000.00	0.00
1202	NON-TAX REVENUE	0.00	55,000.00	0.00	55,000.00	55,000.00	55,000.00	0.00
120207	EARNINGS - GENERAL	0.00	55,000.00	0.00	55,000.00	55,000.00	55,000.00	0.00
12020712	EARNINGS FROM USE OF LIBRARY	0.00	55,000.00	0.00	55,000.00	55,000.00	55,000.00	0.00

051705400200	Teachers Service Board(Secondary Edu. Board)							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
1	REVENUE	100,000.00	100,000.00	0.00	200,000.00	300,000.00	400,000.00	0.00
12	INDEPENDENT REVENUE	100,000.00	100,000.00	0.00	200,000.00	300,000.00	400,000.00	0.00
1202	NON-TAX REVENUE	100,000.00	100,000.00	0.00	200,000.00	300,000.00	400,000.00	0.00
120206	SALES - GENERAL	100,000.00	100,000.00	0.00	200,000.00	300,000.00	400,000.00	0.00
12020616	SALES OF OTHER FORMS	100,000.00	100,000.00	0.00	200,000.00	300,000.00	400,000.00	0.00

051705800100	Arabic and Islamic Education Board							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
1	REVENUE	400,000.00	400,000.00	0.00	400,000.00	400,000.00	400,000.00	0.00
12	INDEPENDENT REVENUE	400,000.00	400,000.00	0.00	400,000.00	400,000.00	400,000.00	0.00
1202	NON-TAX REVENUE	400,000.00	400,000.00	0.00	400,000.00	400,000.00	400,000.00	0.00
120206	SALES - GENERAL	400,000.00	400,000.00	0.00	400,000.00	400,000.00	400,000.00	0.00
12020616	SALES OF OTHER FORMS	400,000.00	400,000.00	0.00	400,000.00	400,000.00	400,000.00	0.00

056900100100	Ministry for Higher Education							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
1	REVENUE	0.00	30,000,000.00	19,978,000.00	7,855,562,362.66	9,855,562,362.66	9,855,562,362.66	0.00
12	INDEPENDENT REVENUE	0.00	30,000,000.00	19,978,000.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00
1202	NON-TAX REVENUE	0.00	30,000,000.00	19,978,000.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00
120201	LICENCES - GENERAL	0.00	15,000,000.00	11,098,000.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
12020134	PRIVATE SCHOOLS LICENSES	0.00	15,000,000.00	11,098,000.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
120206	SALES - GENERAL	0.00	15,000,000.00	8,880,000.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
12020616	SALES OF OTHER FORMS	0.00	15,000,000.00	8,880,000.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00

13	AID AND GRANTS	0.00	0.00	0.00	7,815,562,362.66	9,815,562,362.66	9,815,562,362.66	0.00
1302	GRANTS	0.00	0.00	0.00	7,815,562,362.66	9,815,562,362.66	9,815,562,362.66	0.00
130201	DOMESTIC GRANTS	0.00	0.00	0.00	7,815,562,362.66	9,815,562,362.66	9,815,562,362.66	0.00
13020102	CAPITAL GRANTS FROM FGN	0.00	0.00	0.00	7,815,562,362.66	9,815,562,362.66	9,815,562,362.66	0.00

056900300100	Shehu Shagari Collage of Education Sokoto							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
1	REVENUE	97,838,951.00	230,670,000.00	29,592,620.00	230,670,000.00	230,670,000.00	230,670,000.00	0.00
12	INDEPENDENT REVENUE	97,838,951.00	230,670,000.00	29,592,620.00	230,670,000.00	230,670,000.00	230,670,000.00	0.00
1202	NON-TAX REVENUE	97,838,951.00	230,670,000.00	29,592,620.00	230,670,000.00	230,670,000.00	230,670,000.00	0.00
120204	FEES - GENERAL	72,199,670.00	208,670,000.00	29,592,620.00	208,670,000.00	208,670,000.00	208,670,000.00	0.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	72,199,670.00	208,670,000.00	29,592,620.00	208,670,000.00	208,670,000.00	208,670,000.00	0.00
120206	SALES - GENERAL	25,639,281.00	22,000,000.00	0.00	22,000,000.00	22,000,000.00	22,000,000.00	0.00
12020616	SALES OF OTHER FORMS	25,639,281.00	22,000,000.00	0.00	22,000,000.00	22,000,000.00	22,000,000.00	0.00

056900400100	Sokoto State University							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
1	REVENUE	183,273,125.00	310,000,000.00	128,339,218.75	315,000,000.00	336,000,000.00	357,000,000.00	0.00
12	INDEPENDENT REVENUE	183,273,125.00	310,000,000.00	128,339,218.75	315,000,000.00	336,000,000.00	357,000,000.00	0.00
1202	NON-TAX REVENUE	183,273,125.00	310,000,000.00	128,339,218.75	315,000,000.00	336,000,000.00	357,000,000.00	0.00
120204	FEES - GENERAL	175,760,925.00	260,000,000.00	127,830,268.75	300,000,000.00	320,000,000.00	340,000,000.00	0.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	175,760,925.00	260,000,000.00	127,830,268.75	300,000,000.00	320,000,000.00	340,000,000.00	0.00
120206	SALES - GENERAL	7,512,200.00	50,000,000.00	508,950.00	15,000,000.00	16,000,000.00	17,000,000.00	0.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	7,512,200.00	50,000,000.00	508,950.00	15,000,000.00	16,000,000.00	17,000,000.00	0.00

056900500100	State college of basic and remedial studies							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
1	REVENUE	678,050.00	24,805,000.00	4,000.00	24,805,000.00	24,805,000.00	24,805,000.00	0.00
12	INDEPENDENT REVENUE	678,050.00	24,805,000.00	4,000.00	24,805,000.00	24,805,000.00	24,805,000.00	0.00
1202	NON-TAX REVENUE	678,050.00	24,805,000.00	4,000.00	24,805,000.00	24,805,000.00	24,805,000.00	0.00
120204	FEES - GENERAL	544,700.00	24,505,000.00	4,000.00	24,505,000.00	24,505,000.00	24,505,000.00	0.00
12020448	DEVELOPMENT LEVIES	0.00	300,000.00	4,000.00	300,000.00	300,000.00	300,000.00	0.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	514,700.00	16,700,000.00	0.00	16,700,000.00	16,700,000.00	16,700,000.00	0.00
12020453	APPLICATIONS FEES	30,000.00	7,505,000.00	0.00	7,505,000.00	7,505,000.00	7,505,000.00	0.00
120206	SALES - GENERAL	133,350.00	300,000.00	0.00	300,000.00	300,000.00	300,000.00	0.00
12020616	SALES OF OTHER FORMS	133,350.00	300,000.00	0.00	300,000.00	300,000.00	300,000.00	0.00

056901800100	Umaru Ali Shinkafi Polytechnic Sokoto							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
1	REVENUE	0.00	371,000,000.00	15,842,800.00	371,000,000.00	371,000,000.00	371,000,000.00	0.00
12	INDEPENDENT REVENUE	0.00	371,000,000.00	15,842,800.00	371,000,000.00	371,000,000.00	371,000,000.00	0.00
1202	NON-TAX REVENUE	0.00	371,000,000.00	15,842,800.00	371,000,000.00	371,000,000.00	371,000,000.00	0.00
120204	FEES - GENERAL	0.00	303,000,000.00	10,489,600.00	303,000,000.00	303,000,000.00	303,000,000.00	0.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	0.00	300,000,000.00	8,739,600.00	300,000,000.00	300,000,000.00	300,000,000.00	0.00
12020457	HOSTEL ACCOMODATION FEES	0.00	3,000,000.00	1,750,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
120206	SALES - GENERAL	0.00	20,000,000.00	3,108,200.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
12020616	SALES OF OTHER FORMS	0.00	20,000,000.00	3,108,200.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
120207	EARNINGS - GENERAL	0.00	38,000,000.00	2,245,000.00	38,000,000.00	38,000,000.00	38,000,000.00	0.00
12020701	EARNINGS FROM CONSULTANCY SERVICES	0.00	20,000,000.00	2,245,000.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
12020712	EARNINGS FROM USE OF LIBRARY	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
12020803	RENT ON GOVT BUILDINGS	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00

056905500100	Sokoto State Scholarship and Students Matters							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
1	REVENUE	0.00	4,500,000.00	0.00	4,500,000.00	4,500,000.00	4,500,000.00	0.00
12	INDEPENDENT REVENUE	0.00	4,500,000.00	0.00	4,500,000.00	4,500,000.00	4,500,000.00	0.00
1202	NON-TAX REVENUE	0.00	4,500,000.00	0.00	4,500,000.00	4,500,000.00	4,500,000.00	0.00
120206	SALES - GENERAL	0.00	4,500,000.00	0.00	4,500,000.00	4,500,000.00	4,500,000.00	0.00

12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	0.00	4,500,000.00	0.00	4,500,000.00	4,500,000.00	4,500,000.00	0.00
----------	---	------	--------------	------	--------------	--------------	--------------	------

052100100100	Ministry of Health							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
1	REVENUE	0.00	10,312,380,632.00	80,725,608.00	72,414,531,691.30	54,714,531,691.30	14,264,531,691.30	0.00
12	INDEPENDENT REVENUE	0.00	82,361,752.00	80,725,608.00	82,361,752.00	82,361,752.00	82,361,752.00	0.00
1202	NON-TAX REVENUE	0.00	82,361,752.00	80,725,608.00	82,361,752.00	82,361,752.00	82,361,752.00	0.00
120201	LICENCES - GENERAL	0.00	20,711,752.00	15,184,000.00	20,711,752.00	20,711,752.00	20,711,752.00	0.00
12020133	PATENT MEDICINE & DRUG STORES LICENSES	0.00	15,000,000.00	12,306,000.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
12020136	HEALTH FACILITIES LICENSES	0.00	5,711,752.00	2,878,000.00	5,711,752.00	5,711,752.00	5,711,752.00	0.00
120204	FEES - GENERAL	0.00	60,550,000.00	20,999,800.00	60,550,000.00	60,550,000.00	60,550,000.00	0.00
12020430	PROFESSIONAL REGISTRATION FEES	0.00	60,000,000.00	20,999,800.00	60,000,000.00	60,000,000.00	60,000,000.00	0.00
12020440	MEDICAL CONSULTANCY FEES	0.00	550,000.00	0.00	550,000.00	550,000.00	550,000.00	0.00
120207	EARNINGS -GENERAL	0.00	1,100,000.00	44,541,808.00	1,100,000.00	1,100,000.00	1,100,000.00	0.00
12020707	EARNINGS FROM MEDICAL SERVICES	0.00	1,100,000.00	44,541,808.00	1,100,000.00	1,100,000.00	1,100,000.00	0.00
13	AID AND GRANTS	0.00	300,000,000.00	0.00	24,121,384,097.30	7,421,384,097.30	8,421,384,097.30	0.00
1302	GRANTS	0.00	300,000,000.00	0.00	24,121,384,097.30	7,421,384,097.30	8,421,384,097.30	0.00
130201	DOMESTIC GRANTS	0.00	0.00	0.00	24,101,384,097.30	7,401,384,097.30	8,401,384,097.30	0.00
13020101	CURRENT GRANTS FROM FGN	0.00	0.00	0.00	154,000,000.00	154,000,000.00	154,000,000.00	0.00
13020106	CAPITAL GRANTS FROM OTHER SOURCES	0.00	0.00	0.00	23,947,384,097.30	7,247,384,097.30	8,247,384,097.30	0.00
130202	FOREIGN GRANTS	0.00	300,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
13020201	CURRENT FOREIGN GRANTS	0.00	300,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	0.00	9,930,018,880.00	0.00	48,210,785,842.00	47,210,785,842.00	5,760,785,842.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	0.00	9,930,018,880.00	0.00	48,210,785,842.00	47,210,785,842.00	5,760,785,842.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	0.00	9,930,018,880.00	0.00	48,210,785,842.00	47,210,785,842.00	5,760,785,842.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FIN	0.00	9,930,018,880.00	0.00	48,210,785,842.00	47,210,785,842.00	5,760,785,842.00	0.00

052100300100	Primary Health Care Development Agency							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
1	REVENUE	0.00	400,000,000.00	0.00	400,000,000.00	400,000,000.00	400,000,000.00	0.00
13	AID AND GRANTS	0.00	400,000,000.00	0.00	400,000,000.00	400,000,000.00	400,000,000.00	0.00
1302	GRANTS	0.00	400,000,000.00	0.00	400,000,000.00	400,000,000.00	400,000,000.00	0.00
130201	DOMESTIC GRANTS	0.00	400,000,000.00	0.00	400,000,000.00	400,000,000.00	400,000,000.00	0.00
13020102	CAPITAL GRANTS FROM FGN	0.00	400,000,000.00	0.00	400,000,000.00	400,000,000.00	400,000,000.00	0.00

052102600100	Specialist Hospital							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
1	REVENUE	0.00	15,400,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
12	INDEPENDENT REVENUE	0.00	15,400,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
1202	NON-TAX REVENUE	0.00	15,400,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
120207	EARNINGS -GENERAL	0.00	15,400,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
12020707	EARNINGS FROM MEDICAL SERVICES	0.00	15,400,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00

052102600300	Infectious Diseases Hospital Amanawa							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
1	REVENUE	0.00	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
12	INDEPENDENT REVENUE	0.00	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
120206	SALES - GENERAL	0.00	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
12020616	SALES OF OTHER FORMS	0.00	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00

052104100100	Orthopedic Hospital Wamakko							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
1	REVENUE	0.00	2,500,000.00	4,349,000.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00
12	INDEPENDENT REVENUE	0.00	2,500,000.00	4,349,000.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00
1202	NON-TAX REVENUE	0.00	2,500,000.00	4,349,000.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00
120207	EARNINGS -GENERAL	0.00	2,500,000.00	4,349,000.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00
12020707	EARNINGS FROM MEDICAL SERVICES	0.00	2,500,000.00	4,349,000.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00

052110400100	College of Nursing Sciences							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging

1	REVENUE	0.00	48,014,040.00	35,887,628.00	48,014,040.00	48,014,040.00	48,014,040.00	0.00
12	INDEPENDENT REVENUE	0.00	48,014,040.00	35,887,628.00	48,014,040.00	48,014,040.00	48,014,040.00	0.00
1202	NON-TAX REVENUE	0.00	48,014,040.00	35,887,628.00	48,014,040.00	48,014,040.00	48,014,040.00	0.00
120204	FEES - GENERAL	0.00	41,514,040.00	24,868,378.00	41,514,040.00	41,514,040.00	41,514,040.00	0.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	0.00	41,514,040.00	24,868,378.00	41,514,040.00	41,514,040.00	41,514,040.00	0.00
120206	SALES - GENERAL	0.00	6,500,000.00	11,019,250.00	6,500,000.00	6,500,000.00	6,500,000.00	0.00
12020616	SALES OF OTHER FORMS	0.00	6,500,000.00	11,019,250.00	6,500,000.00	6,500,000.00	6,500,000.00	0.00

052110400200	College of Nursing Sciences, Tambuwal							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
1	REVENUE	0.00	27,500,000.00	3,831,538.00	37,500,000.00	37,500,000.00	37,500,000.00	0.00
12	INDEPENDENT REVENUE	0.00	27,500,000.00	3,831,538.00	37,500,000.00	37,500,000.00	37,500,000.00	0.00
1202	NON-TAX REVENUE	0.00	27,500,000.00	3,831,538.00	37,500,000.00	37,500,000.00	37,500,000.00	0.00
120204	FEES - GENERAL	0.00	22,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	0.00	22,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
120206	SALES - GENERAL	0.00	5,500,000.00	3,831,538.00	7,500,000.00	7,500,000.00	7,500,000.00	0.00
12020616	SALES OF OTHER FORMS	0.00	5,500,000.00	3,831,538.00	7,500,000.00	7,500,000.00	7,500,000.00	0.00

052110600100	Sultan AbdulRahman College of H/Tech.							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
1	REVENUE	0.00	182,000,000.00	3,364,828.59	182,000,000.00	182,000,000.00	182,000,000.00	0.00
12	INDEPENDENT REVENUE	0.00	182,000,000.00	3,364,828.59	182,000,000.00	182,000,000.00	182,000,000.00	0.00
1202	NON-TAX REVENUE	0.00	182,000,000.00	3,364,828.59	182,000,000.00	182,000,000.00	182,000,000.00	0.00
120204	FEES - GENERAL	0.00	170,000,000.00	3,364,828.59	170,000,000.00	170,000,000.00	170,000,000.00	0.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	0.00	170,000,000.00	3,364,828.59	170,000,000.00	170,000,000.00	170,000,000.00	0.00
120206	SALES - GENERAL	0.00	12,000,000.00	0.00	12,000,000.00	12,000,000.00	12,000,000.00	0.00
12020616	SALES OF OTHER FORMS	0.00	12,000,000.00	0.00	12,000,000.00	12,000,000.00	12,000,000.00	0.00

053500100100	Ministry of Environment							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
1	REVENUE	25,119,000.00	11,094,402,500.00	3,084,250.00	13,501,302,500.00	12,520,302,500.00	11,614,302,500.00	0.00
12	INDEPENDENT REVENUE	25,119,000.00	7,402,500.00	3,084,250.00	7,402,500.00	7,402,500.00	7,402,500.00	0.00
1202	NON-TAX REVENUE	25,119,000.00	7,402,500.00	3,084,250.00	7,402,500.00	7,402,500.00	7,402,500.00	0.00
120204	FEES - GENERAL	25,119,000.00	7,402,500.00	3,084,250.00	7,402,500.00	7,402,500.00	7,402,500.00	0.00
12020431	ENVIRONMENTAL IMPACT ASSESSMENT FEES	0.00	367,500.00	785,000.00	367,500.00	367,500.00	367,500.00	0.00
12020449	BUSINESS/TRADE OPERATING FEES	10,790,000.00	4,725,000.00	323,000.00	4,725,000.00	4,725,000.00	4,725,000.00	0.00
12020450	INSPECTION FEES	14,329,000.00	1,417,500.00	100,000.00	1,417,500.00	1,417,500.00	1,417,500.00	0.00
12020451	TIMBER & FOREST FEES	0.00	892,500.00	1,876,250.00	892,500.00	892,500.00	892,500.00	0.00
13	AID AND GRANTS	0.00	0.00	0.00	61,900,000.00	61,900,000.00	61,900,000.00	0.00
1302	GRANTS	0.00	0.00	0.00	61,900,000.00	61,900,000.00	61,900,000.00	0.00
130201	DOMESTIC GRANTS	0.00	0.00	0.00	61,900,000.00	61,900,000.00	61,900,000.00	0.00
13020106	CAPITAL GRANTS FROM OTHER SOURCES	0.00	0.00	0.00	61,900,000.00	61,900,000.00	61,900,000.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	0.00	11,087,000,000.00	0.00	13,432,000,000.00	12,451,000,000.00	11,545,000,000.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	0.00	11,087,000,000.00	0.00	13,432,000,000.00	12,451,000,000.00	11,545,000,000.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	0.00	11,087,000,000.00	0.00	13,432,000,000.00	12,451,000,000.00	11,545,000,000.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FIN	0.00	11,087,000,000.00	0.00	13,432,000,000.00	12,451,000,000.00	11,545,000,000.00	0.00

053500200100	Parks and Gardens Agency							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
1	REVENUE	0.00	12,650,000.00	20,000.00	12,650,000.00	12,650,000.00	12,650,000.00	0.00
12	INDEPENDENT REVENUE	0.00	12,650,000.00	20,000.00	12,650,000.00	12,650,000.00	12,650,000.00	0.00
1202	NON-TAX REVENUE	0.00	12,650,000.00	20,000.00	12,650,000.00	12,650,000.00	12,650,000.00	0.00
120207	EARNINGS -GENERAL	0.00	12,650,000.00	20,000.00	12,650,000.00	12,650,000.00	12,650,000.00	0.00
12020708	EARNINGS FROM AGRICULTURAL PRODUCE	0.00	12,650,000.00	20,000.00	12,650,000.00	12,650,000.00	12,650,000.00	0.00

053501600100	State Environmental Protection Agency							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
1	REVENUE	0.00	13,200,000.00	780,000.00	13,200,000.00	13,200,000.00	13,200,000.00	0.00
12	INDEPENDENT REVENUE	0.00	13,200,000.00	780,000.00	13,200,000.00	13,200,000.00	13,200,000.00	0.00
1201	TAX REVENUE	0.00	1,100,000.00	0.00	1,100,000.00	1,100,000.00	1,100,000.00	0.00
120101	PERSONAL TAXES	0.00	1,100,000.00	0.00	1,100,000.00	1,100,000.00	1,100,000.00	0.00

12010101	PERSONAL TAXES	0.00	1,100,000.00	0.00	1,100,000.00	1,100,000.00	1,100,000.00	0.00
1202	NON-TAX REVENUE	0.00	12,100,000.00	780,000.00	12,100,000.00	12,100,000.00	12,100,000.00	0.00
120204	FEES - GENERAL	0.00	1,100,000.00	0.00	1,100,000.00	1,100,000.00	1,100,000.00	0.00
12020450	INSPECTION FEES	0.00	1,100,000.00	0.00	1,100,000.00	1,100,000.00	1,100,000.00	0.00
120207	EARNINGS -GENERAL	0.00	11,000,000.00	780,000.00	11,000,000.00	11,000,000.00	11,000,000.00	0.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	0.00	11,000,000.00	780,000.00	11,000,000.00	11,000,000.00	11,000,000.00	0.00

055600100100	Ministry of Humanitarian Affairs & Social Welfare							
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
1	REVENUE	0.00	0.00	0.00	7,061,352,842.00	6,266,352,842.00	5,266,352,842.00	0.00
13	AID AND GRANTS	0.00	0.00	0.00	2,200,567,000.00	1,205,567,000.00	1,205,567,000.00	0.00
1302	GRANTS	0.00	0.00	0.00	2,200,567,000.00	1,205,567,000.00	1,205,567,000.00	0.00
130201	DOMESTIC GRANTS	0.00	0.00	0.00	2,200,567,000.00	1,205,567,000.00	1,205,567,000.00	0.00
13020105	CURRENT GRANTS FROM OTHER SOURCES	0.00	0.00	0.00	1,000,000,000.00	5,000,000.00	5,000,000.00	0.00
13020106	CAPITAL GRANTS FROM OTHER SOURCES	0.00	0.00	0.00	1,200,567,000.00	1,200,567,000.00	1,200,567,000.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	0.00	0.00	0.00	4,860,785,842.00	5,060,785,842.00	4,060,785,842.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	0.00	0.00	0.00	4,860,785,842.00	5,060,785,842.00	4,060,785,842.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	0.00	0.00	0.00	4,860,785,842.00	5,060,785,842.00	4,060,785,842.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FIN.	0.00	0.00	0.00	4,860,785,842.00	5,060,785,842.00	4,060,785,842.00	0.00

0108000100	State Emergency Management Agency (SEMA)	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	since January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging	
Programme Code and Programme Description													
Total						0.00	322,500,000.00	322,500,000.00	1,200,000,000.00	3,850,000,000.00	3,850,000,000.00	0.00	
23070224000300 - Emergency Response and Relief	Rapid responses of Financial Support to fire victims	23010139 - PURCHASE OF POVERTY AND EMERGE	71091 - SOCIAL PROTECTION N.E.C	33342400 - State Wide	0.00	322,500,000.00	322,500,000.00	100,000,000.00	500,000,000.00	500,000,000.00	0.00		
23070224000400 - Emergency Response and Relief	Construction of SEMA office and warehouses in S	23010101 - CONSTRUCTION / PROVISION OF OFFI	71091 - SOCIAL PROTECTION N.E.C	33342400 - State Wide	0.00	0.00	0.00	500,000,000.00	500,000,000.00	500,000,000.00	0.00		
23070224000500 - Emergency Response and Relief	Relocation of flood victims in Sakswal, Kwalla, K	23010218 - CONSTRUCTION / PROVISION OF INFRA	71091 - SOCIAL PROTECTION N.E.C	33342400 - State Wide	0.00	0.00	0.00	300,000,000.00	300,000,000.00	300,000,000.00	0.00		
23070224000600 - Emergency Response and Relief	Establishment of Temporary IDPs' Camps in the St	23010218 - CONSTRUCTION / PROVISION OF INFRA	71091 - SOCIAL PROTECTION N.E.C	33342400 - State Wide	0.00	0.00	0.00	50,000,000.00	350,000,000.00	350,000,000.00	0.00		
23070224000700 - Emergency Response and Relief	Provision of emergency relief materials such as m	23010139 - PURCHASE OF POVERTY AND EMERGE	71091 - SOCIAL PROTECTION N.E.C	33342400 - State Wide	0.00	0.00	0.00	200,000,000.00	150,000,000.00	150,000,000.00	0.00		
23070224000800 - Emergency Response and Relief	Provision of Relief Materials to IDPs under UNSDP	23010139 - PURCHASE OF POVERTY AND EMERGE	71091 - SOCIAL PROTECTION N.E.C	33342400 - State Wide	0.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00		
01110100100													
Bureau for Public Procurement and Price Intelligence													
Programme Code and Programme Description													
Total						0.00	170,000,000.00	28,500,000.00	70,000,000.00	520,000,000.00	520,000,000.00	0.00	
13100125000100 - Reform of Government and Gov	Purchase of 10no. HP Desktop and 7no of HP Lapt	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	33312100 - WAMAKKO	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00		
13100125000200 - Reform of Government and Gov	Purchase of 60KVA Micanio ST40 Generator	23010119 - PURCHASE OF POWER GENERATING SE	70133 - OTHER GENERAL SERVICES	33312100 - WAMAKKO	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00		
13100125000300 - Reform of Government and Gov	Procurement of 1 no Toyota Hilux 2024 model	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	33312100 - WAMAKKO	0.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00		
13100125000400 - Reform of Government and Gov	Construction of New office building at Sama Road	23010101 - CONSTRUCTION / PROVISION OF OFFI	70133 - OTHER GENERAL SERVICES	33312100 - WAMAKKO	0.00	100,000,000.00	28,500,000.00	0.00	0.00	0.00	0.00		
13100126000100 - Reform of Government and Gov	Procurement of Solar System in the Office Head q	23010213 - CONSTRUCTION OF TRAFFIC /STREET U	70133 - OTHER GENERAL SERVICES	33312100 - WAMAKKO	0.00	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00		
01102000100													
POVERTY REDUCTION PROGRAMME													
Programme Code and Programme Description													
Total						0.00	2,832,000,000.00	0.00	17,000,000,000.00	2,350,000,000.00	2,350,000,000.00	0.00	
03100125000100 - Poverty Alleviation - General	Purchase of 600 No. Each of Knitting Tension, S	23010129 - PURCHASE OF INDUSTRIAL EQUIPM	71051 - UNEMPLOYMENT	33342400 - State Wide	0.00	400,000,000.00	0.00	350,000,000.00	400,000,000.00	400,000,000.00	0.00		
03100126000100 - Poverty Alleviation - General	Purchase and Distribution of 4000 Nos. Yamaha P	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	71051 - UNEMPLOYMENT	33342400 - State Wide	0.00	650,000,000.00	0.00	350,000,000.00	650,000,000.00	650,000,000.00	0.00		
03100126000200 - Poverty Alleviation - General	Procurement and Installation of 1000 no. Solar Inv	23010213 - CONSTRUCTION OF TRAFFIC /STREET U	71051 - UNEMPLOYMENT	33342400 - State Wide	0.00	200,000,000.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00	0.00		
03100126000300 - Poverty Alleviation - General	Construction of SPORA Cottage industries at Kasar	23010218 - CONSTRUCTION / PROVISION OF INFRA	71051 - UNEMPLOYMENT	33312100 - WAMAKKO	0.00	200,000,000.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00	0.00		
13100126000300 - Reform of Government and Gov	Purchase of 5 no. HP Computer laptop, high capa	23010113 - PURCHASE OF COMPUTERS	70161 - GENERAL PUBLIC SERVICES N.E.C	33342400 - State Wide	0.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00		
13100126000400 - Reform of Government and Gov	Purchase and distribution of various types of	23010129 - PURCHASE OF INDUSTRIAL EQUIPM	71051 - UNEMPLOYMENT	33342400 - State Wide	0.00	400,000,000.00	0.00	400,000,000.00	700,000,000.00	700,000,000.00	0.00		
03100126000400 - Poverty Alleviation - General	Purchase of 500 No. Keke Napep for Transportat	23010104 - PURCHASE MOTOR CYCLES	71051 - UNEMPLOYMENT	33342400 - State Wide	0.00	200,000,000.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00	0.00		
01110300200													
Primary School Staff Pension Board													
Programme Code and Programme Description													
Total						0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00	
03100124001100 - Poverty Alleviation - General	Purchase of 1No. 2022model Toyota hilux	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00		
011103700100													
Pilgrims Welfare Agency													
Programme Code and Programme Description													
Total						0.00	500,000,000.00	0.00	1,173,140,622.34	0.00	0.00	0.00	
13100125000100 - Reform of Government and Gov	Renovation of Hajj Camp at Ksarawa and Alhyu	23010128 - REHABILITATION /REPAIRS OF RELIGIO	70841 - RELIGIOUS AND OTHER COMMUNITY SER	33312100 - WAMAKKO	0.00	500,000,000.00	0.00	229,000,000.00	50,000,000.00	50,000,000.00	0.00		
13100125000200 - Reform of Government and Gov	Reconstruction of Pilgrims Welfare Agency at Ibra	23010101 - CONSTRUCTION / PROVISION OF OFFI	70841 - RELIGIOUS AND OTHER COMMUNITY SER	33311700 - SOKOTO SOUTH	0.00	110,000,000.00	0.00	169,140,622.34	0.00	0.00	0.00		
13100125000300 - Reform of Government and Gov	Construction of 300 capacity Hall at Pilgrims' welfa	23010101 - CONSTRUCTION / PROVISION OF OFFI	70841 - RELIGIOUS AND OTHER COMMUNITY SER	33311700 - SOKOTO SOUTH	0.00	180,000,000.00	0.00	0.00	0.00	0.00	0.00		
13100125000400 - Reform of Government and Gov	Purchase of executive tables, chairs, conference ta	23010112 - PURCHASE OF OFFICE FURNITURE AND	70841 - RELIGIOUS AND OTHER COMMUNITY SER	33311700 - SOKOTO SOUTH	0.00	10,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00		
13100125000500 - Reform of Government and Gov	Purchase of 2no GMC and 30 seater Coach bus fo	23010108 - PURCHASE OF BUSES	70841 - RELIGIOUS AND OTHER COMMUNITY SER	33312400 - State Wide	0.00	75,000,000.00	0.00	575,000,000.00	0.00	0.00	0.00		
13100125000600 - Reform of Government and Gov	Purchase of 5no 18 seater Buses and 20 Official	23010105 - PURCHASE OF MOTOR VEHICLES	70841 - RELIGIOUS AND OTHER COMMUNITY SER	33312400 - State Wide	0.00	75,000,000.00	0.00	0.00	0.00	0.00	0.00		
011103800100													
Department for Special Projects													
Programme Code and Programme Description													
Total						0.00	0.00	0.00	2,595,000,000.00	395,000,000.00	345,000,000.00	0.00	
13100126000400 - Reform of Government and Gov	Construction of pathways in Sokoto metropolis (M	23010114 - CONSTRUCTION / PROVISION OF ROAD	70621 - COMMUNITY DEVELOPMENT	33342400 - State Wide	0.00	0.00	0.00	2,500,000,000.00	300,000,000.00	250,000,000.00	0.00		
13100126000500 - Reform of Government and Gov	Construction of 46no of Boreholes for 26 wards in	23010105 - CONSTRUCTION / PROVISION OF WATE	70631 - WATER SUPPLY	33342400 - State Wide	0.00	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00		
13100126000600 - Reform of Government and Gov	Renovation of Boreholes in Sokoto metropolis (M	23010101 - CONSTRUCTION / PROVISION OF OFFI	70631 - WATER SUPPLY	33342400 - State Wide	0.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00		
13100126000700 - Reform of Government and Gov	Construction of Small earth dam in each of the 35	23010116 - CONSTRUCTION / PROVISION OF WATE	70621 - COMMUNITY DEVELOPMENT	33342400 - State Wide	0.00	0.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00	0.00		
0167000100100													
Ministry for Special Duties													
Programme Code and Programme Description													
Total						0.00	11,755,000.00	160,000,000.00	4,550,000.00	622,000,000.00	122,000,000.00	122,000,000.00	0.00
13100125000100 - Reform of Government and Gov	Purchase of 10,000 units reflective jackets for Kab	23010129 - PURCHASE OF INDUSTRIAL EQUIPM	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	11,755,000.00	0.00	45,000,000.00	50,000,000.00	50,000,000.00	0.00		
13100126000800 - Reform of Government and Gov	Procurement of 50 no Bajaj and Kase motorcycles	23010104 - PURCHASE MOTOR CYCLES	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	45,000,000.00	0.00	0.00	0.00		
13100125000200 - Reform of Government and Gov	Construction of Solar Powered Boreholes and Ear	23010105 - CONSTRUCTION / PROVISION OF WATE	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	70,000,000.00	4,550,000.00	70,000,000.00	70,000,000.00	70,000,000.00	0.00		
13100126000900 - Reform of Government and Gov	Special Donations and Gifts on behalf of Govern	23010104 - ANNIVERSARIES/CELEBRATIONS	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00		
016100100100													
S&D's Office													
Programme Code and Programme Description													
Total						0.00	10,437,397,500.00	6,979,859,342.03	22,558,500,000.00	10,000,000,000.00	12,500,000,000.00	0.00	
13100126001000 - Reform of Government and Gov	Renovation of super quarters at Sama road	23030101 - REHABILITATION / REPAIRS OF RESIDEN	70133 - OTHER GENERAL SERVICES	33312100 - WAMAKKO	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00		
13100126001100 - Reform of Government and Gov	Construction of Dilapidated Governor' lodges at Lar	23030101 - REHABILITATION / REPAIRS OF RESIDEN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	33342400 - State Wide	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00		
13100126001200 - Reform of Government and Gov	Rehabilitation of5 units VIP Villages in Sokoto	23030101 - REHABILITATION / REPAIRS OF RESIDEN	70133 - OTHER GENERAL SERVICES	33312100 - WAMAKKO	0.00	150,400,000.00	57,684,799.50	100,000,000.00	0.00	0.00	0.00		
13100126001300 - Reform of Government and Gov	Renovation of Residential Lodge and VIP villas in	23030101 - REHABILITATION / REPAIRS OF RESIDEN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	33312100 - WAMAKKO	0.00	470,000,000.00	369,063,596.54	1,400,000,000.00	0.00	0.00	0.00		
13100126001400 - Reform of Government and Gov	Purchase of 30no. Parado 2023 model vehicles fo	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	33342400 - State Wide	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00		
13100126001500 - Reform of Government and Gov	Purchase of 40no. Changan vehicles for Special Ad	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	33342400 - State Wide	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00		
13100126001600 - Reform of Government and Gov	Rehabilitation of Governor's Lodge Abuja	23030103 - REHABILITATION / REPAIRS - HOUSING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	33342400 - State Wide	0.00	300,000,000.00	0.00	1,300,000,000.00	0.00	0.00	0.00		
13100126001700 - Reform of Government and Gov	Maintenance of street lights within Sokoto metrop	23030123 - REHABILITATION /REPAIRS - TRAFFIC /S	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00		
13100126001100 - Reform of Government and Gov	Construction of Guest House for Deputy Governor	23020102 - CONSTRUCTION / PROVISION OF RESID	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	33342400 - State Wide	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00		
13100126001800 - Reform of Government and Gov	Renovation of Governor's Office and Residenc	23030101 - REHABILITATION / REPAIRS OF RESIDEN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	33312100 - WAMAKKO	0.00	300,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00		
050501260001100 - Schools' infrastructure constr	Construction of ultra modern Villa at Government	23010101 - CONSTRUCTION / PROVISION OF OFFI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	33312100 - WAMAKKO	0.00	0.00	0.00	7,300,000,000.00	0.00	0.00	0.00		
13100126000900 - Reform of Government and Gov	Support for Human right and Donor Agencies	23030119 - PURCHASE OF POWER GENERATING SE	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	2,324,000,000.00	2,323,864,755.38	0.00	0.00	0.00	0.00		
05050126000200 - Schools' infrastructure constr	Construction of students Hostel at Usman Danfo	23010107 - CONSTRUCTION / PROVISION OF PUBLIC	70941 - FIRST STAGE OF TERTIARY EDUCATION	33312100 - WAMAKKO	0.00	0.00	0.00	350,000,000.00	0.00	0.00	0.00		
13100126001000 - Reform of Government and Gov	Procurement of 10 no each of Toyota Hilux, Buffa	23010105 - PURCHASE OF MOTOR VEHICLES	70361 - PUBLIC ORDER AND SAFETY N.E.C	33342400 - State Wide	0.00	550,000,000.00	0.00	550,000,000.00	0.00	0.00	0.00		
13100126001200 - Reform of Government and Gov	Made in the North Expo, Exhibition and Economic	23050508 - CAPACITY DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	33342400 - State Wide	0.00	0.00	0.00	200,000,000.00	5,000,000,000.00	7,000,000,000.00	0.00		
13100126001300 - Reform of Government and Gov	Support for the conduct of Survey, Research and	23010101 - CONSTRUCTION / PROVISION OF OFFI	70971 - R & D EDUCATION	33342400 - State Wide	0.00	100,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00		
13100126001400 - Reform of Government and Gov	Renovation of Sultan Residence in Abuja	23030101 - REHABILITATION / REPAIRS OF RESIDEN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	33342400 - State Wide	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00		
13100126001500 - Reform of Government and Gov	Renovation of Government House sokoto	23030121 - REHABILITATION / REPAIRS OF OFFICE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	33342400 - State Wide	0.00	250,000,000.00	84,614,359.42	450,000,000.00	0.00	0.00	0.00		
04050326000102 - Facility electrification, water an	Renovation of Government House Clinic sokoto	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70131 - GENERAL HOSPITAL SERVICES	33342400 - State Wide	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00		
13100126001600 - Reform of Government and Gov	Support for project and programmes under UN de	23050101 - RESEARCH AND DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	33342400 - State Wide	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00		
13100126001700 - Reform of Government and Gov	Procurement of 50 no vehicles comprising of Peugeot	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	33342400 - State Wide	0.00	3,512,997,500.00	3						

13100126002500 - Reform of Government and Gov	Purchase of 2 no kyocera photocopiers	23010115 - PURCHASE OF PHOTOCOPYING MACH	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
016102100500	Department for Human Rights										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	Since January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
Total					0.00	96,100,000.00	0.00	9,700,000.00	0.00	0.00	0.00
13100125000100 - Reform of Government and Gov	Purchase of 1 No of Toyota Hilux 2022 model	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	75,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125000200 - Reform of Government and Gov	Purchase of 3 No of Daylong Motor Cycle	23010104 - PURCHASE MOTOR CYCLES	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
13100125000300 - Reform of Government and Gov	Purchase of 2 No of Laptop (HP 8Gb 2.5GHZ)	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	1,200,000.00	0.00	0.00	0.00	0.00	0.00
13100125000400 - Reform of Government and Gov	Purchase of 2 No of Printer (HP LaserJet Latest Mo	23010114 - PURCHASE OF COMPUTER PRINTERS	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	1,200,000.00	0.00	1,000,000.00	0.00	0.00	0.00
13100125000500 - Reform of Government and Gov	Purchase of 1 No Kyocera Photocopying Machine	23010115 - PURCHASE OF PHOTOCOPYING MACH	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	700,000.00	0.00	700,000.00	0.00	0.00	0.00
13100125000600 - Reform of Government and Gov	Purchase of 20 no office chairs and tables for Hum	23010112 - PURCHASE OF OFFICE FURNITURE AND	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00
016102100600	Community and Social Development Agency										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	Since January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
Total					0.00	500,000,000.00	0.00	1,170,000,000.00	0.00	0.00	0.00
09100125000100 - Environmental Improvement - C	Construction of Community micro projects in Hea	23010118 - CONSTRUCTION / PROVISION OF INFRA	70561 - ENVIRONMENTAL PROTECTION N.E.C.	33342400 - State Wide	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00
09100126000700 - Environmental Improvement - C	Construction of 30 beds capacity ward in 5 selecte	23020106 - CONSTRUCTION / PROVISION OF HOSP	70561 - ENVIRONMENTAL PROTECTION N.E.C.	33342400 - State Wide	0.00	0.00	0.00	227,500,000.00	0.00	0.00	0.00
09100126000800 - Environmental Improvement - C	Construction of 1 block of 3 class rooms each in 5	23020107 - CONSTRUCTION / PROVISION OF PUBU	70561 - ENVIRONMENTAL PROTECTION N.E.C.	33342400 - State Wide	0.00	0.00	0.00	175,000,000.00	0.00	0.00	0.00
09100126000900 - Environmental Improvement - C	Construction of 10 solar powered borehole reticul	23020105 - CONSTRUCTION / PROVISION OF WATE	70561 - ENVIRONMENTAL PROTECTION N.E.C.	33342400 - State Wide	0.00	0.00	0.00	252,252,000.00	0.00	0.00	0.00
09100126001000 - Environmental Improvement - C	Renovation of 10 wards in 10 selected Health Faci	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	33342400 - State Wide	0.00	0.00	0.00	342,751,452.50	0.00	0.00	0.00
09100126001100 - Environmental Improvement - C	Renovation of 1 block of three classrooms each in	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70561 - ENVIRONMENTAL PROTECTION N.E.C.	33342400 - State Wide	0.00	0.00	0.00	49,158,140.00	0.00	0.00	0.00
09100126001200 - Environmental Improvement - C	Renovation of 10 solar powered boreholes in 10 se	23030104 - REHABILITATION / REPAIRS - WATER FA	70561 - ENVIRONMENTAL PROTECTION N.E.C.	33342400 - State Wide	0.00	0.00	0.00	123,338,407.50	0.00	0.00	0.00
016102100800	Department for IDPs Matters										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	Since January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
Total					0.00	1,164,911,200.00	0.00	2,605,000,000.00	2,664,911,200.00	2,664,911,200.00	0.00
23070525000100 - Refugee and Internally Displace	Construction of IDP Camps at Isa, Sabon Birmi and	23020104 - CONSTRUCTION / PROVISION OF HOUS	71071 - SOCIAL EXCLUSION N.E.C.	33342400 - State Wide	0.00	164,911,200.00	0.00	800,000,000.00	1,164,911,200.00	1,164,911,200.00	0.00
23070525000200 - Refugee and Internally Displace	Renovation of Houses for Internally Displaced Pers	23030103 - REHABILITATION / REPAIRS - HOUSING	71071 - SOCIAL EXCLUSION N.E.C.	33342400 - State Wide	0.00	1,000,000,000.00	0.00	1,300,000,000.00	500,000,000.00	500,000,000.00	0.00
23070525000300 - Refugee and Internally Displace	0	23030103 - REHABILITATION / REPAIRS - HOUSING	71071 - SOCIAL EXCLUSION N.E.C.	33342400 - State Wide	0.00	0.00	0.00	505,000,000.00	1,000,000,000.00	1,000,000,000.00	0.00
011203001000	Sokoto State House of Assembly										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	Since January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
Total					3,819,850,000.00	3,385,658,806.00	1,000,000,000.00	4,136,400,000.00	4,361,870,000.00	4,579,123,500.00	0.00
13100125000100 - Reform of Government and Gov	Purchase of 30 no Prado Jeep motor vehicles for H	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	33342400 - State Wide	3,682,850,000.00	1,183,408,806.00	1,000,000,000.00	183,000,000.00	192,150,000.00	201,757,500.00	0.00
13100126001800 - Reform of Government and Gov	Construction of 10 no of Printers, 36 no executive	23010112 - PURCHASE OF COMPUTER EQUIPMENT AND	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	33342400 - State Wide	0.00	67,500,000.00	0.00	300,000,000.00	31,500,000.00	33,075,000.00	0.00
13100126001700 - Reform of Government and Gov	Purchase of 50 Units of Core i7 HP Computers(Lap	23010113 - PURCHASE OF COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	33342400 - State Wide	0.00	7,500,000.00	0.00	40,400,000.00	31,920,000.00	33,516,000.00	0.00
13100126001800 - Reform of Government and Gov	Purchase of 12no Portable Photocopying Machines	23010115 - PURCHASE OF PHOTOCOPYING MACH	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	33342400 - State Wide	0.00	10,000,000.00	0.00	12,000,000.00	10,500,000.00	11,025,000.00	0.00
13100126001900 - Reform of Government and Gov	Purchase of 4 no of HD Scanners: 2no EPSON D5 7	23010118 - PURCHASE OF SCANNERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	33342400 - State Wide	0.00	7,000,000.00	0.00	4,000,000.00	4,200,000.00	4,410,000.00	0.00
13100126002000 - Reform of Government and Gov	Procurement of 20 Scanning machine for Mini Clin	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	33342400 - State Wide	0.00	22,500,000.00	0.00	3,500,000.00	3,675,000.00	3,858,750.00	0.00
13100126003100 - Reform of Government and Gov	Purchase of Fire fighting Equipments which includ	23010123 - PURCHASE OF FIRE FIGHTING EQUIPM	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	33342400 - State Wide	0.00	75,000,000.00	0.00	70,000,000.00	73,500,000.00	77,175,000.00	0.00
05050326000100 - Libraries and laboratories	Provision of 5 Libraries with Library Management S	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIP	70971 - R & D EDUCATION	33342400 - State Wide	0.00	45,000,000.00	0.00	50,000,000.00	55,125,000.00	55,125,000.00	0.00
13100126001200 - Reform of Government and Gov	Purchase of Security Equipments such as walking	23010128 - PURCHASE OF SECURITY EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	33342400 - State Wide	0.00	16,500,000.00	0.00	30,000,000.00	18,900,000.00	19,845,000.00	0.00
13100126003100 - Reform of Government and Gov	Provision of Patient care equipments which includ	23020106 - CONSTRUCTION / PROVISION OF HOSP	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	33342400 - State Wide	0.00	305,000,000.00	0.00	2,500,000.00	2,625,000.00	2,756,250.00	0.00
13100126003400 - Reform of Government and Gov	Provision of Water Equipments Such as 3no. Subm	23030104 - REHABILITATION / REPAIRS - WATER FA	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	33342400 - State Wide	0.00	30,000,000.00	0.00	4,000,000.00	2,100,000.00	2,205,000.00	0.00
05050326000200 - Libraries and laboratories	Rehabilitation of libraries (Law and Gen. Libraries)	23010118 - REHABILITATION / REPAIRS - LIBRARIES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	33342400 - State Wide	0.00	6,250,000.00	0.00	7,000,000.00	7,350,000.00	7,717,500.00	0.00
13100125000200 - Reform of Government and Gov	Rehabilitation of office Building which include offi	23030121 - REHABILITATION / REPAIRS OF OFFICE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	33342400 - State Wide	0.00	700,000,000.00	0.00	2,500,000,000.00	3,150,000,000.00	3,307,500,000.00	0.00
13100126003500 - Reform of Government and Gov	Provision of ICT Facilities such as 3 5G Star link, GE	23030127 - REHABILITATION/REPAIRS- ICT INFRA	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	33342400 - State Wide	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	11,025,000.00	0.00
13100126003600 - Reform of Government and Gov	Purchase of 2units of 18 seater Toyota Bus	23010108 - PURCHASE OF BUSES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	33342400 - State Wide	0.00	200,000,000.00	0.00	315,000,000.00	330,750,000.00	330,750,000.00	0.00
13100126003700 - Reform of Government and Gov	Purchase of 2no Hilux 2024 Model	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	33342400 - State Wide	0.00	118,000,000.00	0.00	200,000,000.00	210,000,000.00	220,500,000.00	0.00
13100126003800 - Reform of Government and Gov	Construction of Guest House for the Hon. Member	23020104 - CONSTRUCTION / PROVISION OF HOUS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	33342400 - State Wide	137,000,000.00	100,000,000.00	0.00	100,000,000.00	105,000,000.00	110,250,000.00	0.00
13100126003900 - Reform of Government and Gov	Provision of Land Scaping and access Road in the H	23020118 - CONSTRUCTION / PROVISION OF INFRA	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	33342400 - State Wide	0.00	5,000,000.00	0.00	10,000,000.00	5,250,000.00	5,512,500.00	0.00
13100126004000 - Reform of Government and Gov	Provision of Parking space at garden	23020118 - CONSTRUCTION / PROVISION OF INFRA	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	33342400 - State Wide	0.00	5,000,000.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00	0.00
13100126004100 - Reform of Government and Gov	Provision of Restaurant at the House Complex	23020118 - CONSTRUCTION / PROVISION OF INFRA	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	33342400 - State Wide	0.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00
13100126004200 - Reform of Government and Gov	Purchase of 12 no of Printers, 36 no executive	23010114 - PURCHASE OF COMPUTER EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	33342400 - State Wide	0.00	5,000,000.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00	0.00
13100125000300 - Reform of Government and Gov	Purchase of Motor Vehicles for Speaker and Deput	23010104 - PURCHASE MOTOR CYCLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	33342400 - State Wide	0.00	460,000,000.00	0.00	50,000,000.00	52,500,000.00	55,125,000.00	0.00
13100126004300 - Reform of Government and Gov	Purchase of Plant and Generator (200KVA Mikano)	23010119 - PURCHASE OF POWER GENERATING SE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	33342400 - State Wide	0.00	100,000,000.00	0.00	0.00	26,250,000.00	27,562,500.00	0.00
13100126004400 - Reform of Government and Gov	Provision of Solar system to the Chamber and key	23020103 - CONSTRUCTION / PROVISION OF ELECT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	33342400 - State Wide	0.00	100,000,000.00	0.00	250,000,000.00	47,250,000.00	49,612,500.00	0.00
011204001000	House of Assembly Service Commission										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	Since January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
Total					0.00	19,400,000.00	0.00	25,500,000.00	52,000,000.00	52,000,000.00	0.00
13100125000100 - Reform of Government and Gov	Purchase of 15 no tables and chairs for House of A	23010112 - PURCHASE OF OFFICE FURNITURE AND	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	1,400,000.00	0.00	10,000,000.00	0.00	0.00	0.00
13100125000200 - Reform of Government and Gov	Purchase of 1 no 18 Seater Toyota Bus 2019 model	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00
13100125000400 - Reform of Government and Gov	Purchase of 5 HP Laptops, Core i5 8Gen 256ssd 8gb	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	5,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00
05050326000300 - Libraries and laboratories	Purchase of 5 no books shelves, book trolleys, for	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIP	70971 - R & D EDUCATION	33342400 - State Wide	0.00	1,000,000.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00
13100125000500 - Reform of Government and Gov	Renovation of existing Block of the House Service	23020101 - CONSTRUCTION / PROVISION OF OFFIC	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	5,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00
13100125000700 - Reform of Government and Gov	Purchase of 1 no of Toyota Hilux 2019 model	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00
13100126004500 - Reform of Government and Gov	Procurement of Solar equipment for the House of	23010119 - PURCHASE OF POWER GENERATING SE	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
13100126004600 - Reform of Government and Gov	Purchase of 5 no photocopiers kyocera M4125idn	23010115 - PURCHASE OF PHOTOCOPYING MACH	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	2,500,000.00	0.00	0.00	0.00
013001001000	Ministry of Information										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	Since January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
Total					0.00	857,350,639.30	493,286,896.60	930,752,266.90	276,896,266.90	570,896,266.90	0.00
11100125000500 - Information Communication an	Procurement of NAIUTEL transmitter for digitalisat	23010129 - PURCHASE OF INDUSTRIAL EQUIPME	70831 - BROADCASTING AND PUBLISHING SERVICE	33342400 - State Wide	0.00	73,462,236.53	73,462,236.53	0.00	0.00	0.00	0.00
11100125000700 - Information Communication an	Purchase of 1. No's Toyota Hilux & 1 no Toyota 18	23010105 - PURCHASE OF MOTOR VEHICLES	70831 - BROADCASTING AND PUBLISHING SERVICE	33342400 - State Wide</							

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	Since January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
Total					0.00	305,000,000.00	0.00	275,000,000.00	300,000,000.00	300,000,000.00	0.00
11100125000200 - Information Communication an	Purchase of NAUTIS transmitter for Rima Radio up	23010129 - PURCHASE OF INDUSTRIAL EQUIPMEN	70831 - BROADCASTING AND PUBLISHING SERVICE	33342400 - State Wide	0.00	110,000,000.00	0.00	0.00	0.00	0.00	0.00
11100125000300 - Information Communication an	Rehabilitation of Transmission building Perimeter	23020121 - REHABILITATION / REPAIRS OF OFFICE	70831 - BROADCASTING AND PUBLISHING SERVICE	33342400 - State Wide	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
11100125000400 - Information Communication an	Renovation of 2 Nos Staff Quarters for Technical	23030101 - REHABILITATION / REPAIRS OF RESIDEN	70831 - BROADCASTING AND PUBLISHING SERVICE	33342400 - State Wide	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
11100125000500 - Information Communication an	Procurement of Cassettes for 10 no Digital Format,	23010129 - PURCHASE OF INDUSTRIAL EQUIPMEN	70831 - BROADCASTING AND PUBLISHING SERVICE	33342400 - State Wide	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
11100125000600 - Information Communication an	Procurement of computers, audio mixer, micropho	23010129 - PURCHASE OF INDUSTRIAL EQUIPMEN	70831 - BROADCASTING AND PUBLISHING SERVICE	33342400 - State Wide	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00
11100125000800 - Information Communication an	construction of 6 unit of 2 bedroom houses for Tec	23020101 - CONSTRUCTION / PROVISION OF OFFIC	70831 - BROADCASTING AND PUBLISHING SERVICE	33342400 - State Wide	0.00	0.00	0.00	150,000,000.00	70,000,000.00	70,000,000.00	0.00
11100126000700 - Information Communication an	Procurement of Zunit 200KVA mekan generator	23010119 - PURCHASE OF POWER GENERATING SE	70831 - BROADCASTING AND PUBLISHING SERVICE	33342400 - State Wide	0.00	0.00	0.00	0.00	80,000,000.00	80,000,000.00	0.00
11100126000800 - Information Communication an	Carving of transmitter with security wire for prot	23020102 - CONSTRUCTION / PROVISION OF RESID	70831 - BROADCASTING AND PUBLISHING SERVICE	33342400 - State Wide	0.00	0.00	0.00	110,000,000.00	110,000,000.00	110,000,000.00	0.00
11100126000900 - Information Communication an	Construction of 1 generator house at gldan dare	23020125 - CONSTRUCTION OF POWER GENERATIO	70831 - BROADCASTING AND PUBLISHING SERVICE	33342400 - State Wide	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00
11100126001000 - Information Communication an	Renovation of Zunit Bedroom for Engineering staff	23020102 - CONSTRUCTION / PROVISION OF RESID	70831 - BROADCASTING AND PUBLISHING SERVICE	33342400 - State Wide	0.00	0.00	0.00	0.00	40,000,000.00	40,000,000.00	0.00
G12300500100	State Newspaper Comp.(The PATH)										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	Since January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
Total					0.00	209,000,000.00	11,051,645.00	209,000,000.00	209,000,000.00	209,000,000.00	0.00
11100125000100 - Information Communication an	Renovation of offices at State Newspaper Compan	23030121 - REHABILITATION / REPAIRS OF OFFICE	70831 - BROADCASTING AND PUBLISHING SERVICE	33342400 - State Wide	0.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
11100125000200 - Information Communication an	Purchase of computer to plate machine (CTP) and	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICE	33342400 - State Wide	0.00	84,000,000.00	0.00	84,000,000.00	84,000,000.00	84,000,000.00	0.00
11100125000300 - Information Communication an	Development and Placement of The path Newspa	23050101 - RESEARCH AND DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SERVICE	33342400 - State Wide	0.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
11100125000400 - Information Communication an	Procurement of Newsreels, plates, leather Films,	23010129 - PURCHASE OF INDUSTRIAL EQUIPMEN	70831 - BROADCASTING AND PUBLISHING SERVICE	33342400 - State Wide	0.00	25,000,000.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00	0.00
G12500100100	Office of Head of Service										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	Since January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
Total					0.00	2,740,000,000.00	1,637,036,258.00	2,670,860,758.00	10,260,000,000.00	9,140,000,000.00	0.00
13100126004700 - Reform of Government and Gov	Purchase of 100 no executive tables and chairs, dr	23010112 - PURCHASE OF OFFICE FURNITURE AND	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
13100125000100 - Reform of Government and Gov	Rehabilitation of Secretariat Usman Faruk and She	23030121 - REHABILITATION / REPAIRS OF OFFICE	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	150,000,000.00	32,588,000.00	150,000,000.00	2,000,000,000.00	2,000,000,000.00	0.00
13100126004800 - Reform of Government and Gov	Procurement of 50 no vehicles for Permanent Sec	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	2,900,000,000.00	1,604,448,258.00	1,500,000,000.00	4,500,000,000.00	4,500,000,000.00	0.00
13100126004900 - Reform of Government and Gov	Renovation of Government Offices at Usman Faruk	23010121 - REHABILITATION / REPAIRS OF OFFICE	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	200,000,000.00	0.00	580,000,000.00	0.00	0.00	0.00
13100126005000 - Reform of Government and Gov	Procurement of Plate Numbers for Perm. Sec. DG	23010141 - PURCHASE OF PLATE NUMBER	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	30,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
13100126005100 - Reform of Government and Gov	Procurement of 1,500 doors and 10,000 no. windo	23010112 - PURCHASE OF OFFICE FURNITURE AND	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	140,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00
13100126005200 - Reform of Government and Gov	Networking of Manpower data base for the office	23050102 - COMPUTER SOFTWARE ACQUISITION	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	10,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00
13100126005300 - Reform of Government and Gov	Renovation of CSC office complex	23030121 - REHABILITATION / REPAIRS OF OFFICE	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	32,000,000.00	0.00	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00	0.00
13100126005400 - Reform of Government and Gov	Renovation of civil service club	23030121 - REHABILITATION / REPAIRS OF OFFICE	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	50,000,000.00	0.00	50,000,000.00	560,000,000.00	500,000,000.00	0.00
13100126005500 - Reform of Government and Gov	Construction of 3 Zonal Offices, 1 in each 3 Senat	23020101 - CONSTRUCTION / PROVISION OF OFFIC	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	30,000,000.00	0.00	30,000,000.00	1,200,000,000.00	890,000,000.00	0.00
13100126005600 - Reform of Government and Gov	Construction of 1 no block of offices for LGSC	23020101 - CONSTRUCTION / PROVISION OF OFFIC	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	55,000,000.00	0.00	1,000,000,000.00	1,000,000,000.00	250,000,000.00	0.00
13100126005700 - Reform of Government and Gov	Networking & connecting of Data base with Pensi	23050102 - COMPUTER SOFTWARE ACQUISITION	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
13100126005800 - Reform of Government and Gov	Construction for the completion of Additional Offi	23020101 - CONSTRUCTION / PROVISION OF OFFIC	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	2,200,000,000.00	0.00	0.00	0.00
13100126005900 - Reform of Government and Gov	Renovation of Offices at Shehu Kangiwa Secretari	23030121 - REHABILITATION / REPAIRS OF OFFICE	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	23,000,000.00	0.00	0.00	0.00	0.00	0.00
13100126006000 - Reform of Government and Gov	Purchase of 1000 Kasea and Bajaj Motor Cycles to	23010104 - PURCHASE MOTOR CYCLES	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	1,695,860,756.00	0.00	0.00	0.00
13100126006100 - Reform of Government and Gov	General renovation of Shehu Kangiwa and Usman	23030121 - REHABILITATION / REPAIRS OF OFFICE	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00	0.00
G12500100200	Sokoto State Public Service Institute										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	Since January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
Total					0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
13100123003600 - Reform of Government and Gov	Procurement of 2no Toyota Hilux 2020 model for	23010105 - PURCHASE OF MOTOR VEHICLES	70131 - GENERAL PERSONNEL SERVICES	33342400 - State Wide	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
13100123003800 - Reform of Government and Gov	Procurement of executive tables and chairs for SSP	23010112 - PURCHASE OF OFFICE FURNITURE AND	70131 - GENERAL PERSONNEL SERVICES	33342400 - State Wide	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
G14800100100	Sokoto State Independent Electoral Commission										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	Since January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
Total					48,247,167.20	160,711,564.00	0.00	225,711,564.00	0.00	0.00	0.00
13100124000200 - Reform of Government and Gov	Purchase of 2 No. Toyota Hilux 2018 model	23010105 - PURCHASE OF MOTOR VEHICLES	70161 - GENERAL PUBLIC SERVICES N.E.C.	33342400 - State Wide	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000300 - Reform of Government and Gov	Purchase of 400 no tables and chairs for distribut	23010112 - PURCHASE OF OFFICE FURNITURE AND	70161 - GENERAL PUBLIC SERVICES N.E.C.	33342400 - State Wide	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
13100124000400 - Reform of Government and Gov	Production of Voters Cards, Voters Register / Hirin	23050102 - COMPUTER SOFTWARE ACQUISITION	70161 - GENERAL PUBLIC SERVICES N.E.C.	33342400 - State Wide	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
13100124000500 - Reform of Government and Gov	Construction of Permanent Secretariat for State	23020101 - CONSTRUCTION / PROVISION OF OFFIC	70161 - GENERAL PUBLIC SERVICES N.E.C.	33342400 - State Wide	0.00	10,000,000.00	0.00	115,000,000.00	0.00	0.00	0.00
13100124000600 - Reform of Government and Gov	Support for State INEC for the conduct of Bye-Elec	23050101 - RESEARCH AND DEVELOPMENT	70161 - GENERAL PUBLIC SERVICES N.E.C.	33342400 - State Wide	0.00	50,711,564.00	0.00	50,711,564.00	0.00	0.00	0.00
G12400100100	Ministry for Home Affairs										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	Since January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
Total					101,296,000.00	10,000,000.00	0.00	2,099,167,440.00	0.00	0.00	0.00
13100125000200 - Reform of Government and Gov	Purchase of 12 Solar panel, Inverter and Lithium ba	23010119 - PURCHASE OF POWER GENERATING SE	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	10,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
13100125000300 - Reform of Government and Gov	Purchase of 2nos. Toyng Vehicles, 2no. Toyota Hil	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	60,000,000.00	0.00	0.00	0.00
13100125000400 - Reform of Government and Gov	Purchase of office CCTV Equipment for Ministry fo	23010128 - PURCHASE OF SECURITY EQUIPMENT	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00
13100125000500 - Reform of Government and Gov	Construction of kabu-kabu stop point for Ministry	23020124 - CONSTRUCTION OF MARKETS/PARKS	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
13100125000700 - Reform of Government and Gov	Purchase of motor vehicles Spare Parts for Ministr	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	18,496,000.00	0.00	0.00	58,000,000.00	0.00	0.00	0.00
13100125000800 - Reform of Government and Gov	Purchase of Fire Fighting Vehicles, Water Tankers	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	1,051,167,340.00	0.00	0.00	0.00
13100125001000 - Reform of Government and Gov	Procurement of 510 no. 9kg 5lb Fire Extinguishers	23010123 - PURCHASE OF FIRE FIGHTING EQUIPM	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	15,000,000.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
13100125001100 - Reform of Government and Gov	Procurement of 150 sets of Fire Fighting Protecti	23010123 - PURCHASE OF FIRE FIGHTING EQUIPM	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	45,000,000.00	0.00	0.00	0.00
13100125001200 - Reform of Government and Gov	Renovation Kofar Taraminya fire service station	23030121 - REHABILITATION / REPAIRS OF OFFICE	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
13100125001300 - Reform of Government and Gov	Repairs of 4 no fire fighting vehicles for Ministry fo	23030109 - REHABILITATION / REPAIRS - FIRE FIGH	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	36,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125001400 - Reform of Government and Gov	Renovation of Govt. Printing Press Offices and Fent	23030121 - REHABILITATION / REPAIRS OF OFFICE	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	29,500,000.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00
13100125001500 - Reform of Government and Gov	Procurement of Ecosystem M304 Kyocera Printer	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00
13100125001600 - Reform of Government and Gov	Procurement of Digital Colour Separation Machine	23010129 - PURCHASE OF INDUSTRIAL EQUIPMEN	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00
13100125001700 - Reform of Government and Gov	Repairs and services of Existing Printing Machines	23030127 - REHABILITATION/REPAIRS- ICT INFRA	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	3,900,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125001800 - Reform of Government and Gov	Procurement of Electrical Perforation Machine 2no	23010117 - PURCHASE OF SHREDDING MACHINES	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
13100125001900 - Reform of Government and Gov	Procurement of new printing machine, large forms	23010114 - PURCHASE OF COMPUTER PRINTERS	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00
13100126006200 - Reform of Government and Gov	Renovation of Fire Station for Ministry for Home A	23030121 - REHABILITATION / REPAIRS OF OFFICE	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	60,000,000.00	0.00	0.00	0.00
13100126006300 - Reform of Government and Gov	Procurement of 3 no Kasea Motorcycles for Monitori	23010104 - PURCHASE MOTOR CYCLES	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	0.00</					

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	Since January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
Total					0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
13100125000100 - Reform of Government and Gov	Renovation of Govt. Printing Press Offices and Fend	23030101 - REHABILITATION / REPAIRS OF RESIDEN	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00
13100125000200 - Reform of Government and Gov	Procurement of Printing Equipments and Material	23030114 - PURCHASE OF COMPUTER PRINTERS	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00
13100125000300 - Reform of Government and Gov	Procurement of Digital Colour Separation Machine	23030129 - PURCHASE OF INDUSTRIAL EQUIPME	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00
13100125000500 - Reform of Government and Gov	Procurement of Electrical Plerification Machine 2nd	23030114 - PURCHASE OF COMPUTER PRINTERS	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	5,000,000,000.00	0.00	5,000,000,000.00	0.00	0.00	0.00
G17000100200	Department for Security Matters				0.00						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	Since January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
Total					0.00	286,000,000.00	263,887,500.00	405,000,000.00	7,000,000,000.00	5,900,000,000.00	0.00
13100125000200 - Reform of Government and Gov	Purchase of 250 No Bajaj Motor cycle for Security	23030104 - PURCHASE MOTOR CYCLES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	33342400 - State Wide	0.00	286,000,000.00	263,887,500.00	405,000,000.00	7,000,000,000.00	5,900,000,000.00	0.00
13100125000300 - Reform of Government and Gov	Purchase of Security Equipment & Gadgets such as	23030128 - PURCHASE OF SECURITY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	33342400 - State Wide	0.00	120,000,000.00	19,350,000.00	1,000,000,000.00	600,000,000.00	600,000,000.00	0.00
13100125000400 - Reform of Government and Gov	Procurement and Installations of Street Security S	23030128 - PURCHASE OF SECURITY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	33342400 - State Wide	0.00	15,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00
13100125000500 - Reform of Government and Gov	Purchase of Solar Inverter and panels to power 31	23030119 - PURCHASE OF POWER GENERATING SE	70361 - PUBLIC ORDER AND SAFETY N.E.C.	33342400 - State Wide	0.00	60,000,000.00	0.00	400,000,000.00	0.00	0.00	0.00
13100125000600 - Reform of Government and Gov	Purchase of 50 Nos. Toyota Hilux 2020 model	23030105 - PURCHASE OF MOTOR VEHICLES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	33342400 - State Wide	0.00	0.00	0.00	2,500,000,000.00	4,000,000,000.00	3,000,000,000.00	0.00
13100125000700 - Reform of Government and Gov	Procurement of 50 No Toyota Buffalo for Sokoto S	23030105 - PURCHASE OF MOTOR VEHICLES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	33342400 - State Wide	0.00	0.00	0.00	3,000,000,000.00	2,400,000,000.00	2,300,000,000.00	0.00
G17200100100	Ministry for Religious Affairs				0.00						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	Since January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
Total					0.00	7,610,662,612.85	4,439,446,060.83	9,938,200,000.00	3,150,000,000.00	3,360,000,000.00	0.00
13100125000100 - Reform of Government and Gov	Renovation of Sheikh Usmanu Bin Fodhyo Jumaat N	23030128 - REHABILITATION/REPAIRS OF RELIGIO	70841 - RELIGIOUS AND OTHER COMMUNITY SERV	33342400 - State Wide	0.00	1,500,000,000.00	0.00	750,000,000.00	0.00	0.00	0.00
13100125000800 - Reform of Government and Gov	Renovation of Sultan Muhammadu Bello Jumaat M	23030128 - REHABILITATION/REPAIRS OF RELIGIO	70841 - RELIGIOUS AND OTHER COMMUNITY SERV	33342400 - State Wide	0.00	1,400,000,000.00	0.00	1,400,000,000.00	0.00	0.00	0.00
13100125000900 - Reform of Government and Gov	Renovation of Sultan Abubakar III Jumaat Mosque S	23030128 - REHABILITATION/REPAIRS OF RELIGIO	70841 - RELIGIOUS AND OTHER COMMUNITY SERV	33342400 - State Wide	0.00	600,000,000.00	0.00	2,400,000,000.00	0.00	0.00	0.00
13100126007000 - Reform of Government and Gov	Construction of 5 no of type 'A' mosques and 5 no	23030128 - CONSTRUCTION/PROVISION OF RELIGIO	70841 - RELIGIOUS AND OTHER COMMUNITY SERV	33342400 - State Wide	0.00	1,000,000,000.00	865,823,447.98	0.00	0.00	0.00	0.00
13100126007100 - Reform of Government and Gov	Purchase of 299 no Kasea motorcycles for distribut	23030104 - PURCHASE MOTOR CYCLES	70161 - GENERAL PUBLIC SERVICES N.E.C.	33342400 - State Wide	0.00	238,200,000.00	0.00	200,200,000.00	0.00	0.00	0.00
05050326000400 - Libraries and laboratories	Purchase of Islamic Books for Islamic Preachers.	23050101 - RESEARCH AND DEVELOPMENT	70971 - R & D EDUCATION	33342400 - State Wide	0.00	50,000,000.00	8,500,000.00	0.00	0.00	0.00	0.00
13100126007200 - Reform of Government and Gov	Procurements of Carpets for distribution to Juma	23030112 - PURCHASE OF OFFICE FURNITURE AND	70861 - RECREATION, CULTURE AND RELIGION N.E	33342400 - State Wide	0.00	300,000,000.00	92,660,000.00	250,000,000.00	500,000,000.00	560,000,000.00	0.00
13100126007300 - Reform of Government and Gov	Construction of 5 Labs, Kitchen/Dining hall, Library	23030101 - CONSTRUCTION / PROVISION OF OFFIC	70841 - RELIGIOUS AND OTHER COMMUNITY SERV	33342400 - State Wide	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00
13100126007500 - Reform of Government and Gov	Renovation of Sokoto Conference Centre Kasarawa	23030128 - REHABILITATION/REPAIRS OF OFFICE	70841 - RELIGIOUS AND OTHER COMMUNITY SERV	33342400 - State Wide	0.00	3,472,462,612.85	3,472,462,612.85	1,800,000,000.00	1,500,000,000.00	1,500,000,000.00	0.00
13100126007400 - Reform of Government and Gov	Purchase of grants for distribution to Jumaat mosq	23030104 - PURCHASE OF AGRICULTURAL INPUTS	70161 - GENERAL PUBLIC SERVICES N.E.C.	33342400 - State Wide	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
05050326000500 - Libraries and laboratories	Purchase of 10,000 copies of Published and develo	23050101 - RESEARCH AND DEVELOPMENT	70161 - GENERAL PUBLIC SERVICES N.E.C.	33342400 - State Wide	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000200 - Reform of Government and Gov	Rehabilitation of Cemeteries and Eld Praying gro	23030126 - REHABILITATION/REPAIRS OF CEMETE	70841 - RELIGIOUS AND OTHER COMMUNITY SERV	33342400 - State Wide	0.00	100,000,000.00	0.00	200,000,000.00	450,000,000.00	1,000,000,000.00	0.00
05100126000100 - Education Not Elsewhere Class	Construction of 20 No Islamiyya schools across the	23030107 - CONSTRUCTION / PROVISION OF PUBLI	70161 - GENERAL PUBLIC SERVICES N.E.C.	33342400 - State Wide	0.00	0.00	0.00	2,300,000,000.00	0.00	0.00	0.00
05100126000200 - Education Not Elsewhere Class	Construction of 5 no new jumaat mosques across	23030128 - CONSTRUCTION/PROVISION OF RELIGIO	70841 - RELIGIOUS AND OTHER COMMUNITY SERV	33342400 - State Wide	0.00	0.00	0.00	0.00	700,000,000.00	300,000,000.00	0.00
05100126000300 - Education Not Elsewhere Class	Renovation of Sokoto Conference Centre Kasarawa	23030128 - REHABILITATION/REPAIRS OF OFFICE	70841 - RELIGIOUS AND OTHER COMMUNITY SERV	33342400 - State Wide	0.00	0.00	0.00	400,000,000.00	0.00	0.00	0.00
02100126000100 - Social Re-orientation - Genes	Purchase of preaching gadgets such as loud speak	23030124 - PURCHASE OF TEACHING / LEARNING	70861 - RECREATION, CULTURE AND RELIGION N.E	33342400 - State Wide	0.00	0.00	0.00	38,000,000.00	0.00	0.00	0.00
13100126007600 - Reform of Government and Gov	Purchase of 50,0000000000000000000000000000	23030127 - PURCHASE OF AGRICULTURAL EQUIPM	70161 - GENERAL PUBLIC SERVICES N.E.C.	33342400 - State Wide	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
G17200700100	ZAKAT and Endowment Agency (WAOF)				0.00						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	Since January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
Total					0.00	610,000,000.00	0.00	2,787,200,000.00	3,457,200,000.00	1,857,200,000.00	0.00
13100125000100 - Reform of Government and Gov	Construction of Additional office block for Zakat	23030101 - CONSTRUCTION / PROVISION OF OFFIC	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	76,200,000.00	0.00	76,000,000.00	76,000,000.00	76,000,000.00	0.00
13100125000200 - Reform of Government and Gov	To Construct 45Nos of Stores for storing products	23030113 - CONSTRUCTION / PROVISION OF AGRIC	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	50,000,000.00	0.00	51,000,000.00	51,000,000.00	51,000,000.00	0.00
13100125000300 - Reform of Government and Gov	Purchase of 50 no office furnitures such as Tables,	23030112 - PURCHASE OF OFFICE FURNITURE AND	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	110,000,000.00	0.00	78,000,000.00	78,000,000.00	78,000,000.00	0.00
13100125000400 - Reform of Government and Gov	Purchase of NICON Estate at Bado Quarters Sokoto	23030101 - PURCHASE / ACQUISITION OF LAND	70411 - GENERAL ECONOMIC AND COMMERCIALA	33342400 - State Wide	0.00	0.00	0.00	0.00	250,000,000.00	250,000,000.00	0.00
09100125000500 - Environmental Improvement - C	Establishment of Awgal farms containing Dates, M	23040101 - TREE PLANTING	70421 - AGRICULTURE	33342400 - State Wide	0.00	0.00	0.00	130,000,000.00	130,000,000.00	130,000,000.00	0.00
09100125000600 - Environmental Improvement - C	Provision of 2 millions Economic Trees seedling fo	23040101 - TREE PLANTING	70841 - RELIGIOUS AND OTHER COMMUNITY SERV	33342400 - State Wide	0.00	67,000,000.00	0.00	60,000,000.00	60,000,000.00	60,000,000.00	0.00
05050326000700 - Second chance education	Purchase of informal education tools such as video	23030124 - PURCHASE OF TEACHING / LEARNING	70411 - GENERAL ECONOMIC AND COMMERCIALA	33342400 - State Wide	0.00	77,000,000.00	0.00	89,000,000.00	89,000,000.00	89,000,000.00	0.00
13100125000800 - Reform of Government and Gov	Community Development Projects (to establish m	23030103 - MONITORING AND EVALUATION	70411 - GENERAL ECONOMIC AND COMMERCIALA	33342400 - State Wide	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00
04050125000901 - Functional health facilities	Renovation of Hospital at Farfara	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70721 - GENERAL MEDICAL SERVICES	33342400 - State Wide	0.00	55,000,000.00	0.00	95,000,000.00	95,000,000.00	95,000,000.00	0.00
13100125001000 - Reform of Government and Gov	Graduating of Mustahaj to Musakki Project (BMT)	23050109 - POVERTY REDUCTION PROGRAMME AN	70411 - GENERAL ECONOMIC AND COMMERCIALA	33342400 - State Wide	0.00	100,000,000.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
13100125001100 - Reform of Government and Gov	Construction of 500 seat capacity conference cent	23030101 - CONSTRUCTION / PROVISION OF OFFIC	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	300,000,000.00	500,000,000.00	500,000,000.00	0.00
13100125001200 - Reform of Government and Gov	Construction of Waqf Lodges one in each 23 Local	23030102 - CONSTRUCTION / PROVISION OF RESID	70621 - COMMUNITY DEVELOPMENT	33342400 - State Wide	0.00	0.00	0.00	0.00	220,000,000.00	220,000,000.00	0.00
09100125001300 - Environmental Improvement - C	Establishment of Waqf Green City Garden (Tree Pl	23040101 - TREE PLANTING	70561 - ENVIRONMENTAL PROTECTION N.E.C.	33342400 - State Wide	0.00	40,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00
09100125001400 - Environmental Improvement - C	Construction of ZEYDOW Comprehensive Center f	23050109 - POVERTY REDUCTION PROGRAMME AN	70411 - GENERAL ECONOMIC AND COMMERCIALA	33342400 - State Wide	0.00	0.00	0.00	45,000,000.00	45,000,000.00	45,000,000.00	0.00
13100125001500 - Reform of Government and Gov	Purchase and distribution of relief materials such	23030139 - PURCHASE OF POVERTY AND EMERGE	71051 - UNEMPLOYMENT	33342400 - State Wide	0.00	0.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
01020425001600 - Dairy development	Purchase of land for the establishment of Waqf Agr	23030101 - PURCHASE / ACQUISITION OF LAND	70411 - GENERAL ECONOMIC AND COMMERCIALA	33342400 - State Wide	0.00	65,000,000.00	0.00	65,000,000.00	65,000,000.00	65,000,000.00	0.00
13100126007700 - Reform of Government and Gov	Construction of wall fence & fencing wire of 300 h	23030122 - CONSTRUCTION OF BOUNDARY PILLAR	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	500,000,000.00	500,000,000.00	500,000,000.00	0.00
13100126007800 - Reform of Government and Gov	Construction of bricks wall fence of 16 hectares of	23030122 - CONSTRUCTION OF BOUNDARY PILLAR	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	150,000,000.00	150,000,000.00	150,000,000.00	0.00
13100126007900 - Reform of Government and Gov	Construction of wall fence for demarcation of 20	23030122 - CONSTRUCTION OF BOUNDARY PILLAR	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	150,000,000.00	150,000,000.00	150,000,000.00	0.00
13100126008000 - Reform of Government and Gov	Provision of 5 no Bajaj motorcycles for Zakat field	23030104 - PURCHASE MOTOR CYCLES	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	8,000,000.00	0.00	8,000,000.00	8,000,000.00	8,000,000.00	0.00
10100126000100 - Water Resources and Rural Dev	Provision and Installation of 10 no Solar boreholes	23030105 - CONSTRUCTION / PROVISION OF WATE	70133 - GENERAL PERSONNEL SERVICES	33342400 - State Wide	0.00	0.00	0.00	120,000,000.00	120,000,000.00	120,000,000.00	0.00
17100126000100 - Road - General	Construction of Dual Carriage way 0.5km and ring	23030114 - CONSTRUCTION / PROVISION OF ROAD	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	150,000,000.00	0.00	350,000,000.00	350,000,000.00	350,000,000.00	0.00
06100126000100 - Housing and Urban Development	Construction of 80 Hamsu Salawati and 50 Jumaat	23030128 - CONSTRUCTION/PROVISION OF RELIGIO	70621 - COMMUNITY DEVELOPMENT	33342400 - State Wide	0.00	0.00	0.00	300,000,000.00	300,000,000.00	300,000,000.00	0.00
10100126000200 - Water Resources and Rural Dev	Construction of 120 Water facilities such as Solar	23030105 - CONSTRUCTION / PROVISION OF WATE	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	400,000,000.00	400,000,000.00	400,000,000.00	0.00
05101326000100 - Education sector coordination	Provision of 5 no Hajj seat to poor Islamic Teacher	23050101 - RESEARCH AND DEVELOPMENT	70841 - RELIGIOUS AND OTHER COMMUNITY SERV	33342400 - State Wide	0.00	0.00	0.00	50,200,000.00	50,200,000.00	50,200,000.00	0.00
G17200700200	Hishab Board Sokoto				0.00						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	Since January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
Total					0.00	200,000,000.00	0.00	294,000,000.00	294,000,000.00	294,000,000.00	0.00
13100126008100 - Reform of Government and Gov	Construction of New Convertes Home at Arkilla W	23030104 - CONSTRUCTION / PROVISION OF HOUS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	33342400 - State Wide	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
13100126008200 - Reform of Government and Gov	Construction of Hishab Head Office within Sokoto	23030101 - CONSTRUCTION / PROVISION OF OFFIC	70361 - PUBLIC ORDER AND SAFETY N.E.C.	33342400 - State Wide	0.00	100,000,000.00	0.00	120,000,000.00	120,000,000.00	120,000,000.00	0.00
13100126008											

01030325001000 - Farm inputs supply and service	Purchase of 160 Trucks of Assorted Fertilizers, Ure	23010140 - PURCHASE OF AGRICULTURAL INPUTS	70421 - AGRICULTURE	33342400 - State Wide	0.00	2,000,000,000.00	1,878,000,000.00	2,000,000,000.00	5,000,000,000.00	5,000,000,000.00	0.00
01030325001100 - Farm inputs supply and service	Purchase of 150 trucks of millet, 100 trucks of sorgh	23010139 - PURCHASE OF POVERTY AND EMERGEN	70421 - AGRICULTURE	33342400 - State Wide	244,148,343.25	0.00	0.00	2,000,000,000.00	0.00	0.00	0.00
01030325001200 - Farm inputs supply and service	Purchase of pest control chemicals, Spray equipmen	23010140 - PURCHASE OF AGRICULTURAL INPUTS	70421 - AGRICULTURE	33342400 - State Wide	0.00	150,000,000.00	43,548,790.46	190,000,000.00	190,000,000.00	190,000,000.00	0.00
01010125001300 - Agriculture Programme Not for Profit	Purchase of 25no of Canoes and 25no of Boats for	23010109 - PURCHASE OF SEA BOATS	70421 - AGRICULTURE	33342400 - State Wide	0.00	150,000,000.00	6,050,000.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
01010225001400 - Agriculture sector coordination	Rehabilitation of Irrigation Schemes at wuru, kwa	23030112 - REHABILITATION / REPAIRS - AGRICULT	70421 - AGRICULTURE	33342400 - State Wide	0.00	100,000,000.00	0.00	350,000,000.00	400,000,000.00	400,000,000.00	0.00
01010225001500 - Agriculture sector coordination	Construction of Irrigation Scheme at Kebbe,Silame	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70421 - AGRICULTURE	33342400 - State Wide	0.00	0.00	0.00	350,000,000.00	400,000,000.00	400,000,000.00	0.00
01010225001700 - Agriculture sector coordination	Irrigation Scheme Youth empowerment,(NEMI NA	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	33342400 - State Wide	0.00	200,000,000.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00	0.00
01010225001800 - Agriculture sector coordination	Counterpart Funds forAfrican Development Bank	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	33342400 - State Wide	0.00	500,000,000.00	0.00	0.00	500,000,000.00	500,000,000.00	0.00
01010225001900 - Agriculture sector coordination	Construction for the expansion dams and irrigation	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	33342400 - State Wide	0.00	200,000,000.00	35,000,000.00	800,000,000.00	300,000,000.00	300,000,000.00	0.00
01010225002000 - Agriculture sector coordination	Sustainable Power and Irrigation in Nigeria Project	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	33342400 - State Wide	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00
01010225002200 - Agriculture sector coordination	Procurement of Solar powered Water Pumps for H	23010142 - PURCHASE OF WATER EQUIPMENT	70421 - AGRICULTURE	33342400 - State Wide	0.00	0.00	0.00	350,000,000.00	400,000,000.00	400,000,000.00	0.00
0215020100100	College of Agriculture Wumoro										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	Since January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
Total					0.00	566,000,000.00	0.00	929,700,000.00	1,429,700,000.00	1,429,700,000.00	0.00
01070625000100 - Capacity building for stakeholders	Construction of 500 Capacity Auditorium Hall in the	23020118 - CONSTRUCTION / PROVISION OF INFRA	70951 - EDUCATION NOT DEFINABLE BY LEVEL	33342400 - State Wide	0.00	323,000,000.00	0.00	225,000,000.00	725,000,000.00	725,000,000.00	0.00
01070625000200 - Capacity building for stakeholders	Upgrading of College of Agriculture Wurno, Perma	23030122 - REHABILITATION/REPAIRS OF BOUNDA	70951 - EDUCATION NOT DEFINABLE BY LEVEL	33342400 - State Wide	0.00	0.00	0.00	336,000,000.00	336,000,000.00	336,000,000.00	0.00
01070625000300 - Capacity building for stakeholders	Annual Convocation Ceremony and Printing of Cer	23050101 - RESEARCH AND DEVELOPMENT	70951 - EDUCATION NOT DEFINABLE BY LEVEL	33342400 - State Wide	0.00	260,000,000.00	0.00	0.00	0.00	0.00	0.00
01070625000400 - Capacity building for stakeholders	Purchase of Instructional facilities for college of Ag	23010124 - PURCHASE OF TEACHING / LEARNING	70951 - EDUCATION NOT DEFINABLE BY LEVEL	33342400 - State Wide	0.00	90,000,000.00	0.00	0.00	0.00	0.00	0.00
01070625000500 - Capacity building for stakeholders	Construction of E-Library Facilities and Equipmen	23020111 - CONSTRUCTION / PROVISION OF LIBRA	70951 - EDUCATION NOT DEFINABLE BY LEVEL	33342400 - State Wide	0.00	45,000,000.00	0.00	117,600,000.00	117,600,000.00	117,600,000.00	0.00
01070625001100 - Capacity building for stakeholders	Procurement of 500kva Transformer and other equi	23010119 - PURCHASE OF POWER GENERATING SE	70421 - AGRICULTURE	33342400 - State Wide	0.00	0.00	0.00	82,320,000.00	82,320,000.00	82,320,000.00	0.00
01070625001200 - Capacity building for stakeholders	Conversion of water supply into solar system and R	23030104 - REHABILITATION / REPAIRS - WATER FA	70421 - AGRICULTURE	33342400 - State Wide	0.00	32,000,000.00	0.00	78,780,000.00	78,780,000.00	78,780,000.00	0.00
01070625001300 - Capacity building for stakeholders	Support for accreditation exercises for College of A	23050101 - RESEARCH AND DEVELOPMENT	70951 - EDUCATION NOT DEFINABLE BY LEVEL	33342400 - State Wide	0.00	50,000,000.00	0.00	90,000,000.00	90,000,000.00	90,000,000.00	0.00
021510200100	State Agricultural Development Project										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	Since January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
Total					0.00	115,000,000.00	0.00	350,000,000.00	350,000,000.00	350,000,000.00	0.00
01030325000100 - Intensive crop and vegetable pr	Purchase of Improved Foundation and certified see	23010140 - PURCHASE OF AGRICULTURAL INPUTS	70421 - AGRICULTURE	33342400 - State Wide	0.00	40,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
01030325000200 - Intensive crop and vegetable pr	Purchase of learning field material for 40 farmers f	23010124 - PURCHASE OF TEACHING / LEARNING	70421 - AGRICULTURE	33342400 - State Wide	0.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
01030325000300 - Intensive crop and vegetable pr	Rehabilitation of meteorological stations at Iba and	23030122 - REHABILITATION / REPAIRS - AGRICULT	70421 - AGRICULTURE	33342400 - State Wide	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
01030325000400 - Intensive crop and vegetable pr	Purchase of 2 no. each of Samsung Galaxy Tabs, GR	23010127 - PURCHASE OF AGRICULTURAL EQUIPME	70421 - AGRICULTURE	33342400 - State Wide	0.00	0.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
01030325000800 - Intensive crop and vegetable pr	Purchase of 50 Nos Motorcycle for EA's	23010104 - PURCHASE MOTOR CYCLES	70421 - AGRICULTURE	33342400 - State Wide	0.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
01030325001000 - Intensive crop and vegetable pr	Procurement and installation of 12 Nos laptop Com	23010113 - PURCHASE OF COMPUTERS	70421 - AGRICULTURE	33342400 - State Wide	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
01030325001100 - Intensive crop and vegetable pr	Development of farmers associations and cooperat	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	33342400 - State Wide	0.00	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
01030325001200 - Intensive crop and vegetable pr	Renovation of 2 zonal offices and training center	23030121 - REHABILITATION / REPAIRS OF OFFICE	70421 - AGRICULTURE	33342400 - State Wide	0.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
01030325002000 - Intensive crop and vegetable pr	Rehabilitation of women multi-purpose center at I	23030121 - REHABILITATION / REPAIRS OF OFFICE	70421 - AGRICULTURE	33342400 - State Wide	0.00	0.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00
01030325000300 - Intensive crop and vegetable pr	Rnovation of ADP state headquarter	23030121 - REHABILITATION / REPAIRS OF OFFICE	70421 - AGRICULTURE	33342400 - State Wide	0.00	0.00	0.00	80,000,000.00	80,000,000.00	80,000,000.00	0.00
021510200200	International Fund for Agriculture										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	Since January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
Total					0.00	170,000,000.00	0.00	320,000,000.00	320,000,000.00	320,000,000.00	0.00
01030325000100 - Farm inputs supply and service	Purchase of fertilizer, insecticides, herbicides, pum	23010140 - PURCHASE OF AGRICULTURAL INPUTS	70421 - AGRICULTURE	33342400 - State Wide	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00
01030325000200 - Farm inputs supply and service	Rehabilitation of offices in 23 LGAs and sustainanc	23030112 - REHABILITATION / REPAIRS - AGRICULT	70421 - AGRICULTURE	33342400 - State Wide	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
021510200300	Nigeria CARES- Fadama Programme										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	Since January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
Total					0.00	2,053,800,000.00	0.00	2,050,000,000.00	2,050,000,000.00	2,050,000,000.00	0.00
01030325000100 - Farm inputs supply and service	Procurement of Assorted fertilizer and pesticides	23010140 - PURCHASE OF AGRICULTURAL INPUTS	70421 - AGRICULTURE	33342400 - State Wide	0.00	1,000,000,000.00	0.00	2,000,000,000.00	2,000,000,000.00	2,000,000,000.00	0.00
01040325000100 - Market linkage	Rehabilitation of existing farm access roads and dr	23030112 - REHABILITATION / REPAIRS - AGRICULT	70421 - AGRICULTURE	33342400 - State Wide	0.00	501,300,000.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00
01070125000100 - Integrated rural development (e	Procurement of productive and Processing Assets	23030112 - REHABILITATION / REPAIRS - AGRICULT	70421 - AGRICULTURE	33342400 - State Wide	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00
01040325000100 - Modern technology for post-ha	Construction of Tube Wells across the State	23020105 - CONSTRUCTION / PROVISION OF WATE	70421 - AGRICULTURE	33342400 - State Wide	0.00	531,960,500.00	0.00	0.00	0.00	0.00	0.00
021511000100	Fertilizer and Agricultural Supplies Company										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	Since January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
Total					0.00	98,000,000.00	0.00	21,000,000.00	0.00	0.00	0.00
01030325000600 - Intensive crop and vegetable pr	Rihabilitation of FASCO Warehouse with 15 Nos st	23030112 - REHABILITATION / REPAIRS - AGRICULT	70421 - AGRICULTURE	33312100 - WAMAKKO	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
01030325000700 - Intensive crop and vegetable pr	Construction of mosque at FASCO headquarter	23020128 - CONSTRUCTION/PROVISION OF RELIGIO	70421 - AGRICULTURE	33312100 - WAMAKKO	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
01030325000800 - Intensive crop and vegetable pr	Purchase of 5no motor cycles (Daylong)	23010104 - PURCHASE MOTOR CYCLES	70421 - AGRICULTURE	33312100 - WAMAKKO	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00
01030325001400 - Intensive crop and vegetable pr	Purchase of 1no of Toyota Hilux 2022 model	23010105 - PURCHASE OF MOTOR VEHICLES	70421 - AGRICULTURE	33312100 - WAMAKKO	0.00	75,000,000.00	0.00	0.00	0.00	0.00	0.00
0220010100100	Ministry of Finance										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	Since January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
Total					786,939,983.60	3,326,280,000.00	318,364,500.00	9,285,090,000.00	14,635,090,000.00	14,635,090,000.00	0.00
13100125000100 - Reform of Government and Gov	Procurement of 600kva Milano power generator	23010119 - PURCHASE OF POWER GENERATING SE	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
13100125000200 - Reform of Government and Gov	Procurement of 150 no Hp laptop Corei5 Comput	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	33342400 - State Wide	57,930,250.00	50,000,000.00	50,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
13100125000300 - Reform of Government and Gov	Procurement of 1n of 2no Toyota LE, 2Nos 18 seater To	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	33342400 - State Wide	30,639,500.00	100,000,000.00	0.00	0.00	250,000,000.00	250,000,000.00	0.00
13100125000400 - Reform of Government and Gov	Purchase of 30 no office tables and chairs for New	23010112 - PURCHASE OF OFFICE FURNITURE AND	70112 - FINANCIAL AND FISCAL AFFAIRS	33342400 - State Wide	0.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
13100125000500 - Reform of Government and Gov	Renovation of offices at Ministry's H/O	23030121 - REHABILITATION / REPAIRS OF OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	33342400 - State Wide	0.00	80,000,000.00	60,072,000.00	80,000,000.00	80,000,000.00	80,000,000.00	0.00
13100125000600 - Reform of Government and Gov	Construction of New Office Complex for SOIRS	23020101 - CONSTRUCTION / PROVISION OF OFFIC	70112 - FINANCIAL AND FISCAL AFFAIRS	33342400 - State Wide	0.00	0.00	0.00	0.00	450,000,000.00	450,000,000.00	0.00
13100125000700 - Reform of Government and Gov	Repairs & Maintenance of Internet Facility for Minist	23030127 - REHABILITATION/REPAIRS- ICT INFRAST	70112 - FINANCIAL AND FISCAL AFFAIRS	33342400 - State Wide	35,250,000.00	170,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
13100125000800 - Reform of Government and Gov	Repairs and provision of parking lots for Ministry	23020101 - CONSTRUCTION / PROVISION OF OFFIC	70112 - FINANCIAL AND FISCAL AFFAIRS	33342400 - State Wide	8,145,250.00	10,000,000.00	8,652,500.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
13100125001000 - Reform of Government and Gov	Renovation of State Store Control Unit at Runin S	23030121 - REHABILITATION / REPAIRS OF OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	33342400 - State Wide	45,345,000.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
13100125001100 - Reform of Government and Gov	Purchase of 100 Nos of Fire proof safes for MDAs	23010128 - PURCHASE OF SECURITY EQUIPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	33342400 - State Wide	23,550,250.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
13100125001200 - Reform of Government and Gov	Purchase of 50 no Hp laptop Corei5 Computers for	23010114 - PURCHASE OF COMPUTER PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	33342400 - State Wide	0.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
13100125001300 - Reform of Government and Gov	Procurement of Unique taxpayer identification nu	23050101 - RESEARCH AND DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	33342400 - State Wide	0.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
13100125001400 - Reform of Government and Gov	Construction of New Office blocks & Stores for DM	23020101 - CONSTRUCTION / PROVISION OF OFFIC	70112 - FINANCIAL AND FISCAL AFFAIRS	33342400 - State Wide	0.00	0.00	0.00	1,350,000,000.00	1,500,000,000.00	1,500,000,000.00	0.00
13100125001600 - Reform of Government and Gov	Construction of Medium size store at the Ministry	23020101 - CONSTRUCTION / PROVISION OF OFFIC	70112 - FINANCIAL AND FISCAL AFFAIRS	3334							

12100125000200 - Growing the Private Sector - Ge	Cluster training to farmers Cooperatives and other	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL	33342400 - State Wide	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
12100125000300 - Growing the Private Sector - Ge	Rehabilitation of Sokoto State Trade Fair Complex	23030103 - REHABILITATION / REPAIRS - HOUSING	70411 - GENERAL ECONOMIC AND COMMERCIAL	33342400 - State Wide	0.00	0.00	0.00	550,000,000.00	300,000,000.00	300,000,000.00	0.00
12100125000800 - Growing the Private Sector - Ge	Update and production business directory and oth	23050103 - MONITORING AND EVALUATION	70411 - GENERAL ECONOMIC AND COMMERCIAL	33342400 - State Wide	0.00	45,000,000.00	45,000,000.00	0.00	0.00	0.00	0.00
12100125001100 - Growing the Private Sector - Ge	Development and Promotion of Export Potentials	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL	33342400 - State Wide	0.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
12100125001300 - Growing the Private Sector - Ge	Procurement of Solar panels and Inverter for solar	23010119 - PURCHASE OF POWER GENERATING SE	70411 - GENERAL ECONOMIC AND COMMERCIAL	33342400 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
12100125001700 - Growing the Private Sector - Ge	Purchase of company shares.	23050110 - ACQUISITION OF FINANCIAL ASSETS	70411 - GENERAL ECONOMIC AND COMMERCIAL	33342400 - State Wide	0.00	630,350,000.00	0.00	0.00	0.00	0.00	0.00
12100125002100 - Growing the Private Sector - Ge	Renovation/Resuscitation of Sokoto State owned d	23030101 - REHABILITATION / REPAIRS OF RESIDEN	70411 - GENERAL ECONOMIC AND COMMERCIAL	33342400 - State Wide	0.00	70,000,000.00	32,717,969.00	0.00	0.00	0.00	0.00
05060226000400 - Research and development	Capacity building on Modern approaches in Busine	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL	33342400 - State Wide	0.00	74,150,000.00	74,150,000.00	0.00	0.00	0.00	0.00
12100125002400 - Growing the Private Sector - Ge	Procurement of 4 Nesting CNC Wood cutting, 4 Kni	23030101 - REHABILITATION / REPAIRS - RESIDEN	70411 - GENERAL ECONOMIC AND COMMERCIAL	33342400 - State Wide	0.00	0.00	0.00	500,000,000.00	250,000,000.00	250,000,000.00	0.00
12100125002100 - Growing the Private Sector - Ge	Renovation and furnishing of Cooperative Federat	23030118 - REHABILITATION / REPAIRS - RECREAT	70411 - GENERAL ECONOMIC AND COMMERCIAL	33342400 - State Wide	0.00	0.00	0.00	60,000,000.00	60,000,000.00	60,000,000.00	0.00
12100126000200 - Growing the Private Sector - Ge	Procurement of office furniture of Cooperative Fe	23010112 - PURCHASE OF OFFICE FURNITURE AND	70411 - GENERAL ECONOMIC AND COMMERCIAL	33342400 - State Wide	0.00	0.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00
12100126000300 - Growing the Private Sector - Ge	Partnership with Bank of Industry in ensuring Acc	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL	33342400 - State Wide	0.00	0.00	0.00	75,000,000.00	75,000,000.00	75,000,000.00	0.00
12100126000400 - Growing the Private Sector - Ge	New Modern dyeing Cluster for dyeing Factories	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL	33342400 - State Wide	0.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
12100126000500 - Growing the Private Sector - Ge	Renovation of Conference Hall of Chamber of Com	23030121 - REHABILITATION / REPAIRS OF OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIAL	33342400 - State Wide	0.00	0.00	0.00	106,233,650.00	106,233,650.00	106,233,650.00	0.00
12100126000600 - Growing the Private Sector - Ge	Conduct of Surveys, Market research and Manufac	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL	33342400 - State Wide	0.00	0.00	0.00	1,400,000,000.00	2,000,000,000.00	2,000,000,000.00	0.00
12100126000700 - Growing the Private Sector - Ge	Project Facilitation Fund under SABER Programme	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL	33342400 - State Wide	0.00	0.00	0.00	500,000,000.00	500,000,000.00	500,000,000.00	0.00

022202001000	Commodity Board										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2024 Full Year Actuals	2025 Revised Budget	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate
Total					600,000,000.00	0.00	600,000,000.00	0.00	600,000,000.00	950,000,000.00	950,000,000.00
13100125000100 - Reform of Government and Gov	Procurement of grains and other Agricultural com	23010140 - PURCHASE OF AGRICULTURAL INPUTS	70471 - DISTRIBUTIVE TRADE, STORAGE AND WARE	33342400 - State Wide	600,000,000.00	0.00	0.00	500,000,000.00	800,000,000.00	800,000,000.00	0.00
13100125000200 - Reform of Government and Gov	Purchase of improved millet, beans, sorghums sea	23010140 - PURCHASE OF AGRICULTURAL INPUTS	70471 - DISTRIBUTIVE TRADE, STORAGE AND WARE	33342400 - State Wide	0.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
13100125000300 - Reform of Government and Gov	Partnership or Contract with firm or individual in	23050101 - RESEARCH AND DEVELOPMENT	70471 - DISTRIBUTIVE TRADE, STORAGE AND WARE	33342400 - State Wide	0.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00

022205100100	Sokoto State SME Development Agency										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2024 Full Year Actuals	2025 Revised Budget	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate
Total					0.00	2,400,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
12100125000100 - Growing the Private Sector - Ge	Procurement of 100 fabricated Solar Crop dryers w	23050108 - CAPACITY DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL	33342400 - State Wide	0.00	200,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
12100123000100 - Growing the Private Sector - Ge	Facilitating Recovery & Enhancing Capability of MS	23050109 - POVERTY REDUCTION PROGRAMME AN	70411 - GENERAL ECONOMIC AND COMMERCIAL	33342400 - State Wide	0.00	2,300,000,000.00	0.00	0.00	0.00	0.00	0.00

0222050500100	Sokoto Central Market										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2024 Full Year Actuals	2025 Revised Budget	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate
Total					0.00	75,000,000.00	0.00	75,000,000.00	75,000,000.00	75,000,000.00	0.00
12100125000100 - Growing the Private Sector - Ge	Purchase of 1 no Plant Molex	23010107 - PURCHASE OF TRUCKS	70471 - DISTRIBUTIVE TRADE, STORAGE AND WARE	33342400 - State Wide	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00
12100125000200 - Growing the Private Sector - Ge	Purchase of 1 no Tipper for Central Market	23010107 - PURCHASE OF TRUCKS	70471 - DISTRIBUTIVE TRADE, STORAGE AND WARE	33342400 - State Wide	0.00	25,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
12100125000300 - Growing the Private Sector - Ge	Construction of Solar Energy Within the Sokoto Ce	23020123 - CONSTRUCTION OF TRAFFIC / STREET L	70471 - DISTRIBUTIVE TRADE, STORAGE AND WARE	33342400 - State Wide	0.00	25,000,000.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00	0.00

025001001000	Fiscal Responsibility Commission										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2024 Full Year Actuals	2025 Revised Budget	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate
Total					0.00	14,250,000.00	0.00	14,250,000.00	14,250,000.00	14,250,000.00	0.00
13100122000100 - Reform of Government and Gov	Purchase of 12 units Hp core 6 Laptop Computers	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	33342400 - State Wide	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
13100122000200 - Reform of Government and Gov	Purchase of 2 units O1 Computer Printers	23010114 - PURCHASE OF COMPUTER PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	33342400 - State Wide	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
13100122000300 - Reform of Government and Gov	Purchase of 2 units Photocopy Machines (Kyocera	23010115 - PURCHASE OF PHOTOCOPYING MACHI	70112 - FINANCIAL AND FISCAL AFFAIRS	33342400 - State Wide	0.00	750,000.00	0.00	750,000.00	750,000.00	750,000.00	0.00
13100122000400 - Reform of Government and Gov	Purchase of 5 sets of cushion	23010112 - PURCHASE OF OFFICE FURNITURE AND	70112 - FINANCIAL AND FISCAL AFFAIRS	33342400 - State Wide	0.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2024 January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
022800100100					0.00	4,882,466,000.00	0.00	1,209,076,599.00	9,948,000,000.00	9,948,000,000.00	0.00
05050226000100 - Furnishing	Procurement of school furnitures, Beds, Mattresses	23010112 - PURCHASE OF OFFICE FURNITURE AND	70981 - EDUCATION N.E.C	33342400 - State Wide	0.00	400,000,000.00	0.00	300,000,000.00	600,000,000.00	600,000,000.00	0.00
05040226000200 - Instructional and learning mate	Procurement of text books for 10 schools under th	23010124 - PURCHASE OF TEACHING / LEARNING	70981 - EDUCATION N.E.C	33342400 - State Wide	0.00	50,000,000.00	38,013,360.00	45,000,000.00	55,000,000.00	55,000,000.00	0.00
05010326000300 - Education sector coordination	Procurement of exercise books and Science practi	23010124 - PURCHASE OF TEACHING / LEARNING	70981 - EDUCATION N.E.C	33342400 - State Wide	0.00	0.00	0.00	10,000,000.00	25,000,000.00	25,000,000.00	0.00
05030626000400 - Emergency Response	Replenishing of periodic Workshop machines and e	23030125 - REHABILITATION/REPAIRS - POWER GE	70981 - EDUCATION N.E.C	33342400 - State Wide	0.00	100,000,000.00	26,368,805.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
05030626000500 - Emergency Response	Renovation of Laboratories at IKTC Farfara.	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70981 - EDUCATION N.E.C	33342400 - State Wide	0.00	40,000,000.00	0.00	45,000,000.00	45,000,000.00	45,000,000.00	0.00
05040226000300 - Instructional and learning mate	Purchase of science equipments i.e Microscope, p	23010124 - PURCHASE OF TEACHING / LEARNING	70981 - EDUCATION N.E.C	33342400 - State Wide	0.00	20,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00
05060226000500 - Research and development	Purchase of science equipments and chemicals t	23010124 - PURCHASE OF TEACHING / LEARNING	70981 - EDUCATION N.E.C	33342400 - State Wide	0.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
05050326000600 - Libraries and laboratories	Purchase of science equipments and chemicals t	23010124 - PURCHASE OF TEACHING / LEARNING	70981 - EDUCATION N.E.C	33342400 - State Wide	0.00	90,000,000.00	48,840,020.00	90,000,000.00	90,000,000.00	90,000,000.00	0.00
05050125000100 - Schools' infrastructure constr	Construction of wall fence at GSSS Gwadabawa	23020107 - CONSTRUCTION / PROVISION OF PUBL	70981 - EDUCATION N.E.C	33342400 - State Wide	0.00	45,000,000.00	0.00	60,000,000.00	60,000,000.00	60,000,000.00	0.00
05050125000200 - Schools' infrastructure constr	Construction of Computer Based Test (CBT)Centre	23020107 - CONSTRUCTION / PROVISION OF PUBL	70981 - EDUCATION N.E.C	33342400 - State Wide	0.00	0.00	0.00	350,000,000.00	250,000,000.00	250,000,000.00	0.00
05010325000300 - Education sector coordination	Construction of Computer Based Test (CBT)Centre	23020107 - CONSTRUCTION / PROVISION OF PUBL	70981 - EDUCATION N.E.C	33342400 - State Wide	0.00	0.00	0.00	50,000,000.00	250,000,000.00	250,000,000.00	0.00
05010325000400 - Education sector coordination	Construction of Computer Based Centre (CBT) at	23020107 - CONSTRUCTION / PROVISION OF PUBL	70981 - EDUCATION N.E.C	33342400 - State Wide	0.00	0.00	0.00	350,000,000.00	250,000,000.00	250,000,000.00	0.00
05050126000300 - Schools' infrastructure constr	Purchase of Technical Tools and Equipments such	23010124 - PURCHASE OF TEACHING / LEARNING	70981 - EDUCATION N.E.C	33342400 - State Wide	0.00	0.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
05050126000400 - Schools' infrastructure constr	Purchase of Technical Tools and Equipments such	23010124 - PURCHASE OF TEACHING / LEARNING	70981 - EDUCATION N.E.C	33342400 - State Wide	0.00	40,000,000.00	14,728,380.00	45,000,000.00	45,000,000.00	45,000,000.00	0.00
05050126000500 - Schools' infrastructure constr	Purchase of Computer accessories such as CPU/prt	23010113 - PURCHASE OF COMPUTERS	70981 - EDUCATION N.E.C	33342400 - State Wide	0.00	0.00	0.00	15,000,000.00	95,000,000.00	95,000,000.00	0.00
05040226000400 - Instructional and learning mate	Purchase of Computer accessories such as CPU/prt	23010113 - PURCHASE OF COMPUTERS	70981 - EDUCATION N.E.C	33342400 - State Wide	0.00	0.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
05050126000600 - Schools' infrastructure constr	Renovation of GSSS Yabo Science Secondary School	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70981 - EDUCATION N.E.C	33342400 - State Wide	0.00	700,000,000.00	242,993,192.97	408,000,000.00	753,000,000.00	753,000,000.00	0.00
05050126000700 - Schools' infrastructure constr	Renovation of Government Technical College Binji	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70981 - EDUCATION N.E.C	33342400 - State Wide	0.00	70,000,000.00	0.00	1,000,000,000.00	700,000,000.00	700,000,000.00	0.00
05050126000800 - Schools' infrastructure constr	Provision 100KVA generator for Nagaria College So	23010119 - PURCHASE OF POWER GENERATING SE	70981 - EDUCATION N.E.C	33342400 - State Wide	0.00	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
05050126000900 - Schools' infrastructure constr	Provision 100KVA generator for GGCS Tambawal	23010119 - PURCHASE OF POWER GENERATING SE	70981 - EDUCATION N.E.C	33342400 - State Wide	0.00	35,000,000.00	0.00	35,000,000.00	35,000,000.00	35,000,000.00	0.00
05050126001000 - Schools' infrastructure constr	Construction of Multipurpose Hall and a Workshop	23020118 - CONSTRUCTION / PROVISION OF INFRA	70981 - EDUCATION N.E.C	33342400 - State Wide	0.00	180,000,000.00	0.00	80,000,000.00	180,000,000.00	180,000,000.00	0.00
05050126001100 - Schools' infrastructure constr	Construction of Multipurpose Hall at GSSS Yabo	23020107 - CONSTRUCTION / PROVISION OF PUBL	70981 - EDUCATION N.E.C	33342400 - State Wide	0.00	150,000,000.00	0.00	150,000,000.00	150,000,000.00	150,000,000.00	0.00
05050126001200 - Schools' infrastructure constr	Renovation of Government Technical College R/Sa	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70981 - EDUCATION N.E.C	33342400 - State Wide	0.00	0.00	0.00	1,000,000,000.00	600,000,000.00	600,000,000.00	0.00
05050126001300 - Schools' infrastructure constr	Construction Government Girls Science Academy	23020107 - CONSTRUCTION / PROVISION OF PUBL	70981 - EDUCATION N.E.C	33342400 - State Wide	0.00	0.00	0.00	5,000,000.00	85,000,000.00	85,000,000.00	0.00
05050226000200 - Furnishing	Construction of Cable Phone and Computer Hardw	23020107 - CONSTRUCTION / PROVISION OF PUBL	70981 - EDUCATION N.E.C	33342400 - State Wide	0.00	0.00	0.00	100,000,000.00	200,000,000.00	200,000,000.00	0.00
05050126001400 - Schools' infrastructure constr	Establishment of Science park and Research Cent	23020118 - CONSTRUCTION / PROVISION OF INFRA	70981 - EDUCATION N.E.C	33342400 - State Wide	0.00	85,000,000.00	0.00	10,000,000.00	300,000,000.00	300,000,000.00	0.00
05050126001500 - Schools' infrastructure constr	Construction of Technology Incubation Centre at	23020107 - CONSTRUCTION / PROVISION OF PUBL	70981 - EDUCATION N.E.C	33342400 - State Wide	0.00	230,000,000.00	0.00	97,000,000.00	87,000,000.00	87,000,000.00	0.00
05050126001600 - Schools' infrastructure constr	Construction of Women and Youth Technology Inc	23020107 - CONSTRUCTION / PROVISION OF PUBL	70981 - EDUCATION N.E.C	33342400 - State Wide	0.00	300,000,000.00	0.00	50,000,000.00	200,000,000.00	200,000,000.00	0.00
05050126001700 - Schools' infrastructure constr	Production Master Plan for schools and colleges	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	33342400 - State Wide	0.00	10,000,000.00	0.00	50,000,000.00	200,000,000.00	200,000,000.00	0.00
05050126001800 - Schools' infrastructure constr	Renovation of GGCS Tambawal	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70981 - EDUCATION N.E.C	33342400 - State Wide	0.00	150,000,000.00	0.00	1,000,000,000.00	400,000,000.00	400,000,000.00	0.00
05050126001900 - Schools' infrastructure constr	Purchase of Motone tools and Equipments (fabrics	23010124 - PURCHASE OF TEACHING / LEARNING	70981 - EDUCATION N.E.C	33342400 - State Wide	0.00	0.00	0.00	156,000,000.00	156,000,000.00	156,000,000.00	0.00
05050126002000 - Schools' infrastructure constr	Procurement of 500 no chairs and tables for 10 s	23010112 - PURCHASE OF OFFICE FURNITURE AND	70981 - EDUCATION N.E.C	33342400 - State Wide	0.00	100,000,000.00	0.00	150,000,000.00	90,000,000.00	90,000,000.00	0.00
05050126002100 - Schools' infrastructure constr	Renovation of GSSS Gwadabawa	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70981 - EDUCATION N.E.C	33342400 - State Wide	0.00	93,466,470.00	0.00	495,000,000.00	95,000,000.00	95,000,000.00	0.00
05050126002200 - Schools' infrastructure constr	Construction of a workshop for Gsm phone and Cd	23020107 - CONSTRUCTION / PROVISION OF PUBL	70981 - EDUCATION N.E.C	33342400 - State Wide	0.00	156,000,000.00	0.00	80,000,000.00	80,000,000.00	80,000,000.00	0.00
05040226000500 - Instructional and learning mate	Construction of Zno. Boreholes at GSSS Gwadabaw	23010105 - CONSTRUCTION / PROVISION OF WATE	70981 - EDUCATION N.E.C	33342400 - State Wide	0.00	84,000,000.00	0.00	80,000,000.00	100,000,000.00	100,000,000.00	0.00
05060126000900 - ICT equipment, software and ex	Renovation of Physics, ICT and Chemistry laborator	23020127 - CONSTRUCTION OF ICT INFRASTRUCTU	70981 - EDUCATION N.E.C	33342400 - State Wide	0.00	87,000,000.00	32,232,579.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
05050126002300 - Schools' infrastructure constr	Renovation of Kabala House and Gwadabawa at	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70981 - EDUCATION N.E.C	33342400 - State Wide	0.00	76,000,000.00	0.00	150,000,000.00	150,000,000.00	150,000,000.00	0.00
05050126002400 - Schools' infrastructure constr	Renovation of Nana Asima's Girls College R/Sa	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70981 - EDUCATION N.E.C	33342400 - State Wide	0.00	0.00	0.00	500,000,000.00	500,000,000.00	500,000,000.00	0.00
05050126002500 - Schools' infrastructure constr	Renovation of classroom at ABA Farfara, demaccat	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70981 - EDUCATION N.E.C	33342400 - State Wide	0.00	127,000,000.00	74,600,166.98	122,000,000.00	127,000,000.00	127,000,000.00	0.00
05050126002600 - Schools' infrastructure constr	Renovation of Khallu Fodyio Islamic Academy School	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70981 - EDUCATION N.E.C	33342400 - State Wide	0.00	0.00	0.00	500,000,000.00	500,000,000.00	500,000,000.00	0.00
05060126001000 - ICT equipment, software and ex	Procurement of 3 Routers, 3 HP desktops and 3 hp	23010113 - PURCHASE OF COMPUTERS	70981 - EDUCATION N.E.C	33342400 - State Wide	0.00	95,000,000.00	0.00	15,000,000.00	95,000,000.00	95,000,000.00	0.00
05050126002700 - Schools' infrastructure constr	Renovation of GSSS Gwadabawa Phase II	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70981 - EDUCATION N.E.C	33342400 - State Wide	0.00	700,000,000.00	227,020,621.90	500,000,000.00	500,000,000.00	500,000,000.00	0.00
05050126002800 - Schools' infrastructure constr	Renovation of storm damages to Ten School under	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70981 - EDUCATION N.E.C	33342400 - State Wide	0.00	150,000,000.00	0.00	150,000,000.00	150,000,000.00	150,000,000.00	0.00
05050126002900 - Schools' infrastructure constr	Renovation of Nagaria College Sokoto	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70981 - EDUCATION N.E.C	33342400 - State Wide	0.00	700,000,000.00	495,279,379.45	500,000,000.00	500,000,000.00	500,000,000.00	0.00

11100125000400 - Information Communication an	Procurement of 10 Computer for the establishment	23010113 - PURCHASE OF COMPUTERS	70981 - EDUCATION N.E.C	33342400 - State Wide	0.00	176,000,000.00	100,000,000.00	140,000,000.00	140,000,000.00	0.00
05060126001100 - ICT equipment, software and e	Construction of Sokoto Digital Building within Sok	23020107 - CONSTRUCTION / PROVISION OF PUB	70486 - R & D COMMUNICATION	33342400 - State Wide	0.00	150,000,000.00	76,000,000.00	0.00	0.00	0.00
11100125000600 - Information Communication an	Procurement of equipment for the completion of	23020101 - CONSTRUCTION / PROVISION OF OFFI	70486 - R & D COMMUNICATION	33342400 - State Wide	0.00	90,000,000.00	0.00	150,000,000.00	150,000,000.00	0.00
05060126001200 - ICT equipment, software and e	Construction of 250 Casperly Mega CPT Centre in 2	23020107 - CONSTRUCTION / PROVISION OF PUB	70981 - EDUCATION N.E.C	33342400 - State Wide	0.00	50,000,000.00	0.00	200,000,000.00	200,000,000.00	0.00
11100125000800 - Information Communication an	Procurement of Computers to Establishment of 10	23010113 - PURCHASE OF COMPUTERS	70486 - R & D COMMUNICATION	33342400 - State Wide	0.00	50,000,000.00	0.00	115,000,000.00	115,000,000.00	0.00
11100125000900 - Information Communication an	Procurement of 2 NO. Database Server, 10 NO. Des	23010113 - PURCHASE OF COMPUTERS	70486 - R & D COMMUNICATION	33342400 - State Wide	0.00	0.00	0.00	80,000,000.00	80,000,000.00	0.00
11100125001000 - Information Communication an	Procurement of Surveillance Equipment such as CC	23010128 - PURCHASE OF SECURITY EQUIPMENT	70486 - R & D COMMUNICATION	33342400 - State Wide	45,000,000.00	100,000,000.00	0.00	75,000,000.00	75,000,000.00	0.00
11100125001100 - Information Communication an	Procurement of CCTV and IP Security Surveillance Eq	23010128 - PURCHASE OF SECURITY EQUIPMENT	70486 - R & D COMMUNICATION	33342400 - State Wide	0.00	42,900,000.00	0.00	80,000,000.00	80,000,000.00	0.00
05060126001300 - ICT equipment, software and e	Procurement of Wordfil Mobile 65" IT Learning Sm	23010113 - PURCHASE OF COMPUTERS	70486 - R & D COMMUNICATION	33342400 - State Wide	11,560,000.00	100,000,000.00	0.00	91,000,000.00	91,000,000.00	0.00
11100125001300 - Information Communication an	Procurement of Digital Media and Communication	23010113 - PURCHASE OF COMPUTERS	70486 - R & D COMMUNICATION	33342400 - State Wide	0.00	100,000,000.00	0.00	75,000,000.00	75,000,000.00	0.00
11100125001400 - Information Communication an	Procurement of Equipment to upgrade Governmen	23010113 - PURCHASE OF COMPUTERS	70486 - R & D COMMUNICATION	33342400 - State Wide	0.00	50,000,000.00	0.00	115,000,000.00	115,000,000.00	0.00
11100125001500 - Information Communication an	Procurement of 150 no. Laptops INTEL HP 15 I3/4G	23010113 - PURCHASE OF COMPUTERS	70486 - R & D COMMUNICATION	33342400 - State Wide	0.00	100,000,000.00	0.00	500,000,000.00	200,000,000.00	0.00
11100125001700 - Information Communication an	Procurement of 5 Biometric Enrollment Kits (sets)	23010113 - PURCHASE OF COMPUTERS	70486 - R & D COMMUNICATION	33342400 - State Wide	0.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00
11100125001800 - Information Communication an	Construction of Institute of Digital Economy in Sok	23020107 - CONSTRUCTION / PROVISION OF PUB	70486 - R & D COMMUNICATION	33342400 - State Wide	0.00	0.00	0.00	125,000,000.00	125,000,000.00	0.00
11100125001900 - Information Communication an	Procurement of 30 NO. All in One Desktop Comput	23010113 - PURCHASE OF COMPUTERS	70486 - R & D COMMUNICATION	33342400 - State Wide	0.00	60,000,000.00	0.00	60,000,000.00	60,000,000.00	0.00
11100125002100 - Information Communication an	Procurement of Digital Forensic Tools and Gadgets	23010113 - PURCHASE OF COMPUTERS	70486 - R & D COMMUNICATION	33342400 - State Wide	0.00	0.00	0.00	45,000,000.00	45,000,000.00	0.00
05060126001400 - ICT equipment, software and e	Provision of Computers to Secondary Schools for H	23010113 - PURCHASE OF COMPUTERS	70981 - EDUCATION N.E.C	33342400 - State Wide	0.00	0.00	0.00	135,000,000.00	135,000,000.00	0.00
11100126001300 - Information Communication an	Procurement of Computers and ICT gadgets for Con	23010113 - PURCHASE OF COMPUTERS	70981 - EDUCATION N.E.C	33342400 - State Wide	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00
11100126001400 - Information Communication an	Procurement of ICT Tools for Government Integr	23010113 - PURCHASE OF COMPUTERS	70486 - R & D COMMUNICATION	33342400 - State Wide	0.00	0.00	0.00	30,000,000.00	30,000,000.00	0.00
11100126001500 - Information Communication an	Procurement of Computers and Peripherals for Dig	23010113 - PURCHASE OF COMPUTERS	70486 - R & D COMMUNICATION	33342400 - State Wide	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00
11100126001600 - Information Communication an	Procurement of Fibre Optics-High-Speed Internet C	23010113 - PURCHASE OF COMPUTERS	70486 - R & D COMMUNICATION	33342400 - State Wide	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00
11100126001700 - Information Communication an	Procurement of Digital Media and Communication	23010113 - PURCHASE OF COMPUTERS	70486 - R & D COMMUNICATION	33342400 - State Wide	0.00	0.00	0.00	35,000,000.00	35,000,000.00	0.00
11100126001800 - Information Communication an	Procurement of Tablet Systems for State EXCO and	23010113 - PURCHASE OF COMPUTERS	70486 - R & D COMMUNICATION	33342400 - State Wide	0.00	0.00	0.00	120,000,000.00	120,000,000.00	0.00
05060126001500 - ICT equipment, software and e	Procurement of Computers for Higher Institutions	23010113 - PURCHASE OF COMPUTERS	70486 - R & D COMMUNICATION	33342400 - State Wide	0.00	0.00	0.00	85,000,000.00	85,000,000.00	0.00
11100126001900 - Information Communication an	Renovation of newly acquired Ministry of innovat	23010121 - REHABILITATION / REPAIRS OF OFFICE	70486 - R & D COMMUNICATION	33342400 - State Wide	0.00	240,000,000.00	71,909,808.38	0.00	0.00	0.00
05060126001600 - ICT equipment, software and e	Procurement of 50 no. HP Printers M107A UET for	23010114 - PURCHASE OF COMPUTER PRINTERS	70486 - R & D COMMUNICATION	33342400 - State Wide	0.00	0.00	0.00	50,000,000.00	0.00	0.00

0231010100100		Ministry of Energy and Petroleum Resources									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	ence January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
Total					1,965,717,820.59	1,585,000,000.00	98,840,371.18	21,350,000,000.00	27,300,000,000.00	27,300,000,000.00	6.00
14100125000200 - Power - General	Procurement of fire fighting equipments (such as f	23010123 - PURCHASE OF FIRE FIGHTING EQUIPM	70435 - ELECTRICITY	33342400 - State Wide	0.00	20,000,000.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00
14100125000400 - Power - General	Construction of Mosque at Ministry Premises	23020128 - CONSTRUCTION/PROVISION OF RELIGIO	70435 - ELECTRICITY	33342400 - State Wide	0.00	30,000,000.00	0.00	0.00	30,000,000.00	30,000,000.00	0.00
14100125000500 - Power - General	Completion of State Independent Power Project (I	23020125 - CONSTRUCTION OF POWER GENERATIV	70435 - ELECTRICITY	33342400 - State Wide	11,616,105.15	2,500,000,000.00	0.00	4,000,000,000.00	5,000,000,000.00	5,000,000,000.00	0.00
14100125000600 - Power - General	Construction of Three Laboratories and Mini Labor	23020111 - CONSTRUCTION / PROVISION OF LIBRA	70435 - ELECTRICITY	33342400 - State Wide	0.00	0.00	0.00	800,000,000.00	800,000,000.00	800,000,000.00	0.00
14100125000700 - Power - General	Construction of Car Shade At Ministry premises	23020119 - CONSTRUCTION / PROVISION OF RECR	70435 - ELECTRICITY	33342400 - State Wide	0.00	35,000,000.00	26,986,002.35	50,000,000.00	50,000,000.00	50,000,000.00	0.00
14100125000800 - Power - General	Construction of Fire Service Station at Ministry Pre	23020110 - CONSTRUCTION / PROVISION OF FIRE F	70435 - ELECTRICITY	33342400 - State Wide	0.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
14100125000900 - Power - General	Geological Survey and Conduction of pyrolysis and	23050101 - RESEARCH AND DEVELOPMENT	70435 - ELECTRICITY	33342400 - State Wide	0.00	100,000,000.00	0.00	1,800,000,000.00	4,000,000,000.00	4,000,000,000.00	0.00
14100125001000 - Power - General	Purchase of AGO for fueling Turbines	23010129 - PURCHASE OF INDUSTRIAL EQUIPMEN	70435 - ELECTRICITY	33342400 - State Wide	0.00	0.00	0.00	400,000,000.00	400,000,000.00	400,000,000.00	0.00
14100125001100 - Power - General	Periodic Service of Turbines and Maintenance	23020102 - REHABILITATION / REPAIRS - ELECTRICI	70435 - ELECTRICITY	33342400 - State Wide	1,502,276,542.75	0.00	0.00	300,000,000.00	300,000,000.00	300,000,000.00	0.00
14100125001200 - Power - General	Sensitisation on the use of Alternative Energy Sour	23050101 - RESEARCH AND DEVELOPMENT	70435 - ELECTRICITY	33342400 - State Wide	451,825,172.69	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
14100125001300 - Power - General	Procurement and Distribution of 55 no. 300VIA 3R	23010119 - PURCHASE OF POWER GENERATING SE	70435 - ELECTRICITY	33342400 - State Wide	0.00	400,000,000.00	71,854,368.83	1,400,000,000.00	1,500,000,000.00	1,500,000,000.00	0.00
14100125001400 - Power - General	Construction of Solar Streets light of two LGA in e	23020103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	33342400 - State Wide	0.00	0.00	0.00	2,300,000,000.00	4,500,000,000.00	4,500,000,000.00	0.00
14100125001500 - Power - General	Rehabilitation of Electricity in Tangaza, Slame, Bini	23020102 - REHABILITATION / REPAIRS - ELECTRICI	70435 - ELECTRICITY	33342400 - State Wide	0.00	500,000,000.00	0.00	1,800,000,000.00	2,000,000,000.00	2,000,000,000.00	0.00
14100126000100 - Power - General	Construction of LPG Station in Sokoto Metropolis	23020103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	33342400 - State Wide	0.00	0.00	0.00	500,000,000.00	1,000,000,000.00	1,000,000,000.00	0.00
14100126000200 - Power - General	Procurement of LPG Gas Cylinders	23010129 - PURCHASE OF INDUSTRIAL EQUIPMEN	70435 - ELECTRICITY	33342400 - State Wide	0.00	0.00	0.00	500,000,000.00	1,500,000,000.00	1,500,000,000.00	0.00
14100126000300 - Power - General	Construction of 50 Solar power mini-grid across th	23020103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	33342400 - State Wide	0.00	0.00	0.00	7,500,000,000.00	6,000,000,000.00	6,000,000,000.00	0.00

0231010100200		Department for Rural Electrification									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	ence January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
Total					80,084,200.00	1,250,000,000.00	30,825,760.00	1,124,978,013.72	1,224,978,013.72	1,224,978,013.72	6.00
14100124000100 - Power - General	Construction of new electrification projects of 50 N	23020103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	33342400 - State Wide	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
14100124000200 - Power - General	Completion of 21 Nos of ongoing Rural Electrifica	23020102 - REHABILITATION / REPAIRS - ELECTRICI	70435 - ELECTRICITY	33342400 - State Wide	80,084,200.00	200,000,000.00	30,825,760.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
14100124000400 - Power - General	Repairs of Rural Electrification Facilities of 100 Wile	23020102 - REHABILITATION / REPAIRS - ELECTRICI	70435 - ELECTRICITY	33342400 - State Wide	0.00	300,000,000.00	0.00	300,000,000.00	300,000,000.00	300,000,000.00	0.00
14100124000500 - Power - General	Repairs of electricity Equipment such as transform	23020102 - REHABILITATION / REPAIRS - ELECTRICI	70435 - ELECTRICITY	33342400 - State Wide	0.00	400,000,000.00	0.00	400,000,000.00	400,000,000.00	400,000,000.00	0.00
14100124000600 - Power - General	Rehabilitation of existing projects under rural elec	23020102 - REHABILITATION / REPAIRS - ELECTRICI	70435 - ELECTRICITY	33342400 - State Wide	0.00	300,000,000.00	0.00	121,978,013.72	121,978,013.72	121,978,013.72	0.00
14100126000400 - Power - General	State wide Rural Electrification Projects including C	23020103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	33342400 - State Wide	0.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
14100126000500 - Power - General	Provision of Solar Security lights in the Rural Areas	23020103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	33342400 - State Wide	0.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
14100126000600 - Power - General	Procurement of Electrical Materials such as Transf	23010119 - PURCHASE OF POWER GENERATING SE	70435 - ELECTRICITY	33342400 - State Wide	0.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
14100126000700 - Power - General	Procurement of 1tno. 15 Tonnor Crane/Hiab Truck	23010127 - PURCHASE OF TRUCKS	70435 - ELECTRICITY	33342400 - State Wide	0.00	0.00	0.00	53,000,000.00	53,000,000.00	53,000,000.00	0.00

0234001001000		Ministry of Works														
Programme Code and Programme Description		Project Description		Economic Code and Description		Function Code and Description		Location Code and Description		2024 Full Year Actuals	2025 Revised Budget	ence January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
Total										500,000,000.00	28,343,000,000.00	3,126,595,743.43	42,261,798,501.00	33,211,798,501.00	33,211,798,501.00	6.00
13300123000100 - Reform of Government and Gov	PURCHASE OF 6NO. VEHICLES FOR SECCO E.G. LOW	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	0.00	0.00	1,000,000,000.00	1,000,000,000.00	0.00	0.00	0.00	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00	0.00
13300123000200 - Reform of Government and Gov	PROCUREMENT OF HEAVY DUTY AND PLANT FOR	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - ROAD TRANSPORT	33342400 - State Wide	500,000,000.00	150,000,000.00	146,939,891.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17000123000300 - Road - General	CONSTRUCTION OF 250KM OF TARRE ROADS WITH	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	650,000,000.00	649,999,999.64	3,000,000,000.00	4,000,000,000.00	0.00	0.00	0.00	3,000,000,000.00	4,000,000,000.00	4,000,000,000.00	0.00
17000123000400 - Road - General	CONSTRUCTION OF RUWA WURI LLELA MUNWAD	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	650,000,000.00	0.00	150,000,000.00	150,000,000.00	0.00	0.00	0.00	150,000,000.00	150,000,000.00	150,000,000.00	0.00
17000123000500 - Road - General	REHABILITATION AND ASPHALTING OVERLAY OF WA	23020113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	1,000,000,000.00	0.00	100,000,000.00	1,000,000,000.00	0.00	0.00	0.00	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00	0.00
17000123000600 - Road - General	CONSTRUCTION OF ROAD FROM UNGUWAR LALLE	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
17000123000700 - Road - General	CONSTRUCTION OF ROAD MANDERA DARIN GURU	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	2,000,000,000.00	0.00	4,800,000,000.00	2,000,000,000.00	0.00	0.00	0.00	4,800,000,000.00	2,000,000,000.00	2,000,000,000.00	0.00
17000123000800 - Road - General	CONSTRUCTION OF ROAD FROM KAJI TO SAMINWAD	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	3,000,000,000.00	0.00	4,000,000,000.00	3,000,000,000.00	0.00	0.00	0.00	4,000,000,000.00	3,000,000,000.00	3,000,000,000.00	0.00
17000123000900 - Road - General	REHABILITATION AND ASPHALTING OVERLAY OF	23020113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	1,400,000,000.00	0.00	5,000,000,000.00	1,000,000,000.00	0.00	0.00	0.00	5,000,000,000.00	1,000,000,000.00	1,000,000,000.00	0.00
17000126000200 - Road - General	CONSTRUCTION OF AND ASPHALT OVERLAY OF K	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	2,800,000,000.00	0.00	4,500,000,000.00	2,000,000,000.00	0.00	0.00	0.00	4,500,000,000.00	2,000,000,000.00	2,000,000,000.00	0.00
17000123001100 - Road - General	CONSTRUCTION OF DANGE WABARE ROAD (8.5km)	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	750,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17000123001300 - Road - General	CONSTRUCTION OF DOGON KARFE AMBURARA T	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17000123001400 - Road - General	CONSTRUCTION OF GADA KARFE GADABO (18km)	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17000123001500 - Road - General	CONSTRUCTION OF BOZINGA LIKUYAWA ROAD	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17000123001600 - Road - General	CONSTRUCTION OF NA BAGUDUA AYALWAL GURU	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	500,000,000.00	0.00	81,798,501.00	181,798,501.00	0.00	0.00	0.00	81,798,501.00	181,798,501.00	181,798,501.00	0.00
17000123001800 - Road - General	REPAIRS AND OVERWHOLING OF MOTOR VEHICL	23020113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	150,000,000.00	20,737,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17000123001900 - Road - General	CONSTRUCTION ROAD FROM DURBAWA MAI KUJ	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	300,000,000.00	0.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	500,000,000.00	500,000,000.00	0.00
17000123002300 - Road - General	CONSTRUCTION FROM MAIN ROAD TAMBUWAL R	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	200,000,000.00	0.00	1,000,000,000.00	1,000,000,000.00	0.00	0.00	0.00	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00	0.00
17000123002400 - Road - General	CONSTRUCTION RABAH GANDI BAKURA ROAD (78	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17000123002500 - Road - General	CONSTRUCTION GWADABAWA MELI GEGANE MA	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	200,000,000.00	0.00	1,000,000,000.00	1,000,000,000.00	0.00	0.00	0.00	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00	0.00
17000123002700 - Road - General	CONSTRUCTION DOGON DAI SABAWA GARBA MA	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	100,000,000.00	0.00	1,000,000,000.00	1,000,000,000.00	0.00	0.00	0.00	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00	0.00
13300123002900 - Reform of Government and Gov	PRE-CONSTRUCTION OF 4NDS WEHTINGE BRIDGE	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	123,000,000.00	40,792,251.25	300,000,000.00	300,000,000.00	0.00	0.00	0.00	300,000,000.00	300,000,000.00	300,000,000.00	0.00
13300123003000 - Reform of Government and Gov	PRE-CONSTRUCTION OF POLE WIRES, TRANFORM	23020113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	50,000,000.00	44,850,952.20	500,000,000.00	1,000,000,000.00	0.00	0.00	0.00	500,000,000.00	1,000,000,000.00	1,000,000,000.00	0.00
13300123003200 - Reform of Government and Gov	2nd Phase LANDSCAPING SURFACE DRESSING OF	23020113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	400,000,000.00	288,460,615.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13300126000900 - Reform of Government and Gov	PROCUREMENT OF WORKING MACHINES/EQUIPM	23010129 - PURCHASE OF INDUSTRIAL EQUIPM	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	50,000,000.00	60,000,000.00	200,000,000.00	400,000,000.00	0.00	0.00	0.00	200,000,000.00	400,000,000.00	400,000,000.00	0.00
17000123003400 - Road - General	CONSTRUCTION OF COPPER LANE AT JIJI	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	20,000,000.00	20,000,000.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
17000123003600 - Road - General	CONSTRUCTION OF TAMBUWAL GURZU ROAD (12	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	0.00	0.00	300,000,000.00	500,000,000.00	0.00	0.00	0.00	300,000,000.00	500,000,000.00	500,000,000.00	0.00
17000123003700 - Road - General	CONSTRUCTION OF DUKARA MAZOJI ZUGU ROAD	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17000123003800 - Road - General	CONSTRUCTION OF TUTSUWA TO SABON BIRNI R	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17000126000300 - Road - General	CONSTRUCTION OF MIL-GOMA TO DAN AJIYAWA	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17000123004000 - Road - General	CONSTRUCTION ROAD LINK FROM NIGERIA AND N	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	50,000,000.00	0.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00	1,000,000,000.00	1,000,000,000.00	0.00
17000123004200 - Road - General	REHABILITATION OF MARONDA (SA) ROAD PROJ	23020113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	300,000,000.00	0.00	300,000,000.00	500,000,000.00	0.00	0.00	0.00	300,000,000.00	500,000,000.00	500,000,000.00	0.00
17000123004300 - Road - General	CONSTRUC OF ROAD FROM DANCE TO DANCYAD	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17000123004400 - Road - General	CONSTRUCTION FROM ALASAN BAKAYA BARGA T	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17000123004600 - Road - General	CONSTRUCTION OF ROAD FROM YAKA TO BACHAT	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	100,000,000.00	0.00	1,000,000,000.00	1,000,000,000.00	0.00	0.00	0.00	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00	0.00

17100123004700 - Road - General	REHABILITATION OF ISA KWANRA (SA ROAD (8km)	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17100123004800 - Road - General	STATE WIDE ROADS MAINTENANCE (SORMA)	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	300,000,000.00	155,894,545.41	500,000,000.00	500,000,000.00	500,000,000.00	500,000,000.00	0.00
13100123004900 - Reform of Government and Gov	Purchase of 1 no. Excavator and 1 no Asphalt Mixer	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	150,000,000.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
13100123005000 - Reform of Government and Gov	Roads Maintenance Across the State	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	100,000,000.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
17100123005100 - Road - General	CONSTRUCTION OF ROAD FROM KWAKWALAWA	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	300,000,000.00	0.00	0.00	300,000,000.00	300,000,000.00	300,000,000.00	0.00
17100123005200 - Road - General	CONSTRUCTION OF SABON BIRNI GATAWA TO ISA	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	1,000,000,000.00	0.00	300,000,000.00	300,000,000.00	300,000,000.00	300,000,000.00	0.00
17100123005400 - Road - General	REHABILITATION OF ISA BAFARAWA ROAD	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17100126000500 - Road - General	CONSTRUCTION OF BALLE - KATSUJIRA - MARAKI - K	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	500,000,000.00	0.00	1,500,000,000.00	500,000,000.00	500,000,000.00	500,000,000.00	0.00
17100126000600 - Road - General	REHABILITATION BRIDE NI 1 AND APPROACHES ALO	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	1,700,000,000.00	1,356,834,110.93	0.00	0.00	0.00	0.00	0.00
17100123000700 - Road - General	REHABILITATION OF SIAMANE GANGI ROAD	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	700,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100123000900 - Reform of Government and Gov	RENOVATION OF GOVT. BUILDINGS STATE WIDE	23030121 - REHABILITATION / REPAIRS OF OFFICE	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	50,000,000.00	0.00	1,000,000,000.00	3,000,000,000.00	3,000,000,000.00	3,000,000,000.00	0.00
13100123006100 - Reform of Government and Gov	PURCHASE OF WORKSHOP/EQUIPMENTFOR MECH	23010129 - PURCHASE OF INDUSTRIAL EQUIPME	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17100126000700 - Road - General	REHABILITATION OF WURNOH SAKI BRIDGE AND C	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	100,000,000.00	0.00	1,800,000,000.00	1,800,000,000.00	1,800,000,000.00	1,800,000,000.00	0.00
17100126000800 - Road - General	REHABILITATION OF ROMON SAKI BRIDGE AND C	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	200,000,000.00	0.00	1,500,000,000.00	1,500,000,000.00	1,500,000,000.00	1,500,000,000.00	0.00
17100126000900 - Road - General	CONSTRUCTION AND REPAIRS ON BRIDGE NO.2A	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	2,400,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17100123006600 - Road - General	REHABILITATION OF SHAGUNI TURETA ROAD AND	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	900,000,000.00	0.00	100,000,000.00	500,000,000.00	500,000,000.00	500,000,000.00	0.00
17100123006700 - Road - General	REHABILITATION OF KATAMI BIRNI TIJUDU ROAD	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	600,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100126001100 - Reform of Government and Gov	RECONSTRUCTION AND PROCUREMENT OF SOIL T	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	250,000,000.00	48,375,000.00	300,000,000.00	300,000,000.00	300,000,000.00	300,000,000.00	0.00
17100123007000 - Road - General	CONSTRUCTION OF 2ND CELLS BOX CULVERTS INC	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	250,000,000.00	12,000,000.00	500,000,000.00	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00	0.00
13100126009200 - Reform of Government and Gov	Procurement of 200 angle irons, sheet metals, 150	23010129 - PURCHASE OF INDUSTRIAL EQUIPME	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	0.00	0.00	500,000,000.00	500,000,000.00	500,000,000.00	500,000,000.00	0.00
17100123007200 - Road - General	CONSTRUCTION OF 5 CELL BOX CULVERT /EMBACK	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	330,000,000.00	91,710,876.79	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
13100123007300 - Reform of Government and Gov	REHABILITATION OF SABON BIRNI FARULUTU W	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	0.00	0.00	1,750,000,000.00	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00	0.00
17100126001000 - Road - General	REHABILITATION OF TANGAZA - BALLE ROAD (33k	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	600,000,000.00	0.00	3,500,000,000.00	1,500,000,000.00	1,500,000,000.00	1,500,000,000.00	0.00
17100123007500 - Road - General	CONSTRUCTION OF ROAD FROM KAREN SARKI TO	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	20,000,000.00	0.00	100,000,000.00	800,000,000.00	800,000,000.00	800,000,000.00	0.00
17100123007600 - Road - General	CONSTRUCTION OF GADA BYE-PASS ROAD	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	50,000,000.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
17100123007700 - Road - General	CONSTRUCTION OF TURETA-BELA ROAD	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100123007800 - Reform of Government and Gov	Procurement of 2No 2020 Model Toyota Hilux for	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	200,000,000.00	200,000,000.00	0.00	150,000,000.00	150,000,000.00	150,000,000.00	0.00
17100123008000 - Road - General	Rehabilitation of Works Schoo, Sokoto	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	100,000,000.00	0.00	450,000,000.00	450,000,000.00	450,000,000.00	450,000,000.00	0.00
17100123008600 - Road - General	Construction of office Block at SSTA	23020101 - CONSTRUCTION / PROVISION OF OFFIC	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

023400400100	Sokoto Road Maintenance Agency										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	Since January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
Total					0.00	400,000,000.00	129,550,000.00	400,000,000.00	0.00	0.00	0.00
17100124000700 - Road - General	SUPPORT FOR STATE WIDE ROADS MAINTENANCE	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	200,000,000.00	129,550,000.00	200,000,000.00	0.00	0.00	0.00
17100124000800 - Road - General	PROCUREMENT OF 2ND OF PLANTS AND MACHIN	23010119 - PURCHASE OF POWER GENERATING SE	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00

023405700100	Department for Rural Roads											
Programme Code and Programme Description		Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	Since January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
Total						431,575,771.81	21,093,336,180.17	5,404,507,537.40	15,467,942,818.77	23,293,336,180.17	26,293,336,180.17	0.00
17100125000100 - Road - General	Construction of State wide 300kms rural feeder ro	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	33342400 - State Wide		10,000,000.00	0.00		209,106,638.60	1,000,000,000.00	1,000,000,000.00	0.00
17100125000200 - Road - General	Construction of Rural Roads through rural acces	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	33342400 - State Wide		400,000,000.00	18,501,705,643.84	5,204,507,537.40	12,901,705,643.84	12,901,705,643.84	17,901,705,643.84	0.00
17100125000300 - Road - General	Rehabilitation of existing projects under rural roa	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide		21,575,771.81	0.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00	0.00
17100125000400 - Road - General	Construction of 4km Modaci to Gazau road in Isa I	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	33342400 - State Wide		0.00	200,000,000.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00
17100125000500 - Road - General	Construction of feeder roads within 23 LGAs of th	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	33342400 - State Wide		0.00	200,000,000.00	0.00	2,250,000,000.00	5,000,000,000.00	5,000,000,000.00	0.00
17100125000600 - Road - General	Provision of Road and Drainages from Central Mos	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	33342400 - State Wide		0.00	200,000,000.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00	0.00
17100125000700 - Road - General	Procurement of 1 no. Toyota Hilux 2019 Project op	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - ROAD TRANSPORT	33342400 - State Wide		0.00	84,500,000.00	0.00	0.00	84,500,000.00	84,500,000.00	0.00
17100125000900 - Road - General	Construction of Rural Roads under Rural Access an	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	33342400 - State Wide		0.00	1,707,130,536.33	200,000,000.00	4,707,130,536.33	1,707,130,536.33	1,707,130,536.33	0.00
17100126001500 - Road - General	Procurement of plants and machineries such as do	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - ROAD TRANSPORT	33342400 - State Wide		0.00	0.00	0.00	2,000,000,000.00	2,000,000,000.00	2,000,000,000.00	0.00

022900100100	Ministry of Transport										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	Since January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
Total					0.00	35,920,000,000.00	12,337,245,088.11	47,672,000,000.00	6,523,026,772.52	7,174,053,545.00	0.00
17100125000100 - Road - General	PURCHASE OF 10 NO LUXURY 50-SEATER MARCOF	23010108 - PURCHASE OF BUSES	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	1,150,000,000.00	0.00	1,500,000,000.00	1,651,026,772.52	1,651,026,772.52	0.00
17100125000200 - Road - General	PURCHASE OF 10 NO OF MITSUBISHI CANTER 2020	23010107 - PURCHASE OF TRUCKS	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	900,000,000.00	0.00	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00	0.00
17100125000300 - Road - General	PURCHASE OF 20 NO TOYOTA 18-SEATER BUSES FOR	23010108 - PURCHASE OF BUSES	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	1,400,000,000.00	0.00	2,400,000,000.00	2,151,026,772.52	2,000,000,000.00	0.00
17100125000400 - Road - General	REPAIRS OF 10 NO CANTER VEHICLES FOR SSTA	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	20,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
17100125000500 - Road - General	COMPLETION OF 2ND PHASE LANDSCAPING SURF	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	50,000,000.00	0.00	100,000,000.00	50,000,000.00	50,000,000.00	0.00
18100125000600 - Airways - General	PURCHASE OF AEROPLANE	23010143 - PURCHASE OF AEROPLANE	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	32,400,000,000.00	12,337,245,088.11	36,000,000,000.00	0.00	0.00	0.00
16100126000100 - Water Ways - General	PURCHASE OF 3 NO BOATS, AND 5 NO CANOES FOR	23010109 - PURCHASE OF SEA BOATS	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	0.00	0.00	300,000,000.00	300,000,000.00	300,000,000.00	0.00
13100126000400 - Reform of Government and Gov	PROCUREMENT OF AIRCRAFT ROTABLES	23010138 - PURCHASE OF AERO SPARES/MAINTEN	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	0.00	0.00	5,500,000,000.00	0.00	0.00	0.00
17100126001100 - Road - General	3RD PHASE LANDSCAPING SURFACE DRESSING OF OFF	23020101 - CONSTRUCTION / PROVISION OF OFFIC	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	0.00	0.00	122,000,000.00	122,000,000.00	122,000,000.00	0.00
13100126009500 - Reform of Government and Gov	RENOVATION OF OFFICE BUILDING AT SSTA	23030121 - REHABILITATION / REPAIRS OF OFFICE	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	0.00	0.00	350,000,000.00	200,000,000.00	200,000,000.00	0.00
17100126001200 - Road - General	PURCHASE OF 1 NO. EACH OF DRILLING, MILLING,	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	0.00	0.00	20,000,000.00	120,000,000.00	120,000,000.00	0.00
17100126001300 - Road - General	REHABILITATION OF DRIVING SCHOOL	23020107 - CONSTRUCTION / PROVISION OF PUBLIC	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	0.00	0.00	50,000,000.00	250,000,000.00	250,000,000.00	0.00
13100126009600 - Reform of Government and Gov	COMPLETION OF LOCK-UP SHOPS AND OFFICE BLDG	23030124 - REHABILITATION/REPAIRS - MARKETS/FO	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	0.00	0.00	230,000,000.00	230,000,000.00	230,000,000.00	0.00
17100126001400 - Road - General	PURCHASE OF 12 NO TOYOTA HILUX 2023 MODEL	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - ROAD TRANSPORT	33342400 - State Wide	0.00	0.00	0.00	0.00	600,000,000.00	600,000,000.00	0.00

0236

13100124005300 - Reform of Government and Go	Procurement of Computer accessories software fo	23050102 - COMPUTER SOFTWARE ACQUISITION	70132 - OVERALL PLANNING AND STATISTICAL SER	33342400 - State Wide	0.00	15,000,000.00	0.00	5,000,000.00	15,000,000.00	15,000,000.00	0.00
13100122000800 - Reform of Government and Go	North East Youth Initiative for Development (NEYI	23050103 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STATISTICAL SER	33342400 - State Wide	0.00	30,000,000.00	0.00	50,000,000.00	30,000,000.00	30,000,000.00	0.00

023003030400 - Social Investment Programme											
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	Since January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
Total					0.00	0.00	0.00	78,000,000.00	250,000,000.00	250,000,000.00	0.00
13100126009700 - Reform of Government and Go	Purchase of vehicles 1 no of Toyota Hilux 2019 mod	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	0.00	250,000,000.00	250,000,000.00	0.00
13100126009800 - Reform of Government and Go	Purchase of 100 no Samsung Galaxy Tab-A	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00
13100126009900 - Reform of Government and Go	Purchase of 25 no Hp Laptop Corei5	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	20,500,000.00	0.00	0.00	0.00
13100126010000 - Reform of Government and Go	Purchase of 25 no Kasea Motorcycle	23010104 - PURCHASE MOTOR CYCLES	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	37,500,000.00	0.00	0.00	0.00

023004000100 - State Bureau of Statistics											
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	Since January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
Total					0.00	150,000,000.00	0.00	480,000,000.00	1,300,000,000.00	1,300,000,000.00	0.00
13100126010100 - Reform of Government and Go	Establishment of Planning and Statistical offices in	23020101 - CONSTRUCTION / PROVISION OF OFFIC	70132 - OVERALL PLANNING AND STATISTICAL SER	33342400 - State Wide	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
13100126010200 - Reform of Government and Go	Establishment of Database in the State Bureau of	23020101 - CONSTRUCTION / PROVISION OF OFFIC	70132 - OVERALL PLANNING AND STATISTICAL SER	33342400 - State Wide	0.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
13100126010300 - Reform of Government and Go	Construction of ICT Center at Bureau of Statistics	23020127 - CONSTRUCTION OF ICT INFRASTRUCTU	70132 - OVERALL PLANNING AND STATISTICAL SER	33342400 - State Wide	0.00	50,000,000.00	0.00	150,000,000.00	350,000,000.00	350,000,000.00	0.00
13100126010400 - Reform of Government and Go	Procurement of Office Accommodation/complex for	23010102 - PURCHASE OF OFFICE BUILDINGS	70132 - OVERALL PLANNING AND STATISTICAL SER	33342400 - State Wide	0.00	0.00	0.00	200,000,000.00	500,000,000.00	500,000,000.00	0.00
13100126010500 - Reform of Government and Go	Purchase of 20 no. executive tables and 20 no exe	23010112 - PURCHASE OF OFFICE FURNITURE AND	70132 - OVERALL PLANNING AND STATISTICAL SER	33342400 - State Wide	0.00	0.00	0.00	20,000,000.00	250,000,000.00	250,000,000.00	0.00
13100126010600 - Reform of Government and Go	Purchase of 10 No Dell Computer Laptops and Appl	23010112 - PURCHASE OF OFFICE FURNITURE AND	70132 - OVERALL PLANNING AND STATISTICAL SER	33342400 - State Wide	0.00	0.00	0.00	60,000,000.00	150,000,000.00	150,000,000.00	0.00

023800700100 - Office of the Special Adviser on Economic Matters											
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	Since January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
Total					0.00	350,000,000.00	0.00	220,000,000.00	250,000,000.00	250,000,000.00	0.00
03100125000100 - Poverty Alleviation - General	Procurement of 10kva inverter, 10 no. panels and	23010114 - PURCHASE OF COMPUTER PRINTERS	70411 - GENERAL ECONOMIC AND COMMERCIALA	33342400 - State Wide	0.00	100,000,000.00	0.00	20,000,000.00	50,000,000.00	50,000,000.00	0.00
03100125000200 - Poverty Alleviation - General	Construction and provision of office Accomodation	23020101 - CONSTRUCTION / PROVISION OF OFFIC	70411 - GENERAL ECONOMIC AND COMMERCIALA	33342400 - State Wide	0.00	250,000,000.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00	0.00

023300100100 - Ministry of Solid Minerals and Natural Resources											
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	Since January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
Total					0.00	281,500,000.00	20,000,000.00	610,100,000.00	810,100,000.00	810,100,000.00	0.00
21100124000100 - Oil and Gas Infrastructure - Gen	Provision of Fifty (50)mining Blocks and License for	23050101 - RESEARCH AND DEVELOPMENT	70441 - MINING OF MINERAL RESOURCES OTHER I	33342400 - State Wide	0.00	15,000,000.00	0.00	155,100,000.00	155,100,000.00	155,100,000.00	0.00
21100124000200 - Oil and Gas Infrastructure - Gen	Purchase of Geological Equipments, Such as Gold	23010129 - PURCHASE OF INDUSTRIAL EQUIPME	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	40,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00
21100124000300 - Oil and Gas Infrastructure - Gen	Purchase of Mining equipments, such as Crusher,	23010129 - PURCHASE OF INDUSTRIAL EQUIPME	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	40,000,000.00	20,000,000.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00
21100124000500 - Oil and Gas Infrastructure - Gen	Construction of Sokoto State Mining and Processi	23020118 - CONSTRUCTION / PROVISION OF INFRA	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	40,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00
21100126000100 - Oil and Gas Infrastructure - Gen	Purchase of Geophysical equipment 2no. Seismogr	23020113 - CONSTRUCTION / PROVISION OF AGRI	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	40,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
21100126000200 - Oil and Gas Infrastructure - Gen	Exploration of Copper at Kebbe Local Governmen	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	38,500,000.00	0.00	0.00	0.00	0.00	0.00
21100126000300 - Oil and Gas Infrastructure - Gen	Conduction of Geo-physical Survey & Geo-hazard a	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	40,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
21100126000400 - Oil and Gas Infrastructure - Gen	Provision of mineral resource market environmen	23020124 - CONSTRUCTION OF MARKETS/PARKS	70133 - OTHER GENERAL SERVICES	33342400 - State Wide	0.00	30,000,000.00	0.00	300,000,000.00	500,000,000.00	500,000,000.00	0.00

025200010010 - Ministry of Water Resources											
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	Since January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
Total					10,228,031,217.80	8,876,493,748.00	5,268,221,791.88	6,607,283,641.50	9,107,283,641.50	9,107,283,641.50	0.00
10100125000100 - Water Resources and Rural Dev	Conversion of Motorized boreholes to solar power	23020105 - CONSTRUCTION / PROVISION OF WATE	70631 - WATER SUPPLY	33342400 - State Wide	0.00	224,830,500.00	0.00	181,470,469.12	181,470,469.12	181,470,469.12	0.00
10100125000700 - Water Resources and Rural Dev	Construction of new Solar Powered water supply	23020105 - CONSTRUCTION / PROVISION OF WATE	70631 - WATER SUPPLY	33342400 - State Wide	0.00	34,805,500.00	0.00	0.00	0.00	0.00	0.00
10100125001100 - Water Resources and Rural Dev	Completion of 40 million Gallon Reservoir in Tama	23020105 - CONSTRUCTION / PROVISION OF WATE	70631 - WATER SUPPLY	33342400 - State Wide	10,069,144,533.69	0.00	0.00	0.00	0.00	0.00	0.00
10100125001200 - Water Resources and Rural Dev	Renovation of village water schemes at Alkamm	23020104 - REHABILITATION / REPAIRS - WATER FA	70631 - WATER SUPPLY	33342400 - State Wide	0.00	203,405,790.00	0.00	320,137,851.00	320,137,851.00	320,137,851.00	0.00
10100125001800 - Water Resources and Rural Dev	Purchase of various sizes of pipe and fitting for the	23020105 - CONSTRUCTION / PROVISION OF WATE	70631 - WATER SUPPLY	33342400 - State Wide	13,609,372.61	105,000,000.00	0.00	125,357,261.25	125,357,261.25	125,357,261.25	0.00
10100125001900 - Water Resources and Rural Dev	Purchase of 35 sets of various sizes of grunfos suc	23020142 - PURCHASE OF WATER EQUIPMENT	70631 - WATER SUPPLY	33342400 - State Wide	14,933,565.00	100,500,000.00	14,430,000.00	150,732,152.75	150,732,152.75	150,732,152.75	0.00
10100125002000 - Water Resources and Rural Dev	Purchase of 50 sets of various sizes spare parts ge	23020142 - PURCHASE OF WATER EQUIPMENT	70631 - WATER SUPPLY	33342400 - State Wide	0.00	110,300,000.00	0.00	220,421,219.32	220,421,219.32	220,421,219.32	0.00
10100125002100 - Water Resources and Rural Dev	Purchase of drilling Rig and accessories for drilling	23020142 - PURCHASE OF WATER EQUIPMENT	70631 - WATER SUPPLY	33342400 - State Wide	57,000,000.00	300,300,000.00	0.00	500,400,000.00	500,400,000.00	500,400,000.00	0.00
10100125002200 - Water Resources and Rural Dev	Purchase of 15no. OF 20KVA generators for replace	23020119 - PURCHASE OF POWER GENERATING SE	70631 - WATER SUPPLY	33342400 - State Wide	75,343,746.50	217,000,000.00	0.00	190,500,000.00	190,500,000.00	190,500,000.00	0.00
10100125002300 - Water Resources and Rural Dev	Renovation of minor semi-urban water schemes w	23020105 - CONSTRUCTION / PROVISION OF WATE	70631 - WATER SUPPLY	33342400 - State Wide	0.00	206,498,650.00	0.00	406,498,650.00	406,498,650.00	406,498,650.00	0.00
10100125002400 - Water Resources and Rural Dev	Renovation of minor semi-urban water schemes a	23020105 - CONSTRUCTION / PROVISION OF WATE	70631 - WATER SUPPLY	33342400 - State Wide	0.00	205,398,780.00	0.00	200,000,000.00	0.00	0.00	0.00
10100125002900 - Water Resources and Rural Dev	Completion of solar powered water supply schem	23020105 - CONSTRUCTION / PROVISION OF WATE	70631 - WATER SUPPLY	33342400 - State Wide	0.00	67,827,407.50	0.00	67,827,407.50	67,827,407.50	67,827,407.50	0.00
10100125003100 - Water Resources and Rural Dev	Provision of dual Solar Powered System at Isa, Saba	23020105 - CONSTRUCTION / PROVISION OF WATE	70631 - WATER SUPPLY	33342400 - State Wide	0.00	30,735,500.00	0.00	30,735,500.00	30,735,500.00	30,735,500.00	0.00
10100125003300 - Water Resources and Rural Dev	Construction of new semi-urban water supply sch	23020105 - CONSTRUCTION / PROVISION OF WATE	70631 - WATER SUPPLY	33342400 - State Wide	0.00	272,614,801.37	0.00	272,614,801.37	272,614,801.37	272,614,801.37	0.00
10100125003400 - Water Resources and Rural Dev	Construction of new Solar Powered Water Supply S	23020105 - CONSTRUCTION / PROVISION OF WATE	70631 - WATER SUPPLY	33342400 - State Wide	0.00	191,790,950.76	0.00	291,790,950.76	291,790,950.76	291,790,950.76	0.00
10100125003500 - Water Resources and Rural Dev	Construction of new semi-urban water supply sch	23020105 - CONSTRUCTION / PROVISION OF WATE	70631 - WATER SUPPLY	33342400 - State Wide	0.00	270,103,600.00	0.00	100,000,000.00	0.00	0.00	0.00
10100125003600 - Water Resources and Rural Dev	Purchase of 3ND brand new W0 vehicle Toyota Hil	23020105 - PURCHASE OF MOTOR VEHICLES	70631 - WATER SUPPLY	33342400 - State Wide	0.00	138,444,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
10100125004500 - Water Resources and Rural Dev	Purchase and installation of Solar Powered Energ	23020105 - CONSTRUCTION / PROVISION OF WATE	70631 - WATER SUPPLY	33342400 - State Wide	0.00	7,000,000,000.00	5,215,283,053.71	5,000,000,000.00	5,500,000,000.00	5,500,000,000.00	0.00
10100125004600 - Water Resources and Rural Dev	Construction of Hydrometer station at Silame	23020105 - CONSTRUCTION / PROVISION OF WATE	70631 - WATER SUPPLY	33342400 - State Wide	0.00	54,765,342.87	0.00	54,765,342.87	54,765,342.87	54,765,342.87	0.00
10100125004700 - Water Resources and Rural Dev	Construction of Hydrometer station at Gwadabaw	23020105 - CONSTRUCTION / PROVISION OF WATE	70631 - WATER SUPPLY	33342400 - State Wide	0.00	155,000,000.00	0.00	0.00	0.00	0.00	0.00
10100125004800 - Water Resources and Rural Dev	Rehabilitation of small earth dams and expansion	23030104 - REHABILITATION / REPAIRS - WATER FA	70631 - WATER SUPPLY	33342400 - State Wide	0.00	52,900,000.00	0.00	0.00	0.00	0.00	0.00
10100125004900 - Water Resources and Rural Dev	Rehabilitation of small earth dams and expansion	23030104 - REHABILITATION / REPAIRS - WATER FA	70631 - WATER SUPPLY	33342400 - State Wide	0.00	13,200,000.00	0.00	411,568,000.00	411,568,000.00	411,568,000.00	0.00
10100125005000 - Water Resources and Rural Dev	Rehabilitation of small earth dams and expansion	23030104 - REHABILITATION / REPAIRS - WATER FA	70631 - WATER SUPPLY	33342400 - State Wide	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
10100125005400 - Water Resources and Rural Dev	Rehabilitation of broken down Water Supply Schem	23030104 - REHABILITATION / REPAIRS - WATER FA	70631 - WATER SUPPLY	33342400 - State Wide	0.00	226,005,752.92	0.00	226,005,752.92	226,005,752.92	226,005,752.92	0.00
10100125005500 - Water Resources and Rural Dev	Rehabilitation of broken down Water Supply Schem	23030104 - REHABILITATION / REPAIRS - WATER FA	70631 - WATER SUPPLY	33342400 - State Wide	0.00	211,502,940.00	0.00	0.00	0.00	0.00	0.00
10100125005600 - Water Resources and Rural Dev	Rehabilitation of Depot Workshop located at Run	23030104 - REHABILITATION / REPAIRS - WATER FA	70631 - WATER SUPPLY	33342400 - State Wide	0.00	7,104,364.64	0.00	7,104,364.64	7,104,364.64	7,104,364.64	0.00
10100125005900 - Water Resources and Rural Dev	Feasibility studies and development of spring water	23050101 - RESEARCH AND DEVELOPMENT	70631 - WATER SUPPLY	33342400 - State Wide	0.00	171,679,500.00	0.00	0.00	0.00	0.00	0.00
10100125006200 - Water Resources and Rural Dev	Rehabilitation and expansion of earth dams at Rafi	23030104 - REHABILITATION / REPAIRS - WATER FA	70631 - WATER SUPPLY	33342400 - State Wide	0.00	54,564,000.00	0.00	54,564,000.00	54,564,000.00	54,564,000.00	0.00
10100125006300 - Water Resources and Rural Dev	Construction of Small earth Dams At Lungu huru	23020105 - CONSTRUCTION / PROVISION OF WATE	70631 - WATER SUPPLY	33342400 - State Wide	0.00	49,999,997.00	0.00	0.00	0.00	0.00	0.00
10100125006800 - Water Resources and Rural Dev	Construction of water scheme at Shagari LGA (Ging	23020105 - CONSTRUCTION / PROVISION OF WATE	70631 - WATER SUPPLY	33342400 - State Wide	0.00	48,531,000.00	0.00	0.00	0.00	0.00	0.00
10100125007100 - Water Resources and Rural Dev	Construction of Small earth dams At Sakkwai	23020105 - CONSTRUCTION / PROVISION OF WATE	70631 - WATER SUPPLY	33342400 - State Wide	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
10100125007400 - Water Resources and Rural Dev	Rehabilitation of small earth dams and expansion	23030104 - REHABILITATION / REPAIRS - WATER FA	70631 - WATER SUPPLY	33342400 - State Wide	0.00	130,000,000.00	38,508,741.17	0.00	0.00	0.00	0.00
10100125007500 - Water Resources and Rural Dev	Construction of Small Earth Dams at Karamura Is	23020105 - CONSTRUCTION / PROVISION OF WATE	70631 - WATER SUPPLY	33342400 - State Wide	0.00	35,844,985.00	0.00	35,844,985.00	35,844,985.00	35,844,985.00	0.00
10100125007700 - Water Resources and Rural Dev	Construction of Small Earth Dams at Karamura Is	23020105 - CONSTRUCTION / PROVISION OF WATE	70631 - WATER SUPPLY	33342400 - State Wide	0.00	5,751,470.00	0.00	35,844,985.00	35,844,985.00	35,844,985.00	0.00
10100126000300 - Water Resources and Rural Dev	Construction of Small Earth Dam at Chakai TBW LG	23020105 - CONSTRUCTION / PROVISION OF WATE	70631 - WATER SUPPLY	33342400 - State Wide	0.00	8,099,950.00	0.00	8,099,950.00	8,099,950.00	8,099,950.00	0.00
10100125007800 - Water Resources and Rural Dev	Rehabilitation/Activation of 2 Major Water Scheme	23030104 - REHABILITATION / REPAIRS - WATER FA	70631 - WATER SUPPLY	33342400 - State Wide	0.00	47,750,671.00	0.00	0.00	0.00	0.00	0.00

10100125002100 - Water Resources and Rural Dev	Construction of Iron Removal Plant at Asari	23020105 - CONSTRUCTION / PROVISION OF WATER SUPPLY	70631 - WATER SUPPLY	33342400 - State Wide	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00
10100125002200 - Water Resources and Rural Dev	Construction of Iron Removal Plant at Rugar Uman	23020105 - CONSTRUCTION / PROVISION OF WATER SUPPLY	70631 - WATER SUPPLY	33342400 - State Wide	0.00	15,000,000.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00	0.00
10100125002300 - Water Resources and Rural Dev	Purchase of Packing Gland for Pumping Stations	23010142 - PURCHASE OF WATER EQUIPMENT	70631 - WATER SUPPLY	33342400 - State Wide	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
10100125002400 - Water Resources and Rural Dev	Purchase of various sizes of Oil Seals	23010142 - PURCHASE OF WATER EQUIPMENT	70631 - WATER SUPPLY	33342400 - State Wide	0.00	10,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
10100125002600 - Water Resources and Rural Dev	Purchase of various sizes of Contactors	23010142 - PURCHASE OF WATER EQUIPMENT	70631 - WATER SUPPLY	33342400 - State Wide	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
10100125002700 - Water Resources and Rural Dev	Purchase of various sizes of Soft Starter	23010142 - PURCHASE OF WATER EQUIPMENT	70631 - WATER SUPPLY	33342400 - State Wide	0.00	98,567,432.50	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
10100125002800 - Water Resources and Rural Dev	Procurement of 2Nos. 285KW Submersible Pump for	23010142 - PURCHASE OF WATER EQUIPMENT	70631 - WATER SUPPLY	33342400 - State Wide	0.00	54,500,000.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00
10100125002900 - Water Resources and Rural Dev	Procurement of 2Nos. 110KW Submersible Pump for	23010142 - PURCHASE OF WATER EQUIPMENT	70631 - WATER SUPPLY	33342400 - State Wide	0.00	60,000,000.00	0.00	0.00	70,000,000.00	70,000,000.00	0.00
10100125003000 - Water Resources and Rural Dev	Purchase of 50 no Electric Motors	23010142 - PURCHASE OF WATER EQUIPMENT	70631 - WATER SUPPLY	33342400 - State Wide	0.00	10,500,000.00	0.00	60,000,000.00	60,000,000.00	60,000,000.00	0.00
10100125003100 - Water Resources and Rural Dev	Purchase of 4 no Air Conditioner	23010119 - PURCHASE OF POWER GENERATING SE	70631 - WATER SUPPLY	33342400 - State Wide	0.00	200,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
10100125003200 - Water Resources and Rural Dev	Rehabilitation of Area Offices across the State	23010121 - REHABILITATION / REPAIRS OF OFFICE	70631 - WATER SUPPLY	33342400 - State Wide	0.00	185,000,000.00	174,600,000.00	400,000,000.00	300,000,000.00	300,000,000.00	0.00
10100125003300 - Water Resources and Rural Dev	Purchase of 3Nos of Transformers	23010119 - PURCHASE OF POWER GENERATING SE	70631 - WATER SUPPLY	33342400 - State Wide	0.00	0.00	0.00	140,000,000.00	140,000,000.00	140,000,000.00	0.00
10100125003500 - Water Resources and Rural Dev	Procurement of Pipes and fittings of various sizes	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70631 - WATER SUPPLY	33311100 - KWARE	0.00	120,000,000.00	0.00	0.00	0.00	0.00	0.00
10100125016700 - Water Resources and Rural Dev	Procurement of 2Nos. 315kw Clear Water Pumps	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70631 - WATER SUPPLY	33311600 - SOKOTO NORTH	0.00	23,040,000.00	0.00	0.00	0.00	0.00	0.00
10100125003700 - Water Resources and Rural Dev	Procurement of 1Nos Double Carbin Pick-up (Hilux)	23010105 - PURCHASE OF MOTOR VEHICLES	70631 - WATER SUPPLY	33342400 - State Wide	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00
10100125003800 - Water Resources and Rural Dev	Procurement of 2Nos. Canter Vehicle	23010105 - PURCHASE OF MOTOR VEHICLES	70631 - WATER SUPPLY	33342400 - State Wide	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
10100125003900 - Water Resources and Rural Dev	Rehabilitation of Laboratory Re-Agents for Central	23010142 - PURCHASE OF WATER EQUIPMENT	70631 - WATER SUPPLY	33342400 - State Wide	594,520,000.00	1,200,000,000.00	808,600,000.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
10100125004000 - Water Resources and Rural Dev	Procurement of Water Treatment Chemicals	23010142 - PURCHASE OF WATER EQUIPMENT	70631 - WATER SUPPLY	33342400 - State Wide	0.00	10,000,000.00	0.00	1,300,000,000.00	1,300,000,000.00	1,300,000,000.00	0.00
10100125004100 - Water Resources and Rural Dev	Procurement of 3 inches, 4 inches Pipes, elbows, fl	23010142 - PURCHASE OF WATER EQUIPMENT	70631 - WATER SUPPLY	33342400 - State Wide	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
10100125004200 - Water Resources and Rural Dev	Rehabilitation of Chemical Store of Water Treatme	23030104 - REHABILITATION / REPAIRS - WATER FA	70631 - WATER SUPPLY	33342400 - State Wide	0.00	60,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
10100125004300 - Water Resources and Rural Dev	Procurement of 450mm Sand Crest Block for Fenc	23010142 - PURCHASE OF WATER EQUIPMENT	70631 - WATER SUPPLY	33342400 - State Wide	0.00	26,000,000.00	0.00	35,000,000.00	50,000,000.00	50,000,000.00	0.00
10100125004400 - Water Resources and Rural Dev	Procurement of 12mm high reinforcement Bars for	23010142 - PURCHASE OF WATER EQUIPMENT	70631 - WATER SUPPLY	33342400 - State Wide	0.00	30,000,000.00	0.00	0.00	30,000,000.00	30,000,000.00	0.00
10100125004500 - Water Resources and Rural Dev	Procurement of ordinary Portland Cement for New	23010142 - PURCHASE OF WATER EQUIPMENT	70631 - WATER SUPPLY	33342400 - State Wide	0.00	25,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
10100125004600 - Water Resources and Rural Dev	Procurement of Sand for Fencing of New Treatme	23010142 - PURCHASE OF WATER EQUIPMENT	70631 - WATER SUPPLY	33342400 - State Wide	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
10100125004700 - Water Resources and Rural Dev	Procurement of Planks/Timber for New Treatment	23010142 - PURCHASE OF WATER EQUIPMENT	70631 - WATER SUPPLY	33342400 - State Wide	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
10100125004800 - Water Resources and Rural Dev	Procurement of Gravel for New Treatment Plant,	23010142 - PURCHASE OF WATER EQUIPMENT	70631 - WATER SUPPLY	33342400 - State Wide	0.00	25,000,000.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00	0.00
10100125004900 - Water Resources and Rural Dev	Rehabilitation of Overhead Tanks within Sokoto M	23030104 - REHABILITATION / REPAIRS - WATER FA	70631 - WATER SUPPLY	33342400 - State Wide	0.00	70,000,000.00	0.00	35,000,000.00	35,000,000.00	35,000,000.00	0.00
10100125005000 - Water Resources and Rural Dev	Procurement of Aluminium Sulphate Dosing pump	23010142 - PURCHASE OF WATER EQUIPMENT	70631 - WATER SUPPLY	33342400 - State Wide	114,000,000.00	30,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00
10100125005100 - Water Resources and Rural Dev	Rehabilitation of Alum Tanks, Chlorine, H.T.H and	23030104 - REHABILITATION / REPAIRS - WATER FA	70631 - WATER SUPPLY	33342400 - State Wide	0.00	37,791,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
10100125005200 - Water Resources and Rural Dev	Purchase of 1500KVA (CAT) 1 Generators for Station	23010119 - PURCHASE OF POWER GENERATING SE	70631 - WATER SUPPLY	33342400 - State Wide	0.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00
10100125005300 - Water Resources and Rural Dev	Rehabilitation of Clarifier, Surface and underground	23030104 - REHABILITATION / REPAIRS - WATER FA	70631 - WATER SUPPLY	33342400 - State Wide	0.00	80,000,000.00	0.00	35,000,000.00	50,000,000.00	50,000,000.00	0.00
10100125005400 - Water Resources and Rural Dev	Procurement of Submersible Pump for 30Hp, 22H	23010142 - PURCHASE OF WATER EQUIPMENT	70631 - WATER SUPPLY	33342400 - State Wide	50,280,000.00	0.00	0.00	60,000,000.00	80,000,000.00	80,000,000.00	0.00
10100125005500 - Water Resources and Rural Dev	Rehabilitation of Civil Portion of Clarifier (15 Trips	23030104 - REHABILITATION / REPAIRS - WATER FA	70631 - WATER SUPPLY	33342400 - State Wide	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00
10100125005800 - Water Resources and Rural Dev	Procurement of High yield re-inforcement bars for	23010142 - PURCHASE OF WATER EQUIPMENT	70631 - WATER SUPPLY	33342400 - State Wide	0.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00
10100125005900 - Water Resources and Rural Dev	Procurement of Gravel for rehabilitation of Civil	23010142 - PURCHASE OF WATER EQUIPMENT	70631 - WATER SUPPLY	33342400 - State Wide	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
10100125006000 - Water Resources and Rural Dev	Procurement of Healths and Safety Equipment suc	23010142 - PURCHASE OF WATER EQUIPMENT	70631 - WATER SUPPLY	33342400 - State Wide	0.00	10,500,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
025210300100	Rural Water and Sanitation Agency									
Total					0.00	425,000,000.00	28,474,000.00	741,000,000.00	0.00	0.00
10100123016900 - Water Resources and Rural Dev	Construction of new motorized/HB boreholes in s	23010105 - CONSTRUCTION / PROVISION OF WATER SUPPLY	70631 - WATER SUPPLY	33342400 - State Wide	0.00	200,000,000.00	0.00	620,000,000.00	0.00	0.00
10100123017000 - Water Resources and Rural Dev	Reactivation of broken down borehole and purcha	23010105 - CONSTRUCTION / PROVISION OF WATER SUPPLY	70631 - WATER SUPPLY	33342400 - State Wide	0.00	50,000,000.00	20,000,000.00	5,000,000.00	0.00	0.00
10100123017100 - Water Resources and Rural Dev	Construction/Reactivation of dug wells as well as a	23030104 - REHABILITATION / REPAIRS - WATER FA	70631 - WATER SUPPLY	33342400 - State Wide	0.00	5,000,000.00	0.00	0.00	0.00	0.00
10100123017200 - Water Resources and Rural Dev	Rehabilitation of the existing hand dug well across	23030104 - REHABILITATION / REPAIRS - WATER FA	70631 - WATER SUPPLY	33342400 - State Wide	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
10100123017300 - Water Resources and Rural Dev	Purchase of compressor Engine,Mud pump, Swivel	23010119 - PURCHASE OF POWER GENERATING SE	70631 - WATER SUPPLY	33342400 - State Wide	0.00	10,000,000.00	0.00	5,000,000.00	0.00	0.00
10100123017400 - Water Resources and Rural Dev	Support for the transportation of Water and Sanita	23050103 - MONITORING AND EVALUATION	70631 - WATER SUPPLY	33342400 - State Wide	0.00	5,000,000.00	0.00	26,000,000.00	0.00	0.00
10100123017500 - Water Resources and Rural Dev	Construction of integrated sanitation VIP Latrines	23010105 - CONSTRUCTION / PROVISION OF WATER SUPPLY	70631 - WATER SUPPLY	33342400 - State Wide	0.00	0.00	0.00	5,000,000.00	0.00	0.00
10100123017600 - Water Resources and Rural Dev	Monitoring of States Water San project implemen	23020102 - CONSTRUCTION / PROVISION OF WATER SUPPLY	70631 - WATER SUPPLY	33342400 - State Wide	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
10100123017700 - Water Resources and Rural Dev	PEWASH Project across 23 LGAs for both hardwa	23050103 - MONITORING AND EVALUATION	70631 - WATER SUPPLY	33342400 - State Wide	0.00	5,000,000.00	0.00	0.00	0.00	0.00
10100123017800 - Water Resources and Rural Dev	IWASH PROGRAMME IN 3 LGAs: Dange Shuni, Gad	23050103 - MONITORING AND EVALUATION	70631 - WATER SUPPLY	33342400 - State Wide	0.00	5,000,000.00	0.00	0.00	0.00	0.00
101001230200100 - Water Resources and Rural Dev	Construction/installation of heavy metal and iron	23050103 - MONITORING AND EVALUATION	70631 - WATER SUPPLY	33342400 - State Wide	0.00	100,000,000.00	8,474,000.00	15,000,000.00	0.00	0.00
101001230200200 - Water Resources and Rural Dev	Purchase of 23 unit of HP computers for WASH an	23050108 - CAPACITY DEVELOPMENT	70631 - WATER SUPPLY	33342400 - State Wide	0.00	30,000,000.00	0.00	50,000,000.00	0.00	0.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
025210400100	Department for Rural Water									
Total					227,710,589.52	1,800,000,000.00	195,685,000.00	3,215,000,000.00	1,665,000,000.00	1,665,000,000.00
10100124000100 - Water Resources and Rural Dev	Procurement of borehole submersible pumps and	23010142 - PURCHASE OF WATER EQUIPMENT	70631 - WATER SUPPLY	33342400 - State Wide	69,667,663.28	100,000,000.00	100,000,000.00	315,000,000.00	315,000,000.00	315,000,000.00
10100124000200 - Water Resources and Rural Dev	Construction of 75 no of boreholes across the 23 L	23020105 - CONSTRUCTION / PROVISION OF WATER SUPPLY	70631 - WATER SUPPLY	33342400 - State Wide	153,042,926.24	100,000,000.00	45,685,000.00	0.00	0.00	0.00
10100124000300 - Water Resources and Rural Dev	Construction 150 Nos complete package solar pow	23020105 - CONSTRUCTION / PROVISION OF WATER SUPPLY	70631 - WATER SUPPLY	33342400 - State Wide	0.00	300,000,000.00	0.00	0.00	0.00	0.00
10100124000400 - Water Resources and Rural Dev	Construction 60 Nos complete package solar pow	23020105 - CONSTRUCTION / PROVISION OF WATER SUPPLY	70631 - WATER SUPPLY	33342400 - State Wide	0.00	400,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
10100124000500 - Water Resources and Rural Dev	Procurement of 300 Nos 15/76 KVA Powered gene	23010142 - PURCHASE OF WATER EQUIPMENT	70631 - WATER SUPPLY	33342400 - State Wide	0.00	400,000,000.00	0.00	0.00	0.00	0.00
10100124000600 - Water Resources and Rural Dev	Rehabilitation of 50 Nos of existing rural water sch	23030104 - REHABILITATION / REPAIRS - WATER FA	70631 - WATER SUPPLY	33342400 - State Wide	0.00	200,000,000.00	600,000,000.00	600,000,000.00	600,000,000.00	0.00
10100124000700 - Water Resources and Rural Dev	Regular maintenance of drilling equipment/other	23030104 - REHABILITATION / REPAIRS - WATER FA	70631 - WATER SUPPLY	33342400 - State Wide	0.00	200,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
10100124000800 - Water Resources and Rural Dev	Regular maintenance of rural water supply schem	23030104 - REHABILITATION / REPAIRS - WATER FA	70631 - WATER SUPPLY	33342400 - State Wide	0.00	100,000,000.00	0.00	200,000,000.00	200,000,000.00	0.00
10100124000900 - Water Resources and Rural Dev	State wide Rural Water Supply Project including Co	23020105 - CONSTRUCTION / PROVISION OF WATER SUPPLY	70631 - WATER SUPPLY	33342400 - State Wide	0.00	0.00	2,200,000,000.00	400,000,000.00	400,000,000.00	0.00

025300100100	Min of Lands and Housing										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging	
Total					0.00	53,434,228,976.59	32,839,493,157.81	33,361,802,097.75	21,831,802,097.75	18,131,802,097.75	0.00
06100123000100 - Housing and Urban Development	Rehabilitation of Township Roads across the State	23030113 - REHABILITATION / REPAIRS - ROADS	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	0.00	300,000,000.00	202,077,256.51	300,000,000.00	300,000,000.00	300,000,000.00	0.00
06100126000200 - Housing and Urban Development	Land Use Development Plan for Local Government	23050101 - RESEARCH AND DEVELOPMENT	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	0.00	50,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
06100123000100 - Housing and Urban Development	Construction of 500 Housing units at Gidan Salank	23020114 - CONSTRUCTION / PROVISION OF HOUSING DEVELOPMENT	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	0.00	5,500,000.00	0.00	4,000,000.00	2,000,000.00	2,000,000.00	0.00
06100123000200 - Housing and Urban Development	Purchase of 500 units Houses at Sokoto New City	23010103 - PURCHASE OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	0.00	11,400,000.00	11,395,081,707.15	7,000,000.00	3,400,000.00	2,700,000.00	0.00
06100126000300 - Housing and Urban Development	Construction of Waziri Maccido Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00
06100126000400 - Housing and Urban Development	Construction of drainages at Tafae Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	0.00	75,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
06100123000300 - Housing and Urban Development	Establishment of 6 Satellite Station Kwanama, Kc	23020124 - CONSTRUCTION OF MARKETS/PARKS	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	0.00	800,000,000.00	537,410,879.72	885,000,000.00	700,000,000.00	700,000,000.00	0.00
06100123000400 - Housing and Urban Development	Construction of Tafae Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	0.00	175,000,000.00	0.00	0.00	0.00	0.00	0.00
06100123000400 - Housing and Urban Development	Construction of Infrastructure facilities at Sokoto	23020118 - CONSTRUCTION / PROVISION OF INFRA	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	0.00	500,000,000.00	348,672,043.18	1,004,002,097.75	500,000,000.00	500,000,000.00	0.00
06100119000100 - Housing and Urban Development	Sokoto Urban Renewal (township roads), Drainage	23020114 - CONSTRUCTION / PROVISION OF ROAD	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	0.00	7,460,242,258.09	7,460,242,258.09	2,300,000,000.00	3,000,000,000.00	3,000,000,000.00	0.00
06100123000500 - Housing and Urban Development	Payment of annual Ground Rent on Sokoto state Isl	23050103 - MONITORING AND EVALUATION	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	0.00	20,000,000.00	0.00	6,000,000.00	5,000,000.00	5,000,000.00	0.00
06100123000600 - Housing and Urban Development	Construction of mabera Township Roads, From Mg	23020114 - CONSTRUCTION / PROVISION OF ROAD	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	0.00	1,500,000,000.00	1,382,016,549.17	350,000,000.00	0.00	0.00	0.00
06100123000700 - Housing and Urban Development	Compensation for Lands and Property affected by	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	0.00	1,800,000,000.00	1,743,045,308.19	1,300,000,000.00	2,000,000,000.00	500,000,000.00	0.00
06100126000600 - Housing and Urban Development	Dualization of Road from UUDTH Roundabout to J	23020114 - CONSTRUCTION / PROVISION OF ROAD	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
06100123000800 - Housing and Urban Development	Central 2 Development Sokoto River Bridge and Duali	23020114 - CONSTRUCTION / PROVISION OF ROAD	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	0.00	1,500,000,000.00	1,500,000,000.00	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00	0.00
06100123000800 - Housing and Urban Development	Construction of Southern Bypass Road from SIlame Ju	23020114 - CONSTRUCTION / PROVISION OF ROAD	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	0.00	2,000,000,000.00	1,984,325,148.18	2,500,000,000.00	1,000,000,000.00	1,050,000,000.00	0.00
06100123000900 - Housing and Urban Development	Construction of service road 5.3km from Gusanu roa	23020114 - CONSTRUCTION / PROVISION OF ROAD	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	0.00	200,000,000.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00
06100123001000 - Housing and Urban Development	Construction of 500 Housing Estate at Wajekwe, W	23020104 - CONSTRUCTION / PROVISION OF HOUSING DEVELOPMENT	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	0.00	3,300,000,000.00	2,623,891,119.76	2,000,000,000.00	2,000,000,000.00	2,000,000,000.00	0.00
06100124000100 - Housing and Urban Development	Construction of Tudun Wadae Roads, Sokoto	23020114 - CONSTRUCTION / PROVISION OF ROAD	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	0.00	4,000,000,000.00	0.00	2,000,000,000.00	2,000,000,000.00	500,000,000.00	0.00
06100126000700 - Housing and Urban Development	Construction of drainage from Suttan Bello Junction	23020114 - CONSTRUCTION / PROVISION OF ROAD	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	0.00	100,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
06100126000800 - Housing and Urban Development	Construction of road from Rilako to Pirinacle Hotel	23020114 - CONSTRUCTION / PROVISION OF ROAD	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	0.00	256,002,097.75	0.00	156,002,097.75	156,002,097.75	156,002,097.75	0.00
06100126000900 - Housing and Urban Development	Rehabilitation of roads and drainages from Kaduna	23030113 - REHABILITATION / REPAIRS - ROADS -	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	0.00	0.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00	0.00
06100123001100 - Housing and Urban Development	Construction of Shops at Sokoto Central Market	23020124 - CONSTRUCTION OF MARKETS/PARKS	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	0.00	5,000,000,000.00	5,000,000,000.00	500,000,000.00	500,000,000.00	500,000,000.00	0.00
06100126001000 - Housing and Urban Development	Construction of roads from Bado Quarters to Ruggi	23020114 - CONSTRUCTION / PROVISION OF ROAD	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00
06100126001100 - Housing and Urban Development	Construction of Off road in Sokoto Metropolis	23020114 - CONSTRUCTION / PROVISION OF ROAD	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	0.00	500,000,000.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00	0.00
06100126001200 - Housing and Urban Development	Purchase of 5 No Kasea and Bajaj Motorcycles	23010104 - PURCHASE MOTOR CYCLES	70105 - GENERAL PUBLIC SERVICES N.E.C.	33342400 - State Wide	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
06100126001300 - Housing and Urban Development	Server Room Upgrade Sokoto Metropolis	23010103 - PURCHASE SOFTWARE AND EQUIPMENT	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
06100126001400 - Housing and Urban Development	Purchase of 50 Nos. Compuat 26G4 Tower Works	23010113 - PURCHASE OF COMPUTERS	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	0.00	35,800,000.00	0.00	35,800,000.00	35,800,000.00	35,800,000.00	0.00
06100126001500 - Housing and Urban Development	Rehabilitation of 4 Area offices Sokoto, Tambawli	23030121 - REHABILITATION / REPAIRS OF OFFICE	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	0.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
06100126001600 - Housing and Urban Development	Purchase of Automation Equipment (Software Dev	23050102 - COMPUTER SOFTWARE ACQUISITION	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	0.00	100,000,000.00	205,800,000.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00

06100126001700 - Housing and Urban Development	Digitalization of Land Records to US	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURE	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	0.00	100,000,000.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00
06100126001900 - Housing and Urban Development	Construction of Kalambaiba-Girabshi-Gidan Igwai	23020114 - CONSTRUCTION / PROVISION OF ROAD	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	0.00	1,150,000,000.00	983,010,472.46	0.00	650,000,000.00	650,000,000.00	0.00
06100126002000 - Housing and Urban Development	Construction of Koko-Dendo road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	0.00	700,000,000.00	572,509,884.90	0.00	0.00	0.00	0.00
06100124000800 - Housing and Urban Development	Construction of Anile Road, Sokoto	23020114 - CONSTRUCTION / PROVISION OF ROAD	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	0.00	2,100,000,000.00	2,100,000,000.00	0.00	0.00	0.00	0.00
06100124000900 - Housing and Urban Development	Re-contruction of Tudun Wada network roads (Rd	23020114 - CONSTRUCTION / PROVISION OF ROAD	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	0.00	0.00	0.00	200,000,000.00	250,000,000.00	250,000,000.00	0.00
06100124001000 - Housing and Urban Development	Construction of 5 no of drainages at Dan Malam m	23020114 - CONSTRUCTION / PROVISION OF ROAD	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	0.00	500,000,000.00	350,000,000.00	0.00	400,000,000.00	400,000,000.00	0.00
06100124001200 - Housing and Urban Development	Re-contruction and Landscaping of 5 no roundab	23020118 - CONSTRUCTION / PROVISION OF INFRA	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	0.00	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
06100124001500 - Housing and Urban Development	Construction of New Tricycle and Motor cycle ter	23020124 - CONSTRUCTION OF MARKETS/PARKS	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	0.00	300,000,000.00	0.00	400,000,000.00	400,000,000.00	400,000,000.00	0.00
06100125000100 - Housing and Urban Development	Purchase of capital assets such as Houses, School	23020118 - CONSTRUCTION / PROVISION OF INFRA	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	0.00	1,000,000,000.00	1,000,000,000.00	1,800,000,000.00	500,000,000.00	500,000,000.00	0.00

0253000100	Surveyor General Office										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	Since January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
Total					0.00	286,500,000.00	0.00	286,500,000.00	286,500,000.00	286,500,000.00	0.00
06100126002700 - Housing and Urban Development	Perimeter demarcation of some areas within Sokoto	23020122 - CONSTRUCTION OF BOUNDARY PILLAR	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	0.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
11300126010700 - Reform of Government and Gov	Topographical Mapping Of Selected LGAs Tambu	23050101 - RESEARCH AND DEVELOPMENT	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
06100126002800 - Housing and Urban Development	Reproduction of Sokoto township cadastral maps	23050101 - RESEARCH AND DEVELOPMENT	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	0.00	20,000,000.00	0.00	136,500,000.00	0.00	0.00	0.00
06100126002900 - Housing and Urban Development	Conversion of Coordinates Hard Copies all Survey	23050101 - RESEARCH AND DEVELOPMENT	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
06100126003000 - Housing and Urban Development	Construction of International, Interstate and Local	23020122 - CONSTRUCTION OF BOUNDARY PILLAR	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	0.00	15,000,000.00	0.00	0.00	15,000,000.00	15,000,000.00	0.00
06100126003100 - Housing and Urban Development	Procurement of Modern Surveying Equipments sur	23010133 - PURCHASES OF SURVEYING EQUIPME	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	0.00	50,000,000.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00
06100126003200 - Housing and Urban Development	Construction of Border Control Extension of the 23	23020122 - CONSTRUCTION OF BOUNDARY PILLAR	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	0.00	21,500,000.00	0.00	0.00	21,500,000.00	21,500,000.00	0.00
06100126003300 - Housing and Urban Development	Renovation of Survey office Complex.	23010133 - PURCHASES OF SURVEYING EQUIPME	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	0.00	50,000,000.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00
06100126003400 - Housing and Urban Development	Purchase of georeferencing instruments, that is 1	23010133 - PURCHASES OF SURVEYING EQUIPME	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	0.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
06100126003500 - Housing and Urban Development	Construction of Control Stations across 23 LGAs	23020101 - CONSTRUCTION / PROVISION OF OFFIC	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	0.00	10,000,000.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00
06100126003600 - Housing and Urban Development	Construction of Beacons in Layout within and outs	23020122 - CONSTRUCTION OF BOUNDARY PILLAR	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	0.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
06100126003700 - Housing and Urban Development	Procurement of Latest Imageries of Sokoto Metro	23050101 - RESEARCH AND DEVELOPMENT	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	0.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00

025300040100	Sokoto State Housing Cooperation										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	Since January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
Total					0.00	340,000,000.00	14,618,550.28	340,000,000.00	340,000,000.00	340,000,000.00	0.00
06100126003800 - Housing and Urban Development	Construction of 200 Units 2 Bedroom Houses with	23020102 - CONSTRUCTION / PROVISION OF RESID	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	0.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
11300126010800 - Reform of Government and Gov	Renovation of office complex structure	23020121 - REHABILITATION / REPAIRS OF OFFICE	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	0.00	150,000,000.00	14,618,550.28	150,000,000.00	150,000,000.00	150,000,000.00	0.00
06100126003900 - Housing and Urban Development	Purchase of 2 no. 10 tire Tipper	23010105 - PURCHASE OF MOTOR VEHICLES	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	0.00	60,000,000.00	0.00	60,000,000.00	60,000,000.00	60,000,000.00	0.00
06100126004000 - Housing and Urban Development	Purchase of 1 no. water Tanker	23010105 - PURCHASE OF MOTOR VEHICLES	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	0.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
06100126004100 - Housing and Urban Development	Purchase of 1 no. Concrete Mixer	23010105 - PURCHASE OF MOTOR VEHICLES	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	0.00	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
06100126004200 - Housing and Urban Development	General renovation of Sokoto Urban and Regional	23020121 - REHABILITATION / REPAIRS OF OFFICE	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
06100126004300 - Housing and Urban Development	Purchase of 1 no. Sited Generator	23010119 - PURCHASE OF POWER GENERATING SE	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00

025300050100	Sokoto Urban & Reg. Planning Department										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	Since January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
Total					0.00	914,000,000.00	42,676,000.00	926,000,000.00	2,061,000,000.00	2,061,000,000.00	0.00
17100126001600 - Road - General	Rehabilitation of Potholes within Sokoto metropol	23020113 - REHABILITATION / REPAIRS - ROADS	70621 - COMMUNITY DEVELOPMENT	33342400 - State Wide	0.00	50,000,000.00	0.00	0.00	150,000,000.00	150,000,000.00	0.00
17100126001700 - Road - General	Construction of link roads within Sokoto North	23020114 - CONSTRUCTION / PROVISION OF ROAD	70621 - COMMUNITY DEVELOPMENT	33342400 - State Wide	0.00	0.00	0.00	0.00	150,000,000.00	150,000,000.00	0.00
17100126001800 - Road - General	Construction of along link road within Sokoto South	23020114 - CONSTRUCTION / PROVISION OF ROAD	70621 - COMMUNITY DEVELOPMENT	33342400 - State Wide	0.00	0.00	0.00	0.00	150,000,000.00	150,000,000.00	0.00
17100126001900 - Road - General	Construction of 1.5km roads with drain from	23020114 - CONSTRUCTION / PROVISION OF ROAD	70621 - COMMUNITY DEVELOPMENT	33342400 - State Wide	0.00	0.00	0.00	0.00	150,000,000.00	150,000,000.00	0.00
17100126002000 - Road - General	Construction of 800m Yarnau road opp. Rima Rad	23020114 - CONSTRUCTION / PROVISION OF ROAD	70621 - COMMUNITY DEVELOPMENT	33342400 - State Wide	0.00	0.00	0.00	0.00	120,000,000.00	120,000,000.00	0.00
17100126002100 - Road - General	Construction of 600m Road Behind School of Nurs	23020114 - CONSTRUCTION / PROVISION OF ROAD	70621 - COMMUNITY DEVELOPMENT	33342400 - State Wide	0.00	0.00	0.00	0.00	105,000,000.00	105,000,000.00	0.00
17100126002200 - Road - General	Construction of 400m Road of Umaru Ali Shink	23020114 - CONSTRUCTION / PROVISION OF ROAD	70621 - COMMUNITY DEVELOPMENT	33342400 - State Wide	0.00	0.00	0.00	0.00	150,000,000.00	150,000,000.00	0.00
11300126010900 - Reform of Government and Gov	General renovation of Sokoto Urban and Regional	23020121 - REHABILITATION / REPAIRS OF OFFICE	70611 - GENERAL PUBLIC SERVICES N.E.C.	33342400 - State Wide	0.00	70,000,000.00	90,000,000.00	90,000,000.00	80,000,000.00	80,000,000.00	0.00
11300126012000 - Reform of Government and Gov	Purchase of 10 no. executive tables and chairs for	23020112 - PURCHASE OF OFFICE FURNITURE AND	70611 - GENERAL PUBLIC SERVICES N.E.C.	33342400 - State Wide	0.00	7,000,000.00	17,000,000.00	17,000,000.00	17,000,000.00	17,000,000.00	0.00
11300126011100 - Reform of Government and Gov	Construction of Solar Powered Borehole, reticulat	23020105 - CONSTRUCTION / PROVISION OF WATE	70631 - WATER SUPPLY	33342400 - State Wide	0.00	25,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
06100126004400 - Housing and Urban Development	Construction of Roads signs along major roads (Gut	23020122 - CONSTRUCTION OF BOUNDARY PILLAR	70611 - HOUSING DEVELOPMENT	33342400 - State Wide	0.00	50,000,000.00	0.00	70,000,000.00	70,000,000.00	70,000,000.00	0.00
17100126002300 - Road - General	Construction of link roads from Ahmadu Rufai road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70621 - COMMUNITY DEVELOPMENT	33342400 - State Wide	0.00	0.00	0.00	0.00	160,000,000.00	160,000,000.00	0.00
11100126002000 - Information Communication an	Purchase of 35 no Hip Desktop Computers for the	23020113 - PURCHASE OF COMPUTERS	70181 - GENERAL PUBLIC SERVICES N.E.C.	33342400 - State Wide	0.00	47,000,000.00	0.00	49,000,000.00	49,000,000.00	49,000,000.00	0.00
11300126011200 - Reform of Government and Gov	Purchase of 07 Bikes	23010105 - PURCHASE OF MOTOR VEHICLES	70611 - GENERAL PUBLIC SERVICES N.E.C.	33342400 - State Wide	0.00	100,000,000.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
11300126011300 - Reform of Government and Gov	Purchase of Load bed/head	23010105 - PURCHASE OF MOTOR VEHICLES	70611 - GENERAL PUBLIC SERVICES N.E.C.	33342400 - State Wide	0.00	80,000,000.00	0.00	80,000,000.00	80,000,000.00	80,000,000.00	0.00
11300126011400 - Reform of Government and Gov	Purchase of 1 no 950 Payloader	23010105 - PURCHASE OF MOTOR VEHICLES	70611 - GENERAL PUBLIC SERVICES N.E.C.	33342400 - State Wide	0.00	60,000,000.00	0.00	60,000,000.00	60,000,000.00	60,000,000.00	0.00
11300126011500 - Reform of Government and Gov	Purchase of 17 No. Daylong motorcycles	23010105 - PURCHASE OF MOTOR VEHICLES	70611 - GENERAL PUBLIC SERVICES N.E.C.	33342400 - State Wide	0.00	5,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
11300126011600 - Reform of Government and Gov	Purchase of 1 no 330 Excavator	23010105 - PURCHASE OF MOTOR VEHICLES	70611 - GENERAL PUBLIC SERVICES N.E.C.	33342400 - State Wide	0.00	80,000,000.00	0.00	80,000,000.00	80,000,000.00	80,000,000.00	0.00
11300126011700 - Reform of Government and Gov	Purchase of 1no Grader	23010105 - PURCHASE OF MOTOR VEHICLES	70611 - GENERAL PUBLIC SERVICES N.E.C.	33342400 - State Wide	0.00	170,000,000.00	0.00	170,000,000.00	170,000,000.00	170,000,000.00	0.00
11300126011800 - Reform of Government and Gov	Purchase of 1 no Roller	23010105 - PURCHASE OF MOTOR VEHICLES	70611 - GENERAL PUBLIC SERVICES N.E.C.	33342400 - State Wide	0.00	70,000,000.00	0.00	70,000,000.00	70,000,000.00	70,000,000.00	0.00
11300126011900 - Reform of Government and Gov	Purchase of 1no Tractor	23010105 - PURCHASE OF MOTOR VEHICLES	70611 - GENERAL PUBLIC SERVICES N.E.C.	33342400 - State Wide	0.00	40,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00
11300126012000 - Reform of Government and Gov	Purchase of 1n Water Tanker	23010105 - PURCHASE OF MOTOR VEHICLES	70611 - GENERAL PUBLIC SERVICES N.E.C.	33342400 - State Wide	0.00	60,000,000.00	0.00	60,000,000.00	60,000,000.00	60,000,000.00	0.00

026800100100	Ministry of Livestocks and Fisheries Development										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	Since January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
Total					187,928,162.00	4,565,416,121.00	2,054,648,987.28	11,654,757,418.51	19,125,757,418.51	19,125,757,418.51	0.00
01020252000100 - Animal health and livestock dis	Installation of Cattle Handling Facilities at Cattle Re	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70421 - AGRICULTURE	33342400 - State Wide	8,291,662.00	46,000,000.00	6,077,000.00	0.00	0.00	0.00	0.00
01020252000200 - Animal health and livestock dis	Procurement of 2 No of Computer Assisted Semen	23010113 - PURCHASE OF COMPUTERS	70421 - AGRICULTURE	33342400 - State Wide	0.00	72,000,000.00	0.00	0.00	46,000,000.00	46,000,000.00	0.00
01020252000300 - Animal health and livestock dis	Procurement Synchronizing Drugs and other Cons	23010140 - PURCHASE OF AGRICULTURAL INPUTS	70721 - GENERAL MEDICAL SERVICES	33342400 - State Wide	17,753,000.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00
01020252000400 - Animal health and livestock dis	Purchase of 50 Exotic Live Cattle Breeds (Heifers at	23010140 - PURCHASE OF AGRICULTURAL INPUTS	70421 - AGRICULTURE	33342400 - State Wide	20,000,000.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00

01020252004300 - Animal health and livestock dis	Establishment of fish processing and Packaging fac	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70471 - DISTRIBUTIVE TRADE, STORAGE AND WARE	33342400 - State Wide	0.00	0.00	0.00	60,000,000.00	60,000,000.00	60,000,000.00	0.00
01020252004400 - Animal health and livestock dis	Pilot Elimination of Severely Affected Water Bodies	23020115 - REHABILITATION / REPAIRS - WATER-WA	70631 - WATER SUPPLY	33342400 - State Wide	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
01020252004600 - Animal health and livestock dis	Procurement of collapsable ponds, nets, rubber lip	23020109 - POVERTY REDUCTION PROGRAMME AND	70482 - R & D AGRICULTURE, FORESTRY, FISHING	33342400 - State Wide	0.00	83,400,000.00	23,071,423.00	120,000,000.00	120,000,000.00	120,000,000.00	0.00
01020252004800 - Animal health and livestock dis	Establishment of the Fisheries Recreation Center	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70483 - CONSTRUCTION	33331100 - KWAME	0.00	35,312,871.89	0.00	0.00	0.00	0.00	0.00
01020252005000 - Animal health and livestock dis	End User Development and Collaboration Program	23020109 - POVERTY REDUCTION PROGRAMME AND	70411 - GENERAL ECONOMIC AND COMMERCIAL	33342400 - State Wide	0.00	45,000,000.00	23,560,000.00	0.00	0.00	0.00	0.00
01020252005200 - Animal health and livestock dis	Procurement of Ruminant Feeds Mill and other Rel	23020140 - PURCHASE OF AGRICULTURAL INPUTS	70491 - ECONOMIC AFFAIRS N.E.C.	33342400 - State Wide	2,308,300.00	0.00	0.00	0.00	0.00	0.00	0.00
01020252005300 - Animal health and livestock dis	Acquisition of Facilities for the Establishment of F	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70491 - ECONOMIC AFFAIRS N.E.C.	33342400 - State Wide	0.00	49,000,000.00	0.00	0.00	0.00	0.00	0.00
01020252005400 - Animal health and livestock dis	Purchase of Survey Equipment such as range pole,	23020129 - PURCHASE OF INDUSTRIAL EQUIPME	70491 - ECONOMIC AFFAIRS N.E.C.	33342400 - State Wide	0.00	56,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
01020252005500 - Animal health and livestock dis	Construction of demarcation points of Some Inter	23020104 - CONSTRUCTION / PROVISION OF INFRA	70491 - ECONOMIC AFFAIRS N.E.C.	33342400 - State Wide	0.00	73,609,000.00	0.00	165,000,000.00	365,000,000.00	365,000,000.00	0.00
01020252005600 - Animal health and livestock dis	Purchase of 1 no Toyota Camry model for	23020105 - PURCHASE OF MOTOR VEHICLES	70491 - ECONOMIC AFFAIRS N.E.C.	33342400 - State Wide	18,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01020252005800 - Animal health and livestock dis	Organizing Livelihood and Cultural Activities and M	23020104 - ANNIVERSARIES/CELEBRATIONS	70491 - ECONOMIC AFFAIRS N.E.C.	33342400 - State Wide	19,965,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01020252005900 - Animal health and livestock dis	Promotion and Development of Gumaru Lake Fish	23020104 - ANNIVERSARIES/CELEBRATIONS	70491 - ECONOMIC AFFAIRS N.E.C.	33331800 - TAMBUJAL	0.00	0.00	0.00	120,000,000.00	120,000,000.00	120,000,000.00	0.00
01020252006000 - Animal health and livestock dis	Purchase of 8no unit of HP laptop Computers for	23020113 - PURCHASE OF COMPUTERS	70491 - ECONOMIC AFFAIRS N.E.C.	33342400 - State Wide	0.00	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
01020252006100 - Animal health and livestock dis	Establishment of Central Information Management	23020127 - CONSTRUCTION OF ICT INFRASTRUCTU	70491 - ECONOMIC AFFAIRS N.E.C.	33342400 - State Wide	4,833,000.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
01020252006200 - Animal health and livestock dis	Purchase of 8nos Motorcycles for relevant Data Col	23020104 - PURCHASE MOTOR CYCLES	70491 - ECONOMIC AFFAIRS N.E.C.	33342400 - State Wide	0.00	40,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00
01020252006300 - Animal health and livestock dis	Rehabilitation of NVSC Lodge in Veterinary Subcent	23020101 - REHABILITATION / REPAIRS OF RESIDEN	70491 - ECONOMIC AFFAIRS N.E.C.	33311600 - SOKOTO NORTH	0.00	0.00	32,977,418.51	32,977,418.51	32,977,418.51	32,977,418.51	0.00
01020252006400 - Animal health and livestock dis	Procurement of 15 no. Bajaj motorcycles, 10 no. K	23020104 - PURCHASE MOTOR CYCLES	70491 - ECONOMIC AFFAIRS N.E.C.	33342400 - State Wide	0.00	259,000,000.00	0.00	0.00	0.00	0.00	0.00
01020252006500 - Animal health and livestock dis	Solar Installation for Ministry and Veterinary Hospita	23020105 - PURCHASE OF MOTOR VEHICLES	70491 - ECONOMIC AFFAIRS N.E.C.	33342400 - State Wide	0.00	443,414,250.00	0.00	700,000,000.00	1,959,000,000.00	1,959,000,000.00	0.00
01020252006600 - Animal health and livestock dis	Construction of Livestock Value Chain Hub (feed la	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70491 - ECONOMIC AFFAIRS N.E.C.	33342400 - State Wide	3,845,000.00	2,160,780,000.00	1,875,877,764.26	2,897,780,000.00	5,297,780,000.00	5,297,780,000.00	0.00
01020252006700 - Animal health and livestock dis	Research and Development Consultancy activities	23020101 - RESEARCH AND DEVELOPMENT	70491 - ECONOMIC AFFAIRS N.E.C.	33342400 - State Wide	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00
01020252006800 - Animal health and livestock dis	Procurement of 23 sets of executive tables and ch	23020112 - PURCHASE OF OFFICE FURNITURE AND	70491 - ECONOMIC AFFAIRS N.E.C.	33342400 - State Wide	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00
01020252006900 - Animal health and livestock dis	Development of Grazing Reserve for pasture prod	23040103 - WILDLIFE CONSERVATION	70491 - ECONOMIC AFFAIRS N.E.C.	33342400 - State Wide	0.00	0.00	0.00	850,000,000.00	550,000,000.00	550,000,000.00	0.00
01020252007000 - Animal health and livestock dis	Purchase of 20 no boats and 50 no canoes for dist	23020109 - PURCHASE OF SEA BOATS	70491 - ECONOMIC AFFAIRS N.E.C.	33342400 - State Wide	0.00	0.00	0.00	100,000,000.00	200,000,000.00	200,000,000.00	0.00
01020252007500 - Animal health and livestock dis	Construction of cattle shade at LUBC dogon daji and	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70491 - ECONOMIC AFFAIRS N.E.C.	33342400 - State Wide	0.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
01020252007600 - Animal health and livestock dis	Construction of produce store at kebba cattle rang	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70491 - ECONOMIC AFFAIRS N.E.C.	33331000 - KEBBE	0.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
01020252007700 - Animal health and livestock dis	Rehabilitation of sokoto diary plant at katin daji	23020112 - REHABILITATION / REPAIRS - AGRICULT	70491 - ECONOMIC AFFAIRS N.E.C.	33311600 - SOKOTO NORTH	0.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
01020252007800 - Animal health and livestock dis	Fencing of Veterinary clinics premises in across loc	23020122 - CONSTRUCTION OF BOUNDARY PILAR	70491 - ECONOMIC AFFAIRS N.E.C.	33342400 - State Wide	0.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
01020252007900 - Animal health and livestock dis	Demarcation of Livestock Service Centre in Wamako	23020122 - CONSTRUCTION OF BOUNDARY PILAR	70491 - ECONOMIC AFFAIRS N.E.C.	33312100 - WAMAKKO	0.00	395,000,000.00	0.00	395,000,000.00	0.00	0.00	0.00
01020252008000 - Animal health and livestock dis	Establishment of 8 veterinary clinic at rabah, pawe	23020106 - CONSTRUCTION / PROVISION OF HOSP	70491 - ECONOMIC AFFAIRS N.E.C.	33342400 - State Wide	0.00	0.00	0.00	350,000,000.00	350,000,000.00	350,000,000.00	0.00
01020252008100 - Animal health and livestock dis	Perimeter fencing of the proposed land for the est	23020122 - CONSTRUCTION OF BOUNDARY PILAR	70491 - ECONOMIC AFFAIRS N.E.C.	33330300 - DANGE SHUNI	0.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
026802001000 - Livestock Development Programme											
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	Since January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
Total					18,000,000.00	272,000,000.00	33,120,000.00	334,000,000.00	312,000,000.00	312,000,000.00	0.00
01020262000100 - Livestock feeds development	Purchase of animal Feeds for distribution To Target	23020140 - PURCHASE OF AGRICULTURAL INPUTS	70421 - AGRICULTURE	33342400 - State Wide	0.00	0.00	15,120,000.00	89,000,000.00	89,000,000.00	89,000,000.00	0.00
01020262000200 - Livestock feeds development	Development of Grazing Reserve for pasture prod	23020101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	33342400 - State Wide	0.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
01020262000300 - Livestock feeds development	Empowerment to Livestock Farmers across the Sta	23020101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	33342400 - State Wide	0.00	58,000,000.00	0.00	75,000,000.00	78,000,000.00	78,000,000.00	0.00
01020262000400 - Livestock feeds development	Procurement of Ruminant Feed Mill and other Rel	23020140 - PURCHASE OF AGRICULTURAL INPUTS	70421 - AGRICULTURE	33342400 - State Wide	18,000,000.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00
01020262000500 - Livestock feeds development	Provision of Extension Through the Production of	23020101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	33342400 - State Wide	0.00	18,000,000.00	18,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	0.00
01020262000600 - Livestock feeds development	Small Ruminant Fattening scheme programme acq	23020101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	33342400 - State Wide	0.00	70,000,000.00	0.00	70,000,000.00	70,000,000.00	70,000,000.00	0.00
026803001000 - Poultry Development Agency											
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	Since January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
Total					40,315,000.00	300,000,000.00	0.00	236,000,000.00	340,000,000.00	340,000,000.00	0.00
01020232000100 - Poultry, pig, and micro livestock	Empowerment of Poultry Farmers with adequate	23020109 - POVERTY REDUCTION PROGRAMME AND	70421 - AGRICULTURE	33342400 - State Wide	0.00	95,000,000.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00
01020232000200 - Poultry, pig, and micro livestock	Procurement of Modern Equipment such as Grinde	23020127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	33342400 - State Wide	20,350,000.00	50,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
01020232000300 - Poultry, pig, and micro livestock	Procurement of Grand Parent Stock (Broilers and	23020140 - PURCHASE OF AGRICULTURAL INPUTS	70421 - AGRICULTURE	33342400 - State Wide	0.00	30,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
01020232000400 - Poultry, pig, and micro livestock	Provision of Extension Through the Production of	23020101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	33342400 - State Wide	0.00	55,000,000.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00	0.00
01020232000500 - Poultry, pig, and micro livestock	Construction of Poultry Farms/Shades in some sel	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70421 - AGRICULTURE	33342400 - State Wide	19,965,000.00	50,000,000.00	0.00	80,000,000.00	80,000,000.00	80,000,000.00	0.00
01020232000600 - Poultry, pig, and micro livestock	Procurement and Distribution of Poultry Vaccines	23020140 - PURCHASE OF AGRICULTURAL INPUTS	70421 - AGRICULTURE	33342400 - State Wide	0.00	20,000,000.00	0.00	26,000,000.00	20,000,000.00	20,000,000.00	0.00
028900101000 - Ministry for Skills Acquisition and Entrepreneursh											
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	Since January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
Total					1,590,000,000.00	30,500,000.00	0.00	1,075,000,000.00	0.00	0.00	0.00
01310012000900 - Poverty Alleviation - General	Youth Empowerment & Entrepreneurship Develop	23020109 - POVERTY REDUCTION PROGRAMME AND	70811 - RECREATIONAL AND SPORTING SERVICES	33342400 - State Wide	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00
01310012001000 - Poverty Alleviation - General	Construction of Ultra-Modern Mega Skills Acquisi	23020101 - CONSTRUCTION / PROVISION OF OFFIC	71091 - SOCIAL PROTECTION N.E.C.	33312100 - WAMAKKO	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00
01310012001100 - Poverty Alleviation - General	Procurement of Starter Packs which include, tailor	23020139 - PURCHASE OF POVERTY AND EMERGE	71091 - SOCIAL PROTECTION N.E.C.	33342400 - State Wide	0.00	300,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00
01310012001200 - Poverty Alleviation - General	Sokoto State Skill Acquisitions Scheme programme	23020101 - RESEARCH AND DEVELOPMENT	71091 - SOCIAL PROTECTION N.E.C.	33342400 - State Wide	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00
01310012001300 - Poverty Alleviation - General	Procurement of 8no. Hp laptops and 4no. of hp De	23020113 - PURCHASE OF COMPUTERS	71091 - SOCIAL PROTECTION N.E.C.	33342400 - State Wide	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
01310012001400 - Poverty Alleviation - General	Renovation of 3 Training Skills centers across the	23020121 - REHABILITATION / REPAIRS OF OFFICE	71091 - SOCIAL PROTECTION N.E.C.	33342400 - State Wide	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00
01310012001500 - Poverty Alleviation - General	Procurement of 5 no. hp printers and 8no. of Scan	23020113 - PURCHASE OF COMPUTERS	71091 - SOCIAL PROTECTION N.E.C.	33342400 - State Wide	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
01310011001000 - JUDICIAL SERVICE COMMISSION											
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	Since January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
Total					0.00	300,000,000.00	20,000,000.00	310,000,000.00	310,000,000.00	310,000,000.00	0.00
13100125000100 - Reform of Government and Gov	Construction of power plant generator	23020125 - CONSTRUCTION OF POWER GENERATI	70331 - LAW COURTS	33342400 - State Wide	0.00	35,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
13100125000200 - Reform of Government and Gov	Procurement of 2 no Toyota Camry corolla Saloon	23020105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	33342400 - State Wide	0.00	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
13100125000300 - Reform of Government and Gov	Procurement of 5MD Peugeot 406 Saloon for Mem	23020105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	33342400 - State Wide	0.00	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
13100125000400 - Reform of Government and Gov	Construction of archive's block for storage of offic	23020101 - CONSTRUCTION / PROVISION OF OFFIC	70331 - LAW COURTS	33342400 - State Wide	0.00	25,000,000.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00	0.00
13100125000500 - Reform of Government and Gov	Renovation of existing Borhole at the commissio	23020104 - REHABILITATION / REPAIRS - WATER FA	70331 - LAW COURTS	33342400 - State Wide	0.00	5,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	

13100125001500 - Reform of Government and Gov	PURCHASE OF PILOT CAR FOR HON C J	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	33312100 - WAMAKKO	0.00	50,340,000.00	0.00	50,949,114.00	50,949,114.00	50,949,114.00	0.00
13100125001600 - Reform of Government and Gov	CONSTRUCTION OF 10 NO NEW RESIDENCE FOR H	23020102 - CONSTRUCTION / PROVISION OF RESID	70331 - LAW COURTS	33342400 - State Wide	0.00	15,102,000.00	0.00	15,284,734.20	15,284,734.20	15,284,734.20	0.00
13100125001700 - Reform of Government and Gov	PURCHASE OF 4 NO TOYOTA HILUX 2020 MODEL	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	33342400 - State Wide	0.00	30,204,000.00	0.00	30,569,468.00	30,569,468.00	30,569,468.00	0.00
05040125000700 - Instructional and learning mate	PURCHASE OF LAW BOOKS FOR MAGISTRATE 5 AN	23010124 - PURCHASE OF TEACHING / LEARNING	70331 - LAW COURTS	33342400 - State Wide	0.00	35,328,000.00	0.00	35,664,379.80	35,664,379.80	35,664,379.80	0.00
13100125001900 - Reform of Government and Gov	RENOVATION OF HIGH COURT COMPLEX SOKOTO	23020121 - REHABILITATION / REPAIRS OF OFFICE	70331 - LAW COURTS	33311500 - SILAME	0.00	30,204,000.00	0.00	30,569,468.00	30,569,468.00	30,569,468.00	0.00
13100125002000 - Reform of Government and Gov	PURCHASE OF 15 NO CHAIRS AND TABLES FOR HIG	23010112 - PURCHASE OF OFFICE FURNITURE AND	70331 - LAW COURTS	33342400 - State Wide	0.00	151,020,000.00	0.00	0.00	0.00	0.00	0.00
13100125002400 - Reform of Government and Gov	PURCHASE OF 18 NO CHAIRS AND TABLES FOR 7ND	23010112 - PURCHASE OF OFFICE FURNITURE AND	70331 - LAW COURTS	33342400 - State Wide	0.00	50,340,000.00	0.00	50,949,114.00	50,949,114.00	50,949,114.00	0.00
13100125002500 - Reform of Government and Gov	RE-CONSTRUCTION OF DELAFIATED CMC KWANN	23020101 - CONSTRUCTION / PROVISION OF OFFIC	70331 - LAW COURTS	33303000 - DANGE SHUNI	0.00	120,816,000.00	0.00	0.00	0.00	0.00	0.00
13100125002600 - Reform of Government and Gov	PURCHASE OF LAW BOOKS AND WEEKLY LAW REP	23010125 - PURCHASE OF LIBRARY BOOKS & EQUI	70331 - LAW COURTS	33342400 - State Wide	0.00	25,170,000.00	0.00	25,474,557.00	25,474,557.00	25,474,557.00	0.00

031805001000		Shari'a Court of Appeal									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	Since January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
Total					0.00	1,045,000,000.00	15,000,000.00	951,061,000.00	951,061,000.00	951,061,000.00	0.00
13100125000100 - Reform of Government and Gov	Renovation of 25No Upper and lower Sharia Court	23030121 - REHABILITATION / REPAIRS OF OFFICE	70331 - LAW COURTS	33342400 - State Wide	0.00	200,000,000.00	0.00	102,061,000.00	102,061,000.00	102,061,000.00	0.00
13100125000200 - Reform of Government and Gov	Construction of 6 no Houses for 6 New Hon. Kadhi	23020104 - CONSTRUCTION / PROVISION OF HOUSE	70331 - LAW COURTS	33342400 - State Wide	0.00	50,000,000.00	0.00	51,000,000.00	51,000,000.00	51,000,000.00	0.00
13100125000300 - Reform of Government and Gov	Construction of Libraries for Lower/Upper Shari'a	23020111 - CONSTRUCTION / PROVISION OF LIBRA	70981 - EDUCATION N.E.C	33342400 - State Wide	0.00	140,000,000.00	0.00	140,000,000.00	140,000,000.00	140,000,000.00	0.00
13100125000400 - Reform of Government and Gov	Purchase of Generator 100KVA for Sharia Court Zol	23010119 - PURCHASE OF POWER GENERATING SE	70331 - LAW COURTS	33332800 - TAMBUJUAL	0.00	30,000,000.00	0.00	32,000,000.00	32,000,000.00	32,000,000.00	0.00
13100125000700 - Reform of Government and Gov	Fencing of Lower Sharia Court/Upper Sharia Court	23030121 - REHABILITATION / REPAIRS OF OFFICE	70331 - LAW COURTS	33342400 - State Wide	0.00	100,000,000.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
13100125001000 - Reform of Government and Gov	Procurement and Installation of Solar Power for U	23010119 - PURCHASE OF POWER GENERATING SE	70331 - LAW COURTS	33342400 - State Wide	0.00	60,000,000.00	0.00	60,000,000.00	60,000,000.00	60,000,000.00	0.00
13100125001100 - Reform of Government and Gov	Procurement and Installation of Solar Power at Div	23010119 - PURCHASE OF POWER GENERATING SE	70331 - LAW COURTS	33342400 - State Wide	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
13100125001200 - Reform of Government and Gov	Construction of ICT Centre at Shari'a court of appe	23020127 - CONSTRUCTION OF ICT INFRASTRUCTU	70331 - LAW COURTS	33342400 - State Wide	0.00	35,000,000.00	0.00	35,000,000.00	35,000,000.00	35,000,000.00	0.00
13100125001400 - Reform of Government and Gov	Renovation of 33 No Houses for Upper/Lower	23030123 - REHABILITATION / REPAIRS - HOUSING	70331 - LAW COURTS	33342400 - State Wide	0.00	140,000,000.00	0.00	141,000,000.00	141,000,000.00	141,000,000.00	0.00
13100125001500 - Reform of Government and Gov	Renovation of Hon Grand khadi and khadi Reside	23030121 - REHABILITATION / REPAIRS OF OFFICE	70331 - LAW COURTS	33342400 - State Wide	0.00	140,000,000.00	15,000,000.00	140,000,000.00	140,000,000.00	140,000,000.00	0.00
13100125001600 - Reform of Government and Gov	Construction of Mini Clinic at the Sharia Court Cor	23020106 - CONSTRUCTION / PROVISION OF HOSP	70331 - LAW COURTS	33342400 - State Wide	0.00	140,000,000.00	0.00	140,000,000.00	140,000,000.00	140,000,000.00	0.00

032600100100		Ministry of Justice									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	Since January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
Total					0.00	1,750,000,000.00	791,176,696.35	2,740,000,000.00	1,750,000,000.00	1,750,000,000.00	0.00
13100125000300 - Reform of Government and Gov	Construction of Bent Tribunal Complex	23020101 - CONSTRUCTION / PROVISION OF OFFIC	70331 - LAW COURTS	33342400 - State Wide	0.00	300,000,000.00	0.00	250,000,000.00	250,000,000.00	250,000,000.00	0.00
13100125000400 - Reform of Government and Gov	Construction of Attorney Gen. Zonal offices at Isha	23020101 - CONSTRUCTION / PROVISION OF OFFIC	70331 - LAW COURTS	33320900 - ISA	0.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
13100125000500 - Reform of Government and Gov	Construction of Attorney Gen. Zonal offices at Gw	23020101 - CONSTRUCTION / PROVISION OF OFFIC	70331 - LAW COURTS	33320700 - GWADABAWA	0.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
13100125000600 - Reform of Government and Gov	Construction of Attorney Gen. Zonal offices Tambu	23020101 - CONSTRUCTION / PROVISION OF OFFIC	70331 - LAW COURTS	33331800 - TAMBUJUAL	0.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
13100125000800 - Reform of Government and Gov	Renovation of Existing Library at the Ministry	23020110 - REHABILITATION / REPAIRS - LIBRARIES	70331 - LAW COURTS	33342400 - State Wide	0.00	0.00	0.00	210,000,000.00	60,000,000.00	60,000,000.00	0.00
13100125001000 - Reform of Government and Gov	Construction of New Ministry of Justice Complex	23020101 - CONSTRUCTION / PROVISION OF OFFIC	70331 - LAW COURTS	33342400 - State Wide	0.00	1,200,000,000.00	791,176,696.35	1,500,000,000.00	1,000,000,000.00	1,000,000,000.00	0.00
13100125001100 - Reform of Government and Gov	Purchase of 10 no tables and chairs for the New M	23020112 - PURCHASE OF OFFICE FURNITURE AND	70331 - LAW COURTS	33342400 - State Wide	0.00	50,000,000.00	0.00	150,000,000.00	150,000,000.00	150,000,000.00	0.00
13100125001200 - Reform of Government and Gov	Establishing of open Government Partnership Prog	23050103 - MONITORING AND EVALUATION	70331 - LAW COURTS	33342400 - State Wide	0.00	200,000,000.00	0.00	150,000,000.00	150,000,000.00	150,000,000.00	0.00

032600200100		Law Reform Commission									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	Since January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
Total					0.00	605,170,000.00	0.00	605,170,000.00	105,170,000.00	105,170,000.00	0.00
13100125000100 - Reform of Government and Gov	Purchase of Law Books for the State	23010125 - PURCHASE OF LIBRARY BOOKS & EQUI	70981 - EDUCATION N.E.C	33342400 - State Wide	0.00	50,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
13100125000200 - Reform of Government and Gov	Revision of Laws of Sokoto State	23050101 - RESEARCH AND DEVELOPMENT	70331 - LAW COURTS	33342400 - State Wide	0.00	100,000,000.00	0.00	400,000,000.00	0.00	0.00	0.00
13100125000300 - Reform of Government and Gov	Codification of Sharia and Civil Law(Caliphate Civil	23050101 - RESEARCH AND DEVELOPMENT	70331 - LAW COURTS	33342400 - State Wide	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125000400 - Reform of Government and Gov	Renovation of Law Reforms Commission Office	23050101 - RESEARCH AND DEVELOPMENT	70331 - LAW COURTS	33311700 - SOKOTO SOUTH	0.00	100,000,000.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
13100125000500 - Reform of Government and Gov	Purchase of 5 no. executive chairs, tables and 2 no	23010112 - PURCHASE OF OFFICE FURNITURE AND	70331 - LAW COURTS	33311700 - SOKOTO SOUTH	0.00	5,170,000.00	0.00	5,170,000.00	5,170,000.00	5,170,000.00	0.00

032600600500		Sokoto College of Legal & Islamic St									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	Since January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
Total					0.00	350,000,000.00	0.00	770,000,000.00	270,000,000.00	270,000,000.00	0.00
051000125000100 - Education Not Elsewhere Classi	Completion of 1st phase/construction of 2nd phase	23020107 - CONSTRUCTION / PROVISION OF PUBU	70331 - LAW COURTS	33322200 - WURNO	0.00	100,000,000.00	0.00	550,000,000.00	50,000,000.00	50,000,000.00	0.00
051000125000200 - Education Not Elsewhere Classi	Purchase of Library Assotex Text Books	23010125 - PURCHASE OF LIBRARY BOOKS & EQUI	70331 - LAW COURTS	33322200 - WURNO	0.00	25,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
051000125000300 - Education Not Elsewhere Classi	Purchase of 3nos K.V.A Generators	23010119 - PURCHASE OF POWER GENERATING SE	70331 - LAW COURTS	33322200 - WURNO	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00
051000125000400 - Education Not Elsewhere Classi	Purchase of Academic Robes	23050104 - ANNIVERSARIES/CELEBRATIONS	70981 - EDUCATION N.E.C	33322200 - WURNO	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
051000125000700 - Education Not Elsewhere Classi	Convocation of Graduates and Teachers of 23 ye	23050104 - ANNIVERSARIES/CELEBRATIONS	70981 - EDUCATION N.E.C	33322200 - WURNO	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00
051000125000900 - Education Not Elsewhere Classi	Purchase of chairs, tables, hospital beds, drawe	23010112 - PURCHASE OF OFFICE FURNITURE AND	70981 - EDUCATION N.E.C	33322200 - WURNO	0.00	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
051000125001000 - Education Not Elsewhere Classi	Construction of perimeter wall fence at Female Ho	23020122 - CONSTRUCTION OF BOUNDARY PILLAR	70981 - EDUCATION N.E.C	33322200 - WURNO	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
051000126000400 - Education Not Elsewhere Classi	Procurement and installation of 40nos of hp lapto	23010113 - PURCHASE OF COMPUTERS	70331 - LAW COURTS	33322200 - WURNO	0.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
051000126000500 - Education Not Elsewhere Classi	Procurement and installation of 40nos of security	23010128 - PURCHASE OF SECURITY EQUIPMENT	70331 - LAW COURTS	33322200 - WURNO	0.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
051000126000600 - Education Not Elsewhere Classi	Procurement of 20 sets of executive chairs and ta	23010112 - PURCHASE OF OFFICE FURNITURE AND	70331 - LAW COURTS	33322200 - WURNO	0.00	0.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
051000126000700 - Education Not Elsewhere Classi	Procurement and Installation of Solar Power for ad	23010119 - PURCHASE OF POWER GENERATING SE	70981 - EDUCATION N.E.C	33322200 - WURNO	0.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00

032600700500		Tenancy Control and Safety of Person Agency									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	Since January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
Total					0.00	72,000,000.00	0.00	72,000,000.00	72,000,000.00	72,000,000.00	0.00
131001250000100 - Reform of Government and Gov	Construction of additional Offices in the premises	23020101 - CONSTRUCTION / PROVISION OF OFFIC	70361 - PUBLIC ORDER AND SAFETY N.E.C	33312100 - WAMAKKO	0.00	12,000,000.00	0.00	12,000,000.00	12,000,000.00	12,000,000.00	0.00
131001250000200 - Reform of Government and Gov	Construction of Offices in 23 Local Governments	23020101 - CONSTRUCTION / PROVISION OF OFFIC	70361 - PUBLIC ORDER AND SAFETY N.E.C	33342400 - State Wide	0.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
13100125000400 - Reform of Government and Gov	Construction of Perimeter Wall Fence of the prem	23020122 - CONSTRUCTION OF BOUNDARY PILLAR	70361 - PUBLIC ORDER AND SAFETY N.E.C	33312100 - WAMAKKO	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00

051300100100		Ministry of Youth and Sports Development										
Programme Code and Programme Description		Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	Since January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
Total						0.00	2,280,323,681.00	4,650,000.00	12,441,000,000.00	4,993,000,000.00	4,993,000,000.00	0.00
08100124000100 - Youth - General	Renovation of Youth Development Centre, Sokoto	23030121 - REHABILITATION / REPAIRS OF OFFICE	70811 - RECREATIONAL AND SPORTING SERVICES	33342400 - State Wide		0.00	100,000,000.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00
08100124000200 - Youth - General	Purchase of welding machines, vulcanizing machine	23030129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	33342400 - State Wide		0.00	39,342,000.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00
08100124000300 - Youth - General	Construction of New Stadium at Sokoto New City	23030112 - CONSTRUCTION / PROVISION OF SPORT	70811 - RECREATIONAL AND SPORTING SERVICES	33342400 - State Wide		0.00	398,155,000.00	0.00	4,000,000,000.00	900,000,000.00	900,000,000.00	0.00
08100124000400 - Youth - General	Construction of Indoor Hall at Sokoto New City, Katsina	23030112 - CONSTRUCTION / PROVISION OF SPORT	70811 - RECREATIONAL AND SPORTING SERVICES	33342400 - State Wide		0.00	100,000,000.00	0.00	300,000,000.00	300,000,000.00	300,000,000.00	0.00
08100124000500 - Youth - General	Renovation of Sokoto United Players Camp	23030101 - REHABILITATION / REPAIRS OF RESIDENCE	70811 - RECREATIONAL AND SPORTING SERVICES	33342400 - State Wide		0.00	15,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
08100124000600 - Youth - General	Purchase of 10 no chairs and tables for Sports Med	23030112 - PURCHASE OF OFFICE FURNITURE AND	70811 - RECREATIONAL AND SPORTING SERVICES	33342400 - State Wide		0.00	12,000,000.00	0.00	16,000,000.00	16,000,000.00	16,000,000.00	0.00
08100124000700 - Youth - General	Renovation of Gignya Memorial Stadium	23030111 - REHABILITATION / REPAIRS - SPORTING	70811 - RECREATIONAL AND SPORTING SERVICES	33342400 - State Wide		0.00	324,168,681.00	4,650,000.00	9,000,000,000.00	1,000,000,000.00	1,000,000,000.00	0.00
08100124000800 - Youth - General	Renovation Camp at Wamakko	23030118 - REHABILITATION / REPAIRS - SPORTING	70811 - RECREATIONAL AND SPORTING SERVICES	33342400 - State Wide		0.00	150,000,000.00	0.00	1,200,000,000.00	750,000,000.00	750,000,000.00	0.00
08100124000900 - Youth - General	Construction of Zonal Youth Development Centres	23030101 - CONSTRUCTION / PROVISION OF OFFICE	70811 - RECREATIONAL AND SPORTING SERVICES	33342400 - State Wide		0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
08100126000100 - Youth - General	Construction of Perimeter wall fence of New Polo	23030112 - CONSTRUCTION / PROVISION OF SPORT	70811 - RECREATIONAL AND SPORTING SERVICES	33342400 - State Wide		0.00	0.00	0.00	300,000,000.00	300,000,000.00	300,000,000.00	0.00
08100124001100 - Youth - General	Procurement of 3 No. of 32 Seater Coaster Bus	23030108 - PURCHASE OF BUSES	70811 - RECREATIONAL AND SPORTING SERVICES	33342400 - State Wide		0.00	0.00	0.00	300,000,000.00	300,000,000.00	300,000,000.00	0.00
08100126000200 - Youth - General	Construction of Administrative block and Pavilion	23030111 - CONSTRUCTION / PROVISION OF OFFICE	70811 - RECREATIONAL AND SPORTING SERVICES	33342400 - State Wide		0.00	0.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00	0.00
08100124001300 - Youth - General	Renovation of NYSC Offices at State NYSC Secretariat	23030118 - REHABILITATION / REPAIRS - RECREATION	70811 - RECREATIONAL AND SPORTING SERVICES	33342400 - State Wide		0.00	50,000,000.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
08100124001400 - Youth - General	Purchase and Installation of Solar at Ministry of Youth	23030119 - PURCHASE OF POWER GENERATING SET	70811 - RECREATIONAL AND SPORTING SERVICES	33342400 - State Wide		0.00	10,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
08100124001600 - Youth - General	Construction of Zonal Youth Development Centre	23030119 - CONSTRUCTION / PROVISION OF RECREATION	70811 - RECREATIONAL AND SPORTING SERVICES	33342400 - State Wide		0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
08100124001700 - Youth - General	Construction of Zonal Youth Development Centre	23030119 - CONSTRUCTION / PROVISION OF RECREATION	70811 - RECREATIONAL AND SPORTING SERVICES	33342400 - State Wide		0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
08100124001800 - Youth - General	Construction of Zonal Youth Development Centre	23030119 - CONSTRUCTION / PROVISION OF RECREATION	70811 - RECREATIONAL AND SPORTING SERVICES	33342400 - State Wide		0.00	20,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
08100124001900 - Youth - General	Renovation of Zonal Sports office at Tambuwal	23030118 - REHABILITATION / REPAIRS - RECREATION	70811 - RECREATIONAL AND SPORTING SERVICES	33342400 - State Wide		0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
08100124002000 - Youth - General	Renovation of Zonal Sports office at Wurko	23030118 - REHABILITATION / REPAIRS - RECREATION	70811 - RECREATIONAL AND SPORTING SERVICES	33342400 - State Wide		0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
08100124002100 - Youth - General	Renovation of Zonal Sports office at Bawo	23030118 - REHABILITATION / REPAIRS - RECREATION	70811 - RECREATIONAL AND SPORTING SERVICES	33342400 - State Wide		0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
08100124002200 - Youth - General	Construction of NYSC Zonal monitoring office at Sokoto	23030101 - CONSTRUCTION / PROVISION OF OFFICE	70811 - RECREATIONAL AND SPORTING SERVICES	33342400 - State Wide		0.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
08100124002300 - Youth - General	Renovation of NYSC Zonal Office at Bodogba	23030121 - REHABILITATION / REPAIRS OF OFFICE	70811 - RECREATIONAL AND SPORTING SERVICES	33342400 - State Wide		0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
08100124002400 - Youth - General	Renovation of NYSC Zonal Office at Sokoto South	23030121 - REHABILITATION / REPAIRS OF OFFICE	70811 - RECREATIONAL AND SPORTING SERVICES	33342400 - State Wide		0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
08100124002500 - Youth - General	Renovation of NYSC Zonal Office at Tangaza	23030121 - REHABILITATION / REPAIRS OF OFFICE	70811 - RECREATIONAL AND SPORTING SERVICES	33342400 - State Wide		0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
08100124002600 - Youth - General	Construction of Modern Toilet Facility at Gignya	23030112 - CONSTRUCTION / PROVISION OF SPORT	70811 - RECREATIONAL AND SPORTING SERVICES	33342400 - State Wide		0.00	60,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
08100126000200 - Youth - General	Construction of Senator Alhaji Magazoro	23030101 - CONSTRUCTION / PROVISION OF OFFICE	70811 - RECREATIONAL AND SPORTING SERVICES	33342400 - State Wide		0.00	500,000,000.00	0.00	371,000,000.00	500,000,000.00	500,000,000.00	0.00
08100126000300 - Youth - General	Renovation of Zonal Sports Offices	23030118 - REHABILITATION / REPAIRS - RECREATION	70811 - RECREATIONAL AND SPORTING SERVICES	33342400 - State Wide		0.00	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
08100126000400 - Youth - General	Purchase and Distribution of Youth Empowerment	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	33342400 - State Wide		0.00	0.00	0.00	209,000,000.00	80,000,000.00	80,000,000.00	0.00

08100126000500 - Youth - General	Construction of Zonal Youth Development Centre	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70811 - RECREATIONAL AND SPORTING SERVICES	33342400 - State Wide	0.00	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
08100126000600 - Youth - General	Construction of Zonal Youth Development Centre	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70811 - RECREATIONAL AND SPORTING SERVICES	33342400 - State Wide	0.00	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
08100126000700 - Youth - General	Construction of modern traditional Games Facility	23020119 - CONSTRUCTION / PROVISION OF OFFICE	70811 - RECREATIONAL AND SPORTING SERVICES	33342400 - State Wide	0.00	0.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00

051300300100	Agency for Persons Living With Disabilities										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	Since January to September	2025 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
Total					0.00	400,000,000.00	231,964,141.67	1,240,000,000.00	1,240,000,000.00	1,240,000,000.00	0.00
23060324000100 - Disability Insurance and Disability	Purchase of 300 Tricycle bicycle for disable for ease	23010104 - PURCHASE MOTOR CYCLES	71012 - DISABILITY	33342400 - State Wide	0.00	40,000,000.00	37,781,400.00	140,000,000.00	140,000,000.00	140,000,000.00	0.00
23060324000200 - Disability Insurance and Disability	Purchase of 3 No to training equipment for People w	23010124 - PURCHASE OF TEACHING / LEARNING	71012 - DISABILITY	33342400 - State Wide	0.00	30,000,000.00	21,832,000.00	130,000,000.00	130,000,000.00	130,000,000.00	0.00
23060324000300 - Disability Insurance and Disability	Purchase of audio and music equipments such as	23010124 - PURCHASE OF TEACHING / LEARNING	71012 - DISABILITY	33342400 - State Wide	0.00	150,000,000.00	144,742,741.67	150,000,000.00	150,000,000.00	150,000,000.00	0.00
23060324000400 - Disability Insurance and Disability	Construction of 1 solar powered Boreholes 1 in each	23020105 - CONSTRUCTION / PROVISION OF WATER	71012 - DISABILITY	33342400 - State Wide	0.00	30,000,000.00	0.00	150,000,000.00	150,000,000.00	150,000,000.00	0.00
23060324000500 - Disability Insurance and Disability	Renovation of office accommodation in each of the 1	23030121 - REHABILITATION / REPAIRS OF OFFICE	71012 - DISABILITY	33342400 - State Wide	0.00	50,000,000.00	27,608,000.00	150,000,000.00	150,000,000.00	150,000,000.00	0.00
23060324000600 - Disability Insurance and Disability	Purchase of 5 no. leather sewing machines, 5 no. r	23030129 - PURCHASE OF INDUSTRIAL EQUIPMENT	71012 - DISABILITY	33342400 - State Wide	0.00	0.00	0.00	70,000,000.00	70,000,000.00	70,000,000.00	0.00
23060324000700 - Disability Insurance and Disability	Small scale loans to boost small Scale Enterprise in	23050108 - CAPACITY DEVELOPMENT	71012 - DISABILITY	33342400 - State Wide	0.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
23060324000800 - Disability Insurance and Disability	Re-Capitalisation & Acquisition of Shares by Invest	23050101 - RESEARCH AND DEVELOPMENT	71012 - DISABILITY	33342400 - State Wide	0.00	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
23060324000900 - Disability Insurance and Disability	Funding of Feasibility studies and processing of off	23050101 - RESEARCH AND DEVELOPMENT	71012 - DISABILITY	33342400 - State Wide	0.00	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
23060324001000 - Disability Insurance and Disability	Construction of new block of offices for Chairman	23020101 - CONSTRUCTION / PROVISION OF OFFICE	71012 - DISABILITY	33342400 - State Wide	0.00	50,000,000.00	0.00	150,000,000.00	150,000,000.00	150,000,000.00	0.00
23060324001100 - Disability Insurance and Disability	Construction of 3 Zonal Offices of the Commission	23020101 - CONSTRUCTION / PROVISION OF OFFICE	71012 - DISABILITY	33342400 - State Wide	0.00	50,000,000.00	0.00	180,000,000.00	180,000,000.00	180,000,000.00	0.00

051400100100	Ministry for Women Affairs										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	Since January to September	2025 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
Total					0.00	5,656,116,120.00	361,803,181.75	4,340,000,000.00	6,540,000,000.00	6,540,000,000.00	0.00
23030126000100 - Women's Economic Empowerment	General Renovation of Wamako Drop-in Centre	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70951 - EDUCATION NOT DEFINABLE BY LEVEL	33312100 - WAMAKKO	0.00	400,000,000.00	0.00	400,000,000.00	400,000,000.00	400,000,000.00	0.00
04030326000102 - Adolescent health	Procurement of Menstrual Health and Hygiene con	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70761 - HEALTH N.E.C.	33342400 - State Wide	0.00	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
23030126000202 - Adolescent health	Construction and equipping of 1 SARIC center at Sha	23020106 - CONSTRUCTION / PROVISION OF HOSP	70761 - HEALTH N.E.C.	33342400 - State Wide	0.00	0.00	0.00	300,000,000.00	300,000,000.00	300,000,000.00	0.00
04030126000102 - Functional health facilities	General renovation/upgrading of Maryam Abacha M	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70761 - HEALTH N.E.C.	33311600 - SOKOTO NORTH	0.00	400,000,000.00	0.00	800,000,000.00	800,000,000.00	800,000,000.00	0.00
23030126000200 - Women's Economic Empowerment	General renovation/upgrade of Maryam Abacha M	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70161 - GENERAL PUBLIC SERVICES N.E.C.	33311700 - SOKOTO SOUTH	0.00	200,000,000.00	0.00	600,000,000.00	600,000,000.00	600,000,000.00	0.00
23030126000300 - Women's Economic Empowerment	Renovation of Maryam Abacha Multi-purpose cent	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70981 - EDUCATION N.E.C.	33311700 - SOKOTO SOUTH	0.00	350,000,000.00	0.00	0.00	0.00	0.00	0.00
23030126000400 - Women's Economic Empowerment	General renovation of women Development Centre	23030121 - REHABILITATION / REPAIRS - PUBLIC SC	70981 - EDUCATION N.E.C.	33311700 - SOKOTO SOUTH	0.00	400,000,000.00	292,003,181.75	400,000,000.00	400,000,000.00	400,000,000.00	0.00
23030126000500 - Women's Economic Empowerment	Renovation of Model Women Development Centre	23030121 - REHABILITATION / REPAIRS - PUBLIC SC	70981 - EDUCATION N.E.C.	33342400 - State Wide	0.00	150,000,000.00	0.00	800,000,000.00	800,000,000.00	800,000,000.00	0.00
23030126000600 - Women's Economic Empowerment	Procurement of processing machines (soap makin	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	71071 - SOCIAL EXCLUSION N.E.C.	33311700 - SOKOTO SOUTH	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00
04050126000202 - Functional health facilities	Purchase of hospital beds, tables and chairs for V	23010112 - PURCHASE OF OFFICE FURNITURE AND	70761 - HEALTH N.E.C.	33311600 - SOKOTO NORTH	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00
23030126000700 - Women's Economic Empowerment	Procurement of Tailoring, knitting, Pomade makin	23010139 - PURCHASE OF POVERTY AND EMERGE	71071 - SOCIAL EXCLUSION N.E.C.	33342400 - State Wide	0.00	300,000,000.00	0.00	800,000,000.00	800,000,000.00	800,000,000.00	0.00
23030126000800 - Women's Economic Empowerment	Provision of additional parking lots at Maryam Aba	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70161 - GENERAL PUBLIC SERVICES N.E.C.	33311700 - SOKOTO SOUTH	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
23030126000900 - Women's Economic Empowerment	Renovation of 6 classrooms for Tailoring and kn	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	71071 - SOCIAL EXCLUSION N.E.C.	33311600 - SOKOTO NORTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04030126000102 - Reproductive, maternal and ne	Procurement of delivery kits for pregnant Women	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	33311600 - SOKOTO NORTH	0.00	270,000,000.00	0.00	70,000,000.00	70,000,000.00	70,000,000.00	0.00
23030126001000 - Women's Economic Empowerment	Rehabilitation of children Recreation Centre at Ma	23030111 - REHABILITATION / REPAIRS - SPORTING	70161 - GENERAL PUBLIC SERVICES N.E.C.	33311700 - SOKOTO SOUTH	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
23030126001100 - Women's Economic Empowerment	Procurement of ICT services materials such as Inte	23050102 - COMPUTER SOFTWARE ACQUISITION	70161 - GENERAL PUBLIC SERVICES N.E.C.	33342400 - State Wide	0.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00
23030126001200 - Women's Economic Empowerment	NG - CARES Livelihood Programme	23050101 - RESEARCH AND DEVELOPMENT	70161 - GENERAL PUBLIC SERVICES N.E.C.	33342400 - State Wide	0.00	500,602,500.00	0.00	500,000,000.00	500,000,000.00	500,000,000.00	0.00
23030126001300 - Women's Economic Empowerment	Provision of skills/techniques to rural women for	23050108 - CAPACITY DEVELOPMENT	71091 - SOCIAL PROTECTION N.E.C.	33342400 - State Wide	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00
23030126001400 - Women's Economic Empowerment	Construction of 1 central shelter for 3 Transit shel	23020106 - CONSTRUCTION / PROVISION OF HOSP	70161 - GENERAL PUBLIC SERVICES N.E.C.	33342400 - State Wide	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
23030126001500 - Women's Economic Empowerment	Social Cash transfer to poor and vulnerable house	23050101 - RESEARCH AND DEVELOPMENT	70161 - GENERAL PUBLIC SERVICES N.E.C.	33342400 - State Wide	0.00	500,000,000.00	0.00	500,000,000.00	500,000,000.00	500,000,000.00	0.00
23030126001600 - Women's Economic Empowerment	Nigeria for women programme in the State	23050101 - RESEARCH AND DEVELOPMENT	71091 - SOCIAL PROTECTION N.E.C.	33342400 - State Wide	0.00	1,000,513,620.00	0.00	0.00	1,000,000,000.00	1,000,000,000.00	0.00
23030126001700 - Women's Economic Empowerment	Purchase of chairs for Model Women Development	23010112 - PURCHASE OF OFFICE FURNITURE AND	70161 - GENERAL PUBLIC SERVICES N.E.C.	33342400 - State Wide	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00
23030126001800 - Women's Economic Empowerment	Procurement of Starter Pack for Skills acquisition	23010139 - PURCHASE OF POVERTY AND EMERGE	71091 - SOCIAL PROTECTION N.E.C.	33312100 - WAMAKKO	0.00	130,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
23030126001900 - Women's Economic Empowerment	Conduct of children's parliament	23050101 - RESEARCH AND DEVELOPMENT	70161 - GENERAL PUBLIC SERVICES N.E.C.	33342400 - State Wide	0.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
23030126002000 - Women's Economic Empowerment	Conduct of Ramadan Lectures for Women	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C.	33342400 - State Wide	0.00	150,000,000.00	69,800,000.00	80,000,000.00	80,000,000.00	80,000,000.00	0.00

051700100100	Ministry for Basic Education										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	Since January to September	2025 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
					0.00	23,644,787,353.75	15,226,725,634.45	34,194,140,207.21	35,504,140,207.21	35,504,140,207.21	0.00
05050122000200 - Schools' infrastructure construc	Rehabilitation of 2 blocks of 3 Classrooms at GGDS	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70922 - UPPER-SECONDARY EDUCATION	33311600 - SOKOTO NORTH	0.00	33,505,749.25	0.00	374,000,000.00	0.00	0.00	0.00
05050122000300 - Schools' infrastructure construc	Rehabilitation of 4 students Hostels at GGMS, ILLE	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70922 - UPPER-SECONDARY EDUCATION	33320800 - ILLELA	0.00	700,000,000.00	700,000,000.00	144,710,836.43	700,000,000.00	700,000,000.00	0.00
05050122000400 - Schools' infrastructure construc	Completion of 2 Storey Building of 3 Classrooms at	23020107 - CONSTRUCTION / PROVISION OF PUB	70922 - UPPER-SECONDARY EDUCATION	33311600 - SOKOTO NORTH	0.00	22,379,089.00	0.00	0.00	0.00	0.00	0.00
05050122000500 - Schools' infrastructure construc	Completion of 2 Storey Building of 6 Classrooms at	23020107 - CONSTRUCTION / PROVISION OF PUB	70922 - UPPER-SECONDARY EDUCATION	33311600 - SOKOTO NORTH	0.00	30,196,467.00	0.00	350,000,000.00	350,000,000.00	350,000,000.00	0.00
05050122000600 - Schools' infrastructure construc	Rehabilitation of 6 Blocks of 3 Classrooms at GSS, KE	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70922 - UPPER-SECONDARY EDUCATION	33331000 - KEBBE	0.00	80,567,890.89	0.00	0.00	0.00	0.00	0.00
05050122000700 - Schools' infrastructure construc	Construction of New Abdullahi Bara'a Secondary S	23020107 - CONSTRUCTION / PROVISION OF PUB	70922 - UPPER-SECONDARY EDUCATION	33331800 - TAMBULWAL	0.00	500,000,000.00	320,186,666.99	500,000,000.00	500,000,000.00	500,000,000.00	0.00
05050122000800 - Schools' infrastructure construc	Rehabilitation of 6 Blocks of 3 Classrooms, 4 Stud	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70922 - UPPER-SECONDARY EDUCATION	33330200 - BODINGA	0.00	0.00	245,737,082.54	500,000,000.00	500,000,000.00	500,000,000.00	0.00
05050122000900 - Schools' infrastructure construc	Total Rehabilitation at Sheikh Abubakar Mahmud	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70922 - UPPER-SECONDARY EDUCATION	33311700 - SOKOTO SOUTH	0.00	400,000,000.00	320,220,162.75	368,142,300.00	200,000,000.00	200,000,000.00	0.00
05050122001000 - Schools' infrastructure construc	Rehabilitation of 6 Blocks of 3 Classrooms and 3 St	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70922 - UPPER-SECONDARY EDUCATION	33311700 - SOKOTO SOUTH	0.00	510,700,000.00	177,423,021.94	300,000,000.00	300,000,000.00	300,000,000.00	0.00
05050122001100 - Schools' infrastructure construc	Construction of 2 Blocks of three Bedrooms Staff	23020107 - CONSTRUCTION / PROVISION OF PUB	70922 - UPPER-SECONDARY EDUCATION	33332300 - YABO	0.00	60,843,132.96	0.00	0.00	0.00	0.00	0.00
05050122001200 - Schools' infrastructure construc	Completion of 4 Blocks of 4 Classrooms and 6 Toile	23020107 - CONSTRUCTION / PROVISION OF PUB	70922 - UPPER-SECONDARY EDUCATION	33331800 - TAMBULWAL	0.00	91,285,724.00	0.00	0.00	0.00	0.00	0.00
05050122001300 - Schools' infrastructure construc	Completion of 4 Blocks of 3 Classrooms and 6 Toile	23020107 - CONSTRUCTION / PROVISION OF PUB	70922 - UPPER-SECONDARY EDUCATION	33320800 - ILLELA	0.00	20,760,108.00	0.00	0.00	0.00	0.00	0.00
05050122001500 - Schools' infrastructure construc	Completion of 2 Storey building of 6 Classrooms at	23020107 - CONSTRUCTION / PROVISION OF PUB	70922 - UPPER-SECONDARY EDUCATION	33331800 - TAMBULWAL	0.00	133,667,715.47	0.00	300,000,000.00	750,000,000.00	750,000,000.00	0.00
05050122001700 - Schools' infrastructure construc	Rehabilitation of Government Day Secondary Schoo	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70922 - UPPER-SECONDARY EDUCATION	33320800 - ILLELA	0.00	291,915,777.25	0.00	255,381,500.24	500,000,000.00	500,000,000.00	0.00
05050122001900 - Schools' infrastructure construc	Completion of 3 Blocks of 3 Classrooms and 6 Toile	23020107 - CONSTRUCTION / PROVISION OF PUB	70922 - UPPER-SECONDARY EDUCATION	33320400 - GADA	0.00	126,927,586.88	0.00	0.00	0.00	0.00	0.00
05050122002000 - Schools' infrastructure construc	Total Renovation of Sultan Abubakar College, Sok	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70922 - UPPER-SECONDARY EDUCATION	33311700 - SOKOTO SOUTH	0.00	454,780,158.00	222,020,514.33	279,312,002.92	500,000,000.00	500,000,000.00	0.00
05050122002300 - Schools' infrastructure construc	Rehabilitation of 4 Blocks of 3 Classrooms and Adm	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70922 - UPPER-SECONDARY EDUCATION	33311700 - SOKOTO SOUTH	0.00	350,000,000.00	0.00	350,000,000.00	350,000,000.00	350,000,000.00	0.00
05050122002500 - Schools' infrastructure construc	Renovation of 2 Blocks of 6 classrooms and 4 toilet	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70922 - UPPER-SECONDARY EDUCATION	33342400 - State Wide	0.00	50,350,000.00	0.00	150,350,000.00	150,350,000.00	150,350,000.00	0.00
05040222000260 - Instructional and learning mate	Procurement of 50 no. microscop, 50 no. centrifu	23010124 - PURCHASE OF TEACHING / LEARNING	70922 - UPPER-SECONDARY EDUCATION	33342400 - State Wide	0.00	150,148,931.00	122,500,000.00	350,000,000.00	500,000,000.00	500,000,000.00	0.00
05100122002000 - Education Net Elsewhere Class	Procurement of 16,000 no. 3 seater Tables and Ch	23010112 - PURCHASE OF OFFICE FURNITURE AND	70922 - UPPER-SECONDARY EDUCATION	33342400 - State Wide	0.00	350,000,000.00	345,298,059.09	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00	0.00
05040222002900 - Instructional and learning mate	Procurements of Text Books for Basic and Post Ba	23010124 - PURCHASE OF TEACHING / LEARNING	70922 - UPPER-SECONDARY EDUCATION	33342400 - State Wide	0.00	83,676,440.00	0.00	700,000,000.00	700,000,000.00	700,000,000.00	0.00
05080122003000 - ICT equipment, software and e	Procurement of 50 HP Laptop Computers & 10 To	23010113 - PURCHASE OF COMPUTERS	70922 - UPPER-SECONDARY EDUCATION	33342400 - State Wide	0.00	44,460,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
05060122003200 - Educational and Technical Equip	Procurement of 1000 no. Educational and Techni	23010124 - PURCHASE OF TEACHING / LEARNING	70922 - UPPER-SECONDARY EDUCATION	33342400 - State Wide	0.00	150,000,000.00	0.00	250,000,000.00	250,000,000.00	250,000,000.00	0.00
05050122003300 - Human and Institutional capaci	Sustainability activities on Girls Education Project	23010103 - MONITORING AND EVALUATION	70922 - UPPER-SECONDARY EDUCATION	33342400 - State Wide	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00
05010222003400 - Human and institutional capaci	Girls Education Project (11) with State to State	23050103 - MONITORING AND EVALUATION	70922 - UPPER-SECONDARY EDUCATION	33342400 - State Wide	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
05010222003500 - Human and institutional capaci	Learn to Read Project with USAID (Counterpart)	23050103 - MONITORING AND EVALUATION	70922 - UPPER-SECONDARY EDUCATION	33342400 - State Wide	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
05060122003600 - ICT equipment, software and e	E-Learning programme Nigeria Learning	23050102 - COMPUTER SOFTWARE ACQUISITION	70922 - UPPER-SECONDARY EDUCATION	33342400 - State Wide	0.00	150,000,000.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00	0.00
05060122003700 - ICT equipment, software and e	Procurement of 20 Thump Scanners & 2 Photo Sc	23050102 - COMPUTER SOFTWARE ACQUISITION	70922 - UPPER-SECONDARY EDUCATION	33342400 - State Wide	0.00	5,250,000.00	0.00	50,000,000.00	100,000,000.00	100,000,000.00	0.00
05060122003800 - ICT equipment, software and e	Procurement of 50 no. HP Printers and 10 Digit	23050123 - PURCHASE OF COMPUTERS	70922 - UPPER-SECONDARY EDUCATION	33342400 - State Wide	0.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
05050122004010 - Schools' infrastructure construc	Renovation and remodelling of Turaki Basic Schoo	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70922 - UPPER-SECONDARY EDUCATION	33311700 - SOKOTO SOUTH	0.00	0.00	725,000,000.00	860,000,000.00	860,000,000.00	860,000,000.00	0.00
05050122004200 - Schools' infrastructure construc	Construction of 4 Blocks of 3 Classrooms and Adm	23020107 - CONSTRUCTION / PROVISION OF PUB	70922 - UPPER-SECONDARY EDUCATION	33312100 - WAMAKKO	0.00	0.00	350,000,000.00	350,000,000.00	350,000,000.00	350,000,000.00	0.00
05050122004400 - Schools' infrastructure construc	Rehabilitation of 6 Blocks of 3 Classrooms and 5 St	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70922 - UPPER-SECONDARY EDUCATION	33311700 - SOKOTO SOUTH	0.00	500,000,000.00	0.00	500,000,000.00	500,000,000.00	500,000,000.00	0.00
05050260004000 - Furnishing	Rehabilitation of 20 no. of schools affected by flo	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70922 - UPPER-SECONDARY EDUCATION	33342400 - State Wide	0.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00
05050122004500 - Education sector coordinatio	Support to AGRI - Research and Development	23010103 - MONITORING AND EVALUATION	70922 - UPPER-SECONDARY EDUCATION	33342400 - State Wide	0.00	180,000,000.00	0.00	0.00	0.00	0.00	0.00
05030520047000 - Girls/boys child education	Provision of 10,000 no. jerseys, 2000 no each of f	23020112 - CONSTRUCTION / PROVISION OF SPOR	70922 - UPPER-SECONDARY EDUCATION	33342400 - State Wide	0.00	150,000,000.00	9,033,380.00	150,000,000.00	150,000,000.00	150,000,000.00	0.00
05050122004800 - Schools' infrastructure construc	Construction of Zonal office Gwadabawa	23020101 - CONSTRUCTION / PROVISION OF OFFIC	70922 - UPPER-SECONDARY EDUCATION	33320700 - GWADABAWA	0.00	17,327,151.10	0.00	300,000,000.00	300,000,000.00	300,000,000.00	0.00
05050122004900 - Schools' infrastructure construc	Construction of Zonal office Bodinga	23020101 - CONSTRUCTION / PROVISION OF OFFIC	70922 - UPPER-SECONDARY EDUCATION	33330200 - BODINGA	0.00	7,649,044.00	0.00	300,000,000.00	300,000,000.00	300,000,000.00	0.00
05050122005000 - Schools' infrastructure construc	Construction of Zonal office Yabo	23020101 - CONSTRUCTION / PROVISION OF OFFIC	70922 - UPPER-SECONDARY EDUCATION	33332300 - YABO	0.00	18,505,055.30	0.00	300,000,000.00	300,000,000.00	300,000,000.00	0.00
05050122005100 - Schools' infrastructure construc	Completion of 2 Storey Building of 6 Classrooms at	23020107 - CONSTRUCTION / PROVISION OF PUB	70922 - UPPER-SECONDARY EDUCATION	33311700 - SOKOTO SOUTH	0.00	0.00	500,000,000.00	500,000,000.00	500,000,000.00	500,000,000.00	0.00
05050122005200 - Schools' infrastructure construc	Construction of 2 Classrooms Each at 20	23020107 - CONSTRUCTION / PROVISION OF PUB	70922 - UPPER-SECONDARY EDUCATION	33342400 - State Wide	0.00	28,254,000.00	350,000,000.00	350,000,000.00	350,000,000.00	350,000,000.00	0.00
05050122005300 - Schools' infrastructure construc	Construction of One Block of 2 classrooms, One Da	23020107 - CONSTRUCTION / PROVISION OF PUB	70922 - UPPER-SECONDARY EDUCATION	33312300 - SABON BIRNI	0.00	14,810,148.93	0.00	0.00	0.00	0.00	0.00
05050122005400 - Schools' infrastructure construc	Rehabilitation of Sani Dingyadi Comprehensive Sci	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70922 - UPPER-SECONDARY EDUCATION	33312100 - WAMAKKO	0.00	374,654,778.06	195,642,667.22	300,000,000.00	300,000,000.00	300,000,000.00	0.00
05050122005500 - Schools' infrastructure construc	Rehabilitation of Sokoto Science College	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70922 - UPPER-SECONDARY EDUCATION	33311700 - SOKOTO SOUTH	0.00	4,675,000.00	0.00	93,219,540.40	800,000,000.00	800,000,000.00	0.00
05030122005600 - Inclusive Education	Procurement of Materials for Inclusive Educatio	23010124 - PURCHASE OF TEACHING / LEARNING	70922 - UPPER-SECONDARY EDUCATION	33342400 - State Wide	0.00	150,000,000.00	0.00	250,000,000.00	500,000,000.00	500,000,000.00	0.00
05050122005700 - Schools' infrastructure construc	Rehabilitation of Command Secondary School Giga	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70922 - UPPER-SECONDARY EDUCATION	33311700 - SOKOTO NORTH	0.00	400,000,000.00	137,331,259.03	212,812,351.96	600,000,000.00	600,000,000.00	0.00
05050122005800 - Schools' infrastructure construc	Rehabilitation of Zonal Secondary School Shagari	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70922 - UPPER-SECONDARY EDUCATION	33342400 - KAGARI	0.00	93,486,154.54	0.00	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00	0.00
05010422005900 - Integrated supportive supervis	Construction of Classrooms, Offices, Laboratories	23020107 - CONSTRUCTION / PROVISION OF PUB	70922 - UPPER-SECONDARY EDUCATION	33342400 - State Wide	0.00	12,244,000,000.00	11,885,350,008.89	12,350,000,000.00	11,000,000,000.00	11,000,000,000.00	0.00
05010422006000 - Advocacy and sensitization	Procurement of 4 no. Toyota Hilux 2022 model	23050101 - RESEARCH AND DEVELOPMENT	70922 - UPPER-SECONDARY EDUCATION	33342400 - State Wide	0.00	15,000,000.00	987,362,562.03	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00	0.00

05002022006100 - Advocacy and sensitization	Disbursement of Conditional Cash Transfer and Gr	23050101 - RESEARCH AND DEVELOPMENT	70922 - UPPER-SECONDARY EDUCATION	33342400 - State Wide	0.00	2,500,000,000.00	0.00	0.00	1,000,000,000.00	1,000,000,000.00	0.00
05010322006200 - Education sector coordination	Construction of Songhai centre (Poultry, Livestock	23020113 - CONSTRUCTION / PROVISION OF AGRIC	70922 - UPPER-SECONDARY EDUCATION	33342400 - State Wide	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00
05050126003000 - Schools' infrastructure construction	Rehabilitation of Dilapidated 46 year old three stor	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70922 - UPPER-SECONDARY EDUCATION	33311700 - SOKOTO SOUTH	0.00	0.00	0.00	900,000,000.00	1,500,000,000.00	1,500,000,000.00	0.00
05050126003100 - Schools' infrastructure construction	Rehabilitation of Sultan Attiku Secondary School	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70922 - UPPER-SECONDARY EDUCATION	33311700 - SOKOTO SOUTH	0.00	0.00	0.00	650,000,000.00	650,000,000.00	650,000,000.00	0.00
05050126003200 - Schools' infrastructure construction	Rehabilitation of Sultan Attiku Secondary School, Ba	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70922 - UPPER-SECONDARY EDUCATION	33311700 - SOKOTO SOUTH	0.00	0.00	0.00	738,000,000.00	738,000,000.00	738,000,000.00	0.00
05050126003300 - Schools' infrastructure construction	Rehabilitation of Giginya Memorial Secondary School	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70922 - UPPER-SECONDARY EDUCATION	33311700 - SOKOTO SOUTH	0.00	0.00	0.00	835,000,000.00	835,000,000.00	835,000,000.00	0.00
05050126003400 - Schools' infrastructure construction	Total Rehabilitation of Sultan Bello Secondary Sch	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70922 - UPPER-SECONDARY EDUCATION	33311700 - SOKOTO SOUTH	0.00	0.00	0.00	788,000,000.00	788,000,000.00	788,000,000.00	0.00
05050126003500 - Schools' infrastructure construction	Expansion of New Out of School Children Gandu Pu	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70921 - LOWER SECONDARY EDUCATION	33311600 - SOKOTO NORTH	0.00	0.00	0.00	630,738,676.10	570,000,000.00	570,000,000.00	0.00
05050126003600 - Schools' infrastructure construction	Renovation of 2 Block of 3 Class rooms at GSS Kwa	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70922 - UPPER-SECONDARY EDUCATION	33311100 - KWARA	0.00	0.00	0.00	500,000,000.00	500,000,000.00	500,000,000.00	0.00
05010126000100 - Legal, policy, regulations and st	Development of State Policy on Education	23050101 - RESEARCH AND DEVELOPMENT	70922 - UPPER-SECONDARY EDUCATION	33342400 - State Wide	0.00	0.00	0.00	500,000,000.00	500,000,000.00	500,000,000.00	0.00
05010126000200 - Legal, policy, regulations and st	Renovation of Phase 1 Selected Secondary school	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70922 - UPPER-SECONDARY EDUCATION	33342400 - State Wide	0.00	0.00	0.00	500,000,000.00	500,000,000.00	500,000,000.00	0.00
05010126000300 - Legal, policy, regulations and st	Rehabilitation of Sokoto Education Resources Cent	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70922 - UPPER-SECONDARY EDUCATION	33311600 - SOKOTO NORTH	0.00	0.00	0.00	457,770,863.00	457,770,863.00	457,770,863.00	0.00
05010126000400 - Legal, policy, regulations and st	Construction of 2 Block of 3 classrooms, Admin Bld	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70922 - UPPER-SECONDARY EDUCATION	33331800 - TAMBUJAU	0.00	0.00	0.00	250,000,000.00	150,000,000.00	150,000,000.00	0.00
05010126000500 - Legal, policy, regulations and st	Rehabilitation of Rochars Foundation Shum, Sokoto	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70922 - UPPER-SECONDARY EDUCATION	33330300 - DANGE SHUNI	0.00	0.00	0.00	545,019,344.21	545,019,344.21	545,019,344.21	0.00
05010126000600 - Legal, policy, regulations and st	Rehabilitation of Government Girls College for Ara	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70922 - UPPER-SECONDARY EDUCATION	33330300 - DANGE SHUNI	0.00	0.00	0.00	500,000,000.00	0.00	0.00	0.00
05010126000700 - Legal, policy, regulations and st	Rehabilitation of GDOSS Salihu Anka, Kofar Kade are	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70922 - UPPER-SECONDARY EDUCATION	33311600 - SOKOTO NORTH	0.00	0.00	0.00	500,000,000.00	0.00	0.00	0.00
05010126000800 - Legal, policy, regulations and st	Procurement of 2000 no. double bunk beds and 40	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70922 - UPPER-SECONDARY EDUCATION	33342400 - State Wide	0.00	0.00	0.00	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00	0.00

051700200100	Sultan Maccido Institute for Qur'ani & General Stu										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	Since January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
Total					0.00	4,841,801,000.00	1,503,514,451.08	430,000,000.00	287,000,000.00	287,000,000.00	0.00
05030226000100 - Education sector coordination	Purchase of vehicles 1No of Toyota corolla 2019 f	23010105 - PURCHASE OF MOTOR VEHICLES	70922 - UPPER-SECONDARY EDUCATION	33342400 - State Wide	0.00	0.00	0.00	52,000,000.00	52,000,000.00	52,000,000.00	0.00
05030226000101 - Girls/Boys child education	Purchase of 20 students tables and chairs	23010112 - PURCHASE OF OFFICE FURNITURE AND	70922 - UPPER-SECONDARY EDUCATION	33342400 - State Wide	0.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
05010426000100 - Integrated supportive supervis	Purchase of office furniture at Ad3 admin blocks	23010112 - PURCHASE OF OFFICE FURNITURE AND	70922 - UPPER-SECONDARY EDUCATION	33342400 - State Wide	0.00	0.00	0.00	60,000,000.00	60,000,000.00	60,000,000.00	0.00
05060226000600 - Research and development	Purchase of 2no Eighteen seaters bus both in prima	23010105 - PURCHASE OF MOTOR VEHICLES	70922 - UPPER-SECONDARY EDUCATION	33342400 - State Wide	0.00	0.00	0.00	70,000,000.00	70,000,000.00	70,000,000.00	0.00
05010326000500 - Education sector coordination	Repairs of 2no. Of Hilux and School Ambulance	23010105 - PURCHASE OF MOTOR VEHICLES	70922 - UPPER-SECONDARY EDUCATION	33342400 - State Wide	0.00	0.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00	0.00
05010326000600 - Education sector coordination	Repairs 2no of toyota Coaster Bus	23010105 - PURCHASE OF MOTOR VEHICLES	70922 - UPPER-SECONDARY EDUCATION	33342400 - State Wide	0.00	0.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
05010323000100 - Education sector coordination	RENOVATION OF HOSTEL AT School Premises	23020103 - REHABILITATION / REPAIRS - HOUSING	70922 - UPPER-SECONDARY EDUCATION	33342400 - State Wide	0.00	1,443,650,000.00	846,788,568.00	250,000,000.00	0.00	0.00	0.00
05010323000200 - Education sector coordination	REPAIRS OF 3 No Of ADMIN BLOCKS	23020121 - REHABILITATION / REPAIRS OF OFFICE	70922 - UPPER-SECONDARY EDUCATION	33342400 - State Wide	0.00	770,000,000.00	656,731,881.00	0.00	0.00	0.00	0.00
05010323000300 - Education sector coordination	RENOVATION OF 15 NO OF BLOCK OF CLASSROOM	23020121 - REHABILITATION / REPAIRS - PUBLIC SC	70922 - UPPER-SECONDARY EDUCATION	33342400 - State Wide	0.00	798,151,000.00	0.00	0.00	0.00	0.00	0.00
05010323000400 - Education sector coordination	Renovation of Jum'at Mosque in the Institute	23020128 - REHABILITATION/REPAIRS OF RELIGIOU	70922 - UPPER-SECONDARY EDUCATION	33342400 - State Wide	0.00	650,000,000.00	0.00	0.00	0.00	0.00	0.00
05010323000500 - Education sector coordination	Renovation of 3 no. clinics in the schools	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70922 - UPPER-SECONDARY EDUCATION	33342400 - State Wide	0.00	520,000,000.00	0.00	0.00	0.00	0.00	0.00
05010323000600 - Legal, policy, regulations and st	Construction of Chief Imam House in the School	23020102 - CONSTRUCTION / PROVISION OF RESID	70922 - UPPER-SECONDARY EDUCATION	33342400 - State Wide	0.00	430,000,000.00	0.00	0.00	0.00	0.00	0.00
05050323000700 - Libraries and laboratories	Renovation of 3 no. school Libraries	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70922 - UPPER-SECONDARY EDUCATION	33342400 - State Wide	0.00	230,000,000.00	0.00	0.00	0.00	0.00	0.00

051700300100	State Universal Basic Education Board (SUBEB)										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	Since January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
Total					0.00	5,415,452,719.51	190,644,000.00	9,147,810,135.05	8,198,452,719.51	8,198,452,719.51	0.00
05050125000100 - Schools' infrastructure construction	Support for UBEC activities for the construction, re	23020107 - CONSTRUCTION / PROVISION OF PUBLIC	70912 - PRIMARY EDUCATION	33342400 - State Wide	0.00	1,564,642,584.46	60,241,500.00	854,000,000.00	2,554,642,584.46	2,554,642,584.46	0.00
05050125000200 - Schools' infrastructure construction	Construction of SUBEB Permanent site	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70912 - PRIMARY EDUCATION	33342400 - State Wide	0.00	500,000,000.00	0.00	500,000,000.00	500,000,000.00	500,000,000.00	0.00
05050125000300 - Schools' infrastructure construction	Rehabilitation of identified primary schools designed	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70912 - PRIMARY EDUCATION	33342400 - State Wide	0.00	205,000,000.00	100,402,500.00	205,000,000.00	205,000,000.00	205,000,000.00	0.00
05040225000400 - Instructional and learning materials	Procurement and Distribution of Teaching and Learning	23010124 - PURCHASE OF TEACHING / LEARNING	70912 - PRIMARY EDUCATION	33342400 - State Wide	0.00	1,000,000,000.00	0.00	500,000,000.00	1,000,000,000.00	1,000,000,000.00	0.00
05050125000500 - Schools' infrastructure construction	Procurement of Digital Tablets for Coaches and Mentors	23010124 - PURCHASE OF TEACHING / LEARNING	70912 - PRIMARY EDUCATION	33342400 - State Wide	0.00	147,378,978.45	0.00	147,378,978.45	147,378,978.45	147,378,978.45	0.00
05050125000600 - Schools' infrastructure construction	Procurement and Distribution of School Statuary	23010124 - PURCHASE OF TEACHING / LEARNING	70912 - PRIMARY EDUCATION	33342400 - State Wide	0.00	360,278,560.69	30,000,000.00	360,278,560.69	360,278,560.69	360,278,560.69	0.00
05050125000700 - Schools' infrastructure construction	Procurement of Supplementary Reading Materials	23010124 - PURCHASE OF TEACHING / LEARNING	70912 - PRIMARY EDUCATION	33342400 - State Wide	0.00	200,498,295.91	0.00	150,498,295.91	200,498,295.91	200,498,295.91	0.00
05050125000800 - Schools' infrastructure construction	Development of Dashboard for Data visualization	23050102 - COMPUTER SOFTWARE ACQUISITION	70912 - PRIMARY EDUCATION	33342400 - State Wide	0.00	25,000,000.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00	0.00
05050125000900 - Schools' infrastructure construction	Procurement of Teaching and Learning Materials	23010124 - PURCHASE OF TEACHING / LEARNING	70912 - PRIMARY EDUCATION	33342400 - State Wide	0.00	200,000,000.00	0.00	150,000,000.00	200,000,000.00	200,000,000.00	0.00
05010125001000 - Legal, policy, regulations and standards	Conferences to communities on enrolment, attendance and learning	23050108 - CAPACITY DEVELOPMENT	70912 - PRIMARY EDUCATION	33342400 - State Wide	0.00	150,000,000.00	0.00	100,000,000.00	150,000,000.00	150,000,000.00	0.00
05060120001100 - ICT equipment, software and electronics	Procurement of Laptops computers (95), tablets (30) and	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	33342400 - State Wide	0.00	72,654,300.00	0.00	72,654,300.00	72,654,300.00	72,654,300.00	0.00
05050225001400 - Furnishing	Procurement of chairs and tables for Principal offices	23010112 - PURCHASE OF OFFICE FURNITURE AND	70912 - PRIMARY EDUCATION	33342400 - State Wide	0.00	345,000,000.00	0.00	195,000,000.00	345,000,000.00	345,000,000.00	0.00
05060125001500 - ICT equipment, software and electronics	Procurement of 30 no Laptops Corei7 and 30 no Tablets	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	33342400 - State Wide	0.00	82,500,000.00	0.00	82,500,000.00	82,500,000.00	82,500,000.00	0.00
05040225001600 - Instructional and learning materials	Production /Provision of 47,600 copies of the nine	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70912 - PRIMARY EDUCATION	33342400 - State Wide	0.00	238,000,000.00	0.00	188,000,000.00	238,000,000.00	238,000,000.00	0.00
05050225001700 - Furnishing	Purchase of 20 no executive chairs and tables for	23010112 - PURCHASE OF OFFICE FURNITURE AND	70912 - PRIMARY EDUCATION	33342400 - State Wide	0.00	37,000,000.00	0.00	37,000,000.00	37,000,000.00	37,000,000.00	0.00
05040225001800 - Instructional and learning materials	Procurement of Early grade reading Teaching and Learning	23010124 - PURCHASE OF TEACHING / LEARNING	70912 - PRIMARY EDUCATION	33342400 - State Wide	0.00	297,500,000.00	0.00	297,500,000.00	297,500,000.00	297,500,000.00	0.00
05010325002000 - Education sector coordination	Procurement of 185 motorcycles to state, zonal and	23010104 - PURCHASE MOTOR CYCLES	70912 - PRIMARY EDUCATION	33342400 - State Wide	0.00	0.00	0.00	200,000,000.00	300,000,000.00	300,000,000.00	0.00
05040225002100 - Instructional and learning materials	Procurement of Teaching and Learning Materials for	23010124 - PURCHASE OF TEACHING / LEARNING	70912 - PRIMARY EDUCATION	33342400 - State Wide	0.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
05010325002200 - Education sector coordination	Procurement of 40 monitoring vehicles for the SUBEB	23010105 - PURCHASE OF MOTOR VEHICLES	70912 - PRIMARY EDUCATION	33342400 - State Wide	0.00	0.00	0.00	300,000,000.00	500,000,000.00	500,000,000.00	0.00
05060125002300 - ICT equipment, software and electronics	Procurement of 500 no. each of doorbell, chair lift	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	33342400 - State Wide	0.00	0.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
05050125002400 - Schools' infrastructure construction	Provision for Establishment of 3 Centers on Girls	23020107 - CONSTRUCTION / PROVISION OF PUBLIC	70912 - PRIMARY EDUCATION	33342400 - State Wide	0.00	0.00	0.00	200,000,000.00	250,000,000.00	250,000,000.00	0.00
05060125002500 - ICT equipment, software and electronics	Procurement of 20 nos Hp computer Desktops and	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	33342400 - State Wide	0.00	18,000,000.00	0.00	18,000,000.00	18,000,000.00	18,000,000.00	0.00
05010226000100 - Human and institutional capacity	Renovation of 23 LGAs Headquarters across the State	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70912 - PRIMARY EDUCATION	33342400 - State Wide	0.00	90,000,000.00	0.00	90,000,000.00	90,000,000.00	90,000,000.00	0.00
05050226000300 - Furnishing	Procurement and Distribution of 70,000 schools furniture	23010112 - PURCHASE OF OFFICE FURNITURE AND	70912 - PRIMARY EDUCATION	33342400 - State Wide	0.00	0.00	0.00	100,000,000.00	150,000,000.00	150,000,000.00	0.00
05050426000100 - Water, sanitation and hygiene	Provision of 60 WASH facilities such as bukes, jugs	23020105 - CONSTRUCTION / PROVISION OF WATER	70912 - PRIMARY EDUCATION	33342400 - State Wide	0.00	0.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
05050126003700 - Schools' infrastructure construction	Construction of 230 nos of toilets with 4 apartments	23020107 - CONSTRUCTION / PROVISION OF PUBLIC	70912 - PRIMARY EDUCATION	33342400 - State Wide	0.00	0.00	0.00	150,000,000.00	150,000,000.00	150,000,000.00	0.00
05040226000800 - Instructional and learning materials	Procurement of 55,000 copies of 9 Year Basic National	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70912 - PRIMARY EDUCATION	33342400 - State Wide	0.00	0.00	0.00	45,000,000.00	45,000,000.00	45,000,000.00	0.00
05060226007700 - ICT equipment, software and electronics	Procurement of additional 5 laptops, 2 Photocopier	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	33342400 - State Wide	0.00	25,000,000.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00	0.00
05010026000800 - Education Not Elsewhere Classified	Purchase and distribution of Entrepreneurship materials	23050108 - CAPACITY DEVELOPMENT	70912 - PRIMARY EDUCATION	33342400 - State Wide	0.00	140,000,000.00	0.00	140,000,000.00	140,000,000.00	140,000,000.00	0.00
05040226000900 - Instructional and learning materials	Provision of Inclusive Education Materials (Markers)	23010124 - PURCHASE OF TEACHING / LEARNING	70912 - PRIMARY EDUCATION	33342400 - State Wide	0.00	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
05040226010000 - Instructional and learning materials	Construction of 3 Mega Schools across 3 Senatorial	23020107 - CONSTRUCTION / PROVISION OF PUBLIC	70912 - PRIMARY EDUCATION	33342400 - State Wide	0.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	Since January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
05170800100	State Library Board										
Total					18,000,000.00	26,761,665.90	38,342,123.90	305,000,000.00	1,500,000,000.00	1,500,000,000.00	0.00
05050126005000 - Schools' infrastructure construc	Construction of Administration Block	23020101 - CONSTRUCTION / PROVISION OF OFFI	70971 - R & D EDUCATION	33311700 - SOKOTO SOUTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050126005100 - Schools' infrastructure construc	Rehabilitation of main library complex	23020110 - REHABILITATION / REPAIRS - LIBRARIES	70971 - R & D EDUCATION	33311700 - SOKOTO SOUTH	0.00	60,000,000.00	18,000,000.00	0.00	0.00	0.00	0.00
05050126005200 - Schools' infrastructure construc	Expansion and Equiping of physically Challenge S	23020101 - CONSTRUCTION / PROVISION OF OFFI	70971 - R & D EDUCATION	33342400 - State Wide	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
05010225000500 - Human and institutional capaci	Purchase of Books, journal, official Document,Audi	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIP	70971 - R & D EDUCATION	33342400 - State Wide	18,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
05050126005300 - Schools' infrastructure construc	Renovation of Libraries across the State	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70971 - R & D EDUCATION	33342400 - State Wide	0.00	40,000,000.00	26,847,665.90	0.00	0.00	0.00	0.00
05010225000700 - Human and institutional capaci	Equipping of libraries across the State	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIP	70971 - R & D EDUCATION	33342400 - State Wide	0.00	41,581,000.00	0.00	0.00	0.00	0.00	0.00
05050126001400 - Schools' infrastructure construc	Construction of 3 no of E-Libraries at Bodinagalam	23020101 - CONSTRUCTION / PROVISION OF OFFI	70971 - R & D EDUCATION	33342400 - State Wide	0.00	50,000,000.00	0.00	100,000,000.00	600,000,000.00	600,000,000.00	0.00
05010226000200 - Human and institutional capaci	purchase of additional reading materials for the he	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIP	70971 - R & D EDUCATION	33342400 - State Wide	0.00	0.00	0.00	40,000,000.00	380,000,000.00	380,000,000.00	0.00
05010226000300 - Human and institutional capaci	provision of office reading furniture at main library	23010112 - PURCHASE OF OFFICE FURNITURE AND	70971 - R & D EDUCATION	33311700 - SOKOTO SOUTH	0.00	0.00	0.00	50,000,000.00	110,000,000.00	110,000,000.00	0.00
05050126005500 - Schools' infrastructure construc	Rehabilitation of 4 no branches libraries at wamakk	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70971 - R & D EDUCATION	33342400 - State Wide	0.00	0.00	0.00	100,000,000.00	370,000,000.00	370,000,000.00	0.00
05010226000400 - Human and institutional capaci	Purchase of 3no of photocopier (kyocera machine)	23010114 - PURCHASE OF COMPUTER PRINTERS	70971 - R & D EDUCATION	33311700 - SOKOTO SOUTH	0.00	0.00	0.00	10,000,000.00	40,000,000.00	40,000,000.00	0.00
0517080100100	Female Education Board										
Total					0.00	670,000,000.00	8,250,000.00	650,000,000.00	0.00	0.00	0.00
05050226000400 - Furnishing	Procurement of school chairs, tables, benches for	23010112 - PURCHASE OF OFFICE FURNITURE AND	70981 - EDUCATION N.E.C	33342400 - State Wide	0.00	30,000,000.00	8,250,000.00	130,000,000.00	0.00	0.00	0.00
05050126006100 - Libraries and laboratories	Provision of laboratory equipments such as test tu	23010129 - PURCHASE OF INDUSTRIAL EQUIPME	70922 - UPPER-SECONDARY EDUCATION	33342400 - State Wide	0.00	80,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00
03100126000500 - Poverty Alleviation - General	Procurement and distribution of 500 Tailoring Ma	23010129 - PURCHASE OF INDUSTRIAL EQUIPME	70981 - EDUCATION N.E.C	33342400 - State Wide	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00
03100126000600 - Poverty Alleviation - General	Procurement and distribution of 500 knitting Mac	23010129 - PURCHASE OF INDUSTRIAL EQUIPME	70981 - EDUCATION N.E.C	33342400 - State Wide	0.00	45,000,000.00	0.00	45,000,000.00	0.00	0.00	0.00
03100126000700 - Poverty Alleviation - General	Procurement of 1000 no Soap M	23010129 - PURCHASE OF INDUSTRIAL EQUIPME	70981 - EDUCATION N.E.C	33342400 - State Wide	0.00	45,000,000.00	0.00	45,000,000.00	0.00	0.00	0.00
03100126000800 - Poverty Alleviation - General	Procurement and distribution of 1000 no of Soap M	23010129 - PURCHASE OF INDUSTRIAL EQUIPME	70981 - EDUCATION N.E.C	33342400 - State Wide	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00
05100126000900 - Education Not Elsewhere Class	Construction of Women centres for continue Educ	23020107 - CONSTRUCTION / PROVISION OF PUB	70981 - EDUCATION N.E.C	33342400 - State Wide	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
05050126005600 - Schools' infrastructure construc	Construction of 2 block of 3 Classrooms at Women	23020107 - CONSTRUCTION / PROVISION OF PUB	70981 - EDUCATION N.E.C	33342400 - State Wide	0.00	120,000,000.00	0.00	120,000,000.00	0.00	0.00	0.00
05050126005700 - Schools' infrastructure construc	Construction of 2 block of 4 no of toilets for Femal	23020107 - CONSTRUCTION / PROVISION OF PUB	70981 - EDUCATION N.E.C	33342400 - State Wide	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00
05050126005800 - Schools' infrastructure construc	Completion of staff room at Gwadabawa Women	23020107 - CONSTRUCTION / PROVISION OF PUB	70981 - EDUCATION N.E.C	33342400 - State Wide	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00
05050126005900 - Schools' infrastructure construc	Construction of perimeter wall Fence at Women fo	23020107 - CONSTRUCTION / PROVISION OF PUB	70981 - EDUCATION N.E.C	33320700 - GWADABAWA	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
0517080100100	Arabic and Islamic Education Board										
Total					1,120,000,000.00	860,000,000.00	54,700,000.00	840,000,000.00	920,000,000.00	920,000,000.00	0.00
05050126006000 - Schools' infrastructure construc	Rehabilitation of Islamic Nursery schools and mode	23020106 - REHABILITATION / REPAIRS - PUBLIC SC	70981 - EDUCATION N.E.C	33342400 - State Wide	25,000,000.00	25,000,000.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00	0.00
05050126006100 - Schools' infrastructure construc	Construction of Islamic secondary school in each	23020101 - CONSTRUCTION / PROVISION OF PUB	70981 - EDUCATION N.E.C	33342400 - State Wide	20,000,000.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
05010302060300 - Education sector coordination	Support top-specialists to Qur'anic and Islamic	23050101 - RESEARCH AND DEVELOPMENT	70922 - UPPER-SECONDARY EDUCATION	33342400 - State Wide	25,000,000.00	25,000,000.00	0.00	0.00	60,000,000.00	60,000,000.00	0.00
05010302060400 - Education sector coordination	Purchase of 2 new Toyota Hilux car for office use at	23010105 - PURCHASE OF MOTOR VEHICLES	70922 - UPPER-SECONDARY EDUCATION	33342400 - State Wide	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05050126006200 - Schools' infrastructure construc	Construction of 2 block of 5 classes for Almajiri Ni	23020107 - CONSTRUCTION / PROVISION OF PUB	70922 - UPPER-SECONDARY EDUCATION	33342400 - State Wide	100,000,000.00	100,000,000.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
05050226000500 - Furnishing	Furniture and equipment for GDASS Gandu	23010112 - PURCHASE OF OFFICE FURNITURE AND	70922 - UPPER-SECONDARY EDUCATION	33342400 - State Wide	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05050226000600 - Furnishing	Furniture and equipment for WIGAS Gidawada	23010112 - PURCHASE OF OFFICE FURNITURE AND	70922 - UPPER-SECONDARY EDUCATION	33342400 - State Wide	42,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05050226000700 - Furnishing	Purchase of 100 no. executive chairs and tables for	23010129 - PURCHASE OF OFFICE FURNITURE AND	70922 - UPPER-SECONDARY EDUCATION	33342400 - State Wide	5,000,000.00	50,000,000.00	14,700,000.00	25,000,000.00	45,000,000.00	45,000,000.00	0.00
05050126006300 - Schools' infrastructure construc	Completion/provision of furniture and equipment f	23010112 - PURCHASE OF OFFICE FURNITURE AND	70922 - UPPER-SECONDARY EDUCATION	33342400 - State Wide	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05050126006400 - Schools' infrastructure construc	Construction of 2 block of 5 classes for Almajiri Ni	23020107 - CONSTRUCTION / PROVISION OF PUB	70922 - UPPER-SECONDARY EDUCATION	33342400 - State Wide	80,000,000.00	80,000,000.00	0.00	80,000,000.00	80,000,000.00	80,000,000.00	0.00
05050126006500 - Schools' infrastructure construc	Construction of 2 block of 5 classes for Almajiri Ni	23020107 - CONSTRUCTION / PROVISION OF PUB	70922 - UPPER-SECONDARY EDUCATION	33342400 - State Wide	80,000,000.00	80,000,000.00	0.00	80,000,000.00	80,000,000.00	80,000,000.00	0.00
05010302061200 - Education sector coordination	Conduct of Annual Qur'anic Recitation Competitio	23050104 - ANNIVERSARIES/CELEBRATIONS	70922 - UPPER-SECONDARY EDUCATION	33342400 - State Wide	100,000,000.00	100,000,000.00	40,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
05050126006600 - Schools' infrastructure construc	Renovation of Some Offices At the Board Hqtrs	23030121 - REHABILITATION / REPAIRS OF OFFICE	70922 - UPPER-SECONDARY EDUCATION	33342400 - State Wide	0.00	50,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00
05050126006700 - Schools' infrastructure construc	Renovation of AIEE Conference hall (ie modern co	23030121 - REHABILITATION / REPAIRS OF OFFICE	70922 - UPPER-SECONDARY EDUCATION	33342400 - State Wide	0.00	40,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00
05010302061500 - Education sector coordination	Renovation of solar power Borehole at the Board Hq	23030125 - REHABILITATION/REPAIRS - POWER GEN	70922 - UPPER-SECONDARY EDUCATION	33342400 - State Wide	10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
05050126006800 - Schools' infrastructure construc	Rehabilitation of tsangaya schools across the State	23020106 - REHABILITATION / REPAIRS - PUBLIC SC	70922 - UPPER-SECONDARY EDUCATION	33342400 - State Wide	600,000,000.00	300,000,000.00	0.00	300,000,000.00	300,000,000.00	300,000,000.00	0.00
05060226000700 - Research and development	Provision of NBAIS Curriculum for Arabic Seconda	23050101 - RESEARCH AND DEVELOPMENT	70922 - UPPER-SECONDARY EDUCATION	33342400 - State Wide	0.00	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
05010302060700 - Education sector coordination	Purchase of 10 no of hp2 Computers,3 no of hp Pri	23010113 - PURCHASE OF COMPUTERS	70922 - UPPER-SECONDARY EDUCATION	33342400 - State Wide	0.00	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
056900100100	Ministry for Higher Education										
Total					0.00	1,084,000,000.00	451,258,037.21	2,040,000,000.00	1,900,000,000.00	1,900,000,000.00	0.00
05050123000200 - Schools' infrastructure construc	Purchase of Textbooks, instructional materials and	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIP	70941 - FIRST STAGE OF TERTIARY EDUCATION	33342400 - State Wide	0.00	120,000,000.00	0.00	0.00	0.00	0.00	0.00
05050123000300 - Schools' infrastructure construc	Payment of security guard for tertiary institutions	23020107 - CONSTRUCTION / PROVISION OF PUB	70941 - FIRST STAGE OF TERTIARY EDUCATION	33342400 - State Wide	0.00	150,000,000.00	141,621,165.00	0.00	200,000,000.00	200,000,000.00	0.00
05050123000400 - Schools' infrastructure construc	Purchase of Textbooks, instructional materials, and	23010124 - PURCHASE OF TEACHING / LEARNING #	70941 - FIRST STAGE OF TERTIARY EDUCATION	33342400 - State Wide	0.00	50,000,000.00	17,860,200.00	0.00	0.00	0.00	0.00
05040623000500 - School examination and MIA	Purchase of 16,000 no. JAMB / DE forms	23050101 - RESEARCH AND DEVELOPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	33342400 - State Wide	0.00	0.00	0.00	250,000,000.00	250,000,000.00	250,000,000.00	0.00
05040623000600 - School examination and MIA	Purchase of 8,000 GCE and private NEC forms	23050101 - RESEARCH AND DEVELOPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	33342400 - State Wide	0.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
05040623000700 - School examination and MIA	Purchase of 1,000nos NABTEB forms N 11,500 each	23050101 - RESEARCH AND DEVELOPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	33342400 - State Wide	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
05010423000800 - Integrated supportive supervis	Rehabilitation of laboratories and structures for ter	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - FIRST STAGE OF TERTIARY EDUCATION	33342400 - State Wide	0.00	135,000,000.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00	0.00
05050223000900 - Research and development	Equipping of laboratories and accreditation for ter	23050101 - RESEARCH AND DEVELOPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	33342400 - State Wide	0.00	50,000,000.00	0.00	300,000,000.00	300,000,000.00	300,000,000.00	0.00
050103023001000 - Education sector coordination	Provision and installation of internet facilities at H	23010127 - CONSTRUCTION OF ICT INFRASTRUCTU	70941 - FIRST STAGE OF TERTIARY EDUCATION	33342400 - State Wide	0.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
05010223001100 - Human and institutional capaci	Support to Universities and tertiary Institutions for	23050101 - RESEARCH AND DEVELOPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	33342400 - State Wide	0.00	329,400,000.00	251,776,672.23	580,000,000.00	400,000,000.00	400,000,000.00	0.00
05050123001200 - Schools' infrastructure construc	Purchase of 3 no Toyota Hilux	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - FIRST STAGE OF TERTIARY EDUCATION	33342400 - State Wide	0.00	100,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00
05050123001300 - Schools' infrastructure construc	Purchase 3 no Toyota Hilux for SSCOE	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - FIRST STAGE OF TERTIARY EDUCATION	33342400 - State Wide	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
05040626000100 - School examination and MIA	Registration of Matriculation student at UDUS and	23050101 - RESEARCH AND DEVELOPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	33342400 - State Wide	0.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
05040626000200 - School examination and MIA	Total Renovation of temporary site of Federal Poly	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70941 - FIRST STAGE OF TERTIARY EDUCATION	33332300 - YABO	0.00	0.00	0.00	460,000,000.00	300,000,000.00	300,000,000.00	0.00
056900030100	Shehu Shagari College of Education Sokoto										
Total					0.00	370,485,759.89	519,365,192.31	1,511,200,000.00	1,111,200,000.00	1,111,200,000.00	0.00
05050124000100 - Schools' infrastructure construc	Completion of college fence hostel	23020107 - CONSTRUCTION / PROVISION OF PUB	70941 - FIRST STAGE OF TERTIARY EDUCATION	33342400 - State Wide	0.00	251,000,000.00	0.00	351,000,000.00	351,000,000.00	351,000,000.00	0.00
05050125000100 - Schools' infrastructure construc	Construction of 280 mtrs, Drainage within the colle	23020114 - CONSTRUCTION / PROVISION OF ROAD	70941 - FIRST STAGE OF TERTIARY EDUCATION	33342400 - State Wide	0.00	90,235,751.55	89,879,789.68	70,000,000.00	70,000,000.00	70,000,000.00	0.00
05050125000200 - Schools' infrastructure construc	Construction of integrated science complex in the	23020107 - CONSTRUCTION / PROVISION OF PUB	70941 - FIRST STAGE OF TERTIARY EDUCATION	33342400 - State Wide	0.00	250,000,000.00	177,571,881.65				

05010326001800 - Education sector coordination	Purchase Equipment and Furniture for Micro – Tea	23010112 - PURCHASE OF OFFICE FURNITURE AND	70942 - SECOND STAGE OF TERTIARY EDUCATION	33330200 - BODINGA	0.00	20,000,000.00	0.00	15,703,500.00	15,703,500.00	15,703,500.00	0.00
05010326001900 - Education sector coordination	Purchase of Equipment and Furniture for equipping	23010112 - PURCHASE OF OFFICE FURNITURE AND	70942 - SECOND STAGE OF TERTIARY EDUCATION	33330200 - BODINGA	0.00	55,000,000.00	0.00	20,938,000.00	20,938,000.00	20,938,000.00	0.00
05050426002000 - Water, sanitation and hygiene	Purchase of 500ltr water tanker	23010107 - PURCHASE OF TRUCKS	70942 - SECOND STAGE OF TERTIARY EDUCATION	33330200 - BODINGA	0.00	0.00	0.00	57,579,500.00	57,579,500.00	57,579,500.00	0.00
05010326002000 - Education sector coordination	Construction of School Infrastructure and Facilities	23020102 - CONSTRUCTION / PROVISION OF PUBLI	70942 - SECOND STAGE OF TERTIARY EDUCATION	33330200 - BODINGA	0.00	0.00	0.00	340,242,500.00	340,242,500.00	340,242,500.00	0.00
05010326002100 - Education sector coordination	Construction of Perimeter wall fence Phase 1	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70942 - SECOND STAGE OF TERTIARY EDUCATION	33330200 - BODINGA	0.00	240,000,000.00	72,000,000.00	251,256,000.00	251,256,000.00	251,256,000.00	0.00
05010326002200 - Education sector coordination	Completion of Amphitheatre	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70942 - SECOND STAGE OF TERTIARY EDUCATION	33330200 - BODINGA	0.00	35,000,000.00	0.00	36,641,500.00	36,641,500.00	36,641,500.00	0.00
05010326002300 - Education sector coordination	Construction of Student Hostels	23020104 - CONSTRUCTION / PROVISION OF HOUS	70942 - SECOND STAGE OF TERTIARY EDUCATION	33330200 - BODINGA	0.00	220,000,000.00	0.00	230,318,000.00	230,318,000.00	230,318,000.00	0.00
05010326002400 - Education sector coordination	Completion of staff quarters (53nos) Phase 1	23020104 - CONSTRUCTION / PROVISION OF HOUS	70942 - SECOND STAGE OF TERTIARY EDUCATION	33330200 - BODINGA	0.00	240,000,000.00	0.00	382,976,958.00	382,976,958.00	382,976,958.00	0.00
05010326002500 - Education sector coordination	Conduct of accreditation exercises for SSU	23050103 - MONITORING AND EVALUATION	70942 - SECOND STAGE OF TERTIARY EDUCATION	33330200 - BODINGA	0.00	120,060,000.00	0.00	125,690,814.00	125,690,814.00	125,690,814.00	0.00

056005000100	State college of basic and remedial studies														
Programme Code and Programme Description	Project Description	Economic Code and Description		Function Code and Description		Location Code and Description		2024 Full Year Actuals	2025 Revised Budget	Since January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging	
Total								0.00	1,651,000,000.00	326,446,015.06	4,183,185,000.00	3,444,785,000.00	2,939,085,000.00	0.00	
05050126007900 - Schools' infrastructure construc	Construction of 1 no of 2 storey building of Admin	23020101 - CONSTRUCTION / PROVISION OF OFFIC	70941 - FIRST STAGE OF TERTIARY EDUCATION	33312100 - WAMAKKO	0.00	150,000,000.00	0.00	551,000,000.00	401,000,000.00	0.00	0.00	0.00	401,000,000.00	401,000,000.00	0.00
05050126008000 - Schools' infrastructure construc	Construction of staff quarters - 10 units of 2 bedro	23020104 - CONSTRUCTION / PROVISION OF HOUS	70941 - FIRST STAGE OF TERTIARY EDUCATION	33312100 - WAMAKKO	0.00	70,000,000.00	0.00	68,014,360.52	513,600,000.00	0.00	0.00	0.00	520,600,000.00	520,600,000.00	0.00
05050126008100 - Schools' infrastructure construc	Total Renovation of SCBRS - classrooms, offices an	23020106 - REHABILITATION / REPAIRS - PUBLIC SC	70941 - FIRST STAGE OF TERTIARY EDUCATION	33312100 - WAMAKKO	0.00	350,000,000.00	0.00	258,433,654.54	1,100,000,000.00	0.00	0.00	0.00	505,700,000.00	505,700,000.00	0.00
05050126008200 - Schools' infrastructure construc	Construction of 500 sitting capacity modern audito	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70941 - FIRST STAGE OF TERTIARY EDUCATION	33312100 - WAMAKKO	0.00	80,000,000.00	0.00	150,000,000.00	300,000,000.00	0.00	0.00	0.00	300,000,000.00	300,000,000.00	0.00
05050126008300 - Schools' infrastructure construc	Construction of 1block of 3nos Standard mini bank	23020101 - CONSTRUCTION / PROVISION OF OFFIC	70941 - FIRST STAGE OF TERTIARY EDUCATION	33312100 - WAMAKKO	0.00	0.00	0.00	225,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050246000300 - Water, sanitation and hygiene	Procurement of Furnitures and Equipments for fu	23020142 - PURCHASE OF WATER EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	33312100 - WAMAKKO	0.00	15,000,000.00	0.00	129,860,000.00	7,860,000.00	0.00	0.00	0.00	7,860,000.00	7,860,000.00	0.00
05010225000700 - Human and institutional capaci	Purchase of 300nos. Of bed,Mattress,Blanket and P	23020125 - PURCHASE OF LIBRARY BOOKS & EQUI	70941 - FIRST STAGE OF TERTIARY EDUCATION	33312100 - WAMAKKO	0.00	30,000,000.00	0.00	30,000,000.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00
05010225000800 - Human and institutional capaci	Purchase of Additional e-library resources	23050102 - COMPUTER SOFTWARE ACQUISITION	70941 - FIRST STAGE OF TERTIARY EDUCATION	33312100 - WAMAKKO	0.00	34,000,000.00	0.00	20,515,000.00	30,515,000.00	0.00	0.00	0.00	30,515,000.00	30,515,000.00	0.00
05050246000400 - Water, sanitation and hygiene	Purchase of 300 no. dell laptop computers and 30	23050102 - COMPUTER SOFTWARE ACQUISITION	70941 - FIRST STAGE OF TERTIARY EDUCATION	33312100 - WAMAKKO	0.00	45,000,000.00	0.00	200,210,000.00	180,210,000.00	0.00	0.00	0.00	180,210,000.00	180,210,000.00	0.00
05010225001000 - Human and institutional capaci	Renovation of Male and Female Hostels	23020124 - PURCHASE OF TEACHING / LEARNING	70941 - FIRST STAGE OF TERTIARY EDUCATION	33312100 - WAMAKKO	0.00	45,000,000.00	0.00	230,000,000.00	63,000,000.00	0.00	0.00	0.00	63,000,000.00	63,000,000.00	0.00
05010225001100 - Human and institutional capaci	Provision of solar lighting for admin block, class	23050105 - PURCHASE OF MOTOR VEHICLES	70941 - FIRST STAGE OF TERTIARY EDUCATION	33312100 - WAMAKKO	0.00	50,000,000.00	0.00	35,000,000.00	55,000,000.00	0.00	0.00	0.00	55,000,000.00	55,000,000.00	0.00
05010225001200 - Human and institutional capaci	Procurement of 3nos.official vehicles for principal	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70941 - FIRST STAGE OF TERTIARY EDUCATION	33312100 - WAMAKKO	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050126008400 - Schools' infrastructure construc	Construction of additional classrooms	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70941 - FIRST STAGE OF TERTIARY EDUCATION	33312100 - WAMAKKO	0.00	20,000,000.00	0.00	210,000,000.00	210,000,000.00	0.00	0.00	0.00	210,000,000.00	210,000,000.00	0.00
05050126008500 - Schools' infrastructure construc	Construction of walk way and land scaping withing	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70941 - FIRST STAGE OF TERTIARY EDUCATION	33312100 - WAMAKKO	0.00	20,000,000.00	0.00	33,700,000.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00
05050126008600 - Schools' infrastructure construc	Construction of convetional wether station for IJM	23020124 - PURCHASE OF TEACHING / LEARNING	70941 - FIRST STAGE OF TERTIARY EDUCATION	33312100 - WAMAKKO	0.00	12,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00
05010225001600 - Human and institutional capaci	Purchase of survey equipment for IJM programme	23020133 - PURCHASES OF SURVEYING EQUIPME	70941 - FIRST STAGE OF TERTIARY EDUCATION	33312100 - WAMAKKO	0.00	200,000,000.00	0.00	12,000,000.00	12,000,000.00	0.00	0.00	0.00	12,000,000.00	12,000,000.00	0.00
05050126008700 - Schools' infrastructure construc	Construction of modern ICT centre of 300 sitting	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70941 - FIRST STAGE OF TERTIARY EDUCATION	33312100 - WAMAKKO	0.00	15,000,000.00	0.00	220,000,000.00	350,000,000.00	0.00	0.00	0.00	350,000,000.00	350,000,000.00	0.00
05050126008800 - Schools' infrastructure construc	Upgrading of College library to meet IJM and NBT	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70941 - FIRST STAGE OF TERTIARY EDUCATION	33312100 - WAMAKKO	0.00	25,000,000.00	0.00	50,000,000.00	148,700,000.00	0.00	0.00	0.00	148,700,000.00	148,700,000.00	0.00
05050126008900 - Schools' infrastructure construc	Construction of football playground, Handball and	23020119 - CONSTRUCTION / PROVISION OF RECRE	70941 - FIRST STAGE OF TERTIARY EDUCATION	33312100 - WAMAKKO	0.00	150,000,000.00	0.00	25,000,000.00	25,000,000.00	0.00	0.00	0.00	25,000,000.00	25,000,000.00	0.00
05010225002000 - Human and institutional capaci	Conduct of NBT accreditation and affiliation for U	23050103 - MONITORING AND EVALUATION	70941 - FIRST STAGE OF TERTIARY EDUCATION	33312100 - WAMAKKO	0.00	20,000,000.00	0.00	120,000,000.00	120,000,000.00	0.00	0.00	0.00	120,000,000.00	120,000,000.00	0.00
05010225002100 - Human and institutional capaci	Printing of certificate, annual convocation and mar	23050101 - RESEARCH AND DEVELOPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	33312100 - WAMAKKO	0.00	100,000,000.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	40,000,000.00	40,000,000.00	0.00
05050326008600 - Libraries and laboratories	Procurement of equipments and chemical reagents	23020106 - REHABILITATION / REPAIRS - HOSPITAL	70941 - FIRST STAGE OF TERTIARY EDUCATION	33312100 - WAMAKKO	0.00	180,000,000.00	0.00	165,200,000.00	285,200,000.00	0.00	0.00	0.00	285,200,000.00	285,200,000.00	0.00
04050125002305 - Functional health facilities	Upgrading of college clinic to PHC Standard to mee	23020106 - CONSTRUCTION / PROVISION OF HOSP	70941 - FIRST STAGE OF TERTIARY EDUCATION	33342400 - State Wide	0.00	50,000,000.00	0.00	100,000,000.00	80,000,000.00	0.00	0.00	0.00	80,000,000.00	80,000,000.00	0.00
05010225002400 - Human and institutional capaci	Licensing and registration with professional bodie	23050101 - RESEARCH AND DEVELOPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	33342400 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00
05050126009000 - Schools' infrastructure construc	Construction of Wall Fence between SCBRS Access	23020114 - CONSTRUCTION / PROVISION OF ROAD	70941 - FIRST STAGE OF TERTIARY EDUCATION	33342400 - State Wide	0.00	0.00	0.00	53,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

05601800100		Umaru Alif Shinkafi Polytechnic Sokoto															
Programme Code and Programme Description		Project Description		Economic Code and Description		Function Code and Description		Location Code and Description		2024 Full Year Actuals	2025 Revised Budget	Since January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging	
Total										0.00	651,057,279.76	365,256,748.76	2,418,000,000.00	2,418,000,000.00	2,418,000,000.00	0.00	
05050124000100 - Schools' infrastructure construc	Renovation of 25nos of staff quarters	23030101 - REHABILITATION / REPAIRS OF RESIDEN	70941 - FIRST STAGE OF TERTIARY EDUCATION	33312100 - WAMAKKO	0.00	197,000,000.00	0.00	150,000,000.00	300,000,000.00	0.00	0.00	0.00	0.00	300,000,000.00	300,000,000.00	0.00	
05050124000200 - Schools' infrastructure construc	Completion of wall fencing at CABS	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70941 - FIRST STAGE OF TERTIARY EDUCATION	33312100 - WAMAKKO	0.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00	
05050124000300 - Schools' infrastructure construc	Rehabilitation of facilities for Accreditation	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70941 - FIRST STAGE OF TERTIARY EDUCATION	33312100 - WAMAKKO	0.00	35,000,000.00	35,000,000.00	100,000,000.00	300,000,000.00	0.00	0.00	0.00	0.00	300,000,000.00	300,000,000.00	0.00	
05010326000800 - Education sector coordination	Conduct of annual convocation ceremony	23050104 - ANNIVERSARIES/CELEBRATIONS	70941 - FIRST STAGE OF TERTIARY EDUCATION	33312100 - WAMAKKO	0.00	40,000,000.00	29,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00	
05050126008900 - Schools' infrastructure construc	Procurement of 3 no 500KVA Transformers for Stu	23020119 - PURCHASE OF POWER GENERATING SE	70435 - ELECTRICITY	33312100 - WAMAKKO	0.00	0.00	0.00	300,000,000.00	300,000,000.00	0.00	0.00	0.00	0.00	300,000,000.00	300,000,000.00	0.00	
05050124000400 - Schools' infrastructure construc	Renovation of 10nos of Staff Quarters at main camp	23030101 - REHABILITATION / REPAIRS OF OFFICE	70941 - FIRST STAGE OF TERTIARY EDUCATION	33312100 - WAMAKKO	0.00	25,000,000.00	0.00	150,000,000.00	150,000,000.00	0.00	0.00	0.00	0.00	150,000,000.00	150,000,000.00	0.00	
05010224000700 - Human and institutional capaci	Preparation for annual poly games for both staff a	23050104 - ANNIVERSARIES/CELEBRATIONS	70941 - FIRST STAGE OF TERTIARY EDUCATION	33312100 - WAMAKKO	0.00	20,000,000.00	17,199,050.00	80,000,000.00	80,000,000.00	0.00	0.00	0.00	0.00	80,000,000.00	80,000,000.00	0.00	
05010326000900 - Education sector coordination	ND/NHD upgrade inspection by the (NBT)	23050102 - COMPUTER SOFTWARE ACQUISITION	70941 - FIRST STAGE OF TERTIARY EDUCATION	33312100 - WAMAKKO	0.00	30,000,000.00	30,000,000.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
05010326001000 - Education sector coordination	Environmental beautification and tree maintenance	23040101 - TREE PLANTING	70941 - FIRST STAGE OF TERTIARY EDUCATION	33312100 - WAMAKKO	0.00	20,000,000.00	20,000,000.00	60,000,000.00	60,000,000.00	0.00	0.00	0.00	0.00	60,000,000.00	60,000,000.00	0.00	
05050124001000 - Schools' infrastructure construc	Construction of 500 seater capacity Auditorium Hall	23020101 - CONSTRUCTION / PROVISION OF OFFIC	70941 - FIRST STAGE OF TERTIARY EDUCATION	33312100 - WAMAKKO	0.00	284,057,279.76	284,057,278.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
05050126007700 - Schools' infrastructure construc	Renovation of Collapse and Dilapidated Hall	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70941 - FIRST STAGE OF TERTIARY EDUCATION	33312100 - WAMAKKO	0.00	0.00	0.00	500,000,000.00	500,000,000.00	0.00	0.00	0.00	0.00	500,000,000.00	500,000,000.00	0.00	
05050126007100 - Schools' infrastructure construc	Construction of 4 km Access Roads for main camp	23020114 - CONSTRUCTION / PROVISION OF ROAD	70941 - FIRST STAGE OF TERTIARY EDUCATION	33312100 - WAMAKKO	0.00	0.00	0.00	139,000,000.00	139,000,000.00	0.00	0.00	0.00	0.00	139,000,000.00	139,000,000.00	0.00	
05050126007200 - Schools' infrastructure construc	Construction of 5 km Access Roads for CABS	23020114 - CONSTRUCTION / PROVISION OF ROAD	70941 - FIRST STAGE OF TERTIARY EDUCATION	33312100 - WAMAKKO	0.00	0.00	0.00	203,000,000.00	203,000,000.00	0.00	0.00	0.00	0.00	203,000,000.00	203,000,000.00	0.00	
05050126007300 - Schools' infrastructure construc	Renovation of Students Hostels at Umaru Alif Shink	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70941 - FIRST STAGE OF TERTIARY EDUCATION	33312100 - WAMAKKO	0.00	0.00	0.00	500,000,000.00	500,000,000.00	0.00	0.00	0.00	0.00	500,000,000.00	500,000,000.00	0.00	

04050123000704 - Functional health facilities	Procurement of Medical Equipment such as Ultras	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70741 - PUBLIC HEALTH SERVICES	33310100 - BINJI	0.00	0.00	0.00	3,000,000,000.00	3,000,000,000.00	3,000,000,000.00	0.00
04050123000804 - Functional health facilities	Completion of Premier Hospital at Sabon Biri LGA	23020106 - CONSTRUCTION / PROVISION OF HOSP	70741 - PUBLIC HEALTH SERVICES	33321300 - SABON BIRNI	0.00	0.00	0.00	2,000,000,000.00	2,000,000,000.00	2,000,000,000.00	0.00
04050123000904 - Functional health facilities	Procurement of Medical Equipment such as Ultras	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70741 - PUBLIC HEALTH SERVICES	33321300 - SABON BIRNI	0.00	0.00	0.00	3,000,000,000.00	3,000,000,000.00	3,000,000,000.00	0.00
04050123001004 - Functional health facilities	Upgrading of Primary Health Center in Kabi	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70741 - PUBLIC HEALTH SERVICES	33330000 - KABI	0.00	60,000,000.00	0.00	60,000,000.00	60,000,000.00	60,000,000.00	0.00
04050123001104 - Functional health facilities	Upgrading of Primary Health Center Sanyina in T	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70741 - PUBLIC HEALTH SERVICES	33331800 - TAMBUWAL	0.00	100,000,000.00	0.00	300,000,000.00	300,000,000.00	300,000,000.00	0.00
04050123001204 - Functional health facilities	Upgrading of Primary Health Center Achida in Wur	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70741 - PUBLIC HEALTH SERVICES	33322200 - WURNO	0.00	100,447,222.86	0.00	300,000,000.00	300,000,000.00	300,000,000.00	0.00
04050123001304 - Functional health facilities	Upgrading of Primary Health Center Salame in Gwi	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70741 - PUBLIC HEALTH SERVICES	33320700 - GWADABAWA	0.00	67,575,075.75	0.00	300,000,000.00	300,000,000.00	300,000,000.00	0.00
04050123001404 - Functional health facilities	Completion of Murtala Muhammad Specialist Hos	23020106 - CONSTRUCTION / PROVISION OF HOSP	70741 - PUBLIC HEALTH SERVICES	33324000 - State Wide	0.00	2,500,000,000.00	84,931,117.27	3,000,000,000.00	5,000,000,000.00	3,000,000,000.00	0.00
04090123001504 - Mobilising equity contributions	Counterpart Funds for Basic Health Care Provision	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	33324000 - State Wide	0.00	70,000,000.00	0.00	70,000,000.00	70,000,000.00	70,000,000.00	0.00
04010123001604 - Human and institutional capacity	Support for National Gender Development	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	33324000 - State Wide	0.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
04010423001704 - Integrated supportive supervision	Support for Procurement and Conduct of Malaria	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	33324000 - State Wide	0.00	60,000,000.00	0.00	60,000,000.00	60,000,000.00	60,000,000.00	0.00
04030123001804 - Reproductive, maternal and ne	Procurement of Maternal and Child Health Equipm	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70741 - PUBLIC HEALTH SERVICES	33324000 - State Wide	0.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
04030723001904 - Emergency services	Procurement of 1000 no. mattresses and 1000 no.	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	33324000 - State Wide	0.00	200,000,000.00	30,000,000.00	400,000,000.00	500,000,000.00	500,000,000.00	0.00
04010323002004 - Health sector coordination mec	Support for the conduct of Health System Strategic	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	33324000 - State Wide	0.00	15,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
04070323002104 - Research and development (ins	Conduct of Ethical Review for Researches	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	33324000 - State Wide	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
04070323002204 - Research and development (ins	Conduct of Health Care Financing and Annual State	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	33324000 - State Wide	0.00	100,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
04070423002304 - Monitoring and Evaluation (M&E	Projects and Programmes under UNSSF Delivery a	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	33324000 - State Wide	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
04010223002404 - Human and institutional capaci	Procurement and installation of Medical chairs and	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70741 - PUBLIC HEALTH SERVICES	33324000 - State Wide	0.00	49,819,600.00	0.00	0.00	0.00	0.00	0.00
04010323002504 - Health sector coordination mec	Procurement and installation of 7.2kvas solar inver	23020123 - CONSTRUCTION OF TRAFFIC / STREET LI	70741 - PUBLIC HEALTH SERVICES	33324000 - State Wide	0.00	49,167,445.00	0.00	0.00	0.00	0.00	0.00
04010223002604 - Human and institutional capaci	Procurement and installation of X-ray and Printers	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70741 - PUBLIC HEALTH SERVICES	33324000 - State Wide	0.00	49,800,000.00	0.00	0.00	0.00	0.00	0.00
04050123002704 - Functional health facilities	Procurement of 3000 no. hospital beds, mattress	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70741 - PUBLIC HEALTH SERVICES	33324000 - State Wide	0.00	200,000,000.00	45,990,000.00	200,000,000.00	200,000,000.00	200,000,000.00	0.00
04050123002804 - Functional health facilities	Renovation of Jinnos dilapidated wards at speciali	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70741 - PUBLIC HEALTH SERVICES	33324000 - State Wide	0.00	49,646,430.00	0.00	0.00	0.00	0.00	0.00
04050123002904 - Functional health facilities	Construction of Primary Health Centre (PHC) Ward	23020106 - CONSTRUCTION / PROVISION OF HOSP	70741 - PUBLIC HEALTH SERVICES	33324000 - State Wide	0.00	78,900,000.00	0.00	0.00	0.00	0.00	0.00
04090123003004 - Mobilising equity contributions	Procurement and installation of hospital beds, wat	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70741 - PUBLIC HEALTH SERVICES	33324000 - State Wide	0.00	47,800,500.00	0.00	0.00	0.00	0.00	0.00
04010223003104 - Human and institutional capaci	Procurement and installation of 14 Nos. incubator	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70741 - PUBLIC HEALTH SERVICES	33324000 - State Wide	0.00	49,560,300.70	0.00	0.00	0.00	0.00	0.00
04010223003204 - Human and institutional capaci	Procurement, installation and test run of Snos pla	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70741 - PUBLIC HEALTH SERVICES	33324000 - State Wide	0.00	45,285,003.00	0.00	0.00	0.00	0.00	0.00
04030123003304 - Reproductive, maternal and ne	Renovation of laboratory, clinics and staff offices at	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70741 - PUBLIC HEALTH SERVICES	33324000 - State Wide	0.00	19,527,000.00	0.00	0.00	0.00	0.00	0.00
04050123003404 - Functional health facilities	Renovation of maternity unit at specialist hospital	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70741 - PUBLIC HEALTH SERVICES	33324000 - State Wide	0.00	49,727,450.00	0.00	0.00	0.00	0.00	0.00
04010223003504 - Human and institutional capaci	Renovation of amenity wards (male & female) ward	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70741 - PUBLIC HEALTH SERVICES	33324000 - State Wide	0.00	49,980,300.00	0.00	0.00	0.00	0.00	0.00
04050123003604 - Functional health facilities	Construction of road network and landscaping at a	23020114 - CONSTRUCTION / PROVISION OF ROAD	70741 - PUBLIC HEALTH SERVICES	33324000 - State Wide	0.00	30,950,000.00	0.00	0.00	0.00	0.00	0.00
04050123003704 - Functional health facilities	Procurement and installation of medical beds, cha	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70741 - PUBLIC HEALTH SERVICES	33324000 - State Wide	0.00	30,950,000.00	0.00	0.00	0.00	0.00	0.00
04010223003804 - Human and institutional capaci	Procurement and installation of medical equipment	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70741 - PUBLIC HEALTH SERVICES	33324000 - State Wide	0.00	30,950,000.00	0.00	0.00	0.00	0.00	0.00
04010223003904 - Human and institutional capaci	Construction of 3 Nos 3 - Bedroom flats at the con	23020106 - CONSTRUCTION / PROVISION OF HOSP	70741 - PUBLIC HEALTH SERVICES	33312100 - WAMAKKO	0.00	129,519,997.57	0.00	0.00	0.00	0.00	0.00
04010223004004 - Human and institutional capaci	Construction of 3nos two bedroom flats at the con	23020106 - CONSTRUCTION / PROVISION OF HOSP	70741 - PUBLIC HEALTH SERVICES	33321200 - WAMAKKO	0.00	126,163,000.00	0.00	0.00	0.00	0.00	0.00
04010223004104 - Human and institutional capaci	Renovation of ARTS, ROTAS, ARTISANATE (NI) supply	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70741 - PUBLIC HEALTH SERVICES	33324000 - State Wide	0.00	100,000,000.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00
04010223004204 - Human and institutional capaci	Conduct of Seasonal Malaria Chemoprevention (SM	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70741 - PUBLIC HEALTH SERVICES	33324000 - State Wide	0.00	20,000,000.00	0.00	150,000,000.00	150,000,000.00	150,000,000.00	0.00
04010223004304 - Human and institutional capaci	Procurement of Long Lasting Insecticreated Net	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70741 - PUBLIC HEALTH SERVICES	33324000 - State Wide	0.00	150,000,000.00	0.00	350,000,000.00	500,000,000.00	500,000,000.00	0.00
04010223004404 - Human and institutional capaci	Purchase of HIV/AIDS Testing equipment	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70741 - PUBLIC HEALTH SERVICES	33324000 - State Wide	0.00	150,000,000.00	9,050,500.00	0.00	150,000,000.00	150,000,000.00	0.00
04010223004504 - Human and institutional capaci	Completion of 47 Nos. Houses at Murtala Muham	23020106 - CONSTRUCTION / PROVISION OF HOSP	70741 - PUBLIC HEALTH SERVICES	33324000 - State Wide	0.00	86,871,180.70	0.00	86,871,180.70	86,871,180.70	86,871,180.70	0.00
04010223004604 - Human and institutional capaci	Procurement of Drugs and Consumables for the S	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70741 - PUBLIC HEALTH SERVICES	33324000 - State Wide	0.00	150,000,000.00	0.00	0.00	150,000,000.00	150,000,000.00	0.00
04010223004704 - Human and institutional capaci	Completion of 1 No. Operational Vehicle (18 Seat)	23020106 - CONSTRUCTION / PROVISION OF HOSP	70741 - PUBLIC HEALTH SERVICES	33324000 - State Wide	0.00	20,000,000.00	0.00	270,000,000.00	270,000,000.00	270,000,000.00	0.00
04010223004804 - Human and institutional capaci	Completion of AIDS project at General Hospital	23020106 - CONSTRUCTION / PROVISION OF HOSP	70741 - PUBLIC HEALTH SERVICES	33324000 - State Wide	0.00	20,000,000.00	0.00	270,000,000.00	270,000,000.00	270,000,000.00	0.00
04010223004904 - Human and institutional capaci	Procurement and installation of Transformer for G	23010119 - PURCHASE OF POWER GENERATING SE	70741 - PUBLIC HEALTH SERVICES	33324000 - State Wide	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
04050123005004 - Functional health facilities	Procurement of New Ambulances for 13 out of 21	23010106 - PURCHASE OF VANS	70741 - PUBLIC HEALTH SERVICES	33324000 - State Wide	0.00	337,873,452.22	0.00	0.00	0.00	0.00	0.00
04050123005104 - Functional health facilities	Procurement and installation of 3 Nos of X-ray Mac	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70741 - PUBLIC HEALTH SERVICES	33324000 - State Wide	0.00	100,000,000.00	49,130,000.00	0.00	0.00	0.00	0.00
04050123005204 - Functional health facilities	Procurement and installation of 21nos Ultrasound	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70741 - PUBLIC HEALTH SERVICES	33324000 - State Wide	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00
04050123005304 - Functional health facilities	Procurement and installation of Solar Powered Bldg	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70741 - PUBLIC HEALTH SERVICES	33324000 - State Wide	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
04010423005404 - Integrated supportive supervision	Procurement and installation of 15 Nos. Operatio	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70741 - PUBLIC HEALTH SERVICES	33324000 - State Wide	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
04010423005504 - Integrated supportive supervision	Procurement and installation of 15 Nos. Operatio	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70741 - PUBLIC HEALTH SERVICES	33324000 - State Wide	0.00	120,000,000.00	0.00	0.00	0.00	0.00	0.00
04050123005604 - Functional health facilities	Drilling of 21 Solar Powered Boreholes for the 21 G	23010105 - CONSTRUCTION / PROVISION OF WATE	70741 - PUBLIC HEALTH SERVICES	33324000 - State Wide	0.00	100,000,000.00	5,633,543.12	0.00	0.00	0.00	0.00
04090123005704 - Mobilising equity contributions	Feeding of Patients in Hospitals across the State	23010139 - PURCHASE OF POVERTY AND EMERGEN	70741 - PUBLIC HEALTH SERVICES	33324000 - State Wide	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
04010323005904 - Health sector coordination mec	Construction of Gender Base Violence (GBV) Clinic	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	33324000 - State Wide	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
04010423006104 - Integrated supportive supervision	Procurement of 1 No. Operational Vehicle (18 Seat)	23010108 - PURCHASE OF BUSES	70741 - PUBLIC HEALTH SERVICES	33324000 - State Wide	0.00	35,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
04010423006204 - Integrated supportive supervision	Support to Eye Care Program Activities in the State	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	33324000 - State Wide	0.00	55,000,000.00	0.00	55,000,000.00	55,000,000.00	55,000,000.00	0.00
04010223006404 - Human and institutional capaci	Procurement of Software to State Medical Store	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70741 - PUBLIC HEALTH SERVICES	33324000 - State Wide	0.00	55,000,000.00	0.00	55,000,000.00	55,000,000.00	55,000,000.00	0.00
04010223006504 - Human and institutional capaci	Establishment of Pharmaceutical/Manufacturing U	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70741 - PUBLIC HEALTH SERVICES	33324000 - State Wide	0.00	100,000,000.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
04010423006704 - Integrated supportive supervision	Take off Grant for Sokoto State Malaria Eliminati	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70741 - PUBLIC HEALTH SERVICES	33324000 - State Wide	0.00	45,000,000.00	0.00	0.00	0.00	0.00	0.00
04010223006804 - Human and institutional capaci	Procurement of Vesico Vaginal Fistula (VVF) Surger	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70741 - PUBLIC HEALTH SERVICES	33324000 - State Wide	0.00	200,000,000.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
04050126000303 - Functional health facilities	Construction for the Completion of College of Med	23020106 - CONSTRUCTION / PROVISION OF HOSP	70741 - PUBLIC HEALTH SERVICES	33312100 - WAMAKKO	0.00	0.00	0.00	15,000,000,000.00	0.00	0.00	0.00
04050126000403 - Functional health facilities	Construction of Fund for Health Emergencies	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	33324000 - State Wide	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
04050126000503 - Functional health facilities	Construction of Additional Block of laboratories an	23020106 - CONSTRUCTION / PROVISION OF HOSP	70741 - PUBLIC HEALTH SERVICES	33324000 - State Wide	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00
04050126000603 - Functional health facilities	Provision for Procurement of Capital Assets (Land,	23010101 - PURCHASE / ACQUISITION OF LAND	70741 - PUBLIC HEALTH SERVICES	33324000 - State Wide	0.00	0.00	0.00	500,000,000.00	0.00	0.00	0.00
04010423007304 - Integrated supportive supervision	Conduct of Integrated Supportive Supervision (ISS)	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	33324000 - State Wide	0.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
04010423007404 - Integrated supportive supervision	Conduct of Neglected Tropical Diseases (NTDs) Act	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	33324000 - State Wide	0.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
04040223007504 - HRH Performance management	Provision for USAID Health Workforce Management	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	33324000 - State Wide	0.00	10,169,252.00	0.00	0.00	0.00	0.00	0.00
04050123007604 - Functional health facilities	Provision of equipment such as incubators, Cardio	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70741 - PUBLIC HEALTH SERVICES	33324000 - State Wide	0.00	32,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00
04010423007704 - Integrated supportive supervision	Renovation of 21 General Hospitals across the Stat	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70741 - PUBLIC HEALTH SERVICES	33324000 - State Wide	0.00	3,000,000,000.00	1,210,783,043.74	0.00	0.00		

04010226000203 - Human and institutional capacity	Procurement of Core-i5 Hp Laptop Computers for	23010114 - PURCHASE OF COMPUTER PRINTERS	70722 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
04010226000303 - Human and institutional capacity	Procurement of Materials for Pick and Pack for LME	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70722 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
04010223011803 - Human and institutional capacity	Construction of Additional Stores at DMSMA Runj	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70722 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
040102301193 - Human and institutional capacity	Procurement of Ready-to-use Therapeutic Food (RTF)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70722 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	275,000,000.00	250,000,000.00	250,000,000.00	0.00
04010223012003 - Human and institutional capacity	Procurement of Laboratory Equipment and Re-agent	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70722 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
04010223012103 - Human and institutional capacity	Procurement of 200 Nos Medical Oxygen Cylinders	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70722 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
04050123012203 - Functional health facilities	Procurement of 4Nos New Ambulances for the Sol	23010108 - PURCHASE OF BUSES	70722 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	375,000,000.00	375,000,000.00	375,000,000.00	0.00
04050123012303 - Functional health facilities	Procurement of Dental Equipment such as Mouth	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70722 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
04050123012403 - Functional health facilities	Upgrading of PHC Gac to General Hospital	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70722 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	600,000,000.00	650,000,000.00	650,000,000.00	0.00
04050123012501 - Functional health facilities	Procurement of 1 No. Toyota Hilux 2022 model for	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70722 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	250,000,000.00	250,000,000.00	250,000,000.00	0.00
04050123012603 - Functional health facilities	Completion of General Hospital Dange, Dange-Shu	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70722 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	275,000,000.00	275,000,000.00	275,000,000.00	0.00
04050123012703 - Functional health facilities	Procurement of 200 Nos Palmtop for E-Medical Re	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70722 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
04010423012803 - Integrated supportive supervision	Purchase of Toyota Hilux for effective supportive s	23010108 - PURCHASE OF BUSES	70722 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	65,000,000.00	65,000,000.00	65,000,000.00	0.00
04030423012903 - Communicable diseases	Procurement of HIV protective materials for KPS -	23050101 - RESEARCH AND DEVELOPMENT	70722 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	150,000,000.00	150,000,000.00	150,000,000.00	0.00
04050123013003 - Functional health facilities	Procurement and distribution hp core i5 Laptops a	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70722 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	120,000,000.00	120,000,000.00	120,000,000.00	0.00
04050123013103 - Functional health facilities	Procurement of Sulfadoxine/Pyrimethamine (SP)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70722 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00	0.00
04050123013203 - Functional health facilities	Procurement of Modern Fumigation/Sprayer Vehic	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70722 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	300,000,000.00	300,000,000.00	300,000,000.00	0.00
04010423013303 - Integrated supportive supervision	Construction of Staff Clinic at the SMOH	23020106 - CONSTRUCTION / PROVISION OF HOSP	70722 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	150,000,000.00	150,000,000.00	150,000,000.00	0.00
04010426000103 - Integrated supportive supervision	Upgrading of External Quality Assurance (EQA) Ref	23020106 - CONSTRUCTION / PROVISION OF HOSP	70722 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
04010426000203 - Integrated supportive supervision	Procurement of Reagents (For EQA center) - SOSM	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70722 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	302,467,200.00	302,467,200.00	302,467,200.00	0.00
04010426000303 - Integrated supportive supervision	Digitalization of SOSMEA	23050102 - COMPUTER SOFTWARE ACQUISITION	70722 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	85,000,000.00	85,000,000.00	85,000,000.00	0.00
04050126000903 - Functional health facilities	Procurement of Drugs and Consumables for upscap	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70722 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	150,000,000.00	150,000,000.00	150,000,000.00	0.00
04050126001003 - Functional health facilities	Provision of Quality Control Mini Laboratory at DN	23020106 - CONSTRUCTION / PROVISION OF HOSP	70722 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
04030226000103 - Child health	Procurement of 1 No. Toyota Hilux 2023 model for	23010105 - PURCHASE OF MOTOR VEHICLES	70722 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	75,000,000.00	75,000,000.00	75,000,000.00	0.00
04050126001103 - Functional health facilities	Procurement of 1 No. Toyota Hilux 2022 model for	23010105 - PURCHASE OF MOTOR VEHICLES	70722 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	75,000,000.00	75,000,000.00	75,000,000.00	0.00
04050126001203 - Functional health facilities	Procurement of 1 No. Toyota Hilux 2019 model for	23010105 - PURCHASE OF MOTOR VEHICLES	70722 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	75,000,000.00	75,000,000.00	75,000,000.00	0.00
04050126001303 - Functional health facilities	Procurement of 1 No. Toyota Ambulance for Marya	23010105 - PURCHASE OF MOTOR VEHICLES	70722 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	60,000,000.00	60,000,000.00	60,000,000.00	0.00
04050126001403 - Functional health facilities	Construction of 2 Nos 20 beds capacity wards at ID	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70722 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	160,000,000.00	160,000,000.00	160,000,000.00	0.00
04050126001501 - Functional health facilities	Provision for TB & Leprosy (TBL) Activities in the S	23050101 - RESEARCH AND DEVELOPMENT	70722 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	150,000,000.00	150,000,000.00	150,000,000.00	0.00
04050126001603 - Functional health facilities	Procurement of Eye Care Program Equipment and	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70722 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
04050126001703 - Functional health facilities	Procurement of Utility Vehicle (18 Seater) Toyota	23010108 - PURCHASE OF BUSES	70722 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	60,000,000.00	60,000,000.00	60,000,000.00	0.00
04010226000404 - Human and institutional capacity	Completion of CONS Tambuwal	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70722 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	544,420,746.15	644,420,746.15	644,420,746.15	0.00
04010226000504 - Human and institutional capacity	Construction of Classrooms (Storey)	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70722 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	243,058,688.00	443,058,688.00	443,058,688.00	0.00
04010226000604 - Human and institutional capacity	Construction of 500 seat capacity Auditorium	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70722 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	212,629,720.00	512,629,720.00	512,629,720.00	0.00
04010226000704 - Human and institutional capacity	Construction of 200 beds capacity Hospital	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70722 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	409,917,484.00	520,917,484.00	520,917,484.00	0.00
04010226000804 - Human and institutional capacity	Construction of 2 No 3 Bedrooms Semi Detached a	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70722 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	329,687,920.00	329,687,920.00	329,687,920.00	0.00
04010226000904 - Human and institutional capacity	Construction of Multipurpose Conference Room at	23020107 - CONSTRUCTION / PROVISION OF PUBLI	70722 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	62,115,547.00	62,115,547.00	62,115,547.00	0.00
04050126001803 - Functional health facilities	Procurement of 12 No of Modern Ultrasound mac	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70722 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00	0.00
04050126001903 - Functional health facilities	Procurement of 21 Nos Theatre Beds, Surgical light	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70722 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	155,000,000.00	155,000,000.00	155,000,000.00	0.00
04050126002003 - Functional health facilities	Procurement of 6 Nos X-Ray machine with access	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70722 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00	0.00
04050126002103 - Functional health facilities	Procurement of 21 Nos Toyota Ambulance for Gen	23010105 - PURCHASE OF MOTOR VEHICLES	70722 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	750,000,000.00	750,000,000.00	750,000,000.00	0.00
04050126002203 - Functional health facilities	Procurement of Autoclaves 21 Nos to all General H	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70722 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	84,000,000.00	84,000,000.00	84,000,000.00	0.00
04050126002303 - Functional health facilities	Procurement of 21 Nos delivery bed 1 each for all	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70722 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
04050126002403 - Functional health facilities	Procurement of 41No. V. Wagon sharon vehicle to t	23010108 - PURCHASE OF BUSES	70722 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
04050126002503 - Functional health facilities	Procurement of Diathermy machine 1 each to 21 C	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70722 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	35,000,000.00	35,000,000.00	35,000,000.00	0.00
04050126002603 - Functional health facilities	Procurement and installation of 21 Nos shelves and	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70722 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
04050126002703 - Functional health facilities	Procurement of 21 Nos Desktop Computers for PH	23010114 - PURCHASE OF COMPUTER PRINTERS	70722 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	10,500,000.00	10,500,000.00	10,500,000.00	0.00
04050126002803 - Functional health facilities	Procurement of 21 Nos solar power to all 21 Gener	23010119 - PURCHASE OF POWER / ELECTRICAL	70722 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	500,000,000.00	500,000,000.00	500,000,000.00	0.00
04050126002903 - Functional health facilities	Procurement of 21No shelves and Cupboard in ea	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70722 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	13,650,000.00	13,650,000.00	13,650,000.00	0.00
04050126003003 - Functional health facilities	Procurement of 21 Nos Haematocrit centrifuges, c	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70722 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	300,000,000.00	520,000,000.00	520,000,000.00	0.00
04050126003103 - Functional health facilities	Procurement of 21 Nos Hot Air ovens/incubators,	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70722 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
04050126003203 - Functional health facilities	Procurement of 21 Nos chemistry analyser & coag	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70722 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	150,000,000.00	150,000,000.00	150,000,000.00	0.00
04050126003303 - Functional health facilities	Procurement of 21 Nos Automated Haematology /	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70722 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	147,000,000.00	357,000,000.00	357,000,000.00	0.00
04050126003403 - Functional health facilities	Procurement of 2 Nos Burette, Analytic test tube	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70722 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00
04050126003503 - Functional health facilities	Procurement of Petri-dishes (glass), inoculation t	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70722 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	70,000,000.00	70,000,000.00	70,000,000.00	0.00
04050126003603 - Functional health facilities	Procurement of 21 No Hp Desktop Computers for	23010113 - PURCHASE OF COMPUTERS	70722 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
04050126003703 - Functional health facilities	Construction of Primary Healthcare Centre at Kara	23010108 - PURCHASE OF BUSES	70722 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	100,000,000.00	120,000,000.00	120,000,000.00	0.00
04010236000103 - Health sector coordination me	Renovation of offices at Health Services Manage	23030121 - REHABILITATION / REPAIRS OF OFFICE	70722 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
04050126003803 - Functional health facilities	Purchase of 30 nos. Lenovo laptop computers for	23010113 - PURCHASE OF COMPUTERS	70722 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
04050126003903 - Functional health facilities	Procurement of Solar Panels for TRAFFIC / STREET L	23020123 - CONSTRUCTION / PROVISION OF HOSP	70722 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
04010426000403 - Integrated supportive supervision	Conduct of accreditation for the College of Nursin	23050101 - RESEARCH AND DEVELOPMENT	70722 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	100,000,000.00	57,000,000.00	57,000,000.00	0.00
04050126004003 - Functional health facilities	Renovation of General Hospital across the State	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70722 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	3,125,000,000.00	1,500,000,000.00	1,000,000,000.00	0.00
04010426000503 - Integrated supportive supervision	Purchase of Oscilloscope machine, Digital multi m	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70722 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
04010226000103 - Surveys and facility assessment	Procurement of Pharmacy reference books	23010125 - PURCHASE OF LIBRARY BOOKS & EQUI	70722 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00

052100200100		Sokoto State contributory health care mgmt agency
---------------------	--	--

04050126006301 - Functional health facilities	Printing of NHMIS Data Tools	23020106 - CONSTRUCTION / PROVISION OF HOSP	70722 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00
04050126006401 - Functional health facilities	Procurement of Life Saving Drugs and MAMAKIT	23050101 - RESEARCH AND DEVELOPMENT	70722 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	0.00	230,000,000.00	230,000,000.00	0.00
04050126006501 - Functional health facilities	Procurement of Essential Drugs to 244 PHCs across	23050101 - RESEARCH AND DEVELOPMENT	70722 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	0.00	109,000,000.00	109,000,000.00	0.00
04050126006601 - Functional health facilities	Purchase of 10 no. each of Projectors, Control syst	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70722 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	100,000,000.00	200,000,000.00	200,000,000.00	0.00
04050126006701 - Functional health facilities	Development of Bill Board and Information Banner	23050101 - RESEARCH AND DEVELOPMENT	70722 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide	0.00	0.00	0.00	0.00	33,000,000.00	33,000,000.00	0.00
04050126006801 - Functional health facilities	Renovation of PHCs facilities across the State	23010105 - REHABILITATION / REPAIRS - HOSPITAL	70722 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide	0.00	0.00	2,000,000,000.00	2,000,000,000.00	2,000,000,000.00	2,000,000,000.00	0.00
04050126006901 - Functional health facilities	Purchase of 50 sets of executive tables and chairs	23010112 - PURCHASE OF OFFICE FURNITURE AND	70722 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
04050126007001 - Functional health facilities	Construction of 10 Maternity waiting Rooms at 3	23020106 - CONSTRUCTION / PROVISION OF HOSP	70722 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
04050126007101 - Functional health facilities	Procurement of Hospital Beds and Mattresses for	23010112 - PURCHASE OF OFFICE FURNITURE AND	70722 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide	0.00	0.00	230,000,000.00	230,000,000.00	230,000,000.00	230,000,000.00	0.00
04050126007201 - Functional health facilities	Basic Health Care Provision Funds (BHCFT) 35%	23050101 - RESEARCH AND DEVELOPMENT	70722 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide	0.00	0.00	109,000,000.00	109,000,000.00	109,000,000.00	109,000,000.00	0.00
04050126007301 - Functional health facilities	Procurement of Family Planning consumables for	23050101 - RESEARCH AND DEVELOPMENT	70722 - SPECIALIZED MEDICAL SERVICES	33342400 - State Wide	0.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00	200,000,000.00	0.00

052102600100		Specialist Hospital									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	Since January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
Total					0.00	846,749,098.70	0.00	632,300,045.00	642,300,045.00	642,300,045.00	0.00
04050124000702 - Functional health facilities	Installation of Solar Inverters for EPU, Senior Serv	23010119 - PURCHASE OF POWER GENERATING SE	70722 - SPECIALIZED MEDICAL SERVICES	33312100 - WAMAKKO	0.00	48,950,000.00	0.00	0.00	0.00	0.00	0.00
04050124000802 - Functional health facilities	Renovation of Maternity Unit, Physiotherapy Dep	23010105 - REHABILITATION / REPAIRS - HOSPITAL	70722 - SPECIALIZED MEDICAL SERVICES	33312100 - WAMAKKO	0.00	49,819,600.00	0.00	49,819,600.00	49,819,600.00	49,819,600.00	0.00
04050124000902 - Functional health facilities	Procurement and installation of 7.2KVA solar Inver	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70722 - SPECIALIZED MEDICAL SERVICES	33312100 - WAMAKKO	0.00	49,167,445.00	0.00	49,167,445.00	49,167,445.00	49,167,445.00	0.00
04050124001002 - Functional health facilities	Procurement of 300 Hospital Beds, Mattres, Bed S	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70722 - SPECIALIZED MEDICAL SERVICES	33312100 - WAMAKKO	0.00	49,560,300.70	0.00	0.00	0.00	0.00	0.00
04050124001102 - Functional health facilities	Procurement and installation of Sinos plasma extra	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70722 - SPECIALIZED MEDICAL SERVICES	33312100 - WAMAKKO	0.00	45,285,003.00	0.00	0.00	0.00	0.00	0.00
04050124001202 - Functional health facilities	Procurement and installation of Lithium Iron Batt	23010119 - PURCHASE OF POWER GENERATING SE	70722 - SPECIALIZED MEDICAL SERVICES	33312100 - WAMAKKO	0.00	45,650,000.00	0.00	49,000,000.00	49,000,000.00	49,000,000.00	0.00
04050124001302 - Functional health facilities	Renovation of maternity unit at specialist hospita	23010105 - REHABILITATION / REPAIRS - HOSPITAL	70722 - SPECIALIZED MEDICAL SERVICES	33312100 - WAMAKKO	0.00	49,127,450.00	0.00	0.00	0.00	0.00	0.00
04050124001402 - Functional health facilities	Renovation of 3 Annexed wards (Male & Female)	23010105 - REHABILITATION / REPAIRS - HOSPITAL	70722 - SPECIALIZED MEDICAL SERVICES	33312100 - WAMAKKO	0.00	48,980,300.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00
04050124001502 - Functional health facilities	Procurement of 50 no Tables and chairs for consult	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70722 - SPECIALIZED MEDICAL SERVICES	33312100 - WAMAKKO	0.00	46,950,000.00	0.00	10,000,000.00	20,000,000.00	20,000,000.00	0.00
04050124001602 - Functional health facilities	Procurement of 5 no Dell Laptop Computers for IC	23020106 - CONSTRUCTION / PROVISION OF HOSP	70722 - SPECIALIZED MEDICAL SERVICES	33312100 - WAMAKKO	0.00	49,570,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
04050124001702 - Functional health facilities	Renovation of Laundry and Kitchen Units at Special	23010105 - REHABILITATION / REPAIRS - HOSPITAL	70722 - SPECIALIZED MEDICAL SERVICES	33312100 - WAMAKKO	0.00	37,000,000.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00	0.00
04050124001802 - Functional health facilities	Procurement of 1 No. of Hospital Toyota Ambulan	23020106 - CONSTRUCTION / PROVISION OF HOSP	70722 - SPECIALIZED MEDICAL SERVICES	33312100 - WAMAKKO	0.00	45,000,000.00	0.00	60,000,000.00	60,000,000.00	60,000,000.00	0.00
04050124001902 - Functional health facilities	Procurement and installation of Lithium Iron Batt	23010119 - PURCHASE OF POWER GENERATING SE	70722 - SPECIALIZED MEDICAL SERVICES	33312100 - WAMAKKO	0.00	49,800,000.00	0.00	42,570,000.00	42,570,000.00	42,570,000.00	0.00
04050124002002 - Functional health facilities	Procurement and installation of Lithium Iron Batt	23010119 - PURCHASE OF POWER GENERATING SE	70722 - SPECIALIZED MEDICAL SERVICES	33312100 - WAMAKKO	0.00	42,570,000.00	0.00	48,496,000.00	48,496,000.00	48,496,000.00	0.00
04050124002102 - Functional health facilities	Procurement and installation of Lithium Iron Batt	23010119 - PURCHASE OF POWER GENERATING SE	70722 - SPECIALIZED MEDICAL SERVICES	33312100 - WAMAKKO	0.00	48,496,000.00	0.00	27,176,000.00	27,176,000.00	27,176,000.00	0.00
04050124002202 - Functional health facilities	Procurement of 10KW inverter and batteries for che	23010119 - PURCHASE OF POWER GENERATING SE	70722 - SPECIALIZED MEDICAL SERVICES	33312100 - WAMAKKO	0.00	27,176,000.00	0.00	0.00	0.00	0.00	0.00
04050124002302 - Functional health facilities	Procurement and installation of Lithium Iron Batt	23010119 - PURCHASE OF POWER GENERATING SE	70722 - SPECIALIZED MEDICAL SERVICES	33312100 - WAMAKKO	0.00	38,976,000.00	0.00	27,176,000.00	27,176,000.00	27,176,000.00	0.00
04050124002402 - Functional health facilities	Procurement and installation of 3 no. dialysis mach	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70722 - SPECIALIZED MEDICAL SERVICES	33312100 - WAMAKKO	0.00	48,895,000.00	0.00	48,895,000.00	48,895,000.00	48,895,000.00	0.00
04050124002502 - Functional health facilities	Construction of Drainages at Specialist Hospital So	23010113 - REHABILITATION / REPAIRS - ROADS	70722 - SPECIALIZED MEDICAL SERVICES	33312100 - WAMAKKO	0.00	27,176,000.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
04050126004702 - Functional health facilities	Renovation of 6 Blocks of 2 Bedroom Staff quarter	23010103 - REHABILITATION / REPAIRS - HOUSING	70722 - SPECIALIZED MEDICAL SERVICES	33312100 - WAMAKKO	0.00	0.00	0.00	45,000,000.00	45,000,000.00	45,000,000.00	0.00

052104100100		Orthopedic Hospital Wamako									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	Since January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
Total					0.00	155,000,000.00	0.00	590,000,000.00	600,000,000.00	600,000,000.00	0.00
04050124002602 - Functional health facilities	Procurement of laser therapy, electrical stimulatio	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70722 - SPECIALIZED MEDICAL SERVICES	33312100 - WAMAKKO	0.00	40,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00
04050124002702 - Functional health facilities	Procurement of Medical Equipment for Orthopedic	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70722 - SPECIALIZED MEDICAL SERVICES	33312100 - WAMAKKO	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
04050124002802 - Functional health facilities	Procurement of Digital X-Ray Machine for Orthope	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70722 - SPECIALIZED MEDICAL SERVICES	33312100 - WAMAKKO	0.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
04050124002902 - Functional health facilities	Construction of 2 Nos Solar Borehole at Orthopedic	23020105 - CONSTRUCTION / PROVISION OF WATE	70722 - SPECIALIZED MEDICAL SERVICES	33312100 - WAMAKKO	0.00	40,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00
04050124003002 - Functional health facilities	Renovation of Admin Block and Laundry at Orthope	23010121 - REHABILITATION / REPAIRS OF OFFICE	70722 - SPECIALIZED MEDICAL SERVICES	33312100 - WAMAKKO	0.00	15,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
04050126004802 - Functional health facilities	Procurement of 1 No. Toyota Hiace eighteen (18)	23010108 - PURCHASE OF BUSES	70722 - SPECIALIZED MEDICAL SERVICES	33312100 - WAMAKKO	0.00	0.00	0.00	60,000,000.00	60,000,000.00	60,000,000.00	0.00
04050126004902 - Functional health facilities	Procurement of 3 Nos. Avenis Vehicle to Orthopa	23010105 - PURCHASE OF MOTOR VEHICLES	70722 - SPECIALIZED MEDICAL SERVICES	33312100 - WAMAKKO	0.00	0.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
04050126005002 - Functional health facilities	Construction of accident and emergency ward at O	23020106 - CONSTRUCTION / PROVISION OF HOSP	70722 - SPECIALIZED MEDICAL SERVICES	33312100 - WAMAKKO	0.00	0.00	0.00	120,000,000.00	120,000,000.00	120,000,000.00	0.00
04050126005102 - Functional health facilities	Construction of additional five (5) Nos two bedroo	23020106 - CONSTRUCTION / PROVISION OF HOSP	70722 - SPECIALIZED MEDICAL SERVICES	33312100 - WAMAKKO	0.00	0.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00	0.00

052110400100		College of Nursing Sciences									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	Since January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
Total					0.00	615,000,000.00	121,937,000.00	1,100,000,000.00	1,245,000,000.00	1,245,000,000.00	0.00
04010224003103 - Human and institutional capaci	Renovation of Male and Female Hostels	23030121 - REHABILITATION / REPAIRS OF OFFICE	70722 - SPECIALIZED MEDICAL SERVICES	33312100 - WAMAKKO	0.00	100,000,000.00	0.00	150,000,000.00	150,000,000.00	150,000,000.00	0.00
04080224003203 - Public health laboratories	Procurement of laboratory equipment such as Mic	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70722 - SPECIALIZED MEDICAL SERVICES	33312100 - WAMAKKO	0.00	50,000,000.00	36,055,900.00	0.00	0.00	0.00	0.00
04010224003303 - Human and institutional capaci	Rehabilitation of access road with the college	23010113 - REHABILITATION / REPAIRS - ROADS	70722 - SPECIALIZED MEDICAL SERVICES	33312100 - WAMAKKO	0.00	25,000,000.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00	0.00
04070324003403 - Research and development (ins	Purchase of 10 no tables and chairs for existing lib	23010112 - PURCHASE OF OFFICE FURNITURE AND	70722 - SPECIALIZED MEDICAL SERVICES	33312100 - WAMAKKO	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
04010224003503 - Human and institutional capaci	Purchase of office and classroom tables and chairs	23010112 - PURCHASE OF OFFICE FURNITURE AND	70722 - SPECIALIZED MEDICAL SERVICES	33312100 - WAMAKKO	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00
04030124003603 - Reproductive, maternal and ne	Construction of Creth for accreditation at CONS	23020106 - CONSTRUCTION / PROVISION OF HOSP	70722 - SPECIALIZED MEDICAL SERVICES	33312100 - WAMAKKO	0.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
04010224003703 - Human and institutional capaci	Annual convocation ceremony	23050101 - RESEARCH AND DEVELOPMENT	70722 - SPECIALIZED MEDICAL SERVICES	33312100 - WAMAKKO	0.00	15,000,000.00	0.00	0.00	15,000,000.00	15,000,000.00	0.00
04010224003803 - Human and institutional capaci	Purchase of 3 sets of executive tables and chairs f	23010112 - PURCHASE OF OFFICE FURNITURE AND	70722 - SPECIALIZED MEDICAL SERVICES	33312100 - WAMAKKO	0.00	15,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
04010224003903 - Human and institutional capaci	Procurement of 3sets of executive chairs and tabl	23010112 - PURCHASE OF OFFICE FURNITURE AND	70722 - SPECIALIZED MEDICAL SERVICES	33312100 - WAMAKKO	0.00	15,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
04010224004003 - Human and institutional capaci	Procurement of 500 tables and 500 chairs for the ne	23010112 - PURCHASE OF OFFICE FURNITURE AND	70722 - SPECIALIZED MEDICAL SERVICES	33312100 - WAMAKKO	0.00	50,000,000.00	35,881,100.00	160,000,000.00	160,000,000.00	160,000,000.00	0.00
04010224004103 - Human and institutional capaci	Rehabilitation of College Central Mosque at CONS	23010128 - REHABILITATION/REPAIRS OF RELIGIO	70722 - SPECIALIZED MEDICAL SERVICES	33312100 - WAMAKKO	0.00	30,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
04010224004203 - Human and institutional capaci	Renovation of college of Nursing Sokoto complex	23020104 - CONSTRUCTION / PROVISION OF HOUS	70722 - SPECIALIZED MEDICAL SERVICES	33312100 - WAMAKKO	0.00	200,000,000.00	0.00	250,000,000.00	250,000,000.00	250,000,000.00	0.00
04010224004303 - Human and institutional capaci	Purchase of 1 No. Toyota 32 Seater Bus Vehicle	23010105 - PURCHASE OF MOTOR VEHICLES	70722 - SPECIALIZED MEDICAL SERVICES	33312100 - WAMAKKO	0.00	0.00	0.00	85,000,000.00	85,000,000.00	85,000,000.00	0.00
04010226001103 - Human and institutional capaci	Purchase of 150 Classroom chairs and Tables each	23010112 - PURCHASE OF OFFICE FURNITURE AND	70722 - SPECIALIZED MEDICAL SERVICES	33312100 - WAMAKKO	0.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
04010226001203 - Human and institutional capaci	Purchase of 2 No Hilux and 2 No Saloon Cars	23010105 - PURCHASE OF MOTOR VEHICLES	70722 - SPECIALIZED MEDICAL SERVICES	33312100 - WAMAKKO	0.00	0.00	0.00	0.00	130,000,000.00	130,000,000.00	0.00
04010226001303 - Human and institutional capaci	Purchase of 500 Tables and Chairs each at Old Aud	23010112 - PURCHASE OF OFFICE FURNITURE AND	70722 - SPECIALIZED MEDICAL SERVICES	33312100 - WAMAKKO	0.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
04010226001403 - Human and institutional capaci	Purchase of 500 Beds and Mattresses for Male and	23010112 - PURCHASE OF OFFICE FURNITURE AND	70722 - SPECIALIZED MEDICAL SERVICES	33312100 - WAMAKKO	0.00	0.00	0.00	150,000,000.00	150,000,000.00	150,000,000.00	0.00

04050124006503 - Functional health facilities	Renovation of male and female hostels	23030106 - REHABILITATION / REPAIRS - PUBLIC SC	70722 - SPECIALIZED MEDICAL SERVICES	33312100 - WAMAKKO	0.00	10,000,000.00	60,000,000.00	60,000,000.00	200,000,000.00	0.00
04050124006603 - Functional health facilities	Re-Construction of e-library at the School complex	23020111 - CONSTRUCTION / PROVISION OF LIBRA	70722 - SPECIALIZED MEDICAL SERVICES	33312100 - WAMAKKO	0.00	5,000,000.00	0.00	23,000,000.00	23,000,000.00	0.00
04050124006703 - Functional health facilities	Purchase of 100 no. tables and chairs each	23010112 - PURCHASE OF OFFICE FURNITURE AND	70722 - SPECIALIZED MEDICAL SERVICES	33312100 - WAMAKKO	0.00	30,000,000.00	28,263,544.00	30,000,000.00	30,000,000.00	0.00
04050124006803 - Functional health facilities	Renovation of staff quarters at SACHTg	23030121 - REHABILITATION / REPAIRS OF OFFICE	70722 - SPECIALIZED MEDICAL SERVICES	33312100 - WAMAKKO	0.00	50,000,000.00	0.00	50,000,000.00	200,000,000.00	0.00
04050124006903 - Functional health facilities	Construction of borehole and water reticulation for	23020105 - CONSTRUCTION / PROVISION OF WATE	70722 - SPECIALIZED MEDICAL SERVICES	33312100 - WAMAKKO	0.00	30,000,000.00	0.00	30,000,000.00	200,000,000.00	0.00
04050124007003 - Functional health facilities	Construction of 2 blocks of 3 classrooms at SACHTg	23020107 - CONSTRUCTION / PROVISION OF PUBU	70722 - SPECIALIZED MEDICAL SERVICES	33312100 - WAMAKKO	0.00	50,000,000.00	0.00	50,000,000.00	200,000,000.00	0.00
04050124007103 - Functional health facilities	Purchase of 14nos of refrigerators, 14nos of Televi	23010112 - PURCHASE OF OFFICE FURNITURE AND	70722 - SPECIALIZED MEDICAL SERVICES	33312100 - WAMAKKO	0.00	10,000,000.00	0.00	10,000,000.00	200,000,000.00	0.00
04050124007203 - Functional health facilities	Purchase of Teaching and learning aids	23010124 - PURCHASE OF TEACHING / LEARNING A	70722 - SPECIALIZED MEDICAL SERVICES	33312100 - WAMAKKO	0.00	45,000,000.00	0.00	45,000,000.00	200,000,000.00	0.00
04050124007303 - Functional health facilities	Construction of 2 storey building hostel	23020104 - CONSTRUCTION / PROVISION OF HOUS	70722 - SPECIALIZED MEDICAL SERVICES	33312100 - WAMAKKO	0.00	50,000,000.00	0.00	50,000,000.00	200,000,000.00	0.00
04050124007403 - Functional health facilities	Renovation of staff quarters at SACHTg	23030121 - REHABILITATION / REPAIRS OF OFFICE	70722 - SPECIALIZED MEDICAL SERVICES	33312100 - WAMAKKO	0.00	30,000,000.00	0.00	30,000,000.00	200,000,000.00	0.00
04050124007503 - Functional health facilities	Purchase of 2no Mikano at SACHTg	23010119 - PURCHASE OF POWER GENERATING SE	70722 - SPECIALIZED MEDICAL SERVICES	33312100 - WAMAKKO	0.00	50,000,000.00	0.00	50,000,000.00	200,000,000.00	0.00
04050124007603 - Functional health facilities	Annual convocation ceremony and printing of certi	23050101 - RESEARCH AND DEVELOPMENT	70722 - SPECIALIZED MEDICAL SERVICES	33312100 - WAMAKKO	0.00	25,000,000.00	0.00	25,000,000.00	200,000,000.00	0.00
04050124007703 - Functional health facilities	Procurement of tables and chairs for SASHTg	23010112 - PURCHASE OF OFFICE FURNITURE AND	70722 - SPECIALIZED MEDICAL SERVICES	33312100 - WAMAKKO	0.00	30,000,000.00	0.00	0.00	200,000,000.00	0.00
04050124007803 - Functional health facilities	Purchase of tables and chairs for 2 storey hostel ut	23010112 - PURCHASE OF OFFICE FURNITURE AND	70722 - SPECIALIZED MEDICAL SERVICES	33312100 - WAMAKKO	0.00	52,000,000.00	0.00	0.00	0.00	0.00
04050126005203 - Functional health facilities	Purchase of 6 no. official cars for principal officers	23010105 - PURCHASE OF MOTOR VEHICLES	70722 - SPECIALIZED MEDICAL SERVICES	33312100 - WAMAKKO	0.00	0.00	0.00	290,000,000.00	290,000,000.00	0.00
04050126005303 - Functional health facilities	Renovation of 14 no. staff flats	23010112 - PURCHASE OF OFFICE FURNITURE AND	70722 - SPECIALIZED MEDICAL SERVICES	33312100 - WAMAKKO	0.00	0.00	0.00	120,000,000.00	120,000,000.00	0.00
04050126005403 - Functional health facilities	Renovation of College Mosque at SACHTg	23030128 - REHABILITATION/REPAIRS OF RELIGIO	70722 - SPECIALIZED MEDICAL SERVICES	33312100 - WAMAKKO	0.00	0.00	0.00	180,000,000.00	180,000,000.00	0.00
04050126005503 - Functional health facilities	Purchase of 1 no. Toyota Coaster Bus for Students	23010105 - PURCHASE OF MOTOR VEHICLES	70722 - SPECIALIZED MEDICAL SERVICES	33312100 - WAMAKKO	0.00	0.00	0.00	85,000,000.00	85,000,000.00	0.00
04050126005603 - Functional health facilities	Renovation of Community Health Department Sim	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70722 - SPECIALIZED MEDICAL SERVICES	33312100 - WAMAKKO	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00
04050126005703 - Functional health facilities	Construction of Basic Science Laboratory Complex	23020106 - CONSTRUCTION / PROVISION OF HOSP	70722 - SPECIALIZED MEDICAL SERVICES	33312100 - WAMAKKO	0.00	0.00	0.00	250,000,000.00	250,000,000.00	0.00
04050126005803 - Functional health facilities	Renovation of Medical Laboratory and Pharmacy T	23030105 - REHABILITATION / REPAIRS - HOSPITAL	70722 - SPECIALIZED MEDICAL SERVICES	33312100 - WAMAKKO	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00
04050126005903 - Functional health facilities	Purchase and installation of 40 units Solar Street L	23010119 - PURCHASE OF POWER GENERATING SE	70722 - SPECIALIZED MEDICAL SERVICES	33312100 - WAMAKKO	0.00	0.00	0.00	40,000,000.00	40,000,000.00	0.00
04050126006003 - Functional health facilities	Renovation of College Mosque at SACHTg	23030128 - REHABILITATION/REPAIRS OF RELIGIO	70722 - SPECIALIZED MEDICAL SERVICES	33312100 - WAMAKKO	0.00	0.00	0.00	47,000,000.00	47,000,000.00	0.00
04050126006103 - Functional health facilities	Procurement of 1 No. Toyota Ambulance to SACHTg	23010106 - PURCHASE OF VANS	70722 - SPECIALIZED MEDICAL SERVICES	33312100 - WAMAKKO	0.00	0.00	0.00	60,000,000.00	60,000,000.00	0.00
04050126006203 - Functional health facilities	Construction of College Clinic at SACHTg Gwadabaw	23020106 - CONSTRUCTION / PROVISION OF HOSP	70722 - SPECIALIZED MEDICAL SERVICES	33312100 - WAMAKKO	0.00	0.00	0.00	60,000,000.00	60,000,000.00	0.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
0535000100100	Ministry of Environment				821,188,911.50	14,410,820,000.00	14,758,820,000.00	14,758,820,000.00	16,648,820,000.00	0.00
09100124000100 - Environmental Improvement - C	Reclamation/Sand Dunes Fixation of about 100 Hec	23040101 - TREE PLANTING	70561 - ENVIRONMENTAL PROTECTION N.E.C.	33342400 - State Wide	29,000,000.00	50,000,000.00	49,777,720.00	200,000,000.00	200,000,000.00	0.00
09100124000200 - Environmental Improvement - C	Rehabilitation of degraded Land 120 Hecters at ka	23040101 - TREE PLANTING	70561 - ENVIRONMENTAL PROTECTION N.E.C.	33342400 - State Wide	42,371,000.00	50,000,000.00	49,340,000.00	0.00	0.00	0.00
09100124000300 - Environmental Improvement - C	Rehabilitation of state Afforestation programme in	23030121 - REHABILITATION / REPAIRS OF OFFICE	70561 - ENVIRONMENTAL PROTECTION N.E.C.	33320700 - GWADABAWA	0.00	50,000,000.00	0.00	140,000,000.00	140,000,000.00	0.00
09100124000400 - Environmental Improvement - C	Rehabilitation of Tambouli Zonal Forestry Office.	23030121 - REHABILITATION / REPAIRS OF OFFICE	70561 - ENVIRONMENTAL PROTECTION N.E.C.	33331800 - TAMBUIWAL	0.00	70,000,000.00	0.00	0.00	0.00	0.00
09100124000500 - Environmental Improvement - C	Establishment of 150 hectares of land for plantatio	23040101 - TREE PLANTING	70561 - ENVIRONMENTAL PROTECTION N.E.C.	33342400 - State Wide	16,600,000.00	50,000,000.00	42,624,000.00	80,000,000.00	80,000,000.00	0.00
09100124000600 - Environmental Improvement - C	Treatment/Pruning of Mistle toe at Sokoto Metro	23040101 - TREE PLANTING	70561 - ENVIRONMENTAL PROTECTION N.E.C.	33342400 - State Wide	0.00	20,000,000.00	0.00	60,000,000.00	60,000,000.00	0.00
09100124000700 - Environmental Improvement - C	Purchase of 10 Units of Tipperes for Refuse Evacua	23010107 - PURCHASE OF TRUCKS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	33342400 - State Wide	0.00	325,000,000.00	325,000,000.00	10,000,000.00	200,000,000.00	0.00
09100124000900 - Environmental Improvement - C	Purchase of Nursery equipments such as 2 million	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	33342400 - State Wide	23,792,000.00	30,000,000.00	0.00	150,000,000.00	150,000,000.00	0.00
09100124001000 - Environmental Improvement - C	Procurement of 100000nos light waste handling ba	23040104 - INDUSTRIAL POLLUTION PREVENTION	70561 - ENVIRONMENTAL PROTECTION N.E.C.	33342400 - State Wide	10,000,000.00	50,000,000.00	2,880,000.00	50,000,000.00	50,000,000.00	0.00
09100124001100 - Environmental Improvement - C	Upgrading of existing Forest Nurseries at Kanda	23040101 - TREE PLANTING	70561 - ENVIRONMENTAL PROTECTION N.E.C.	33322200 - WURNO	0.00	30,000,000.00	0.00	0.00	0.00	0.00
09100124001200 - Environmental Improvement - C	Upgrading of existing Forest Nurseries at Bawana	23040101 - TREE PLANTING	70561 - ENVIRONMENTAL PROTECTION N.E.C.	33331800 - TAMBUIWAL	0.00	30,000,000.00	0.00	0.00	0.00	0.00
09100124001300 - Environmental Improvement - C	Production of 2 Million Assorted Tree Seedlings	23040101 - TREE PLANTING	70561 - ENVIRONMENTAL PROTECTION N.E.C.	33342400 - State Wide	143,572,500.00	0.00	49,631,840.00	0.00	0.00	0.00
09100124001400 - Environmental Improvement - C	Purchase of 2no. Tractors with complete implem	23010107 - PURCHASE OF TRUCKS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	33342400 - State Wide	0.00	120,000,000.00	0.00	60,000,000.00	120,000,000.00	0.00
09100124001500 - Environmental Improvement - C	Purchase of 10nos Biomass Briquette machines and	23040101 - TREE PLANTING	70561 - ENVIRONMENTAL PROTECTION N.E.C.	33342400 - State Wide	0.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00
09100124001600 - Environmental Improvement - C	Purchase of 4nos Knapsack Sprays, 5Nos Fogging N	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	33342400 - State Wide	0.00	40,000,000.00	0.00	40,000,000.00	40,000,000.00	0.00
09100124001700 - Environmental Improvement - C	Establishment of Roadside/Plantation at Newly cor	23040101 - TREE PLANTING	70561 - ENVIRONMENTAL PROTECTION N.E.C.	33342400 - State Wide	0.00	30,000,000.00	0.00	0.00	0.00	0.00
09100124001800 - Environmental Improvement - C	Provision of 5,000 Clean Cook Stoves/Cylinders as	23010120 - PURCHASE OFCANTEN / KITCHEN EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	33342400 - State Wide	0.00	50,000,000.00	17,579,000.00	0.00	0.00	0.00
09100124001900 - Environmental Improvement - C	Fencing and Upgrading of Kainuwa Nursery in Gwa	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	33320700 - GWADABAWA	0.00	50,000,000.00	0.00	0.00	0.00	0.00
09100124002000 - Environmental Improvement - C	Flood control through Construction of earth dam	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	33342400 - State Wide	0.00	100,000,000.00	400,000,000.00	500,000,000.00	500,000,000.00	0.00
09100124002100 - Environmental Improvement - C	Construction of drainage at wamakko, Madan karo	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	33342400 - State Wide	0.00	100,000,000.00	34,789,941.82	0.00	0.00	0.00
09100124002200 - Environmental Improvement - C	Construction of each 500m water retaining wall at	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	33342400 - State Wide	0.00	50,000,000.00	0.00	0.00	0.00	0.00
09100124002300 - Environmental Improvement - C	Flood control through Construction of drainages/c	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	33342400 - State Wide	0.00	50,000,000.00	0.00	300,000,000.00	300,000,000.00	0.00
09100124002400 - Environmental Improvement - C	Flood protection through construction of drainage	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	33342400 - State Wide	0.00	50,000,000.00	0.00	0.00	0.00	0.00
09100124002500 - Environmental Improvement - C	Establishment of Orchards and Gardens in Second	23040101 - TREE PLANTING	70561 - ENVIRONMENTAL PROTECTION N.E.C.	33342400 - State Wide	0.00	40,000,000.00	0.00	200,000,000.00	200,000,000.00	0.00
09100124002600 - Environmental Improvement - C	Flood protection through construction of drainage	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	33342400 - State Wide	0.00	200,000,000.00	0.00	0.00	0.00	0.00
09100124002700 - Environmental Improvement - C	Renovation of underground iron cell pipes at Tud	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	33331000 - KEBBE	0.00	70,000,000.00	69,646,548.37	500,000,000.00	500,000,000.00	0.00
09100124002800 - Environmental Improvement - C	Construction of drainages and Stone pitching (Gul	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	33342400 - State Wide	0.00	20,000,000.00	0.00	300,000,000.00	300,000,000.00	0.00
09100124002900 - Environmental Improvement - C	Nigeria Erosion and Watershed Management Proj	23040104 - INDUSTRIAL POLLUTION PREVENTION	70561 - ENVIRONMENTAL PROTECTION N.E.C.	33342400 - State Wide	0.00	500,000,000.00	0.00	400,000,000.00	400,000,000.00	0.00
09100124003000 - Environmental Improvement - C	Procurement of 2Nos recycling machines	23040104 - INDUSTRIAL POLLUTION PREVENTION	70561 - ENVIRONMENTAL PROTECTION N.E.C.	33342400 - State Wide	44,995,011.50	10,000,000.00	0.00	0.00	0.00	0.00
09100124003100 - Environmental Improvement - C	Evacuation of solid waste across the Sokoto metro	23040104 - INDUSTRIAL POLLUTION PREVENTION	70561 - ENVIRONMENTAL PROTECTION N.E.C.	33342400 - State Wide	10,850,000.00	100,000,000.00	0.00	0.00	0.00	0.00
09100124003200 - Environmental Improvement - C	Provision of 100nos Air quality monitoring equip	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	33342400 - State Wide	0.00	50,000,000.00	0.00	150,000,000.00	150,000,000.00	0.00
09100124003400 - Environmental Improvement - C	Provision for recycling plant at Kwamawa	23040104 - INDUSTRIAL POLLUTION PREVENTION	70561 - ENVIRONMENTAL PROTECTION N.E.C.	33311600 - SOKOTO NORTH	0.00	5,000,000.00	0.00	0.00	0.00	0.00
09100124003500 - Environmental Improvement - C	Provision for recycling plant at Tambawal	23040104 - INDUSTRIAL POLLUTION PREVENTION	70561 - ENVIRONMENTAL PROTECTION N.E.C.	33331800 - TAMBUIWAL	0.00	5,000,000.00	0.00	0.00	0.00	0.00
09100124003600 - Environmental Improvement - C	Procurement of software of Environmental Impact	23010105 - PURCHASE OF MOTOR VEHICLES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	33342400 - State Wide	0.00	650,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00
09100124003800 - Environmental Improvement - C	Evacuation of Sewage and Waste Materials in maj	23040104 - INDUSTRIAL POLLUTION PREVENTION	70561 - ENVIRONMENTAL PROTECTION N.E.C.	33342400 - State Wide	0.00	50,000,000.00	26,840,000.00	0.00	0.00	0.00
09100124003900 - Environmental Improvement - C	Purchase of 2000nos sets of protective clothes for	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	33342400 - State Wide	0.00	40,000,000.00	0.00	0.00	0.00	0.00
09100124004000 - Environmental Improvement - C	Construction of 12nos Modern Refuse Bunkers in	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70561 - ENVIRONMENTAL PROTECTION N.E.C.	33342400 - State Wide	0.00	75,000,000.00	0.00	175,000,000.00	75,000,000.00	0.00
09100124004100 - Environmental Improvement - C	Purchase of 5no Tricycle/light vehicles for refuse	23040104 - INDUSTRIAL POLLUTION PREVENTION	70561 - ENVIRONMENTAL PROTECTION N.E.C.	33342400 - State Wide	0.00	10,000,000.00	0.00	70,000,000.00	500,000,000.00	0.00
09100124004200 - Environmental Improvement - C	Purchase of (300no) kasas Motorcycles for Forestr	23010104 - PURCHASE MOTOR CYCLES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	33342400 - State Wide	0.00	15,000,000.00	0.00	15,000,000.00	15,000,000.00	0.00
09100124004300 - Environmental Improvement - C	Establishment of 500 Hectares of plantation of ind	23040101 - TREE PLANTING	70561 - ENVIRONMENTAL PROTECTION N.E.C.	33342400 - State Wide	0.00	40,000,000.00	0.00	40,000,000.00	40,000,000.00	0.00
09100124004400 - Environmental Improvement - C	Enforcement of relevant Environmental Sanitation	23040104 - INDUSTRIAL POLLUTION PREVENTION	70561 - ENVIRONMENTAL PROTECTION N.E.C.	33342400 - State Wide	0.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00
09100124004500 - Environmental Improvement - C	Redemarcation/Enrichment planting of atleast 10	23040101 - TREE PLANTING	70561 - ENVIRONMENTAL PROTECTION N.E.C.	33342400 - State Wide	0.00	30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00
09100124004600 - Environmental Improvement - C	Projects and Programmes under UNSDF Delivery at	23040104 - INDUSTRIAL POLLUTION PREVENTION	70561 - ENVIRONMENTAL PROTECTION N.E.C.	33342400 - State Wide	0.00	48,870,000.00	38,584,820.93	48,870,000.00	48,870,000.00	0.00
09100124004700 - Environmental Improvement - C	Watershed Management Works in the State.	23040101 - TREE PLANTING	70561 - ENVIRONMENTAL PROTECTION N.E.C.	33342400 - State Wide	0.00	30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00
09100124004800 - Environmental Improvement - C	Enrichment in the local government area	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	33342400 - State Wide	0.00	100,000,000.00	0.00	100,000,000.00	100,000,000.00	0.00
09100124004900 - Environmental Improvement - C	Deslting of drainages at the local government area	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	33342400 - State Wide	0.00	50,000,000.00	41,341,889.81	50,000,000.00	50,000,000.00	0.00
09100124005000 - Environmental Improvement - C	Production of 500,000 indigenous species of trees.	23040101 - TREE PLANTING	70561 - ENVIRONMENTAL PROTECTION N.E.C.	33342400 - State Wide	0.00	55,000,000.00	55,000,000.00	0.00	0.00	0.00
09100124005100 - Environmental Improvement - C	Establishment of 30km road side plantation, amen	23040101 - TREE PLANTING	70561 - ENVIRONMENTAL PROTECTION N.E.C.	33342400 - State Wide	0.00	45,350,000.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
09100124005200 - Environmental Improvement - C	Renovation of sokoto state afforestation program	23030121 - REHABILITATION / REPAIRS OF OFFICE	70561 - ENVIRONMENTAL PROTECTION N.E.C.	33342400 - State Wide	0.00	70,000,000.00	0.00	0.00	0.00	0.00
09100124005300 - Environmental Improvement - C	Construction of dams and canals under AGRICULT	23020116 - CONSTRUCTION / PROVISION OF WATER	70561 - ENVIRONMENTAL PROTECTION N.E.C.	33342400 - State Wide	0.00	8,967,000,000.00	4,399,964,150.63	9,000,000,000.00	8,000,000,000.00	0.00
09100124005400 - Environmental Improvement - C	Procurement of goods under AGRICULTURAL DEVEL	23010105 - PURCHASE OF MOTOR VEHICLES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	33342400 - State Wide	0.00	1,500,000,000.00	0.00	7,000,000,000.00	20,000,000,000.00	0.00
09100126000100 - Environmental Improvement - C	Procurement of 15 no. Bajaj Mikano, 10no. K4	23010104 - PURCHASE MOTOR CYCLES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	33342400 - State Wide	0.00	0.00	0.00	300,000,000.00	300,000,000.00	0.00
09100126000200 - Environmental Improvement - C	Procurement of 5 no. of 15kva Mikano generator,	23010105 - PURCHASE OF MOTOR VEHICLES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	33342400 - State Wide	0.00	0.00	0.00	1,000,000,000.00	1,000,000,000.00	0.00
09100126000300 - Environmental Improvement - C	Procurement of 23 sets of executive tables and ch	23010112 - PURCHASE OF OFFICE FURNITURE AND	70561 - ENVIRONMENTAL PROTECTION N.E.C.	33342400 - State Wide	0.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00
09100126000400 - Environmental Improvement - C	Collection of 236.6 data on Ecological site in Sok	23010101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	33342400 - State Wide	0.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00
09100126000500 - Environmental Improvement - C	Procurement of 1000nos of Enrichment Plantatio	23040104 - INDUSTRIAL POLLUTION PREVENTION	70561 - ENVIRONMENTAL PROTECTION N.E.C.	33342400 - State Wide	0.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00
09100126000600 - Environmental Improvement - C	Establishment of Eco-clubs across Secondary Scho	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	33342400 - State Wide	0.00	0.00	0.00	290,000,000.00	290,000,000.00	0.00
09100126000600 - Environmental Improvement - C	Sensitization General in Climate change campaig	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	33342400 - State Wide	0.00	0.00	0.00	60,000,000.00	50,000,000.00	0.00

13100124000900 - Reform of Government and Governance	Rehabilitation of Kalambaina Amusement Park	23030124 - REHABILITATION/REPAIRS- MARKETS/PA	70473 - TOURISM	33342400 - State Wide	0.00	450,000,000.00	0.00	600,000,000.00	450,000,000.00	450,000,000.00	0.00
13100124001000 - Reform of Government and Governance	Purchase of 10 No. Motorcycles for supervision	23030104 - PURCHASE MOTOR CYCLES	70473 - TOURISM	33342400 - State Wide	0.00	4,000,000.00	0.00	150,000,000.00	150,000,000.00	150,000,000.00	0.00
13100124001200 - Reform of Government and Governance	Rehabilitation of Integrated Solar Streetlight at	23030123 - REHABILITATION/REPAIRS- TRAFFIC/ST	70473 - TOURISM	33342400 - State Wide	0.00	50,000,000.00	49,920,000.00	100,000,000.00	720,000,000.00	1,000,000,000.00	0.00
13100124001300 - Reform of Government and Governance	Provision of assorted beautification trees, flowers,	23040101 - TREE PLANTING	70473 - TOURISM	33342400 - State Wide	0.00	100,000,000.00	89,447,000.00	200,000,000.00	100,000,000.00	100,000,000.00	0.00

055100100100		Ministry for Local Government and Chieftancy									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	Since January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
Total					0.00	213,000,000.00	0.00	850,444,632.00	1,930,444,632.00	1,550,444,632.00	0.00
06100122000100 - Housing and Urban Development	Procurement of 350 tons of cement, 680 bundles	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70621 - COMMUNITY DEVELOPMENT	33342400 - State Wide	0.00	70,000,000.00	0.00	280,000,000.00	280,000,000.00	280,000,000.00	0.00
06100122000200 - Housing and Urban Development	Procurement and distribution of 5000 1000s pieces	23010126 - PURCHASE OF SPORTING / GAMING EQUI	70621 - COMMUNITY DEVELOPMENT	33342400 - State Wide	0.00	8,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
06100122000300 - Housing and Urban Development	Renovation of 4No Zonal Offices at Gwadabawa, H	23030121 - REHABILITATION / REPAIRS OF OFFICE	70621 - COMMUNITY DEVELOPMENT	33342400 - State Wide	0.00	50,000,000.00	0.00	150,000,000.00	150,000,000.00	150,000,000.00	0.00
06100122000400 - Housing and Urban Development	Purchase of 10 No HP Laptop computer (Elite book	23010113 - PURCHASE OF COMPUTERS	70621 - COMMUNITY DEVELOPMENT	33342400 - State Wide	0.00	5,000,000.00	0.00	7,000,000.00	7,000,000.00	7,000,000.00	0.00
06100122000500 - Housing and Urban Development	Procurement of 3 No. Toyota Hilux 2020 Model for	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	33342400 - State Wide	0.00	0.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00
06100122000600 - Housing and Urban Development	Procurement of 10No Motorcycles Kasea 2 each at	23010104 - PURCHASE MOTOR CYCLES	70621 - COMMUNITY DEVELOPMENT	33342400 - State Wide	0.00	0.00	0.00	13,500,000.00	13,500,000.00	13,500,000.00	0.00
06100122000700 - Housing and Urban Development	Procurement of trade fair exhibition stand (Pavillio	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	33342400 - State Wide	0.00	5,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
06100122000800 - Housing and Urban Development	Rehabilitation of existing women center across the	23030121 - REHABILITATION / REPAIRS OF OFFICE	70621 - COMMUNITY DEVELOPMENT	33342400 - State Wide	0.00	45,000,000.00	0.00	120,000,000.00	500,000,000.00	120,000,000.00	0.00
06100122000900 - Housing and Urban Development	Counterpart funding Support for Donors and NGO	23050103 - MONITORING AND EVALUATION	70621 - COMMUNITY DEVELOPMENT	33342400 - State Wide	0.00	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
06100126004500 - Housing and Urban Development	Procurement of 2No Toyota Hilux 2023 model for	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	33342400 - State Wide	0.00	0.00	0.00	0.00	260,000,000.00	260,000,000.00	0.00
06100126004600 - Housing and Urban Development	Total Renovation of Secretariat (Local Government	23030121 - REHABILITATION / REPAIRS OF OFFICE	70621 - COMMUNITY DEVELOPMENT	33342400 - State Wide	0.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
06100126004700 - Housing and Urban Development	Procurement of 2No 2023 Toyota Hilux for Zonal C	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	33342400 - State Wide	0.00	0.00	0.00	0.00	260,000,000.00	260,000,000.00	0.00
06100126004800 - Housing and Urban Development	Rehabilitation of zonal planning unit and zonal engi	23030121 - REHABILITATION / REPAIRS OF OFFICE	70621 - COMMUNITY DEVELOPMENT	33342400 - State Wide	0.00	0.00	0.00	124,944,632.00	124,944,632.00	124,944,632.00	0.00
06100126004900 - Housing and Urban Development	Procurement of 1No 2023 of Toyota Hilux at Final	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	33342400 - State Wide	0.00	0.00	0.00	0.00	130,000,000.00	130,000,000.00	0.00
06100126005000 - Housing and Urban Development	Procurement of 1No 2018 Toyota Avenis Motor at	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	33342400 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00

055600100100		Ministry of Humanitarian Affairs & Social Welfare									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	Since January to September	2026 Approved Budget	2027 Out-Year Estimate	2028 Out-Year Estimate	2026 Nutrition Tagging
Total					0.00	5,461,400,000.00	224,572,620.00	3,719,911,200.00	2,955,000,000.00	2,955,000,000.00	0.00
23070325000100 - Humanitarian Logistics and Coordination	Purchase of office tables and chairs for Headquarters	23010112 - PURCHASE OF OFFICE FURNITURE AND	71091 - SOCIAL PROTECTION N.E.C.	33342400 - State Wide	0.00	60,000,000.00	0.00	30,000,000.00	80,000,000.00	80,000,000.00	0.00
23070325000200 - Humanitarian Logistics and Coordination	Purchase of emergency relief materials such as m	23010139 - PURCHASE OF POVERTY AND EMERGEN	71091 - SOCIAL PROTECTION N.E.C.	33342400 - State Wide	0.00	900,000,000.00	89,845,000.00	800,000,000.00	900,000,000.00	900,000,000.00	0.00
23070325000300 - Humanitarian Logistics and Coordination	Purchase of 3 Hp computers, 3 no. Scanners, 4 no.	23010113 - PURCHASE OF COMPUTERS	71091 - SOCIAL PROTECTION N.E.C.	33342400 - State Wide	0.00	15,000,000.00	0.00	20,000,000.00	30,000,000.00	30,000,000.00	0.00
23070325000400 - Humanitarian Logistics and Coordination	Construction of 2nos additional blocks of class roo	23020107 - CONSTRUCTION / PROVISION OF PUBLI	71091 - SOCIAL PROTECTION N.E.C.	33342400 - State Wide	0.00	250,000,000.00	0.00	150,000,000.00	150,000,000.00	150,000,000.00	0.00
23070325000500 - Humanitarian Logistics and Coordination	Renovation of Office Building at the Ministry	23030121 - REHABILITATION / REPAIRS OF OFFICE	71091 - SOCIAL PROTECTION N.E.C.	33342400 - State Wide	0.00	30,000,000.00	0.00	20,000,000.00	50,000,000.00	50,000,000.00	0.00
23070325000600 - Humanitarian Logistics and Coordination	Domestication of policies and strategic roadmap f	23050101 - RESEARCH AND DEVELOPMENT	71091 - SOCIAL PROTECTION N.E.C.	33342400 - State Wide	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00
23070325000700 - Humanitarian Logistics and Coordination	Evacuation of Mentally Retarded Persons in the St	23050109 - POVERTY REDUCTION PROGRAMME AN	71091 - SOCIAL PROTECTION N.E.C.	33342400 - State Wide	0.00	50,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
23070325000800 - Humanitarian Logistics and Coordination	Renovation of Rehabilitation Centre at Sultan Ibrah	23030121 - REHABILITATION / REPAIRS OF OFFICE	71091 - SOCIAL PROTECTION N.E.C.	33342400 - State Wide	0.00	45,000,000.00	0.00	0.00	0.00	0.00	0.00
23070325000900 - Humanitarian Logistics and Coordination	Construction of additional structure at Orphanage	23020102 - CONSTRUCTION / PROVISION OF RESID	71091 - SOCIAL PROTECTION N.E.C.	33342400 - State Wide	0.00	75,000,000.00	39,877,620.00	364,911,200.00	0.00	0.00	0.00
23070325001000 - Humanitarian Logistics and Coordination	Rehabilitation of existing structure at Children's Ho	23030101 - REHABILITATION / REPAIRS OF RESIDEN	71091 - SOCIAL PROTECTION N.E.C.	33342400 - State Wide	0.00	111,400,000.00	0.00	0.00	0.00	0.00	0.00
23070325001100 - Humanitarian Logistics and Coordination	Rehabilitation of existing structure of blind people	23030101 - REHABILITATION / REPAIRS OF RESIDEN	71091 - SOCIAL PROTECTION N.E.C.	33342400 - State Wide	0.00	80,000,000.00	70,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
23070325001200 - Humanitarian Logistics and Coordination	Rehabilitation of Area Offices and School Services	23030121 - REHABILITATION / REPAIRS OF OFFICE	71091 - SOCIAL PROTECTION N.E.C.	33342400 - State Wide	0.00	30,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00
23070325001300 - Humanitarian Logistics and Coordination	Purchase of residential 150 no. cushions for vulner	23010121 - PURCHASE OF RESIDENTIAL FURNITURE	71091 - SOCIAL PROTECTION N.E.C.	33342400 - State Wide	0.00	80,000,000.00	0.00	130,000,000.00	150,000,000.00	150,000,000.00	0.00
23070325001400 - Humanitarian Logistics and Coordination	Purchase of 20 no tables and chairs for 4nos work	23010124 - PURCHASE OF TEACHING / LEARNING	71091 - SOCIAL PROTECTION N.E.C.	33342400 - State Wide	0.00	80,000,000.00	0.00	65,000,000.00	85,000,000.00	85,000,000.00	0.00
23070325001500 - Humanitarian Logistics and Coordination	Purchase of Sports materials such as tennis balls,	23020112 - CONSTRUCTION / PROVISION OF SPORT	71091 - SOCIAL PROTECTION N.E.C.	33342400 - State Wide	0.00	10,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
23070325001600 - Humanitarian Logistics and Coordination	Construction of destitutes houses in Sokoto	23020102 - CONSTRUCTION / PROVISION OF RESID	71091 - SOCIAL PROTECTION N.E.C.	33342400 - State Wide	0.00	1,300,000,000.00	0.00	0.00	500,000,000.00	500,000,000.00	0.00
23070325001700 - Humanitarian Logistics and Coordination	Construction of Approved juveniles School at Illele	23020107 - CONSTRUCTION / PROVISION OF PUBLI	71091 - SOCIAL PROTECTION N.E.C.	33342400 - State Wide	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00
23070325001800 - Humanitarian Logistics and Coordination	Purchase of 40 no tables and chairs for Area Social	23010112 - PURCHASE OF OFFICE FURNITURE AND	71091 - SOCIAL PROTECTION N.E.C.	33342400 - State Wide	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
23070325001900 - Humanitarian Logistics and Coordination	Construction of Drugs Addiction Centres in 3 Senat	23020102 - CONSTRUCTION / PROVISION OF RESID	71091 - SOCIAL PROTECTION N.E.C.	33342400 - State Wide	0.00	50,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00
23070325002000 - Humanitarian Logistics and Coordination	Construction of Destitutes Home within Sokoto M	23020102 - CONSTRUCTION / PROVISION OF RESID	71091 - SOCIAL PROTECTION N.E.C.	33342400 - State Wide	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
23070325002100 - Humanitarian Logistics and Coordination	Purchase of 100 torchlights and battening for Neigh	23010128 - PURCHASE OF SECURITY EQUIPMENT	71091 - SOCIAL PROTECTION N.E.C.	33342400 - State Wide	0.00	60,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
23070325002200 - Humanitarian Logistics and Coordination	Purchase of 150 KVA Generator and Solar Inverter	23010119 - PURCHASE OF POWER GENERATING SE	71091 - SOCIAL PROTECTION N.E.C.	33342400 - State Wide	0.00	300,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
23070325002300 - Humanitarian Logistics and Coordination	Construction of Houses under UNDP Climate fence	23020102 - CONSTRUCTION / PROVISION OF RESID	71091 - SOCIAL PROTECTION N.E.C.	33342400 - State Wide	0.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
23070325002400 - Humanitarian Logistics and Coordination	Purchase of 250 no phone repairing tool kits, barbe	23050101 - RESEARCH AND DEVELOPMENT	71091 - SOCIAL PROTECTION N.E.C.	33342400 - State Wide	0.00	1,800,000,000.00	0.00	300,000,000.00	300,000,000.00	300,000,000.00	0.00
23070325002500 - Humanitarian Logistics and Coordination	Repairs of office equipment at area office for effec	23030121 - REHABILITATION / REPAIRS OF OFFICE	71091 - SOCIAL PROTECTION N.E.C.	33342400 - State Wide	0.00	30,000,000.00	24,850,000.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00
23070325002600 - Humanitarian Logistics and Coordination	Renovation of Remand home including staff quart	23030121 - REHABILITATION / REPAIRS OF OFFICE	71091 - SOCIAL PROTECTION N.E.C.	33342400 - State Wide	0.00	30,000,000.00	0.00	170,000,000.00	70,000,000.00	70,000,000.00	0.00
23070325002700 - Humanitarian Logistics and Coordination	Purchase of 250no. E-Tricycles, 250no. Petrol pow	23010104 - PURCHASE MOTOR CYCLES	71091 - SOCIAL PROTECTION N.E.C.	33342400 - State Wide	0.00	0.00	0.00	370,000,000.00	370,000,000.00	370,000,000.00	0.00